2012 SESSION

SENATE BILL 30

Offered January 11, 2012

Prefiled December 19, 2011

A tentative bill for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of §2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2013, and the thirtieth day of June, 2014.

Patron - Colgan

Referred to the Committee on Finance

Be it enacted by the General Assembly of Virginia:

1. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	**Second Year**	**Total**
Unreserved Balance, June 30, 2012	$545,986,302	$0	$545,986,302
Additions to Balance	$3,588,917	$3,588,917	$7,177,834
Official Revenue Estimates	$16,246,453,970	$16,969,470,400	$33,215,924,370
Transfers	$395,375,118	$410,518,462	$805,893,580
Total General Fund Resources Available for Appropriation	$17,191,404,307	$17,383,577,779	$34,574,982,086

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	**Second Year**	**Total**
Balance, June 30, 2012	$4,539,872,660	$0	$4,539,872,660
Official Revenue Estimates	$23,554,911,449	$25,047,235,522	$48,602,146,971
Lottery Proceeds Fund	$450,300,000	$455,000,000	$905,300,000
Bond Proceeds	$670,463,016	$89,581,777	$760,044,793
Total Nongeneral Fund Revenues Available for Appropriation	$29,215,547,125	$25,591,817,299	$54,807,364,424
TOTAL PROJECTED REVENUES	$46,406,951,432	$42,975,395,078	$89,382,346,510

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

A. "Current biennium" means the period from the first day of July two thousand twelve, through the thirtieth day of June two

thousand fourteen, inclusive.

B. "Previous biennium" means the period from the first day of July two thousand ten, through the thirtieth day of June two thousand twelve, inclusive.

C. "Next biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two thousand sixteen, inclusive.

D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and which is designated in this act by title and a three-digit agency code.

E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations are shown.

G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the appropriations are shown.

H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent employment.

I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation Act if required to carry out the purpose for which the appropriation is made.

J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for information reference only.

K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the instructions for preparation of the Executive Budget.

§ 7. The total appropriations from all sources in this act have been allocated as follows:

BIENNIUM 2012-14

	General Fund	**Nongeneral Fund**	**Total**
OPERATING EXPENSES	$34,543,567,004	$50,318,777,757	$84,862,344,761
LEGISLATIVE DEPARTMENT	$138,788,774	$7,012,870	$145,801,644
JUDICIAL DEPARTMENT	$836,057,669	$65,210,386	$901,268,055
EXECUTIVE DEPARTMENT	$33,568,720,561	$49,001,284,616	$82,570,005,177
INDEPENDENT AGENCIES	$0	$1,245,269,885	$1,245,269,885
STATE GRANTS TO NONSTATE AGENCIES	$0	$0	$0
CAPITAL OUTLAY EXPENSES	$0	$821,865,332	$821,865,332
TOTAL	$34,543,567,004	$51,140,643,089	$85,684,210,093

§ 8. This chapter shall be known and may be cited as the "2012 Appropriation Act."

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PART 1: OPERATING EXPENSES

LEGISLATIVE DEPARTMENT

§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)

1.	Enactment of Laws (78200)			
	a sum sufficient, estimated at		$34,114,623	$34,115,217
	Legislative Sessions (78204)	$34,114,623	$34,115,217	
	Fund Sources: General	$34,114,623	$34,115,217	

Authority: Article IV, Constitution of Virginia.

A. Out of this appropriation, the House of Delegates is funded $21,617,586 the first year and $21,617,961 the second year from the general fund. The Senate is funded $12,497,037 the first year and $12,497,256 the second year from the general fund.

B. Out of this appropriation shall be paid:

1. The salaries of the Speaker of the House of Delegates and other members, and personnel employed by each House; the mileage of members, officers and employees, including salaries and mileage of members of legislative committees sitting during recess; public printing and related expenses required by or for the General Assembly; and the incidental expenses of the General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of Virginia). The salary of the Speaker of the House of Delegates shall be $36,321 per year. The salaries of other members of the House of Delegates shall be $17,640 per year. The salaries of the members of the Senate shall be $18,000 per year.

2. The annual salary of the Clerk of the House of Delegates, $151,375 from July 1, 2012 to June 24, 2013 and $151,375 from June 25, 2013 to June 30, 2014.

3. The annual salary of the Clerk of the Senate, $148,184 from July 1, 2012 to June 24, 2013 and $148,184 from June 25, 2013 to June 30, 2014.

4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, $16,200 each year, to be paid in equal monthly installments during the year.

5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that section except as otherwise provided in the following paragraphs:

a. $92,244 per calendar year for the compensation of one or more secretaries of the Speaker of the House of Delegates. Salary increases shall be governed by the provisions of Item 468 of this act.

b. $138,365 per calendar year for the compensation of one or more legislative assistants of the Speaker of the House of Delegates. Salary increases shall be governed by the provisions of Item 468 of this act.

c. $37,871 per calendar year for the compensation of legislative assistants of each member of the General Assembly. Salary increases granted shall be governed by the provisions of Item 468 of this act.

d. The per diem for each legislative assistant of each member of the General Assembly, including the Speaker of the House of Delegates. Such per diem shall equal the amount authorized per session day for General Assembly members in paragraph B 7, if such legislative assistant maintains a temporary residence during the legislative session or an extension thereof and if the establishment of such temporary residence results from the person's employment by the member. The per diem for a legislative assistant who is domiciled in the City of Richmond or whose domicile is within twenty miles of the Capitol shall equal thirty-five percent of the amount paid to a legislative assistant who maintains a temporary residence during such session. For purposes of this paragraph, (i) a session day shall include such days as shall be established by the Rules Committee of each respective House and (ii) a temporary residence is defined as

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a residence certified by the member served by the legislative assistant as occupied only by reason of employment during the legislative session or extension thereof. Notwithstanding the provisions of (i) of the preceding sentence, if the House from which the legislative assistant is paid is in adjournment during a regular or special session, he must show to the satisfaction of the Clerk that he worked each day during such adjournment for which such per diem is claimed.

e. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the member. Such mileage allowance shall be paid to a legislative assistant for one round trip between the City of Richmond and such person's home each week during the legislative session or an extension thereof when such person is maintaining a temporary residence.

f. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to § 30-19.4, Code of Virginia.

g. Not more than one person shall be paid per diem or mileage during a single weekly pay period for serving a member as legislative assistant during a legislative session or extension thereof.

h. No person, by virtue of concurrently serving more than one member, shall be paid mileage or per diem in excess of the daily rates specified in this Item.

i. $15,000 per calendar year additional allowance for secretaries or legislative assistants to the Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or legislative assistants to the President Pro Tempore of the Senate. Salary increases shall be governed by the provisions of Item 468 of this act.

6.a. All compensation and reimbursement of expenses to members of the General Assembly and non-General Assembly members for attending a meeting described in paragraphs B.6.c., B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this item.

b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any regular session of the General Assembly or extension thereof, or during any special session of the General Assembly; provided, however, that the provisions of such paragraphs shall apply during any recess of the same.

c. Notwithstanding any other provision of law, each General Assembly member shall receive compensation for each day, or portion thereof, of attendance at an official meeting of any joint subcommittee, board, commission, authority, council, compact, or other body that has been created or established by the General Assembly or by resolution of a house of the General Assembly, provided that the member has been appointed to, or designated an official member of, such joint subcommittee, board, commission, authority, council, compact, or other body pursuant to an act of the General Assembly or a resolution of a house of the General Assembly that provides for the appointment or designation.

Notwithstanding any other provision of law, each General Assembly member shall also receive compensation for each day, or portion thereof, of attendance at an official meeting of (i) any standing committee or subcommittee thereof of the House of Delegates to which the member has been appointed, (ii) any standing committee or subcommittee thereof or Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which the member shall receive compensation.

Notwithstanding any other provision of law, any General Assembly member whose attendance, in the written opinion of the chairman of (a) any joint subcommittee, board, commission, authority, council, or other body that has been created or established in the legislative branch of state government by the General Assembly or by resolution of a house of the General Assembly; (b) any such standing committee of the House of Delegates or of the Senate; (c) the Committee on Rules of the Senate; or (d) the Joint Rules Committee of the General Assembly, is required at an official meeting of the body shall also receive compensation for each day, or portion thereof, of attendance at such official meeting.

Any General Assembly member receiving compensation pursuant to this paragraph for

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attending an official meeting shall be reimbursed for his or her reasonable and necessary expenses incurred in attending such meeting. Notwithstanding any other provision of law, the reimbursement shall be provided by the respective body holding the meeting or by the entity that supports the work of the body.

d. Compensation to General Assembly members for attendance at any official meeting described under B.6.c.of this item shall be at the rate of $200 for each day, or portion thereof, of attendance. In no case shall a member be paid more than an aggregate of $200 in compensation for each day, or portion thereof, regardless of whether the member attends more than one official meeting during the day. The payment of such compensation shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation to General Assembly members for attendance at such official meetings shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. The body holding the meeting shall as soon as practicable report the member's attendance at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in order to facilitate payment of the compensation. Such body shall report the member's attendance in such manner as prescribed by the respective Clerk.

7. Notwithstanding any other provision of law, whenever any General Assembly member is required to travel for official attendance as a representative of the General Assembly at any meeting, conference, seminar, workshop, or conclave, which is not conducted by the Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such compensation and reimbursement for expenses shall be set by the Speaker of the House of Delegates for members of the House of Delegates and by the Senate Committee on Rules for members of the Senate.

8. The provisions of this paragraph shall apply only to non-General Assembly members (hereinafter, "citizen members") of any (i) board, commission, authority, council, or other body created or established in the legislative branch of state government by the General Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative committee or subcommittee.

Notwithstanding any other provision of law, any citizen member of any body described in this paragraph who is appointed at the state level, or designated an official member of such body, pursuant to an act of the General Assembly or a resolution of a house of the General Assembly that provides for the appointment or designation, shall receive compensation solely for each day, or portion thereof, of attendance at an official meeting of the same. In no event shall any citizen member be paid compensation for attending a meeting of an advisory committee or other advisory body. Subject to any contrary law that provides for a higher amount of compensation to be paid, compensation shall be paid at the rate of $50 for each day, or portion thereof, of attendance at an official meeting.

Such citizen members shall also be reimbursed for reasonable and necessary expenses incurred in attending (i) an official meeting of any body described in this paragraph, or (ii) a meeting of an advisory committee or advisory body of any body described in this paragraph.

Compensation and reimbursement of expenses to such citizen members shall be paid by the body holding the meeting (or for meetings of advisory committees or advisory bodies, the body on whose behalf the meeting is being held) or by the entity that supports the work of the body.

A citizen member, however, who is a full-time employee of the Commonwealth or any of its local political subdivisions, including any full-time faculty member of a public institution of higher education, shall not be entitled to compensation under this paragraph and shall be limited to reimbursement for his reasonable and necessary expenses incurred, which shall be reimbursed by his employer.

9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the General Assembly during any regular session of the General Assembly or extension thereof or during any special session of the General Assembly shall be paid in an amount not to exceed the maximum daily amount permitted by the Internal Revenue Service under rates established by the U.S. General Services Administration.

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10. Allowance for office expenses and supplies of members of the General Assembly, in the amount of $1,250 for each month of each calendar year. An additional $500 for each month of each calendar year shall be paid to the Majority and Minority Leaders of the House of Delegates and the Senate and to the President Pro Tempore of the Senate.

C. A legislative assistant of a member of the General Assembly regularly employed on a twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted pursuant to paragraph A 5, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of Virginia, be deemed a "state employee" and as such will be eligible for participation in the Virginia Retirement System, the group life insurance plan, the VRS short and long term disability plans, and the state health insurance plan. Upon approval by the Joint Rules Committee, legislative assistants shall be eligible to participate in the short and long-term disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title 51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and personal leave benefits under this plan. Short-term disability benefits shall be payable from the Legislative Reversion Clearing Account.

D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine maintenance and operating expenses of the General Assembly Building as apportioned to the Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and Review Commission, or other legislative agencies. The funds appropriated to each agency in the Legislative Department for routine maintenance and operating expenses during the current biennium shall be transferred to the account established for this purpose.

E. An amount of up to $10,000 per year shall be transferred from Item 34 of this act, to reflect equivalent compensation allowances for the Lieutenant Governor as were authorized by the 1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker of the House and the Chairman of the House Appropriations Committee and the Chairman of the Senate Finance Committee.

F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint four members from their respective committees to a joint subcommittee to review public higher education funding policies and to make recommendations to their respective committees. The objective of the review is to develop policies and formulas to provide the public institutions of higher education with an equitable funding methodology that: (a) recognizes differences in institutional mission; (b) provides incentives for achievement and productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas such as faculty salaries, financial aid, and the appropriate share of educational and general costs that should be borne by resident students. In addition, the review shall include the development of comparable cost data concerning the delivery of higher education through an analysis of the relationship of each public institution to its national peers. The public institutions of higher education and the staff of the State Council of Higher Education for Virginia are directed to provide technical assistance, as required, to the joint subcommittee.

2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment of the adequacy of the current educational and general funding levels for Virginia's public institutions of higher education. The assessment shall be used to develop guidelines against which to measure funding requests for higher education. The assessment shall include, but not be limited to, the following components:

a) Updated student-to-faculty ratios based on current practice or industry norms.

b) Consideration of support staff needs and the changing requirements of support staff due to technology and privatization of services previously performed by the institutions.

c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other nonpersonal services expenses.

d) Recognition of the individual mission of the institution, student characteristics, location, or other factors that may influence the costs of instruction.

e) Benchmarking of the funding guidelines against a group of peer institutions, or other appropriate comparator group, to assess the validity of the guidelines.

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f) Means by which measures of institutional performance can be assessed and incorporated into funding and policy guidelines for higher education.

3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more precise methodology for determining funding needs at Virginia's public institutions of higher education related to enrollment growth. The methodology should take into consideration that support staff and operations may need to be expanded when enrollment growth reaches certain levels.

4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House Appropriations Committees, the public institutions of higher education, or other higher education or state agency representatives, as requested by the Joint Subcommittee. At its discretion, the Joint Subcommittee may contract for consulting services.

5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher education funding policies. The Joint Subcommittee shall review and articulate policies and funding methodologies on: (a) the appropriate share of educational and general costs that should be borne by students; (b) student financial aid; (c) undergraduate medical education funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-state students as it relates to tuition policy; and (f) the viability of statewide articulation agreements between four-year and two-year public institutions.

6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and universities shall be based primarily on the funding guidelines outlined in the November, 2001 report of the Joint Subcommittee on Higher Education Funding Policies.

b. Based on the findings and recommendations of its November, 2001 report, the Joint Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of Education, and the Department of Planning and Budget in incorporating the higher education funding guidelines into the development of budget recommendations.

c. As part of its responsibilities to ensure the fair and equitable distribution and use of public funds among the public institutions of higher education, the State Council of Higher Education shall incorporate the funding guidelines established by the Joint Subcommittee into its budget recommendations to the Governor and the General Assembly.

G. The Chairmen of the Senate Finance and House Appropriations Committees shall each appoint four members from their respective committees to a joint subcommittee to review compensation of state agency heads and cabinet secretaries. The Department of Human Resource Management, the Virginia Retirement System and all other agencies and institutions of the Commonwealth are directed to provide technical assistance, as required, to the joint subcommittee.

H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint up to five members from their respective committees to a joint subcommittee to provide on-going direction and oversight of Standards of Quality funding cost policies and to make recommendations to their respective committees.

2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study the Commonwealth’s use of the prevailing salary and cost approaches to funding the Standards of Quality, as compared with alternative approaches, such as a fixed point in time salary base that is increased annually by some minimum percentage or funding the national average teacher salary; and b) review the "federal revenue deduct" methodology, including the current use of a cap on the deduction; and c) review the methodology for establishing a consistent funding cap process for all state funded instructional and certain support positions.

3. The school divisions, the staff of the Virginia Department of Education, and staff of the Joint Legislative Audit and Review Commission, are directed to provide technical assistance, as required, to the joint subcommittee.

I. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of the House may establish a salary range for the Clerk of the House of Delegates.

J. Notwithstanding the salaries listed in Item 1, paragraph B.3. of this act, the Senate Committee on Rules may establish a salary range for the Clerk of the Senate.

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	K. Notwithstanding the salaries set out in Items 2, 5, and 6, the Committee on Joint Rules may establish salary ranges for such agency heads consistent with the provisions and salary ranges included in Item 4-6.01 of this act.				
	Total for General Assembly of Virginia.....			**$34,114,623**	**$34,115,217**
	General Fund Positions.....	221.00	221.00		
	Position Level	221.00	221.00		
	Fund Sources: General.....	$34,114,623	$34,115,217		
	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)				
2.	Legislative Evaluation and Review (78300).....			$11,331,545	$11,335,573
	Financial and Compliance Audits (78301).....	$11,331,545	$11,335,573		
	Fund Sources: General.....	$10,453,492	$10,457,520		
	Special.....	$878,053	$878,053		
	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of Virginia.				
	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts, $167,902 from July 1, 2012 to June 24, 2013 and $167,902 from June 25, 2013 to June 30, 2014.				
	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the General Assembly the certified tax revenues collected in the most recently ended fiscal year pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his report on (i) the 10 percent limitation and the amount that could be paid into the Revenue Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code of Virginia.				
	C. The specifications of the Auditor of Public Accounts for the independent certified public accountants auditing localities shall include requirements for any money received by the sheriff. These requirements shall include that the independent certified public accountant must submit a letter to the Auditor of Public Accounts annually providing assurance as to whether the sheriff has maintained a proper system of internal controls and records in accordance with the Code of Virginia. This letter shall be submitted along with the locality's audit report.				
	Total for Auditor of Public Accounts.....			**$11,331,545**	**$11,335,573**
	General Fund Positions.....	120.00	120.00		
	Nongeneral Fund Positions.....	10.00	10.00		
	Position Level	130.00	130.00		
	Fund Sources: General.....	$10,453,492	$10,457,520		
	Special.....	$878,053	$878,053		
	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)				
3.	Ground Transportation System Safety Services (60500)..			$1,452,820	$1,452,820
	Ground Transportation Safety Promotion (60503).....	$1,452,820	$1,452,820		
	Fund Sources: Special.....	$1,452,820	$1,452,820		
	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
	Out of this appropriation shall be paid the annual salary of the Executive Director, $117,923 from July 1, 2012 to June 24, 2013 and $117,923 from June 25, 2013 to June 30, 2014.				
	Total for Commission on the Virginia Alcohol Safety Action Program.....			**$1,452,820**	**$1,452,820**

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	Nongeneral Fund Positions	11.50	11.50		
	Position Level	11.50	11.50		
	Fund Sources: Special	$1,452,820	$1,452,820		
	§ 1-4. DIVISION OF CAPITOL POLICE (961)				
4.	Administrative and Support Services (39900)			$7,347,673	$7,351,875
	Security Services (39923)	$7,347,673	$7,351,875		
	Fund Sources: General	$7,347,673	$7,351,875		
	Authority: Title 30, Chapter 3.1, Code of Virginia.				
	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol Police, which shall be within the range of $86,528 and $108,160 from July 1, 2012 to June 30, 2014.				
	B. Included in this Item is $160,735 the first year and $160,735 the second year from the general fund, which shall be unallotted until such time as an additional position class or other career development plan for the Division of Capitol Police shall be approved by the Committee on Joint Rules.				
	Total for Division of Capitol Police			**$7,347,673**	**$7,351,875**
	General Fund Positions	108.00	108.00		
	Position Level	108.00	108.00		
	Fund Sources: General	$7,347,673	$7,351,875		
	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)				
5.	Information Technology Development and Operations (82000)			$3,439,308	$3,439,401
	Computer Operations Services (82001)	$3,439,308	$3,439,401		
	Fund Sources: General	$3,160,853	$3,160,946		
	Special	$278,455	$278,455		
	Authority: Title 30, Chapter 3.2, Code of Virginia.				
	Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative Automated Systems, $148,868 from July 1, 2012 to June 24, 2013 and $148,868 from June 25, 2013 to June 30, 2014.				
	Total for Division of Legislative Automated Systems			**$3,439,308**	**$3,439,401**
	General Fund Positions	16.00	16.00		
	Nongeneral Fund Positions	3.00	3.00		
	Position Level	19.00	19.00		
	Fund Sources: General	$3,160,853	$3,160,946		
	Special	$278,455	$278,455		
	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)				
6.	Legislative Research and Analysis (78400)			$5,823,846	$5,823,939
	Bill Drafting and Preparation (78401)	$5,823,846	$5,823,939		
	Fund Sources: General	$5,803,846	$5,803,939		
	Special	$20,000	$20,000		
	Authority: Title 30, Chapter 2.2, Code of Virginia.				

ITEM 6.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	A. Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative Services, $151,263 from July 1, 2012, to June 24, 2013 and $151,263 from June 25, 2013, to June 30, 2014.				
	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint Rules may establish a salary range for the Director, Division of Legislative Services.				
	Total for Division of Legislative Services.....			**$5,823,846**	**$5,823,939**
	General Fund Positions.....	56.00	56.00		
	Position Level	56.00	56.00		
	Fund Sources: General.....	$5,803,846	$5,803,939		
	Special.....	$20,000	$20,000		
	Capitol Square Preservation Council (820)				
7.	Architectural and Antiquity Research Planning and Coordination (74800).....			$117,086	$117,616
	Architectural Research (74801).....	$117,086	$117,616		
	Fund Sources: General.....	$117,086	$117,616		
	Authority: Title 30, Chapter 28, Code of Virginia.				
	Total for Capitol Square Preservation Council.....			**$117,086**	**$117,616**
	General Fund Positions.....	2.00	2.00		
	Position Level	2.00	2.00		
	Fund Sources: General.....	$117,086	$117,616		
	Chesapeake Bay Commission (842)				
8.	Resource Management Research, Planning, and Coordination (50700).....			$232,268	$232,268
	Resource Management Policy and Program Development (50701).....	$232,268	$232,268		
	Fund Sources: General.....	$232,268	$232,268		
	Authority: Title 30, Chapter 36, Code of Virginia.				
	Total for Chesapeake Bay Commission.....			**$232,268**	**$232,268**
	General Fund Positions.....	1.00	1.00		
	Position Level	1.00	1.00		
	Fund Sources: General.....	$232,268	$232,268		
	Virginia Disability Commission (837)				
9.	Social Services Research, Planning, and Coordination (45000)			$25,554	$25,554
	Social Services Coordination (45001).....	$25,554	$25,554		
	Fund Sources: General.....	$25,554	$25,554		
	Authority: Title 30, Chapter 35, Code of Virginia.				
	Total for Virginia Disability Commission			**$25,554**	**$25,554**
	Fund Sources: General.....	$25,554	$25,554		

ITEM 10.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Dr. Martin Luther King, Jr. Memorial Commission (845)				
10.	Human Relations Management (14600).....			$50,349	$50,349
	Human Relations Management (14601).....	$50,349	$50,349		
	Fund Sources: General.....	$50,349	$50,349		
	Authority: Title 30, Chapter 27, Code of Virginia.				
	Total for Dr. Martin Luther King, Jr. Memorial Commission.....			**$50,349**	**$50,349**
	Fund Sources: General.....	$50,349	$50,349		
	Joint Commission on Health Care (844)				
11.	Health Research, Planning, and Coordination (40600).....			$683,817	$684,795
	Health Policy Research (40606).....	$683,817	$684,795		
	Fund Sources: General.....	$683,817	$684,795		
	Authority: Title 30, Chapter 18, Code of Virginia.				
	Total for Joint Commission on Health Care			**$683,817**	**$684,795**
	General Fund Positions.....	6.00	6.00		
	Position Level	6.00	6.00		
	Fund Sources: General.....	$683,817	$684,795		
	Joint Commission on Technology and Science (847)				
12.	Technology Research, Planning, and Coordination (53700)			$206,344	$206,346
	Technology Research (53701).....	$206,344	$206,346		
	Fund Sources: General.....	$206,344	$206,346		
	Authority: Title 30, Chapter 11, Code of Virginia.				
	Total for Joint Commission on Technology and Science.....			**$206,344**	**$206,346**
	General Fund Positions.....	2.00	2.00		
	Position Level	2.00	2.00		
	Fund Sources: General.....	$206,344	$206,346		
	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				
13.	Governmental Affairs Services (70100).....			$62,500	$62,500
	Interstate Affairs (70103).....	$62,500	$62,500		
	Fund Sources: General.....	$62,500	$62,500		
	Authority: Title 30, Chapter 29, Code of Virginia.				
	Total for Commissioners for the Promotion of Uniformity of Legislation in the United States.....			**$62,500**	**$62,500**
	Fund Sources: General.....	$62,500	$62,500		

ITEM 14.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	State Water Commission (971)				
14.	Environmental Policy and Program Development (51600)			$10,160	$10,160
	Environmental Policy and Program Development (51601)	$10,160	$10,160		
	Fund Sources: General	$10,160	$10,160		
	Authority: Title 30, Chapter 24, Code of Virginia.				
	Total for State Water Commission			**$10,160**	**$10,160**
	Fund Sources: General	$10,160	$10,160		
	Virginia Coal and Energy Commission (118)				
15.	Resource Management Research, Planning, and Coordination (50700)			$21,616	$21,616
	Energy Conservation Advisory Services (50703)	$21,616	$21,616		
	Fund Sources: General	$21,616	$21,616		
	Authority: Title 30, Chapter 25, Code of Virginia.				
	Total for Virginia Coal and Energy Commission			**$21,616**	**$21,616**
	Fund Sources: General	$21,616	$21,616		
	Virginia Code Commission (108)				
16.	Enactment of Laws (78200)			$93,309	$93,309
	Code Modernization (78201)	$93,309	$93,309		
	Fund Sources: General	$69,309	$69,309		
	Special	$24,000	$24,000		
	Authority: Title 30, Chapter 15, Code of Virginia.				
	Total for Virginia Code Commission			**$93,309**	**$93,309**
	Fund Sources: General	$69,309	$69,309		
	Special	$24,000	$24,000		
	Virginia Commission on Youth (839)				
17.	Social Services Research, Planning, and Coordination (45000)			$316,797	$316,802
	Social Services Research and Planning (45003)	$316,797	$316,802		
	Fund Sources: General	$316,797	$316,802		
	Authority: Title 30, Chapter 20, Code of Virginia.				
	Total for Virginia Commission on Youth			**$316,797**	**$316,802**
	General Fund Positions	3.00	3.00		
	Position Level	3.00	3.00		
	Fund Sources: General	$316,797	$316,802		

ITEM 18.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Virginia State Crime Commission (142)				
18.	Criminal Justice Research, Planning and Coordination (30500)			$643,740	$644,271
	Criminal Justice Research (30503)	$643,740	$644,271		
	Fund Sources: General	$506,306	$506,837		
	Federal Trust	$137,434	$137,434		
	Authority: Title 30, Chapter 16, Code of Virginia.				
	Total for Virginia State Crime Commission			**$643,740**	**$644,271**
	General Fund Positions	5.00	5.00		
	Nongeneral Fund Positions	4.00	4.00		
	Position Level	9.00	9.00		
	Fund Sources: General	$506,306	$506,837		
	Federal Trust	$137,434	$137,434		
	Virginia Freedom of Information Advisory Council (834)				
19.	Governmental Affairs Services (70100)			$181,619	$181,622
	Public Information Services (70109)	$181,619	$181,622		
	Fund Sources: General	$181,619	$181,622		
	Authority: Title 30, Chapter 21, Code of Virginia.				
	Total for Virginia Freedom of Information Advisory Council			**$181,619**	**$181,622**
	General Fund Positions	1.50	1.50		
	Position Level	1.50	1.50		
	Fund Sources: General	$181,619	$181,622		
	Virginia Housing Commission (840)				
20.	Housing Assistance Services (45800)			$20,975	$20,975
	Housing Research and Planning (45803)	$20,975	$20,975		
	Fund Sources: General	$20,975	$20,975		
	Authority: Section 30-257, Code of Virginia.				
	Total for Virginia Housing Commission			**$20,975**	**$20,975**
	Fund Sources: General	$20,975	$20,975		
	Brown V. Board of Education Scholarship Committee (858)				
21.	Human Relations Management (14600)			$25,296	$25,296
	Human Relations Management (14601)	$25,296	$25,296		
	Fund Sources: General	$25,296	$25,296		
	Authority: Title 30, Chapter 34.1, Code of Virginia.				

Pursuant to § 30-231.5, Code of Virginia, there is provided $25,000 each year from the general fund to support the operations of the Brown v. Board of Education Scholarship Awards Committee. This operational support shall be used to provide for the expenses incurred by the members of the committee and may be used for such other services as deemed necessary to accomplish the purposes for which it was created.

ITEM 21.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Total for Brown V. Board of Education Scholarship Committee			**$25,296**	**$25,296**
	Fund Sources: General	$25,296	$25,296		
	Virginia Sesquicentennial of the American Civil War Commission (859)				
22.	Human Relations Management (14600)			$2,600,512	$2,600,513
	Human Relations Management (14601)	$2,600,512	$2,600,513		
	Fund Sources: General	$2,000,512	$2,000,513		
	Special	$600,000	$600,000		
	Authority: Title 30, Chapter 40, Code of Virginia.				
	Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, $2,000,512 the first year and 2,000,513 the second year from the general fund and $600,000 the first year and $600,000 the second year from nongeneral funds is appropriated to support the Virginia Sesquicentennial of the American Civil War Commission and Fund. Such funds shall be used for expenses incurred by the members of the commission, to appoint staff as may be deemed necessary to assist the commission in performing its duties, and to pay for the services of professional personnel, consultants, advisors, or other services which the commission may deem necessary to accomplish the purposes for which it was created.				
	Total for Virginia Sesquicentennial of the American Civil War Commission			**$2,600,512**	**$2,600,513**
	General Fund Positions	1.00	1.00		
	Position Level	1.00	1.00		
	Fund Sources: General	$2,000,512	$2,000,513		
	Special	$600,000	$600,000		
	Commission on Unemployment Compensation (860)				
23.	Consumer Affairs Services (55000)			$6,000	$6,000
	Consumer Assistance (55002)	$6,000	$6,000		
	Fund Sources: General	$6,000	$6,000		
	Authority: Title 30, Chapter 33, Code of Virginia.				
	Total for Commission on Unemployment Compensation			**$6,000**	**$6,000**
	Fund Sources: General	$6,000	$6,000		
	Small Business Commission (862)				
24.	Economic Development Services (53400)			$15,000	$15,000
	Economic Development Research, Planning, and Coordination (53401)	$15,000	$15,000		
	Fund Sources: General	$15,000	$15,000		
	Authority: Title 30, Chapter 22, Code of Virginia.				
	Total for Small Business Commission			**$15,000**	**$15,000**
	Fund Sources: General	$15,000	$15,000		

ITEM 25.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Commission on Electric Utility Regulation (863)				
25.	Resource Management Research, Planning, and Coordination (50700)			$10,000	$10,000
	Resource Management Policy and Program Development (50701)	$10,000	$10,000		
	Fund Sources: General	$10,000	$10,000		
	Authority: Title 30, Chapter 31, Code of Virginia.				
	Total for Commission on Electric Utility Regulation			**$10,000**	**$10,000**
	Fund Sources: General	$10,000	$10,000		
	Manufacturing Development Commission (864)				
26.	Economic Development Services (53400)			$12,000	$12,000
	Economic Development Research, Planning, and Coordination (53401)	$12,000	$12,000		
	Fund Sources: General	$12,000	$12,000		
	Authority: Title 30, Chapter 41, Code of Virginia.				
	Total for Manufacturing Development Commission			**$12,000**	**$12,000**
	Fund Sources: General	$12,000	$12,000		
	Joint Commission on Administrative Rules (865)				
27.	Governmental Affairs Services (70100)			$10,000	$10,000
	Intragovernmental Services (70104)	$10,000	$10,000		
	Fund Sources: General	$10,000	$10,000		
	Authority: Title 30, Chapter 8.1, Code of Virginia.				
	Total for Joint Commission on Administrative Rules			**$10,000**	**$10,000**
	Fund Sources: General	$10,000	$10,000		
	Commission on Prevention of Human Trafficking (866)				
28.	Human Relations Management (14600)			$9,360	$9,360
	Human Relations Management (14601)	$9,360	$9,360		
	Fund Sources: General	$9,360	$9,360		
	Authority: Title 30, Chapter 8.1, Code of Virginia.				
	Total for Commission on Prevention of Human Trafficking			**$9,360**	**$9,360**
	Fund Sources: General	$9,360	$9,360		
	Virginia Bicentennial of the American War of 1812 Commission (867)				
29.	Human Relations Management (14600)			$8,640	$8,640
	Human Relations Management (14601)	$8,640	$8,640		
	Fund Sources: General	$8,640	$8,640		
	Authority: Title 30, Chapter 45, Code of Virginia.				

ITEM 29.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Total for Virginia Bicentennial of the American War of 1812 Commission			**$8,640**	**$8,640**
	Fund Sources: General	$8,640	$8,640		
	Autism Advisory Council (871)				
30.	Health Research, Planning, and Coordination (40600)			$6,300	$6,300
	Health Policy Research (40606)	$6,300	$6,300		
	Fund Sources: General	$6,300	$6,300		
	Authority: Title 30, Chapter 50, Code of Virginia.				
	Total for Autism Advisory Council			**$6,300**	**$6,300**
	Fund Sources: General	$6,300	$6,300		
	Grand Total for Division of Legislative Services			**$11,193,088**	**$11,195,231**
	General Fund Positions	77.50	77.50		
	Nongeneral Fund Positions	4.00	4.00		
	Position Level	81.50	81.50		
	Fund Sources: General	$10,411,654	$10,413,797		
	Special	$644,000	$644,000		
	Federal Trust	$137,434	$137,434		
	§ 1-7. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
31.	Legislative Evaluation and Review (78300)			$3,405,648	$3,405,698
	Performance Audits and Evaluation (78303)	$3,405,648	$3,405,698		
	Fund Sources: General	$3,289,975	$3,290,025		
	Trust and Agency	$115,673	$115,673		

Authority: Title 30, Chapters 7 and 8, Code of Virginia.

A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative Audit and Review Commission (JLARC), $153,015 from July 1, 2012 to June 24, 2013 and $153,015 from June 25, 2013 to June 30, 2014.

B. JLARC, upon request of the Department of Planning and Budget and approval of the Chairman, shall review and provide comments to the department on its use of performance measures in the state budget process. JLARC staff shall review the methodology and proposed uses of such performance measures and provide periodic status reports to the Commission.

C. Expenses associated with the oversight responsibility of the Virginia Retirement System by JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by the Virginia Retirement System upon documentation by the Director, JLARC of the expenses incurred.

D. Out of this appropriation, funds are provided to continue the technical support staff of JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is referred from the Chairman of a standing committee of the House or Senate, and to conduct oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all agencies of the Commonwealth shall provide access to information necessary to accomplish these duties.

E.1. The General Assembly hereby designates the Joint Legislative Audit and Review Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency (VITA) on a continuing basis and to make such special studies and reports as may be requested by the General Assembly, the House Appropriations Committee, or the Senate Finance Committee.

ITEM 31.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014

2. The areas of review and evaluation to be conducted by the Commission shall include, but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities, including VITA's oversight of information technology projects and the security of governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement services and its oversight of the procurement activities of State agencies.

3. For the purpose of carrying out its duties and notwithstanding any contrary provision of law, JLARC shall have the legal authority to access the information, records, facilities, and employees of VITA.

4. Records provided to VITA by a private entity pertaining to VITA's comprehensive infrastructure agreement or any successor contract, or any contractual amendments thereto for the operation of the Commonwealth's information technology infrastructure shall be exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets and financial statements, that are not generally available to the public through regulatory disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded from the Virginia Freedom of Information Act, the private entity shall make a written request to VITA:

a. Invoking such exclusion upon submission of the data or other materials for which protection from disclosure is sought;

b. Identifying with specificity the data or other materials for which protection is sought; and

c. Stating the reasons why protection is necessary.

VITA shall determine whether the requested exclusion from disclosure is necessary to protect the trade secrets or financial records of the private entity. VITA shall make a written determination of the nature and scope of the protection to be afforded by it under this subdivision. Once a written determination is made by VITA, the records afforded protection under this subdivision shall continue to be protected from disclosure when in the possession of VITA or JLARC.

Except as specifically provided in this item, nothing in this item shall be construed to authorize the withholding of (a) procurement records as required by § 56-575.17; (b) information concerning the terms and conditions of any interim or comprehensive agreement, service contract, lease, partnership, or any agreement of any kind entered into by VITA and the private entity; (c) information concerning the terms and conditions of any financing arrangement that involves the use of any public funds; or (d) information concerning the performance of the private entity under the comprehensive infrastructure agreement, or any successor contract, or any contractual amendments thereto for the operation of the Commonwealth's information technology infrastructure.

5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and direction for VITA review and evaluation activities, subject to the full Commission's supervision and such guidelines as the Commission itself may provide.

6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the performance of its duties under this authority.

F.1 JLARC is hereby directed to study the impact of restructuring the local Business, Professional, and Occupational License ("BPOL") Tax such that the basis of the tax is changed from gross receipts to net income. All local tax officials are hereby directed to provide any assistance required by JLARC in the course of the study. If requested by JLARC, all local tax officials are authorized to require businesses subject to the BPOL tax in their locality to calculate and report back to the locality their net income for the timeframe requested, notwithstandng the requirements of § 58.1-3700 et seq. of the Code of Virginia.

2. JLARC shall complete its study and submit a final report by November 1, 2013.

ITEM 31.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	3. The Department of Taxation shall cooperate as requested by JLARC in the performance of its duties under this authority. All agencies of the Commonwealth shall provide assistance for this study, upon request.				
	Total for Joint Legislative Audit and Review Commission			**$3,405,648**	**$3,405,698**
	General Fund Positions	36.00	36.00		
	Nongeneral Fund Positions	1.00	1.00		
	Position Level	37.00	37.00		
	Fund Sources: General	$3,289,975	$3,290,025		
	Trust and Agency	$115,673	$115,673		
	§ 1-8. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)				
32.	Governmental Affairs Services (70100)			$444,847	$444,847
	Interstate Affairs (70103)	$444,847	$444,847		
	Fund Sources: General	$444,847	$444,847		
	Authority: Title 30, Chapter 19, Code of Virginia.				
	Out of this appropriation may be paid from the general fund the annual assessments:				
	1. To the National Conference of State Legislatures; and				
	2. To the Southern Regional Education Board.				
	Total for Virginia Commission on Intergovernmental Cooperation			**$444,847**	**$444,847**
	Fund Sources: General	$444,847	$444,847		
	§ 1-9. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)				
33.	Across the Board Reductions (71400)			($194,600)	($194,600)
	Across the Board Reduction (71401)	($194,600)	($194,600)		
	Fund Sources: General	($194,600)	($194,600)		
	Authority: Discretionary Inclusion.				
34.	Enactment of Laws (78200)			$360,315	$360,315
	Undesignated Support for Enactment of Laws Services (78205)	$360,315	$360,315		
	Fund Sources: General	$360,315	$360,315		
	Authority: Discretionary Inclusion.				
	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets of legislative agencies or other such costs approved by the Joint Rules Committee.				
	B. Included in this Item is $20,000 the first year and $20,000 the second year from the general fund to support the Commission on Access and Diversity in Higher Education in Virginia as continued by HJR 202 of the 2000 Acts of Assembly.				
	C. Included within this appropriation is $190,000 the first year and $190,000 the second year from the general fund and one position for the operation of the Capitol Guides program. The allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates and the Clerk of the Senate.				

ITEM 34.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
1	Total for Legislative Department Reversion Clearing				
2	Account			**$165,715**	**$165,715**
3	General Fund Positions	1.00	1.00		
4	Position Level	1.00	1.00		
5	Fund Sources: General	$165,715	$165,715		
6	TOTAL FOR LEGISLATIVE DEPARTMENT			**$72,895,267**	**$72,906,377**
7	General Fund Positions	579.50	579.50		
8	Nongeneral Fund Positions	29.50	29.50		
9	Position Level	609.00	609.00		
10	Fund Sources: General	$69,388,832	$69,399,942		
11	Special	$3,253,328	$3,253,328		
12	Trust and Agency	$115,673	$115,673		
13	Federal Trust	$137,434	$137,434		

ITEM 35.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	JUDICIAL DEPARTMENT				
	§ 1-10. SUPREME COURT (111)				
35.	Pre-Trial, Trial, and Appellate Processes (32100).....			$12,984,703	$12,984,703
	Appellate Review (32101).....	$8,773,803	$8,773,803		
	Other Court Costs and Allowances (Criminal Fund) (32104)	$4,210,900	$4,210,900		
	Fund Sources: General.....	$12,805,423	$12,805,423		
	Special.....	$179,280	$179,280		

Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3 and § 19.2-163, Code of Virginia.

A. Out of the amounts for Appellate Review shall be paid:

1. The annual salary of the Chief Justice, $181,604 from July 1, 2012, to November 24, 2012, $181,604 from November 25, 2012, to November 24, 2013, and $181,604 from November 25, 2013, to June 30, 2014.

2. The annual salaries of the six (6) Associate Justices, each $170,339 from July 1, 2012, to November 24, 2012, $170,339 from November 25, 2012, to November 24, 2013, and $170,339 from November 25, 2013, to June 30, 2014.

3. To each justice, $13,500 the first year and $13,500 the second year, for expenses not otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.

B. There is hereby reappropriated the unexpended balance remaining at the close of business on June 30, 2012, in the appropriation made in Item 34, Chapter 890, Acts of Assembly of 2011, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance remaining in this item detail on June 30, 2013.

C. Out of the amounts appropriated in this Item, $4,200,000 the first year and $4,200,000 the second year from the general fund is included for increased reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia.

D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of Juvenile and Domestic Relations District Court judges regarding the options available for court-ordered services for families in truancy cases prior to the initiation of other remedies.

E. Out of the amounts appropriated in this Item, $1,000,000 the first year and $1,000,000 the second year from the general fund is included to fill up to five previously authorized judgeships. These amounts are to be unallotted until the funding is required due to the General Assembly either lifting the freeze language on filling judgeship positions, or providing additional exemptions to the freeze.

36.	Law Library Services (32300).....			$948,399	$948,399
	Law Library Services (32301).....	$948,399	$948,399		
	Fund Sources: General.....	$948,399	$948,399		

Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.

37.	Adjudicatory Research, Planning, and Coordination (32400)			$25,000	$25,000
	Adjudicatory Coordination (32401)	$25,000	$25,000		
	Fund Sources: General.....	$25,000	$25,000		

Authority: §§ 17.1-700 through 17.1-705, Code of Virginia.

ITEM 37.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
38.	Adjudication Training, Education, and Standards (32600)			$899,140	$899,140
	Judicial Training (32603)	$899,140	$899,140		
	Fund Sources: General	$899,140	$899,140		
	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38:1 and 19.2-43, Code of Virginia.				
39.	Regulation of Professions and Occupations (56000)			$25,000	$25,000
	Physician Regulation (56030)	$25,000	$25,000		
	Fund Sources: Trust and Agency	$25,000	$25,000		
	Authority: Title 8.01, Chapter 21.1, Code of Virginia.				
40.	Administrative and Support Services (39900)			$28,186,479	$28,226,144
	General Management and Direction (39901)	$28,186,479	$28,226,144		
	Fund Sources: General	$17,662,241	$17,701,906		
	Special	$99,375	$99,375		
	Dedicated Special Revenue	$9,000,000	$9,000,000		
	Federal Trust	$1,424,863	$1,424,863		
	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of Virginia.				

A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary, on or before September 1 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees and to the Director, Department of Planning and Budget, which will report the number of individuals for whom legal or medical services were provided and the nature and cost of such services as are authorized for payment from the criminal fund or the involuntary mental commitment fund.

B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the discretion of the Supreme Court.

C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court and the Court of Appeals of Virginia, in order to meet changing workload demands.

D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts are requested to submit a fiscal impact assessment of their recommendations for the creation of any new judgeships, including the cost of judicial retirement, to the Chairmen of the House and Senate Committees on Courts of Justice, and the House Appropriations and Senate Finance Committees.

E. Included in this Item is $3,750,000 the first year and $3,750,000 the second year from the general fund, which may support computer system improvements for the several circuit and district courts.

F. Given the continued concern about providing adequate compensation levels for court-appointed attorneys providing criminal indigent defense in the Commonwealth, the Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney General, Indigent Defense Commission, representatives of the Indigent Defense Stakeholders Group and Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and evaluate all available options to enhance Virginia's Indigent Defense System.

G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia. Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the costs of statewide electronic filing systems.

ITEM 40.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014

H. 1. No state funds used to support the operation of drug court programs shall be provided to programs that serve first-time substance abuse offenders only or do not include probation violators. This restriction shall not apply to juvenile drug court programs.

2. Nothwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any locality is authorized to establish a drug treatment court supported by existing state resources and by federal or local resources that may be available. This authorization is subject to the requirements and conditions regarding the establishment and operation of a local drug treatment court advisory committee as provided by § 18.2-254.1 and the requirements and conditions established by the state Drug Treatment Court Advisory Committee. Any drug court treatment progam established after July 1, 2012, shall limit participation in the program to offenders who have been determined, through the use of a nationally recognized, validated assessment tool, to be addicted to or dependent on drugs. However, no such drug court treatment program shall limit its participation to first-time substance abuse offenders only; nor shall it exclude probation violators from participation.

3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the collection of data needed for outcome measures, including recidivism. Drug treatment court programs shall provide to the Office of the Executive Secretary of the Supreme Court the information needed to conduct such an evaluation.

Total for Supreme Court.....			**$43,068,721**	**$43,108,386**
General Fund Positions.....	138.63	138.63		
Nongeneral Fund Positions.....	6.00	6.00		
Position Level	144.63	144.63		
Fund Sources: General.....	$32,340,203	$32,379,868		
Special.....	$278,655	$278,655		
Trust and Agency	$25,000	$25,000		
Dedicated Special Revenue.....	$9,000,000	$9,000,000		
Federal Trust.....	$1,424,863	$1,424,863		

Court of Appeals of Virginia (125)

41. Pre-Trial, Trial, and Appellate Processes (32100).....			$8,474,996	$8,479,192
Appellate Review (32101).....	$8,469,996	$8,474,192		
Other Court Costs and Allowances (Criminal Fund) (32104)	$5,000	$5,000		
Fund Sources: General.....	$8,474,996	$8,479,192		

Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.

A. Out of the amounts in this Item for Appellate Review shall be paid:

1. 1. The annual salary of the Chief Justice, $164,883 from July 1, 2012, to November 24, 2012, $164,883 from November 25, 2012, to November 24, 2013, and $164,883 from November 25, 2013, to June 30, 2014.

2. The annual salaries of the ten (10) judges, each at $161,822 from July 1, 2012, to November 24, 2012, $161,822 from November 25, 2012, to November 24, 2013, and $161,822 from November 25, 2013, to June 30, 2014.

3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court except for the Chief Judge, who shall receive an additional $3,000 annually.

4. To each judge, $6,500 the first year and $6,500 the second year, for expenses not otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.

B. There is hereby reappropriated the unexpended balance remaining at the close of business on June 30, 2012, in the appropriation made in Item 40, Chapter 890, Acts of Assembly of 2011, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance

ITEM 41.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	remaining in this item detail on June 30, 2013.				
	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the Court of Appeals shall be in the discretion of the court.				
	Total for Court of Appeals of Virginia			**$8,474,996**	**$8,479,192**
	General Fund Positions.....	69.13	69.13		
	Position Level	69.13	69.13		
	Fund Sources: General.....	$8,474,996	$8,479,192		
	Circuit Courts (113)				
42.	Pre-Trial, Trial, and Appellate Processes (32100).....			$104,233,237	$104,233,237
	Trial Processes (32103)	$44,195,507	$44,195,507		
	Other Court Costs and Allowances (Criminal Fund) (32104)	$60,037,730	$60,037,730		
	Fund Sources: General.....	$104,228,237	$104,228,237		
	Special.....	$5,000	$5,000		

Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163, Code of Virginia.

A. Out of the amounts in this Item for Trial Processes shall be paid:

1. The annual salaries of Circuit Court judges, each at $158,134 from July 1, 2012, to November 24, 2012, $158,134 from November 25, 2012, to November 24, 2013, and $158,134 from November 25, 2013, to June 30, 2014. Such salaries shall represent the total compensation from all sources for Circuit Court judges.

2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk hire not exceeding $1,500 a year for each judge.

3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the expenses shall be paid upon receipt of an appropriate order from a Circuit Court.

4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has to travel to a courthouse in a county or city other than the one in which the judge resides and the distance between the judge's residence and the courthouse is greater than 25 miles.

B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct involuntary mental commitment hearings to those unusual instances when no General District Court or Juvenile and Domestic Relations District Court Judge can be made available or when the volume of the hearings would require more than eight hours a week.

C. There is hereby reappropriated the unexpended balance remaining at the close of business on June 30, 2012, in the appropriation made in Item 41, Chapter 890, Acts of Assembly of 2011, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance remaining in this item detail on June 30, 2013.

D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.

E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total $110,751,446 the first year and $110,751,446 the second year in this Item and Items 35, 41, 43, 44 and 45.

2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated, consistent with statutory provisions in the Code of Virginia. Funds within these appropriations are to be used to fund fully the statutory caps on compensation applicable to attorneys

ITEM 42.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014

appointed by the court to defend criminal charges. Should this appropriation not be sufficient to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the most serious noncapital felonies and then, should funds still remain in this appropriation, to the other statutory caps, in declining order of the severity of the charges to which each cap is applicable.

3. Out of the amount appropriated from the general fund for Other Court Costs and Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed $880,000 the first year and not to exceed $880,000 the second year to the Criminal Injuries Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the administration of the physical evidence recovery kit (PERK) program.

4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of compensation allowed to counsel appointed by the court to defend a felony charge that may be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme Court of Virginia.

F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court shall have presented to it a sentencing revocation report prepared on a form designated by the Virginia Criminal Sentencing Commission indicating the condition or conditions of the suspended sentence, good behavior, or probation supervision that the defendant has allegedly violated.

2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for violation of a condition or conditions other than a new criminal offense conviction, the court shall also have presented to it the applicable probation violation guideline worksheets established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review and consider the suitability of the discretionary probation violation guidelines. Before imposing sentence, the court shall state for the record that such review and consideration have been accomplished and shall make the completed worksheets a part of the record of the case and open for inspection. In hearings in which the court imposes a sentence that is either greater or less than that indicated by the discretionary probation violation guidelines, the court shall file with the record of the case a written explanation of such departure.

3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the clerk of the circuit court in which the hearing was held shall cause a copy of such order or orders, the original sentencing revocation report, any applicable probation violation guideline worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30 days.

4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure to follow any or all of these provisions in the prescribed manner shall not be reviewable on appeal or the basis of any other post-hearing relief.

5. For any hearing pursuant to § 19.2-306, Code of Virginia, in any jurisdiction that has been selected as a pilot site for the Sanctions with Unified Rapid Enforcement (SURE) sentencing program in accordance with Item 50 of this act, the court shall not consider the probation violation guidelines worksheets unless the defendant has exercised his option not to participate in the SURE program or unless the defendant is not eligible to participate in the SURE program. For those defendants that are subject to SURE sanctions, the court shall complete and return to the Virginia Criminal Sentencing Commission those forms developed by the commission for the SURE program.

Total for Circuit Courts			**$104,233,237**	**$104,233,237**
General Fund Positions	164.00	164.00		
Position Level	164.00	164.00		
Fund Sources: General	$104,228,237	$104,228,237		
Special	$5,000	$5,000		

ITEM 43.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	General District Courts (114)				
43.	Pre-Trial, Trial, and Appellate Processes (32100).....			$96,422,091	$97,033,668
	Trial Processes (32103)	$78,688,104	$79,299,681		
	Other Court Costs and Allowances (Criminal Fund) (32104)	$12,924,458	$12,924,458		
	Involuntary Mental Commitments (32105).....	$4,809,529	$4,809,529		
	Fund Sources: General	$96,422,091	$97,033,668		

Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137, 19.2-163 and 37.1-67.1 et seq., Code of Virginia.

A. Out of the amounts in this Item for Trial Processes shall be paid:

1. The annual salaries of all General District Court judges, $142,329 from July 1, 2012, to November 24, 2012, $142,329 from November 25, 2012, to November 24, 2013, and $142,329 from November 25, 2013, to June 30, 2014. Such salary shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall represent the total compensation for General District Court Judges and incorporate all supplements formerly paid by the various localities.

2. The salaries of substitute judges and court personnel.

B. There is hereby reappropriated the unexpended balances remaining at the close of business on June 30, 2012, in the appropriation made in Item 42, Chapter 890, Acts of Assembly of 2011, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary Mental Commitments and the balances remaining in these item details on June 30, 2013.

C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may be transferred between Items 42, 43, 44, and 304, as needed, to cover any deficits incurred for Involuntary Mental Commitments by the Supreme Court or the Department of Medical Assistance Services.

D.1. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.

2. The Committee on District Courts, in consultation with the Virginia Association of Commonwealth's Attorneys and the Virginia Indigent Defense Commission, shall develop policies and procedures to reduce the number of misdemeanor charges for which the Commonwealth will seek incarceration, thereby reducing expenditures through the Criminal Fund for court-appointed counsel or for public defenders. The Executive Secretary of the Supreme Court shall provide a report by October 30, 2013, to the Governor and to the Chairmen of the Senate and House Courts of Justice Committees, and the Chairmen of the Senate Finance and House Appropriations Committees on the implementation of these policies and procedures and their impact on Criminal Fund expenditures.

E. Out of the amount appropriated from the general fund for Other Court Costs and Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed $40,000 the first year and not to exceed $40,000 the second year to the Criminal Injuries Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the administration of the physical evidence recovery kit (PERK) program.

F. A district court judge shall only be reimbursed for mileage for commuting if the judge has to travel to a courthouse in a county or city other than the one in which the judge resides and the distance between the judge's residence and the courthouse is greater than 25 miles.

Total for General District Courts			**$96,422,091**	**$97,033,668**
General Fund Positions.....	1,029.10	1,041.10		
Position Level	1,029.10	1,041.10		
Fund Sources: General	$96,422,091	$97,033,668		

ITEM 44.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Juvenile and Domestic Relations District Courts (115)				
44.	Pre-Trial, Trial, and Appellate Processes (32100).....			$81,069,130	$81,680,707
	Trial Processes (32103)	$53,797,340	$54,408,917		
	Other Court Costs and Allowances (Criminal Fund) (32104)	$26,956,222	$26,956,222		
	Involuntary Mental Commitments (32105).....	$315,568	$315,568		
	Fund Sources: General.....	$81,069,130	$81,680,707		

Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58, 16.1-226 through 16.1-334, 19.2-163 and 37.1-67.1 et seq., Code of Virginia.

A. Out of the amounts in this Item for Trial Processes shall be paid:

1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges, $142,329 from July 1, 2012, to November 24, 2012, $142,329 from November 25, 2012, to November 24, 2013, and $142,329 from November 25, 2013, to June 30, 2014. Such salary shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall represent the total compensation for Juvenile and Domestic Relations District Court Judges.

2. The salaries of substitute judges and court personnel.

B. There is hereby reappropriated the unexpended balances remaining at the close of business on June 30, 2012, in the appropriation made in Item 43, Chapter 890, Acts of Assembly of 2011, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary Mental Commitments and the balances remaining in these item details on June 30, 2013.

C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may be transferred between Items 43, 44, 45, and 304, as needed, to cover any deficits incurred for Involuntary Mental Commitments by the Supreme Court or the Department of Medical Assistance Services.

D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.

E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for a child by the Commonwealth, the juvenile and domestic relations district court or the circuit court, as the case may be, shall order the parent, parents, adoptive parent or adoptive parents of the child, or another party with a legitimate interest therein who has filed a petition with the court to reimburse the Commonwealth the costs of such services in an amount not to exceed the amount awarded the Guardian ad Litem by the court. If the court determines such party is unable to pay, the required reimbursement may be reduced or eliminated. In addition, it is the intent of the General Assembly that the Supreme Court actively administer the Guardian ad Litem program to ensure that payments made to Guardians ad Litem do not exceed that which is required. The Executive Secretary of the Supreme Court shall report August 1 and January 1 of each year to the Chairmen of the House Appropriations and Senate Finance Committees on the amounts paid for Guardian ad Litem purposes, amounts reimbursed by parents and/or guardians, savings achieved, and management actions taken to further enhance savings under this program.

F. Out of the amount appropriated from the general fund for Other Court Costs and Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed $870,000 the first year and not to exceed $870,000 the second year to the Criminal Injuries Compensation Fund, administered by the Virginia Workers' Compensation Commission for the administration of the physical evidence recovery kit (PERK) program.

Total for Juvenile and Domestic Relations District Courts			**$81,069,130**	**$81,680,707**
General Fund Positions.....	605.10	617.10		
Position Level	605.10	617.10		

ITEM 44.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Fund Sources: General	$81,069,130	$81,680,707		
	Combined District Courts (116)				
45.	Pre-Trial, Trial, and Appellate Processes (32100)			$22,506,507	$22,506,507
	Trial Processes (32103)	$14,508,614	$14,508,614		
	Other Court Costs and Allowances (Criminal Fund) (32104)	$6,617,136	$6,617,136		
	Involuntary Mental Commitments (32105)	$1,380,757	$1,380,757		
	Fund Sources: General	$22,506,507	$22,506,507		

Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137, 16.1-226 through 16.1-334, 19.2-163, and 37.1-67.1 et seq., Code of Virginia.

A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute judges and court personnel.

B. There is hereby reappropriated the unexpended balances remaining at the close of business on June 30, 2012, in the appropriation made in Item 44, Chapter 890, Acts of Assembly of 2011, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary Mental Commitments and the balances remaining in these item details on June 30, 2013.

C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may be transferred between Items 43, 44, 45, and 304, as needed, to cover any deficits incurred for Involuntary Mental Commitments by the Supreme Court or the Department of Medical Assistance Services.

D. The appropriation in this Item for Other Court Costs and Allowances shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.

E. Out of the amount appropriated from the general fund for Other Court Costs and Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed $95,000 the first year and not to exceed $95,000 the second year to the Criminal Injuries Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the administration of the physical evidence recovery kit (PERK) program.

	Total for Combined District Courts			**$22,506,507**	**$22,506,507**
	General Fund Positions	204.55	204.55		
	Position Level	204.55	204.55		
	Fund Sources: General	$22,506,507	$22,506,507		
	Magistrate System (103)				
46.	Pre-Trial, Trial, and Appellate Processes (32100)			$28,444,972	$28,445,672
	Appellate Review (32101)	$12,242	$12,942		
	Pre-Trial Assistance (32102)	$28,432,730	$28,432,730		
	Fund Sources: General	$28,444,972	$28,445,672		

Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of Virginia.

	Total for Magistrate System			**$28,444,972**	**$28,445,672**
	General Fund Positions	446.20	446.20		
	Position Level	446.20	446.20		
	Fund Sources: General	$28,444,972	$28,445,672		
	Grand Total for Supreme Court			**$384,219,654**	**$385,487,369**

ITEM 46.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	General Fund Positions	2,656.71	2,680.71		
	Nongeneral Fund Positions	6.00	6.00		
	Position Level	2,662.71	2,686.71		
	Fund Sources: General	$373,486,136	$374,753,851		
	Special	$283,655	$283,655		
	Trust and Agency	$25,000	$25,000		
	Dedicated Special Revenue	$9,000,000	$9,000,000		
	Federal Trust	$1,424,863	$1,424,863		
	§ 1-11. BOARD OF BAR EXAMINERS (233)				
47.	Regulation of Professions and Occupations (56000)			$1,474,523	$1,474,523
	Lawyer Regulation (56019)	$1,474,523	$1,474,523		
	Fund Sources: Special	$1,474,523	$1,474,523		
	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and §54.1-3934, Code of Virginia.				
	The State Comptroller shall continue the Board of Bar Examiners Fund on the Commonwealth Accounting and Reporting System. Revenues collected from fees paid by applicants for admission to the bar shall be deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included in this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be retained by the fund.				
	Total for Board of Bar Examiners			**$1,474,523**	**$1,474,523**
	Nongeneral Fund Positions	8.00	8.00		
	Position Level	8.00	8.00		
	Fund Sources: Special	$1,474,523	$1,474,523		
	§ 1-12. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
48.	Adjudication Training, Education, and Standards (32600)			$569,574	$570,544
	Judicial Standards (32602)	$569,574	$570,544		
	Fund Sources: General	$569,574	$570,544		
	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of Virginia.				
	Total for Judicial Inquiry and Review Commission			**$569,574**	**$570,544**
	General Fund Positions	3.00	3.00		
	Position Level	3.00	3.00		
	Fund Sources: General	$569,574	$570,544		
	§ 1-13. INDIGENT DEFENSE COMMISSION (848)				
49.	Legal Defense (32700)			$42,972,997	$42,973,831
	Criminal Indigent Defense Services (32701)	$36,835,481	$36,835,481		
	Capital Indigent Defense Services (32702)	$3,351,660	$3,351,660		
	Legal Defense Regulatory Services (32703)	$186,490	$186,490		
	Administrative Services (32722)	$2,599,366	$2,600,200		
	Fund Sources: General	$42,960,997	$42,961,831		
	Special	$12,000	$12,000		
	Authority: §§ 19.2-163.1 through 19.2-163.8, Code of Virginia, as amended by Chapter 884 of the Acts of Assembly 2004.				

ITEM 49.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent Defense Commission shall serve at the pleasure of the commission.				
B. Out of the amounts in this Item, $200,000 the first year and $200,000 the second year from the general fund is provided to support two positions to enforce and monitor compliance with the new Standards of Practice for court-appointed counsel.				
Total for Indigent Defense Commission.....			**$42,972,997**	**$42,973,831**
General Fund Positions.....	540.00	540.00		
Position Level	540.00	540.00		
Fund Sources: General.....	$42,960,997	$42,961,831		
Special.....	$12,000	$12,000		
§ 1-14. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
50. Adjudicatory Research, Planning, and Coordination (32400)			$1,049,479	$1,050,457
Adjudicatory Research and Planning (32403)	$1,049,479	$1,050,457		
Fund Sources: General.....	$979,479	$980,457		
Special.....	$70,000	$70,000		
Authority: Title 17.1, Chapter 8, Code of Virginia; Section 19.2-303.6, Code of Virginia				
A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient information to project the impact, the commission shall assign a minimum fiscal impact of $50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				
B.1. The Virginia Criminal Sentencing Commission shall administer the pilot program to test the Sanctions with Unified Rapid Enforcement (SURE) sentencing program established by § 19.2-303.6, Code of Virginia. As part of its administering of the program, the commission shall select no more than 10 jurisdictions in which the pilot programs shall be implemented. Each jurisdiction selected shall have an established drug treatment court or drug treatment services for offenders. The commission shall designate a standard, validated substance abuse assessment instrument to be used by probation and parole districts to assess probationers subject to SURE sanctions and shall coordinate with the Department of Corrections in developing practices to be followed by probation and parole offices in implementing SURE.				
2. In addition to administering the pilot program, the commission shall determine outcome measures and collect data for evaluation of the results of the pilot programs. The commission shall present a report on the implementation of SURE, including preliminary recidivism results, to the Chief Justice, Governor, and the chairmen of the House and Senate Courts of Justice committees, the House Appropriations Committee, and the Senate Finance Committee by October 1, 2013.				
Total for Virginia Criminal Sentencing Commission.....			**$1,049,479**	**$1,050,457**
General Fund Positions.....	10.00	10.00		
Position Level	10.00	10.00		
Fund Sources: General.....	$979,479	$980,457		
Special.....	$70,000	$70,000		
§ 1-15. VIRGINIA STATE BAR (117)				
51. Legal Defense (32700).....			$10,270,000	$10,270,000
Criminal Indigent Defense Services (32701).....	$470,000	$470,000		
Indigent Defense, Civil (32704).....	$9,800,000	$9,800,000		

ITEM 51.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
Fund Sources: General	$2,420,000	$2,420,000		
Special	$7,850,000	$7,850,000		

Authority: § 17.1-278, Code of Virginia.

A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds provided for in this act, and those available from financial institutions pursuant to § 54.1-3916, Code of Virginia, to file lawsuits on behalf of aliens present in the United States in violation of law.

B.1. The amounts for Indigent Defense, Civil, include up to $50,000 the first year and up to $50,000 the second year from the general fund for the Community Tax Law Project, to provide indigent defense services in matters related to taxation disputes, and educational services involving the rights and responsibilities of taxpayers.

2. The amounts for Indigent Defense, Civil, include up to $1,900,000 the first year and up to $1,900,000 the second year from the general fund to provide grants for high quality civil legal assistance to low income Virginians and to promote equal access to justice.

C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or about January 1, provide a report to the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, Department of Planning and Budget regarding the status of legal services assistance programs in the Commonwealth. The report shall include, but not be limited to, efforts to maintain and improve the accuracy of caseload data, case opening and case closure information, and program activity levels as it relates to clients.

52. Regulation of Professions and Occupations (56000)			$12,465,152	$12,465,152
Lawyer Regulation (56019)	$12,465,152	$12,465,152		
Fund Sources: Dedicated Special Revenue	$12,465,152	$12,465,152		

Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of Virginia.

A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its activities toward the purposes of regulating the legal profession and improving the quality of legal services available to the people of the Commonwealth, and that, insofar as reasonably possible, the Virginia State Bar shall refrain from commercial or other undertakings not necessarily or reasonably related to the above stated purposes.

B. Out of the amounts appropriated for this Item, $1,000,000 the first year and $1,000,000 the second year from revenues generated from the assessment of annual fees by the Supreme Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007 Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State Bar.

C. The Virginia State Bar shall review its member fee structure and make changes necessary to ensure fees are set at amounts needed only to cover costs and to provide for an appropriate balance.

Total for Virginia State Bar			**$22,735,152**	**$22,735,152**
Nongeneral Fund Positions	89.00	89.00		
Position Level	89.00	89.00		
Fund Sources: General	$2,420,000	$2,420,000		
Special	$7,850,000	$7,850,000		
Dedicated Special Revenue	$12,465,152	$12,465,152		

§ 1-16. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)

53. Across the Board Reductions (71400)			($3,022,600)	($3,022,600)

ITEM 53.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
Fund Sources: General	($3,022,600)	($3,022,600)		

Authority: Discretionary Inclusion.

A. Included in this appropriation is a reduction to the general fund of $3,022,600 the first year and $3,022,600 the second year from agencies within the Judicial Department.

B. The State Comptroller shall revert to the general fund $2,300,000 on or before June 30, 2013 and $2,300,000 on or before June 30, 2014, representing additional savings generated by agencies within the Judicial Department. This reversion may include nongeneral fund balances.

C.1. Notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia, the total number of authorized judges in any judicial district or circuit shall be reduced by a number equal to the number of judges retiring, dying or resigning from that district or circuit for any authorized judgeship which was vacant or became vacant on or after February 15, 2010, and before July 1, 2010, effective upon the resignation, death or retirement date of each such judge.

2. Furthermore, notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia, the total number of authorized judges in any judicial district or circuit shall be reduced by a number equal to the number of judges retiring, dying or resigning from that district or circuit on or after July 1, 2010, and on or before June 30, 2012, effective upon the resignation, death or retirement date of each such judge.

3. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a resident of Northampton or Accomack County.

4. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a resident of the City of Virginia Beach and retired prior to July 1, 2010.

5. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Fifth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2011.

6. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Sixth Judicial Circuit.

7. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Ninth Judicial Circuit in which the judgeship became vacant prior to July 1, 2010.

8. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Tenth Judicial Circuit in which the retiring incumbent judge retired after January 1, 2011, but prior to July 1, 2011.

9. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Eleventh Judicial Circuit in which the retiring incumbent judge retired after January 1, 2010, but prior to July 1, 2010.

10. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Fourteenth Judicial Circuit in which the retiring incumbent judge retired after January 1, 2011, but prior to July 1, 2011.

11. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Fifteenth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2011.

12. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Eighteenth Judicial Circuit.

13. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-fourth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2010.

ITEM 53.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
14. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Twenty-sixth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2011.				
15. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Twenty-seventh Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2010.				
16. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Thirtieth Judicial Circuit in which the vacancy occurred prior to July 1, 2011.				
17. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general district court judgeship in the Second Judicial District in which the retiring incumbent judge retired prior to July 1, 2010.				
18. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general district court judgeship in the Sixth Judicial District in which the retiring incumbent judge retired prior to July 1, 2010.				
19. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general district court judgeship in the Twelfth Judicial District in which the retiring incumbent judge retired prior to July 1, 2011.				
20. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general district court judgeship in the Twentieth Judicial District in which the retiring incumbent judge retired after January 1, 2010, but prior to July 1, 2010.				
21. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized juvenile and domestic relations general district court judgeship in the Eleventh Judicial District in which the retiring incumbent judge retired prior to July 1, 2010.				
22. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized juvenile and domestic relations general district court judgeship in the Fifteenth Judicial District in which the retiring incumbent judge retired prior to July 1, 2010.				
23. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized juvenile and domestic relations general district court judgeship in the Twenty-seventh Judicial District in which the retiring incumbent judge retired prior to July 1, 2010.				
24. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized judgeship in which the vacancy occurred as a result of a judge being appointed to a judgeship on another Virginia court, provided such appointment is to another authorized judgeship which is funded as provided herein or by existing law.				
25. The State Comptroller shall revert to the general fund $1,788,917 on or before June 30, 2013 and $1,788,917 on or before June 30, 2014 representing savings from vacant judgeships.				
Total for Judicial Department Reversion Clearing Account			**($3,022,600)**	**($3,022,600)**
Fund Sources: General	($3,022,600)	($3,022,600)		
TOTAL FOR JUDICIAL DEPARTMENT			**$449,998,779**	**$451,269,276**
General Fund Positions	3,209.71	3,233.71		
Nongeneral Fund Positions	103.00	103.00		
Position Level	3,312.71	3,336.71		
Fund Sources: General	$417,393,586	$418,664,083		
Special	$9,690,178	$9,690,178		
Trust and Agency	$25,000	$25,000		
Dedicated Special Revenue	$21,465,152	$21,465,152		
Federal Trust	$1,424,863	$1,424,863		

ITEM 54.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
EXECUTIVE DEPARTMENT				
EXECUTIVE OFFICES				
§ 1-17. OFFICE OF THE GOVERNOR (121)				
54. Administrative and Support Services (79900)			$3,606,623	$3,611,723
General Management and Direction (79901)	$3,606,623	$3,611,723		
Fund Sources: General	$3,606,623	$3,611,723		
Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.				
Out of this appropriation shall be paid the salary of the Governor, $175,000 the first year and $175,000 the second year.				
55. Historic and Commemorative Attraction Management (50200)			$443,979	$443,979
Executive Mansion Operations (50207)	$443,979	$443,979		
Fund Sources: General	$443,979	$443,979		
Authority: Title 2.2, Chapter 1, Code of Virginia.				
56. Governmental Affairs Services (70100)			$463,400	$463,400
Intergovernmental Relations (70101)	$463,400	$463,400		
Fund Sources: General	$320,195	$320,195		
Commonwealth Transportation	$143,205	$143,205		
Authority: Title 2.2, Chapter 3, Code of Virginia.				
57. Disaster Planning and Operations (72200)			a sum sufficient	
Disaster Operations (72202)	a sum sufficient			
Disaster Assistance (72203)	a sum sufficient			
Authority: Title 44, Chapter 3.2, Code of Virginia.				
A.1. The amount for Disaster Assistance is from all funds of the state treasury, not constitutionally restricted, and is to be effective only in the event of a declared state of emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28, Code of Virginia. Any appropriation authorized by this Item shall be transferred to state agencies for payment of eligible costs according to written directions of the Governor or by such other person or persons as may be designated by him for this purpose.				
2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be paid to eligible jurisdictions in accordance with guidelines and procedures established by the Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.				
B. In the event of a Presidentially declared disaster, the state and local share of any federal assistance, hazard mitigation, or flood control programs in which the state participates will be determined in accordance with the procedures in the "Commonwealth of Virginia Emergency Operations Plan, Basic Plan," promulgated by the Department of Emergency Management. The state share of any such program shall be no less than 10 percent.				
Total for Office of the Governor			**$4,514,002**	**$4,519,102**
General Fund Positions	37.67	37.67		
Nongeneral Fund Positions	1.33	1.33		
Position Level	39.00	39.00		
Fund Sources: General	$4,370,797	$4,375,897		
Commonwealth Transportation	$143,205	$143,205		

ITEM 58.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	§ 1-18. LIEUTENANT GOVERNOR (119)				
58.	Administrative and Support Services (79900).....			$329,525	$330,528
	General Management and Direction (79901).....	$329,525	$330,528		
	Fund Sources: General.....	$329,525	$330,528		
	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2, Chapter 2, Article 3, Code of Virginia.				
	Out of this appropriation shall be paid:				
	1. The salary of the Lieutenant Governor, $36,321 the first year and $36,321 the second year;				
	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same basis as for the members of the General Assembly;				
	3. Salaries and benefits for compensation of up to three staff positions in the Office of the Lieutenant Governor.				
	Total for Lieutenant Governor			**$329,525**	**$330,528**
	General Fund Positions.....	4.00	4.00		
	Position Level	4.00	4.00		
	Fund Sources: General.....	$329,525	$330,528		
	§ 1-19. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)				
59.	Legal Advice (32000).....			$26,570,363	$26,590,411
	State Agency/Local Legal Assistance and Advice (32002)	$26,570,363	$26,590,411		
	Fund Sources: General.....	$18,124,043	$18,144,091		
	Special.....	$7,871,577	$7,871,577		
	Federal Trust.....	$574,743	$574,743		
	Authority: Title 2.2, Chapter 5, Code of Virginia.				
	A. Out of this appropriation shall be paid:				
	1. The salary of the Attorney General, $150,000 the first year and $150,000 the second year.				
	2. Expenses of the Attorney General not otherwise reimbursed, $9,000 each year in equal monthly installments.				
	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code of Virginia.				
	B. Out of this appropriation, $488,536 the first year and $488,536 the second year from the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement Agreement. The general fund shall be reimbursed on a proportional basis from the Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master Settlement Agreement pursuant to transfers directed by Item 467, paragraphs A.2 and B.2, and § 3-1.01, Paragraph N of this act.				
	C. Upon notification by the Attorney General, agencies that administer programs which are funded wholly or partially from nongeneral fund appropriations shall transfer to the Department of Law the necessary funds to cover the costs of legal services. The Attorney General shall determine the amounts for transfer.				

ITEM 59.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	D. At the request of the Attorney General, the Director, Department of Planning and Budget, shall provide an amount not to exceed $100,000 per year from the Miscellaneous Contingency Reserve Account to pay the compensation, fees, and expenses of counsel appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair, or rendered otherwise safe.				
	E. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney General shall provide legal service in civil matters and consultation and legal advice in suits and other legal actions to soil and water conservation district directors and districts upon the request of those district directors or districts.				
60.	Medicaid Program Services (45600)			$10,077,785	$10,077,785
	Medicaid Fraud Investigation and Prosecution (45614)	$10,077,785	$10,077,785		
	Fund Sources: Special	$2,631,946	$2,631,946		
	Federal Trust	$7,445,839	$7,445,839		
	Authority: Title 32.1, Chapter 9, Code of Virginia.				
61.	Regulation of Business Practices (55200)			$2,254,410	$2,254,410
	Regulatory and Consumer Advocacy (55201)	$2,254,410	$2,254,410		
	Fund Sources: General	$1,354,410	$1,354,410		
	Special	$900,000	$900,000		
	Authority: Title 2.2, Chapter 5, Code of Virginia.				
	Included in this Item is $900,000 the first year and $900,000 the second year from special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties, costs, recoveries, or other moneys which from time to time may become available as a result of regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney General participates, or civil enforcement efforts including, but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest earnings on, the fund shall be retained in the fund, provided, however, that any amounts contained in the fund that exceed $900,000 on the final day of the fiscal year shall be deposited to the credit of the general fund. In addition to the uses of the fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 32.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with litigation initiated by the Office of the Attorney General, and costs associated with civil commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
62.	Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state treasury under the direction of the Attorney General. Claims against agencies funded solely from the general fund shall be paid from the general fund. Claims against agencies funded by both general and nongeneral funds shall be paid from a combination of funds based upon the appropriations from such funds.				
	Total for Attorney General and Department of Law			**$38,902,558**	**$38,922,606**
	General Fund Positions	196.00	196.00		
	Nongeneral Fund Positions	154.00	154.00		
	Position Level	350.00	350.00		
	Fund Sources: General	$19,478,453	$19,498,501		
	Special	$11,403,523	$11,403,523		
	Federal Trust	$8,020,582	$8,020,582		

ITEM 63.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Division of Debt Collection (143)				
63.	Collection Services (74000)			$1,916,448	$1,916,448
	State Collection Services (74001)	$1,916,448	$1,916,448		
	Fund Sources: Special	$1,916,448	$1,916,448		
	Authority: Title 2.2, Chapter 5, Code of Virginia.				
	A. All agencies and institutions shall follow the procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and 2.2-4806 of the Code of Virginia, except as provided otherwise therein or in this act.				
	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any revenues generated by it pursuant to paragraph A. to pay operating costs supported by the appropriation in this item.				
	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to state agencies having claims collected by the Division of Debt Collection, the Division may retain up to a $400,000 balance in its operating accounts. Any amounts contained in the operating accounts that exceed $400,000 on the final day of the fiscal year shall be deposited to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
	3. The Director, Department of Planning and Budget, may grant an exception to the provisions in paragraph B.2. if the Division of Debt Collection can show just cause.				
	C. The Division of Debt Collection may contract with private collection agents for the collection of debts amounting to less than $15,000.				
	Total for Division of Debt Collection			**$1,916,448**	**$1,916,448**
	Nongeneral Fund Positions	24.00	24.00		
	Position Level	24.00	24.00		
	Fund Sources: Special	$1,916,448	$1,916,448		
	Grand Total for Attorney General and Department of Law			**$40,819,006**	**$40,839,054**
	General Fund Positions	196.00	196.00		
	Nongeneral Fund Positions	178.00	178.00		
	Position Level	374.00	374.00		
	Fund Sources: General	$19,478,453	$19,498,501		
	Special	$13,319,971	$13,319,971		
	Federal Trust	$8,020,582	$8,020,582		
	§ 1-20. SECRETARY OF THE COMMONWEALTH (166)				
64.	Central Records Retention Services (73800)			$1,931,705	$1,933,566
	Appointments (73801)	$1,370,872	$1,370,872		
	Authentications (73802)	$65,622	$65,622		
	Judicial Support Services (73803)	$286,095	$286,095		
	Lobbyist and Organization Registrations (73804)	$80,126	$81,961		
	Notaries Commissioning (73805)	$128,990	$129,016		
	Fund Sources: General	$1,931,705	$1,933,566		
	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, 2.2-3114 through 2.2-3117, 8.01-328 through 8.01-330, and Title 47.1, Code of Virginia.				
	A. Notwithstanding the provisions of § 2.2-409, Code of Virginia, or any other law to the contrary, the Secretary of the Commonwealth shall charge a fee of $35.00 for issuing a				

ITEM 64.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
1	commission to a notary for the Commonwealth at large, including seal tax.				
2 3	B. The fee charged by the Secretary of the Commonwealth under the provisions of §2.2-409, Code of Virginia, for a Service of Process shall be $28.00.				
4	Total for Secretary of the Commonwealth			**$1,931,705**	**$1,933,566**
5	General Fund Positions.....	19.00	19.00		
6	Position Level	19.00	19.00		
7	Fund Sources: General.....	$1,931,705	$1,933,566		
8	**§ 1-21. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)**				
9	65. Governmental Affairs Services (70100).....			$190,910	$190,910
10	Interstate Affairs (70103).....	$190,910	$190,910		
11	Fund Sources: General.....	$190,910	$190,910		
12	Authority: Discretionary Inclusion.				
13 14	Out of the amounts for Interstate Affairs funding is provided for the following organizational memberships:				
15	1. National Association of State Budget Officers				
16	2. National Governors' Association				
17	3. Federal Funds Information for States				
18	Total for Interstate Organization Contributions.....			**$190,910**	**$190,910**
19	Fund Sources: General.....	$190,910	$190,910		
20	TOTAL FOR EXECUTIVE OFFICES.....			**$47,785,148**	**$47,813,160**
21	General Fund Positions.....	256.67	256.67		
22	Nongeneral Fund Positions.....	179.33	179.33		
23	Position Level	436.00	436.00		
24	Fund Sources: General.....	$26,301,390	$26,329,402		
25	Special.....	$13,319,971	$13,319,971		
26	Commonwealth Transportation	$143,205	$143,205		
27	Federal Trust.....	$8,020,582	$8,020,582		

ITEM 66.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	OFFICE OF ADMINISTRATION				
	§ 1-22. SECRETARY OF ADMINISTRATION (180)				
66.	Administrative and Support Services (79900)			$1,060,567	$1,061,775
	General Management and Direction (79901)	$443,456	$443,456		
	Accounting and Budgeting Services (79903)	$617,111	$618,319		
	Fund Sources: General	$1,060,567	$1,061,775		
	Authority: Title 2.2, Chapter 2, Code of Virginia.				
	Total for Secretary of Administration			**$1,060,567**	**$1,061,775**
	General Fund Positions	11.00	11.00		
	Position Level	11.00	11.00		
	Fund Sources: General	$1,060,567	$1,061,775		
	§ 1-23. DEPARTMENT OF EMPLOYMENT DISPUTE RESOLUTION (962)				
67.	Personnel Management Services (70400)			$1,038,434	$1,039,042
	Employee Grievance, Mediation, Training, and Consultation Services (70416)	$1,038,434	$1,039,042		
	Fund Sources: General	$726,422	$727,030		
	Special	$312,012	$312,012		
	Total for Department of Employment Dispute Resolution			**$1,038,434**	**$1,039,042**
	General Fund Positions	10.50	10.50		
	Nongeneral Fund Positions	6.50	6.50		
	Position Level	17.00	17.00		
	Fund Sources: General	$726,422	$727,030		
	Special	$312,012	$312,012		
	§ 1-24. COMPENSATION BOARD (157)				
68.	Financial Assistance for Sheriffs' Offices and Regional Jails (30700)			$420,135,056	$420,779,860
	Financial Assistance for Regional Jail Operations (30710)	$123,234,511	$123,873,069		
	Financial Assistance for Local Law Enforcement (30712)	$90,065,491	$90,065,491		
	Financial Assistance for Local Court Services (30713)	$51,573,495	$51,573,495		
	Financial Assistance to Sheriffs (30716)	$11,690,523	$11,690,523		
	Financial Assistance for Local Jail Operations (30718)	$143,571,036	$143,577,282		
	Fund Sources: General	$412,135,056	$412,779,860		
	Dedicated Special Revenue	$8,000,000	$8,000,000		

Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code ofVirginia.

A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall be as hereinafter prescribed, according to the population of the city or county served and whether the sheriff is charged with civil processing and courtroom security responsibilities only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the

ITEM 68.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014

purpose of determining the salary for which a sheriff is eligible.

2. Whenever a sheriff is such for a county and city together, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such sheriff under the provisions of this item and such sheriff shall receive as additional compensation the sum of one thousand dollars.

	July 1, 2012 to June 30, 2013	July 1, 2013 to November 30, 2013	December 1, 2013 to June 30, 2014
Law Enforcement and Jail Responsibility			
Less than 10,000	$64,798	$64,798	$64,798
10,000 to 19,999	$74,480	$74,480	$74,480
20,000 to 39,999	$81,847	$81,847	$81,847
40,000 to 69,999	$88,964	$88,964	$88,964
70,000 to 99,999	$98,849	$98,849	$98,849
100,000 to 174,999	$109,833	$109,833	$109,833
175,000 to 249,999	$115,613	$115,613	$115,613
250,000 and above	$128,458	$128,458	$128,458
Law Enforcement or Jail			
Less than 10,000	$63,501	$63,501	$63,501
10,000 to 19,999	$72,989	$72,989	$72,989
20,000 to 39,999	$80,209	$80,209	$80,209
40,000 to 69,999	$87,184	$87,184	$87,184
70,000 to 99,999	$96,872	$96,872	$96,872
100,000 to 174,999	$107,635	$107,635	$107,635
175,000 to 249,999	$113,301	$113,301	$113,301
250,000 and above	$126,531	$126,531	$126,531
No Law Enforcement or Jail Responsibility			
Less than 10,000	$59,667	$59,667	$59,667
10,000 to 19,999	$66,296	$66,296	$66,296
20,000 to 39,999	$73,661	$73,661	$73,661
40,000 to 69,999	$81,847	$81,847	$81,847
70,000 to 99,999	$90,942	$90,942	$90,942
100,000 to 174,999	$101,045	$101,045	$101,045
175,000 to 249,999	$106,361	$106,361	$106,361
250,000 and above	$119,466	$119,466	$119,466

B. Out of the amounts provided for in this Item, no expenditures shall be made to provide security devices such as magnetometers in standard use in major metropolitan airports. Personnel expenditures for operation of such equipment incidental to the duties of courtroom and courthouse security deputies may be authorized, provided that no additional expenditures for personnel shall be approved for the principal purpose of operating these devices.

C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia, unless a judge provides the sheriff with a written order stating that a substantial security risk exists in a particular case, no courtroom security deputies may be ordered for civil cases, not more than one deputy may be ordered for criminal cases in a district court, and not more than two deputies may be ordered for criminal cases in a circuit court. In complying with such orders for additional security, the sheriff may consider other deputies present in the courtroom as part of his security force.

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D. Should the scheduled opening date of any facility be delayed for which funds are available in this Item, the Director, Department of Planning and Budget, may allot such funds as the Compensation Board may request to allow the employment of staff for training purposes not more than 45 days prior to the rescheduled opening date for the facility.

E. Consistent with the provisions of paragraph B of Item 75, the board shall allocate the additional jail deputies provided in this appropriation using a ratio of one jail deputy for every 3.0 beds of operational capacity. Operational capacity shall be determined by the Department of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is overcrowded. Overcrowding for these purposes shall be defined as when the average annual daily population exceeds the operational capacity. In those jails experiencing overcrowding, the board may allocate one additional jail deputy for every five average annual daily prisoners above operational capacity. Should overcrowding be reduced or eliminated in any jail, the Compensation Board shall reallocate positions previously assigned due to overcrowding to other jails in the Commonwealth that are experiencing overcrowding.

F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate classification positions approved by the Compensation Board for local correctional facilities shall be paid out of this appropriation.

G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a master deputy pay grade to those sheriffs' offices which had certified, on or before January 1, 1997, having a career development plan for deputy sheriffs that meet the minimum criteria set forth by the Compensation Board for such plans. The Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy positions in each sheriff's office.

2. Each sheriff who desires to participate in the Master Deputy Program who had not certified a career development plan on or before January 1, 1997, may elect to participate by certifying to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board. Such election shall be made by July 1 for an effective date of participation the following July 1.

3. Subject to appropriations by the General Assembly for this purpose, funding shall be provided by the Compensation Board for participation in the Master Deputy Program to sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by the Compensation Board of the election by the sheriff.

4. State support for the Master Deputy Program shall be provided only for any individual who was participating in the program prior to January 1, 2010.

H. The Compensation Board shall estimate biannually the number of additional law enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia. Such estimate of the number of positions and related costs shall be included in the board's biennial budget request submission to the Governor and General Assembly. The allocation of such positions, established by the Governor and General Assembly in Item 75 of this act, shall be determined by the Compensation Board on an annual basis. The annual allocation of these positions to local sheriffs' offices shall be based upon the most recent final population estimate for the locality that is available to the Compensation Board at the time when the agency's annual budget request is completed. The source of such population estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia or the United States Bureau of the Census. For the first year of the biennium, the Compensation Board shall allocate positions based upon the most recent provisional population estimates available at the time the agency's annual budget is completed.

I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails may be transferred between Items 68 and 69, as needed, to cover any deficits incurred in the programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.

J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Sheriffs' Career Development Program.

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2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs' Career Development Program have been met, and provided that such certification is submitted by sheriffs as part of their annual budget request to the Compensation Board, the board shall increase the annual salary shown in paragraph A of this Item by the percentage shown below for a twelve-month period effective the following July 1:

a. 9.3 percent increase for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program, where such criteria include that a sheriff's office seeking accreditation has been assessed and will be considered for accreditation by the accrediting body no later than March 1, and have achieved accreditation by March 1 from the Virginia Law Enforcement Professional Standards Commission, or the Commission on Accreditation of Law Enforcement agencies, or the American Correctional Association, or,

b. For sheriffs that have not achieved one of the above accreditations:

1. 3.1 percent for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program; and

2. 3.1 percent additional increase for sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program and operate a jail; and

3. 3.1 percent additional increase for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program and provide primary law enforcement services in the county.

4. State support for the Sheriffs' Career Development Program shall be provided only for any individual who was participating in the program prior to January 1, 2010.

K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, $8,000,000 the first year and $8,000,000 the second year from the Wireless E-911 Fund is included in this appropriation for local law enforcement dispatchers to offset dispatch center operations and related costs.

L. Notwithstanding the provisions of §§ 53.1-131 through 53.1 -131.3, Code of Virginia, local and regional jails may charge inmates participating in inmate work programs a reasonable daily amount, not to exceed the actual daily cost, to operate the program.

M. Included in this appropriation is $1,004,500 the first year and $1,004,500 the second year from the general fund for the Compensation Board to contract for services to be provided by the Virginia Center for Policing Innovation to implement and maintain the interface between all local and regional jails in the Commonwealth and the Statewide Automated Victim Notification (SAVIN) system, to provide for SAVIN program coordination, and to maintain the interface between SAVIN and the Virginia Sex Offender Registry.

N. Included in the appropriation for this Item is $3,796,361 the first year and $4,310,171 the second year from the general fund to support costs associated with staffing the Meherrin River Regional Jail.

69. Financial Assistance for Confinement of Inmates in Local and Regional Facilities (35600)			$49,888,871	$49,888,871
Financial Assistance for Local Jail Per Diem (35601)	$25,942,213	$25,942,213		
Financial Assistance for Regional Jail Per Diem (35604)	$23,946,658	$23,946,658		
Fund Sources: General	$49,888,871	$49,888,871		

Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.

A. In the event the appropriation in this Item proves to be insufficient to fund all of its provisions, any amount remaining as of June 1, 2013, and June 1, 2014, may be reallocated among localities on a pro rata basis according to such deficiency.

B. For the purposes of this Item, the following definitions shall be applicable:

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1. Effective sentence—a convicted offender's sentence as rendered by the court less any portion of the sentence suspended by the court.

2. Local responsible inmate—(a) any person arrested on a state warrant and incarcerated in a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any person convicted of a misdemeanor offense and sentenced to a term in a local correctional facility; or (c) any person convicted of a felony offense and given an effective sentence of (i) twelve months or less or (ii) less than one year.

3. State responsible inmate—any person convicted of one or more felony offenses and (a) the sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective sentences for felonies, committed before January 1, 1995, is more than two years.

C. The individual or entity responsible for operating any facility which receives funds from this Item may, if requested by the Department of Corrections, enter into an agreement with the department to accept the transfer of convicted felons, from other local facilities or from facilities operated by the Department of Corrections. In entering into any such agreements, or in effecting the transfer of offenders, the Department of Corrections shall consider the security requirements of transferred offenders and the capability of the local facility to maintain such offenders. For purposes of calculating the amount due each locality, all funds earned by the locality as a result of an agreement with the Department of Corrections shall be included as receipts from these appropriations.

D. Out of this appropriation, an amount not to exceed $377,010 the first year and $377,010 the second year from the general fund, is designated to be held in reserve for unbudgeted medical expenses incurred by local correctional facilities in the care of state responsible felons.

E. The following amounts shall be paid out of this appropriation to compensate localities for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to incarceration program operated by, or under the authority of, the sheriff or jail board:

1. For local responsible inmates—$4 per inmate day, or, if the inmate is housed and maintained in a jail farm not under the control of the sheriff, the rate shall be $18 per inmate day.

2. For state responsible inmates—$12 per inmate day.

F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative punishment or alternative to incarceration programs:

1. Such payment is intended to be made for prisoners that would otherwise be housed in a local correctional facility. It is not intended for prisoners that would otherwise be sentenced to community service or placed on probation.

2. No such payment shall be made unless the program has been approved by the Department of Corrections or the Department of Criminal Justice Services. Alternative punishment or alternative to incarceration programs, however, may include supervised work experience, treatment, and electronic monitoring programs.

G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of this Item, the Compensation Board shall provide payment to any locality with an average daily jail population of under ten in FY 1995 an inmate per diem rate of $22 per day for local responsible inmates and $28 per day for state responsible inmates held in these jails in lieu of personal service costs for corrections' officers.

2. Any locality covered by the provisions of this paragraph shall be exempt from the provisions thereof provided that the locally elected sheriff, with the assistance of the Compensation Board, enters into good faith negotiations to house his prisoners in an existing local or regional jail. In establishing the per diem rate and capital contribution, if any, to be charged to such locality by a local or regional jail, the Compensation Board and the local sheriff or regional jail authority shall consider the operating support and capital contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81, Code of Virginia. The

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Compensation Board shall report periodically to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of these negotiations and may withhold the exemption granted by this paragraph if, in the board's opinion, the local sheriff fails to negotiate in good faith.

H.1. The Compensation Board shall recover the state-funded costs associated with housing federal inmates, District of Columbia inmates or contract inmates from other states. The Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day salary funds provided by the Commonwealth, as identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day operating costs provided by the Commonwealth, excluding payments otherwise provided for in this Item, as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in the most recent Jail Cost Report, the Compensation Board shall use the statewide average of per inmate day salary funds provided by the Commonwealth.

2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth from the facility's next quarterly per diem payment for state-responsible and local-responsible inmates. Should the next quarterly per diem payment owed the locality not be sufficient against which to net the total quarterly recovery amount, the locality shall remit the remaining amount not recovered to the Compensation Board.

3. Any local or regional jail which receives funding from the Compensation Board shall give priority to the housing of local-responsible, state-responsible, and state contract inmates, in that order, as provided in paragraph H 1.

4. The Compensation Board shall not provide any inmate per diem payments to any local or regional jail which holds federal inmates in excess of the number of beds contracted for with the Department of Corrections, unless the Director, Department of Corrections, certifies to the Chairman of the Compensation Board that a) such contract beds are not required; b) the facility has operational capacity built under contract with the federal government; c) the facility has received a grant from the federal government for a portion of the capital costs; or d) the facility has applied to the Department of Corrections for participation in the contract bed program with a sufficient number of beds to meet the Department of Corrections' need or ability to fund contract beds at that facility in any given fiscal year.

5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H 1 of this Item to any jail which holds inmates from another state on a contractual basis. However, recovery in such circumstances shall not be made for inmates held pending extradition to other states or pending transfer to the Virginia Department of Corrections.

6. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital contribution.

I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and Regional Facilities, may be transferred between Items 68 and 69, as needed, to cover any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.

J. Projected growth in per diem payments for the support of prisoners in local and regional jails shall be based on actual inmate population counts up through the first quarter of the affected fiscal year.

K. The Compensation Board shall provide an annual report on the number and diagnoses of inmates with mental illnesses in local and regional jails, the treatment services provided, and expenditures on jail mental health programs. The report shall be prepared in cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia Association of Community Services Boards, and the Department of Behavioral Health and Developmental Services, and shall be coordinated with the data submissions required for the annual jail cost report. Copies of this report shall be provided by November 1 of each year to

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the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations Committees.

L. For the purposes of the payment specified in paragraph E. of this Item, for inmates subject to sanctions under the Sanctions with Unified Rapid Enforcement (SURE) program, as authorized by § 19.2-303.6, Code of Virginia, the Compensation Board shall use the rate set for state responsible inmates.

70. Financial Assistance for Local Finance Directors (71700)			$5,242,052	$5,242,052
Financial Assistance to Local Finance Directors (71701)	$617,860	$617,860		
Financial Assistance for Operations of Local Finance Directors (71702)	$4,624,192	$4,624,192		
Fund Sources: General	$5,242,052	$5,242,052		

Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.

A.1. The annual salaries of elected or appointed officers who hold the combined office of city treasurer and commissioner of the revenue, or elected or appointed officers who hold the combined office of county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2012 to June 30, 2013	July 1, 2013 to November 30, 2013	December 1, 2013 to June 30, 2014
Less than 10,000	$58,345	$58,345	$58,345
10,000-19,999	$64,830	$64,830	$64,830
20,000-39,999	$72,034	$72,034	$72,034
40,000-69,999	$80,035	$80,035	$80,035
70,000-99,999	$88,929	$88,929	$88,929
100,000-174,999	$98,808	$98,808	$98,808
175,000 to 249,999	$104,011	$104,011	$104,011
250,000 and above	$118,194	$118,194	$118,194

2. Whenever any officer whether elected or appointed, who holds that combined office of city treasurer and commissioner of the revenue, is such for two or more cities or for a county and city together, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such officer under the provisions of this Item.

B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career Development Program shall be made available by the Compensation Board to appointed officers who hold the combined office of city or county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.

2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item following receipt of the appointed officer's certification that the minimum requirements of the Treasurers' Career Development Program have been met, provided that such certifications are submitted by appointed officers as part of their annual budget request to the Compensation Board on February 1 of each year.

71. Financial Assistance for Local Commissioners of the Revenue (77100)			$17,027,027	$17,027,027
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification (77101)	$9,329,848	$9,329,848		
Financial Assistance for Operations of Local Commissioners of the Revenue (77102)	$6,850,559	$6,850,559		
Financial Assistance for State Tax Services by Commissioners of the Revenue (77103)	$846,620	$846,620		

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Fund Sources: General	$17,027,027	$17,027,027		

Authority: Title 15.2, Chapter 16, Article 6.1, Code of Virginia.

A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2012 to June 30, 2013	July 1, 2013 to November 30, 2013	December 1, 2013 to June 30, 2014
Less than 10,000	$58,345	$58,345	$58,345
10,000-19,999	$64,830	$64,830	$64,830
20,000-39,999	$72,034	$72,034	$72,034
40,000-69,999	$80,035	$80,035	$80,035
70,000-99,999	$88,929	$88,929	$88,929
100,000-174,999	$98,808	$98,808	$98,808
175,000 to 249,999	$104,011	$104,011	$104,011
250,000 and above	$118,194	$118,194	$118,194

B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career Development Program.

2. Following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Program have been met, and provided that such certification is submitted by commissioners of the revenue as part of their annual budget request to the Compensation Board on or before February 1 of each year, the Compensation Board shall increase the annual salary shown in Paragraph A of this Item by the amount shown herein for a 12-month period effective the following July 1. The salary supplement shall be based upon the levels of service offered by the commissioner of the revenue for his/her locality and shall be in accordance with the following schedule:

a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program;

b. 2.3 percent additional increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program and provide state income tax or real estate services as described in the minimum criteria for the Commissioners of the Revenue Career Development Program; and

c. 2.3 percent additional increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program and provide state income tax and real estate services, as described in the minimum criteria for the Commissioners of the Revenue Career Development Program.

3. State support for the Commissioners of the Revenue Career Development Program shall be provided only for any individual who was participating in the program prior to January 1, 2010.

C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Commissioners Career Development Program.

2. For each deputy commissioner selected by the commissioner of the revenue for participation in the Deputy Commissioners Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent, following receipt of the commissioner of the revenue's certification that the minimum requirements of the Deputy Commissioners Career Development Program have been met, and provided that such certification is submitted by the commissioner of the revenue as part of the annual budget request to the Compensation Board on or before February 1st of each year for an effective date

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of salary increase of the following July 1.				
3. State support for the Deputy Commissioners of the Revenue Career Development Program shall be provided only for any individual who was participating in the program prior to January 1, 2010.				
72. Financial Assistance for Attorneys for the Commonwealth (77200).....			$63,932,679	$63,932,679
Financial Assistance to Attorneys for the Commonwealth (77201).....	$15,249,264	$15,249,264		
Financial Assistance for Operations of Local Attorneys for the Commonwealth (77202).....	$48,683,415	$48,683,415		
Fund Sources: General.....	$63,932,679	$63,932,679		

Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.

A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed according to the population of the city or county served except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2012 to June 30, 2013	July 1, 2013 to November 30, 2013	December 1, 2013 to June 30, 2014
Less than 10,000	$51,706	$51,706	$51,706
10,000-19,999	$57,458	$57,458	$57,458
20,000-34,999	$63,202	$63,202	$63,202
35,000-44,999	$113,760	$113,760	$113,760
45,000-99,999	$126,397	$126,397	$126,397
100,000-249,999	$131,139	$131,139	$131,139
250,000 and above	$135,882	$135,882	$135,882

2. The attorneys for the Commonwealth and their successors who serve on a full-time basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia, shall receive salaries as if they served localities with populations between 35,000 and 44,999.

3. Whenever an attorney for the Commonwealth is such for a county and city together, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such attorney for the Commonwealth under the provisions of this paragraph and such attorney for the Commonwealth shall receive as additional compensation the sum of one thousand dollars.

B. No expenditure shall be made out of this Item for the employment of investigators, clerk-investigators or other investigative personnel in the office of an attorney for the Commonwealth.

C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may, in addition to the options otherwise provided by law, employ individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution. Notwithstanding any other provision of law, beginning on the date upon which the order or judgment is entered, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis according to the amount collected which is due the state and that which is due the locality. The attorneys for the Commonwealth shall account for the amounts collected and apportion costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts.

D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender or employee of a public defender, shall be paid or receive reimbursement for the state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph shall be construed to limit the ability of localities to supplement the salaries of locally elected

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constitutional officers or their employees.

E. The Statewide Juvenile Justice project positions, as established under the provisions of Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly, are continued under the provisions of this act. The Commonwealth's attorneys receiving such positions shall annually certify to the Compensation Board that the positions are used primarily, if not exclusively, for the prosecution of delinquency and domestic relations felony cases, as defined by Chapters 912 and 924. In the event the positions are not primarily or exclusively used for the prosecution of delinquency and domestic relations felony cases, the Compensation Board shall reallocate such positions by using the allocation provisions as provided for the board in Item 74 E of Chapters 912 and 924.

F. The Compensation Board shall monitor the Department of Taxation program regarding the collection of unpaid fines and court costs by private debt collection firms contracted by Commonwealth's attorneys and shall include, in its annual report to the General Assembly on the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's attorneys, the amount of unpaid fines and costs collected by this program.

G. Out of this appropriation, $389,165 the first year and $389,165 the second year from the general fund is designated for the Compensation Board to fund five additional positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related criminal activities. The board shall ensure that these positions work across jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).

H. State support for the Career Prosecutor Career Development Program is suspended and state general fund appropriation supporting the Career Prosecutor Career Development Program is suspended for any individual who was not participating in the program on January 1, 2010.

73. Financial Assistance for Circuit Court Clerks (77300).....			$49,483,802	$49,483,802
Financial Assistance to Circuit Court Clerks (77301)	$12,813,824	$12,813,824		
Financial Assistance for Operations for Circuit Court Clerks (77302).....	$20,430,451	$20,430,451		
Financial Assistance for Circuit Court Clerks' Land Records (77303).....	$16,239,527	$16,239,527		
Fund Sources: General.....	$41,483,090	$41,483,090		
Trust and Agency	$8,000,712	$8,000,712		

Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter 2, Article 7, Code of Virginia.

A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.

	July 1, 2012 to June 30, 2013	July 1, 2013 to November 30, 2013	December 1, 2013 to June 30, 2014
Less than 10,000	$73,304	$73,304	$73,304
10,000 to 19,999	$90,326	$90,326	$90,326
20,000-39,999	$103,419	$103,419	$103,419
40,000-69,999	$108,654	$108,654	$108,654
70,000-99,999	$117,814	$117,814	$117,814
100,000-174,999	$128,288	$128,288	$128,288
175,000-249,999	$132,270	$132,270	$132,270
250,000 and above	$136,146	$136,146	$136,146

2. Whenever a clerk of a circuit court is such for a county and a city, for two or more counties, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of the circuit court clerk under the provisions of this Item.

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3. Except as provided in Item 75 A 2, the annual salary herein prescribed shall be full compensation for services performed by the office of the circuit court clerk as prescribed by general law, and for the additional services of acting as general receiver of the court pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall provide reasonable compensation to the office of the clerk of the circuit court for acting as general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so allowed shall be fee and commission income to the office of the circuit court clerk.

4. In any county or city operating under provisions of law which authorizes the governing body to fix the compensation of the clerk on a salary basis, such clerk shall receive such salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this Item.

5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by law.

B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for each calendar year shall include all income derived from the performance of any office, function or duty described or authorized by the Code of Virginia whether directly or indirectly related to the office of circuit court clerk, including, by way of description and not limitation, services performed as a commissioner of accounts, receiver, or licensed agent, but excluding private services performed on a personal basis which are completely unrelated to the office. The Compensation Board may suspend the allowance for office expenses for any clerk who fails to file such reports within the time prescribed by law, or when the board determines that such report does not comply with the provisions of this paragraph.

C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the Commonwealth's attorney.

D. Included within this appropriation are Trust and Agency funds necessary to support one position to assist circuit court clerks in implementing the recommendations of the Land Records Management Task Force Report dated January 1, 1998.

E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and software for a pilot project for the automated application for, and issuance of, marriage licenses by such court. Any such funds allocated shall be deemed to have been expended pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set forth in that subsection.

F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board may allocate up to $3,978,426 the first year and $3,978,426 the second year of Technology Trust Fund moneys for operating expenses in the clerks' offices.

G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this Item may elect to relinquish any portion of his state funded salary established in paragraph A 1 of this Item. In any office where the official elects this option, the Compensation Board shall ensure the amount relinquished is used to fund salaries of other office staff.

H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of Public Accounts shall report any internal control matter that could be reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The Auditor of Public Accounts will also report on compliance with appropriate law and other financial matters of the clerks' office.

2. For internal control matters that could be reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the Auditor of Public Accounts a written corrective action plan to any such audit findings within 10 business days of the audit exit conference, which will state what actions the clerk will take to remediate

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the finding. The clerk's response may also address the other matters in the report. During the next audit, the Auditor of Public Accounts shall determine and report if the clerk has corrected the finding related to internal control matters that could be reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.

3. Notwithstanding the provisions of Item 468, the Compensation Board shall not provide any salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has not taken corrective action for the matters reported above.

I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation Board may implement a Circuit Court Clerks' Career Development Program.

2. Following receipt of a clerk's certification that the minimum requirements of the Clerks' Career Development Program have been met, and provided that such certification is submitted by Clerks as part of their annual budget request to the Compensation Board by February 1 of each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1. of this item by 9.3 percent with the salary increase becoming effective on the following July 1 for a 12-month period.

J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.

2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent following receipt of the clerk's certification that the minimum requirements of the Deputy Clerks' Career Development Program have been met and provided that such certification is submitted by clerks as part of their annual budget request to the Compensation Board by February 1 of each year.

K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall contemporaneously provide the attorney for the Commonwealth copies of all documents provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code of Virginia.

L. The Compensation Board may obligate Trust and Agency funds in excess of the current biennium appropriation for the automation efforts of the clerks' offices from the Technology Trust Fund provided that sufficient cash is available to cover projected costs in each year and that sufficient revenues are projected to meet all cash obligations for new obligations as well as all other commitments and appropriations approved by the General Assembly in the biennial budget.

74. Financial Assistance for Local Treasurers (77400)			$16,158,524	$16,158,524
Financial Assistance to Local Treasurers (77401).....	$9,376,817	$9,376,817		
Financial Assistance for Operations of Local Treasurers (77402)	$6,581,674	$6,581,674		
Financial Assistance for State Tax Services by Local Treasurers (77403)	$200,033	$200,033		
Fund Sources: General	$16,158,524	$16,158,524		

Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.

A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined office of city treasurer and commissioner of the revenue, or elected or appointed officers who hold the combined office of county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

July 1, 2012 to June 30, 2013	July 1, 2013 to November 30, 2013	December 1, 2013 to June 30, 2014

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Less than 10,000	$58,345	$58,345		$58,345	
10,000 to 19,999	$64,830	$64,830		$64,830	
20,000-39,999	$72,034	$72,034		$72,034	
40,000-69,999	$80,035	$80,035		$80,035	
70,000-99,999	$88,929	$88,929		$88,929	
100,000-174,999	$98,808	$98,808		$98,808	
175,000-249,999	$104,011	$104,011		$104,011	
250,000 and above	$118,194	$118,194		$118,194	

2. Provided, however, that in cities having a treasurer who neither collects nor disburses local taxes or revenue or who distributes local revenues but does not collect the same, such salaries shall be seventy-five percent of the salary prescribed above for the population range in which the city falls except that in no case shall any such treasurer, or any officer whether elected or appointed, who holds that combined office of city treasurer and commissioner of the revenue, receive an increase in salary less than the annual percentage increase provided from state funds to any other treasurer, within the same population range, who was at the maximum prescribed salary in effect for the fiscal year 1980.

3. Whenever a treasurer is such for two or more cities or for a county and city together, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such treasurer under the provisions of this Item.

C.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career Development Program shall be made available by the Compensation Board to appointed officers who hold the combined office of city or county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.

2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by 9.3 percent following receipt of the treasurer's certification that the minimum requirements of the Treasurers' Career Development Program have been met, provided that such certifications are submitted by treasurers as part of their annual budget request to the Compensation Board on February 1 of each year.

3. State support for the Treasurers' Career Development Program shall be provided only for any individual who was participating in the program prior to January 1, 2010.

D.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Treasurers' Career Development Program.

2. For each deputy treasurer selected by the treasurer for participation in the Deputy Treasurers' Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent following receipt of the treasurer's certification that the minimum requirements of the Deputy Treasurers' Career Development Program have been met, and provided that such certification is submitted by the treasurer as part of the annual budget request to the Compensation Board on or before February 1 of each year for an effective date of salary increase of the following July 1st.

3. State support for the Deputy Treasurers' Career Development Program shall be provided only for any individual who was participating in the program prior to January 1, 2010.

75. Administrative and Support Services (79900)			$2,218,009	$2,218,396
General Management and Direction (79901)	$1,095,668	$1,237,565		
Information Technology Services (79902)	$1,040,518	$899,008		
Training Services (79925)	$81,823	$81,823		
Fund Sources: General	$2,218,009	$2,218,396		

Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter 2, Article 7, Code ofVirginia.

A.1. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73 and 74 of this act, the Compensation Board shall use the greater of the most recent actual United States census count or the most recent provisional population estimate from the United States Bureau of the Census or the Weldon Cooper Center for Public Service of the University of Virginia

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available when fixing the officer's annual budget and shall adjust such population estimate, where applicable, for any annexation or consolidation order by a court when such order becomes effective. There shall be no reduction in salary by reason of a decline in population during the terms in which the incumbent remains in office.

2. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73 and 74 of this act, nothing herein contained shall prevent the governing body of any county or city from supplementing the salary of such officer in such county or city for additional services not required by general law; provided, however, that any such supplemental salary shall be paid wholly by such county or city.

3. Any officer whose salary is specified in Items 68, 70, 71, 72, 73 and 74 of this act shall provide reasonable access to his work place, files, records, and computer network as may be requested by his duly elected successor after the successor has been certified.

B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and fund permanent positions for the locally elected constitutional officers, subject to appropriation by the General Assembly, including the principal officer, at the following levels:

	FY 2013	**FY 2014**
Sheriffs	11,078	11,078
Partially Funded: Jail Medical, Treatment, and Classification and Records Positions	736	736
Commissioners of the Revenue	846	846
Treasurers	861	861
Directors of Finance	383	383
Commonwealth's Attorneys	1,266	1,266
Clerks of the Circuit Court	1,144	1,144
TOTAL	**16,314**	**16,314**

2. The Compensation Board is authorized to provide funding for 549 temporary positions the first year and 549 temporary positions the second year.

3. The board is authorized to adjust the expenses and other allowances for such officers to maintain approved permanent and temporary manpower levels.

4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to § 17.1-290, Code of Virginia.

C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased with public funds used in the discharge of official duties shall be at a rate equal to that approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.

2. Reimbursement by the Compensation Board for the use of personal vehicles in the discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this act. All such requests for reimbursement shall be accompanied by a certification that a publicly owned or leased vehicle was unavailable for use.

D. The Compensation Board is directed to examine the current level of crowding of inmates in local jails among the several localities and to reallocate or reduce temporary positions among local jails as may be required, consistent with the provisions of this act.

E. Any new positions established in Item 75 of this act shall be allocated by the Compensation Board upon request of the constitutional officers in accordance with staffing standards and ranking methodologies approved by the Compensation Board to fulfill the requirements of any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in accordance with the provisions of Item 68 of this act.

F. Any funds appropriated in this act for performance pay increases for designated deputies or employees of constitutional officers shall be allocated by the Compensation Board upon

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certification of the constitutional officer that the performance pay plan for that office meets the minimum standards for such plans as set by the Compensation Board. Nothing herein, and nothing in any performance pay plan set by the Compensation Board or adopted by a constitutional officer, shall change the status of employees or deputies of constitutional officers from employees at will or create a property or contractual right to employment. Such deputies and employees shall continue to be employees at will who serve at the pleasure of the constitutional officers.

G. The Compensation Board shall apply the current fiscal stress factor, as determined by the Commission on Local Government, to any general fund amounts approved by the board for the purchase, lease or lease purchase of equipment for constitutional officers. In the case of equipment requests from regional jail superintendents and regional special prosecutors, the highest stress factor of a member jurisdiction will be used.

H. The Compensation Board shall not approve or commit additional funds for the operational cost, including salaries, for any local or regional jail construction, renovation, or expansion project which was not approved for reimbursement by the State Board of Corrections prior to January 1, 1996, unless: (1) the Secretary of Public Safety certifies that such additional funding results in an actual cost savings to the Commonwealth or (2) an exception has been granted as provided for in Item 386 of this act.

I. Subject to appropriations by the General Assembly for this purpose, the Compensation Board may provide funding for executive management, lawful employment practices, and jail management training for constitutional officers, their employees, and regional jail superintendents.

J. Any local or regional jail that receives funding from the Compensation Board shall report inmate populations to the Compensation Board, through the local inmate data system, no less frequently than weekly. Each local or regional jail that receives funding from the Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for persons arrested and/or detained in local and regional jails inVirginia.

K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.

3. If any sheriff, superintendent, county administrator, or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

L. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide funding from Items 68, 71, 72, 73 and 74 of this act, consistent with the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any positions in the constitutional offices of the former city or former county which are available for reallocation as a result of the transition or consolidation shall be first reallocated in accordance with Compensation Board staffing standards to the constitutional officers in the county in which the town is situated or to the consolidated city, without regard to the Compensation Board's priority of need ranking for reallocated positions. The salary and fringe

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benefit costs for these positions shall be deducted from any amounts due the county or to the consolidated city, as provided in § 15.2-1302, Code of Virginia.

M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation Board shall provide no reimbursement for accumulated vacation time for employees of Constitutional Officers.

N. The Compensation Board is hereby authorized to deduct, from the first reimbursements made each year to localities out of the amounts in Items 68, 70, 71, 72, 73 and 74 of this act, an amount equal to 100 percent of each locality's share of the insurance premium paid by the Compensation Board on behalf of the constitutional offices, directors of finance, and regional jails.

O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements due the locality for sheriff and jail expenses upon notification from the Superintendent of State Police that there is reason to believe that crime data reported by a locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that the data is accurate, the Compensation Board shall make reimbursement of withheld funding due the locality when such corrections are made within the same fiscal year that funds have been withheld.

P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation Board is hereby authorized to deduct, from the first reimbursements made each year to localities out of the amounts in Items 68, 70, 71, 72, 73 and 74 of this act, an amount equal to each locality's retiree health premium paid by the Compensation Board on behalf of the constitutional offices, directors of finance, and regional jails.

Q.1. Compensation Board payments of, or reimbursements for, the employer paid contribution to the Virginia Retirement System, or any system offering like benefits, shall not exceed the Commonwealth's proportionate share of the following, whichever is less: (a) the actual retirement rate for the local constitutional officer's office or regional correctional facility as set by the Board of the Virginia Retirement System or (b) the employer rate established for the general classified workforce of the Commonwealth covered under and payable to the Virginia Retirement System.

2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program implemented by the Commonwealth.

3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1. shall be borne by the employer.

4. The benefits rate reimbursed by the Compensation Board to localities and regional jails shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph I.1.

R. Notwithstanding Items 68, 70, 71, 72, 73 and 74, any Career Development Program supported by the Compensation Board with state funds shall remain in effect for those individuals who were participating in the program prior to January 1, 2010, and still meet all necessary program qualifications.

Total for Compensation Board			**$624,086,020**	**$624,731,211**
General Fund Positions	20.00	20.00		
Nongeneral Fund Positions	1.00	1.00		
Position Level	21.00	21.00		
Fund Sources: General	$608,085,308	$608,730,499		
Trust and Agency	$8,000,712	$8,000,712		
Dedicated Special Revenue	$8,000,000	$8,000,000		

§ 1-25. DEPARTMENT OF GENERAL SERVICES (194)

76. Laboratory Services (72600)			$26,688,196	$26,688,196
Statewide Laboratory Services (72604)	$26,688,196	$26,688,196		

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Fund Sources: General	$12,167,191	$12,167,191		
Special	$20,000	$20,000		
Enterprise	$6,981,598	$6,981,598		
Internal Service	a sum sufficient			
Federal Trust	$7,519,407	$7,519,407		

Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.

A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of Consolidated Laboratory Services shall ensure that no individual is denied the benefits of laboratory tests mandated by the Department of Health for reason of inability to pay for such services.

B.1. Statewide Laboratory Services include an internal service fund which shall be paid from revenues derived from charges to the Department of Environmental Quality and the Department of Agriculture and Consumer Services. The estimated internal service fund cost is $1,800,000 the first year and $1,800,000 the second year.

2. Statewide Laboratory Services include an internal service fund, which shall be paid by transfers from the Virginia Department of Transportation for motor fuel testing as stated in § 3-1.02 of this act, and fees collected from governmental entities for sample testing. The estimated internal service fund cost is $388,254 the first year and $388,254 the second year.

C. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of Consolidated Laboratories may charge a fee for the limited and specific purpose of analyses of water samples where:

1. testing is required by Department of Health regulations as mandated by the federal Safe Drinking Water Act, and

2. funding to support such testing is not otherwise provided for in this act.

77. Real Estate Services (72700)			$433,707	$433,707
Statewide Leasing and Disposal Services (72705)	$433,707	$433,707		
Fund Sources: Special	$433,707	$433,707		
Internal Service	a sum sufficient			

Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.

A. This appropriation includes an internal service fund to support a program of Real Estate Services. This internal service fund may include rent payments or fees to be paid by state agencies and institutions for their occupancy of facilities and for the agency's management of real property transactions, including, but not necessarily limited to, leases of non-state owned office space throughout the Commonwealth for use by such agencies and institutions. Also included are funds to pay costs associated with the disposal of state-owned real property and interests therein. The costs paid for each sale shall be returned to the fund upon sale of the property in an amount calculated at 115 percent of such costs. The estimated cost for this service area is $61,000,000 the first year and $61,000,000 the second year. In implementing the program, the department may utilize brokerage services, portfolio management strategies, personnel policies, and compensation practices generally consistent with prevailing industry best practices.

B. The Department of General Services shall issue guidelines to ensure that site selection for new state facilities is accomplished in a way that is consistent with the Principles of Sustainable Community Investment identified in Executive Order 69 (2008) and Executive Order 82 (2009).

78. Procurement Services (73000)			$22,750,610	$22,750,610
Statewide Procurement Services (73002)	$22,750,610	$22,750,610		
Surplus Property Programs (73007)	a sum sufficient			
Statewide Cooperative Procurement and Distribution Services (73008)	a sum sufficient			

ITEM 78.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
Fund Sources: General	$2,059,151	$2,059,151		
Special	$2,090,625	$2,090,625		
Enterprise	$18,600,834	$18,600,834		
Internal Service	a sum sufficient			

Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.

A. The amounts for Surplus Property Programs shall be paid solely from revenues derived from charges for services. The estimated cost for sales of federal surplus property is $825,000 the first year and $825,000 the second year. The estimated cost for sales of state surplus property is $1,865,000 the first year and $1,865,000 the second year.

B. The amount for Statewide Cooperative Procurement and Distribution Services shall be paid solely from revenues derived from charges for services. The estimated cost is $34,000,000 the first year and $36,000,000 the second year.

C. The Commonwealth's electronic procurement system and program will be financed by fees assessed to state agencies and institutions of higher education and vendors.

D. The Department of General Services shall allow nonprofit food banks operating in Virginia and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase directly from the Virginia Distribution Center.

79. Physical Plant Management Services (74100)			$4,700,507	$4,700,507
Parking Facilities Management (74105)	$3,328,104	$3,328,104		
Statewide Building Management (74106)	$727,205	$727,205		
Statewide Engineering and Architectural Services (74107)	$40,450	$40,450		
Seat of Government Mail Services (74108)	$604,748	$604,748		
Fund Sources: General	$798,435	$798,435		
Special	$3,902,072	$3,902,072		
Internal Service	a sum sufficient			

Authority: Title 2.2, Chapter 11, Articles 4 and 6; § 58.1-3403, Code of Virginia.

A.1. Statewide Building Management includes an internal service fund. The amounts for this service area shall be paid solely from revenues derived for services. The estimated cost is $8,788,017 the first year and $8,822,030 the second year.

2.a. Also in Statewide Building Management is an internal service fund supported from revenues derived from rental charges assessed to occupants for seat-of-government buildings controlled, maintained and operated by the Department of General Services, excluding the building occupants that currently have maintenance service agreements with the department. The estimated cost for this service area is $32,356,328 the first year and $33,466,558 the second year for facilities at the seat of government, and a sum sufficient for maintenance and operation of such other state-owned facilities as the Governor or department may direct, as otherwise provided by law.

b. The rent rate for occupants of office space in seat of government facilities operated and maintained by the Department of General Services, excluding the building occupants that currently have maintenance service agreements with the department, shall be no more than $14.73 per square foot the first year and $15.03 the second year.

c. The Department of General Services shall develop an energy conservation plan for the seat of government facilities and present the plan to the Secretary of Administration and Secretary of Finance by October 1, 2012.

3. Further, out of the estimated cost for this service area, amounts estimated at $1,900,000 the first year and $1,900,000 the second year shall be paid for Payment in Lieu of Taxes. In addition to the amounts for the sum sufficient, the following sums, estimated at the amounts shown for this purpose, are included in the appropriations for the agencies identified:

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	FY 2013	FY 2014
Department of Alcoholic Beverage Control	$67,104	$67,104
Department of Game and Inland Fisheries	$28,596	$28,596
Department of Motor Vehicles	$202,258	$202,258
Department of State Police	$710	$710
Department of Taxation	$24,478	$24,478
Department of Transportation	$202,000	$202,000
Department for the Blind and Vision Impaired	$3,320	$3,320
State Corporation Commission	$190,000	$190,000
Virginia Employment Commission	$56,442	$56,442
Virginia Museum of Fine Arts	$158,520	$158,520
Virginia Retirement System	$35,050	$35,050
Veterans Affairs	$136,400	$136,400
Workers' Compensation Commission	$20,000	$20,000
TOTAL	**$1,124,878**	**$1,124,878**

B.1. Statewide Engineering and Architectural Services include an internal service fund to support the Bureau of Capital Outlay Management. This internal service fund shall consist of the fees imposed upon state agencies and institutions of higher education for the review of architectural, mechanical, and life safety plans of capital outlay projects. The estimated total amount to be collected by this fund is a sum sufficient estimated at $4,700,000 in the first year and $4,700,000 in the second year.

2. In administering this internal service fund, the Bureau of Capital Outlay Management (BCOM) shall provide capital project cost review services to state agencies and institutions and produce capital project cost analysis work product for the Department of Planning and Budget. BCOM shall collect fees, consistent with those fees authorized in B.1, from state agencies and institutions for completed capital project cost review services or work product.

C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be added to the fund as earned.

D. The Department of General Services shall, in conjunction with affected agencies, develop, implement, and administer a consolidated mail function to process inbound and outbound mail for agencies located in the Richmond metropolitan area. The consolidated mail function shall include the establishment of a centralized mail receiving and outbound processing location or locations, and the enhancement of mail security capabilities within these location(s).

E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent of the structure's assessed value, that are over 5,000 gross square feet shall be designed and constructed consistent with energy performance standards at least as stringent as the U.S. Green Building Councils LEED rating system or the Green Globes rating system.

F. Effective July 1, 2009, the total service charge for the property known as the General Assembly Building and the State Capitol Building shall not exceed $70,000 per fiscal year.

G. The Department of General Services is authorized to make any repair or tenant buildout projects at the Main Street Centre facility up to $2,000,000 using rent plan funds. Nongeneral fund revenues and balances required for this purpose are hereby appropriated.

H. Should the remodeling and relocation costs of the Department of Labor and Industry at its new location exceed the amount of the authorized treasury loan, the Governor is authorized to use a portion of the proceeds from the sale of the Powers-Taylor building to cover any cost overages.

80. Printing and Reproduction (82100)..... a sum sufficient
Statewide Graphic Design Services (82101) ..... a sum sufficient

Fund Sources: Internal Service..... a sum sufficient

Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.

The amounts in this Item shall be paid solely from revenues derived from charges for services. The estimated cost is $150,000 the first year and $150,000 the second year.

ITEM 80.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
81.	Transportation Pool Services (82300)			a sum sufficient	
	Statewide Vehicle Management Services (82302)	a sum sufficient			
	Fund Sources: Internal Service	a sum sufficient			

Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.

A. Included in statewide vehicle management services is an internal service fund derived from charges to agencies for those services. The estimated cost for this internal service fund is $19,500,000 the first year and $21,000,000 the second year.

B. In addition to providing services to state agencies and institutions, fleet management services may also be provided to local public bodies on a fee for service basis in accordance with established Department of General Services Fleet Management policies and procedures.

C. The Department of General Services shall manage the Commonwealth's consolidation of bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of 2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored pricing from private sector fuel providers, and reduce procurement administration workload from state agencies, institutions, local government entities, and other authorized users of awarded contracts that would have otherwise procured and contracted separately for these commodities.

D. The Commonwealth of Virginia, Department of General Services may enter into a comprehensive agreement, or multiple comprehensive agreements, pursuant to the Public-Private Education Facilities and Infrastructure Act - 2002 (§ 56-575.1 et seq.), to achieve the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated vehicles with vehicles that operate on alternative fuels. Any agreement entered into must be cost neutral or result in a reduction in the Commonwealth's combined vehicle acquisition and operational costs, and result in lower environmental emissions. The agreements shall not be subject to the requirements found in Title 30, Chapter 42, Code of Virginia (§ 30-278 et. seq.). The Director, Department of General Services, in consultation with the Governor's Senior Advisor on Energy and the Secretary of Finance, shall determine whether the agreement is cost neutral or results in cost savings to the Commonwealth.

82.	Administrative and Support Services (79900)			$4,618,300	$4,630,688
	General Management and Direction (79901)	$2,059,329	$2,071,717		
	Information Technology Services (79902)	$2,558,971	$2,558,971		
	Fund Sources: General	$4,585,300	$4,597,688		
	Special	$33,000	$33,000		

Authority: Title 2.2, Chapter 11 and Chapter 24, Articles 1, 3, and 13, Code of Virginia.

	Total for Department of General Services			**$59,191,320**	**$59,203,708**
	General Fund Positions	251.00	251.00		
	Nongeneral Fund Positions	401.50	401.50		
	Position Level	652.50	652.50		
	Fund Sources: General	$19,610,077	$19,622,465		
	Special	$6,479,404	$6,479,404		
	Enterprise	$25,582,432	$25,582,432		
	Federal Trust	$7,519,407	$7,519,407		

§ 1-26. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)

83.	Personnel Management Services (70400)			$10,927,911	$10,933,495
	Agency Human Resource Services (70401)	$3,045,331	$3,045,331		
	Equal Employment Services (70403)	$936,062	$936,062		
	Health Benefits Services (70406)	$3,374,960	$3,374,960		

ITEM 83.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
State Employee Services (70417)	$1,679,296	$1,679,296		
State Employee Workers' Compensation Services (70418)	$1,358,969	$1,358,969		
Administrative and Support Services (70419)	$533,293	$538,877		
Fund Sources: General	$3,509,587	$3,515,171		
Special	$6,059,355	$6,059,355		
Trust and Agency	$1,358,969	$1,358,969		

Authority: Title 2.2, Chapters 12, 28, and 29, Code of Virginia.

A. The department shall report any proposed changes in premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees at least sixty days prior to implementation.

B.1. The Department of Human Resource Management shall operate a human resource service center to support the human resource needs of those agencies identified by the Secretary of Administration in consultation with the Department of Planning and Budget. The agencies so identified shall cooperate with the Department of Human Resource Management by transferring such records and functions as may be required.

2. The Department of Human Resource Management shall recover the cost of the human resource service center's services in a manner determined by the Director, Department of Planning and Budget and the State Comptroller.

3. Nothing in this paragraph shall prohibit additional agencies from using the services of the center; however, these additional agencies' use of the human resource service center shall be subject to approval by the affected cabinet secretary and the Secretary of Administration.

C. The institutions of higher education shall be exempt from the centralized advertising requirements identified in Executive Order 73 (01).

D.1. To ensure fair and equitable performance reviews, the Department of Human Resource Management, within available resources, is directed to provide performance management training to agencies and institutions of higher education with classified employees.

2. Agency heads in the Executive Department are directed to require appropriate performance management training for all agency supervisors and managers.

E.1. The Department of Human Resource Management shall take into account the claims experience of each agency and institution when setting premiums for the workers' compensation program.

2. All financial obligations of the Commonwealth to the Virginia Workers' Compensation Commission for payroll taxes on behalf of the state employees' workers' compensation program are satisfied in full through calendar year 2009.

F. The Department of Human Resource Management shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2013, on its recommended workers' compensation premiums for state agencies for the following biennium. This report shall also include the basis for the department's recommendations, the number and amount of workers' compensation settlements concluded in the previous fiscal year, and the impact of those settlements on the workers' compensation program's reserves.

G. The Department of Human Resource Management shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of each year, on the renewal cost of the state employee health insurance program premiums that will go into effect on July 1 of the following year. This report shall include the impact of the renewal cost on employee and employer premiums and a valuation of liabilities as required by Other Post Employment Benefits reporting standards.

H. The Department of Human Resource Management shall report on the status of an automated time, attendance and leave (TAL) application for use by executive branch agencies to the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2012.

ITEM 83.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Total for Department of Human Resource Management..			**$10,927,911**	**$10,933,495**
	General Fund Positions	48.50	48.50		
	Nongeneral Fund Positions	39.50	39.50		
	Position Level	88.00	88.00		
	Fund Sources: General	$3,509,587	$3,515,171		
	Special	$6,059,355	$6,059,355		
	Trust and Agency	$1,358,969	$1,358,969		
	Administration of Health Insurance (149)				
84.	Personnel Management Services (70400)			$225,000,000	$225,000,000
	Health Benefits Services (70406)	a sum sufficient			
	Local Health Benefit Services (70407)	$225,000,000	$225,000,000		
	Fund Sources: Enterprise	$225,000,000	$225,000,000		
	Internal Service	a sum sufficient			

Authority: § 2.2-2818, Code of Virginia.

A. The amounts for Health Benefits Services are from all funds appropriated to state agencies for this purpose. It is an internal service fund for appropriation purposes. Revenues will be paid from state agencies to the Department of Human Resource Management.

B. The amounts for Local Health Benefits Services include estimated revenues received from localities for the local choice health benefits program.

C.1. In the event that the total of all eligible claims exceeds the balance in the state employee medical reimbursement account, there is hereby appropriated a sum sufficient from the general fund of the state treasury to enable the payment of such eligible claims.

2. The term "employee medical reimbursement account" means the account administered by the Department of Human Resource Management pursuant to § 125 of the Internal Revenue Code in connection with the health insurance program for state employees (§ 2.2-2818, Code of Virginia).

D. No amounts shall be obligated or expended from the reserved component of the Employee Health Insurance Fund unless prior approval is obtained from the Secretary of Finance and the Secretary of Administration. The Department of Planning and Budget shall notify the Chairmen of the House Appropriations and Senate Finance Committees of any disbursements made from or commitments against the reserved component.

	Total for Administration of Health Insurance			**$225,000,000**	**$225,000,000**
	Fund Sources: Enterprise	$225,000,000	$225,000,000		
	Grand Total for Department of Human Resource Management			**$235,927,911**	**$235,933,495**
	General Fund Positions	48.50	48.50		
	Nongeneral Fund Positions	39.50	39.50		
	Position Level	88.00	88.00		
	Fund Sources: General	$3,509,587	$3,515,171		
	Special	$6,059,355	$6,059,355		
	Enterprise	$225,000,000	$225,000,000		
	Trust and Agency	$1,358,969	$1,358,969		
	§ 1-27. HUMAN RIGHTS COUNCIL (170)				
85.	Personnel Management Services (70400)			$408,105	$408,848
	Compliance and Enforcement (70414)	$408,105	$408,848		

ITEM 85.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Fund Sources: General	$381,656	$382,399		
	Federal Trust	$26,449	$26,449		
	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, § 15.2-1604, Code of Virginia.				
	Total for Human Rights Council			**$408,105**	**$408,848**
	General Fund Positions	4.00	4.00		
	Position Level	4.00	4.00		
	Fund Sources: General	$381,656	$382,399		
	Federal Trust	$26,449	$26,449		
	§ 1-28. DEPARTMENT OF MINORITY BUSINESS ENTERPRISE (232)				
86.	Economic Development Services (53400)			$2,096,312	$2,096,316
	Minority Business Enterprise Procurement Reporting and Coordination (53406)	$625,116	$625,116		
	Minority Business Enterprise Outreach (53407)	$913,676	$913,676		
	Minority Business Enterprise Certification (53414)	$494,739	$494,743		
	Capital Access Fund for Disadvantaged Businesses (53417)	$62,781	$62,781		
	Fund Sources: General	$573,650	$573,654		
	Commonwealth Transportation	$1,522,662	$1,522,662		
	Authority: Title 2.2, Chapter 14; Title 56, Chapter 57, Article 3, Code of Virginia.				
	The Department of Minority Business Enterprise, in conjunction with the Department of General Services, the Virginia Employment Commission, and the Virginia Department of Transportation, is authorized to conduct analyses of the availability of minority business enterprises in Virginia and the utilization of such businesses by the Commonwealth of Virginia, localities, or private industry in the acquisition of goods and services. The department also is authorized to receive and accept from the United States government, or any agency thereof, and from any other source, private or public, any and all gifts, grants, allotments, bequests or devises of any nature that would assist the department in conducting such analyses or otherwise strengthen its services to minority business enterprises. The Director, Department of Planning and Budget, is authorized to establish a nongeneral fund appropriation for the purposes of expending revenues that may be received for this effort.				
	Total for Department of Minority Business Enterprise			**$2,096,312**	**$2,096,316**
	General Fund Positions	0.50	0.50		
	Nongeneral Fund Positions	27.50	27.50		
	Position Level	28.00	28.00		
	Fund Sources: General	$573,650	$573,654		
	Commonwealth Transportation	$1,522,662	$1,522,662		
	§ 1-29. STATE BOARD OF ELECTIONS (132)				
87.	Electoral Services (72300)			$7,257,817	$7,020,200
	Electoral Uniformity, Legality, and Quality Assurance Services (72302)	$1,562,248	$1,562,248		
	Statewide Voter Registration System Services (72304)	$2,679,456	$2,439,601		
	Campaign Finance Disclosure Administration Services (72309)	$241,903	$241,903		
	Election Administration Services (72310)	$1,324,236	$1,324,236		
	Voter Services (72311)	$660,336	$660,336		
	Administrative Services (72312)	$789,638	$791,876		
	Fund Sources: General	$2,664,557	$2,675,630		
	Special	$116,250	$116,250		

ITEM 87.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
Trust and Agency	$4,139,740	$4,139,740		
Federal Trust	$337,270	$88,580		

Authority: Title 24.2, Chapter 1, Code of Virginia.

A. It is the intention of the General Assembly that all local precincts, other than central absentee precincts established under § 24.2-712, Code of Virginia will use electronic pollbooks for elections held beginning in November, 2010.

B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality using paper pollbooks for elections held after November, 2010 may be required to reimburse the State Board of Elections for state costs associated with providing paper pollbooks.

C. Municipalities will pay all expenses associated with May elections after June 30, 2009, including those costs incurred by the State Board of Elections.

D. The State Board of Elections shall by regulation provide for an administrative fee up to $25 for each non-electronic report filed with the Board under § 24.2-947.5. The regulation shall provide for waiver of the fee based upon indigence.

E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest, the administrative collection fee and late penalties authorized in the Virginia Debt Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.

88. Financial Assistance for Electoral Services (78000)			$5,441,636	$5,441,636
Financial Assistance for General Registrar Compensation (78001)	$4,583,582	$4,583,582		
Financial Assistance for Local Electoral Board Compensation and Expenses (78002)	$858,054	$858,054		
Fund Sources: General	$5,441,636	$5,441,636		

Authority: Title 24.2, Chapter 1, Code of Virginia.

A.1.a. In determining the salary and normal days of service per week for each general registrar, the State Board of Elections shall use the most recent provisional population estimate from the Weldon Cooper Center for Public Service of the University of Virginia. The State Board of Elections shall adjust such population estimate, where applicable, for any annexation or consolidation order by a court when such order becomes effective. There shall be no reduction in salary or normal days of service per week by reason of a decline in population during the terms in which the incumbent general registrar remains in office.

b. The annual salaries of general registrars authorized to work five normal days of service per week in accordance with the provisions of § 24.2-111, Code of Virginia shall be as hereinafter prescribed.

Population	July 1, 2012 to June 30, 2013	July 1, 2013 to November 30, 2013	December 1, 2013 to June 30, 2014
0-25,000	$43,363	$43,363	$43,363
25,001-50,000	$47,647	$47,647	$47,647
50,001-100,000	$52,220	$52,220	$52,220
100,001-150,000	$58,359	$58,359	$58,359
150,001-200,000	$63,914	$63,914	$63,914
200,001 and above	$84,476	$84,476	$84,476

c. The annual salaries of general registrars authorized to work three normal days of service per week shall be fixed at 60 percent of the salary prescribed above for the population range in which the locality falls.

d. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall continue that supplement at the identical annual amount as paid in FY 1982. This supplement

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shall continue as long as the incumbent general registrar on July 1, 1982, continues in office. Further, any locality may supplement the annual salary of the general registrar. There shall be no reimbursement out of the state treasury for such supplements.

e. Normal days of service per week for each general registrar shall be fixed on July 1 each year by the State Board of Elections as hereinafter prescribed.

Population	Days of Service per Week
0 - 9,999	3
10,000 and above	5

No general registrar's normal days of service per week shall be less than that which was previously authorized as of June 1, 1981.

f. All general registrars whose normal days of service are less than five days per week shall be required to be open five days a week during August, September, October, November, and December of each year. Such registrars shall be compensated accordingly.

2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a cost of competition supplement equal to 15 percent of the salaries authorized in paragraph A1a. The cost of this supplement shall be paid out of the general fund of the state treasury.

B.1.a. The State Board of Elections shall set the annual compensation for secretaries and members of local electoral boards on July 1 of each year. In determining such compensation, the State Board of Elections shall use the most recent population estimate from the United States Bureau of the Census. However, should more recent population estimates from the Weldon Cooper Center for Public Service of the University of Virginia indicate that the population of any county or city has, since the last United States census, increased so as to entitle such county or city to be placed in a higher compensation bracket, such county or city shall be considered as being within the higher bracket for the purpose of fixing the annual compensation.

b. The annual compensation of the secretary of each local electoral board shall be as hereinafter prescribed.

Population Size of Locality	July 1, 2012 to June 30, 2013	July 1, 2013 to November 30, 2013	December 1, 2014 to June 30, 2014
0-10,000	$2,007	$2,007	$2,007
10,001-25,000	$3,007	$3,007	$3,007
25,001-50,000	$4,009	$4,009	$4,009
50,001-100,000	$5,012	$5,012	$5,012
100,001-150,000	$6,012	$6,012	$6,012
150,001-200,000	$7,030	$7,030	$7,030
200,001-350,000	$8,023	$8,023	$8,023
Above 350,000	$9,020	$9,020	$9,020

c. The annual compensation of other members of local electoral boards shall be fixed at one-half the annual compensation provided to the secretary of the board.

d. The governing body of any county or city may pay to a full-time secretary of an electoral board such supplemental compensation as it deems appropriate. There shall be no reimbursement out of the state treasury for such supplements.

2. Nothing herein contained shall prevent the governing body of any county or city from

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paying the secretary of its electoral board such additional allowance for expenses as it deems appropriate but there shall be no reimbursement out of the state treasury for such expenses.

3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed for mileage paid to members of electoral boards.

C. Included in the appropriation for this Item is $30,900 the first year and $30,900 the second year from the general fund to provide temporary full-time status for part-time general registrars. Such temporary full-time status may be granted by the Board of Elections, upon request of the Local Electoral Board, in recognition of temporary or permanent increases in workload. In making its determination, the Board of Elections shall consider elections, if any, required to be conducted by the locality during January through July, and evidence submitted by the Local Electoral Board to document increases in workload. Such evidence shall include specific data with comparisons, by transaction type and by month experienced, of past and present workloads. Temporary full-time status, if granted, may include all or part of the time normally worked on a part-time basis.

Total for State Board of Elections			**$12,699,453**	**$12,461,836**
General Fund Positions	30.00	30.00		
Nongeneral Fund Positions	7.00	7.00		
Position Level	37.00	37.00		
Fund Sources: General	$8,106,193	$8,117,266		
Special	$116,250	$116,250		
Trust and Agency	$4,139,740	$4,139,740		
Federal Trust	$337,270	$88,580		
TOTAL FOR OFFICE OF ADMINISTRATION			**$936,508,122**	**$936,936,231**
General Fund Positions	375.50	375.50		
Nongeneral Fund Positions	483.00	483.00		
Position Level	858.50	858.50		
Fund Sources: General	$642,053,460	$642,730,259		
Special	$12,967,021	$12,967,021		
Commonwealth Transportation	$1,522,662	$1,522,662		
Enterprise	$250,582,432	$250,582,432		
Trust and Agency	$13,499,421	$13,499,421		
Dedicated Special Revenue	$8,000,000	$8,000,000		
Federal Trust	$7,883,126	$7,634,436		

ITEM 89.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	OFFICE OF AGRICULTURE AND FORESTRY				
	§ 1-30. SECRETARY OF AGRICULTURE AND FORESTRY (193)				
89.	Administrative and Support Services (79900)			$344,234	$344,602
	General Management and Direction (79901)	$344,234	$344,602		
	Fund Sources: General	$344,234	$344,602		
	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
	Total for Secretary of Agriculture and Forestry			**$344,234**	**$344,602**
	General Fund Positions	3.00	3.00		
	Position Level	3.00	3.00		
	Fund Sources: General	$344,234	$344,602		
	§ 1-31. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)				
90.	Nutritional Services (45700)			$2,608,398	$2,608,398
	Distribution of USDA Donated Food (45708)	$2,608,398	$2,608,398		
	Fund Sources: General	$255,102	$255,102		
	Federal Trust	$2,353,296	$2,353,296		
	Authority: Title 3.2, Chapter 47, Code of Virginia.				
91.	Animal and Poultry Disease Control (53100)			$6,531,607	$6,531,607
	Animal Disease Prevention and Control (53101)	$2,945,978	$2,945,978		
	Diagnostic Services (53102)	$3,401,706	$3,401,706		
	Animal Welfare (53104)	$183,923	$183,923		
	Fund Sources: General	$3,854,308	$3,854,308		
	Special	$1,713,223	$1,713,223		
	Federal Trust	$964,076	$964,076		
	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
92.	Agricultural Industry Marketing, Development, Promotion, and Improvement (53200)			$17,775,649	$17,924,649
	Grading and Certification of Virginia Products (53201)	$5,707,120	$5,707,120		
	Milk Marketing Regulation (53204)	$760,849	$760,849		
	Marketing Research (53205)	$242,269	$242,269		
	Market Virginia Agricultural and Forestry Products Nationally and Internationally (53206)	$4,187,573	$4,337,573		
	Agricultural Commodity Boards (53208)	$5,126,914	$5,125,914		
	Agribusiness Development Services and Farmland Preservation (53209)	$1,750,924	$1,750,924		
	Fund Sources: General	$7,824,136	$7,973,136		
	Special	$108,125	$108,125		
	Trust and Agency	$5,239,735	$5,239,735		
	Dedicated Special Revenue	$3,883,653	$3,883,653		
	Federal Trust	$720,000	$720,000		
	Authority: Title 3.2, Chapters , 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 30, Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				

A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the following estimated amounts:

1. To the Bright Flue-Cured Tobacco Board, $135,000 the first year and $135,000 the second

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year.

2. To the Corn Board, $390,000 the first year and $390,000 the second year.

3. To the Dark-Fired Tobacco Board, $8,000 the first year and $8,000 the second year.

4. To the Egg Board, $210,000 the first year and $210,000 the second year.

5. To the Pork Industry Board, $255,260 and 1.0 position the first year and $255,260 and 1.0 position the second year.

6. To the Soybean Board, $480,000 the first year and $480,000 the second year.

7. To the Peanut Board, $220,000 the first year and $220,000 the second year.

8. To the Cattle Industry Board, $425,000 the first year and $425,000 the second year.

9. To the Virginia Small Grains Board, $200,000 the first year and $200,000 the second year.

10. To the Virginia Horse Industry Board, $320,000 the first year and $320,000 the second year.

11. To the Virginia Sheep Industry Board, $35,000 the first year and $35,000 the second year.

12. To the Virginia Irish Potato Board, $25,000 the first year and $25,000 the second year.

13. To the Virginia Cotton Board, $180,000 the first year and $180,000 the second year.

14. To the State Apple Board, $257,650 the first year and $257,650 the second year.

B. Out of the amounts for this Item shall be paid from certain special fund license taxes, license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7, Code of Virginia, to the Virginia Marine Products Board, $402,543 and 3.0 positions the first year and $402,543 and 3.0 positions the second year.

C. Each commodity board is authorized to expend funds in accordance with its authority as stated in the Code. Such expenditures will be limited to available revenue levels.

D. Out of this appropriation shall be set aside an amount not to exceed $1,779,086 the first year and $1,779,086 the second year from the general fund for the Virginia Wine Board.

E. Each commodity board specified in this Item shall provide an annual notification to its excise tax paying producers which summarizes the purpose of the Board and the excise tax, current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal year expenditures and the Board's past year activities. The manner of notification shall be determined by each Board.

F. Out of the amounts for this Item, the commissioner is authorized to expend from the general fund amounts not to exceed $25,000 the first year and $25,000 the second year for entertainment expenses commonly borne by businesses. Further, such expenses shall be recorded separately by the agency.

G. Out of the amounts for this item, the commissioner is authorized to expend $720,226 the first year and $870,226 the second year from the general fund for the promotion of Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the international offices opened by the Virginia Economic Development Partnership.

H. Included in these amounts is $32,900 from the general fund in the second year to support 4-H and Future Farmers of America youth participation educational costs at the State Fair of Virginia. These funds shall not be used for administrative costs by the State Fair.

I. 1. Out of the amounts for this Item, $50,000 the first year and $50,000 the second year from the general fund shall be used for research, development and the applied commercialization of specialty crops. For the purpose of these funds, specialty crops shall be defined as those crops

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	not currently under widespread commercial production in Virginia, (not listed in the top 20 commodities in Virginia as reported annually by the National Agricultural Statistics Service) but which are commercially produced in other regions of the United States or other regions of the world.				
	2. Projects supported with these funds will encompass a crop, or crops, which have a unique potential for successful commercialization due to an existing commercial end market for the crop, or crops, having been identified within the Commonwealth. In selecting projects, priority shall be given to crops for which a commercial processor(s) or packer(s), operates within Virginia, and due to the specialty crop not currently being commercially grown in Virginia, this crop is currently imported into Virginia. The goal of the project is to improve the productivity and competitiveness of existing commercial food and agribusiness processors in Virginia through accelerated crop development of selected specialty crops that can be used as inputs and substitutes for an imported commodity.				
93.	Economic Development Services (53400)			$1,000,000	$1,000,000
	Financial Assistance for Economic Development (53410)	$1,000,000	$1,000,000		
	Fund Sources: General	$1,000,000	$1,000,000		
	Authority: Discretionary Inclusion				
	1. Out of the amounts in this Item, $1,000,000 the first year and $1,000,000 the second year from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries Development Fund, as provided for in legislation before the 2012 Session of the General Assembly establishing the program. Such funds shall be used at the discretion of the Governor, subject to prior consultation with the Chairmen of the House Appropriations and Senate Finance Committees, to attract economic development prospects involving agriculture and forestry operations to locate or expand in Virginia. Of the amounts provided for the fund, $250,000 in each year shall be used to improve local economic development efforts related to agribusiness.				
	2. The Governor shall allocate these funds as grants to political subdivisions.				
	3. Funds may be used for public and private utility extension or capacity development on and off site; road, rail, or other transportation access costs beyond the funding capability of existing programs; site acquisition; grading, drainage, paving, and other activity required to prepare a site for construction; construction or build-out of publicly-owned buildings; grants or loans to an industrial development authority, housing and redevelopment authority, or other political subdivision pursuant to their duties or powers; training; or anything else permitted by law.				
	4. It is the intent of the General Assembly that the Secretary of Agriculture and Forestry shall work with localities awarded grants from the Governor's Agriculture and Forestry Industries Development Fund to recover such moneys when the economic development projects fail to meet minimal agreed-upon targets. All such recoveries shall be deposited and credited to the Governor's Agriculture and Forestry Industries Development Fund.				
	5. The Department of Agriculture and Consumer Services shall administer the fund.				
94.	Plant Pest and Disease Control (53500)			$3,286,320	$3,286,320
	Plant Pest and Disease Prevention and Control Services (53504)	$3,286,320	$3,286,320		
	Fund Sources: General	$1,613,599	$1,613,599		
	Special	$395,235	$395,235		
	Federal Trust	$1,277,486	$1,277,486		
	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, and 44; Title 15.2, Chapter 18, Code of Virginia.				
95.	Agriculture and Food Homeland Security (54100)			$375,923	$375,923
	Agricultural and Food Emergencies Prevention and Response (54101)	$375,923	$375,923		

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	Fund Sources: General	$154,184	$154,184		
	Special	$99,152	$99,152		
	Federal Trust	$122,587	$122,587		
	Authority: Title 3.2 Chapters 7, 51, and 60.				
96.	Consumer Affairs Services (55000)			$2,305,971	$2,305,971
	Consumer Affairs - Regulation and Consumer Education (55001)	$2,305,971	$2,305,971		
	Fund Sources: General	$33,726	$33,726		
	Special	$2,272,245	$2,272,245		
	Authority: Title 3.2, Chapter 1; Title 57, Chapters 3 and 5; Title 59.1, Chapters 24, 25, 25.1, 33, 34, 35, 36, and 46 Code of Virginia.				
97.	Regulation of Business Practices (55200)			$3,338,235	$3,338,235
	Regulation of Grain Commodity Sales (55207)	$84,915	$84,915		
	Regulation of Weights and Measures and Motor Fuels (55212)	$3,253,320	$3,253,320		
	Fund Sources: General	$2,150,830	$2,150,830		
	Special	$1,187,405	$1,187,405		
	Authority: Title 3.2, Chapters 43, 47, 56, 57, and 58; Title 61.1, Chapter 7; and Title 59.1, Chapter 12 Code of Virginia.				
	A. In lieu of periodic inspections by the commissioner, any person whose weights and measures devices, as defined in § 3.2-5600, et seq., Code of Virginia, which are used for a commercial purpose may select to provide for the inspection and testing of all such weights and measures to determine the accuracy and correct operation of the equipment or device. The owner shall have all such weights and measures devices tested at least annually by a service agency that is registered pursuant to § 3.2-5702, Code of Virginia. Weights and measures that have been rejected by a service agency shall not be used again commercially until they have been officially reexamined by the rejecting authority or an inspector employed by the commissioner, and found to be in compliance with Chapter 56, Title 3.2, Code of Virginia. The owner of such weights and measures devices, or third-party agencies on behalf of the owner, shall report to the Commissioner of th Department of Agriculture and Consumer Services on an annual basis in a manner prescribed by the Commissioner the results of all testing, including (i) the number of inspections completed, (ii) the number of failures in the weights and measures equipment or devices, and (iii) the actions taken to correct any inaccuracies in the equipment or devices.				
	B. In addition to any fees authorized in § 3.2-5600, et seq., Code of Virginia, the commissioner shall establish a per device inspection fee not to exceed $8.00 per device.				
	C. Out of the appropriation for this Item, $1,000,000 the first year and $1,000,000 the second year from nongeneral funds generated by the per device fee, shall be used to supplement general fund support and provide additional resources for the weights and measures program.				
98.	Food Safety and Security (55400)			$7,005,257	$7,005,257
	Regulation of Food Establishments and Processors (55401)	$2,776,246	$2,776,246		
	Regulation of Meat Products (55402)	$3,192,501	$3,192,501		
	Regulation of Milk and Dairy Industry (55403)	$1,036,510	$1,036,510		
	Fund Sources: General	$4,099,520	$4,099,520		
	Special	$812,773	$812,773		
	Federal Trust	$2,092,964	$2,092,964		
	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.				
	A. Each establishment under the authority of the Regulation of Meat Products that is requesting overtime or holiday inspection shall pay that part of the actual cost of the inspection services.				

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B. The Commissioner, Department of Agriculture and Consumer Services is authorized to collect an annual inspection fee, not to exceed $60, to be collected from all establishments that are subject to inspection pursuant to Chapter 51 of Title 3.2 of the Code of Virginia. However, any such establishment that is subject to any permit fee, application fee, inspection fee, risk assessment fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only to the extent that the annual inspection fee and the locally-imposed fee, when combined, do not exceed $60. This fee structure shall be subject to the approval of the Secretary of Agriculture and Forestry. Any food bank, second harvest certified food bank, food bank member charity, or other food related activity which is exempt from taxation under 26 U.S.C. § 501 (c) (3), which maintains a food handling or storage facility, or any food-related program operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code of Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that are dried, without the addition of any other ingredients, and sold only at a local farmers' market shall be exempt from the fee.

99.	Regulation of Products (55700)		$5,539,515	$5,539,515
	Pesticide Regulation and Applicator Certification (55704)	$3,325,620	$3,325,620	
	Regulation of Feed, Seed, and Fertilizer Products (55706)	$2,213,895	$2,213,895	
	Fund Sources: General	$480,548	$480,548	
	Dedicated Special Revenue	$4,239,433	$4,239,433	
	Federal Trust	$819,534	$819,534	

Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and Title 59.1, Chapter 12, Code of Virginia.

100.	Regulation of Charitable Gaming Organizations (55900)		$1,381,714	$1,320,596
	Charitable Gaming Regulation and Enforcement (55907)	$1,381,714	$1,320,596	
	Fund Sources: General	$1,381,714	$1,320,596	

Authority: Title 18.2, Chapter 8, Code of Virginia.

A. Out of this appropriation, the members of the Charitable Gaming Board shall receive compensation and reimbursement for their reasonable expenses in performance of their duties, as provided in § 2.2-2104, Code of Virginia.

B. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any organization conducting charitable gaming under a permit issued by the department, including audit and administrative fees and permit fees, shall be deposited to the general fund.

C. The department shall deposit into the Investigation Fund any assets it receives as a result of a law enforcement seizure and subsequent forfeiture by either a state or federal court. The fund shall be used to defray the expenses of investigation and enforcement actions and to purchase equipment for enforcement purposes.

101.	Administrative and Support Services (59900)		$8,591,718	$8,820,202
	General Management and Direction (59901)	$8,591,718	$8,820,202	
	Fund Sources: General	$7,119,701	$7,348,185	
	Special	$1,234,186	$1,234,186	
	Trust and Agency	$153,219	$153,219	
	Federal Trust	$84,612	$84,612	

Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.

Out of the appropriation for this Item, $208,751 the second year from the general fund is included for the purchase of backup generators for regional laboratories through the state's master equipment lease purchase program.

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	Total for Department of Agriculture and Consumer Services			**$59,740,307**	**$60,056,673**
	General Fund Positions	306.00	306.00		
	Nongeneral Fund Positions	200.00	200.00		
	Position Level	506.00	506.00		
	Fund Sources: General	$29,967,368	$30,283,734		
	Special	$7,822,344	$7,822,344		
	Trust and Agency	$5,392,954	$5,392,954		
	Dedicated Special Revenue	$8,123,086	$8,123,086		
	Federal Trust	$8,434,555	$8,434,555		
	§ 1-32. DEPARTMENT OF FORESTRY (411)				
102.	Forest Management (50100)			$26,991,266	$26,831,172
	Reforestation Incentives to Private Forest Land Owners (50102)	$1,854,502	$1,854,502		
	Forest Conservation, Wildfire & Watershed Services (50103)	$21,738,151	$21,578,057		
	Tree Restoration and Improvement, Nurseries & State-Owned Forest Lands (50104)	$2,723,613	$2,723,613		
	Financial Assistance for Forest Land Management (50105)	$675,000	$675,000		
	Fund Sources: General	$14,657,209	$14,332,900		
	Special	$7,061,919	$7,226,134		
	Trust and Agency	$100,000	$100,000		
	Dedicated Special Revenue	$211,370	$211,370		
	Federal Trust	$4,960,768	$4,960,768		

Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.

A. The State Forester is hereby authorized to utilize any unobligated balances in the fire suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring replacement equipment for forestry management and protection operations.

B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest fire suppression demands, such amounts as may be necessary for this purpose may be transferred from Item 469 of this act to the Department of Forestry, with the approval of the Director, Department of Planning and Budget.

C. This appropriation includes annual membership dues to the Southeast Interstate Forest Fire Protection Compact, $1,000 the first year and $1,000 the second year from nongeneral funds.

D. The department shall provide technical assistance and project supervision in the aerial spraying of herbicides on timberland on landowner property. In addition to recovering the direct cost associated with the spraying contract, the department may charge an administrative fee for this service.

E. The Department of Forestry, in cooperation with the Department of Corrections, shall increase the use of inmate labor for routine and special work projects in state forests.

F. The department shall report by December 15 of each year on the progress of implementing the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees.

G. The appropriation in Reforestation Incentives to Private Forest Land Owners include $372,570 the first year and $447,570 the second year from the general fund for the Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet the provisions of Titles 10.1 and 58.1, Code of Virginia.

H. Out of this appropriation, $464,398 the first year and $214,398 the second year from the general fund is included for the purchase of forest fire protection equipment through the state's

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master equipment lease purchase program.				
I. The department is authorized to enter into an agreement with a private entity for a pilot program to place a communication tower on department-owned property that is designed to blend with the surrounding landscape to the greatest extent practicable. Notwithstanding any other provision of law, any revenues received from such an agreement shall be retained by the department and used for forest land management.				
J. The department is authorized to sell property located at the following: 564 Planters Road, Lawrenceville, Virginia, 23868; 2010 Sandy Hook Road, Goochland, Virginia, 23063; and, 717 East Third Street, Farmville, Virginia, 23901. Notwithstanding any other provision of law, the net proceeds of these transactions, estimated at $498,500, shall be retained by the department, deposited into a nongeneral fund account, and used for costs incurred replacing current information technology equipment with technology and equipment appropriate to the department's operational needs.				
Total for Department of Forestry			**$26,991,266**	**$26,831,172**
General Fund Positions	177.39	174.39		
Nongeneral Fund Positions	112.61	112.61		
Position Level	290.00	287.00		
Fund Sources: General	$14,657,209	$14,332,900		
Special	$7,061,919	$7,226,134		
Trust and Agency	$100,000	$100,000		
Dedicated Special Revenue	$211,370	$211,370		
Federal Trust	$4,960,768	$4,960,768		
§ 1-33. AGRICULTURAL COUNCIL (307)				
103. Agricultural and Seafood Product Promotion and Development Services (53000)			$490,334	$490,334
Grants for Agriculture, Research, Education and Services (53001)	$490,334	$490,334		
Fund Sources: Dedicated Special Revenue	$490,334	$490,334		
Authority: Title 3.2, Chapter 29, Code of Virginia.				
Total for Agricultural Council			**$490,334**	**$490,334**
Fund Sources: Dedicated Special Revenue	$490,334	$490,334		
TOTAL FOR OFFICE OF AGRICULTURE AND FORESTRY			**$87,566,141**	**$87,722,781**
General Fund Positions	486.39	483.39		
Nongeneral Fund Positions	312.61	312.61		
Position Level	799.00	796.00		
Fund Sources: General	$44,968,811	$44,961,236		
Special	$14,884,263	$15,048,478		
Trust and Agency	$5,492,954	$5,492,954		
Dedicated Special Revenue	$8,824,790	$8,824,790		
Federal Trust	$13,395,323	$13,395,323		

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	OFFICE OF COMMERCE AND TRADE				
	§ 1-34. SECRETARY OF COMMERCE AND TRADE (192)				
104.	Administrative and Support Services (79900)			$631,721	$632,413
	General Management and Direction (79901)	$631,721	$632,413		
	Fund Sources: General	$631,721	$632,413		
	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
	A. It is the intent of the General Assembly that state programs providing financial, technical, or training assistance to local governments for economic development projects or directly to businesses seeking to relocate or expand operations in Virginia should not be used to help a company relocate or expand its operations in one or more Virginia communities when the same company is simultaneously closing facilities in other Virginia communities. It is the responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform the Chairmen of the Senate Finance and House Appropriations Committees in writing of the justification to override this policy for any exception.				
	B. The Secretary shall report to the Chairmen of the Senate Finance and the House Appropriations and Finance Committees by October 30 of each year, on the use and efficacy of state incentives in creating investments and jobs in Virginia in the prior fiscal year. The two-part report shall identify, by planning districts, the following items using the most recent data available: (1) the number of companies receiving business incentives; (2) the dollar amounts received by each company for each incentive; (3) the number of jobs to be created; (4) the average salary; and (5) the amount of investment agreed upon by the state and the company as a condition for receiving the incentives. For the purposes of this report, the incentives to be reviewed in the study are those state incentives included in the Virginia Economic Development Partnership publication, "Virginia Guide to Business Incentives" as well as business incentive programs authorized and funded by the General Assembly. The first part of the study shall not identify by name the companies participating in the state's incentive programs. In the second part of the report, organized by planning district, the Secretary shall include the actual number of jobs created, average salary, and level of investments made by each company awarded incentives in the prior fiscal year; if not prohibited by state law or by memorandum of agreement or understanding between the Commonwealth and the company, the names of the companies awarded incentives shall be included. In addition, the report shall also identify the specific actions taken by the state as part of its business incentive program to create private investments and jobs in rural areas of the state and the success of these actions.				
	Total for Secretary of Commerce and Trade			**$631,721**	**$632,413**
	General Fund Positions	7.00	7.00		
	Position Level	7.00	7.00		
	Fund Sources: General	$631,721	$632,413		
	Economic Development Incentive Payments (312)				
105.	Economic Development Services (53400)			$69,861,384	$65,108,594
	Financial Assistance for Economic Development (53410)	$69,861,384	$65,108,594		
	Fund Sources: General	$69,326,384	$64,733,594		
	Dedicated Special Revenue	$535,000	$375,000		
	Authority: Discretionary Inclusion.				
	A.1. Out of the amounts in this Item, $11,811,055 the first year and $11,811,055 the second year from the general fund shall be deposited to the Governor's Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at the discretion of the Governor, subject to prior consultation with the Chairmen of the House Appropriations and Senate Finance Committees, to attract economic development prospects to locate or expand				

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in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is of regional or statewide interest and elects to waive the requirement for a local matching contribution, such action shall be included in the report on expenditures from the Governor's Development Opportunity Fund required by § 2.2-115, F., Code of Virginia. Such report shall include an explanation on the jobs anticipated to be created, the capital investment made for the project, and why the waiver was provided.

2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans shall be approved by the Governor and made in accordance with procedures established by the Virginia Economic Development Partnership and approved by the State Comptroller. Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid to the general fund of the state treasury. The Governor may establish the interest rate to be charged, otherwise, any interest charged shall be at market rates as determined by the State Treasurer and shall be indicative of the duration of the loan. The Virginia Economic Development Partnership shall be responsible for monitoring repayment of such loans and reporting the receivables to the State Comptroller as required.

3. Funds may be used for public and private utility extension or capacity development on and off site; road, rail, or other transportation access costs beyond the funding capability of existing programs; site acquisition; grading, drainage, paving, and other activity required to prepare a site for construction; construction or build-out of publicly-owned buildings; grants or loans to an industrial development authority, housing and redevelopment authority, or other political subdivision pursuant to their duties or powers; training; or anything else permitted by law.

4. Consideration should be given to economic development projects that 1) are in areas of high unemployment; 2) link commercial development along existing transportation/transit corridors within regions; and 3) are located near existing public infrastructure.

5. It is the intent of the General Assembly that the Virginia Economic Development Partnership shall work with localities awarded grants from the Governor's Development Opportunity Fund to recover such moneys when the economic development projects fail to meet minimal agreed-upon capital investment and job creation targets. All such recoveries shall be deposited and credited to the Governor's Development Opportunity Fund.

6. Up to $5,000,000 of previously awarded funds and funds repaid by political subdivisions or business beneficiaries and deposited to the Governor’s Development Opportunity Fund may be used to assist Prince George County with site improvements related to the location of a major aerospace engine manufacturer to the Commonwealth.

7. Any funds appropriated in Item 105, paragraph B. 6, Chapter 781, Acts of Assembly of 2009, to offset training expenses for a major automotive employer operating a diesel assembly and test facility in the City of Newport News, contingent upon such employer having entered into a performance agreement with the Virginia Economic Development Partnership describing the employer’s commitments regarding job creation and retention, remaining on June 30, 2012, shall be carried forward and available for expenditure. The funds shall be administered in a manner similar to existing training grant programs permitted under § 2.2-902, Code of Virginia. The major automotive employer shall certify to the Secretary of Commerce and Trade that it has retained at least 500 jobs in the Commonwealth and has taken actions to increase employment by at least 250 new full-time jobs in the Commonwealth.

B. Out of the appropriation for this Item, $5,400,000 the first year and $5,400,000 the second year from the general fund shall be deposited to the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Fund to be used to pay semiconductor memory or logic wafer manufacturing performance grants in accordance with § 59.1-284.14.1, Code of Virginia.

C.1. Out of the appropriation for this Item, $3,042,329 the first year and $5,322,539 the second year from the general fund shall be deposited to the Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment performance grants in accordance with § 2.2-5101, Code of Virginia. In the first year, $160,000 from the Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund is hereby appropriated and shall be used to pay investment performance grants in accordance with § 2.2-5101, Code of Virginia.

2. Consideration should be given to economic development projects that 1) are in areas of high

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unemployment; 2) link commercial development along existing transportation/transit corridors within regions; and 3) are located near existing public infrastructure.

D.1. Out of the appropriation for this Item, $5,000,000 the first year and $5,000,000 the second year from the general fund shall be deposited to the Major Eligible Employer Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment performance grants in accordance with §2.2-5102, Code of Virginia.

2. Consideration should be given to economic development projects that 1) are in areas of high unemployment; 2) link commercial development along existing transportation/transit corridors within regions; and 3) are located near existing public infrastructure.

E. Out of the appropriation for this Item, $3,500,000 the first year and $3,500,000 the second year from the general fund and an amount estimated at $375,000 the first year and $375,000 the second year from nongeneral funds shall be deposited to the Governor's Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund revenues shall be deposited to the fund from revenues generated by the digital media fee established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the discretion of the Governor to attract film industry production activity to the Commonwealth.

F. Out of the appropriation for this Item, $1,000,000 the first year from the general fund shall be used to pay grants in accordance with §2.2-2240.1, Code of Virginia. It is the intent of the General Assembly to fulfill the commitment made to provide incentive payments for the location of a research related entity in accordance with the time frames set out in § 2.2-2240.1 D, Code of Virginia.

G. Out of the appropriation for this Item, $9,273,000 the first year and $10,400,000 the second year from the general fund shall be used in support of the location of an aerospace engine facility in Prince George County. In accordance with a memorandum of understanding between the Commonwealth and the aerospace engine manufacturer, the funds may be used for chaired professorships, research, community college programs, graduate student and internship endowments, workforce training, project management, and training grants in accordance with §59.1-284.22, Code of Virginia. The Director, Department of Planning and Budget shall transfer these funds to the impacted state agencies and institutions upon request to the Director, Department of Planning and Budget by the respective state agency or institution.

H.1. Out of the appropriation for this Item, $800,000 the first year and $1,300,000 the second year from the general fund shall be deposited to the Virginia Economic Development Incentive Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment performance grants in accordance with §2.2-5102.1, Code of Virginia.

2. Consideration should be given to economic development projects that 1) are in areas of high unemployment; 2) link commercial development along existing transportation/transit corridors within regions; and 3) are located near existing public infrastructure.

I. Out of the appropriation for this Item, $5,000,000 the first year and $5,000,000 the second year from the general fund shall be deposited to the Advanced Shipbuilding Training Facility Fund to be used to pay grants in accordance with § 59.1-284.23, F., Code of Virginia.

J.1. Out of the appropriation for this Item, $7,500,000 the first year from the general fund is included to assist impacted localities in funding needs associated with the implementation of and response to the recommendations of the 2005 Base Realignment and Closure Commission (BRAC) which were subsequently agreed to by the President and the United States' Congress. Grants allocated from this appropriation shall be aimed at fostering collaborative efforts among state agencies, local governments and regional entities to address quantifiable costs or impacts resulting from specific actions to implement the recommendations of the BRAC or to protect the Commonwealth's strategic, homeland security, and economic interests in response to such implementation and similar actions. Individual grants may be for either operating or capital expenses but shall be matched by either cash or in-kind contributions. Moreover, no grant shall be used to supplant funding currently provided by other levels of government or by private sources.

2. Notwithstanding 1.B of Chapter 266 of the 2006 Acts of Assembly, any locality in which a United States Navy Master Jet Base is located may use state funds appropriated in paragraph

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J.1. of this Item and local funds set aside for this purpose and administered by the Office of the Secretary of Veterans Affairs and Homeland Security to mitigate adverse affects on any military operations caused by the encroachment of incompatible land uses. However, state funds shall be used only to mitigate adverse impacts in Accident Potential Zone 1 and Clear Zone areas. On or before November 1 of each fiscal year, the locality shall report to the Chairmen of House Appropriations, Senate Finance Committees, and the Governor on the specific properties purchased and the balance of monies remaining.

3. The Governor shall approve all grants from this appropriation based on a written evaluation of the proposals received. The evaluation shall be prepared by staff from the Office of the Secretary of Veterans Affairs and Homeland Security, the Office of the Secretary of Commerce and Trade, and the Office of the Secretary of Finance, and among other factors, shall consider the significance of the impact being addressed, the likelihood that the proposal will achieve its intended objective, and the amount and type of commitment to match state funds. In allocating state funds, priority shall be given first to any locality in which a United States Navy Master Jet Base is located, and then to proposals which have regional impact. The Governor shall notify the chairmen of the House Appropriations Committee and the Senate Finance Committee of the recipient and the purpose of each approved grant at least 15 days prior to the actual distribution of funds.

4. All proceeds from the lease, disposal or conveyance of any property acquired through the use of this appropriation, or any prior appropriation for this purpose, shall only be used for additional property acquisition pursuant to Chapter 266 of the 2006 Acts of Assembly.

K. Out of the appropriation for this Item, $2,000,000 the first year shall be deposited to the site planning fund created pursuant to § 2.2-2240.2, Code of Virginia, to assist political subdivisions in the performance of site and site development work for prospective Major Employment and Investment (MEI) Projects, as defined in § 2.2-2260, Code of Virginia. Grants allocated from this appropriation shall be approved by the Governor and made in accordance with procedures and guidelines established by the Virginia Economic Development Partnership. The guidelines and procedures shall give consideration in order to (i) ensure geographical representation of awards, (ii) limit the amount of annual recipients, (iii) identify strategic targets and select sites that are compatible with the strategic targets, and (iv) promote regional revenue sharing.

L. Out of the appropriation for this Item, $2,000,000 the second year shall be provided to the Commonwealth Center for Advanced Manufacturing for workforce development. Upon request filed with the Director, Department of Planning and Budget, by the Commonwealth Center for Advanced Manufacturing, the director is authorized to provide these funds to the center.

M. Out of the appropriation for this Item, $10,000,000 the second year from the general fund, shall be utilized for the purposes set forth in Chapter 816 and Chapter 874, 2011 Acts of Assembly, as follows: $4,000,000 shall be deposited into the Center for Innovative Technology's GAP Funds and $6,000,000 shall be deposited into the Commonwealth Research Commercialization Fund created pursuant to § 2.2-2233.1, Code of Virginia. Of the amounts provided for the Commonwealth Research Commercialization Fund, $2,000,000 shall be used for a Small Business Innovation Research Matching Fund Program for Virginia-based technology businesses.

N.1. Out the appropriation for this Item, $5,000,000 the first year and $5,000,000 the second year from the general fund shall be provided for a non-stock corporation research consortium initially comprised of the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute and State University, George Mason University and the Eastern Virginia Medical School. The consortium will contract with private entities, foundations and other governmental sources to capture and perform research in the biosciences. Initial exclusive focus will be around the Virginia core strength areas of Bio-Informatics and Medical Informatics, Point of Care Diagnostics and Drug Discovery and Delivery. The funding to be provided for research under this Item must be matched at least dollar-for-dollar by funding provided by such private entities, foundations and other governmental sources. The Director, Department of Planning and Budget, is authorized to provide these funds to the non-stock corporation research consortium referenced in this paragraph upon request filed with the Director, Department of Planning and Budget by the non-stock corporation research consortium.

2. Other publicly-supported institutions of higher education in the Commonwealth may choose

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	to join the consortium. Participation in the consortium by the five founding institutions and by other institutions choosing to join will require a cash contribution from each institution in each of the first and second years of at least $50,000, or a larger amount to be determined by the consortium.				
	3. No research will be funded by the consortium unless at least two of the participating institutions are actively and significantly involved in collaborating on the research. No research will be funded by the consortium unless the research topic has been vetted by a scientific advisory board and holds potential for high impact near-term success in generating other sponsored research, creating spin-off companies or otherwise creating new jobs. The consortium will set guidelines to disburse research funds based on advisory board findings. The consortium will have near-term sustainability as a goal, along with corporate-sponsored research gains, new Virginia company start-ups, and job creation milestones.				
	4. Of these funds, up to $500,000 the first year and $500,000 the second year may be used to pay the administrative, promotional and legal costs of establishing and administering the consortium, including the creation of intellectual property protocols, and the publication of research results.				
	Total for Economic Development Incentive Payments.....			**$69,861,384**	**$65,108,594**
	Fund Sources: General.....	$69,326,384	$64,733,594		
	Dedicated Special Revenue.....	$535,000	$375,000		
	Grand Total for Secretary of Commerce and Trade			**$70,493,105**	**$65,741,007**
	General Fund Positions.....	7.00	7.00		
	Position Level	7.00	7.00		
	Fund Sources: General.....	$69,958,105	$65,366,007		
	Dedicated Special Revenue.....	$535,000	$375,000		
	§ 1-35. BOARD OF ACCOUNTANCY (226)				
106.	Regulation of Professions and Occupations (56000)			$1,589,773	$1,377,629
	Accountant Regulation (56001).....	$1,589,773	$1,377,629		
	Fund Sources: Dedicated Special Revenue.....	$1,589,773	$1,377,629		
	Authority: Title 54.1, Chapter 44, Code of Virginia.				
	Total for Board of Accountancy			**$1,589,773**	**$1,377,629**
	Nongeneral Fund Positions.....	8.00	8.00		
	Position Level	8.00	8.00		
	Fund Sources: Dedicated Special Revenue.....	$1,589,773	$1,377,629		
	§ 1-36. DEPARTMENT OF BUSINESS ASSISTANCE (325)				
107.	Economic Development Services (53400).....			$11,956,970	$11,960,192
	Virginia Jobs Investment Program (53403).....	$7,867,220	$7,870,442		
	Business Information Services (53418)	$1,445,299	$1,445,299		
	Administrative Services (53422)	$831,125	$831,125		
	Financial Services for Economic Development (53423)...	$1,813,326	$1,813,326		
	Fund Sources: General.....	$10,297,840	$10,301,062		
	Special.....	$883,192	$883,192		
	Dedicated Special Revenue.....	$775,938	$775,938		
	Authority: Title 2.2, Chapter 9; Chapter 22, Article 7; and Chapter 24, Article 7, Code of Virginia.				
	A.1. Out of this appropriation, $7,867,220 the first year and $7,870,442 the second year from				

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the general fund is provided for the Virginia Jobs Investment Program at the Department of Business Assistance. Of this amount, $1,570,628 the first year and $1,570,628 the second year may be used for operating expenses. The remaining $6,296,592 the first year and $6,299,814 the second year shall be available for eligible businesses. It is the intent of the General Assembly that a minimum of 10 percent of the amounts provided for the Virginia Jobs Investment Program each year shall be transferred to the Small Business Jobs Grant Fund established pursuant to § 2.2-904.2, Code of Virginia, and shall only be used for the purposes of that section.

2. Periodically, the agency shall report to the Governor and the Secretary of Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated needs for small business development in order to monitor the effective use of funds and provide additional funding as needed for small businesses.

3. Any moneys remaining in the Virginia Jobs Investment Program at the end of fiscal years 2013 and 2014 shall not revert to the general fund but shall be deposited to the Workforce Retraining Fund and be available for allocation in the ensuing fiscal years.

B.1. The Virginia Small Business Financing Authority is authorized to withdraw revenues of up to $50,000 the first year and $50,000 the second year from the accrued interest balances of the Virginia Small Business Growth Fund in order to cover the costs of administering the Virginia Capital Access Program.

2. Also included in this appropriation is $154,196 the first year and $154,196 the second year from the general fund to support the operating expenses of the Virginia Small Business Financing Authority.

3. To meet changing financing needs of small businesses, the Executive Director, Virginia Small Business Financing Authority, with the approval of the Director, Department of Business Assistance, may transfer moneys between funds managed by the authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small Business Financing Authority, shall report, by fund, the transfers made by January 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees.

4. The Virginia Small Business Finance Authority is authorized to insure additional loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or up to an aggregate amount of $10,000,000, whichever is less. In the event that the authority is called upon to pay on guaranties of loans of more than 10 percent of the aggregate amount of all outstanding insured loans, the authority shall not insure any further loans and shall immediately notify the Governor and the Chairmen of the House Appropriations and Senate Finance Committees. Pursuant to § 4-1.03.5 of this act, the Director, Department of Planning and Budget, is authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the event the amount in the fund falls below the amount needed to honor any guarantee.

C. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided to support the Business One-Stop Program at the Department of Business Assistance.

D. Out of this appropriation, $875,464 the first year and $945,299 the second year from the general fund is provided for the business information services operating expenses.

E. Out of this appropriation, $682,487 the first year and $682,652 the second year from the general fund is provided for agency administration.

F.1. Out of this appropriation, $127,465 the first year and $127,465 the second year from the general fund is provided to the Virginia-Israel Advisory Board.

2. The Virginia-Israel Advisory Board shall report by January 15 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on the board's activities and expenditure of state funds.

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	Total for Department of Business Assistance.....			**$11,956,970**	**$11,960,192**
	General Fund Positions.....	34.00	34.00		
	Nongeneral Fund Positions.....	7.00	7.00		
	Position Level	41.00	41.00		
	Fund Sources: General.....	$10,297,840	$10,301,062		
	Special.....	$883,192	$883,192		
	Dedicated Special Revenue.....	$775,938	$775,938		
	§ 1-37. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)				
108.	Housing Assistance Services (45800).....			$41,549,112	$40,049,112
	Housing Assistance (45801).....	$17,573,222	$17,573,222		
	Homeless Assistance (45804).....	$19,690,890	$18,190,890		
	Financial Assistance for Housing Services (45805).....	$4,285,000	$4,285,000		
	Fund Sources: General.....	$13,942,796	$12,442,796		
	Special.....	$344,537	$344,537		
	Dedicated Special Revenue.....	$100,000	$100,000		
	Federal Trust.....	$27,161,779	$27,161,779		

Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13, Code of Virginia.

A. The amounts for Housing Assistance Services include $3,982,705 from the general fund, $100,000 from dedicated special revenue, and $3,427,000 from the federal trust fund the first year and $2,982,705 from the general fund, $100,000 from dedicated special revenue, and $3,427,000 from the federal trust fund the second year to support services for persons at risk of or experiencing homelessness and housing for populations with special needs, and $4,050,000 the first year and $4,050,000 the second year from the general fund for homeless prevention. Of the general fund amount provided, the department is authorized to use up to two percent in each year for program administration. The amounts allocated for services for persons at risk of or experiencing homelessness shall be matched through local or private sources. Any balances for the purposes specified in this paragraph which are unexpended at the close of business on June 30, 2013, and June 30, 2014, shall not revert to the general fund, but shall be carried forward and reappropriated.

B. The amounts for Housing Assistance Services include $15,800,000 the first year and $15,800,000 the second year from federal funds to support Virginia affordable housing programs and the Indoor Plumbing Program.

C. Out of the amounts in this Item shall be provided $330,453 the first year and $330,453 the second year from the general fund for a child service coordinator referral system in homeless service programs serving minor children.

D. Out of the amounts in this Item shall be provided $500,000 the first year from the general fund for a rapid re-housing program.

E. The department shall report to the Chairmen of the Senate Finance, the House Appropriations Committees, and the Director, Department of Planning and Budget by November 4 of each year on the state's homeless programs, including, but not limited to, the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention programs, and (vi) the number of homeless individuals supported by the permanent housing state funding on a locality and statewide basis and the accomplishments achieved by the additional state funding provided to the program in the first year. The report shall also include the number of Virginians served by these programs, the costs of the programs, and the financial and in-kind support provided by localities and nonprofit groups in these programs. In preparing the report, the department shall consult with localities and community-based groups.

F. Out of the amounts for this Item, $50,000 the first year and $50,000 the second year from

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	the general fund and one position are provided to support the administrative costs associated with administering the tax credits authorized pursuant to the provisions of Chapter 520, 2010 Acts of Assembly.				
109.	Community Development Services (53300)			$49,289,152	$41,175,178
	Community Development and Revitalization (53301)	$8,781,528	$8,531,528		
	Financial Assistance for Regional Cooperation (53303)	$2,104,076	$2,104,076		
	Financial Assistance for Community Development (53305)	$38,403,548	$30,539,574		
	Fund Sources: General	$20,281,140	$13,667,166		
	Special	$212,012	$212,012		
	Dedicated Special Revenue	$2,000,000	$500,000		
	Federal Trust	$26,796,000	$26,796,000		

Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11; and Title 59.1, Chapter 22, Code of Virginia.

A. This appropriation includes annual membership dues to the Appalachian Regional Commission, $351,930 the first year and $351,930 the second year, from the general fund. These dues are payable from the amounts for Community Development and Revitalization.

B. The department and local program administrators shall make every reasonable effort to provide participants basic financial counseling to enhance their ability to benefit from the Indoor Plumbing Program and to foster their movement to economic self-sufficiency.

C. Out of the amounts for Community Development Services shall be paid from the general fund in four equal quarterly installments each year:

1. To the Lenowisco Planning District Commission, $75,971 the first year and $75,971 the second year, which includes $38,610 the first year and $38,610 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

2. To the Cumberland Plateau Planning District Commission, $75,971 the first year and $75,971 the second year, which includes $42,390 the first year and $42,390 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

3. To the Mount Rogers Planning District Commission, $75,971 the first year and $75,971 the second year.

4. To the New River Valley Planning District Commission, $75,971 the first year and $75,971 the second year.

5. To the Roanoke Valley-Alleghany Regional Commission, $75,971 the first year and $75,971 the second year.

6. To the Central Shenandoah Planning District Commission, $75,971 the first year and $75,971 the second year.

7. To the Northern Shenandoah Valley Regional Commission, $75,971 the first year and $75,971 the second year.

8. To the Northern Virginia Regional Commission, $151,943 the first year and $151,943 the second year.

9. To the Rappahannock-Rapidan Regional Commission, $75,971 the first year and $75,971 the second year.

10. To the Thomas Jefferson Planning District Commission, $75,971 the first year and $75,971 the second year.

11. To the Region 2000 Local Government Council, $75,971 the first year and $75,971 the

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second year.

12. To the West Piedmont Planning District Commission, $75,971 the first year and $75,971 the second year.

13. To the Southside Planning District Commission, $75,971 the first year and $75,971 the second year.

14. To the Commonwealth Regional Council, $75,971 the first year and $75,971 the second year.

15. To the Richmond Regional Planning District Commission, $113,957 the first year and $113,957 the second year.

16. To the George Washington Regional Commission, $75,971 the first year and $75,971 the second year.

17. To the Northern Neck Planning District Commission, $75,971 the first year and $75,971 the second year.

18. To the Middle Peninsula Planning District Commission, $75,971 the first year and $75,971 the second year.

19. To the Crater Planning District Commission, $75,971 the first year and $75,971 the second year.

20. To the Accomack-Northampton Planning District Commission, $75,971 the first year and $75,971 the second year.

21. To the Hampton Roads Planning District Commission $151,943 the first year, and $151,943 the second year.

D. Out of the amounts provided to the department shall be provided $968,442 the first year and $968,442 the second year from the general fund for the Southeast Rural Community Assistance Project (formerly known as the Virginia Water Project) operating costs and water and wastewater grants. The department shall disburse the total payment each year in twelve equal monthly installments.

E. 1. Out of the amounts in this Item shall be provided $95,000 the first year and $95,000 the second year from the general fund for the Center for Rural Virginia. The department shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the status, needs and accomplishments of the center.

2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the effectiveness of these various programs in addressing rural economic development problems.

F. The department shall leverage any appropriation provided for the capital costs for safe drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount Rogers planning districts with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources.

G. Out of the amounts for Community Development Services shall be provided $71,250 the first year and $71,250 the second year from the general fund to support The Crooked Road: Virginia's Heritage Music Trail.

H.1. Out of the amounts in this Item shall be provided $6,226,474 the first year from the general fund for the Commonwealth's share of the estimated operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the Commonwealth's share of the authority's estimated operating expenses. These expenses may not be reimbursed by the federal government and shall be reduced by any federal funding the authority may receive for expenditures funded through the Commonwealth's contribution that ultimately qualify for

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federal reimbursement. Any such reimbursements shall be repaid to the general fund. Amounts for this purpose shall be paid from the general fund in no more than four quarterly installments.

2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the FMA. The Auditor of Public Accounts or his legally authorized representatives, shall annually examine the accounts of the books of the FMA.

3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System and participation in all of the health and related insurance and other benefits, including premium conversion and flexible benefits, available to state employees as provided by law.

4. For the purposes of § 2.2-2708, the board of trustees of the Fort Monroe Authority created pursuant to § 15.2-7301 shall be deemed a state public body and may meet by electronic communication means in accordance with the requirements set forth in § 2.2-3708. Electronic communication shall mean the same as that term is defined in § 2.2-3701.

I. Included in this appropriation is $2,000,000 the first year and $500,000 the second year from the Water Quality Improvement Fund for grants to communities located outside the Chesapeake Bay watershed for: 1) the construction of mandated water quality improvement facilities at publicly owned treatment works for projects that would otherwise result in a financial hardship for the residential users of the facilities; 2) the design and construction of managed on-site community wastewater treatment systems in isolated areas that cannot be addressed through active treatment facilities; and 3) planning grants to develop regional or county wide wastewater treatment strategies in areas that have not previously completed planning and engineering studies. Priority will be given to the elimination of straight piping of household wastewater into the Commonwealth's waterways. The department shall leverage the appropriation with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources.

J. Out of the amounts in this Item, $3,000,000 the first year and $3,000,000 the second year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict Structures Fund to support industrial site revitalization.

K. Out of the amounts in this Item, $500,000 the first year and $500,000 the second year from the general fund shall be provided for the Virginia Main Street Program. This amount shall be in addition to other appropriations for this activity.

L. Out of the amounts in this Item, $250,000 the first year from the general fund shall be provided to the Southwest Virginia Cultural Heritage Foundation for support of the Heartwood artisan center. The Southwest Virginia Cultural Heritage Foundation shall submit a plan for the Heartwood artisan center to become self-sufficient to the Governor by October 1, 2012.

110. Economic Development Services (53400)			$14,423,354	$14,423,354
Financial Assistance for Economic Development (53410)	$14,423,354	$14,423,354		
Fund Sources: General	$14,423,354	$14,423,354		

Authority: Title 59.1, Chapter 22, Code of Virginia.

This Item includes $14,150,000 the first year and $14,150,000 the second year from the general fund to carry out the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, related to the Enterprise Zone Grant Act. Should actual grants to be awarded in each fiscal year be less than the above amounts, the excess shall revert to the general fund on June 30, 2013, and June 30, 2014. Notwithstanding the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is authorized to prorate, with no payment of the unpaid portion of the grant necessary in the next fiscal year, the amount of awards each business receives to match the appropriation for this Item.

111. Regulation of Structure Safety (56200)			$2,773,534	$2,773,534
State Building Code Administration (56202)	$2,773,534	$2,773,534		

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	Fund Sources: General	$483,706	$483,706		
	Special	$1,989,828	$1,989,828		
	Dedicated Special Revenue	$300,000	$300,000		
	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2, 6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
	The Department of Housing and Community Development shall recover from the Virginia Department of Health all costs associated with federal life safety code inspections and enforcement services.				
112.	Governmental Affairs Services (70100)			$352,033	$352,033
	Intergovernmental Relations (70101)	$352,033	$352,033		
	Fund Sources: General	$352,033	$352,033		
	Authority: Title 15.2, Subtitle III, Code of Virginia.				
113.	Administrative and Support Services (59900)			$2,542,737	$2,548,385
	General Management and Direction (59901)	$2,542,737	$2,548,385		
	Fund Sources: General	$1,999,280	$2,004,928		
	Special	$543,457	$543,457		
	Authority: Title 36, Chapter 8, Code of Virginia.				
	Total for Department of Housing and Community Development			**$110,929,922**	**$101,321,596**
	General Fund Positions	55.90	55.90		
	Nongeneral Fund Positions	51.10	51.10		
	Position Level	107.00	107.00		
	Fund Sources: General	$51,482,309	$43,373,983		
	Special	$3,089,834	$3,089,834		
	Dedicated Special Revenue	$2,400,000	$900,000		
	Federal Trust	$53,957,779	$53,957,779		
	§ 1-38. DEPARTMENT OF LABOR AND INDUSTRY (181)				
114.	Economic Development Services (53400)			$894,546	$894,546
	Apprenticeship Program (53409)	$894,546	$894,546		
	Fund Sources: General	$894,546	$894,546		
	Authority: Title 40.1, Chapter 6, Code of Virginia.				
115.	Regulation of Business Practices (55200)			$547,416	$459,416
	Labor Law Services (55206)	$547,416	$459,416		
	Fund Sources: General	$547,416	$459,416		
	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
116.	Regulation of Individual Safety (55500)			$9,095,591	$9,095,591
	Virginia Occupational Safety and Health Services (55501)	$9,095,591	$9,095,591		
	Fund Sources: General	$2,988,888	$2,988,888		
	Special	$807,219	$807,219		
	Federal Trust	$5,299,484	$5,299,484		
	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,				

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	Code of Virginia.				
	Notwithstanding § 40.1-49.4 D, Code of Virginia, and § 4-2.02 of this act, the Department of Labor and Industry may retain up to $365,350 in civil penalties assessed pursuant to § 40.1-49.4 as the required federal grant match for voluntary compliance programs.				
117.	Regulation of Structure Safety (56200)			$486,805	$486,805
	Boiler and Pressure Vessel Safety Services (56201)	$486,805	$486,805		
	Fund Sources: General	$486,805	$486,805		
	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
118.	Administrative and Support Services (59900)			$3,133,668	$3,225,714
	General Management and Direction (59901)	$3,133,668	$3,225,714		
	Fund Sources: General	$2,409,546	$2,501,592		
	Special	$724,122	$724,122		
	Total for Department of Labor and Industry			**$14,158,026**	**$14,162,072**
	General Fund Positions	113.51	113.51		
	Nongeneral Fund Positions	71.49	71.49		
	Position Level	185.00	185.00		
	Fund Sources: General	$7,327,201	$7,331,247		
	Special	$1,531,341	$1,531,341		
	Federal Trust	$5,299,484	$5,299,484		
	§ 1-39. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)				
119.	Minerals Management (50600)			$27,389,986	$27,389,986
	Geologic and Mineral Resource Investigations, Mapping, and Utilization (50601)	$1,044,591	$1,044,591		
	Mineral Mining Environmental Protection, Worker Safety and Land Reclamation (50602)	$2,554,389	$2,554,389		
	Gas and Oil Environmental Protection, Worker Safety and Land Reclamation (50603)	$1,578,884	$1,578,884		
	Coal Environmental Protection and Land Reclamation (50604)	$17,561,186	$17,561,186		
	Coal Worker Safety (50605)	$4,650,936	$4,650,936		
	Fund Sources: General	$8,563,612	$8,563,612		
	Special	$5,650,695	$5,650,695		
	Trust and Agency	$525,000	$525,000		
	Dedicated Special Revenue	$173,000	$173,000		
	Federal Trust	$12,477,679	$12,477,679		

Authority: Title 45.1, Code of Virginia.

A. Out of this appropriation, $31,224 the first year and $31,224 the second year from special funds shall be provided for annual membership dues to the Interstate Mining Compact Commission.

B. Out of this appropriation shall be provided reimbursement for expenses associated with administrative and judicial review when so ordered by a court of competent jurisdiction.

C. Out of this appropriation, $6,119 the first year and $6,119 the second year from the general fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact Commission.

D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to

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§ 45.1-161.58, Code of Virginia, shall be in the amount of $350.				
E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant to § 45.1-161.292:31, Code of Virginia, shall be in the amount of $400, except applications submitted electronically, which shall be accompanied by a fee of $330. However, the fee for any person engaged in mining sand or gravel on an area of five acres or less shall be required to pay a fee of $100, except applications submitted electronically, which shall be accompanied by a fee of $80.				
F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of Virginia, shall be in the amount of $600 and the application fee for permit modifications shall be $300.				
120. Resource Management Research, Planning, and Coordination (50700)			$2,912,973	$2,412,973
Energy Conservation and Alternative Energy Supply Programs (50705)	$2,912,973	$2,412,973		
Fund Sources: General	$861,101	$361,101		
Special	$95,978	$95,978		
Federal Trust	$1,955,894	$1,955,894		
Authority: Title 45.1, Chapter 26, Code of Virginia.				
A. Out of this appropriation, $38,362 the first year and $38,362 the second year from the general fund shall be provided for dues and expenses for the Southern States Energy Board.				
B. To defray the costs of implementing the Virginia Energy Management Program, the Department of Mines, Minerals and Energy is authorized to have included in state fuel oil, natural gas and similar energy contracts a provision for suppliers to collect from using agencies and remit to the department an administrative surcharge. The surcharge shall reflect the department's actual costs to administer the program. Additionally, the department is authorized, consistent with federal funding rules, to distribute energy-related federal funds as grants or as loans to other state or nonstate agencies for use in financing energy-related projects, and to recover from the recipient an administrative service charge to recover the department's costs of administering such grant or loan programs.				
C. Out of this appropriation, $500,000 the first year from the general fund shall be provided for research and development to accelerate and assist private development of the Virginia Wind Energy Area.				
121. Administrative and Support Services (59900)			$3,804,803	$3,807,749
General Management and Direction (59901)	$3,804,803	$3,807,749		
Fund Sources: General	$2,331,405	$2,334,351		
Special	$1,181,698	$1,181,698		
Dedicated Special Revenue	$291,700	$291,700		
Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
Total for Department of Mines, Minerals and Energy			**$34,107,762**	**$33,610,708**
General Fund Positions	154.03	154.03		
Nongeneral Fund Positions	78.97	78.97		
Position Level	233.00	233.00		
Fund Sources: General	$11,756,118	$11,259,064		
Special	$6,928,371	$6,928,371		
Trust and Agency	$525,000	$525,000		
Dedicated Special Revenue	$464,700	$464,700		
Federal Trust	$14,433,573	$14,433,573		

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	§ 1-40. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
122.	Regulation of Professions and Occupations (56000)			$22,112,574	$22,153,069
	Licensure, Certification, and Registration of Professions and Occupations (56046)	$6,878,855	$6,900,699		
	Enforcement of Licensing, Regulating and Certifying Professions and Occupations (56047)	$6,927,875	$6,927,875		
	Administrative Services (56048)	$8,305,844	$8,324,495		
	Fund Sources: Special	$1,249,589	$1,249,589		
	Dedicated Special Revenue	$20,527,985	$20,568,480		
	Federal Trust	$335,000	$335,000		

Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 14, 15, 17, 18, 20.1, 21, 22, 22.1, 23, 23.1, and 23.2; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and Title 36, Chapter 5.1, Code of Virginia.

Costs for professional and occupational regulation may be met by fees paid by the respective professions and occupations.

	Total for Department of Professional and Occupational Regulation			**$22,112,574**	**$22,153,069**
	Nongeneral Fund Positions	203.00	203.00		
	Position Level	203.00	203.00		
	Fund Sources: Special	$1,249,589	$1,249,589		
	Dedicated Special Revenue	$20,527,985	$20,568,480		
	Federal Trust	$335,000	$335,000		
	§ 1-41. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
123.	Economic Development Services (53400)			$19,478,100	$17,978,100
	Economic Development Services (53412)	$19,478,100	$17,978,100		
	Fund Sources: General	$19,478,100	$17,978,100		

Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.

A. Upon authorization of the Governor, the Virginia Economic Development Partnership may transfer funds appropriated to it by this act to a nonstock corporation.

B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall provide to the Chairmen of the House Appropriations and Senate Finance Committees and the Director, Department of Planning and Budget a report of its operating plan. Prior to September 1 of each fiscal year, the Partnership shall provide to the Chairmen of the House Appropriations and Senate Finance Committees and the Director, Department of Planning and Budget a detailed expenditure report and a listing of the salaries and bonuses for all partnership employees for the prior fiscal year. All three reports shall be prepared in the formats as previously approved by the Department of Planning and Budget.

C. In developing the criteria for any pay for performance plan, the board shall include, but not be limited to, these variables: 1) the number of economic development prospects committed to move to or expand operations in Virginia; 2) dollar investment made in Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly related to an economic development project; and 4) location of the project. To that end, the pay for performance plan shall be weighted to recognize and reward employees who successfully recruit new economic development prospects or cause existing prospects to expand operations in localities with fiscal stress greater than the statewide average. Fiscal Stress shall be based on the Index published by the Commission on Local Government. If a prospect is physically located in more than one contiguous locality, the highest Fiscal Stress Index of the participating localities will be used.

D.1. The Virginia Economic Development Partnership shall report before the General Assembly

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convenes in January of each year on the status of the implementation of the state's comprehensive economic development strategy, and shall recommend legislative actions related to the implementation of the comprehensive economic development strategy. The report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees, and shall include the number of site visits made by employees of the Virginia Economic Development Partnership with potential economic development prospects.

2. The Virginia Economic Development Partnership shall identify and target industries suited for location in the southside and southwest regions of the state.

E. The State Comptroller shall disburse the first and second year appropriations in twelve equal monthly installments. The Director, Department of Planning and Budget may authorize an increase in disbursements for any month, not to exceed the total appropriation for the fiscal year, if such an advance is necessary to meet payment obligations.

F. The Virginia Economic Development Partnership shall provide administrative and support services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement until July 1, 2014, or until the authority is able to provide such services.

G. The Virginia Economic Development Partnership shall report one month after the close of each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on the Governor's Development Opportunity Fund. The report shall include, but not be limited to, total appropriations made or transferred to the fund, total grants awarded, cash balances, and balances available for future commitments.

H. The Virginia Coalfield Economic Development Authority is authorized to spend funds provided by Chapters 91 and 1066 of the Acts of Assembly of 2000, which extended the coalfield employment enhancement tax credit, for workforce development and training.

I. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the Virginia Economic Development Partnership shall provide an itemized list of projected costs for review by the Secretary of Commerce and Trade.

J. The amounts for Economic Development Services include $500,000 the first year and $500,000 the second year from the general fund to market distressed areas of the Commonwealth.

K. Out of the amounts for Economic Development Services shall be provided $215,000 the first year and $215,000 the second year from the general fund to assist small manufacturers with the export of advanced manufacturing products.

L.1. Out of the amounts for Economic Development Services shall be provided $395,251 the first year and $395,251 the second year from the general fund for operations of the Virginia National Defense Industrial Authority.

2. Employees of the authority shall be eligible for membership in the Virginia Retirement System and participation in all of the health and related insurance and other benefits, including premium conversion and flexible benefits, available to state employees as provided by law.

M. Out of the amounts for economic development services shall be provided $1,000,000 the first year from the general fund for an expanded international and domestic marketing campaign to market Virginia to attract additional businesses to the Commonwealth.

N. Out of the amounts in this appropriation, $500,000 the first year from the general fund is provided to partner with regional organizations, institutions of higher education, and other private or public sector entities to develop region specific economic development plans and strategies.

O. Out of the amounts for Economic Development Services shall be provided $628,634 the first year and $628,634 the second year from the general fund to be deposited in the Brownfields Restoration and Economic Development Fund established pursuant to § 10.1-1237, Code of Virginia.

Total for Virginia Economic Development Partnership....			**$19,478,100**	**$17,978,100**

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	Fund Sources: General	$19,478,100	$17,978,100		

§ 1-42. VIRGINIA EMPLOYMENT COMMISSION (182)

124.	Workforce Systems Services (47000)			$717,323,520	$609,247,894
	Job Placement Services (47001)	$34,724,500	$34,724,500		
	Unemployment Insurance Services (47002)	$681,098,397	$573,022,771		
	Workforce Development Services (47003)	$1,500,623	$1,500,623		
	Fund Sources: General	$4,150,000	$0		
	Special	$9,695,500	$5,545,500		
	Trust and Agency	$703,478,020	$603,702,394		

Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.

A. Revenues deposited into the Special Unemployment Compensation Administration Fund shall be used for the purposes set out in the following order of priority: 1) to make payment of any interest owed on loans from the U.S. Treasury for payment of unemployment compensation benefits; 2) to support essential services of the Commission, particularly in the event of reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund the discretionary fund established in § 60.2-315, Code of Virginia. Funding may be transferred from the capital budget to the operating budget consistent with this language.

B. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under § 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the administration of the unemployment compensation program, under the direction of the Virginia Employment Commission and shall not be subject to the requirements of § 60.2-305, Code of Virginia.

C. There is hereby appropriated out of the funds made available to this state under § 1103 of the Social Security Act (42 U.S.C.) as amended, the balance of the $51,067,866 of Reed Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading obsolete information technology systems, to include staff costs. This appropriation is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall be retained by the commission.

D. As a result of the Commonwealth borrowing from the Federal Unemployment Account to make mandatory unemployment benefit payments to individuals, the state must make a payment estimated at $8,300,000 by September 30, 2012, to the federal government for interest owed on outstanding loan balances. The Virginia Employment Commission is hereby authorized to levy an administrative surcharge of approximately $1.36 per employee on all calendar year 2013 employer charges. Accordingly, out of this appropriation, $4,150,000 the first year from the general fund and $4,150,000 the first year from revenue collected from the administrative surcharge is designated for the interest payment. The State Comptroller is authorized to issue a no-interest treasury loan in anticipation of collections from the administrative surcharge. In the event that the interest payment is less than $8,300,000, the full amount of the general fund appropriation shall be provided and the administrative surcharge shall be adjusted to an amount sufficient to generate the balance in payment owed.

125.	Economic Development Services (53400)			$3,487,809	$3,487,809
	Economic Information Services (53402)	$3,487,809	$3,487,809		
	Fund Sources: Special	$529,000	$529,000		
	Trust and Agency	$2,958,809	$2,958,809		

Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.

126. For payment to the Secretary of the Treasury of the United States to the credit of the federal unemployment trust fund established by the Social Security Act, to be held for the state upon the terms and conditions provided in the said Social Security Act, there is hereby appropriated the amount remaining in the clearing account of the Unemployment Compensation Fund created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom pursuant to § 60.2-301, Code of Virginia, a sum sufficient.

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	Total for Virginia Employment Commission			**$720,811,329**	**$612,735,703**
	Nongeneral Fund Positions	865.00	865.00		
	Position Level	865.00	865.00		
	Fund Sources: General	$4,150,000	$0		
	Special	$10,224,500	$6,074,500		
	Trust and Agency	$706,436,829	$606,661,203		
	§ 1-43. VIRGINIA RACING COMMISSION (405)				
127.	Economic Development Services (53400)			$1,500,000	$1,500,000
	Financial Assistance to the Horse Breeding Industry (53411)	$1,500,000	$1,500,000		
	Fund Sources: Special	$1,500,000	$1,500,000		
	Authority: Title 59.1, Chapter 29, Code of Virginia.				
128.	Regulation of Horse Racing and Pari-Mutuel Betting (55800)			$1,917,726	$1,917,726
	License and Regulate Horse Racing and Pari-Mutuel Wagering (55801)	$1,917,726	$1,917,726		
	Fund Sources: Special	$1,917,726	$1,917,726		
	Authority: Title 59.1, Chapter 29, Code of Virginia.				

A. Out of this appropriation, the members of the Virginia Racing Commission shall receive compensation and reimbursement for their reasonable expenses in the performance of their duties, as provided in § 2.2-2104, Code of Virginia.

B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to $255,000 the first year and $255,000 the second year shall be transferred to Virginia Polytechnic Institute and State University to support the Virginia-Maryland Regional College of Veterinary Medicine.

C. Any revenues received during the biennium and which are due to the commission pursuant to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the commission as appropriated in this Item. Any change in operating expenses as herein appropriated requires the approval of the Department of Planning and Budget. Any revenues in excess of amounts required for commission operations as appropriated under the provisions of this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in paragraphs B and D of this Item, shall revert to the general fund.

D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D. 6., G. 5., G. 6., K. 3., K. 4., K. 5., N. 3., N. 4., and N. 5., Code of Virginia, shall be fully funded.

E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing Commission is authorized to seek an administrative appropriation, up to $700,000, from the Director, Department of Planning and Budget, to develop programs or award grants for the promotion and marketing, sustenance and growth of the Virginia horse industry, including horse breeding. In no event, however, shall any funds be expended for that purpose that would cause the reversion to the general fund required by Paragraph C above to fall below $734,356 the first year and $734,356 the second year.

	Total for Virginia Racing Commission			**$3,417,726**	**$3,417,726**
	Nongeneral Fund Positions	10.00	10.00		
	Position Level	10.00	10.00		
	Fund Sources: Special	$3,417,726	$3,417,726		

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	§ 1-44. VIRGINIA TOURISM AUTHORITY (320)				
129.	Tourist Promotion (53600)			$20,685,930	$20,113,612
	Financial Assistance for Tourist Promotion (53606)	$72,500	$0		
	Tourist Promotion Services (53607)	$20,613,430	$20,113,612		
	Fund Sources: General	$20,685,930	$20,113,612		

Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.

A.1. The Department of Transportation shall pay to the Virginia Tourism Authority $1,100,000 each year for continued operation of the Welcome Centers. The Department of Transportation shall fund maintenance at each facility based on the agreed-upon service levels contained in the Memorandum of Agreement between the Virginia Tourism Authority and the Department of Transportation. Included in the amounts in this paragraph is $100,000 each year for maintenance of the Danville Welcome Center.

2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia Tourism Authority is authorized to collect fees paid by businesses for display space at the Welcome Centers.

B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds appropriated to it by this act to a nonstock corporation.

C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the Chairmen of the House Appropriations and Senate Finance Committees and the Director, Department of Planning and Budget a report of its operating plan. Prior to September 1 of each fiscal year, the authority shall provide to the Chairmen of the House Appropriations and Senate Finance Committees and the Director, Department of Planning and Budget a detailed expenditure report and a listing of the salaries and bonuses for all authority employees for the prior fiscal year. All three reports shall be prepared in the formats as previously approved by the Department of Planning and Budget.

D. The State Comptroller shall disburse the first and second year appropriations in twelve equal monthly installments. The Director, Department of Planning and Budget may authorize an increase in disbursements for any month, not to exceed the total appropriation for the fiscal year, if such an advance is necessary to meet payment obligations.

E. Out of the amounts for Tourist Promotion shall be provided $1,700,000 the first year and $1,700,000 the second year from the general fund to promote the Virginia tourism industries. These funds shall be used, among other purposes, to initiate strategies to expand growth tourism industries such as Virginia history tours, wine and epicurean tours and other packaged travel itineraries.

F. Out of the amounts for Tourist Promotion shall be provided $1,000,000 the first year and $2,000,000 the second year from the general fund for grants to regional and local tourism authorities and other tourism entities to support their efforts.

G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the state.

H. Out of the amounts for Tourist Promotion shall be provided $22,500 the first year from the general fund for the Coalfield Regional Tourism Authority.

I. Out of the amounts for Tourist Promotion shall be provided $50,000 the first year from the general fund for the Daniel Boone Visitor Center.

J. Out of the amounts for Tourist Promotion, $500,000 the first year and $500,000 the second year from the general fund shall be used to expand electronic marketing of Virginia tourism and conduct major media events with travel industry partners and maintain Welcome Center operations.

K. Out of the amounts provided for Tourist Promotion shall be provided $3,100,000 in the first year and $3,100,000 in the second year from the general fund to supplement appropriations to

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promote Virginia's tourism industries through an enhanced advertising campaign. Of these amounts, at least $1,000,000 the first year and $1,000,000 the second year shall be used to establish and implement a cooperative advertising program to partner with private sector tourism businesses and regional tourism entities to advertise Virginia as a tourism destination. The state dollars shall be used to incentivize private and regional tourism marketing funds on a $1.00 for $1.00 basis whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint advertising purchases to promote Virginia and specific facilities with private sector and regional partners.				
L. Out of the amounts for Tourist Promotion shall be provided $500,000 the first year from the general fund to the City of Portsmouth for support of the Virginia Sports Hall of Fame.				
M. Out of the amounts provided for Tourist Promotion shall be provided $877,556 the first year and $877,556 the second year from the general fund to promote and advertise tourism in Virginia, promote Virginia's wineries, and advertise Virginia's parks through public-private partnership. These funds shall be awarded on a competitive basis and matched on a three to one basis by each recipient.				
Total for Virginia Tourism Authority			**$20,685,930**	**$20,113,612**
Fund Sources: General	$20,685,930	$20,113,612		
TOTAL FOR OFFICE OF COMMERCE AND TRADE			**$1,029,741,217**	**$904,571,414**
General Fund Positions	364.44	364.44		
Nongeneral Fund Positions	1,294.56	1,294.56		
Position Level	1,659.00	1,659.00		
Fund Sources: General	$195,135,603	$175,723,075		
Special	$27,324,553	$23,174,553		
Trust and Agency	$706,961,829	$607,186,203		
Dedicated Special Revenue	$26,293,396	$24,461,747		
Federal Trust	$74,025,836	$74,025,836		

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OFFICE OF EDUCATION

§ 1-45. SECRETARY OF EDUCATION (185)

130. Administrative and Support Services (79900)			$1,206,508	$1,207,073
General Management and Direction (79901)	$1,206,508	$1,207,073		
Fund Sources: General	$1,206,508	$1,207,073		

Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.

A. The Secretary of Education is hereby authorized to make allocations to qualified zone academies of the portion of the national zone academy bond limitation amount to be allocated annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In making such allocations, the Secretary of Education is directed to give priority to allocation requests for qualified zone academies having at least 35 percent free lunch participation or either located in federal enterprise communities or located in cities and counties within which federal enterprise communities are located.

B. The Secretary of Education is hereby authorized to make allocations of the portion of the tax-exempt private activity bond limitation amount to be allocated annually to the Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as amended) for the development of education facilities using public-private partnerships, and to provide for carryovers of any unused limitation amount. In making such allocations, the secretary is directed to give priority to public-private partnership proposals that will serve as demonstration projects concerning the leveraging of private sector contributions and resources, the achievement of economies or efficiencies associated with private sector innovation, and other benefits that are or may be derived from public-private partnerships in contrast to more traditional approaches to public school construction and renovation. The Secretary is directed to report annually not later than August 31 to the Chairmen of the Senate Finance and House Appropriations Committees regarding any guidelines implemented and any allocations made pursuant to this paragraph.

C. Out of this appropriation, $600,000 the first year and $600,000 the second year from the general fund is designated to plan for the development and establishment of innovative education programs and to promote greater cooperation and coordination between institutions of higher education for preschool to grade 12 students through the establishment of College Partnership Laboratory Schools pursuant to Chapter 871 of the 2010 Acts of Assembly. The Secretary of Education is authorized to select institutions of higher education to receive funding provided in this Item.

D. It is the goal of the Commonwealth to become a leader in the modeling and simulation arena. To that end, the Secretary of Education with the cooperation of the Secretaries of Finance, Commerce and Trade, and Technology, their associated agencies, and the Innovation and Entrepreneurship Investment Authority, shall convene a workgroup consisting of representatives from both Virginia's public and private higher education institutions and private industry to determine the methodology upon which the following desired outcomes may be achieved: capitalization and expansion of the Commonwealth's current modeling and simulation assets, identification of collaborative opportunities for applied research and commercialization throughout Virginia, leveraging of multiple resources supporting modeling and simulation efforts through a single source, and the flexibility to accommodate rapid scenario development and teamwork among the academic and business arenas. The Secretary shall report the status of the workgroup's modeling and simulation activities and the resulting outcomes to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1 of each year.

Total for Secretary of Education			**$1,206,508**	**$1,207,073**
General Fund Positions	5.00	5.00		
Position Level	5.00	5.00		

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	Fund Sources: General	$1,206,508	$1,207,073		

§ 1-46. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)

131.	Instructional Services (18100)			$18,782,491	$18,782,491
	Public Education Instructional Services (18101)	$10,346,286	$10,346,286		
	Program Administration and Assistance for Instructional Services (18102)	$6,775,334	$6,775,334		
	Adult Education and Literacy (18104)	$1,660,871	$1,660,871		
	Fund Sources: General	$3,846,019	$3,846,019		
	Special	$1,341,376	$1,341,376		
	Commonwealth Transportation	$243,919	$243,919		
	Trust and Agency	$5,000	$5,000		
	Federal Trust	$13,346,177	$13,346,177		

Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.

Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.

Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.

Adult Education and Literacy: §§ 2.2-2670, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of Virginia; P.L. 105-220, Federal Code.

A. The Superintendent of Public Instruction is encouraged to implement school/community team training.

B. The Superintendent of Public Instruction shall provide direction and technical assistance to local school divisions in the revision of their Vocational Education curriculum and instructional practices.

C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social Services, shall encourage local departments of social services and local school divisions to work together to develop cooperative arrangements for the use of school resources, especially computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF) recipients for the workforce.

D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may apply for grant funding to be used by local school divisions consistent with the provisions of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be adjusted by the amount of the proceeds of any such grant awards.

E. Out of the amounts for Public Education Instructional Services, $100,000 the first year and $100,000 the second year from the general fund is provided for the Career Pathways Program.

132.	Special Education and Student Services (18200)			$13,211,784	$13,211,784
	Special Education Instructional Services (18201)	$8,342,014	$8,342,014		
	Special Education Administration and Assistance Services (18202)	$510,001	$510,001		
	Special Education Compliance and Monitoring Services (18203)	$2,528,393	$2,528,393		
	Student Assistance and Guidance Services (18204)	$1,831,376	$1,831,376		
	Fund Sources: Special	$164,411	$164,411		
	Federal Trust	$13,047,373	$13,047,373		

Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446, Federal Code.

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Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through 22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.

Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221, 22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-446, Federal Code.

Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2, 22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.1, 22.1-209.2, Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.

A. The Department of Education, in collaboration with the Office of Comprehensive Services, shall provide training to local staff serving on Family Assessment and Planning Teams and Community Policy and Management Teams. Training shall include, but need not be limited to, the federal and state requirements pertaining to the provision of the special education services funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance concerning which services remain the financial responsibility of the local school divisions. In addition, the Department of Education shall provide ongoing local oversight of its federal and state requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.

B. The Board of Education shall consider the caseload standards for speech-language pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia.

C. The Board of Education shall consider the inclusion of instructional positions needed for blind and visually impaired students enrolled in public schools and shall consider developing a caseload requirement for these instructional positions as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia.

133.	Pupil Assessment Services (18400)		$37,862,844	$37,862,844
	Test Development and Administration (18401).....	$37,862,844	$37,862,844	
	Fund Sources: General.....	$29,254,449	$29,254,449	
	Special.....	$251,750	$251,750	
	Federal Trust.....	$8,356,645	$8,356,645	

Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.

A. Out of this appropriation, $28,080,678 the first year and $28,080,678 the second year from the general fund is provided to support the costs of contracts for test development, administration, scoring, and reporting as well as other program-related costs of the Standards of Learning testing program.

B. Notwithstanding any contrary provisions of law, the Department of Education shall not be required to administer the Stanford 9 norm-referenced test.

134.	School and Division Assistance (18500)		$2,855,605	$2,355,828
	School Improvement (18501).....	$999,136	$499,359	
	School Nutrition (18502).....	$1,532,843	$1,532,843	
	Pupil Transportation (18503).....	$323,626	$323,626	
	Fund Sources: General.....	$1,414,503	$914,726	
	Special.....	$31,436	$31,436	
	Federal Trust.....	$1,409,666	$1,409,666	

Authority: School Improvement: §22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110, Federal Code.

School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L. 89-642, P.L. 108-265, Federal Code.

Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272 and P.L. 109-20, Federal Code.

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A. This appropriation includes $790,280 the first year and $290,503 the second year from the general fund for contractual services related to assisting schools that do not meet the Standards of Accreditation as prescribed by the Board of Education.

B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education, in cooperation with the Department of Planning and Budget, is authorized to invite a school division to participate in the school efficiency review program described in § 2.2-1502.1, Code of Virginia, as a component of a division level academic review pursuant to § 22.1-253.13:3, Code of Virginia. Commencing in FY 2006, when a school division elects to undergo a school efficiency review pursuant to this provision, the school division shall not be charged the 37.5 percent for the costs of such review commencing with FY 2012. However, a school division shall pay a separate 25 percent of the total costs of such review if the school division's superintendent or superintendent's designee has not certified that at least half of the recommendations have been initiated within 24 months after the completion of the review.

135.	Technology Assistance Services (18600)		$965,944	$965,944
	Instructional Technology (18601)	$350,654	$350,654	
	Distance Learning and Electronic Classroom (18602)	$615,290	$615,290	
	Fund Sources: General	$583,372	$583,372	
	Special	$105,000	$105,000	
	Trust and Agency	$274,663	$274,663	
	Federal Trust	$2,909	$2,909	

Authority: Instructional Technology: §§ 2.2-2426, 22.1-70.2, 22.1-199.1, 22.1-253.13:1 through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.

Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.

136.	Teacher Licensure and Education (56600)		$2,953,072	$2,953,072
	Teacher Licensure and Certification (56601)	$2,597,912	$2,597,912	
	Teacher Education and Assistance (56602)	$355,160	$355,160	
	Fund Sources: General	$194,993	$194,993	
	Special	$2,758,079	$2,758,079	

Authority: Teacher Licensure and Certification: §§ 22-1.16, 22.1-298, 22.1-299, 299.2, 22.1-299.3, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-110, Federal Code.

Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-305.2, 22.1-305.1, 23-9.2:3.4, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.

A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to defray all, or any part of, the expenses incurred by the Department of Education in issuing or accounting for teaching certificates. The fee schedule shall take into account the actual costs of issuing certificates. Any portion of the general fund appropriation for this Item may be supplemented by such fees.

B. The Board of Education is authorized to approve changes in the licensure fee amounts charged to school personnel pursuant to 8VAC20-22-40 A.2.

137.	Administrative and Support Services (19900)		$17,565,986	$17,554,406
	General Management and Direction (19901)	$3,572,480	$3,460,900	
	Information Technology Services (19902)	$9,802,732	$9,902,732	
	Accounting and Budgeting Services (19903)	$2,735,042	$2,735,042	
	Policy, Planning, and Evaluation Services (19929)	$1,455,732	$1,455,732	
	Fund Sources: General	$13,699,701	$13,688,121	
	Special	$1,857,007	$1,857,007	
	Federal Trust	$2,009,278	$2,009,278	

Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10, 12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters

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4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9, Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.

A. Out of this appropriation, $90,500 the first year and $90,500 the second year from the general fund is designated to support annual membership dues to the Education Commission of the States.

In addition, $5,000 the first year and $5,000 the second year from the general fund is designated to pay registration and travel expenses of citizens appointed as either Virginia commissioners for the Education Commission of the States or to the Southern Regional Education Board.

B. Out of this appropriation, $9,000 the first year and $9,000 the second year from the general fund, is designated to support annual membership dues to the Southern Regional Education Board.

C. Out of this appropriation $70,000 the first year and $70,000 the second year from the general fund is provided for the personnel, fees and travel expenses associated with the Interstate Compact on Educational Opportunity for Military Children, established pursuant to Chapter 187, of the 2009 Acts of Assembly.

D. The Department of Education is authorized to collect proceeds from the sale of educational resources it has developed, such as technology applications, on-line course content, assessments, and other educational content, to out-of-state individuals or entities and to in-state, for-profit entities. The Department of Education is further authorized to deposit such proceeds in a non-reverting special fund account established in its financial records for this purpose. Proceeds from such sales shall be expended by the Department of Education to further develop existing educational resources or to create new educational resources for the benefit of the commonwealth's public schools and which may also be sold under the provisions of this paragraph. Proceeds from the sale of any educational resources sold under the provisions of this paragraph that were developed using general funds shall be deposited to the general fund until the general fund cost of development is recovered. The Secretary of Administration shall authorize any licensing agreements executed by the Department of Education pursuant to this paragraph.

E. Out of this appropriation, $100,812 the first year and $100,812 the second year from the general fund is provided to support the Innovative Education Technical Advisory Group to assist new applicants seeking to establish charter, college laboratory, or virtual schools in Virginia.

F. Out of this appropriation, $277,000 the first year and $138,500 the second year from the general fund shall be used to provide performance evaluation training to teachers, principals, division superintendents, and other affected school division personnel in support of the transition from continuing employment contracts to annual employment contracts for teachers and principals.

Total for Department of Education, Central Office Operations			**$94,197,726**	**$93,686,369**
General Fund Positions	136.00	136.00		
Nongeneral Fund Positions	178.50	178.50		
Position Level	314.50	314.50		
Fund Sources: General	$48,993,037	$48,481,680		
Special	$6,509,059	$6,509,059		
Commonwealth Transportation	$243,919	$243,919		
Trust and Agency	$279,663	$279,663		
Federal Trust	$38,172,048	$38,172,048		

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Direct Aid to Public Education (197)				
138. Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300)			$9,456,858	$9,076,858
Financial Assistance for Supplemental Education (14304)	$9,456,858	$9,076,858		
Fund Sources: General	$9,456,858	$9,076,858		

Authority: Discretionary Inclusion.

A. Out of this appropriation, the Department of Education shall provide $623,776 the first year and $623,776 the second year from the general fund for the Jobs for Virginia Graduates initiative.

B. Out of this appropriation, the Department of Education shall provide $124,011 the first year and $124,011 the second year from the general fund for the Southwest Virginia Public Education Consortium at the University of Virginia's College at Wise. An additional $71,849 the first year and $71,849 the second year from the general fund is provided to the Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public Schools and expand the program to the twelve school divisions in Southwest Virginia.

C. This appropriation includes $58,905 the first year and $58,905 the second year from the general fund for the Southside Virginia Regional Technology Consortium to expand the research and development phase of a technology linkage.

D. An additional state payment of $145,896 the first year and $145,896 the second year from the general fund is provided as a Small School Division Assistance grant for the City of Norton. To receive these funds, the local school board shall certify to the Superintendent of Public Instruction that its division has entered into one or more educational, administrative or support service cost-sharing arrangements with another local school division.

E. Out of this appropriation, $248,021 the first year and $248,021 the second year from the general fund shall be allocated for the Career and Technical Education Resource Center to provide vocational curriculum and resource instructional materials free of charge to all school divisions.

F. It is the intent of the General Assembly that the Department of Education provide bonuses from state funds to classroom teachers in Virginia's public schools who hold certification from the National Board of Professional Teaching Standards. Such bonuses shall be $5,000 the first year of the certificate and $2,500 annually thereafter for the life of the certificate. This appropriation includes an amount estimated at $5,185,000 the first year and $5,185,000 the second year from the general fund for the purpose of paying these bonuses. By September 30 of each year, school divisions shall notify the Department of Education of the number of classroom teachers under contract for that school year that hold such certification.

G.1. This appropriation includes $708,000 the first year and $708,000 the second year from the general fund for the Virginia Teaching Scholarship Loan Program. These scholarships shall be for undergraduate students at or beyond the sophomore year in college with a cumulative grade point average of at least 2.7 who are nominated by their college and students at the graduate level and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of Virginia. Awards shall be made to students who are enrolled full-time or part-time in approved undergraduate or graduate teacher education programs for (i) critical teacher shortage disciplines, such as special education, chemistry, physics, earth and space science, foreign languages, or technology education or (ii) as students meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been identified by a local school board to teach in any discipline or at any grade level in which the school board has determined that a shortage of teachers exists; however, such persons shall meet the qualifications for awards granted pursuant to this item; or (iii) those students seeking degrees in Career and Technical education. Minority students may be enrolled in any content area for teacher preparation and male students may be enrolled in any approved elementary or middle school teacher preparation program; therefore, this provision shall satisfy the requirements for the Diversity in Teaching Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and 719 of the Acts of Assembly of 2000. Scholarship recipients may fulfill the teaching obligation by accepting a teaching

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position (i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching discipline, in a school with a high concentration of students eligible for free or reduced price lunch; or (iii) in any discipline or at grade levels with a shortage of teachers; or (iv) in a rural or urban region of the state with a teacher shortage. For the purposes of this item, "critical teacher shortage area and discipline" means subject areas and grade levels identified by the Board of Education in which the demand for classroom teachers exceeds the supply of teachers, as defined in the Board of Education's Regulations Governing the Determination of Critical Teacher Shortage Areas. Scholarship amounts are based on $3,720 per year for full-time students, and shall be prorated for part-time students based on the number of credit hours. The Board of Education is authorized to recover total funds awarded as scholarships or the appropriate proportion thereof in the event that scholarship recipients fail to honor the stipulated teaching obligation. The Department of Education shall report annually on the critical shortage teaching areas in Virginia.

2. The Department of Education shall make payments on behalf of the scholarship recipients directly to the Virginia institution of higher education where the scholarship recipient is enrolled full-time or part-time in an approved undergraduate or graduate teacher education program.

3. The Board of Education is authorized to recover total funds awarded as scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail to honor the stipulated teaching obligation. Any funds collected by the Board on behalf of this program shall revert to the general fund on June 30 each year. Such reversion shall be the net of any administrative or legal fees associated with the collection of these funds.

H. Out of the amounts for this Item, shall be provided $31,003 the first year and $31,003 the second year from the general fund for the Virginia Career Education Foundation.

I. Out of this appropriation, $212,500 the first year and $212,500 the second year from the general fund shall be distributed to the Greater Richmond Area Scholarship Program, Incorporated (GRASP) to provide students and families in need access to financial aid, scholarships, and counseling to maximize educational opportunities for students.

J. Out of this appropriation, the Department of Education shall provide $1,000,000 the first year and $1,000,000 the second year from the general fund to Communities in Schools.

K. This appropriation includes $100,000 the first year and $100,000 the second year from the general fund for the Superintendent of Public Education to award supplemental grants to charter schools.

L. Out of this appropriation, $80,000 the first year from the general fund is provided for one-time planning and implementation grants to support the establishment of Governor's Health Sciences Academies. In spring 2012, the Department of Education will solicit competitive proposals for funding from school divisions in each of the eight superintendents' planning regions. The Department of Education will award eight planning grants of $5,000 each during the first semester of the 2012-2013 school year to support the program development process. Upon approval by the Board of Education to implement an Academy in the second half of FY 2013, the Department of Education will award eight implementation grants of $5,000 to each of the approved Academies.

M. This appropriation includes $67,897 the first year and $67,897 the second year from the general fund to support implementation of the Youth Development Academy pilot program for rising 9thand 10th grade students. The local applicant selected to conduct a pilot academy, in consultation with the Department of Education, will develop the curriculum and content for the pilot academy to include a focus on civics education, financial literacy, community service, preventive health, character education, and leadership skills. Each of the eight superintendents' planning regions will be invited to apply to host the pilot academy. The Department of Education will make the final determination on which region will implement the pilot academy based on the proposals received.

N. Out of this appropriation, $300,000 the first year and $400,000 the second year from the general fund is provided to establish a comprehensive pilot initiative to recruit students to major in the fields of mathematics and science to help alleviate the shortage of qualified teachers in these fields.

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O. Out of this appropriation, $500,000 the first year and $100,000 the second year from the general fund is provided to fund a pilot initiative to attract, recruit, and retain high-quality diverse individuals to teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and high schools. A new teacher with no teaching experience employed full-time in a Virginia school division who has been issued a five-year Virginia teaching license with an endorsement in mathematics, physics, or technology education and assigned to a teaching position in a corresponding STEM subject area is eligible to receive a $5,000 initial incentive award after the completion of the first year of teaching with a satisfactory performance evaluation and a signed contract for the following school year. An additional $1,000 incentive award may be granted for each year the eligible teacher receives a satisfactory evaluation and teaches a STEM subject for up to three years in a Virginia school division. The maximum incentive award for each eligible teacher is $8,000. Funding will be awarded on a first-come, first-served basis with preference to teachers assigned to teach in hard-to-staff schools or schools in improvement.

139.	State Education Assistance Programs (17800)		$5,706,719,879	$5,754,856,472
	Standards of Quality for Public Education (SOQ) (17801)	$5,183,936,990	$5,224,541,675	
	Financial Incentive Programs for Public Education (17802)	$17,297,155	$17,635,363	
	Financial Assistance for Categorical Programs (17803) ...	$55,185,734	$57,679,434	
	Distribution of Lottery Funds (17805).....	$450,300,000	$455,000,000	
	Fund Sources: General	$5,122,865,451	$5,166,602,044	
	Special	$895,000	$895,000	
	Commonwealth Transportation	$2,173,000	$2,173,000	
	Trust and Agency	$580,786,428	$585,186,428	

Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.

Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through 22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.

Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of 1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-101, 22.1-108, 22.1-199 through 22.1-212.2:3, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L. 98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L. 105-220, as amended, Federal Code.

Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia

Appropriation Detail of Education Assistance Programs (17800)

Standards of Quality (17801)	**FY 2013**	**FY 2014**
Basic Aid	$2,906,059,581	$2,897,404,115
Sales Tax	$1,202,500,000	$1,243,700,000
Textbooks (split funded)	$25,616,358	$29,443,006
Vocational Education	$51,812,511	$51,838,433
Gifted Education	$32,144,905	$32,279,510
Special Education	$362,637,788	$363,858,944
Prevention, Intervention, and Remediation	$85,231,165	$85,348,642
VRS Retirement	$302,790,229	$303,970,703
Social Security	$181,386,924	$182,092,821
Group Life	$11,411,053	$11,454,783

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Remedial Summer School	$22,343,995		$23,148,237	
Total	**$5,183,934,509**		**$5,224,539,194**	
Incentive Programs (17802)				
Governor's School	$14,676,661		$15,014,869	
Clinical Faculty	$318,750		$318,750	
Career Switcher Mentoring Grants	$279,983		$279,983	
Special Education Endorsement Program	$600,000		$600,000	
Special Education - Vocational Education	$200,089		$200,089	
Virginia Workplace Readiness Skills Assessment	$308,655		$308,655	
College Ready PSAT Initiative	$913,016		$913,016	
Total	**$17,297,154**		**$17,635,362**	
Categorical Programs (17803)				
Adult Education	$1,051,800		$1,051,800	
Adult Literacy	$2,480,000		$2,480,000	
Virtual Virginia	$3,347,808		$3,347,808	
American Indian Treaty Commitment	$61,531		$63,446	
School Lunch	$5,801,932		$5,801,932	
Special Education - Homebound	$5,407,613		$5,717,015	
Special Education - Jails	$3,822,080		$4,062,660	
Special Education - State Operated Programs	$33,212,970		$35,154,773	
Total	**$55,185,734**		**$57,679,434**	
Lottery (17805)				
Foster Care	$9,999,435		$10,458,297	
At-Risk	$78,541,541		$78,536,262	
Virginia Preschool Initiative	$68,169,246		$68,509,739	
Early Reading Intervention	$14,193,219		$14,257,738	
Mentor Teacher	$1,000,000		$1,000,000	
K-3 Primary Class Size Reduction	$81,525,356		$81,604,206	
School Breakfast Program	$3,330,678		$3,767,599	
SOL Algebra Readiness	$11,261,046		$11,278,855	
Regional Alternative Education	$7,806,398		$7,804,875	
ISAEP	$2,247,581		$2,247,581	
Special Education - Regional Tuition	$72,629,098		$77,657,798	
Career and Technical Education - Categorical	$10,400,829		$10,400,829	
Virginia Teacher Corps	$415,000		$415,000	
Race to GED	$2,485,988		$2,485,988	
Path to Industry Certification	$1,065,133		$1,065,133	
Project Graduation	$2,774,478		$2,774,478	
Supplemental Basic Aid	$900,820		$878,193	
English as a Second Language	$45,787,607		$47,687,950	
Textbooks (split funded)	$35,760,285		$32,168,960	
Total	**$450,300,000**		**$455,000,000**	
Technology - VPSA	$58,338,000		$58,104,000	

Payments out of the above amounts shall be subject to the following conditions:

A. Definitions

1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school division's average daily membership for grades K-12 including (1) handicapped students ages 5-21 and (2) students for whom English is a second language who entered school for the first time after reaching their twelfth birthday, and who have not reached twenty-two years of age on or before August 1 of the school year, for the first seven (7) months (or equivalent period) of the school year through March 31 in which state funds are distributed from this appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.

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a. School divisions shall take a count of September 30 fall membership and report this information to the Department of Education no later than October 15 of each year.

b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the Department of Education shall be calculated using March 31 ADM unadjusted for half-day kindergarten programs, estimated at 1,222,669.04 the first year and 1,229,799.85 the second year.

c. March 31 ADM adjusted for half-day kindergarten at 85 percent of March 31 ADM, is estimated at 1,221,935.84 the first year and 1,229,039.40 the second year.

d. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis in any mathematics, science, English, history, social science, vocational education, health education or physical education, fine arts or foreign language course, or receiving special education services required by a student's individualized education plan, shall be counted in the funded fall membership and March 31 ADM of the responsible school division. Each course shall be counted as 0.25, up to a cap of 0.5 of a student.

e. Students enrolled in an Individualized Student Alternative Education Program (ISAEP) pursuant to § 22.1-254 D shall be counted in the March 31 Average Daily Membership of the responsible school division. School divisions shall report these students separately in their March 31 reports of Average Daily Membership.

2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as prescribed by the Board of Education subject to revision by the General Assembly.

3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of instructional personnel required by the Standards of Quality for each school division with a minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and including provision for driver, gifted, occupational-vocational, and special education, library materials and other teaching materials, teacher sick leave, general administration, division superintendents' salaries, free textbooks (including those for free and reduced price lunch pupils), school nurses, operation and maintenance of school plant, transportation of pupils, instructional television, professional and staff improvement, remedial work, fixed charges and other costs in programs not funded by other state and/or federal aid.

b. The state and local shares of funding resulting from the support cost calculation for school nurses shall be specifically identified as such and reported to school divisions annually. School divisions shall spend these funds for licensed school nurse positions employed by the school division or for licensed nurses contracted by the local school division to provide school health services.

4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality. The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March 31 ADM reported for the first seven (7) months of the 2009-2010 school year and 1/3 of the index of wealth per capita (population estimates for 2009 as determined by the Weldon Cooper Center for Public Service of the University of Virginia) multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of wealth are determined by combining the following constituent index elements with the indicated weighting: (1) true values of real estate and public service corporations as reported by the State Department of Taxation for the calendar year 2009 - 50 percent; (2) adjusted gross income for the calendar year 2009 as reported by the State Department of Taxation - 40 percent; (3) the sales for the calendar year 2009 which are subject to the state general sales and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent index element for a locality is its sum per March 31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM, or per capita, for the same element. A locality whose composite index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of distributing all payments based on the composite index of local ability-to-pay. Each constituent index element for a locality used to determine the composite index of local ability-to-pay for the current biennium shall be the latest available data for the specified official base year provided to the Department of Education by the responsible source agencies no later than November 15, 2011.

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b. For any locality whose total calendar year 2009 Virginia Adjusted Gross Income is comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income shall be excluded in computing the composite index of ability-to-pay. The Department of Education shall compute the composite index for such localities by using adjusted gross income data which exclude nonresident income, but shall not adjust the composite index of any other localities. The Department of Taxation shall furnish to the Department of Education such data as are necessary to implement this provision.

c.1) In the event that two or more school divisions become one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, all state payments from this item adjusted by the composite index of local ability to pay to such resulting division or interest rates on approved Literary Fund loans shall be made on the basis of a composite index established by the Board of Education, which shall equal the lowest composite index of any of the individual school divisions involved in such consolidation. In addition, the local share of state payments adjusted by the composite index shall also be based on the same lowest composite index of any of the individual school divisions involved in such consolidation. This index shall remain in effect for a period of fifteen years, unless a lower composite index is calculated for the combined division through the process for computing an index figure as set forth above. The Governor shall approve the composite index determined by the Board of Education prior to disbursement of funds under such index. The department shall report to the Chairmen of the House Appropriations and Senate Finance Committees the composite indices approved by the Governor and the board in the event this provision is implemented.

2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions, the fifteen year period for the application of a new composite index pursuant to paragraph c.1) above shall apply beginning with the fiscal year that starts on July 1, 2004.

3) Pursuant to paragraph c.1) above, if the composite index of a consolidated school division is reduced during the course of the fifteen year period to a level that would entitle the school division to a lower interest rate for a Literary Fund loan than it received when the loan was originally released, the Board of Education shall reduce the interest rate of such loan for the remainder of the period of the loan. Such reduction shall be based on the interest rate that would apply at the time of such adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to those years remaining to be paid.

d. When it is determined that a substantial error exists in a constituent index element, the Department of Education will make adjustments in funding for the current school year only in the division where the error occurred. The composite index of any other locality shall not be changed as a result of the adjustment. No adjustment during the biennium will be made as a result of updating of data used in a constituent index element.

e. In the event that any school division consolidates two or more small schools, the division shall continue to receive Standards of Quality funding and provide for the required local expenditure for a period of five years as if the schools had not been consolidated. Small schools are defined as any elementary, middle, or high school with enrollment below 200, 300 and 400 students, respectively.

5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on the composite index of local ability-to-pay of the cost required by all the Standards of Quality minus its estimated revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of which are returned on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service, as specified in this Item, collected by the Department of Education and distributed to school divisions in the fiscal year in which the school year begins.

6. "Required Local Match" - The locality's required share of program cost based on the composite index of local ability-to-pay for all Lottery and Incentive programs, where required, in which the school division has elected to participate in a fiscal year.

7. "Planning District Eight"—The nine localities which comprise Planning District Eight are Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria City,

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Fairfax City, Falls Church City, Manassas City, and Manassas Park City.

8. "State Share of the Standards of Quality" - The state share of the Standards of Quality (SOQ) shall be equal to the total funded SOQ cost for a school division less the school division's estimated revenues from the state sales and use tax dedicated to public education based on the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service, adjusted for the state's share of the composite index of local ability to pay.

9. In the event that the general fund appropriations in this Item are not sufficient to meet the entitlements payable to school divisions pursuant to the provisions of this Item, the Department of Education is authorized to transfer any available general fund funds between these Items to address such insufficiencies. If the total general fund appropriations after such transfers remain insufficient to meet the entitlements of any program funded with general fund dollars, the Department of Education is authorized to prorate such shortfall proportionately across all of the school divisions participating in any program where such shortfall occurred. In addition, the Department of Education is authorized each year to temporarily suspend textbook payments made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue can be accounted for in the remaining textbook payments to be made for the year.

10. The Department of Education is directed to apply a cap on inflation rates in the same manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school divisions during the biennial rebenchmarking process.

11. Notwithstanding any other provision in statute or in this Item, the Department of Education is directed to combine the end-of-year average daily membership (ADM) for those school divisions who have partnered together as a fiscal agent division and a contractual division for the purposes of calculating prevailing costs included in the Standards of Quality (SOQ).

12. Notwithstanding any other provision in statute or in this Item, the Department of Education is directed to include zeros in the linear weighted average calculation of support non-personal costs for the purpose of calculating prevailing costs included in the Standards of Quality (SOQ).

13. Notwithstanding any other provision in statute or in this Item, the Department of Education is directed to eliminate the corresponding and appropriate object code(s) related to reported travel expenditures included the linear weighted average non-personal cost calculations for the purpose of calculating prevailing costs included in the Standards of Quality (SOQ).

14. Notwithstanding any other provision in statute or in this Item, the Department of Education is directed to eliminate the corresponding and appropriate object code(s) related to reported leases and rental and facility expenditures included the linear weighted average non-personal cost calculations for the purpose of calculating prevailing costs included in the Standards of Quality (SOQ).

15. Notwithstanding any other provision in statute or in this Item, the Department of Education is directed to fund transportation costs using a 15 year replacement schedule, which is the national standard guideline, for school bus replacement schedule for the purpose of calculating funded transportation costs included in the Standards of Quality (SOQ).

16. To provide temporary flexibility, notwithstanding any other provision in statute or in this Item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten through grade 7 and English classes for grades 6 through twelve by one additional student; the teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention, Intervention and Remediation, English as a Second Language, Gifted and Talented, Career and Technical funded programs (other than on Career and Technical courses where school divisions will have to maintain a maximum class size based on federal Occupational Safety & Health Administration safety requirements) are waived; and the instructional and support technology positions, librarians and guidance counselors staffing ratios for new hires are waived.

B. General Conditions

1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for instructional staff members to the employer's cost for a number not exceeding the number of

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instructional positions required by the Standards of Quality for each school division and for their salaries at the statewide prevailing salary levels as printed below.

Instructional Position	First Year Salary	Second Year Salary
Elementary Teachers	$45,118	$45,118
Elementary Assistant Principals	$63,824	$63,824
Elementary Principals	$78,510	$78,510
Secondary Teachers	$47,267	$47,267
Secondary Assistant Principals	$67,824	$67,824
Secondary Principals	$86,464	$86,464
Instructional Aides	$16,223	$16,223

a.1) Payment by the state to a local school division shall be based on the state share of fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the composite index.

2) A locality whose composite index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of distributing fringe benefit funds under this provision.

3) The state payment to each school division for retirement, social security, and group life insurance costs for non-instructional personnel is included in and distributed through Basic Aid.

b. Payments to school divisions from this Item shall be calculated using March 31 Average Daily Membership adjusted for half-day kindergarten programs.

c. Payments for health insurance fringe benefits are included in and distributed through Basic Aid.

2. Each locality shall offer a school program for all its eligible pupils which is acceptable to the Department of Education as conforming to the Standards of Quality program requirements.

3. In the event the statewide number of pupils in March 31 ADM results in a state share of cost exceeding the general fund appropriation in this Item, the locality's state share of Basic Aid shall be reduced proportionately so that this general fund appropriation will not be exceeded. In addition, the required local share of Basic Aid shall also be reduced proportionately to the reduction in the state’s share.

4. The Department of Education shall make equitable adjustments in the computation of indices of wealth and in other state-funded accounts for localities affected by annexation, unless a court of competent jurisdiction makes such adjustments. However, only the indices of wealth and other state-funded accounts of localities party to the annexation will be adjusted.

5. In the event that the actual revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item (both of which are returned on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal year in which the school year begins are different from the number estimated as the basis for this appropriation, the estimated state sales and use tax revenues shall not be adjusted.

6. This appropriation shall be apportioned to the public schools with guidelines established by the Department of Education consistent with legislative intent as expressed in this act.

7.a. Appropriations of state funds in this Item include the number of positions required by the Standards of Quality. This Item includes a minimum of 51 professional instructional positions and aide positions (C 2); Education of the Gifted, 1.0 professional instructional position (C 3); Occupational-Vocational Education Payments and Special Education Payments; a minimum of 6.0 professional instructional positions and aide positions (C 4 and C 5) for each 1,000 pupils in March 31 ADM each year in support of the current Standards of Quality. Funding in support of one hour of additional instruction per day based on the percent of students eligible for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending upon a school division's combined failure rate on the English and Math Standards of Learning, is included in Remedial Education Payments (C 8).

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b. No actions provided in this section signify any intent of the General Assembly to mandate an increase in the number of instructional personnel per 1,000 students above the numbers explicitly stated in the preceding paragraph.

c. Appropriations in this Item include programs supported in part by transfers to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this Act. These transfers combined together with other appropriations from the general fund in this Item funds the state's share of the following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one support technology position per 1,000 students; one instructional technology position per 1,000 students; and a full daily planning period for teachers at the middle and high school levels in order to relieve the financial pressure these education programs place on local real estate taxes.

d. To provide flexibility, school divisions may use the state and local funds for instructional technology resource teachers required by the Standards of Quality to employ a data coordinator position, an instructional technology resource teacher position, or a data coordinator/instructional resource teacher blended position. The data coordinator position is intended to serve as a resource to principals and classroom teachers in the area of data analysis and interpretation for instructional and school improvement purposes, as well as for overall data management and administration of state assessments. School divisions using these SOQ funds in this manner shall only employ instructional personnel licensed by the Board of Education.

e. To provide flexibility in the provision of reading intervention services, school divisions may use the state Early Reading Intervention initiative funding provided from the Lottery Proceeds Fund and the required local matching funds to employ reading specialists to provide the required reading intervention services. School divisions using the Early Reading Intervention Initiative funds in this manner shall only employ instructional personnel licensed by the Board of Education.

f. To provide flexibility in the provision of mathematics intervention services, school divisions may use the state Standards of Learning Algebra Readiness initiative funding provided from the Lottery Proceeds Fund and the required local matching funds to employ mathematics teacher specialists to provide the required mathematics intervention services. School divisions using the Standards of Learning Algebra Readiness initiative funding in this manner shall only employ instructional personnel licensed by the Board of Education.

8.a. The Department of Education shall make calculations at the start of the school year to ensure that school divisions have appropriated adequate funds to support their estimated required local expenditure. The Department of Education shall also make calculations after the close of the school year to verify that the required local effort level, based on actual March 31 Average Daily Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education shall report annually, no later than the first day of the General Assembly session, to the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health, the results of such calculations and the degree to which each school division has met, failed to meet, or surpassed its required expenditure. The Department of Education shall specify the calculations to determine if a school division has appropriated and expended its required local expenditure for the Standards of Quality. This calculation may include but is not limited to the following calculations:

b. The total expenditures for operation, defined as total expenditures less all capital outlays, expenditures for debt service, facilities, non-regular day school programs (such as adult education, preschool, and non-local education programs), and any transfers to regional programs will be calculated.

c. The following state funds will be deducted from the amount calculated in paragraph a. above: revenues from the state sales and use tax (returned on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service, as specified in this Item) for sales in the fiscal year in which the school year begins; total receipts from state funds (except state funds for non-regular day school programs and state funds used for capital or debt service purposes); and the state share of any balances carried forward from the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal year will be added to the amount calculated in paragraph a. above.

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d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also be deducted from the amount calculated in paragraph a above. Any federal funds that remain unspent at the end of the fiscal year and any capital expenditures paid from federal funds will be added to the amount calculated in paragraph a. above.

e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will also be deducted from the amount calculated in paragraph a, then

f. The final amount calculated as described above must be equal to or greater than the required local expenditure defined in paragraph A. 5.

g. The Department of Education shall collect the data necessary to perform the calculations of required local expenditure as required by this section.

h. A locality whose expenditure in fact exceeds the required amount from local funds may not reduce its expenditures unless it first complies with all of the Standards of Quality.

9.a. Any required local matching funds which a locality, as of the end of a school year, has not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into the general fund of the state treasury. Such payments shall be made not later than the end of the school year following that in which the under expenditure occurs.

b. Whenever the Department of Education has recovered funds as defined in the preceding paragraph a, the Secretary of Education is authorized to repay to the locality affected by that action, seventy-five percent (75%) of those funds upon his determination that:

1) The local school board agrees to include the funds in its June 30 ending balance for the year following that in which the under expenditure occurs;

2) The local governing body agrees to reappropriate the funds as a supplemental appropriation to the approved budget for the second year following that in which the under expenditure occurs, in an appropriate category as requested by the local school board, for the direct benefit of the students;

3) The local school board agrees to expend these funds, over and above the funds required to meet the required local expenditure for the second year following that in which the under expenditure occurs, for a special project, the details of which must be furnished to the Department of Education for review and approval;

4) The local school board agrees to submit quarterly reports to the Department of Education on the use of funds provided through this project award; and

5) The local governing body and the local school board agree that the project award will be cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of the second year following that in which the under expenditure occurs.

c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding paragraph a.

10. The Department of Education shall specify the manner for collecting the required information and the method for determining if a school division has appropriated and expended the local funds required to support the actual local match based on all Lottery and Incentive programs in which the school division has elected to participate. Unless specifically stated otherwise in this Item, school divisions electing to participate in any Lottery or Incentive program that requires a local funding match in order to receive state funding, shall certify to the Department of Education its intent to participate in each program by October 1 each fiscal year in a manner prescribed by the Department of Education. Upon receipt of the certifications, the Department of Education shall make calculations to ensure that school divisions have appropriated adequate local funds, above the required local effort for the Standards of Quality, to support the projected required local match based on the Lottery and Incentive programs in which the school division has elected to participate. If the Department of Education's calculations indicate that insufficient local funds are appropriated to meet the required local funding match for one or more programs, state funding for such program(s) shall

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not be made until such time that the school division can certify that sufficient local funding has been appropriated to meet required local match. The Department of Education shall also make calculations after the close of the fiscal year to verify that the required local match was met based on the state funds that were received.

11. Any sum of local matching funds for Lottery and Incentive program which a locality has not expended as of the end of a fiscal year in support of the required local match pursuant to this Item shall be paid by the locality into the general fund of the state treasury unless the carryover of those unspent funds is specifically permitted by other provisions of this act. Such payments shall be made no later than the end of the school year following that in which the under expenditure occurred.

12. The Superintendent of Public Instruction shall provide a report annually, no later than the first day of the General Assembly session, on the status of teacher salaries, by local school division, to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees. In addition to information on average salaries by school division and statewide comparisons with other states, the report shall also include information on starting salaries by school division and average teacher salaries by school.

13. All state and local matching funds required by the programs in this Item shall be appropriated to the budget of the local school board.

14. By November 15 of each year, the Department of Planning and Budget, in cooperation with the Department of Education, shall prepare and submit a preliminary forecast of Standards of Quality expenditures, based upon the most current data available, to the Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered years, the forecast for the current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast for the current and subsequent fiscal year shall be provided. The forecast shall detail the projected March 31 Average Daily Membership and the resulting impact on the education budget.

15. School divisions may choose to use state payments provided for Standards of Quality Prevention, Intervention, and Remediation in both years as a block grant for remediation purposes, without restrictions or reporting requirements, other than reporting necessary as a basis for determining funding for the program.

16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall provide guidelines for the distribution and expenditure of general fund appropriations and such additional federal, private and other funds as may be made available to aid in the establishment and maintenance of the public schools.

17. At the Department of Education's option, fees for audio-visual services may be deducted from state Basic Aid payments for individual local school divisions.

18. For distributions not otherwise specified, the Department of Education, at its option, may use prior year data to calculate actual disbursements to individual localities.

19. Payments for accounts related to the Standards of Quality made to localities for public education from the general fund, as provided herein, shall be payable in twenty-four semi-monthly installments at the middle and end of each month.

20. The Department of Education shall, for purposes of calculating the state and local shares of the Standards of Quality, apportion state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/ Local Real Estate Property Tax Relief Fund based on the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service.

The State Comptroller shall distribute the state sales and use tax revenues dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/ Local Real Estate Property Tax Relief Fund based on the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service.

21. The school divisions within the Tobacco Region, as defined by the Tobacco

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Indemnification and Community Revitalization Commission, shall jointly explore ways to maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.

22. This Item includes appropriations totaling an estimated $450,300,000 the first year and $455,000,000 the second year from the revenues deposited to the Lottery Proceeds Fund. These amounts are appropriated for distribution to counties, cities, and towns to support public education programs pursuant to Article X, section 7-A Constitution of Virginia. Any county, city, or town which accepts a distribution from this fund shall provide its portion of the cost of maintaining an educational program meeting the Standards of Quality pursuant to Section 2 of Article VIII of the Constitution without the use of distributions from the fund.

23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds as state funds.

24.a. Any locality that has met its required local effort for the Standards of Quality accounts for FY 2013 and that has met its required local match for incentive or Lottery-funded programs in which the locality elected to participate in FY 2013 may carry over into fiscal year 2014 any remaining state Direct Aid to Public Education fund balances available to help minimize any FY 2014 revenue adjustments that may occur in state funding to that locality. Localities electing to carry forward such unspent state funds must appropriate the funds to the school division for expenditure in FY 2014.

b. Any locality that has met its required local effort for the Standards of Quality accounts for FY 2014 and that has met its required local match for incentive or Lottery-funded programs in which the locality elected to participate in FY 2014 may carry over into FY 2015 any remaining state Direct Aid to Public Education fund balances available to help minimize any FY 2015 revenue adjustments that may occur in state funding to that locality. Localities electing to carry forward such unspent state funds must appropriate the funds to the school division for expenditure in FY 2015.

25. Localities are encouraged to allow school boards to carry over any unspent local allocations into the next fiscal year. Localities are also encouraged to provide increased flexibility to school boards by appropriating state and local funds for public education in a lump sum.

26. The Department of Education shall include in the annual School Performance Report Card for school divisions the percentage of each division's annual operating budget allocated to instructional costs. For this report, the Department of Education shall establish a methodology for allocating each school division's expenditures to instructional and non-instructional costs in a manner that is consistent with the funding of the Standards of Quality as approved by the General Assembly. Further, at the discretion of the Superintendent of Public Instruction, the Department of Education may also report on other methods of measuring instructional spending such as those used by the U.S. Census Bureau and the U.S. Department of Education.

C. Apportionment

1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each locality shall receive sums as listed above within this program for the basic operation cost and payments in addition to that cost. The apportionment herein directed shall be inclusive of, and without further payment by reason of, state funds for library and other teaching materials.

2. School Employee Retirement Contributions

a. This Item provides funds to each local school board for the state share of the employer's retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.

b. Notwithstanding § 51.1-1401 of the Code of Virginia, the Commonwealth shall provide payments for only the state share of the Standards of Quality fringe benefit cost of the retiree health care credit. This Item includes payments in both years based on the state share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional positions, distributed based on the composite index of the local ability-to-pay.

3. School Employee Social Security Contributions

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a. This Item provides funds to each local school board for the state share of the employer's Social Security cost incurred by it, on behalf of the instructional personnel for subsequent transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.

b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds derived from the principal of the Literary Fund in accordance with Article III, Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes shall not exceed $130,086,428 the first year and $129,786,428 the second year.

4. School Employee Insurance Contributions

This Item provides funds to each local school board for the state share of the employer's Group Life Insurance cost incurred by it on behalf of instructional personnel who participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.

5. Basic Aid Payments

a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is established individually for each local school division based on the number of instructional personnel required by the Standards of Quality and the statewide prevailing salary levels (adjusted in Planning District Eight for the cost of competing) as well as recognized support costs calculated on a prevailing basis for an estimated March 31 ADM (adjusted for half-day kindergarten programs).

2) This appropriation includes funding to recognize the common labor market in the Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area. Standards of Quality salary payments for instructional positions in school divisions of the localities set out below have been adjusted for the equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in Planning District 8. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments have been increased by 25 percent each year of the COCA rates paid to school divisions in Planning District 8.

b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less the locality's estimated revenues from the state sales and use tax (returned on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service, as specified in this Item), in the fiscal year in which the school year begins and less the required local expenditure.

c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax estimates are as cited in this Item.

d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of Education shall deduct the locality's share for the education of handicapped pupils residing in institutions within the Department of Behavioral Health and Developmental Services from the locality's Basic Aid payments.

2) The amounts deducted from Basic Aid for the education of intellectually disabled persons shall be transferred to the Department of Behavioral Health and Developmental Services in support of the cost of educating such persons; the amount deducted from Basic Aid for the education of emotionally disturbed persons shall be used to cover extraordinary expenses incurred in the education of such persons. The Department of Education shall establish guidelines to implement these provisions and shall provide for the periodic transfer of sums due from each local school division to the Department of Behavioral Health and Developmental Services and for Special Education categorical payments. The amount of the actual transfers will be based on data accumulated during the prior school year.

e. 1) The apportionment to localities of all driver education revenues received during the school year shall be made as an undesignated component of the state share of Basic Aid in accordance with the provisions of this Item. Only school divisions complying with the standardized program established by the Board of Education shall be entitled to participate in the distribution of state funds appropriated for driver education. The Department of Education will deduct a designated amount per pupil from a school division's Basic Aid payment when the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount will

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be computed by dividing the current appropriation for the Driver Education Fund by actual March 31 ADM.

2) Local school boards may charge a per pupil fee for behind-the-wheel driver education provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a pro rata reduction in Basic Aid payments to school divisions.

f. Textbooks

1) The appropriation in this Item includes $25,616,358 the first year and $29,443,006 the second year from the general fund and $35,760,285 the first year and $32,168,960 the second year from the Lottery Proceeds Fund as the state's share of the cost of textbooks based on a per pupil amount of $89.73 the first year and $89.73 the second year. The state's share of textbooks will be fund split between the general fund and Lottery Proceeds Fund. A school division shall appropriate these funds for textbooks or any other public education instructional expenditure by the school division. The state's distributions for textbooks shall be based on adjusted March 31 ADM. These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

2) School divisions shall provide free textbooks to all students.

3) School divisions may use a portion of this funding to purchase Standards of Learning instructional materials. School divisions may also use these funds to purchase electronic textbooks or other electronic media resources integral to the curriculum and classroom instruction and the technical equipment required to read and access the electronic textbooks and electronic curriculum materials.

4) Any funds provided to school divisions for textbook costs that are unexpended as of June 30, 2013, or June 30, 2014, shall be carried on the books of the locality to be appropriated to the school division the following year to be used for same purpose. School divisions are permitted to carry forward any remaining balance of textbook funds until the funds are expensed for a qualifying purpose.

g. The one-cent state sales and use tax earmarked for education and the sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item which are distributed to localities on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in each locality's annual budget for educational purposes as a separate revenue source for the current fiscal year.

h. The appropriation for the Standards of Quality for Public Education (SOQ) includes amounts estimated at $226,100,000 the first year and $233,900,000 the second year from the amounts transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which are derived from the 1/4 cent increase in the state sales and use tax levied pursuant to Chapter 3, 2004 Special Session I. These additional funds are provided to local school divisions and local governments in order to relieve the financial pressure education programs place on local real estate taxes.

i. From the total amounts in paragraph h. above, an amount estimated at $108,900,000 the first year and $112,700,000 the second year (approximately 1/8 cent of sales and use tax) is appropriated to support a portion of the cost of the state's share of the following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers per 1,000 students; one support and one instructional technology position per 1,000 students; a full daily planning period for teachers at the middle and high school levels in order to relieve the pressure on local real estate taxes and shall be taken into account by the governing body of the county, city, or town in setting real estate tax rates.

j. From the total amounts in paragraph h. above, an amount estimated at $117,200,000 the first year and $121,200,000 the second year (approximately 1/8 cent of sales and use tax) is appropriated in this Item to distribute the remainder of the revenues collected and deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper

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Center for Public Service as specified in this Item.

k. For the purposes of funding certain support positions in Basic Aid a funding ratio methodology is used based upon the prevailing ratio of support positions to SOQ funded instructional positions as established in Chapter 781, 2009 Acts of Assembly. For the purposes of making the required spending adjustments, the appropriation and distribution of Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to where the adjustment may be made, consistent with the Standards of Quality funded in this Act.

6. Education of the Gifted Payments

a. An additional payment shall be disbursed by the Department of Education to local school divisions to support the state share of one full-time equivalent instructional position per 1,000 students in adjusted March 31 ADM.

b. Local school divisions are required to spend, as part of the required local expenditure for the Standards of Quality the established per pupil cost for gifted education (state and local share) on approved programs for the gifted.

7. Occupational-Vocational Education Payments

a. An additional payment shall be disbursed by the Department of Education to the local school divisions to support the state share of the number of Vocational Education instructors required by the Standards of Quality. These funds shall be disbursed on the same basis as the payment is calculated.

b. An amount estimated at $105,003,915 the first year and $105,198,197 the second year from the general fund included in Basic Aid Payments relates to vocational education programs in support of the Standards of Quality.

8. Special Education Payments

a. An additional payment shall be disbursed by the Department of Education to the local school divisions to support the state share of the number of Special Education instructors required by the Standards of Quality. These funds shall be disbursed on the same basis as the payment is calculated.

b. Out of the amounts for special education payments, general fund support is provided to fund the caseload standards for speech pathologists at 68 students for each year of the biennium.

9. Remedial Education Payments

a. An additional payment estimated at $85,231,165 the first year and $85,348,642 the second year from the general fund shall be disbursed by the Department of Education to support the Board of Education's Standards of Quality Prevention, Intervention, and Remediation program adopted in June 2003.

b. The payment shall be calculated based on one hour of additional instruction per day for identified students, using the three year average percent of students eligible for the federal Free Lunch program as a proxy for students needing such services. Fall membership shall be multiplied by the three year average division-level Free Lunch eligibility percentage to determine the estimated number of students eligible for services. Pupil-teacher ratios shall be applied to the estimated number of eligible students to determine the number of instructional positions needed for each school division. The pupil-teacher ratio applied for each school division shall range from 10:1 for those divisions with the most severe combined three year average failure rates for English and math Standards of Learning test scores to 18:1 for those divisions with the lowest combined three year average failure rates for English and math Standards of Learning test scores.

c. Funding shall be matched by the local government based on the composite index of local ability-to-pay.

d. To provide flexibility in the instruction of English Language Learners who have limited English proficiency and who are at risk of not meeting state accountability standards, school

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divisions may use state and local funds from the SOQ Prevention, Intervention, and Remediation account to employ additional English Language Learner teachers to provide instruction to identified limited English proficiency students. Using these funds in this manner is intended to supplement the instructional services provided through the SOQ staffing standard of 17 instructional positions per 1,000 limited English proficiency students. School divisions using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only employ instructional personnel licensed by the Board of Education.

e. An additional state payment estimated at $78,541,541 the first year and $78,536,262 the second year from the Lottery Proceeds Fund shall be disbursed based on the estimated number of federal Free Lunch participants, in support of programs for students who are educationally at risk. The additional payment shall be based on the state share of:

1) A minimum one percent add-on, as a percent of the per pupil basic aid cost, for each child who qualifies for the federal Free Lunch Program; and

2) An addition to the add-on, based on the concentration of children qualifying for the federal Free Lunch Program. Based on its percentage of Free Lunch participants, each school division will receive between 1 and 12 percent in additional basic aid per Free Lunch participant. These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

3a) Local school divisions are required to spend the established at-risk payment (state and local share) on approved programs for students who are educationally at risk.

b) To receive these funds, each school division shall certify to the Department of Education that the state and local share of the at-risk payment will be used to support approved programs for students who are educationally at risk. These programs may include: Dropout Prevention, community and school-based truancy officer programs, Advancement Via Individual Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak English as a second language, or programs related to increasing the success of disadvantaged students in completing a high school degree and providing opportunities to encourage further education and training. Further, any new funds a school division receives in excess of the amounts received in FY 2008 may be used first to provide data coordinators or to purchase similar services for schools that have not met Adequate Yearly Progress (AYP) under the federal No Child Left Behind Act or are not fully accredited under the Standards of Accreditation. The data coordinator position is intended to provide schools with needed support in the area of data analysis and interpretation for instructional purposes, as well as overall data management and the administration of state assessments. The position would primarily focus on data related to instruction and school improvement, including: student assessment, student attendance, student/teacher engagement, behavior referrals, suspensions, retention, and graduation rates.

f. Regional Alternative Education Programs

1) An additional state payment of $7,806,398 the first year and $7,804,875 the second year from the Lottery Proceeds Fund shall be disbursed for Regional Alternative Education programs. Such programs shall be for the purpose of educating certain expelled students and, as appropriate, students who have received suspensions from public schools and students returned to the community from the Department of Juvenile Justice.

2) Each regional program shall have a small student/staff ratio. Such staff shall include, but not be limited to education, mental health, health, and law enforcement professionals, who will collaborate to provide for the academic, psychological, and social needs of the students. Each program shall be designed to ensure that students make the transition back into the "mainstream" within their local school division.

3) a) Regional alternative education programs are funded through this Item based on the state's share of the incremental per pupil cost for providing such programs. This incremental per pupil payment shall be adjusted for the composite index of local ability-to-pay of the school division that counts such students attending such program in its March 31 Average Daily Membership. It is the intent of the General Assembly that this incremental per pupil amount be in addition to the basic aid per pupil funding provided to the affected school division for such students. Therefore, local school divisions are encouraged to provide the appropriate portion of the basic

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aid per pupil funding to the regional programs for students attending these programs, adjusted for costs incurred by the school division for transportation, administration, and any portion of the school day or school year that the student does not attend such program.

b) In the event a school division does not use all of the student slots it is allocated under this program, the unused slots may be reallocated or transferred to another school division.

1. A school division must request from the Department of Education the availability and possible use of any unused student slots. If any unused slots are available and if the requesting school division chooses to utilize any of the unused slots, the requesting school division shall only receive the state's share of tuition for the unused slot that was allocated in this Item for the originally designated school division.

2. However, no requesting school division shall receive more tuition funding from the state for any requested unused slot than what would have been the calculated amount for the requesting school division had the unused slot been allocated to the requesting school division in the original budget. Furthermore, the requesting school division shall pay for any remaining tuition payment necessary for using a previously unused slot.

3. The Department of Education shall provide assistance for the state share of the incremental cost of Regional Alternative Education program operations based on the composite index of local ability-to-pay.

g. Remedial Summer School

1) This appropriation includes $22,343,995 the first year and $23,148,237 the second year from the general fund for the state's share of Remedial Summer School Programs. These funds are available to school divisions for the operation of programs designed to remediate students who are required to attend such programs during a summer school session or during an intersession in the case of year-round schools. These funds may be used in conjunction with other sources of state funding for remediation or intervention. School divisions shall have maximum flexibility with respect to the use of these funds and the types of remediation programs offered; however, in exercising this flexibility, students attending these programs shall not be charged tuition and no high school credit may be awarded to students who participate in this program.

2) For school divisions charging students tuition for summer high school credit courses, consideration shall be given to students from households with extenuating financial circumstances who are repeating a class in order to graduate.

10. K-3 Primary Class Size Reduction Payments

a. An additional payment estimated at $81,525,356 the first year and $81,604,206 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education as an incentive for reducing class sizes in the primary grades.

b. The Department of Education shall calculate the payment based on the incremental cost of providing the lower class sizes based on the lower of the division average per pupil cost of all divisions or the actual division per pupil cost.

c. Localities are required to provide a match for these funds based on the composite index of local ability-to-pay.

d. By October 15 of each year school divisions must provide data to the Department of Education that each participating school has a September 30 pupil/teacher ratio in grades K through 3 that meet the following criteria:

Qualifying School Percentage of Students Approved

Eligible for Free Lunch	Grades K-3 School Ratio	Maximum Individual K-3 Class Size
30% but less than 45%	19 to 1	24
45% but less than 55%	18 to 1	23
55% but less than 65%	17 to 1	22

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65% but less than 70%	16 to 1	21		
70% but less than 75%	15 to 1	20		
75% or more	14 to 1	19		

e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a portion of grades kindergarten through three, with a commensurate reduction of state and required local funds, if local conditions do not permit participation at the established ratio and/or maximum individual class size. Special education teachers and instructional aides shall not be counted towards meeting these required pupil/teacher ratios in grades kindergarten through three.

f. The Superintendent of Public Instruction may grant waivers to school divisions for the class size requirement in eligible schools that have only one class in an affected grade level in the school.

11. Literary Fund Subsidy Program Payments

a. The Board of Education and the Virginia Public School Authority (VPSA) shall provide a program of funding for school construction and renovation through the Literary Fund and through VPSA bond sales. The program shall be used to provide funds, through Literary Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the projects on the First or Second Literary Fund Waiting List, or other critical projects which may receive priority placement on the First or Second Literary Fund Waiting List by the Board of Education. Interest rate subsidies will provide school divisions with the present value difference in debt service between a Literary Fund loan and a borrowing through the VPSA. To qualify for an interest rate subsidy, the school division's project must be eligible for a Literary Fund loan and shall be subject to the same restrictions. The VPSA shall work with the Board of Education in selecting those projects to be funded through the interest rate subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund moneys and a minimum impact on the VPSA Bond Pool.

b. The Board of Education may offer Literary Fund loans from the uncommitted balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales and the amounts set aside from the Literary Fund for Debt Service Payments for Education Technology in this Item.

c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities, counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt service due on such bonds of the VPSA on such date, there is hereby appropriated to the VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a sum equal to such deficiency.

2) The Commonwealth shall be subrogated to the VPSA to the extent of any such appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with respect to the defaulting locality and to full recovery of the amount of such deficiency, together with interest at the rate of the defaulting locality's bonds.

d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1 of each year, make and deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds of the VPSA issued and projected to be issued during such biennium pursuant to the bond resolution referred to in paragraph a above. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above.

12. Educational Technology Payments

a. Any unobligated amounts transferred to the educational technology fund shall be disbursed on a pro rata basis to localities. The additional funds shall be used for technology needs identified in the division's technology plan approved by the Department of Education.

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b. The Board of Education shall authorize amounts estimated at $12,610,500 the first year from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in 2008.

c. The Board of Education shall authorize amounts estimated at $12,156,000 the first year and $12,154,000 the second year from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in 2009.

d.1) The Board of Education shall authorize amounts estimated at $11,911,750 the first year and $11,907,250 the second year from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in 2010.

2) It is the intent of the General Assembly to authorize sufficient appropriate Literary Fund revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized for this program. In developing the proposed 2014-16 biennial budget for public education, the Board of Education shall include a recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt service payments for this program in FY 2015.

e. 1) The Board of Education shall authorize amounts estimated at $11,666,600 the first year and $11,669,000 the second year from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in 2011.

2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized for this program. In developing the proposed 2014-16 biennial budget for public education, the Board of Education shall include a recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt service payments for this program in FY 2015 and FY 2016.

f.1) The Board of Education shall authorize amounts estimated at $12,471,800 the first year and $12,472,875 the second year from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in 2012.

2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized for this program. In developing the proposed 2014-16 and 2016-18 biennial budgets for public education, the Board of Education shall include a recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt service payments for this program in fiscal years 2015, 2016, and 2017.

g. 1) An education technology grant program shall be conducted through the Virginia Public School Authority, through the issuance of equipment notes in an amount estimated at $58,338,000 in FY 2013 and $58,104,000 in FY 2014. Proceeds of the notes will be used to establish a computer-based instructional and testing system for the Standards of Learning (SOL) and to develop the capability for high speed Internet connectivity at high schools followed by middle schools followed by elementary schools. By FY 2011, high schools within the division shall administer 100 percent of SOL tests online; by FY 2012, middle and high schools shall administer 100 percent of SOL tests online; and by FY 2013, elementary, middle, and high schools shall administer 100 percent of SOL tests online. School divisions shall use these funds first to develop and maintain the capability to support the administration of online SOL testing for all students with the exception of students with a documented need for a paper SOL test.

2) The Board of Education shall authorize amounts estimated at $12,883,498 the second year from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in FY 2013.

3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized for education technology grant programs in FY 2013 and in FY 2014. In developing the proposed 2014-16, 2016-2018, and 2018-2020 biennial budgets for public education, the Board of

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Education shall include a recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt service payments for these programs in fiscal years 2015, 2016, 2017, 2018, and 2019.

4) Grant funds from the issuance of $58,338,000 in FY 2013 and $58,104,000 in FY 2014 in equipment notes are based on a grant of $26,000 per school and $50,000 per school division. For purposes of this grant program, eligible schools shall include schools that are subject to state accreditation and reporting membership in grades K through 12 as of September 30, 2012, for the FY 2013 issuance, and September 30, 2013, for the FY 2014 issuance, as well as regional vocational centers, special education centers, alternative education centers, regular school year Governor's Schools, and the School for the Deaf and the Blind. Schools that serve only pre-kindergarten students shall not be eligible for this grant.

5) Supplemental grants shall be allocated to eligible divisions to support schools that are not fully accredited in accordance with this paragraph. Schools that administer SOL tests in Spring 2012 and that are not fully accredited based on school accreditation ratings in effect for FY 2013 will qualify for a supplemental grant of $26,000 per school in fiscal years 2013, 2014, and 2015. Schools that administer SOL tests in Spring 2013 and that are not fully accredited based on school accreditation ratings in effect for FY 2014 will qualify for a supplemental grant of $26,000 per school in fiscal years 2014, 2015, and 2016. Schools eligible to receive these three-year supplemental grants shall only receive them one time. Schools that are fully accredited or that are new schools with conditional accreditation in their first year shall not be eligible to receive this supplemental grant. Schools that qualify for three-year supplemental grants that close prior to completion of the three-year grant period shall no longer receive supplemental grant funding.

6) Required local match:

a) Localities are required to provide a match for these funds equal to 20 percent of the grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25 percent of the local match shall be used for teacher training in the use of instructional technology. The Superintendent of Public Instruction is authorized to reduce the required local match for school divisions with a composite index of local ability-to-pay below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match requirement.

b) School divisions that administer 100 percent of SOL tests online in all elementary, middle, and high schools may use up to 75 percent of their required local match to purchase targeted technology-based interventions. Such interventions may include the necessary technology and software to support online learning, technology-based content systems, content management systems, technology equipment systems, information and data management systems, and other appropriate technologies that support the individual needs of learners. School divisions that receive supplemental grants of $26,000 per school pursuant to paragraph g. 5) and where 100 percent of SOL tests are administered online in the schools receiving the supplemental grants shall give first priority to purchasing these technology-based interventions as well as teacher training in the use of the interventions from their required local match.

7) The goal of the education technology grant program is to improve the instructional, remedial, and testing capabilities of the Standards of Learning for local school divisions and to increase the number of schools achieving full accreditation.

8) Funds shall be used in the following manner:

a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed access to the Internet. School connectivity (computers, LANs and network access) shall include sufficient download/upload capability to ensure that each student will have adequate access to Internet-based instructional, remedial and assessment programs.

b) When each high school in a division meets the goals established in paragraph a) above, the remaining funds shall be used to develop similar capability in first the middle schools and then the elementary schools.

c) For purposes of establishing or enhancing a computer-based instructional program supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds may be used to

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purchase handheld multifunctional computing devices that support a broad range of applications and that are controlled by operating systems providing full multimedia support and mobile Internet connectivity. School divisions that elect to use these grant funds to purchase such qualifying handheld devices must continue to meet the on-line testing requirements stated in paragraph g. 1) above.

d) School divisions shall be eligible to apply for and receive supplemental grants of $26,000 per qualifying school pursuant to paragraph g. 5). These supplemental grants shall be used first for the purpose of developing and maintaining capacity to support 100 percent online SOL testing of all students in qualifying schools and helping the schools achieve full accreditation with the assistance of targeted technology-based interventions. Any purchase of technology-based interventions as described in paragraph g. 6) b) with supplemental grant funds must be qualifying expenses under the technology notes program. Eligibility for these funds requires divisions to submit an application and plan that includes goals, objectives, strategies, and a timeline for implementation. Division plans will be reviewed and approved by the Superintendent of Public Instruction prior to disbursement of the supplemental grant funds.

e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be provided funding through this program on the basis of having the same number of school divisions as existed prior to September 30, 2000.

9) Local school divisions shall maximize the use of available federal funds, including E-Rate Funds, and to the extent possible, use such funds to supplement the program and meet the goals of this program.

h. The Department of Education shall maintain criteria to determine if high schools, middle schools, or elementary schools have the capacity to meet the goals of this initiative. The Department of Education shall be responsible for the project management of this program.

i.1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the amounts authorized for debt service due on such bonds or notes of the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a sum equal to such deficiency.

2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1 of each year, make and deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds and notes of the VPSA issued and projected to be issued during such biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above.

j. Unspent proceeds of the notes, including investment income derived from the proceeds of the notes may be used to pay interest on, or to decrease principal of the notes.

k.1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by a Telephone Company for the State Government" shall be deemed to include communications lines into public schools which are used for educational technology. The rate structure for such lines shall be negotiated by the Superintendent of Public Instruction and the Chief Information Officer of the Virginia Information Technologies Agency. Further, the Superintendent and Director are authorized to encourage the development of "by-pass" infrastructure in localities where it fails to obtain competitive prices or prices consistent with the best rates obtained in other parts of the state.

2) The State Corporation Commission, in its consideration of the discount for services provided to elementary schools, secondary schools, and libraries and the universal service funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is hereby encouraged to make the discounts for intrastate services provided to elementary schools, secondary schools, and libraries for educational purposes as large as is prudently possible and

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to fund such discounts through the universal fund as provided in § 254 of the Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible in implementing these discounts and the funding mechanism for intrastate services, consistent with the rules of the Federal Communications Commission aimed at the preservation and advancement of universal service.

13. Virginia Preschool Initiative Payments

a.1) It is the intent of the General Assembly that a payment estimated at $68,169,246 the first year and $68,509,739 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to schools and community-based organizations to provide quality preschool programs for at-risk four-year-olds unserved by Head Start program funding. In no event shall distributions from the Lottery Proceeds Fund be made directly to community-based or private providers.

2) These state funds and required local matching funds shall be used to provide programs for at-risk four-year-old children which include quality preschool education, health services, social services, parental involvement and transportation. It shall be the policy of the Commonwealth that state funds and required local matching funds for the Virginia Preschool Initiative not be used for capital outlay. Programs must provide full-day or half-day and, at least, school-year services.

3) The Department of Education, in cooperation with the Council on Child Day Care and Early Childhood Programs, shall establish academic standards that are in accordance with appropriate preparation for students to be ready to successfully enter kindergarten. These standards shall be established in such a manner as to be measurable for student achievement and success. Students shall be required to be evaluated in the fall and in the spring by each participating school division and the school divisions must certify that the Virginia Preschool Initiative program follows the established standards in order to receive the funding for quality preschool education and criteria for the service components. Such guidelines shall be consistent with the findings of the November 1993 study by the Board of Education, the Department of Education, and the Council on Child Day Care and Early Childhood Programs.

4)a) Grants shall be distributed based on an allocation formula providing the state share of a $6,000 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a full-day program. The number of unserved at-risk four-year-olds in each locality shall be based on the projected number of kindergarten students, updated once each biennium for the Governor's introduced biennial budget. For FY 2013 and FY 2014 only, the number of slots funded in each school division shall be the higher of the calculated slots based on projected kindergarten enrollments or the lesser of either the calculated slots using projections of four-year-olds from the Virginia Employment Commission or the actual number of slots utilized in FY 2012. Programs operating half-day shall receive state funds based on a fractional basis determined by the pro-rata portion of a full-day, school year program provided. Half-day programs shall operate for a minimum of three hours of classroom instructional time per day, excluding breaks for lunch or recess, and grants to half-day programs shall be funded based on the state share of $3,000 per unserved at-risk four-year-old in each locality. Full-day programs shall operate for a minimum of five and one-half instructional hours, excluding breaks for meals and recess. No additional state funding is provided for programs operating greater than three hours per day but less than five and one-half hours per day. In determining the state and local shares of funding, the composite index of local ability-to-pay is capped at 0.5000.

b) For new programs in the first year of implementation only, programs operating less than a full school year shall receive state funds on a fractional basis determined by the pro-rata portion of a school year program provided. In determining the prorated state funds to be received, a school year shall be 180 days.

b.1) Any locality which desires to participate in this grant program must submit a proposal through its chief administrator (county administrator or city manager) by May 15 of each year. The chief administrator, in conjunction with the school superintendent, shall identify a lead agency for this program within the locality. The lead agency shall be responsible for developing a local plan for the delivery of quality preschool services to at-risk children which demonstrates the coordination of resources and the combination of funding streams in an effort to serve the greatest number of at-risk four-year-old children.

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2) The proposal must demonstrate coordination with all parties necessary for the successful delivery of comprehensive services, including the schools, child care providers, local social services agency, Head Start, local health department, and other groups identified by the lead agency.

3) A local match, based on the composite index of local ability-to-pay, shall be required. For purposes of meeting the local match, localities may use local expenditures for existing qualifying programs, however, at least seventy-five percent of the local match will be cash and no more than twenty-five percent will be in-kind. In-kind contributions are defined as cash outlays that are made by the locality that benefit the program but are not directly charged to the program. The value of fixed assets cannot be considered as an in-kind contribution. Localities shall also continue to pursue and coordinate other funding sources, including child care subsidies. Funds received through this program must be used to supplement, not supplant, any funds currently provided for programs within the locality. However, in the event a locality is prohibited from continuing the previous level of support to programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA), the state and local funds provided in this grants program may be used to continue services to these Title I students. Such prohibition may occur due to amendments to the allocation formula in the reauthorization of ESEA as the No Child Left Behind Act of 2001 or due to a percentage reduction in a locality's Title I allocation in 20011-2012 or 2012-2013. Any locality so affected shall provide written evidence to the Superintendent of Public Instruction and request his approval to continue the services to Title I students.

c. Local plans must provide clear methods of service coordination for the purpose of reducing the per child cost for the service, increasing the number of at-risk children served and/or extending services for the entire year. Examples of these include:

1) "Wraparound Services" — methods for combining funds such as child care subsidy dollars administered by local social service agencies with dollars for quality preschool education programs.

2) "Wrapout Services" — methods for using grant funds to purchase quality preschool services to at-risk four-year-old children through an existing child care setting by purchasing comprehensive services within a setting which currently provides quality preschool education.

3) "Expansion of Service" — methods for using grant funds to purchase slots within existing programs, such as Head Start, which provide comprehensive services to at-risk four-year-old children.

Local plans must indicate the number of at-risk four-year-old children to be served, and the criteria by which they will be determined to be at risk.

d.1) The Department of Education and the Council on Child Day Care and Early Childhood Programs shall provide technical assistance for the administration of this grant program to provide assistance to localities in developing a comprehensive, coordinated, quality preschool program for serving at-risk four-year-old children.

2) A pre-application session shall be provided by the Department and the Council on Child Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall provide interested localities with information on models for service delivery, methods of coordinating funding streams, such as funds to match federal IV-A child care dollars, to maximize funding without supplanting existing sources of funding for the provision of services to at-risk four-year-old children. A priority for technical assistance in the design of programs shall be given to localities where the majority of the at-risk four-year-old population is currently unserved.

e. The Department of Education is authorized to expend unobligated balances in this program's adopted budget allocations for grants to qualifying school divisions for one-time expenses, other than capital, related to start-up or expansion of programs.

14. Early Reading Intervention Payments

a. An additional payment of $14,193,219 the first year and $14,257,738 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school

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divisions for the purposes of providing early reading intervention services to students in grades kindergarten through 3 who demonstrate deficiencies based on their individual performance on diagnostic tests which have been approved by the Department of Education. The Department of Education shall review the tests of any local school board which requests authority to use a test other than the state-provided test to ensure that such local test uses criteria for the early diagnosis of reading deficiencies which are similar to those criteria used in the state-provided test. The Department of Education shall make the state-provided diagnostic test used in this program available to local school divisions. School divisions shall report the results of the diagnostic tests to the Department of Education on an annual basis at a time to be determined by the Superintendent of Public Instruction.

b. These payments shall be based on the state's share of the cost of providing two and one-half hours of additional instruction each week for an estimated number of students in each school division at a student to teacher ratio of five to one. The estimated number of students in each school division in each year shall be determined by multiplying the projected number of students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3 by the percent of students who are determined to need services based on diagnostic tests administered in the previous year in that school division and adjusted in the following manner:

	Year 1	Year 2
Kindergarten	100%	100%
Grade 1	100%	100%
Grade 2	100%	100%
Grade 3	25%	25%

c. These payments are available to any school division that certifies to the Department of Education that an intervention program will be offered to such students and that each student who receives an intervention will be assessed again at the end of that school year. Such intervention programs, at the discretion of the local school division, may include, but not be limited to, the use of: special reading teachers; trained aides; volunteer tutors under the supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct in-class groups while the teacher provides direct instruction to the students who need extra assistance; or extended instructional time in the school day or year for these students. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

d. In the event that a school division does not use the diagnostic test provided by the Department of Education in the year that serves as the basis for updating the funding formula for this program but has used it in past years, the Department of Education shall use the most recent data available for the division for the state-provided diagnostic test.

15. Standards of Learning Algebra Readiness Payments

a. An additional payment of $11,261,046 the first year and $11,278,855 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions for the purposes of providing math intervention services to students in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their individual performance on diagnostic tests which have been approved by the Department of Education. The Department of Education shall review the tests to ensure that such local test uses state-provided criteria for diagnosis of math deficiencies which are similar to those criteria used in the state-provided test. The Department of Education shall make the state-provided diagnostic test used in this program available to local school divisions. School divisions shall report the results of the diagnostic tests to the Department of Education on an annual basis at a time to be determined by the Superintendent of Public Instruction.

b. These payments shall be based on the state’s share of the cost of providing two and one-half hours of additional instruction each week for an estimated number of students in each school division at a student to teacher ratio of ten to one. The estimate number of students in each school division shall be determined by multiplying the projected number of students reported in each school division’s fall membership by the percent of students that qualify for the federal Free Lunch Program.

c. These payments are available to any school division that certifies to the Department of Education that an intervention program will be offered to such students and that each student

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who receives an intervention will be assessed again at the end of that school year. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.

16. School Construction Grants Program Escrow

Notwithstanding the requirements of Section 22.1-175.5 of the Code of Virginia, school divisions are permitted to withdraw funds from local escrow accounts established pursuant to Section 22.1-175.5 to pay for recurring operational expenses incurred by the school division. Localities are not required to provide a local match of the withdrawn funds.

17. English as a Second Language Payments

A payment of $45,787,607 the first year and $47,687,950 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions to support the state share of 17 professional instructional positions per 1,000 students for whom English is a second language. Local school divisions shall provide a local match based on the composite index of local ability-to-pay.

18. Special Education Instruction Payments

a. The Department of Education shall establish rates for all elements of Special Education Instruction Payments.

b. Out of the appropriations in this Item, the Department of Education shall make available, subject to implementation by the Superintendent of Public Instruction, an amount estimated at $72,629,098 the first year and $77,657,798 the second year from the Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved public school regional programs. Notwithstanding any contrary provision of law, the state's share of the tuition rates shall be based on the composite index of local ability-to-pay.

c. Out of the amounts for Financial Assistance for Categorical Programs, $33,212,970 the first year and $35,154,773 the second year from the general fund is appropriated to permit the Department of Education to enter into agreements with selected local school boards for the provision of educational services to children residing in certain hospitals, clinics, and detention homes by employees of the local school boards. The selection and employment of instructional and administrative personnel under such agreements will be the responsibility of the local school board in accordance with procedures as prescribed by the local school board. State payments for the first year to the local school boards operating these programs will be based on certified expenditures from the fourth quarter of FY 2012 and the first three quarters of FY 2013. State payments for the second year to the local school boards operating these programs will be based on certified expenditures from the fourth quarter of FY 2013 and the first three quarters of FY 2014.

19. Vocational Education Instruction Payments

a. It is the intention of the General Assembly that the Department of Education explore initiatives that will encourage greater cooperation between jurisdictions and the Virginia Community College System in meeting the needs of public school systems.

b. This appropriation includes $1,800,000 the first year from the Lottery Proceeds Fund and $1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-technical equipment. A base allocation of $2,000 each year shall be available for all divisions, with the remainder of the funding distributed on the basis of student enrollment in secondary vocational-technical courses. State funds received for secondary vocational-technical equipment must be used to supplement, not supplant, any funds currently provided for secondary vocational-technical equipment within the locality. Local school divisions are not required to provide a local match in order to receive these state funds.

20. Adult Education Payments

State funds shall be used to reimburse general adult education programs on a fixed cost per pupil or cost per class basis. No state funds shall be used to support vocational noncredit courses.

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21. General Education Payments

a. This appropriation includes $2,485,988 the first year and $2,485,988 the second year from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, $465,375 the first year and $465,375 the second year shall be used for PluggedIn VA.

b. This appropriation includes $2,774,478 the first year from the general fund and $2,774,478 the second year from the Lottery Proceeds Fund to support Project Graduation and any associated administrative and contractual service expenditures related to this initiative.

22. Virtual Virginia Payments

a. From appropriations in this Item, the Department of Education shall provide assistance for the Virtual Virginia program.

b. The local share of costs associated with the operation of the Virtual Virginia program shall be computed using the composite index of local ability-to-pay.

23. Individual Student Alternative Education Program (ISAEP) Payments

Out of this appropriation, $2,247,581 the first year from the Lottery Proceeds Fund and $2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.

24. Foster Children Education Payments

a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's local operations costs, as determined by the Department of Education, for each pupil of school age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing his education (a) who has been placed in foster care or other custodial care within the geographical boundaries of such school division by a Virginia agency, whether state or local, which is authorized under the laws of this Commonwealth to place children; (b) who has been placed in an orphanage or children's home which exercises legal guardianship rights; or (c) who is a resident of Virginia and has been placed, not solely for school purposes, in a child-caring institution or group home.

b. This appropriation provides $9,999,435 the first year and $10,458,297 the second year from the Lottery Proceeds Fund to support children attending public school who have been placed in foster care or other such custodial care across jurisdictional lines, as provided by subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not adequate to cover the full costs specified therein, the Department is authorized to expend unobligated balances in this Item for this support.

25. Sales Tax Payments

a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion of net revenue from the state sales and use tax, in support of the Standards of Quality (Title 22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).

b. Certification of payments and distribution of this appropriation shall be made by the State Comptroller.

c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the middle and end of each month.

26. Adult Literacy Payments

a. Appropriations in this Item include $125,000 the first year and $125,000 the second year from the general fund for the ongoing literacy programs conducted by Mountain Empire Community College.

b. Out of this appropriation, the Department of Education shall provide $100,000 the first year and $100,000 the second year from the general fund for the Virginia Literacy Foundation

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grants to support programs for adult literacy including those delivered by community-based organizations and school divisions providing services for adults with 0-9th grade reading skills.

27. Governor's School Payments

a. Out of the amounts for Governor's School Payments, the Department of Education shall provide assistance for the state share of the incremental cost of regular school year Governor's Schools based on each participating locality's composite index of local ability-to-pay. Participating school divisions must certify that no tuition is assessed to students for participation in this program.

b. Out of the amounts for Governor's School Payments, the Department of Education shall provide assistance for the state share of the incremental cost of summer residential Governor's Schools and Foreign Language Academies to be based on the greater of the state's share of the composite index of local ability-to-pay or 50 percent. Participating school divisions must certify that no tuition is assessed to students for participation in this program if they are enrolled in a public school.

c. For the Summer Governor's Schools and Foreign Language Academies programs, the Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs offered, length of programs, and the number of students enrolled in order to maintain costs within the available state and local funds for these programs.

d. It shall be the policy of the Commonwealth that state general fund appropriations not be used for capital outlay, structural improvements, renovations, or fixed equipment costs associated with initiation of existing or proposed Governor's schools. State general fund appropriations may be used for the purchase of instructional equipment for such schools, subject to certification by the Superintendent of Public Instruction that at least an equal amount of funds has been committed by participating school divisions to such purchases.

e. The Board of Education shall not take any action that would increase the state's share of costs associated with the Governor's Schools as set forth in this Item. This provision shall not prohibit the Department of Education from submitting requests for the increased costs of existing programs resulting from updates to student enrollment for school divisions currently participating in existing programs or for school divisions that begin participation in existing programs.

f.1) Regular school year Governor's Schools are funded through this Item based on the state's share of the incremental per pupil cost for providing such programs for each student attending a Governor's School up to a cap of 1,650 students per Governor's School. This incremental per pupil payment shall be adjusted for the composite index of the school division that counts such students attending an academic year Governor's School in their March 31 Average Daily Membership. It is the intent of the General Assembly that this incremental per pupil amount be in addition to the basic aid per pupil funding provided to the affected school division for such students. Therefore, local school divisions are encouraged to provide the appropriate portion of the basic aid per pupil funding to the Governor's Schools for students attending these programs, adjusted for costs incurred by the school division for transportation, administration, and any portion of the day that the student does not attend a Governor's School.

2) Students attending a revolving Academic Year Governor's School program for only one semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only fifty percent of the full-year funded per pupil amount. Funding for students attending a revolving Academic Year program will be adjusted based upon actual September 30th and January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall mean Academic Year Governor's School programs that admit students on a semester basis.

3) Students attending a continuous, non-revolving Academic Year Governor's School program shall be counted as a full-time equivalent student and will be funded for the full-year funded per pupil amount. Funding for students attending a continuous, non-revolving Academic Year Governor's School program will be adjusted based upon actual September 30th student enrollment each fiscal year. For purposes of this Item, continuous, non-revolving programs shall mean Academic Year Governor's School programs that only admit students at the beginning of the school year. Fairfax County Public Schools shall not reduce local per pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated for the

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2003-2004 school year.

28. School Nutrition Payments

It is provided that, subject to implementation by the Superintendent of Public Instruction, no disbursement shall be made out of the appropriation for school nutrition to any locality in which the schools permit the sale of competitive foods in food service facilities or areas during the time of service of food funded pursuant to this Item.

29. School Breakfast Payments

a. Out of this appropriation, $3,330,678 the first year and $3,767,599 the second year from the Lottery Proceeds Fund is included for the purpose of establishing a state funded incentive program to maximize federal school nutrition revenues and increase student participation in the school breakfast program. These funds are available to any school division as a reimbursement for breakfast meals served that are in excess of the baseline established by the Department of Education. The per meal reimbursement shall be $0.22; however, the department is authorized, but not required to reduce this amount proportionately in the event that the actual number of meals to be reimbursed exceeds the number on which this appropriation is based so that this appropriation is not exceeded.

b. In order to receive these funds, school divisions must certify that these funds will be used to supplement existing funds provided by the local governing body and that local funds derived from sources that are not generated by the school nutrition programs have not been reduced or eliminated. The funds shall be used to improve student participation in the school breakfast program. These efforts may include, but are not limited to, reducing the per meal price paid by students, reducing competitive food sales in order to improve the quality of nutritional offerings in schools, increasing access to the school breakfast program, or providing programs to increase parent and student knowledge of good nutritional practices. In no event shall these funds be used to reduce local tax revenues below the level appropriated to school nutrition programs in the prior year. Further, these funds must be provided to the school nutrition programs and may not be used for any other school purpose.

30. Clinical Faculty and Mentor Teacher Program Payments

This appropriation includes $1,000,000 the first year and $1,000,000 the second year from the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher Programs to assist pre-service teachers and beginning teachers to make a successful transition into full-time teaching. This appropriation also includes $318,750 the first year and $318,750 the second year from the general fund for Clinical Faculty programs to assist pre-service teachers and beginning teachers to make a successful transition into full-time teaching. Such programs shall include elements which are consistent with the following:

a. An application process for localities and school/higher education partnerships that wish to participate in the programs;

b. For Clinical Faculty programs only, provisions for a local funding or institutional commitment of 50 percent, to match state grants of 50 percent;

c. Program plans which include a description of the criteria for selection of clinical faculty and mentor teachers, training, support, and compensation for clinical faculty and mentor teachers, collaboration between the school division and institutions of higher education, the clinical faculty and mentor teacher assignment process, and a process for evaluation of the programs;

d. The Department of Education shall allow flexibility to local school divisions and higher education institutions regarding compensation for clinical faculty and mentor teachers consistent with these elements of the programs; and

e. It is the intent of the General Assembly that no preference between pre-service or beginning teacher programs be construed by the language in this Item. School divisions operating beginning teacher mentor programs shall receive equal consideration for funding.

31. Career Switcher/Alternative Licensure Payments

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Appropriations in this Item include $279,983 the first year and $279,983 the second year from the general fund to provide grants to school divisions that employ mentor teachers for new teachers entering the profession through the alternative route to licensure as prescribed by the Board of Education.

32. Performance Pay Pilots

Funds provided to the Department of Education for Performance Pay Pilot grants that are unexpended as of June 30, 2012, shall be carried forward by the department to be appropriated the following fiscal year to be used for the same purpose.

33. Virginia Workplace Readiness Skills Assessment

Appropriations in this Item include $308,655 the first year and $308,655 the second year from the general fund to provide support grants to school divisions for standard diploma graduates.

34. College Ready PSAT Initiative

Appropriations in this Item include $913,016 the first year and $913,016 the second year from the general fund to pay the testing costs for any 10th grade student enrolled in a public school in Virginia to take the preliminary SAT exam.

140. Federal Education Assistance Programs (17900)			$834,092,100	$834,092,100
Federal Assistance to Local Education Programs (17901)	$834,092,100	$834,092,100		
Fund Sources: Federal Trust	$834,092,100	$834,092,100		

Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.

a. The appropriation to support payments to school divisions from federal program grant funds is contained in this Item.

b. The Department of Education will encourage localities to apply for Medicaid reimbursements for eligible special education expenditures which will help to increase available state and local funding for other educational activities and expenditures.

Total for Direct Aid to Public Education			**$6,550,268,837**	**$6,598,025,430**
Fund Sources: General	$5,132,322,309	$5,175,678,902		
Special	$895,000	$895,000		
Commonwealth Transportation	$2,173,000	$2,173,000		
Trust and Agency	$580,786,428	$585,186,428		
Federal Trust	$834,092,100	$834,092,100		

Virginia School for the Deaf and the Blind (218)

141. Instruction (19700)			$4,769,510	$4,770,652
Classroom Instruction (19701)	$4,492,189	$4,493,331		
Occupational-Vocational Instruction (19703)	$153,121	$153,121		
Outreach and Community Assistance (19710)	$124,200	$124,200		
Fund Sources: General	$4,061,775	$4,062,917		
Special	$82,005	$82,005		
Federal Trust	$625,730	$625,730		

Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.

142. Residential Support (19800)			$4,280,618	$4,280,618
Food and Dietary Services (19801)	$192,903	$192,903		
Medical and Clinical Services (19802)	$300,551	$300,551		
Physical Plant Services (19803)	$1,530,822	$1,530,822		
Residential Services (19804)	$1,926,238	$1,926,238		
Transportation Services (19805)	$330,104	$330,104		

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	Fund Sources: General	$3,799,130	$3,799,130		
	Special	$242,995	$242,995		
	Federal Trust	$238,493	$238,493		
	Authority: Title 22.1, Chapter 19, Code of Virginia.				
143.	Administrative and Support Services (19900)			$1,020,433	$1,020,433
	General Management and Direction (19901)	$1,020,433	$1,020,433		
	Fund Sources: General	$970,419	$970,419		
	Special	$25,000	$25,000		
	Federal Trust	$25,014	$25,014		
	Authority: Title 22.1, Chapter 19, Code of Virginia.				
	A. It is the intention of the General Assembly that student enrollment will remain at the October 9, 2008, level.				
	B. Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is authorized to retain the income generated by the rental of facilities on the Staunton campus to outside entities.				
	Total for Virginia School for the Deaf and the Blind			**$10,070,561**	**$10,071,703**
	General Fund Positions	181.50	181.50		
	Position Level	181.50	181.50		
	Fund Sources: General	$8,831,324	$8,832,466		
	Special	$350,000	$350,000		
	Federal Trust	$889,237	$889,237		
	Grand Total for Department of Education, Central Office Operations			**$6,654,537,124**	**$6,701,783,502**
	General Fund Positions	317.50	317.50		
	Nongeneral Fund Positions	178.50	178.50		
	Position Level	496.00	496.00		
	Fund Sources: General	$5,190,146,670	$5,232,993,048		
	Special	$7,754,059	$7,754,059		
	Commonwealth Transportation	$2,416,919	$2,416,919		
	Trust and Agency	$581,066,091	$585,466,091		
	Federal Trust	$873,153,385	$873,153,385		
	§ 1-47. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)				
144.	Higher Education Student Financial Assistance (10800)			$69,571,415	$69,571,415
	Scholarships (10810)	$69,381,415	$69,381,415		
	Regional Financial Assistance for Education (10813)	$190,000	$190,000		
	Fund Sources: General	$69,311,415	$69,311,415		
	Special	$10,000	$10,000		
	Dedicated Special Revenue	$250,000	$250,000		
	Authority: College Scholarship Assistance Program: Title 23, Chapter 4.4, Code of Virginia; Tuition Assistance Grant Program: Title 23, Chapter 4.1, Code of Virginia, Regional Grants and Contracts: Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion; § 23-38.19:1; § 23-31.1; and § 23-7.4:1.				
	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C, D, E, F, and G hereof.				
	B. Those private institutions which participate in the programs provided by the appropriations in this Item shall, upon request by the State Council of Higher Education, submit financial and				

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other information which the Council deems appropriate.

C.1. Out of the amounts for Scholarships the following sums shall be made available for:

a.1) College Scholarship Assistance Program, $4,413,750 from the general fund the first year and $4,413,750 the second year from the general fund.

2) Any general fund amounts designated for the College Scholarship Assistance Program not required for federal maintenance of effort dollars shall be used for Virginia's discretionary financial aid program. Allocations of the discretionary financial aid funds shall be based on the need-based model approved by the State Council of Higher Education for Virginia.

b. Tuition Assistance Grant Program, $61,812,665 the first year and $61,812,665 the second year from the general fund is designated for full-time undergraduate and graduate students.

c. Virginia Space Grant Consortium Scholarships, $595,000 the first year and $595,000 the second year from the general fund.

d. Out of this appropriation, $20,000 the first year and $20,000 the second year from the general fund is designated to provide grants of up to $5,000 per year for Virginia students who attend schools and colleges of optometry. Each student receiving a grant shall agree to set up practice in the Commonwealth for a period of not less than two years upon completion of instruction.

2. No amount, or part of an amount, listed for any program specified in paragraph C 1 above shall be expended for any other program in this appropriation except for the amounts identified in C 1 a2).

D. College Scholarship Assistance Program payments to students out of this appropriation shall not exceed $5,000 each year per undergraduate and graduate student.

E. Tuition Assistance Grant Program

1. Payments to students out of this appropriation shall not exceed $3,200 for qualified undergraduate students and $2,200 for qualified graduate and medical students attending not-for-profit, independent institutions in accordance with §§ 23-38.12 through 23-38.19, Code of Virginia.

3. The private institutions which participate in this program shall, during the spring semester previous to the commencement of a new academic year or as soon as a student is admitted for that year, whichever is later, notify their enrolled and newly admitted Virginia students about the availability of tuition assistance awards under the program. The information provided to students and their parents must include information about the eligibility requirements, the application procedures, and the fact that the amount of the award is an estimate and is not guaranteed. The number of students applying for participation and the funds appropriated for the program determine the amount of the award. Conditions for reduction of award amount and award eligibility are described in this Item and in the regulations issued by the State Council of Higher Education. The institutions shall certify to the council that such notification has been completed and shall indicate the method by which it was carried out.

4. Institutions participating in this program must submit annually to the council copies of audited financial statements.

5. To be eligible for a fall or full-year award out of this appropriation, a student's application must have been received by a participating independent college or by the State Council of Higher Education by July 31. Returning students who received the award in the previous year will be prioritized with the July 31 award. Applications for a fall or full-year award received after July 31 but no later than September 14 will be held for consideration if funds are available after July 31 and returning student awards have been made. Applications for spring semester only awards must be received by December 1 and will be considered only if funds remain available.

6. No limitations shall be placed on the award of Tuition Assistance Grants other than those set forth herein or in the Code of Virginia.

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7. All eligible institutions not previously approved by the State Council of Higher Education to participate in the Tuition Assistance Grant Program shall have received accreditation by a nationally recognized regional accrediting agency, prior to participation in the program or by the Commission on Osteopathic College Accreditation of the American Osteopathic Association in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic Medicine as the sole degree program.

8. Payments to undergraduate students shall be greater than payments to graduate and medical students and shall be based on a differential established by the State Council of Higher Education for Virginia.

9. Beginning July 1, 2009, no new awards shall be provided to new graduate students except in health-related professional programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine. Notwithstanding application deadlines contained in the Virginia Administrative Code for the Tuition Assistance Grant program, provided that the institution has received accreditation by the Liaison Committee on Medical Education, the Virginia Tech - Carilion School of Medicine shall be deemed eligible to participate in the Tuition Assistance Grant program beginning with the 2010-2011 academic year.

10. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not eligible to participate in the Tuition Assistance Grant Program.

F.1. Regional Grants and Contracts: Out of this appropriation, $170,000 the first year and $170,000 the second year from the general fund is designated to support Virginia's participation in the Southern Regional Education Board initiative to increase the number of minority doctoral graduates.

2. The amounts listed in paragraph 1 shall be expended in accordance with the agreements between the Commonwealth of Virginia and the Southern Regional Education Board.

G.1. Out of this appropriation, $1,250,000 the first year and $1,250,000 the second year from the general fund is designated for the Virginia Military Survivors and Dependents program, § 23-7.4:1, Code of Virginia, to provide up to a $1,500 annual stipend to offset the costs of room, board, books and supplies for qualified survivors and dependents of military service members.

2. The amount of the stipend is an estimate depending on the number of students eligible under § 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount shall be determined by the State Council of Higher Education for Virginia.

3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to public institutions of higher education on behalf of students qualifying under this provision.

4. Each institution of higher education shall report the number of recipients for this program to the State Council of Higher Education for Virginia by April 1 of each year. The State Council of Higher Education for Virginia shall report this information to the Chairmen of the House Appropriations and Senate Finance Committees by May 15 of each year.

5. The Department of Veterans Services shall consult with the State Council of Higher Education for Virginia prior to the dissemination of any information related to the financial benefits provided under this program.

H.1. Out of the appropriation for this Item, $1,050,000 the first year and $1,050,000 the second year from the general fund is designated for the Two-Year College Transfer Grant Program.

2. The State Council of Higher Education for Virginia shall disburse these funds for full-time students consistent with §§ 23-38.10:9 through 23-38.10:13, Code of Virginia.

3. The actual amount of the award depends on the number of students eligible under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Changes that decrease the grant amount shall be determined by the State Council of Higher Education for Virginia.

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145.	Financial Assistance for Educational and General Services (11000)			$75,000	$75,000
	Outstanding Faculty Recognition (11009)	$75,000	$75,000		
	Fund Sources: Special	$75,000	$75,000		

Authority: Eminent Scholars: Discretionary Inclusion; Outstanding Faculty Recognition Program: Discretionary Inclusion.

Outstanding Faculty Recognition Program

1. The State Council of Higher Education for Virginia shall annually provide a grant to faculty members selected to be honored under this program from such private funds as may be designated for this purpose.

2. The faculty members shall be selected from public and private institutions of higher education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be eligible for the awards in subsequent years.

146.	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100)			$14,107,519	$14,036,430
	Higher Education Coordination and Review (11104)	$13,137,470	$13,066,381		
	Regulation of Private and Out-Of-State Institutions (11105)	$970,049	$970,049		
	Fund Sources: General	$12,697,470	$12,626,381		
	Special	$970,049	$970,049		
	Internal Service	$290,000	$290,000		
	Federal Trust	$150,000	$150,000		

Authority: §§23-9.3, 23-9.6:1, 23-20, 23-38.13, and 23-38.45, Code ofVirginia; SJR 22 (1949).

A. 1. It is the intent of the General Assembly to phase out general fund support to the Virginia Women's Institute for Leadership at Mary Baldwin College over a three-year period.

2. The amounts included in this Item is $230,924 the first year and $153,949 the second year from the general fund for the programmatic administration of this program.

3. The general fund appropriations provided include a financial incentive for those students participating at Mary Baldwin College in the Virginia Women's Institute for Leadership program beginning in the 2009-10 academic year through the 2011-12 academic year. These students receiving this financial incentive will not be eligible for Tuition Assistance Grants. Any student that is a Virginia resident that enters the Virginia Women's Institute for Leadership program during the 2012-13 academic year and beyond is eligible for a Tuition Assistance Grant.

B. In discharging the responsibilities specified in § 23-272 D, Code of Virginia, the State Council of Higher Education for Virginia shall provide exemptions to individual proprietorships, associations, co-partnerships or corporations which are now or in the future will be using the words "college" or "university" in their training programs solely for their employees or customers, which do not offer degree-granting programs, and whose name includes the word "college" or "university" in a context from which it clearly appears that such entity is not an educational institution.

C. Out of the appropriation for Higher Education Coordination and Review, $8,803,177 the first year and $8,803,177 the second year from the general fund is provided for continuation of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for the benefit of students and faculty at the Commonwealth's public institutions of higher education and participating nonprofit, independent private colleges and universities. Out of this amount, $396,785 the first year and $396,785 the second year is earmarked to allow the participation of nonprofit, independent private colleges and universities.

D. The State Council of Higher Education for Virginia and the Secretary of Education, in conjunction with the three medical schools, University of Virginia, Virginia Commonwealth

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University, and Eastern Virginia Medical School, shall monitor the results of the Generalist Initiative, especially the decisions of graduates from the undergraduate medical programs to enter generalist residencies, and the composition of the residencies in the two associated academic health centers. It is the intent of the General Assembly that the three medical schools shall maintain the efforts to educate and train sufficient generalist physicians to meet the needs of the Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically underserved regions of the state. Further, the medical schools shall support medical education and training in the principles of generalist medicine for all undergraduate medical students, regardless of their chosen specialty or field of study.

E. Out of this appropriation, $950,366 and eight positions the first year and $950,366 and eight positions the second year from nongeneral funds is provided to support higher education coordination and review services, including expenses incurred in the regulation and oversight of the private and out-of-state postsecondary institutions and proprietary schools operating in Virginia. These funds will be generated through fee schedules developed pursuant to §23-276.9, Code of Virginia.

F. The State Council of Higher Education for Virginia, in consultation with the House Appropriations Committee, the Senate Finance Committee, the Department of General Services, and the Department of Planning and Budget, shall develop a six-year capital outlay plan for higher education institutions including affiliated entities. As a part of this plan SCHEV shall consider (i) current funding mechanisms for capital projects and improvements at the Commonwealth's institutions of higher education, including general obligation bonds and other viable funding methods; (ii) mechanisms to assist private institutions of higher education in the Commonwealth with their capital needs.

G. The Executive Director, State Council of Higher Education for Virginia, may appoint an advisory committee to assist the council with technology-enriched learning initiatives. The advisory committee may assist the council in (i) developing innovative, cost-effective, technology-enriched teaching and learning initiatives, including distance and distributed learning initiatives; (ii) improving cooperation among and between the public and private institutions of higher education in the Commonwealth; (iii) improving efficiency and expand the availability of technology-enriched courses; and (iv) facilitating the sharing of research and experience to improve student learning.

H. Out of this appropriation, $150,000 the first year and $150,000 the second year from nongeneral funds is designated to cover the costs of federal education support programs.

I. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical School in any calculations used to determine the funding requirements for state medical schools.

J.1. Higher Education Coordination and Review includes an internal service fund to support review of capital projects. This internal service fund shall consist of fees imposed upon capital projects approved for institutions of higher education for the review of proposed capital outlay projects. The estimated total amount to be collected by this fund is a sum sufficient estimated at $290,000 each year.

2. In administering this internal service fund, the State Council of Higher Education for Virginia shall provide capital project review services to institutions of higher education and produce capital project analysis work products for the Department of Planning and Budget and the General Assembly.

147.	Higher Education Federal Programs Coordination (11200)		$4,680,457	$4,680,457
	Higher Education Federal Programs Coordination (11201)	$4,680,457	$4,680,457	
	Fund Sources: Federal Trust	$4,680,457	$4,680,457	

Authority: Title 23, Chapter 20, Code of Virginia.

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	Out of this appropriation, $4,680,457 the first year and $4,680,457 the second year from nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind Act).				
148.	Financial Assistance for Public Education (Categorical) (17100)			$3,000,000	$3,000,000
	Early Awareness and Readiness Programs (17117)	$3,000,000	$3,000,000		
	Fund Sources: Federal Trust	$3,000,000	$3,000,000		
	Authority: Discretionary Inclusion.				
	Out of this appropriation, $3,000,000 the first year and $3,000,000 the second year from nongeneral funds is designated for the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR-UP) grant.				
	Total for State Council of Higher Education for Virginia			**$91,434,391**	**$91,363,302**
	General Fund Positions	31.00	31.00		
	Nongeneral Fund Positions	17.00	17.00		
	Position Level	48.00	48.00		
	Fund Sources: General	$82,008,885	$81,937,796		
	Special	$1,055,049	$1,055,049		
	Internal Service	$290,000	$290,000		
	Dedicated Special Revenue	$250,000	$250,000		
	Federal Trust	$7,830,457	$7,830,457		
	§ 1-48. CHRISTOPHER NEWPORT UNIVERSITY (242)				
149.	Educational and General Programs (10000)			$52,604,913	$52,607,665
	Higher Education Instruction (100101)	$26,752,983	$26,752,983		
	Higher Education Research (100102)	$1,961,180	$1,961,180		
	Higher Education Academic Support (100104)	$6,384,582	$6,384,582		
	Higher Education Student Services (100105)	$4,199,873	$4,199,873		
	Higher Education Institutional Support (100106)	$5,973,995	$5,973,995		
	Operation and Maintenance of Plant (100107)	$7,332,300	$7,335,052		
	Fund Sources: General	$23,919,081	$23,921,833		
	Higher Education Operating	$28,685,832	$28,685,832		
	Authority: Title 23, Chapter 5.3, Code of Virginia.				
	A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).				
	B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.				
	C. Out of this appropriation, $1,110,847 the first year and $1,110,847 the second year from the general fund is to support the institution's approved six year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.				
	D. Out of this appropriation, $477,000 the first year and $477,000 the second year from the general fund is provided to support additional Science, Technology, Engineering, Mathematics				

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(STEM) faculty.				
E. Christopher Newport University shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $478,706 the first year and $798,017 the second year, shall remain unallotted until Christopher Newport submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.				
150. Higher Education Student Financial Assistance (10800)..			$4,766,489	$4,766,489
Scholarships (10810).....	$4,766,489	$4,766,489		
Fund Sources: General.....	$4,291,489	$4,291,489		
Higher Education Operating.....	$475,000	$475,000		
Authority: Title 23, Chapter 5.3, Code of Virginia.				
Out of this appropriation, $121,469 the first year and $121,469 the second year from the general fund is provided for additional undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.				
151. Financial Assistance for Educational and General Services (11000).....			$1,498,882	$1,498,882
Sponsored Programs (11004)	$1,498,882	$1,498,882		
Fund Sources: Higher Education Operating.....	$1,498,882	$1,498,882		
Authority: Title 23, Chapter 5.3, Code of Virginia.				
The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the University to cover sponsored program operations.				
152. Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$54,100,394	$54,100,394
Food Services (80910).....	$9,441,892	$9,441,892		
Bookstores and other Stores (80920).....	$4,709,300	$4,709,300		
Residential Services (80930)	$18,256,119	$18,256,119		
Parking and Transportation Systems and Services (80940)	$1,249,238	$1,249,238		
Recreational and Intramural Programs (80980).....	$135,000	$135,000		
Other Enterprise Functions (80990).....	$10,870,373	$10,870,373		
Intercollegiate Athletics (80995)	$9,438,472	$9,438,472		
Fund Sources: Higher Education Operating.....	$41,332,378	$41,332,378		
Debt Service.....	$12,768,016	$12,768,016		
Authority: Title 23, Chapter 5.3, Code of Virginia.				
Total for Christopher Newport University.....			**$112,970,678**	**$112,973,430**
General Fund Positions.....	337.96	337.96		
Nongeneral Fund Positions.....	500.78	500.78		
Position Level	838.74	838.74		
Fund Sources: General.....	$28,210,570	$28,213,322		
Higher Education Operating.....	$71,992,092	$71,992,092		
Debt Service.....	$12,768,016	$12,768,016		

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	§ 1-49. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
153.	Educational and General Programs (10000)			$157,881,460	$157,879,835
	Higher Education Instruction (100101)	$82,362,742	$82,367,055		
	Higher Education Research (100102)	$1,250,498	$1,250,498		
	Higher Education Public Services (100103)	$8,169	$8,169		
	Higher Education Academic Support (100104)	$22,681,842	$22,681,842		
	Higher Education Student Services (100105)	$7,045,964	$7,045,964		
	Higher Education Institutional Support (100106)	$16,198,178	$16,198,178		
	Operation and Maintenance of Plant (100107)	$28,334,067	$28,328,129		
	Fund Sources: General	$37,151,390	$37,155,703		
	Higher Education Operating	$111,553,638	$111,553,638		
	Debt Service	$9,176,432	$9,170,494		

Authority: Title 23, Chapter 5, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

C. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between the College of William and Mary and the Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.

D. Out of this appropriation, $1,155,282 the first year and $1,155,282 the second year from the general fund is to support the institution's approved six-year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

E. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is designated to expanding substantive research experiences for students to encourage critical thinking and research skills.

F. The College of William and Mary shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $1,440,836 the first year and $2,401,914 the second year, shall remain unallotted until the College of William and Mary submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.

154.	Higher Education Student Financial Assistance (10800)			$16,968,398	$16,968,398
	Scholarships (10810)	$13,568,121	$13,568,121		
	Fellowships (10820)	$3,400,277	$3,400,277		
	Fund Sources: General	$3,728,428	$3,728,428		
	Higher Education Operating	$13,239,970	$13,239,970		

Authority: Title 23, Chapter 5, Code of Virginia.

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A. Higher education operating funds appropriated in this program may be allocated for need-based aid to Virginia undergraduate students to enhance the quality and diversity of the student body.				
B. Out of this appropriation, $52,560 the first year and $52,560 the second year from the general fund is provided for undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.				
155. Financial Assistance for Educational and General Services (11000)			$33,521,609	$33,521,609
Eminent Scholars (11001)	$2,355,581	$2,355,581		
Sponsored Programs (11004)	$31,166,028	$31,166,028		
Fund Sources: General	$75,000	$75,000		
Higher Education Operating	$33,261,415	$33,261,415		
Debt Service	$185,194	$185,194		
Authority: Title 23, Chapter 5, Code of Virginia.				
A. Out of this appropriation, $75,000 the first year and $75,000 the second year from the general fund and $400,000 the first year and $400,000 the second year from nongeneral funds are designated to build research capacity in biomedical research and biomaterials engineering.				
B. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the college to cover sponsored program operations.				
156. Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$65,171,203	$65,171,203
Food Services (80910)	$12,048,700	$12,048,700		
Bookstores and other Stores (80920)	$2,475,918	$2,475,918		
Residential Services (80930)	$20,591,899	$20,591,899		
Parking and Transportation Systems and Services (80940)	$1,924,715	$1,924,715		
Telecommunications Systems and Services (80950)	$4,548,498	$4,548,498		
Student Health Services (80960)	$3,605,724	$3,605,724		
Student Unions and Recreational Facilities (80970)	$5,629,570	$5,629,570		
Recreational and Intramural Programs (80980)	$748,349	$748,349		
Other Enterprise Functions (80990)	$5,296,107	$5,296,107		
Intercollegiate Athletics (80995)	$8,301,723	$8,301,723		
Fund Sources: Higher Education Operating	$52,537,268	$52,537,268		
Debt Service	$12,633,935	$12,633,935		
Authority: Title 23, Chapter 5, Code of Virginia.				
Total for The College of William and Mary in Virginia			**$273,542,670**	**$273,541,045**
General Fund Positions	542.66	542.66		
Nongeneral Fund Positions	868.96	868.96		
Position Level	1,411.62	1,411.62		
Fund Sources: General	$40,954,818	$40,959,131		
Higher Education Operating	$210,592,291	$210,592,291		
Debt Service	$21,995,561	$21,989,623		
Richard Bland College (241)				
157. Educational and General Programs (10000)			$9,729,519	$9,729,519
Higher Education Instruction (100101)	$4,357,610	$4,357,610		
Higher Education Public Services (100103)	$4,500	$4,500		
Higher Education Academic Support (100104)	$462,335	$462,335		

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	Higher Education Student Services (100105).....	$987,347	$987,347		
	Higher Education Institutional Support (100106).....	$2,500,936	$2,500,936		
	Operation and Maintenance of Plant (100107).....	$1,416,791	$1,416,791		
	Fund Sources: General.....	$5,267,296	$5,267,296		
	Higher Education Operating.....	$4,462,223	$4,462,223		

Authority: Title 23, Chapter 5, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

C. Out of this appropriation, $136,864 the first year and $136,864 the second year from the general fund is to support the institution's approved six-year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

D. Out of this appropriation, $183,911 the first year and $183,911 the second year from the general fund is designated to hire advisors who will be responsible for providing academic advising services to students and statistically validating the effectiveness of these services; thereby resulting in improved retention and graduation rates.

E. Richard Bland College shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $86,754 the first year and $144,622 the second year, shall remain unallotted until Richard Bland College submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.

158.	Higher Education Student Financial Assistance (10800)..			$418,126	$418,126
	Scholarships (10810).....	$418,126	$418,126		
	Fund Sources: General.....	$418,126	$418,126		

Authority: Title 23, Chapter 5, Code of Virginia.

Out of this appropriation, $36,390 the first year and $36,390 the second year from the general fund is provided for undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.

159.	Financial Assistance for Educational and General Services (11000)				
	a sum sufficient, estimated at.....			$335,110	$335,110
	Sponsored Programs (11004)	$335,110	$335,110		
	Fund Sources: Higher Education Operating.....	$335,110	$335,110		

Authority: Title 23, Chapter 5, Code of Virginia.

ITEM 159.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
160.	Higher Education Auxiliary Enterprises (80900)				
	a sum sufficient, estimated at			$2,722,000	$2,722,000
	Food Services (80910)	$63,600	$63,600		
	Bookstores and other Stores (80920)	$200,000	$200,000		
	Residential Services (80930)	$2,194,500	$2,194,500		
	Parking and Transportation Systems and Services (80940)	$83,000	$83,000		
	Recreational and Intramural Programs (80980)	$4,000	$4,000		
	Other Enterprise Functions (80990)	$176,900	$176,900		
	Fund Sources: Higher Education Operating	$2,722,000	$2,722,000		
	Authority: Title 23, Chapter 5, Code of Virginia.				
	Total for Richard Bland College			**$13,204,755**	**$13,204,755**
	General Fund Positions	70.43	70.43		
	Nongeneral Fund Positions	41.41	41.41		
	Position Level	111.84	111.84		
	Fund Sources: General	$5,685,422	$5,685,422		
	Higher Education Operating	$7,519,333	$7,519,333		
	Virginia Institute of Marine Science (268)				
161.	Educational and General Programs (10000)			$18,879,348	$18,882,029
	Higher Education Instruction (100101)	$1,993,021	$1,995,702		
	Higher Education Research (100102)	$6,948,736	$6,948,736		
	Higher Education Academic Support (100104)	$4,178,844	$4,178,844		
	Higher Education Institutional Support (100106)	$2,070,399	$2,070,399		
	Operation and Maintenance of Plant (100107)	$3,688,348	$3,688,348		
	Fund Sources: General	$17,110,545	$17,113,226		
	Higher Education Operating	$1,768,803	$1,768,803		

Authority: Title 23, Chapter 5, and Title 28.2, Chapter 11, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. If sufficient appropriations are not made available by the Commonwealth, it shall not be necessary for the Virginia Institute of Marine Science to reallocate funds from existing research projects to provide the funding for research mandated in the Code of Virginia or in the Appropriation Act.

C. Out of this appropriation, $212,772 and four positions the first year and $212,772 and four positions the second year from the general fund is designated to support an Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The center shall coordinate its efforts with the repletion program of the Virginia Marine Resources Commission.

D. It is the intent of the General Assembly that the development of a disease resistant native oyster remains a high priority for oyster-related research activities at the Virginia Institute of Marine Science.

E. Out of this appropriation, $68,391 the first year and $68,391 the second year from the general fund is provided for the continuation of the Clean Marina Program. This additional funding will allow the Virginia Institute of Marine Science to provide education, outreach, and technical assistance to the Commonwealth's marinas in an effort to improve water quality.

F. Out of this appropriation, $140,582 the first year and $140,582 the second year from the general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.

ITEM 161.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
This additional support will permit the Virginia Institute of Marine Science to generate the data necessary to develop fishery management plans, determine in-danger habitats, and project the annual blue crab catch.				
G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, $159,579 the first year and $159,579 the second year from the general fund shall be provided to the Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the State Comptroller upon written request of the President of the College of William and Mary.				
H. Out of this appropriation, $525,000 and four positions the first year and $525,000 and four positions the second year from the general fund is designated to hire new faculty for the Virginia Institute of Marine Science who will provide instructional, research, and advisory services consistent with the objectives of the Higher Education Opportunity Act of 2011.				
I. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between the College of William and Mary and the Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.				
162. Higher Education Student Financial Assistance (10800)..			$238,527	$238,527
Fellowships (10820).....	$238,527	$238,527		
Fund Sources: General.....	$238,527	$238,527		
Authority: Title 23, Chapter 5, Code of Virginia.				
163. Financial Assistance for Educational and General Services (11000).....			$23,129,059	$23,129,059
Eminent Scholars (11001).....	$75,000	$75,000		
Sponsored Programs (11004).....	$23,054,059	$23,054,059		
Fund Sources: Higher Education Operating.....	$23,129,059	$23,129,059		
Authority: Title 23, Chapter 5 and Title 28.2, Chapter 11, Code of Virginia.				
A. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the institute to cover sponsored program operations.				
B. Out of the amounts for sponsored programs, $50,000 the first year and $50,000 the second year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to support the Mariculture and Marine Product Advisory Program.				
Total for Virginia Institute of Marine Science.....			**$42,246,934**	**$42,249,615**
General Fund Positions.....	279.77	279.77		
Nongeneral Fund Positions.....	99.30	99.30		
Position Level.....	379.07	379.07		
Fund Sources: General.....	$17,349,072	$17,351,753		
Higher Education Operating.....	$24,897,862	$24,897,862		
Grand Total for The College of William and Mary in Virginia.....			**$328,994,359**	**$328,995,415**
General Fund Positions.....	892.86	892.86		
Nongeneral Fund Positions.....	1,009.67	1,009.67		
Position Level.....	1,902.53	1,902.53		

ITEM 163.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Fund Sources: General	$63,989,312	$63,996,306		
	Higher Education Operating	$243,009,486	$243,009,486		
	Debt Service	$21,995,561	$21,989,623		

§ 1-50. GEORGE MASON UNIVERSITY (247)

164.	Educational and General Programs (10000)			$393,204,783	$393,214,559
	Higher Education Instruction (100101)	$223,238,209	$223,247,985		
	Higher Education Research (100102)	$7,845,215	$7,845,215		
	Higher Education Public Services (100103)	$1,898,284	$1,898,284		
	Higher Education Academic Support (100104)	$57,285,072	$57,285,072		
	Higher Education Student Services (100105)	$18,467,328	$18,467,328		
	Higher Education Institutional Support (100106)	$42,874,155	$42,874,155		
	Operation and Maintenance of Plant (100107)	$41,596,520	$41,596,520		
	Fund Sources: General	$112,471,477	$112,481,253		
	Higher Education Operating	$280,733,306	$280,733,306		

Authority: Title 23, Chapter 9.1, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals as described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. Out of this appropriation, an amount estimated at $289,614 the first year and $289,614 the second year from the general fund and $124,120 the first year and $124,120 the second year from nongeneral funds are designated for the educational telecommunications project to provide graduate engineering education. The participating institutions and centers shall jointly submit an annual report and operating plan to the State Council of Higher Education for Virginia in support of these funded activities**.**

C. Out of this appropriation, $459,125 the first year and $459,125 the second year from the general fund is designated for the Institute for Conflict Analysis.

D. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

E. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is designated to support the Potomac Bay Science Center.

F. Out of this appropriation, $4,799,127 the first year and $4,799,127 the second year from the general fund is to support the institution’s approved six-year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

G. Out of this appropriation, $515,000 the first year and $515,000 the second year is designated to increase retention and persistence programs.

H. George Mason University shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $3,653,769 the first year and $6,090,935 the second year, shall remain unallotted until George Mason University submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution’s six-year plan submission prior to the release of these funds.

ITEM 164.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
165.	Higher Education Student Financial Assistance (10800)..			$24,618,375	$24,618,375
	Scholarships (10810).....	$20,447,657	$20,447,657		
	Fellowships (10820).....	$4,170,718	$4,170,718		
	Fund Sources: General.....	$16,127,375	$16,127,375		
	Higher Education Operating.....	$8,491,000	$8,491,000		
	Authority: Title 23, Chapter 9.1, Code of Virginia.				
	Out of this appropriation, $600,730 the first year and $600,730 the second year from the general fund is provided for additional undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.				
166.	Financial Assistance for Educational and General Services (11000).....			$200,368,473	$213,868,473
	Eminent Scholars (11001).....	$1,000,000	$1,000,000		
	Sponsored Programs (11004).....	$199,368,473	$212,868,473		
	Fund Sources: General.....	$956,250	$956,250		
	Higher Education Operating.....	$199,412,223	$212,912,223		
	Authority: Title 23, Chapter 9.1, Code of Virginia.				
	A. Out of this appropriation, $956,250 the first year and $956,250 the second year from the general fund and $5,850,000 the first year and $5,850,000 the second year from nongeneral funds are designated to build research capacity in biomedical research and biomaterials engineering.				
	B. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.				
167.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at.....			$183,347,382	$187,038,869
	Food Services (80910).....	$6,550,000	$6,835,000		
	Bookstores and other Stores (80920).....	$435,319	$435,319		
	Residential Services (80930).....	$52,262,934	$53,642,727		
	Parking and Transportation Systems and Services (80940).....	$15,857,088	$16,127,088		
	Telecommunications Systems and Services (80950).....	$3,658,252	$3,658,252		
	Student Health Services (80960).....	$3,643,467	$3,643,467		
	Student Unions and Recreational Facilities (80970).....	$21,718,922	$21,718,922		
	Recreational and Intramural Programs (80980).....	$14,510,103	$14,510,103		
	Other Enterprise Functions (80990).....	$52,598,910	$54,355,604		
	Intercollegiate Athletics (80995).....	$12,112,387	$12,112,387		
	Fund Sources: Higher Education Operating.....	$140,505,182	$144,196,669		
	Debt Service.....	$42,842,200	$42,842,200		
	Authority: Title 23, Chapter 9.1, Code of Virginia.				
	Total for George Mason University.....			**$801,539,013**	**$818,740,276**
	General Fund Positions.....	1,082.14	1,082.14		
	Nongeneral Fund Positions.....	2,679.57	2,689.57		
	Position Level.....	3,761.71	3,771.71		
	Fund Sources: General.....	$129,555,102	$129,564,878		
	Higher Education Operating.....	$629,141,711	$646,333,198		
	Debt Service.....	$42,842,200	$42,842,200		

ITEM 168.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	§ 1-51. JAMES MADISON UNIVERSITY (216)				
168.	Educational and General Programs (10000)			$234,698,652	$234,704,538
	Higher Education Instruction (100101)	$126,386,307	$126,386,307		
	Higher Education Research (100102)	$686,865	$686,865		
	Higher Education Public Services (100103)	$782,685	$782,685		
	Higher Education Academic Support (100104)	$30,173,804	$30,173,804		
	Higher Education Student Services (100105)	$13,182,221	$13,182,221		
	Higher Education Institutional Support (100106)	$34,164,579	$34,170,465		
	Operation and Maintenance of Plant (100107)	$29,322,191	$29,322,191		
	Fund Sources: General	$66,573,842	$66,579,728		
	Higher Education Operating	$166,263,724	$166,263,724		
	Debt Service	$1,861,086	$1,861,086		

Authority: Title 23, Chapter 12.1, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. The university is authorized to continue offering its existing doctoral degree in psychology and a limited number of other doctoral programs in specialized areas with approval from the State Council of Higher Education for Virginia. These doctoral programs are niche programs, consistent with the comprehensive mission of the university, and are targeted to meet critical needs in the Commonwealth.

C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

D. Out of this appropriation, $3,877,724 the first year and $3,877,724 the second year from the general fund is to support the institution's approved six year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

E. Out of this appropriation, $427,000 the first year and $427,000 the second year from the general fund is provided for the growth of the Bachelor of Science in Nursing and the Doctor of Nursing Practice programs.

F. James Madison University shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $2,099,336 the first year and $3,499,652 the second year, shall remain unallotted until James Madison University submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.

169.	Higher Education Student Financial Assistance (10800)			$10,882,798	$10,882,798
	Scholarships (10810)	$10,492,576	$10,492,576		
	Fellowships (10820)	$390,222	$390,222		
	Fund Sources: General	$7,341,338	$7,341,338		
	Higher Education Operating	$3,541,460	$3,541,460		

Authority: Title 23, Chapter 12.1, Code of Virginia.

ITEM 169.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Out of this appropriation, $211,445 the first year and $211,445 the second year from the general fund is provided for additional undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.				
170.	Financial Assistance for Educational and General Services (11000)				
	a sum sufficient, estimated at			$36,936,471	$36,936,471
	Eminent Scholars (11001)	$39,031	$39,031		
	Sponsored Programs (11004)	$36,897,440	$36,897,440		
	Fund Sources: Higher Education Operating	$36,936,471	$36,936,471		
	Authority: Title 23, Chapter 12.1, Code of Virginia.				
171.	Higher Education Auxiliary Enterprises (80900)				
	a sum sufficient, estimated at			$172,797,928	$186,302,476
	Food Services (80910)	$51,355,971	$53,431,346		
	Bookstores and other Stores (80920)	$1,334,274	$1,334,274		
	Residential Services (80930)	$30,771,175	$32,382,403		
	Parking and Transportation Systems and Services (80940)	$7,452,018	$7,552,018		
	Telecommunications Systems and Services (80950)	$805,780	$805,780		
	Student Health Services (80960)	$6,106,291	$6,604,078		
	Student Unions and Recreational Facilities (80970)	$6,553,524	$6,176,199		
	Recreational and Intramural Programs (80980)	$8,774,124	$11,911,442		
	Other Enterprise Functions (80990)	$20,782,695	$19,533,932		
	Intercollegiate Athletics (80995)	$38,862,076	$46,571,004		
	Fund Sources: Higher Education Operating	$142,589,041	$145,138,457		
	Debt Service	$30,208,887	$41,164,019		
	Authority: Title 23, Chapter 12.1, Code of Virginia.				
	Total for James Madison University			**$455,315,849**	**$468,826,283**
	General Fund Positions	1,006.33	1,006.33		
	Nongeneral Fund Positions	2,067.99	2,067.99		
	Position Level	3,074.32	3,074.32		
	Fund Sources: General	$73,915,180	$73,921,066		
	Higher Education Operating	$349,330,696	$351,880,112		
	Debt Service	$32,069,973	$43,025,105		
	§ 1-52. LONGWOOD UNIVERSITY (214)				
172.	Educational and General Programs (10000)			$51,729,292	$51,731,187
	Higher Education Instruction (100101)	$25,067,529	$25,069,424		
	Higher Education Public Services (100103)	$619,982	$619,982		
	Higher Education Academic Support (100104)	$7,142,233	$7,142,233		
	Higher Education Student Services (100105)	$3,844,242	$3,844,242		
	Higher Education Institutional Support (100106)	$8,835,493	$8,835,493		
	Operation and Maintenance of Plant (100107)	$6,219,813	$6,219,813		
	Fund Sources: General	$23,192,811	$23,194,706		
	Higher Education Operating	$28,536,481	$28,536,481		
	Authority: Title 23, Chapter 15, Code of Virginia.				
	A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).				
	B. As Virginia's public colleges and universities approach full funding of the base adequacy				

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guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in Section 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

C. Out of this appropriation, $1,023,394 the first year and $1,023,394 the second year from the general fund is to support the institution's approved six-year plan, consistent with the objectives of the Higher Opportunity Act of 2011.

D. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is to develop a center of logistics research at Fort Lee in cooperation with Virginia State University and the University of Virginia.

E. Longwood University shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $467,679 the first year and $779,634 the second year, shall remain unallotted until Longwood University submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.

173. Higher Education Student Financial Assistance (10800)..			$3,915,158	$3,915,158
Scholarships (10810).....	$3,915,158	$3,915,158		
Fund Sources: General.....	$3,915,158	$3,915,158		

Authority: Title 23, Chapter 15, Code of Virginia.

174. Financial Assistance for Educational and General Services (11000)				
a sum sufficient, estimated at.....			$3,178,393	$3,178,393
Sponsored Programs (11004)	$3,178,393	$3,178,393		
Fund Sources: Higher Education Operating.....	$3,178,393	$3,178,393		

Authority: Title 23, Chapter 15, Code of Virginia.

Out of this appropriation, $130,340 the first year and $130,340 the second year from the general fund is provided for additional undergraduate financial aid assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.

175. Higher Education Auxiliary Enterprises (80900)				
a sum sufficient, estimated at.....			$43,033,795	$43,033,795
Food Services (80910).....	$8,057,874	$8,057,874		
Bookstores and other Stores (80920).....	$45,000	$45,000		
Residential Services (80930).....	$16,021,011	$16,021,011		
Parking and Transportation Systems and Services (80940)	$905,009	$905,009		
Telecommunications Systems and Services (80950).....	$1,233,600	$1,233,600		
Student Health Services (80960).....	$668,487	$668,487		
Student Unions and Recreational Facilities (80970).....	$605,619	$605,619		
Recreational and Intramural Programs (80980).....	$2,029,974	$2,029,974		
Other Enterprise Functions (80990).....	$5,554,697	$5,554,697		
Intercollegiate Athletics (80995)	$7,912,524	$7,912,524		
Fund Sources: Higher Education Operating.....	$35,446,484	$35,446,484		
Debt Service.....	$7,587,311	$7,587,311		

Authority: Title 23, Chapter 15, Code of Virginia.

ITEM 175.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Total for Longwood University			**$101,856,638**	**$101,858,533**
	General Fund Positions	282.89	283.89		
	Nongeneral Fund Positions	445.67	445.67		
	Position Level	728.56	729.56		
	Fund Sources: General	$27,107,969	$27,109,864		
	Higher Education Operating	$67,161,358	$67,161,358		
	Debt Service	$7,587,311	$7,587,311		
	§ 1-53. NORFOLK STATE UNIVERSITY (213)				
176.	Educational and General Programs (10000)			$72,994,462	$72,996,938
	Higher Education Instruction (100101)	$31,198,977	$31,201,453		
	Higher Education Research (100102)	$196,504	$196,504		
	Higher Education Public Services (100103)	$1,276,196	$1,276,196		
	Higher Education Academic Support (100104)	$9,148,690	$9,148,690		
	Higher Education Student Services (100105)	$4,912,679	$4,912,679		
	Higher Education Institutional Support (100106)	$14,531,643	$14,531,643		
	Operation and Maintenance of Plant (100107)	$11,729,773	$11,729,773		
	Fund Sources: General	$39,209,507	$39,211,983		
	Higher Education Operating	$33,784,955	$33,784,955		

Authority: Title 23, Chapter 13.1, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B.1. Out of this appropriation, $5,350,128 the first year and $5,350,128 the second year from the general fund is designated for the recently initiated Bachelor of Science academic programs in Electronics Engineering and Optical Engineering and Master of Science academic programs in Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.

2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided $273,486 the first year and $273,486 the second year from the general fund for lease payments through the Master Equipment Leasing Program for educational and general equipment.

3. Out of the amounts for Educational and General Programs, $37,500 the first year and $37,500 the second year from the general fund is provided to serve in lieu of endowment income for the Eminent Scholars Program.

C.1. Out of the amounts for Educational and General Programs, a maximum of $70,000 the first year and $70,000 the second year from the general fund is designated for the Dozoretz National Institute for Minorities in Applied Sciences. No allotment of these funds shall be made until Norfolk State University has certified to the Secretary of Education that funds, in cash, are available to match all or any part of the amount herein made available from the general fund.

2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close of business on June 30, 2012 and June 30, 2013 shall not revert to the surplus of the general fund, but shall be carried forward on the books of the State Comptroller and reappropriated in the succeeding year.

D. Out of this appropriation, $94,222 the first year and $94,222 the second year from the general fund is designated to assist the university in improving graduation and retention rates.

E. Out of this appropriation, $78,200 the first year and $78,200 the second year from the general fund is designated to maintain an enrollment management plan.

F. Out of this appropriation, $11,756 the first year and $11,756 the second year from the general fund is designated for the costs to lease and equip space for activities related to

ITEM 176.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014

technology transfer, research, and graduate work.

G. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

H. Out of this appropriation, $987,689 the first year and $987,689 the second year from the general fund is to support the institution's approved six-year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

I. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund is designated to establish a comprehensive student success center, which will provide centralized academic advising and support services resulting in focused matriculation and reasonable graduation time.

J. Norfolk State University shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $585,459 the first year and $975,976 the second year, shall remain unallotted until Norfolk State University submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.

177. Higher Education Student Financial Assistance (10800)..			$12,758,430	$12,758,430
Scholarships (10810).....	$12,758,430	$12,758,430		
Fund Sources: General.....	$7,858,430	$7,858,430		
Higher Education Operating.....	$4,900,000	$4,900,000		

Authority: Title 23, Chapter 13.1, Code of Virginia.

A. Out of this appropriation, $296,310 the first year and $296,310 the second year from the general fund is provided for undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.

B. Out of this appropriation, $220,000 the first year and $220,000 the second year from the general fund is designated to increase financial assistance for undergraduate students in their junior and senior years at Norfolk State University. Funding will be allocated to those students who have achieved 60 or more credit hours progressing towards graduation according to their curriculum, in good academic standing, and demonstrating financial need.

178. Financial Assistance for Educational and General Services (11000)				
a sum sufficient, estimated at.....			$24,686,497	$24,686,497
Sponsored Programs (11004).....	$24,686,497	$24,686,497		
Fund Sources: Higher Education Operating.....	$24,686,497	$24,686,497		

Authority: Title 23, Chapter 13.1, Code of Virginia.

179. Higher Education Auxiliary Enterprises (80900)				
a sum sufficient, estimated at.....			$36,605,988	$36,605,988
Food Services (80910).....	$1,368,865	$1,368,865		
Bookstores and other Stores (80920).....	$393,740	$393,740		
Residential Services (80930).....	$13,069,908	$13,069,908		
Parking and Transportation Systems and Services (80940).....	$458,180	$458,180		

ITEM 179.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Student Unions and Recreational Facilities (80970)	$6,186,031	$6,186,031		
	Other Enterprise Functions (80990)	$6,477,214	$6,477,214		
	Intercollegiate Athletics (80995)	$8,652,050	$8,652,050		
	Fund Sources: Higher Education Operating	$32,571,806	$32,571,806		
	Debt Service	$4,034,182	$4,034,182		
	Authority: Title 23, Chapter 13.1, Code of Virginia.				
	Total for Norfolk State University			**$147,045,377**	**$147,047,853**
	General Fund Positions	493.70	493.70		
	Nongeneral Fund Positions	501.42	501.42		
	Position Level	995.12	995.12		
	Fund Sources: General	$47,067,937	$47,070,413		
	Higher Education Operating	$95,943,258	$95,943,258		
	Debt Service	$4,034,182	$4,034,182		
	§ 1-54. OLD DOMINION UNIVERSITY (221)				
180.	Educational and General Programs (10000)			$221,457,708	$221,463,403
	Higher Education Instruction (100101)	$122,830,310	$122,836,005		
	Higher Education Research (100102)	$4,736,100	$4,736,100		
	Higher Education Public Services (100103)	$254,489	$254,489		
	Higher Education Academic Support (100104)	$39,857,299	$39,857,299		
	Higher Education Student Services (100105)	$10,533,570	$10,533,570		
	Higher Education Institutional Support (100106)	$24,572,820	$24,572,820		
	Operation and Maintenance of Plant (100107)	$18,673,120	$18,673,120		
	Fund Sources: General	$98,250,499	$98,256,194		
	Higher Education Operating	$123,207,209	$123,207,209		

Authority: Title 23, Chapter 5.2, Code of Virginia.

A.1. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

2. Out of this appropriation, the university may allocate funds to expand enrollment capacity through expansion of distance learning, TELETECHNET and summer school.

B. Out of this appropriation, $431,013 the first year and $431,013 the second year from the general fund and $198,244 the first year and $198,244 the second year from nongeneral funds are designated for the educational telecommunications project to provide graduate engineering education. The participating institutions and centers shall jointly submit an annual report and operating plan to the State Council of Higher Education for Virginia in support of these funded activities.

C.1. Out of this appropriation, $4,017,308 and 23.88 positions the first year and $4,017,308 and 23.88 positions the second year from the general fund and $1,440,000 and 12.62 positions the first year and $1,440,000 and 12.62 positions the second year from nongeneral funds are designated to operate distance learning sites across the Commonwealth.

2. Out of this appropriation, $60,527 the first year and $60,527 the second year from the general fund is designated for the expansion of distance learning to the Lord Fairfax Community College's Luray-Page Center to establish a bachelor's degree program.

D. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby designated as the administrative agency for the Virginia Coordinate System.

E. Notwithstanding § 23-7.4:2, Code of Virginia, the governing board of Old Dominion University may charge reduced tuition to any person enrolled in one of Old Dominion

ITEM 180.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014

University's TELETECHNET sites or higher education centers who lives within a 50-mile radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the institutions of higher learning in any state, or the District of Columbia, which is contiguous to Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.

F. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

G. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided for a Center for Teacher Quality and Educational Leadership at Old Dominion University. The center will serve as a professional development facility that focuses on improving teacher quality and educational leadership through intensive, research-based, professional development for teachers and administrators in school divisions that have not met all of the standards for Virginia Standards of Learning accreditation and the requirements of the No Child Left Behind Act.

H. Old Dominion University shall collaborate with the Virginia Maritime Foundation in support of its maritime and sailing programs in the College of Arts and Letters, the College of Science and the Athletics Department. To that end, the General Assembly authorizes Old Dominion University to accept and utilize assets of the Virginia Maritime Foundation.

I. Out of this appropriation, $6,993,963 the first year and $6,993,963 the second year from the general fund is to support the institution's approved six-year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

J. Out of this appropriation, $450,000 the first year and $450,000 the second year from the general fund is designated for the expansion of the Project Lead the Way program in Virginia, which is the leading provider of rigorous and innovative science, technology, engineering, and mathematics (STEM) education curricular programs used in middle and high schools across the country.

K. Old Dominion University shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $2,006,451 the first year and $3,344,810 the second year, shall remain unallotted until Old Dominion University submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.

181.	Higher Education Student Financial Assistance (10800)..		$17,623,542	$17,623,542
	Scholarships (10810).....	$15,602,014	$15,602,014	
	Fellowships (10820).....	$2,021,528	$2,021,528	
	Fund Sources: General.....	$17,623,542	$17,623,542	

Authority: Title 23, Chapter 5.2, Code of Virginia.

Out of this appropriation, $598,414 the first year and $598,414 the second year from the general fund is provided for undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.

182.	Financial Assistance for Educational and General Services (11000).....		$16,535,001	$16,535,001
	Eminent Scholars (11001)	$421,387	$421,387	
	Sponsored Programs (11004)	$16,113,614	$16,113,614	

ITEM 182.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
Fund Sources: General	$3,117,838	$3,117,838		
Higher Education Operating	$13,417,163	$13,417,163		

Authority: Title 23, Chapter 5.2, Code of Virginia.

A.1. Out of this appropriation, $2,099,838 and 14 positions the first year and $2,099,838 and 14 positions the second year from the general fund and $4,500,000 the first year and $4,500,000 the second year from nongeneral funds are designated to build research capacity in modeling and simulation, which shall include efforts to improve traffic management through modeling.

2. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is designated to support science, technology, engineering and mathematics (STEM), and health-related programs. Old Dominion University shall use these funds to promote the use of modeling and simulation in the medical industry.

B. Out of this appropriation, $768,000 the first year and $768,000 the second year from the general fund is designated to expand research efforts at the Center for Bioelectrics, which uses electrical stimuli in the biomedical area to eliminate cancer cells and tumors without damaging healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA vaccines. Non-biomedical areas of research include reducing pollutants in exhaust and establishing effective ground penetrating radar.

C. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.

183. Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$90,260,224	$90,260,224
Food Services (80910)	$1,948,812	$1,948,812		
Bookstores and other Stores (80920)	$915,764	$915,764		
Residential Services (80930)	$27,719,982	$27,715,928		
Parking and Transportation Systems and Services (80940)	$7,445,894	$7,445,894		
Student Health Services (80960)	$2,118,990	$2,118,990		
Student Unions and Recreational Facilities (80970)	$6,629,058	$6,629,058		
Recreational and Intramural Programs (80980)	$1,703,576	$1,703,576		
Other Enterprise Functions (80990)	$15,567,486	$15,567,486		
Intercollegiate Athletics (80995)	$26,210,662	$26,214,716		
Fund Sources: Higher Education Operating	$67,642,743	$67,642,743		
Debt Service	$22,617,481	$22,617,481		

Authority: Title 23, Chapter 5.2, Code of Virginia.

Old Dominion University is authorized to establish a self-supporting "instructional enterprise" fund to account for the revenues and expenditures of TELETECHNET classes offered at locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an "enterprise fund," student tuition and fee revenues for TELETECHNET students at locations outside Virginia shall exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the University's Board of Visitors. Revenue and expenditures of the fund shall be accounted for in such a manner as to be auditable by the State Council of Higher Education for Virginia. Revenues in excess of expenditures shall be retained in the fund to support the entire TELETECHNET program. Full-time equivalent students generated through these programs shall be accounted for separately. Additionally, revenues which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.

Total for Old Dominion University			**$345,876,475**	**$345,882,170**
General Fund Positions	981.21	981.21		
Nongeneral Fund Positions	1,324.98	1,324.98		
Position Level	2,306.19	2,306.19		

ITEM 183.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Fund Sources: General	$118,991,879	$118,997,574		
	Higher Education Operating	$204,267,115	$204,267,115		
	Debt Service	$22,617,481	$22,617,481		

§ 1-55. RADFORD UNIVERSITY (217)

184.	Educational and General Programs (10000)			$101,046,153	$101,050,338
	Higher Education Instruction (100101)	$61,541,314	$61,541,314		
	Higher Education Public Services (100103)	$599,951	$599,951		
	Higher Education Academic Support (100104)	$9,010,024	$9,010,024		
	Higher Education Student Services (100105)	$4,959,597	$4,959,597		
	Higher Education Institutional Support (100106)	$16,143,275	$16,143,275		
	Operation and Maintenance of Plant (100107)	$8,791,992	$8,796,177		
	Fund Sources: General	$42,265,231	$42,269,416		
	Higher Education Operating	$58,780,922	$58,780,922		

Authority: Title 23, Chapter 11.1, Code ofVirginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

C. Out of this appropriation, $2,116,959 the first year and $2,116,959 the second year from the general fund is to support the institution’s approved six year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

D. Out of this appropriation, $476,000 the first year and $476,000 the second year from the general fund is provided for measures to increase retention and degree completion.

E. Radford University shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $903,938 the first year and $1,506,890 the second year, shall remain unallotted until Radford University submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution’s six-year plan submission prior to the release of these funds.

185.	Higher Education Student Financial Assistance (10800)			$9,438,814	$9,438,814
	Scholarships (10810)	$8,868,414	$8,868,414		
	Fellowships (10820)	$570,400	$570,400		
	Fund Sources: General	$7,531,343	$7,531,343		
	Higher Education Operating	$1,907,471	$1,907,471		

Authority: Title 23, Chapter 11.1, Code of Virginia.

Out of this appropriation, $172,560 the first year and $172,560 the second year from the general fund is provided for additional undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.

ITEM 185.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
186.	Financial Assistance for Educational and General Services (11000)				
	a sum sufficient, estimated at			$7,643,901	$7,643,901
	Eminent Scholars (11001)	$47,374	$47,374		
	Sponsored Programs (11004)	$7,596,527	$7,596,527		
	Fund Sources: Higher Education Operating	$7,643,901	$7,643,901		
	Authority: Title 23, Chapter 11.1, Code of Virginia.				
187.	Higher Education Auxiliary Enterprises (80900)				
	a sum sufficient, estimated at			$50,958,716	$53,458,716
	Food Services (80910)	$14,971,648	$15,118,548		
	Bookstores and other Stores (80920)	$472,483	$477,118		
	Residential Services (80930)	$10,176,901	$11,076,755		
	Parking and Transportation Systems and Services (80940)	$1,262,091	$1,274,475		
	Telecommunications Systems and Services (80950)	$505,745	$510,706		
	Student Health Services (80960)	$2,504,670	$2,529,245		
	Student Unions and Recreational Facilities (80970)	$4,634,416	$5,879,888		
	Recreational and Intramural Programs (80980)	$1,295,820	$1,308,535		
	Other Enterprise Functions (80990)	$4,059,292	$4,099,125		
	Intercollegiate Athletics (80995)	$11,075,650	$11,184,321		
	Fund Sources: Higher Education Operating	$48,858,716	$50,558,716		
	Debt Service	$2,100,000	$2,900,000		
	Authority: Title 23, Chapter 11.1, Code of Virginia.				
	Total for Radford University			**$169,087,584**	**$171,591,769**
	General Fund Positions	633.91	633.91		
	Nongeneral Fund Positions	756.13	756.13		
	Position Level	1,390.04	1,390.04		
	Fund Sources: General	$49,796,574	$49,800,759		
	Higher Education Operating	$117,191,010	$118,891,010		
	Debt Service	$2,100,000	$2,900,000		
	§ 1-56. UNIVERSITY OF MARY WASHINGTON (215)				
188.	Educational and General Programs (10000)			$59,830,688	$59,832,624
	Higher Education Instruction (100101)	$32,286,067	$32,286,067		
	Higher Education Research (100102)	$418,561	$418,561		
	Higher Education Public Services (100103)	$268,236	$268,236		
	Higher Education Academic Support (100104)	$7,167,583	$7,167,583		
	Higher Education Student Services (100105)	$4,454,763	$4,454,763		
	Higher Education Institutional Support (100106)	$8,481,619	$8,483,555		
	Operation and Maintenance of Plant (100107)	$6,753,859	$6,753,859		
	Fund Sources: General	$19,329,400	$19,331,336		
	Higher Education Operating	$40,501,288	$40,501,288		
	Authority: Title 23, Chapter 9.2, Code of Virginia.				

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. Out of this appropriation an amount estimated at $80,483 the first year and $80,483 the second year from the general fund and $36,130 the first year and $36,130 the second year from nongeneral funds are designated for the educational telecommunications project to provide graduate engineering education. The participating institutions and centers shall jointly submit

ITEM 188.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014

an annual report and operating plan to the State Council of Higher Education for Virginia in support of these funded activities.

C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

D. Out of this appropriation, $955,180 the first year and $955,180 the second year from the general fund is to support the institution's approved six year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

E. Out of this appropriation, $300,000 the first year and $300,000 the second year from the general fund is provided for key academic Science, Technology, Engineering, and Math (STEM) program needs.

F. The University of Mary Washington shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $541,780 the first year and $903,163 the second year, shall remain unallotted until the University of Mary Washington submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.

189. Higher Education Student Financial Assistance (10800)..			$2,447,573	$2,447,573
Scholarships (10810).....	$2,447,573	$2,447,573		
Fund Sources: General.....	$1,697,573	$1,697,573		
Higher Education Operating.....	$750,000	$750,000		

Authority: Title 23, Chapter 9.2, Code of Virginia.

Out of this appropriation, $81,340 the first year and $81,340 the second year from the general fund is provided for additional undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.

190. Financial Assistance for Educational and General Services (11000)				
a sum sufficient, estimated at.....			$809,533	$809,533
Eminent Scholars (11001).....	$57,396	$57,396		
Sponsored Programs (11004).....	$752,137	$752,137		
Fund Sources: Higher Education Operating.....	$809,533	$809,533		

Authority: Title 23, Chapter 9.2, Code of Virginia.

191. Museum and Cultural Services (14500).....			$777,560	$777,560
Collections Management and Curatorial Services (14501).....	$777,560	$777,560		
Fund Sources: General.....	$459,539	$459,539		
Special.....	$318,021	$318,021		

Authority: Chapter 51, Acts of Assembly of 1960; § 23-91.35, Code of Virginia.

The amounts provided in this appropriation are for the support of Belmont, the estate and memorial gallery of American artist Gari Melchers.

ITEM 191.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
192.	Administrative and Support Services (19900)			$1,250,000	$1,250,000
	Operation of Higher Education Centers (19931)	$1,250,000	$1,250,000		
	Fund Sources: General	$1,250,000	$1,250,000		
193.	Historic and Commemorative Attraction Management (50200)			$259,380	$259,380
	Historic Landmarks and Facilities Management (50203)	$259,380	$259,380		
	Fund Sources: General	$205,430	$205,430		
	Special	$53,950	$53,950		
	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
194.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$39,183,141	$39,883,141
	Food Services (80910)	$7,371,229	$7,371,229		
	Bookstores and other Stores (80920)	$3,172,057	$3,172,057		
	Residential Services (80930)	$10,455,697	$10,455,697		
	Telecommunications Systems and Services (80950)	$884,725	$884,725		
	Student Health Services (80960)	$569,044	$569,044		
	Student Unions and Recreational Facilities (80970)	$1,575,031	$1,575,031		
	Recreational and Intramural Programs (80980)	$1,946,299	$1,946,299		
	Other Enterprise Functions (80990)	$11,619,909	$12,319,909		
	Intercollegiate Athletics (80995)	$1,589,150	$1,589,150		
	Fund Sources: Higher Education Operating	$34,444,513	$34,444,513		
	Debt Service	$4,738,628	$5,438,628		
	Authority: Title 23, Chapter 9.2, Code of Virginia.				
	Total for University of Mary Washington			**$104,557,875**	**$105,259,811**
	General Fund Positions	228.66	228.66		
	Nongeneral Fund Positions	464.00	464.00		
	Position Level	692.66	692.66		
	Fund Sources: General	$22,941,942	$22,943,878		
	Special	$371,971	$371,971		
	Higher Education Operating	$76,505,334	$76,505,334		
	Debt Service	$4,738,628	$5,438,628		
	§ 1-57. UNIVERSITY OF VIRGINIA (207)				
195.	Educational and General Programs (10000)			$527,536,662	$527,551,709
	Higher Education Instruction (100101)	$265,613,662	$265,628,709		
	Higher Education Research (100102)	$8,115,000	$8,115,000		
	Higher Education Public Services (100103)	$4,290,000	$4,290,000		
	Higher Education Academic Support (100104)	$89,141,000	$89,141,000		
	Higher Education Student Services (100105)	$25,382,000	$25,382,000		
	Higher Education Institutional Support (100106)	$37,927,000	$37,927,000		
	Operation and Maintenance of Plant (100107)	$97,068,000	$97,068,000		
	Fund Sources: General	$116,028,172	$116,043,219		
	Higher Education Operating	$409,742,490	$409,742,490		
	Debt Service	$1,766,000	$1,766,000		
	Authority: Title 23, Chapter 9, Code of Virginia.				

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

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B.1. This appropriation includes an amount not to exceed $1,349,795 the first year and $1,349,795 the second year from the general fund for the operation of the Family Practice Residency Program and Family Practice medical student programs. This appropriation for Family Practice programs, whether ultimately implemented by contract, agreement or other means, is considered to be a grant.

2. The university shall report by July 1 annually to the Department of Planning and Budget an operating plan for the Family Practice Residency Program.

3. The University of Virginia, in cooperation with the Virginia Commonwealth University Health System Authority, shall establish elective Family Practice Medicine experiences in Southwest Virginia for both students and residents.

4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his executive authority in §4-1.02 of this act, the general fund appropriation for the Family Practice programs shall be exempt from any reductions, provided the general fund appropriation for the family practice program is excluded from the total general fund appropriation for the University of Virginia for purposes of determining the university's portion of the statewide general fund reduction requirement.

C. Out of this appropriation, $974,176 the first year and $974,176 the second year from the general fund is designated for the Virginia Foundation for Humanities and Public Policy. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in this Item begin to address the objective of appropriating one dollar per capita for the support of the Foundation.

D. Out of this appropriation, an amount estimated at $527,610 the first year and $527,610 the second year from the general fund and at least $468,850 the first year and at least $468,850 the second year from nongeneral funds are designated for the educational telecommunications project to provide graduate engineering education. The participating institutions and centers shall jointly submit an annual report and operating plan to the State Council of Higher Education for Virginia in support of these funded activities**.**

E. Out of this appropriation, $192,954 the first year and $192,954 the second year from the general fund, and at least $283,500 the first year and at least $283,500 the second year from nongeneral funds are designated for the independent Virginia Institute of Government at the University of Virginia Center for Public Service.

F. It is the intent of the General Assembly that the University of Virginia, in conjunction with the Eastern Virginia Medical School and Virginia Commonwealth University, maintain its efforts to educate and train sufficient generalist physicians to meet the needs of the Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically underserved regions of the state. Further, it is the intent that the university support medical education and training in the principles of generalist medicine for all undergraduate medical students, regardless of their chosen specialty or field of study.

G. It is the intent of the General Assembly to assist the three Virginia medical schools as they respond to changes in the need for delivery and financing of medical education, both undergraduate and graduate.

H. Out of this appropriation, at least $156,397 the first year and $156,397 the second year from the general fund is designated for support of diabetes education and public service at the Virginia Center for Diabetes Professional Education at the University of Virginia.

I.1. Out of this appropriation, $446,074 the first year and $446,074 the second year from the general fund is designated for the Center for Politics at the University of Virginia to conduct and preserve oral histories with senior public officials, to conduct the Virginia Youth Leadership Initiative which educates students in Virginia's secondary schools in the democratic process, and to develop programs that foster increased public awareness of the electoral system.

2. Out of this appropriation, $88,480 the first year and $88,480 the second year from the general fund is designated to the Center of Politics to provide civic education resources to all public elementary and secondary schools in the Commonwealth.

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J. Out of this appropriation $251,146 the first year and $251,146 the second year from the general fund and $53,189 the first year and $53,189 the second year from nongeneral funds are designated for support of the State Arboretum at Blandy Farm.

K. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

L. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between the University of Virginia and the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.

M. Out of this appropriation, $3,752,467 the first year and $3,752,467 the second year from the general fund is to support the institution's approved six-year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

N. The University of Virginia shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $4,792,615 the first year and $7,989,424 the second year, shall remain unallotted until University of Virginia submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.

196.	Higher Education Student Financial Assistance (10800)..		$69,241,304	$69,241,304
	Scholarships (10810).....	$29,236,271	$29,236,271	
	Fellowships (10820).....	$40,005,033	$40,005,033	
	Fund Sources: General.....	$9,841,304	$9,841,304	
	Higher Education Operating.....	$59,400,000	$59,400,000	

Authority: Title 23, Chapter 9, Code of Virginia.

A. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the revenue collected to meet student financial aid needs, under the terms of the management agreement between the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.

B. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund, shall be provided to support public-private sector partnerships in order to maximize the number of newly licensed nurses and increase the supply of nursing faculty.

C. Out of this appropriation, $118,856 the first year and $118,856 the second year from the general fund is provided for additional undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.

197.	Financial Assistance for Educational and General Services (11000).....		$307,613,332	$307,613,332
	Sponsored Programs (11004)	$307,613,332	$307,613,332	
	Fund Sources: General.....	$3,982,332	$3,982,332	
	Higher Education Operating.....	$282,953,000	$282,953,000	
	Debt Service.....	$20,678,000	$20,678,000	

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Authority: Title 23, Chapter 9, Code of Virginia.				
A. Out of this appropriation, $1,601,121 the first year and $1,601,121 the second year from the general fund and $14,350,000 the first year and $14,350,000 the second year from nongeneral funds are designated to build research capacity in the areas of bioengineering and biosciences.				
B. Out of this appropriation, $881,720 the first year and $881,720 the second year from the general fund is designated for the support of cancer research.				
C. Out of this appropriation, $1,500,000 the first year and $1,500,000 the second year from the general fund is designated for support of the Focused Ultrasound Surgery Foundation to support core programs and research activities.				
D. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.				
198. Higher Education Auxiliary Enterprises (80900)				
a sum sufficient, estimated at			$177,103,000	$177,103,000
Residential Services (80930)	$26,243,000	$26,243,000		
Parking and Transportation Systems and Services (80940)	$12,444,000	$12,444,000		
Telecommunications Systems and Services (80950)	$195,000	$195,000		
Student Health Services (80960)	$8,770,000	$8,770,000		
Recreational and Intramural Programs (80980)	$4,545,000	$4,545,000		
Other Enterprise Functions (80990)	$96,906,000	$96,906,000		
Intercollegiate Athletics (80995)	$28,000,000	$28,000,000		
Fund Sources: Higher Education Operating	$155,245,000	$155,245,000		
Debt Service	$21,858,000	$21,858,000		
Authority: Title 23, Chapter 9, Code of Virginia.				
Total for University of Virginia			**$1,081,494,298**	**$1,081,509,345**
General Fund Positions	1,082.63	1,082.63		
Nongeneral Fund Positions	6,735.33	6,735.33		
Position Level	7,817.96	7,817.96		
Fund Sources: General	$129,851,808	$129,866,855		
Higher Education Operating	$907,340,490	$907,340,490		
Debt Service	$44,302,000	$44,302,000		
University of Virginia Medical Center (209)				
199. State Health Services (43000)			$1,328,095,159	$1,370,035,121
Inpatient Medical Services (43007)	$552,519,597	$575,919,597		
Outpatient Medical Services (43011)	$336,594,395	$339,134,357		
Administrative Services (43018)	$438,981,167	$454,981,167		
Fund Sources: Higher Education Operating	$1,310,448,694	$1,352,388,656		
Debt Service	$17,646,465	$17,646,465		
Authority: §§ 23-62 through 23-85, Code of Virginia and Chapter 38, Acts of Assembly of 1978.				
A. The appropriation to the University of Virginia Medical Center provides for the care, treatment, health related services and education activities associated with Virginia patients, including indigent and medically indigent patients. Inasmuch as the University of Virginia Medical Center is a state teaching hospital, this appropriation is to be used to jointly support the education of health students through patient care provided by this appropriation.				
B. By July 1 of each year, the Director, Department of Medical Assistance Services shall approve a common criteria and methodology for determining free care attributable to the				

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appropriations in this Item. The Medical Center will report to the Department of Medical Assistance Services expenditures for indigent, medically indigent, and other patients. The Auditor of Public Accounts and the State Comptroller shall monitor the implementation of these procedures. The Medical Center shall report by October 31 annually to the Department of Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on expenditures related to this Item. Reporting shall be by means of the indigent care cost report and shall follow criteria approved by the Director, Department of Medical Assistance Services.

C. Funding for Family Practice is included in the University of Virginia's Educational and General appropriation. Support for other residencies is included in the hospital appropriation.

D. It is the intent of the General Assembly that the University of Virginia Medical Center - Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient generalist physicians in medically underserved regions of the state.

E. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover medical center operations.

200. The June 30, 2012 and June 30, 2013 unexpended balances to the University of Virginia Medical Center are hereby reappropriated; their use is subject to approval of allotments by the Department of Planning and Budget.

201. A full accrual system of accounting shall be effected by the institution, subject to the authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the proviso that appropriations for operating expenses may not be used for capital projects.

Total for University of Virginia Medical Center			**$1,328,095,159**	**$1,370,035,121**
Nongeneral Fund Positions.....	5,604.22	5,762.22		
Position Level	5,604.22	5,762.22		
Fund Sources: Higher Education Operating.....	$1,310,448,694	$1,352,388,656		
Debt Service.....	$17,646,465	$17,646,465		

University of Virginia's College at Wise (246)

202. Educational and General Programs (10000)			$19,924,984	$19,925,782
Higher Education Instruction (100101).....	$9,695,172	$9,695,970		
Higher Education Public Services (100103).....	$19,000	$19,000		
Higher Education Academic Support (100104).....	$3,652,105	$3,652,105		
Higher Education Student Services (100105).....	$1,615,493	$1,615,493		
Higher Education Institutional Support (100106).....	$3,192,470	$3,192,470		
Operation and Maintenance of Plant (100107).....	$1,750,744	$1,750,744		
Fund Sources: General.....	$12,309,292	$12,310,090		
Higher Education Operating.....	$7,615,692	$7,615,692		

Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. The software engineering curriculum being established to insure success of recent economic development projects in Southwest Virginia, shall be considered on its merits by the State Council of Higher Education for Virginia and shall not be dependent on funding by the Commonwealth.

C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of

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escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

D. Out of this appropriation, $233,358 the first year and $233,358 the second year from the general fund and $138,577 the first year and $138,577 the second year from nongeneral funds are designated to facilitate the technical training programs for the Northrop Grumman state backup data center.

E. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between the University of Virginia and the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.

F. Out of this appropriation, $636,843 the first year and $636,843 the second year from the general fund is to support the institution's approved six-year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

G. Out of this appropriation, $275,000 the first year and $275,000 the second year from the general fund is designated to expand the Early Alert Retention program.

H. The University of Virginia's College at Wise shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $174,783 the first year and $291,368 the second year, shall remain unallotted until the University of Virginia's College at Wise submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.

203. Higher Education Student Financial Assistance (10800)..			$2,293,398	$2,293,398
Scholarships (10810).....	$2,293,398	$2,293,398		
Fund Sources: General.....	$2,243,398	$2,243,398		
Higher Education Operating.....	$50,000	$50,000		

Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.

A. Out of this appropriation, $56,910 the first year and $56,910 the second year from the general fund is provided for additional undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.

B. Out of this appropriation, $275,000 the first year and $275,000 the second year from the general fund is provided to support the Univeristy of Virginia's College at Wise Scholar's program.

204. Financial Assistance for Educational and General Services (11000)				
a sum sufficient, estimated at.....			$2,087,321	$2,087,321
Eminent Scholars (11001).....	$2,373	$2,373		
Sponsored Programs (11004).....	$2,084,948	$2,084,948		
Fund Sources: Higher Education Operating.....	$2,087,321	$2,087,321		

Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.

205. Higher Education Auxiliary Enterprises (80900)				
a sum sufficient, estimated at.....			$15,028,772	$15,028,772
Food Services (80910).....	$283,376	$283,376		
Bookstores and other Stores (80920).....	$156,531	$156,531		
Residential Services (80930).....	$5,322,679	$5,322,679		

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	Parking and Transportation Systems and Services (80940)	$172,996	$172,996		
	Student Health Services (80960)	$144,880	$144,880		
	Student Unions and Recreational Facilities (80970)	$612,343	$612,343		
	Other Enterprise Functions (80990)	$6,731,418	$6,731,418		
	Intercollegiate Athletics (80995)	$1,604,549	$1,604,549		
	Fund Sources: Higher Education Operating	$12,038,772	$12,038,772		
	Debt Service	$2,990,000	$2,990,000		
	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
	Total for University of Virginia's College at Wise			**$39,334,475**	**$39,335,273**
	General Fund Positions	165.26	165.26		
	Nongeneral Fund Positions	151.28	151.28		
	Position Level	316.54	316.54		
	Fund Sources: General	$14,552,690	$14,553,488		
	Higher Education Operating	$21,791,785	$21,791,785		
	Debt Service	$2,990,000	$2,990,000		
	Grand Total for University of Virginia			**$2,448,923,932**	**$2,490,879,739**
	General Fund Positions	1,247.89	1,247.89		
	Nongeneral Fund Positions	12,490.83	12,648.83		
	Position Level	13,738.72	13,896.72		
	Fund Sources: General	$144,404,498	$144,420,343		
	Higher Education Operating	$2,239,580,969	$2,281,520,931		
	Debt Service	$64,938,465	$64,938,465		

§ 1-58. VIRGINIA COMMONWEALTH UNIVERSITY (236)

206.	Educational and General Programs (10000)			$463,294,357	$463,309,750
	Higher Education Instruction (100101)	$255,478,543	$255,493,936		
	Higher Education Research (100102)	$10,406,249	$10,406,249		
	Higher Education Public Services (100103)	$6,887,358	$6,887,358		
	Higher Education Academic Support (100104)	$81,874,176	$81,874,176		
	Higher Education Student Services (100105)	$20,179,817	$20,179,817		
	Higher Education Institutional Support (100106)	$47,959,730	$47,959,730		
	Operation and Maintenance of Plant (100107)	$40,508,484	$40,508,484		
	Fund Sources: General	$151,615,783	$151,631,176		
	Higher Education Operating	$311,678,574	$311,678,574		

Authority: Title 23, Chapter 6.1, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B.1. Out of this appropriation, $4,217,317 the first year and $4,217,317 the second year from the general fund is provided for the operation of the Family Practice Residency Program and Family Practice medical student programs. This appropriation for Family Practice programs, whether ultimately implemented by contract, agreement or other means, is considered to be a grant.

2. The university shall report by July 1 annually to the Department of Planning and Budget an operating plan for the Family Practice Residency Program.

3. The university, in cooperation with the University of Virginia, shall establish elective Family Practice Medicine experiences in Southwest Virginia for both students and residents.

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4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his executive authority in § 4-1.02 of this act, the general fund appropriation for the Family Practice programs shall be exempt from any reductions, provided the general fund appropriation for the family practice program is excluded from the total general fund appropriation for Virginia Commonwealth University for purposes of determining the University's portion of the statewide general fund reduction requirement.

C. Out of this appropriation, an amount estimated at $332,140 the first year and $332,140 the second year from the general fund and $168,533 the first year and $168,533 the second year from nongeneral funds are designated for the educational telecommunications project to provide graduate engineering education. The participating institutions and centers shall jointly submit an annual report and operating plan to the State Council of Higher Education for Virginia in support of these funded activities**.**

D.1. Out of this appropriation, not less than $261,685 the first year and not less than $261,685 the second year from the general fund is designated for the Virginia Center on Aging. This includes $194,750 each year for the Alzheimer's and Related Diseases Research Award Fund.

2. Out of this appropriation, $253,244 the first year and $253,244 the second year from the general fund and $356,250 the first year and $356,250 the second year from nongeneral funds are designated for the operation of the Virginia Geriatric Education Center and the Geriatric Academic Career Awards Program, both to be administered by the Virginia Center on Aging.

E. It is the intent of the General Assembly that Virginia Commonwealth University, in conjunction with the University of Virginia and Eastern Virginia Medical School, maintain its efforts to educate and train sufficient generalist physicians to meet the needs of the Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically underserved regions of the state. Further, it is the intent that the university support medical education and training in the principles of generalist medicine for all undergraduate medical students, regardless of their chosen specialty or field of study.

F. All costs for maintenance and operation of the physical plant of the School of Engineering, Phase I and future renovations, repairs, and improvements as they become necessary shall be financed from nongeneral funds.

G. It is the intent of the General Assembly to assist the three Virginia medical schools as they respond to changes in the need for delivery and financing of medical education, both undergraduate and graduate.

H. Out of this appropriation, $243,675 the first year and $243,675 the second year from the general fund is designated for support of the Council on Economic Education.

I. Out of this appropriation, $32,753 the first year and $32,753 the second year from the general fund is designated for support of the Education Policy Institute.

J.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is authorized to remit tuition and fees for merit scholarships for students of high academic achievement subject to the following limitations and restrictions:

2. The number of such scholarships annually awarded to undergraduate Virginia students shall not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in the institution for the fall semester from the preceding academic year.

3. The number of such scholarships annually awarded to undergraduate non-Virginia students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution during the preceding academic year.

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4. A scholarship awarded under this program shall entitle the holder to receive an annual remission of an amount not to exceed the cost of tuition and required fees to be paid by the student.

K. Out of this appropriation, $202,595 the first year and $202,595 the second year from the general fund is provided for the Medical College of Virginia Palliative Care Partnership.

L. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

M. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between Virginia Commonwealth University and the Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.

N. Out of this appropriation, $8,231,769 the first year and $8,231,769 the second year from the general fund is to support the institution's approved six-year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

O. Virginia Commonwealth University shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $4,256,726 the first year and $7,096,082 the second year, shall remain unallotted until Virginia Commonwealth University submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.

207. Higher Education Student Financial Assistance (10800)..			$30,480,741	$30,480,741
Scholarships (10810).....	$27,845,493	$27,845,493		
Fellowships (10820).....	$2,635,248	$2,635,248		
Fund Sources: General.....	$22,430,741	$22,430,741		
Higher Education Operating.....	$8,050,000	$8,050,000		

Authority: Title 23, Chapter 6.1, Code of Virginia.

Out of this appropriation, $731,235 the first year and $731,235 the second year from the general fund is provided for additional undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.

208. Financial Assistance for Educational and General Services (11000).....			$247,230,161	$247,230,161
Eminent Scholars (11001).....	$2,695,800	$2,695,800		
Sponsored Programs (11004).....	$244,534,361	$244,534,361		
Fund Sources: General.....	$7,412,500	$7,412,500		
Higher Education Operating.....	$238,552,661	$238,552,661		
Debt Service.....	$1,265,000	$1,265,000		

Authority: Title 23, Chapter 6.1, Code ofVirginia.

A. Out of this appropriation, $1,162,500 the first year and $1,162,500 the second year from the general fund and $6,600,000 the first year and $6,600,000 the second year from nongeneral funds are designated to build research capacity in the areas of biomedical engineering and regenerative medicine.

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B. Out of this appropriation, $6,000,000 the first year and $6,000,000 the second year from the general fund is designated for the support of cancer research.

C. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.

D. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund is designated to support the operations of the Biotechnology Research Park.

209.	State Health Services (43000)		$26,550,000	$26,300,000
	State Health Services Technical Support and Administration (43012)	$26,550,000	$26,300,000	
	Fund Sources: General	$250,000	$0	
	Higher Education Operating	$26,300,000	$26,300,000	

Authority: Discretionary Inclusion.

A. This appropriation includes funding to support 200.00 instructional and administrative faculty positions and for administrative and classified positions which provide services, through internal service agreements, to the Virginia Commonwealth University Health System Authority.

B. Out of this appropriation, $250,000 the first year from the general fund is designated for the Virginia Commonwealth University Health System to plan for a replacement facility for the Virginia Treatment Center for Children.

210.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at		$133,785,979	$133,785,979
	Food Services (80910)	$19,489,525	$19,489,525	
	Bookstores and other Stores (80920)	$3,629,738	$3,629,738	
	Residential Services (80930)	$29,619,263	$29,619,263	
	Parking and Transportation Systems and Services (80940)	$19,641,276	$19,641,276	
	Telecommunications Systems and Services (80950)	$6,374,854	$6,374,854	
	Student Health Services (80960)	$4,986,245	$4,986,245	
	Student Unions and Recreational Facilities (80970)	$13,675,015	$13,675,015	
	Recreational and Intramural Programs (80980)	$9,748,583	$9,748,583	
	Other Enterprise Functions (80990)	$12,697,577	$12,697,577	
	Intercollegiate Athletics (80995)	$13,923,903	$13,923,903	
	Fund Sources: Higher Education Operating	$105,557,384	$105,557,384	
	Debt Service	$28,228,595	$28,228,595	

Authority: Title 23, Chapter 6.1, Code of Virginia.

211.	Administrative and Support Services (19900)		$44,500,000	$44,500,000
	Operation of Higher Education Centers (19931)	$44,500,000	$44,500,000	
	Fund Sources: Higher Education Operating	$44,500,000	$44,500,000	

Authority: Title 23, Chapter 6.3, Code of Virginia.

A.1. Out of this appropriation, $44,500,000 the first year and $44,500,000 the second year from nongeneral funds is designated to support the university's branch campus in Qatar.

2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate business operations the VCU Qatar Campus. These accounts are exempt from the Securities for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.

3. Procurements and expenditures from the local bank account(s) are not subject to the Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures (CAPP)

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Manual. Virginia Commonwealth University will institute procurement policies based on competitive procurement principles, except as otherwise stated within these policies. Expenditures from the local bank account will be recorded in the Commonwealth Accounting and Reporting System by Agency Transaction Vouchers, as appropriated herewith with revenue recognized as equal to the expenditures.

4. Notwithstanding Section 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is authorized to approve operating, income and capital leases in Qatar under policies and procedures developed by the University.

5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty) positions in Qatar under policies and procedures developed by the University. These employees, who are employed solely to support the Qatar Campus are not considered employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel Act.

6. The Board of Visitors of Virginia Commonwealth University is authorized to establish policies for the Qatar Campus.

Total for Virginia Commonwealth University.....			**$945,841,238**	**$945,606,631**
General Fund Positions.....	1,507.80	1,507.80		
Nongeneral Fund Positions.....	3,792.29	3,792.29		
Position Level	5,300.09	5,300.09		
Fund Sources: General.....	$181,709,024	$181,474,417		
Higher Education Operating.....	$734,638,619	$734,638,619		
Debt Service.....	$29,493,595	$29,493,595		

§ 1-59. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)

212. Educational and General Programs (10000).....			$815,844,827	$815,873,442
Higher Education Instruction (100101).....	$416,802,727	$416,831,342		
Higher Education Public Services (100103).....	$2,560,830	$2,560,830		
Higher Education Academic Support (100104).....	$67,013,371	$67,013,371		
Higher Education Student Services (100105).....	$64,943,435	$64,943,435		
Higher Education Institutional Support (100106).....	$169,815,424	$169,815,424		
Operation and Maintenance of Plant (100107).....	$94,709,040	$94,709,040		
Fund Sources: General.....	$333,864,508	$333,893,123		
Special.....	$5,000	$5,000		
Higher Education Operating.....	$481,975,319	$481,975,319		

Authority: Title 23, Chapter 16, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be established for the Virginia Community College System. Consistent with higher education funding guidelines, it is expected that the Virginia Community College System will utilize the funds provided for base operating support to achieve this objective. In addition, the first priority for new funding provided to the community college system shall be for operating support at individual community colleges. Thirty days prior to the beginning of each fiscal year, the Virginia Community College System shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the allocation of all new general funds and nongeneral funds in this item and any cost recovery plans between the individual community colleges and the system office.

C. It is the intent of the General Assembly that funds available to the Virginia Community College System be reallocated to accommodate changes in enrollment and other cost factors at each of the community colleges.

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D. Tuition and fee revenues from out-of-state students taking distance education courses through the Virginia Community College System must exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the State Board for Community Colleges.

E. Out of this appropriation, $110,097 and one position the first year and $110,097 and one position the second year from the general fund is designated to enhance the skills of the interpreters for the deaf and hard-of-hearing and to enable them to achieve higher levels of expertise.

F. Out of this appropriation, amounts for the following special programs are designated: at J. Sargeant Reynolds Community College, the Program for the Deaf, $84,097 and four positions the first year and $84,097 and four positions the second year from the general fund and the Program for the Intellectually Disabled, $118,566 and four positions the first year and $118,566 and four positions the second year from the general fund; and, at New River Community College, the Program for the Deaf, $102,051 and four positions the first year and $102,051 and four positions the second year from the general fund, and the Program for the Intellectually Disabled, $90,788 and 4.5 positions the first year and $90,788 and 4.5 positions the second year from the general fund; and, at Danville Community College, the Program for the Deaf, $46,580 and one position the first year and $46,580 and one position the second year from the general fund.

G. Out of this appropriation, $50,814 the first year and $50,814 the second year from the general fund is designated to support the Southwest Virginia Telecommunications Network.

H.1. Out of this appropriation, $211,725 the first year and $211,725 the second year from the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick Henry Community College.

2. Out of this appropriation, $296,415 the first year and $296,415 the second year from the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick Henry Community College for an ongoing match for a grant from the U.S. Department of Commerce to develop a manufacturer assistance program covering most of Virginia.

I. Out of this appropriation, $340,533 and four positions the first year and $340,533 and four positions the second year from the general fund is provided to support Virginia Western Community College's participation in the Roanoke Higher Education Center and the Botetourt County Education and Training Center at Greenfield.

J. Out of this appropriation, $169,380 the first year and $169,380 the second year from the general fund is designated to support the Southwestern Virginia Advanced Manufacturing Technology Center at Wytheville Community College.

K. It is the intent of the General Assembly that noncredit business and industry work-related training courses and programs offered by community colleges be funded at a ratio of 30 percent from the general fund and 70 percent from nongeneral funds. Out of this appropriation, $846,900 in the first year and $846,900 in the second year from the general fund is designated for this purpose. These funds may be combined with funds of $317,588 the first year and $317,588 the second year already included in the Virginia Community College System budget for the "Virginia Works" program. The funds will be allocated by formula to all colleges based on the number of individuals served by non-credit activities.

L.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia Community College System is directed to establish one or more Institutes of Excellence responsible for development of statewide training programs to meet current, high demand workforce needs of the Commonwealth. Out of this appropriation, at least $846,900 the first year and $846,900 the second year from the general fund is available to support the Institutes of Excellence.

2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26, Article 25, Code of Virginia, the Virginia Community College System shall submit to the Chairmen of the Senate Finance and House Appropriations Committees by November 4 of each year a report detailing the financing, activities, accomplishments and plans for the Institutes of

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Excellence and the four workforce development centers, and outcomes of the appropriations for 23 workforce coordinators and for non-credit training. The report shall include, but not be limited to:

a. performance measures to be used to evaluate the effectiveness of the workforce coordinators at all 23 colleges;

b. detailed information on number of students trained, employers served and courses offered; the types of certifications awarded; and the participation by local governments and the public or private sector, and other data relevant to the activities of the four regional workforce development centers;

c. the number of students trained, employers served and courses offered through noncredit instruction, and the amounts of local government, public or private sector funding used to match this appropriation; and

d. the amount or percentage of private and public funding contributed for the institutes' programming and operating needs; the number of private and public partnerships involved in the institutes' programming; the number of faculty and colleges affected by the institutes' programming; and performance measures to be used to evaluate the sharing or broadcasting of information and new/improved/updated curricula to other Virginia Community College campuses.

M. Out of this appropriation, $1,291,523 and 23 positions the first year and $1,291,523 and 23 positions the second year from the general fund is provided for staff who will be responsible for coordinating workforce training in the campus service area. The staff will work with local business and industry to determine training needs, coordinate with local economic development personnel, the local workforce training council, and other providers. It is the General Assembly's intent that the Virginia Community College System maximize these positions by encouraging funding matches at the local level.

N. Out of this appropriation, $508,140 and four positions the first year and $508,140 and four positions the second year from the general fund is provided for four workforce training centers: the Peninsula Workforce Development Center (Thomas Nelson Community College), $84,690 and one position the first year and $84,690 and one position the second year; the Regional Center for Applied Technology Training (Danville Community College), $169,380 and one position the first year and $169,380 and one position the second year; a Workforce Development Center at Paul D. Camp Community College, $169,380 and one position the first year and $169,380 and one position the second year; and the Central Virginia Manufacturing Technology Training Center in the Lynchburg area, $84,690 and one position the first year and $84,690 and one position the second year. Each center shall provide a 25 percent match prior to the release of state funding.

O.1. Out of this appropriation, $345,000 the first year and $345,000 the second year from the general fund is provided for the annual lease or rental costs of space in the Botetourt County Education and Training Center at Greenfield.

2. The general fund amounts provided for in this paragraph for workforce training, retraining, programming, and community education facilities at the Botetourt County Education and Training Center shall be matched by local or private sources in a ratio of two-thirds state funds to at least one-third local or private funds, as approved by the State Board for Community Colleges.

P.1. Out of this appropriation, $330,000 the first year and $330,000 the second year from the general fund is provided for the annual lease or rental costs of space in the Virginia Peninsula Workforce Development Center.

2. The general fund amounts provided for in this Item for workforce training, retraining, programming, and community education facilities at the Virginia Peninsula Workforce Development Center shall be matched by local or private sources in a ratio of two-thirds state funds to at least one-third local or private funds, as approved by the State Board for Community Colleges.

Q. Out of this appropriation, $100,000 from the general fund and $100,000 from nongeneral

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funds the first year and $100,000 from the general fund and $100,000 from nongeneral funds the second year is provided for the Heavy Equipment Operator program at Southside Virginia Community College.

R. Out of this appropriation, $150,000 the first year and $150,000 the second year from the general fund is provided for the Mecklenburg County Job Retraining Center.

S. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

T. Out of this appropriation, $250,000 the first year and $250,000 the second year from the general fund shall be provided to Northern Virginia Community College to support public-private sector partnerships in order to maximize the number of newly licensed nurses and increase the supply of nursing faculty.

U. Out of the appropriation for this Item, $19,553,623 the first year and $19,553,623 the second year from the general fund is to support the institution's approved six-year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

V. The Virginia Community College System shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $7,468,615 the first year and $12,450,931 the second year, shall remain unallotted until the Virginia Community College System submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.

213.	Higher Education Student Financial Assistance (10800)			
	a sum sufficient, estimated at		$481,904,172	$481,904,172
	Scholarships (10810)	$481,904,172	$481,904,172	
	Fund Sources: General	$35,206,866	$35,206,866	
	Higher Education Operating	$446,697,306	$446,697,306	

Authority: Title 23, Chapter 16, Code of Virginia.

A. Out of this appropriation, $150,000 the first year and $150,000 the second year from the general fund is designated for Tidewater Community College to support an apprenticeship program for Virginia's shipyard workers. All general fund amounts appropriated for this apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in the program. The conditions for receiving a scholarship shall be those conditions described in § 23-220.01, Code of Virginia.

B. Out of this appropriation, $2,582,687 the first year and $2,582,687 the second year from the general fund is provided for additional undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.

214.	Financial Assistance for Educational and General Services (11000)			
	a sum sufficient, estimated at		$45,117,500	$45,117,500
	Sponsored Programs (11004)	$45,117,500	$45,117,500	
	Fund Sources: Higher Education Operating	$45,117,500	$45,117,500	

Authority: Title 23, Chapter 16, Code of Virginia.

ITEM 214.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
215.	Economic Development Services (53400)			$77,907,316	$77,907,316
	Apprenticeship Program (53409)	$4,211,982	$4,211,982		
	Management of Workforce Development Program Services (53427)	$73,695,334	$73,695,334		
	Fund Sources: General	$10,492,017	$10,492,017		
	Higher Education Operating	$67,415,299	$67,415,299		

A. Out of this appropriation, $48,850,629 and 38 positions the first year, and $48,850,629 and 38 positions the second year from nongeneral funds is provided for the administration and implementation of workforce development programs as part of the federal Workforce Investment Act.

B. Out of this appropriation, $5,000,000 the first year and $5,000,000 the second year from the general fund is provided to support non-credit courses at Virginia's Community Colleges that enhance workforce development. As recommended by the Governor's Commission on Economic Development and Jobs Creation, this funding is intended to help bolster the Commonwealth's commitment to provide strong workforce training and development programs. This funding will be utilized based on final recommendations of the commission and the Special Advisor to the Governor for Workforce Development.

216.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			$45,787,802	$45,787,802
	Food Services (80910)	$1,238,576	$1,238,576		
	Bookstores and other Stores (80920)	$14,915,827	$14,915,827		
	Parking and Transportation Systems and Services (80940)	$16,985,371	$16,985,371		
	Student Unions and Recreational Facilities (80970)	$12,648,028	$12,648,028		
	Fund Sources: Higher Education Operating	$29,677,039	$29,677,039		
	Debt Service	$16,110,763	$16,110,763		

Authority: Title 23, Chapter 16, Code of Virginia.

217. The appropriations in this section are for the following community colleges:

College I.D.	Community College	College I.D.	Community College
61	System Office	80	Northern Virginia
70	Utility	85	Patrick Henry
91	Blue Ridge	77	Paul D. Camp
92	Central Virginia	82	Piedmont
87	Dabney S. Lancaster	78	Rappahannock
79	Danville	76	Southside Virginia
84	Eastern Shore	94	Southwest Virginia
97	Germanna	93	Thomas Nelson
83	J. Sargeant Reynolds	95	Tidewater
90	John Tyler	96	Virginia Highlands
98	Lord Fairfax	86	Virginia Western
99	Mountain Empire	88	Wytheville
75	New River		

	Total for Virginia Community College System			**$1,466,561,617**	**$1,466,590,232**
	General Fund Positions	5,542.57	5,542.57		
	Nongeneral Fund Positions	5,479.58	5,479.58		
	Position Level	11,022.15	11,022.15		
	Fund Sources: General	$379,563,391	$379,592,006		
	Special	$5,000	$5,000		
	Higher Education Operating	$1,070,882,463	$1,070,882,463		
	Debt Service	$16,110,763	$16,110,763		

ITEM 218.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	§ 1-60. VIRGINIA MILITARY INSTITUTE (211)				
218.	Educational and General Programs (10000)			$32,190,306	$32,191,444
	Higher Education Instruction (100101)	$12,956,508	$12,956,508		
	Higher Education Public Services (100103)	$64,717	$64,717		
	Higher Education Academic Support (100104)	$4,903,863	$4,903,863		
	Higher Education Student Services (100105)	$2,427,100	$2,427,100		
	Higher Education Institutional Support (100106)	$5,527,640	$5,528,778		
	Operation and Maintenance of Plant (100107)	$6,310,478	$6,310,478		
	Fund Sources: General	$8,125,596	$8,126,734		
	Higher Education Operating	$23,664,710	$23,664,710		
	Debt Service	$400,000	$400,000		

Authority: Title 23, Chapter 10, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals as described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

C. Out of this appropriation, $346,276 the first year and $346,276 the second year from the general fund is to support the institution's approved six year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

D. Out of this appropriation, $229,000 the first year and $229,000 the second year from the general fund is provided for science, technology, engineering, and math (STEM) faculty positions.

E. Out of this appropriation, $142,000 the first year and $142,000 the second year from the general fund is provided for the addition of the Math Education and Resource Center.

F. Virginia Military Institute shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $287,446 the first year and $479,180 the second year, shall remain unallotted until Virginia Military Institute submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.

219.	Higher Education Student Financial Assistance (10800)			$2,517,915	$2,517,915
	Scholarships (10810)	$2,517,915	$2,517,915		
	Fund Sources: General	$817,915	$817,915		
	Higher Education Operating	$1,700,000	$1,700,000		

Authority: Title 23, Chapter 10, § 23-105, Code of Virginia.

A. Out of the amounts for Scholarships and Loans, the Institute shall provide for State Cadetships and for discretionary student aid.

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	B. Out of this appropriation, $18,683 the first year and $18,683 the second year from the general fund is provided for additional undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.				
220.	Financial Assistance for Educational and General Services (11000)				
	a sum sufficient, estimated at			$894,898	$894,898
	Eminent Scholars (11001)	$200,000	$200,000		
	Sponsored Programs (11004)	$694,898	$694,898		
	Fund Sources: Higher Education Operating	$894,898	$894,898		
	Authority: Title 23, Chapter 10, Code of Virginia.				
221.	Unique Military Activities (11300)			$6,929,904	$6,929,904
	Fund Sources: General	$3,139,904	$3,139,904		
	Higher Education Operating	$3,790,000	$3,790,000		
	Authority: Discretionary Inclusion.				
	A.1. Personnel associated with performance of activities designated by the State Council of Higher Education for Virginia to be uniquely military shall be excluded from the calculation of employment guidelines.				
	2. It is the intent of the General Assembly that nonresident cadets receive the same general fund support in the Unique Military program as resident cadets.				
222.	Higher Education Auxiliary Enterprises (80900)				
	a sum sufficient, estimated at			$24,100,000	$24,100,000
	Food Services (80910)	$6,632,000	$6,632,000		
	Bookstores and other Stores (80920)	$1,079,894	$1,079,894		
	Residential Services (80930)	$1,981,367	$1,981,367		
	Student Health Services (80960)	$171,448	$171,448		
	Student Unions and Recreational Facilities (80970)	$1,320,134	$1,320,134		
	Recreational and Intramural Programs (80980)	$536,902	$536,902		
	Other Enterprise Functions (80990)	$6,990,147	$6,990,147		
	Intercollegiate Athletics (80995)	$5,388,108	$5,388,108		
	Fund Sources: Higher Education Operating	$22,959,000	$22,959,000		
	Debt Service	$1,141,000	$1,141,000		
	Authority: Title 23, Chapter 10, Code of Virginia.				
	Total for Virginia Military Institute			**$66,633,023**	**$66,634,161**
	General Fund Positions	185.71	185.71		
	Nongeneral Fund Positions	278.06	278.06		
	Position Level	463.77	463.77		
	Fund Sources: General	$12,083,415	$12,084,553		
	Higher Education Operating	$53,008,608	$53,008,608		
	Debt Service	$1,541,000	$1,541,000		
	§ 1-61. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
223.	Educational and General Programs (10000)			$521,061,374	$521,079,714
	Higher Education Instruction (100101)	$300,541,511	$300,559,851		
	Higher Education Research (100102)	$20,537,695	$20,537,695		
	Higher Education Public Services (100103)	$17,043,922	$17,043,922		
	Higher Education Academic Support (100104)	$63,642,753	$63,642,753		
	Higher Education Student Services (100105)	$16,032,807	$16,032,807		
	Higher Education Institutional Support (100106)	$46,801,440	$46,801,440		
	Operation and Maintenance of Plant (100107)	$56,461,246	$56,461,246		

ITEM 223.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
Fund Sources: General	$137,684,708	$137,703,048		
Higher Education Operating	$383,376,666	$383,376,666		

Authority: Title 23, Chapter 11, Code ofVirginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. Out of this appropriation shall be expended an amount estimated at $869,882 the first year and $869,882 the second year from the general fund and $436,357 the first year and $436,357 the second year from nongeneral funds are designated for the educational telecommunications project to provide graduate engineering education. The participating institutions and centers shall jointly submit an annual report and operating plan to the State Council of Higher Education for Virginiain support of these funded activities**.**

C. Out of this appropriation, $128,903 the first year and $128,903 the second year from the general fund and $250,813 the first year and $250,813 the second year from nongeneral funds are designated to support the Educational and General portion of the debt service for the coal-fired facility, as approved in Item D-6.1, Chapter 459, Acts of Assembly of 1991.

D. Out of this appropriation, $358,594 the first year and $358,594 the second year from the general fund is designated to support the Marion duPont Scott Equine Center of the Virginia-Maryland Regional College of Veterinary Medicine.

E. Out of this appropriation, $112,956 and one position the first year and $112,956 and one position the second year from the general fund is designated for the Virginia Center for Coal and Energy Research.

F. Out of this appropriation, $11,953 the first year and $11,953 the second year from the general fund is designated to support continuing education activities at the Reynolds Homestead.

G. Out of this appropriation, $67,236 the first year and $67,236 the second year from the general fund is designated to support the research activities of the Virginia Water Resources Center.

H. Out of this appropriation, $268,557 the first year and $268,557 the second year from the general fund is designated to support tobacco research for medicinal purposes and field tests at sites in Blackstone and Abingdon.

I. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

J. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between Virginia Polytechnic Institute and State University and the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.

K. Out of this appropriation, $5,108,229 the first year and $5,108,229 the second year from the general fund is to support the institution’s approved six-year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

L. Virginia Polytechnic Institute and State University shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the

ITEM 223.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $4,847,100 the first year and $8,080,252 the second year, shall remain unallotted until Virginia Polytechnic Institute and State University submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.				
224.	Higher Education Student Financial Assistance (10800)..			$18,512,785	$18,512,785
	Scholarships (10810).....	$14,290,205	$14,290,205		
	Fellowships (10820).....	$4,222,580	$4,222,580		
	Fund Sources: General.....	$18,512,785	$18,512,785		
	Authority: Soil Scientist Scholarships: § 23-38.3, Code of Virginia; Other Scholarships: §§ 23-114 through 23-131, Code ofVirginia.				
	A. Out of the amount for Scholarships, the following sums shall be made available from the general fund for:				
	1. Soil Scientist Scholarships, $11,000 the first year and $11,000 the second year.				
	2. Scholarships, internships, and graduate assistantships administered by the Multicultural Academic Opportunities Program at the university, $86,500 the first year and $86,500 the second year. Eligible students must have financial need and participate in an academic support program.				
	B. Out of this appropriation, $339,277 the first year and $339,277 the second year from the general fund is provided for additional undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.				
225.	Financial Assistance for Educational and General Services (11000).....			$284,731,290	$284,731,290
	Eminent Scholars (11001).....	$2,000,000	$2,000,000		
	Sponsored Programs (11004).....	$282,731,290	$282,731,290		
	Fund Sources: General.....	$3,888,544	$3,888,544		
	Higher Education Operating.....	$280,842,746	$280,842,746		
	Authority: Title 23, Chapter 11, Code of Virginia.				
	A. Out of this appropriation, $2,388,544 the first year and $2,388,544 the second year from the general fund and $15,000,000 the first year and $15,000,000 the second year from nongeneral funds are designated to build research capacity in the areas of bioengineering, biomaterials and nanotechnology.				
	B. Virginia Polytechnic Institute and State University is authorized to establish a self-supporting "instructional enterprise" fund to account for the revenues and expenditures of the Institute for Distance and Distributed Learning (IDDL) classes offered to students at locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an "enterprise fund," student tuition and fee revenues for IDDL students at locations outside Virginia shall exceed all direct and indirect costs of providing instruction to those students. The Board of Visitors shall set tuition and fee rates to meet this requirement and shall set other policies regarding the IDDL as may be appropriate. Revenue and expenditures of the fund shall be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise" fund Virginia Tech is authorized to establish a program in which Internet-based (on-line) courses, certificate, and entire degree programs, primarily at the graduate level, are offered to students in Virginia who are not enrolled for classes on the Blacksburg campus or one of the extended campus locations. Tuition generated by Virginia students taking these on-line courses and tuition from IDDL students at locations outside Virginia shall be retained in the fund to support the entire IDDL program and shall not be used by the state to offset other Educational and General costs. Revenues in excess of expenditures shall be retained in the fund to support the entire IDDL program. Full-time equivalent students generated through these programs shall be accounted for separately. Additionally, revenues				

ITEM 225.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
	C. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.				
	D. Out of this appropriation, $1,500,000 the first year and $1,500,000 the second year from the general fund is designated to support and enhance brain disorder research.				
226.	Unique Military Activities (11300)			$1,334,350	$1,334,350
	Fund Sources: General	$1,334,350	$1,334,350		
	Authority: Discretionary Inclusion.				
	A.1. Personnel associated with performance of activities designated by the State Council of Higher Education for Virginia to be uniquely military shall be excluded from the calculation of employment guidelines.				
	2. It is the intent of the General Assembly that nonresident cadets receive the same general fund support in the Unique Military program as resident cadets.				
227.	Higher Education Auxiliary Enterprises (80900)				
	a sum sufficient, estimated at			$238,257,110	$238,257,110
	Food Services (80910)	$43,733,637	$43,733,637		
	Residential Services (80930)	$32,452,583	$32,452,583		
	Parking and Transportation Systems and Services (80940)	$9,530,284	$9,530,284		
	Telecommunications Systems and Services (80950)	$18,891,388	$18,891,388		
	Student Health Services (80960)	$10,529,725	$10,529,725		
	Student Unions and Recreational Facilities (80970)	$10,002,918	$10,002,918		
	Recreational and Intramural Programs (80980)	$8,527,185	$8,527,185		
	Other Enterprise Functions (80990)	$50,244,892	$50,244,892		
	Intercollegiate Athletics (80995)	$54,344,498	$54,344,498		
	Fund Sources: Higher Education Operating	$227,906,610	$227,906,610		
	Debt Service	$10,350,500	$10,350,500		
	Authority: Title 23, Chapter 11, Code of Virginia.				
	Total for Virginia Polytechnic Institute and State University			**$1,063,896,909**	**$1,063,915,249**
	General Fund Positions	1,911.53	1,911.53		
	Nongeneral Fund Positions	4,933.45	4,933.45		
	Position Level	6,844.98	6,844.98		
	Fund Sources: General	$161,420,387	$161,438,727		
	Higher Education Operating	$892,126,022	$892,126,022		
	Debt Service	$10,350,500	$10,350,500		
	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
228.	Educational and General Programs (10000)			$78,646,169	$78,646,169
	Higher Education Research (100102)	$35,101,745	$35,101,745		
	Higher Education Public Services (100103)	$42,302,786	$42,302,786		
	Higher Education Academic Support (100104)	$714,821	$714,821		
	Operation and Maintenance of Plant (100107)	$526,817	$526,817		
	Fund Sources: General	$59,991,795	$59,991,795		
	Higher Education Operating	$18,654,374	$18,654,374		

ITEM 228.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
Authority: § 23-132.1 through § 23-132.11, Code ofVirginia.				
A. Appropriations for this agency shall include operating expenses for research and investigations, and the several regional and county agricultural experiment stations under its control, in accordance with law.				
B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives highest priority to programs and services which comprised the original mission of the Extension Service, especially agricultural programs at the local level. The university shall ensure that the service utilizes information technology to the extent possible in the delivery of programs.				
2. The budget of this agency shall include and separately account for local payments. Virginia Polytechnic Institute and State University, in conjunction with Virginia State University, shall report, by fund source, actual expenditures for each program area and total actual expenditures for the agency, annually, by September 1, to the Department of Planning and Budget and the House Appropriations and Senate Finance Committees. The report shall include all expenditures from local support funds.				
C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a fee for testing the soil on property used for commercial farming.				
D. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between Virginia Polytechnic Institute and State University and the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
E. Out of this appropriation, $1,000,000 the first year and $1,000,000 the second year from the general fund is designated to support 25 extension agent positions.				
Total for Virginia Cooperative Extension and Agricultural Experiment Station			**$78,646,169**	**$78,646,169**
General Fund Positions	721.94	721.94		
Nongeneral Fund Positions	384.47	384.47		
Position Level	1,106.41	1,106.41		
Fund Sources: General	$59,991,795	$59,991,795		
Higher Education Operating	$18,654,374	$18,654,374		
Grand Total for Virginia Polytechnic Institute and State University			**$1,142,543,078**	**$1,142,561,418**
General Fund Positions	2,633.47	2,633.47		
Nongeneral Fund Positions	5,317.92	5,317.92		
Position Level	7,951.39	7,951.39		
Fund Sources: General	$221,412,182	$221,430,522		
Higher Education Operating	$910,780,396	$910,780,396		
Debt Service	$10,350,500	$10,350,500		
§ 1-62. VIRGINIA STATE UNIVERSITY (212)				
229. Educational and General Programs (10000)			$68,559,111	$68,560,482
Higher Education Instruction (100101)	$40,174,431	$40,175,802		
Higher Education Research (100102)	$2,110,453	$2,110,453		
Higher Education Public Services (100103)	$120,448	$120,448		
Higher Education Academic Support (100104)	$5,910,648	$5,910,648		
Higher Education Student Services (100105)	$4,335,982	$4,335,982		
Higher Education Institutional Support (100106)	$8,858,565	$8,858,565		
Operation and Maintenance of Plant (100107)	$7,048,584	$7,048,584		

ITEM 229.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
Fund Sources: General	$29,553,552	$29,554,923		
Higher Education Operating	$39,005,559	$39,005,559		

Authority: Title 23, Chapter 13, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B.1. Out of this appropriation, $3,790,639 the first year and $3,790,639 the second year from the general fund is designated for continued enhancement of the existing Bachelor of Science academic programs in Computer Science, Manufacturing Engineering, Computer Engineering, Mass Communications and Criminal Justice, and the doctoral program in Education.

2. Out of this appropriation, $37,500 the first year and $37,500 the second year from the general fund is provided to serve in lieu of endowment income for the Eminent Scholars Program.

3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business on June 30, 2012 and June 30, 2013, shall not revert to the surplus of the general fund but shall be carried forward on the books of the State Comptroller and reappropriated in the succeeding year.

C. This appropriation includes $200,000 the first year and $200,000 the second year from the general fund to increase the number of faculty with terminal degrees to at least 85 percent of the total teaching faculty.

D. Out of this appropriation, Virginia State University is authorized to use up to $600,000 the first year and $600,000 the second year from the general fund to address extremely critical deferred maintenance deficiencies in its facilities, including residence halls and dining facilities.

E. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

F. Out of this appropriation, $1,300,000 the first year and $1,300,000 the second year from the general fund is designated to support the Manufacturing Engineering and Logistics Technology program.

G. Out of this appropriation, $1,287,461 the first year and $1,287,461 the second year from the general fund is to support the institution's approved six-year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

H. Out of this appropriation, $325,000 the first year and $325,000 the second year from the general fund is designated to support and develop the Logistics Center at Fort Lee, in cooperation with Longwood University and the University of Virginia.

I. Virginia State University shall reallocate the equivalent of three percent the first year and the equivalent of five percent the second year of its FY 2012 educational and general fund appropriation, to programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated at $561,853 the first year and $936,624 the second year, shall remain unallotted until Virginia State University submits a plan for the use of the funding and receives approval from the Secretary of Education. Specific programs and strategies for this reallocation shall be identified and progress toward achievement of these objectives shall be documented within the institution's six-year plan submission prior to the release of these funds.

ITEM 229.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
230.	Higher Education Student Financial Assistance (10800)..			$9,390,615	$9,390,615
	Scholarships (10810).....	$9,130,727	$9,130,727		
	Fellowships (10820).....	$259,888	$259,888		
	Fund Sources: General.....	$5,832,792	$5,832,792		
	Higher Education Operating.....	$3,557,823	$3,557,823		
	Authority: Title 23, Chapter 13, Code of Virginia.				
	Out of this appropriation, $219,434 the first year and $219,434 the second year from the general fund is provided for additional undergraduate financial assistance consistent with the objectives of the Higher Education Opportunity Act of 2011.				
231.	Financial Assistance for Educational and General Services (11000)				
	a sum sufficient, estimated at.....			$28,964,447	$28,964,447
	Sponsored Programs (11004)	$28,964,447	$28,964,447		
	Fund Sources: Higher Education Operating.....	$28,964,447	$28,964,447		
	Authority: Title 23, Chapter 13, Code of Virginia.				
232.	Higher Education Auxiliary Enterprises (80900)				
	a sum sufficient, estimated at.....			$41,901,884	$44,661,800
	Food Services (80910).....	$8,412,579	$8,412,579		
	Bookstores and other Stores (80920).....	$51,001	$51,001		
	Residential Services (80930).....	$16,860,899	$19,620,815		
	Parking and Transportation Systems and Services (80940)	$417,467	$417,467		
	Student Health Services (80960).....	$1,046,036	$1,046,036		
	Student Unions and Recreational Facilities (80970).....	$2,207,378	$2,207,378		
	Other Enterprise Functions (80990).....	$7,189,097	$7,189,097		
	Intercollegiate Athletics (80995).....	$5,717,427	$5,717,427		
	Fund Sources: Higher Education Operating.....	$34,569,339	$36,329,255		
	Debt Service.....	$7,332,545	$8,332,545		
	Authority: Title 23, Chapter 13, Code of Virginia.				
	Total for Virginia State University			**$148,816,057**	**$151,577,344**
	General Fund Positions.....	318.37	318.37		
	Nongeneral Fund Positions.....	454.69	454.69		
	Position Level	773.06	773.06		
	Fund Sources: General.....	$35,386,344	$35,387,715		
	Higher Education Operating.....	$106,097,168	$107,857,084		
	Debt Service.....	$7,332,545	$8,332,545		
	Cooperative Extension and Agricultural Research Services (234)				
233.	Educational and General Programs (10000).....			$10,417,738	$10,417,738
	Higher Education Research (100102)	$4,908,832	$4,908,832		
	Higher Education Public Services (100103).....	$4,893,074	$4,893,074		
	Higher Education Institutional Support (100106).....	$190,000	$190,000		
	Operation and Maintenance of Plant (100107).....	$425,832	$425,832		
	Fund Sources: General.....	$5,136,690	$5,136,690		
	Higher Education Operating.....	$5,281,048	$5,281,048		
	Authority: Title 23, Chapter 11, and § 23-165.11, Title 23, Chapter 13, Code of Virginia.				
	A. Out this appropriation, $392,107 the first year and $392,107 the second year from the general fund is designated for support of research and extension activities aimed at the				

ITEM 233.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from these funds for other purposes without the prior written permission of the Secretary of Education.				
B. The Extension Division budgets shall include and separately account for local payments. Virginia State University, in conjunction with Virginia Polytechnic Institute and State University, shall report, by fund source, actual expenditures for each program area and total actual expenditures for the Extension Division, annually, by September 1, to the Department of Planning and Budget and the House Appropriations and Senate Finance Committees. The report shall include all expenditures from local support funds.				
C. Out of this appropriation, $394,000 the first year and $394,000 the second year from the general fund is designated for the Small-Farmer Outreach Training and Technical Assistance Program to provide outreach and business management education to small farmers.				
Total for Cooperative Extension and Agricultural Research Services			**$10,417,738**	**$10,417,738**
General Fund Positions	30.75	30.75		
Nongeneral Fund Positions	52.00	52.00		
Position Level	82.75	82.75		
Fund Sources: General	$5,136,690	$5,136,690		
Higher Education Operating	$5,281,048	$5,281,048		
Grand Total for Virginia State University			**$159,233,795**	**$161,995,082**
General Fund Positions	349.12	349.12		
Nongeneral Fund Positions	506.69	506.69		
Position Level	855.81	855.81		
Fund Sources: General	$40,523,034	$40,524,405		
Higher Education Operating	$111,378,216	$113,138,132		
Debt Service	$7,332,545	$8,332,545		
§ 1-63. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
234. Museum and Cultural Services (14500)			$1,725,141	$1,725,204
Collections Management and Curatorial Services (14501)	$152,827	$152,827		
Education and Extension Services (14503)	$743,218	$743,218		
Operational and Support Services (14507)	$829,096	$829,159		
Fund Sources: General	$1,278,848	$1,278,911		
Special	$446,293	$446,293		
Authority: Title 23, Chapter 25, Code of Virginia.				
Any revenue generated by the Frontier Culture Musuem of Virginia from the development of its properties pursuant to § 23-298, Code of Virginia, may be retained by the museum to support agency operations. Such revenues shall be deposited into a special fund which shall be created on the books of the State Comptroller. Amounts in this fund shall be appropriated consisitent with the provisions of this act.				
Total for Frontier Culture Museum of Virginia			**$1,725,141**	**$1,725,204**
General Fund Positions	22.50	22.50		
Nongeneral Fund Positions	15.00	15.00		
Position Level	37.50	37.50		
Fund Sources: General	$1,278,848	$1,278,911		
Special	$446,293	$446,293		

ITEM 235.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	§ 1-64. GUNSTON HALL (417)				
235.	Museum and Cultural Services (14500)			$759,758	$759,787
	Collections Management and Curatorial Services (14501)	$68,729	$68,729		
	Education and Extension Services (14503)	$157,427	$157,427		
	Operational and Support Services (14507)	$533,602	$533,631		
	Fund Sources: General	$494,363	$494,392		
	Special	$265,395	$265,395		
	Authority: Title 23, Chapter 24, Code of Virginia.				
	Total for Gunston Hall			**$759,758**	**$759,787**
	General Fund Positions	8.00	8.00		
	Nongeneral Fund Positions	3.00	3.00		
	Position Level	11.00	11.00		
	Fund Sources: General	$494,363	$494,392		
	Special	$265,395	$265,395		
	§ 1-65. JAMESTOWN-YORKTOWN FOUNDATION (425)				
236.	Museum and Cultural Services (14500)			$15,532,213	$15,533,174
	Collections Management and Curatorial Services (14501)	$631,174	$631,174		
	Education and Extension Services (14503)	$5,463,343	$5,463,343		
	Operational and Support Services (14507)	$9,437,696	$9,438,657		
	Fund Sources: General	$6,738,161	$6,739,122		
	Special	$8,794,052	$8,794,052		
	Authority: Title 23, Chapter 23, Code of Virginia.				
	A. Out of the amounts for Operational and Support Services, the Director is authorized to expend from special funds amounts not to exceed $3,500 the first year and $3,500 the second year for entertainment expenses commonly borne by businesses. Such expenses shall be recorded separately by the agency.				
	B. With the prior written approval of the Director, Department of Planning and Budget, nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of Trustees in support of Foundation programs.				
	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be authorized to fill all positions authorized in this act and all part-time (wage) positions funded in this act, notwithstanding § 4-7.01 of this act.				
	Total for Jamestown-Yorktown Foundation			**$15,532,213**	**$15,533,174**
	General Fund Positions	95.00	95.00		
	Nongeneral Fund Positions	85.00	85.00		
	Position Level	180.00	180.00		
	Fund Sources: General	$6,738,161	$6,739,122		
	Special	$8,794,052	$8,794,052		
	§ 1-66. THE LIBRARY OF VIRGINIA (202)				
237.	Archives Management (13700)			$7,356,895	$7,356,895
	Management of Public Records (13701)	$660,199	$660,199		
	Management of Archival Records (13702)	$2,462,677	$2,462,677		

ITEM 237.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
Historical and Cultural Publications (13703)	$672,864	$672,864		
Archival Research Services (13704)	$1,912,661	$1,912,661		
Conservation-Preservation of Historic Records (13705)	$648,494	$648,494		
Circuit Court Record Preservation (13706)	$1,000,000	$1,000,000		
Fund Sources: General	$2,665,313	$2,665,313		
Special	$4,322,063	$4,322,063		
Federal Trust	$369,519	$369,519		

Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.

A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in the processing and preserving of circuit court records.

B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The Library of Virginia's archival preservation needs and priorities, and shall report annually by December 1 to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees of the General Assembly on The Library of Virginia's progress to date in reducing its archival backlog.

238. Statewide Library Services (14200)			$6,716,494	$6,716,670
Cooperative Library Services (14201)	$2,334,487	$2,334,487		
Consultation to Libraries (14203)	$781,464	$781,464		
Research Library Services (14206)	$3,600,543	$3,600,719		
Fund Sources: General	$2,611,758	$2,611,934		
Special	$40,680	$40,680		
Federal Trust	$4,064,056	$4,064,056		

Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.

It is the intent of the General Assembly to continue to provide electronic resources for public libraries and to provide universal access to all citizens of the Commonwealth. First priority shall be the ability to access the Internet in local public libraries.

239. Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300)			$14,476,398	$14,476,398
State Formula Aid for Local Public Libraries (14301)	$14,476,398	$14,476,398		
Fund Sources: General	$14,476,398	$14,476,398		

Authority: Title 42.1, Chapter 3, Code of Virginia.

A. It is the objective of the Commonwealth that all local public libraries receiving state aid provide access to their patrons to worldwide electronic information on the Internet. It is the intent of the General Assembly that local public libraries receiving state aid invest in the technology necessary to provide or enhance this service.

B. Included in this appropriation is $190,070 the first year and $190,070 the second year from the general fund to supplement the state formula aid distribution provided in Title 42.1, Code of Virginia, for Fairfax Public Library System.

240. Administrative and Support Services (19900)			$7,592,849	$7,592,849
General Management and Direction (19901)	$5,373,107	$5,373,107		
Information Technology Services (19902)	$1,629,779	$1,629,779		
Physical Plant Services (19915)	$589,963	$589,963		
Fund Sources: General	$5,862,334	$5,862,334		
Special	$926,750	$926,750		
Federal Trust	$803,765	$803,765		

Authority: Title 42.1, Chapter 1, Code of Virginia.

Total for The Library of Virginia			**$36,142,636**	**$36,142,812**

ITEM 240.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	General Fund Positions	134.09	134.09		
	Nongeneral Fund Positions	63.91	63.91		
	Position Level	198.00	198.00		
	Fund Sources: General	$25,615,803	$25,615,979		
	Special	$5,289,493	$5,289,493		
	Federal Trust	$5,237,340	$5,237,340		
	§ 1-67. THE SCIENCE MUSEUM OF VIRGINIA (146)				
241.	Museum and Cultural Services (14500)			$10,825,745	$11,177,220
	Collections Management and Curatorial Services (14501)	$1,692,232	$1,692,232		
	Education and Extension Services (14503)	$4,782,328	$4,782,328		
	Operational and Support Services (14507)	$4,351,185	$4,702,660		
	Fund Sources: General	$4,555,367	$4,906,842		
	Special	$4,970,378	$4,970,378		
	Trust and Agency	$300,000	$300,000		
	Federal Trust	$1,000,000	$1,000,000		

Authority: Title 23, Chapter 18, Code of Virginia.

A. This appropriation from the general fund shall be in addition to any appropriation from nongeneral funds, notwithstanding any contrary provisions in this act.

B. Out of this appropriation, $50,000 and two positions the first year and $50,000 and two positions the second year from the general fund shall be provided to support the Danville Science Center in Danville, Virginia.

C. Out of the appropriation for this Item, $351,314 the second year from the general fund is included for the purchase of an IMAX digital projection system through the state's master equipment lease program.

	Total for The Science Museum of Virginia			**$10,825,745**	**$11,177,220**
	General Fund Positions	39.04	39.04		
	Nongeneral Fund Positions	52.96	52.96		
	Position Level	92.00	92.00		
	Fund Sources: General	$4,555,367	$4,906,842		
	Special	$4,970,378	$4,970,378		
	Trust and Agency	$300,000	$300,000		
	Federal Trust	$1,000,000	$1,000,000		
	§ 1-68. VIRGINIA COMMISSION FOR THE ARTS (148)				
242.	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300)			$3,976,256	$3,976,256
	Financial Assistance to Cultural Organizations (14302)	$3,976,256	$3,976,256		
	Fund Sources: General	$3,212,581	$3,212,581		
	Special	$35,000	$35,000		
	Dedicated Special Revenue	$8,000	$8,000		
	Federal Trust	$720,675	$720,675		

Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.

A. In the allocation of grants to arts organizations, the Commission shall give preference to the performing arts.

B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an amount that equals one dollar for each resident of Virginia.

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	C. In the allocation of grants to arts organizations, the Commission shall not consider any other general fund amounts which may be appropriated to an arts organization elsewhere in this act, nor shall any funds appropriated elsewhere in this act supplant those grants which may be allocated from this appropriation.				
243.	Museum and Cultural Services (14500)			$521,755	$522,708
	Operational and Support Services (14507)	$521,755	$522,708		
	Fund Sources: General	$422,057	$423,010		
	Special	$15,000	$15,000		
	Federal Trust	$84,698	$84,698		
	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
	Total for Virginia Commission for the Arts			**$4,498,011**	**$4,498,964**
	General Fund Positions	5.00	5.00		
	Position Level	5.00	5.00		
	Fund Sources: General	$3,634,638	$3,635,591		
	Special	$50,000	$50,000		
	Dedicated Special Revenue	$8,000	$8,000		
	Federal Trust	$805,373	$805,373		
	§ 1-69. VIRGINIA MUSEUM OF FINE ARTS (238)				
244.	Museum and Cultural Services (14500)			$29,228,131	$29,228,889
	Collections Management and Curatorial Services (14501)	$6,973,319	$6,973,319		
	Education and Extension Services (14503)	$4,590,632	$4,590,632		
	Operational and Support Services (14507)	$17,664,180	$17,664,938		
	Fund Sources: General	$9,775,852	$9,776,610		
	Special	$4,363,952	$4,363,952		
	Enterprise	$5,226,870	$5,226,870		
	Dedicated Special Revenue	$9,761,457	$9,761,457		
	Federal Trust	$100,000	$100,000		
	Authority: Title 23, Chapter 18.1, Code of Virginia.				
	A. The appropriation in this Item from the general fund shall be in addition to any appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be restricted for the uses specified by the donors and shall not be subject to interagency transfers or appropriation reductions.				
	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and volunteers who sponsor fundraising activities to support the museum's general operations, exhibitions, and programs.				
	D. Out of this appropriation, $158,513 in the first year and $158,513 in the second year from the general fund is provided to cover the service fee in lieu of taxes levied by the City of Richmond.				
	Total for Virginia Museum of Fine Arts			**$29,228,131**	**$29,228,889**
	General Fund Positions	131.50	131.50		
	Nongeneral Fund Positions	82.00	82.00		
	Position Level	213.50	213.50		
	Fund Sources: General	$9,775,852	$9,776,610		
	Special	$4,363,952	$4,363,952		

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	Enterprise	$5,226,870	$5,226,870		
	Dedicated Special Revenue	$9,761,457	$9,761,457		
	Federal Trust	$100,000	$100,000		
	§ 1-70. EASTERN VIRGINIA MEDICAL SCHOOL (274)				
245.	Financial Assistance for Educational and General Services (11000)			$24,145,660	$24,145,660
	Sponsored Programs (11004)	$406,406	$406,406		
	Medical Education (11005)	$23,739,254	$23,739,254		
	Fund Sources: General	$24,145,660	$24,145,660		

Authority: Chapter 87, Acts of Assembly of 2002.

A. Out of this appropriation, $406,406 the first year and $406,406 the second year from the general fund is designated to build research capacity in medical modeling and simulation.

B. Out of this appropriation, $375,700 the first year and $375,700 the second year from the general fund is designated to support financial aid for in-state medical and health professions students.

C. Out of this appropriation, $3,562,682 the first year and $3,562,682 the second year from the general fund is provided to support medical and health professions programs.

246. Appropriations for this agency shall be disbursed in twelve equal monthly installments each fiscal year.

	Total for Eastern Virginia Medical School			**$24,145,660**	**$24,145,660**
	Fund Sources: General	$24,145,660	$24,145,660		
	§ 1-71. NEW COLLEGE INSTITUTE (938)				
247.	Administrative and Support Services (19900)			$2,570,485	$2,570,501
	Operation of Higher Education Centers (19931)	$2,570,485	$2,570,501		
	Fund Sources: General	$1,471,039	$1,471,055		
	Special	$1,099,446	$1,099,446		

Authority: Discretionary Inclusion.

A. It is the intent of the General Assembly that the New College Institute, the Institute for Advanced Learning and Research, and the Southern Virginia Higher Education Center coordinate their activities, both instructional and research, to the maximum extent possible to best meet the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid unnecessary duplication. The three entities shall report annually by October 1 to the Secretary of Education and the State Council of Higher Education on their joint efforts in this regard.

B. The requirements of § 4-5.05 shall not apply to this appropriation.

	Total for New College Institute			**$2,570,485**	**$2,570,501**
	General Fund Positions	13.00	13.00		
	Nongeneral Fund Positions	2.00	2.00		
	Position Level	15.00	15.00		
	Fund Sources: General	$1,471,039	$1,471,055		
	Special	$1,099,446	$1,099,446		

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	§ 1-72. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)				
248.	Economic Development Services (53400)			$6,122,968	$6,122,968
	Regional Research, Technology, Education, and Commercialization Services (53421)	$6,122,968	$6,122,968		
	Fund Sources: General	$6,122,968	$6,122,968		
	Authority: Title 23, Chapter 16.4, Code of Virginia.				
	A. It is the intent of the General Assembly that the Institute for Advanced Learning and Research, the New College Institute, and the Southern Virginia Higher Education Center coordinate their activities, both instructional and research, to the maximum extent possible to best meet the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid unnecessary duplication. The three entities shall report annually by October 1 to the Secretary of Education and the State Council of Higher Education on their joint efforts in this regard.				
	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
	C. This Item includes no funds for the agency's use of leased property for engagement activities.				
	D. Out of this appropriation, $600,000 the first year and $600,000 the second year from the general fund is provided for the expansion of the institute's research and development capacity.				
	Total for Institute for Advanced Learning and Research..			**$6,122,968**	**$6,122,968**
	Fund Sources: General	$6,122,968	$6,122,968		
	§ 1-73. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
249.	Administrative and Support Services (19900)			$1,121,896	$1,121,896
	Operation of Higher Education Centers (19931)	$1,121,896	$1,121,896		
	Fund Sources: General	$1,121,896	$1,121,896		
	Authority: Title 23, Chapter 16.3, Code of Virginia.				
	The requirements of § 4-5.05 shall not apply to this appropriation.				
	Total for Roanoke Higher Education Authority			**$1,121,896**	**$1,121,896**
	Fund Sources: General	$1,121,896	$1,121,896		
	§ 1-74. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)				
250.	Administrative and Support Services (19900)			$3,991,144	$3,991,161
	Operation of Higher Education Centers (19931)	$3,991,144	$3,991,161		
	Fund Sources: General	$1,933,993	$1,934,010		
	Special	$2,057,151	$2,057,151		
	Authority: Title 23, Chapter 16.5, Code of Virginia.				
	A. It is the intent of the General Assembly that the Southern Virginia Higher Education Center, the Institute for Advanced Learning and Research, and the New College Institute coordinate their activities, both instructional and research, to the maximum extent possible to best meet the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid unnecessary duplication. The three entities shall report annually by October 1 to the Secretary of Education and the State Council of Higher Education for Virginia on their joint efforts in this regard.				
	B. Out of this appropriation, $29,050 the first year and $29,050 the second year from the				

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general fund is designated for the educational telecommunications project to provide graduate engineering education. The participating institutions and centers shall jointly submit an annual report and operating plan to the State Council of Higher Education for Virginia in support of these funded activities.				
C. Out of this appropriation, $266,000 and three positions the first year and $266,000 and three positions the second year from the general fund is designated for additional operational support of the Southern Virginia Higher Education Center and its efforts to provide specialized workforce training to the citizens of Southside Virginia.				
D. The requirements of § 4-5.05 shall not apply to this appropriation.				
Total for Southern Virginia Higher Education Center.....			**$3,991,144**	**$3,991,161**
General Fund Positions.....	14.80	14.80		
Nongeneral Fund Positions.....	24.00	24.00		
Position Level	38.80	38.80		
Fund Sources: General.....	$1,933,993	$1,934,010		
Special.....	$2,057,151	$2,057,151		
§ 1-75. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)				
251. Administrative and Support Services (19900).....			$9,003,716	$9,003,798
Operation of Higher Education Centers (19931).....	$9,003,716	$9,003,798		
Fund Sources: General.....	$1,815,339	$1,815,421		
Special.....	$7,188,377	$7,188,377		
Authority: Title 23, Chapter 16.1, Code of Virginia.				
Out of this appropriation, $3,800,000 the first year and $3,800,000 the second year in nongeneral funds is designated to support scholarships provided by the Virginia Tobacco Commission in Southside and Southwest Virginia.				
Total for Southwest Virginia Higher Education Center....			**$9,003,716**	**$9,003,798**
General Fund Positions.....	29.00	29.00		
Nongeneral Fund Positions.....	4.00	4.00		
Position Level	33.00	33.00		
Fund Sources: General.....	$1,815,339	$1,815,421		
Special.....	$7,188,377	$7,188,377		
§ 1-76. JEFFERSON SCIENCE ASSOCIATES, LLC (936)				
252. Financial Assistance for Educational and General Services (11000).....			$1,649,891	$1,649,891
Sponsored Programs (11004)	$1,649,891	$1,649,891		
Fund Sources: General.....	$1,649,891	$1,649,891		
Authority: Discretionary Inclusion.				
A. This appropriation represents the Commonwealth of Virginia's contribution to the Jefferson Science Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility (Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to support faculty positions and industry-led research that will promote economic development opportunities in the Commonwealth.				
B. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is designated to expand Jefferson Lab's current research and technology potential, which will encourage broader scientific collaboration among the Commonwealth's research institutions and accommodate more students and faculty in science, technology, engineering,				

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and mathematics (STEM)-related research pursuits, consistent with the objectives of the Higher Education Opportunity Act of 2011.				
C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of Virginia and § 4-5.05 of this act.				
Total for Jefferson Science Associates, LLC			**$1,649,891**	**$1,649,891**
Fund Sources: General	$1,649,891	$1,649,891		
§ 1-77. HIGHER EDUCATION RESEARCH INITIATIVE (989)				
253. Financial Assistance for Educational and General Services (11000).....			$9,110,639	$9,110,639
Sponsored Programs (11004)	$9,110,639	$9,110,639		
Fund Sources: General	$9,110,639	$9,110,639		
Authority: Discretionary Inclusion.				
A. Out of this appropriation, $510,000 the first year and $510,000 the second year from the general fund is designated for the Hampton University Foundation to support efforts at the Proton Therapy Institute, which is dedicated for the use of protons in the treatment of cancerous tumors with fewer side effects.				
B. Out of this appropriation, $6,000,000 the first year and $6,000,000 the second year from the general fund is designated for the establishment of a cancer research and treatment pool. Funding will be distributed to support efforts at the following institutions: $3,000,000 each year in one-time funding to the Hampton University Foundation to complete cancer treatment facilities at the Proton Therapy Institute, $1,500,000 each year to the University of Virginia to support cancer and medical translational research, and $1,500,000 each year to the Massey Cancer Center at Virginia Commonwealth University for continued cancer research. Each institution's funds will remain unalloted until it has submitted an annual report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by September 1, outlining the research/treatment accomplishments during the previous fiscal year.				
C. Out of this appropriation, $2,600,639 the first year and $2,600,639 the second year from the general fund is designated to establish a competitive research grant available to any public higher education institution in the Commonwealth. Funding shall be allocated for those research efforts identified in an institution's six-year plan, which will result in matching grant or investment funding equal to at least two times the value of the general fund support within a three-year period or the commercialization of a product. The Secretary of Education, in collaboration with the Secretaries of Finance, Technology, and Commerce and Trade, shall establish a methodology upon which research grants may be allocated. Such methodology should reflect the goals of the Virginia Higher Education Opportunity Act of 2011. Funding shall also be contingent on an annual report being submitted to the Governor, Secretaries of Finance, Education, Technology, and Commerce and Trade, as well as the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, Department of Planning and Budget, identifying the research accomplishments, including the return on the Commonwealth's investment.				
Total for Higher Education Research Initiative.....			**$9,110,639**	**$9,110,639**
Fund Sources: General	$9,110,639	$9,110,639		
§ 1-78. VIRGINIA COLLEGE BUILDING AUTHORITY (941)				
254. Authority: Chapter 597, Acts of Assembly of 1986.				
A.1. The purpose of this Item is to provide an ongoing program for the acquisition and replacement of instructional and research equipment at state-supported institutions of higher education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of 1986.				

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2. Debt service payments required to support equipment purchases are appropriated in Item 280 for the Treasury Board. Within the appropriation of the Treasury Board is debt service totaling $53,965,798 the first year and $49,351,490 the second year from the general fund and $4,842,602 the first year and $4,842,602 the second year from nongeneral funds.

3. The Treasury Board shall transfer on July 1 of each fiscal year the required lease payment amounts to the Virginia College Building Authority. Failure to transfer the required amounts will result in the Authority defaulting on its debt obligations.

4. The Governor shall annually present to the General Assembly through the Commonwealth's budget process, the estimated amount of lease payments and the corresponding total value of equipment to be acquired.

B.1. The State Council of Higher Education for Virginia shall establish and maintain procedures through which institutions of higher education apply for allocations made available under the program, and shall develop guidelines and recommendations for the apportionment of such equipment to each state-supported institution of higher education.

2. The Authority shall finance equipment for educational institutions in accordance with § 23-30.28, Code of Virginia, and according to terms and conditions approved through the Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia College Building Authority to finance equipment may be sold and issued at the same time with other obligations of the Authority as separate issues or as a combined issue. Each institution shall make available such additional detail on specific equipment to be purchased as may be requested by the Governor or the General Assembly. If emergency acquisitions are necessary when the General Assembly is not in session, the Governor may approve such acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of the House Appropriations and Senate Finance Committees.

3. Amounts for debt service payments for allocations provided by this Item shall be provided pursuant to Item 280 of this act.

C.1. Transfer of the appropriation in Item 280 of this act to the Virginia College Building Authority shall be subject to the approval of the Secretary of Finance. An allocation of $109,201,944 made in the 2010-2012 biennium brings the total amount of equipment acquired through the program to approximately $1,030,310,349.

2. Allocations of $56,100,273 the first year and $56,100,273 the second year will be made to support the purchase of additional equipment to enhance instructional and research activity at Virginia's public colleges and universities. Allocations are as follows:

Institution	Prior Allocations	FY 2013 Allocation	FY 2014 Allocation	FY 2013 Research Allocation	FY 2014 Research Allocation
George Mason University	$68,541,126	$3,181,598	$3,181,598	$145,000	$145,000
Old Dominion University	$69,866,611	$4,043,427	$4,043.427	$135,000	$135,000
University of Virginia	$177,579,121	$8,430,318	$8,430,318	$1,970,000	$1,970,000
Virginia Commonwealth University	$126,297,295	$5,524,380	$5,524,380	$1,190,000	1,190,000
Virginia Polytechnic Institute and State University	$189,720,783	$8,328,077	$8,328,077	$2,295,000	$2,295,000
College of William and Mary	$34,198,050	$1,854,370	$1,854,370	$250,000	$250,000
Christopher Newport University	$10,825,649	$608,154	$608,154	$0	$0
University of Virginia's College at Wise	$4,276,231	$202,068	$202,068	$0	$0

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1	James Madison						
2	University	$35,324,319	$1,861,748	$1,861,748	$0	$0	
3	Longwood University	$10,893,512	$599,263	$599,263	$0	$0	
4	University of Mary						
5	Washington	$13,136,487	$528,581	$528,581	$0	$0	
6	Norfolk State						
7	University	$34,786,240	$967,377	$967,377	$0	$0	
8	Radford University	$24,715,191	$1,406,595	$1,406,595	$0	$0	
9	Virginia Military						
10	Institute	$12,494,788	$714,250	$714,250	$0	$0	
11	Virginia State						
12	University	$18,936,749	$1,081,905	$1,081,905	$0	$0	
13	Richard Bland						
14	College	$2,555,999	$129,092	$129,092	$0	$0	
15	Virginia Community						
16	College System	$196,412,716	$9,765,909	$9,765,909	$0	$0	
17	Virginia Institute of						
18	Marine Science	$6,241,349	$410,000	$410,000	$25,000	$25,000	
19	Southwest Virginia						
20	Higher Education						
21	Center	$1,033,060	$64,575	$64,575	$0	$0	
22	Roanoke Higher						
23	Education Authority	$732,630	$62,570	$62,570	$0	$0	
24	Institute for						
25	Advanced Learning						
26	and Research	$4,543,904	$221,003	$221,003	$0	$0	
27	Southern Virginia						
28	Higher Education						
29	Center	$110,026	$77,214	$77,214	$0	$0	
30	New College Institute	$225,000	$27,799	$27,799	$0	$0	
31	**TOTAL**	**$1,030,310,349**	**$50,090,273**	**$50,090,273**	**$6,010,000**	**$6,010,000**	
32							
33	Total for Virginia College Building Authority.....					**$0**	**$0**
34	TOTAL FOR OFFICE OF EDUCATION.....					**$15,700,586,588**	**$15,826,579,244**
35	General Fund Positions.....			18,251.65	18,252.65		
36	Nongeneral Fund Positions.....			38,142.95	38,310.95		
37	Position Level			56,394.60	56,563.60		
38	Fund Sources: General.....			$6,914,098,529	$6,957,101,210		
39	Special.....			$43,710,616	$43,710,616		
40	Higher Education Operating.....			$6,974,811,331	$7,039,952,112		
41	Commonwealth Transportation			$2,416,919	$2,416,919		
42	Enterprise			$5,226,870	$5,226,870		
43	Internal Service.....			$290,000	$290,000		
44	Trust and Agency			$581,366,091	$585,766,091		
45	Debt Service.....			$280,520,220	$293,969,414		
46	Dedicated Special Revenue.....			$10,019,457	$10,019,457		
47	Federal Trust.....			$888,126,555	$888,126,555		

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	OFFICE OF FINANCE				
	§ 1-79. SECRETARY OF FINANCE (190)				
255.	Administrative and Support Services (79900)			$424,910	$425,362
	General Management and Direction (79901)	$424,910	$425,362		
	Fund Sources: General	$424,910	$425,362		
	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
	The Secretary of Finance, in consultation with other affected secretaries, is hereby authorized to order the State Comptroller to transfer to the general fund a reasonable sum, as determined by the State Comptroller, from annual charges of internal service funds and enterprise funds that exceed the cost of providing services or that represent over-recoveries from the general fund.				
	Total for Secretary of Finance			**$424,910**	**$425,362**
	General Fund Positions	4.00	4.00		
	Position Level	4.00	4.00		
	Fund Sources: General	$424,910	$425,362		
	§ 1-80. DEPARTMENT OF ACCOUNTS (151)				
256.	Financial Systems Development and Management (72400)			$3,370,456	$3,370,456
	Financial Systems Development (72401)	$736,513	$736,513		
	Financial Systems Maintenance (72402)	$1,060,044	$1,060,044		
	Computer Services (72404)	$1,573,899	$1,573,899		
	Fund Sources: General	$3,370,456	$3,370,456		
	Authority: Title 2.2, Chapter 8, Code of Virginia.				
257.	Accounting Services (73700)			$6,547,337	$6,547,337
	General Accounting (73701)	$1,839,626	$1,839,626		
	Disbursements Review (73702)	$1,331,670	$1,331,670		
	Payroll Operations (73703)	$1,142,831	$1,142,831		
	Financial Reporting (73704)	$2,233,210	$2,233,210		
	Fund Sources: General	$5,725,381	$5,725,381		
	Special	$821,956	$821,956		
	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				

A. Out of this appropriation, $125,000 the first year and $125,000 the second year from the general fund is provided to the Department of Accounts for a program to train internal auditors. The Department of Accounts shall assist internal auditors of state agencies and institutions in receiving continued professional education as required by professional standards. The Department of Accounts shall coordinate its efforts with state institutions of higher education and offer training programs to the internal auditors as well as coordinate any special training programs for the internal auditors.

B.1. There is hereby created on the books of the State Comptroller the Commonwealth Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's statewide charge card program shall be deposited to the Commonwealth Charge Card Rebate Fund. The cost of administration of the program as well as rebates due to political subdivisions and payments due to the federal government are hereby appropriated from the fund. All remaining rebate revenue in the fund shall be deposited to the general fund by June 30 of each year.

2. The Department of Accounts is authorized to include the administrative costs estimated at $80,000 per year for executing entries in the Commonwealth Accounting and Reporting System

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for Level III institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs appropriated from the fund.

C. The department shall coordinate records management and reporting requirements pursuant to the American Recovery and Reinvestment Act of 2009. Agencies receiving funds pursuant to the American Recovery and Reinvestment Act of 2009 shall: (i) comply with the financial or other data reporting requirements set forth by the State Comptroller or the Director, Department of Planning and Budget, and shall compile and maintain all records necessary to fulfill such reporting requirements and to meet any subsequent audit of the expenditure of such federal funds; (ii) comply with all federal reporting requirements for the receipt of any funds from the American Recovery and Reinvestment Act of 2009 and shall compile and maintain all records necessary to fulfill such reporting requirements and to meet any subsequent audit of the expenditure of such federal funds; and (iii) comply with any requirements established to ensure the transparency of the use or expenditure of such federal funds.

D. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State Comptroller shall not make payments to the Circuit Court clerks on amounts directly deposited into the State Treasury by General District Courts, Juvenile and Domestic Relations General District Courts, Combined District Courts, and the Magistrates System. The State Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176, Code of Virginia, to the respective clerks on those amounts directly deposited into the state treasury by the Circuit Courts.

258. Service Center Administration (82600) ..... a sum sufficient

Fund Sources: General ..... a sum sufficient
Internal Service ..... a sum sufficient

Authority: Title 2.2, Chapter 8, Code of Virginia.

A. Amounts for the Payroll Service Bureau represent an internal service fund derived from charges to agencies for services. The estimated cost for this internal service fund is $2,495,148 the first year and $2,495,148 the second year.

B.1. The Department of Accounts shall operate the payroll service center to support the salaried and wage employees of all agencies identified by the Department of Planning and Budget. The agencies so identified shall cooperate with the Department of Accounts in transferring such records and functions as may be required. The payroll service center shall provide services to employees to include, but not be limited to, payroll, benefit enrollment and leave accounting. The Department of Accounts shall be responsible for all accounting reconciliations for these services; however, each employing agency shall remain fully responsible for certifying the accuracy of each payroll paid to its employees. This certification shall be in such form as the Comptroller directs.

2. The Department of Accounts shall recover the cost of services provided by the payroll service center through interagency transactions as determined by the State Comptroller.

C.1. The Department of Accounts shall operate a fiscal service center to support the operations of all agencies identified by the Department of Planning and Budget. The agencies so identified shall cooperate with the Department of Accounts in transferring such records and functions as may be required. The service center shall provide services to agencies to include accounts payable processing, travel voucher processing, related reconciliations, and such other fiscal services as may be appropriate.

2. The Department of Accounts shall recover the cost of services provided by the fiscal service center through interagency transactions as determined by the State Comptroller.

3. The Department of Accounts is authorized to charge fees of up to twenty percent of revenues generated pursuant to non-tax debt collection initiatives to pay the administrative costs of supporting such initiatives. These fees are over and above any fees charged by outside collections contractors and/or enhanced collection revenues deposited to the Virginia Technology Infrastructure Fund pursuant to Item 427 B.1 of this act.

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	D. Nothing in this section shall prohibit additional agencies from using the services of the centers; however, such additions shall be subject to approval by the affected cabinet secretary and the Secretary of Finance.				
259.	Financial Assistance for Health Research (40700).....			$1,227,144	$1,227,144
	Health Research Grant Administration Services (40701) .	$1,227,144	$1,227,144		
	Fund Sources: Dedicated Special Revenue.....	$1,227,144	$1,227,144		
	Authority: Title 2.2, Chapter 8, Code of Virginia.				
	The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth Health Research Board, funds received from the Virginia Retirement System pursuant to § 23-284, Code of Virginia.				
260.	Information Systems Management and Direction (71100)			a sum sufficient	
	Fund Sources: Internal Service.....	a sum sufficient			
	Authority: Title 2.2 Chapter 8, Code of Virginia				

A1. Amounts for the Financial Oversight for Enterprise Applications represent an internal service fund derived from charges to agencies for the ongoing costs of the Commonwealth's enterprise applications including recovery of development and implementation costs initially funded through working capital advances. The estimated costs for the Performance Budgeting System is $3,961,775 the first year and $3,961,775 the second year. The estimated cost for the Cardinal system is $14,945,726 the first year and $16,781,412 the second year. The State Comptroller shall establish a fund entitled the Enterprise Applications Internal Service Fund. All users of the Commonwealth's enterprise applications shall be assessed a surcharge based on licenses, transactions, or other meaningful methodology as determined by the Secretary of Finance and the owner of the enterprise application, which shall be deposited in the fund. Additionally, the State Comptroller shall recover the cost of services provided for the administration of the fund through interagency transactions as determined by the State Comptroller.

2. By September 1 of each year, the State Comptroller shall submit revised projections of revenues and expenditures for the internal service fund and estimates of any anticipated changes to fee schedules to the Joint Legislative Audit and Review Commission. Upon approval by the Joint Legislative Audit and Review Commission, the changes can be considered for inclusion in the executive budget submitted to the General Assembly pursuant to § 2.2-1508, Code of Virginia. In emergency circumstances, deviations from this schedule may be approved by the Joint Legislative Audit and Review Commission to prevent interruption of enterprise applications services.

3. In the event that expenses of the enterprise applications become due before costs have been fully recovered in the department’s internal service fund, a treasury loan shall be provided to the department to finance these costs. This treasury loan shall be repaid from the proceeds collected in the fund.

B.1. A working capital advance of up to $60,000,000 shall be provided to the Department of Accounts to pay the costs of the roll-out of the statewide financial management system known as Cardinal. Statewide roll-out costs include any costs necessary to ensure agencies are prepared for implementation of the new statewide financial management system and the planned decommissioning of the Commonwealth Accounting and Reporting System (CARS) scheduled to be completed prior to July 1, 2014, and shall include, but are not limited to, application configuration, agency training, and change management costs. For purposes of this section, statewide roll-out costs exclude those costs incurred by line agencies to develop required interfaces from agency-based systems into the statewide financial management system. Such costs shall be borne by the agencies impacted.

2. The Secretary of Finance and Secretary of Technology shall approve the drawdowns from this working capital advance prior to the expenditure of funds. The State Comptrollershall notify the Governor and the Chairmen of the House Appropriations and Senate Finance

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Committees of any approved drawdowns.				
3. Repayment of the working capital advance and ongoing systems operation, maintenance and support costs for the statewide financial management system shall be funded through the Enterprise Applications Internal Service Fund established pursuant to this Item.				
261. Administrative and Support Services (79900)			$923,256	$932,323
General Management and Direction (79901)	$923,256	$932,323		
Fund Sources: General	$923,256	$932,323		
Authority: Title 2.2, Chapter 8, Code of Virginia.				
As a condition of the appropriation in this Item, the department shall provide to the Chairmen of the House Appropriations and Senate Finance Committees the expenditure and revenue reports necessary for timely legislative oversight of state finances. The necessary reports include monthly and year-end versions and shall be provided in an interactive electronic format agreed upon by the Chairmen of the House Appropriations and Senate Finance Committees, or their designees, and the Comptroller. Delivery of these reports shall occur by way of electronic mail or other methods to ensure their receipt within 48 hours of their initial run after the close of the business month.				
262. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of principal of or interest on any of its general obligation bonded indebtedness when due, the State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to make such payment to the bondholder, or paying agent for the bondholder, and to recover such payment and associated costs of publication and mailing from any funds appropriated and payable by the Commonwealth to the unit for any and all purposes.				
263. In the event of default by any employer participating in the health insurance program authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and costs of the program, the State Comptroller is hereby authorized to pay such premiums and costs and to recover such payments from any funds appropriated and payable by the Commonwealth to the employer for any purpose. The State Comptroller shall make such payments upon receipt of notice from the Director, Department of Human Resource Management, that such payments are due and unpaid from the employer.				
264. The State Comptroller shall make calculations of payments and transfers related to interest earned on federal funds, interest receivable on state funds advanced on behalf of federal programs, and direct cost reimbursements due from the federal government pursuant to Item 278 of this act.				
Total for Department of Accounts			**$12,068,193**	**$12,077,260**
General Fund Positions	100.00	100.00		
Nongeneral Fund Positions	32.00	32.00		
Position Level	132.00	132.00		
Fund Sources: General	$10,019,093	$10,028,160		
Special	$821,956	$821,956		
Dedicated Special Revenue	$1,227,144	$1,227,144		
Department of Accounts Transfer Payments (162)				
265. Financial Assistance to Localities - General (72800) a sum sufficient, estimated at			$602,740,000	$603,940,000
Distribution of Rolling Stock Taxes (72806)	$5,900,000	$5,900,000		
Distribution of Recordation Taxes (72808)	$40,000,000	$40,000,000		
Financial Assistance to Localities - Rental Vehicle Tax (72810)	$36,000,000	$36,000,000		
Distribution of Sales Tax Revenues From Certain Public Facilities (72811)	$1,040,000	$1,040,000		

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Distribution of Tennessee Valley Authority Payments in Lieu of Taxes (72812)	$1,200,000	$1,200,000		
Distribution of Sales Tax on Fuel in Certain Transportation Districts (72815)	$78,600,000	$79,800,000		
Distribution of the Virginia Communications Sales and Use Tax (72816)	$440,000,000	$440,000,000		
Fund Sources: General	$48,140,000	$48,140,000		
Trust and Agency	$36,000,000	$36,000,000		
Dedicated Special Revenue	$518,600,000	$519,800,000		

Authority: §§ 4.1-116, 4.1-117, 4.1-235, 15.2-5814, 15.2-5914, 58.1-608.3, 58.1-662, 58.1-815.1, 58.1-816, 58.1-1720, 58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of Virginia.

A. Out of this appropriation, amounts estimated at $20,000,000 the first year and $20,000,000 the second year from the general fund shall be deposited into the Northern Virginia Transportation District Fund, as provided in § 58.1-815.1, Code of Virginia. Said amount shall consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun, and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount shall be transferred to Item 450 of this act and shall be used to support the Northern Virginia Transportation District Program as defined in § 33.1-221.1:3, Code of Virginia. The Commonwealth Transportation Board shall make such allocations and expenditures from the fund as are provided in the Northern Virginia Transportation District, Commonwealth of Virginia Revenue Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The Commonwealth Transportation Board also shall make such allocations and expenditures from the fund as are provided in Chapters 470 and 597 of the 1994 Acts of Assembly (amendments to Chapter 391, 1993 Acts of Assembly).

B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, an amount estimated at $1,000,000 the first year and $1,000,000 the second year from the general fund shall be deposited into the set-aside fund as requested in an ordinance adopted March 28, 1995, and in compliance with the requirements provided for in § 58.1-816.1, Code of Virginia, for an account for the City of Chesapeake. These amounts shall be transferred to Item 450 of this act and shall be allocated by the Commonwealth Transportation Board to provide for the debt service pursuant to the Oak Grove Connector, City of Chesapeake, Commonwealth of Virginia Transportation Program Revenue Bond Act of 1994 (Chapters 233 and 662, 1994 Acts of Assembly).

C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum sufficient equal to the state personal, corporate, and pass-through entity income and sales and use tax revenues to which the authority is entitled.

D. Out of this appropriation, amounts estimated at $78,600,000 the first year and $79,800,000 the second year from the additional sales tax on fuel in certain transportation districts revenues collected pursuant to § 58.1-1720 et seq., Code of Virginia, are designated for payment to the Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation Commission. Such funds shall be returned to the respective commissions in amounts equivalent to the shares collected in the respective member jurisdictions.

E 1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at $440,000,000 in the first year and $440,000,000 in the second year equal to the revenues collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662, Code of Virginia and Item 288 of this act. For the purposes of the State Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all deposits to and disbursements from the fund shall be accounted for as part of the general fund of the state treasury.

2. It is the intent of the General Assembly that all such revenues be distributed to counties,

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cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of Taxation for the costs of administering the Virginia Communications Sales and Use Tax Fund.

F. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at $36,000,000 in the first year and $36,000,000 in the second year equal to the revenues collected pursuant to A. 2 of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.

266. Revenue Stabilization Fund (73500)			$132,688,650	$166,392,135
Payments to the Revenue Stabilization Fund (73501)	$132,688,650	$166,392,135		
Fund Sources: General	$132,688,650	$166,392,135		

Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.

A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the General Assembly the certified tax revenues collected in the most recently ended fiscal year. The auditor shall, at the same time, provide his report on the 10 percent limitation and the amount that could be paid into the fund in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code of Virginia.

B. Out of this appropriation, $132,688,650 the first year from the general fund attributable to actual tax collections for FY 2011 shall be paid by the State Comptroller on or before June 30, 2013, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This amount is based on the certification of the Auditor of Public Accounts of actual tax revenues for FY 2011. This appropriation meets the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia.

C. Out of this appropriation, $166,392,135 the second year from the general fund attributable to estimated tax collections for FY 2012 shall be paid by the State Comptroller on or before June 30, 2014, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This amount is contingent on the certification of the Auditor of Public Accounts of actual tax revenues for FY 2012. This appropriation meets the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia.

267. Virginia Education Loan Authority Reserve Fund (73600)			$194,778	$194,778
Loan Servicing Reserve Fund (73601)	$94,778	$94,778		
Edvantage Reserve Fund (73602)	$100,000	$100,000		
Fund Sources: Trust and Agency	$194,778	$194,778		

Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.

A. The General Assembly hereby recognizes and reaffirms the provisions of such Declarations as may have been adopted by the Virginia Education Loan Authority pursuant to Chapter 384, 1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated from the VELA Loan Servicing Reserve Fund within the state treasury such sums as may be necessary, not to exceed $444,778, to be paid out by the State Comptroller consistent with the provisions of the Declarations. There is hereby appropriated from the VELA Loan Servicing Reserve Fund within the state treasury such sums as may be necessary, not to exceed $100,000, to be paid out by the State Comptroller for the purpose of determining the validity and amount of any claims against the Fund. The State Comptroller is authorized to take such actions as may be necessary to effect the provisions of this paragraph.

B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the State Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund shall remain with the fund.

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268.	Line of Duty (76000)			$9,458,131	$9,458,131
	Death Benefit Payments Under the Line of Duty Act (76001)	$525,000	$525,000		
	Health Insurance Benefit Payments Under the Line of Duty Act (76002)	$8,933,131	$8,933,131		
	Fund Sources: Trust and Agency	$9,458,131	$9,458,131		

Authority: Title 9.1, Chapter 4, Code of Virginia.

A. In addition to such other payments as may be available, the full cost of group health insurance, net of any deductions and credits, for the surviving spouses and dependents of certain public safety officers killed in the line of duty and for certain public safety officers disabled in the line of duty, and the spouses and dependents of such disabled officers, are payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.

B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of benefits prescribed by and administered under the Line of Duty Act. The funds of the Line of Duty Act Fund shall be deemed separate and independent trust funds, shall be segregated and accounted for separately from all other funds of the Commonwealth, and shall be invested and administered solely in the interests of the covered employees and beneficiaries thereof. Neither the General Assembly nor any public officer, employee, or agency shall use or authorize the use of the Fund for any purpose other than as provided in law for benefits and administrative expenses. Fund deposits are irrevocable and are not subject to the claims of creditors. In addition to other such powers as shall be vested in the board, the board shall have the full power to invest, reinvest and manage assets of the Fund in accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the board or of any advisory committee of the Retirement System or any of its tax exempt subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments made under the authority of this article. The board is authorized to establish loans to the Fund from the Group Life program in such amounts and under such terms as may be established by the board. Beginning on July 1, 2010, and not to extend past June 30, 2012, the Virginia Retirement System shall advance funds as may be needed for the initial capitalization and ongoing expenses of the Fund from fund balances of the Group Life program. The Fund shall reimburse the Retirement System for all reasonable costs incurred and associated, directly and indirectly, with the administration, management and investment of the Fund.

2. Definitions. As used in this item:

"Board" means the Board of Trustees of the Virginia Retirement System.

"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a participating employer or non-participating employer eligible for coverage under the provisions of the Line of Duty Act.

"Fund" means the Line of Duty Act Fund.

"Line of Duty Act" means § 9.1-400 et seq.

"Non-participating employer" means any political subdivision making the irrevocable election, in a manner and on such forms as prescribed by the board, to self-fund Line of Duty Act benefits under paragraph B.4 of this Item.

"Participating employer" means any agency of the Commonwealth with covered employees and any (i) county, city, or town with covered employees that does not make the election under paragraph B.4 of this Item; or (ii) political entity, subdivision, branch, commission, public authority, or body corporate, or other entity of a local government with covered employees that does not make the election under paragraph B.4 of this Item.

"Retirement System" means the Virginia Retirement System.

3. Payment of benefits; funding of benefits.

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(a) All payments for benefits provided through the Line of Duty Act shall be paid by the State Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit payments made on behalf of participating employers that, which payments have been approved by the State Comptroller. The State Comptroller shall be reimbursed on no more than a monthly basis from documentation provided to the Retirement System. Reimbursement from the Fund may include reasonable administrative expenses incurred by the Department of Accounts or the State Comptroller for administering the provisions of the Line of Duty Act.

Each participating employer shall make contributions each year to the Fund in accordance with guidelines adopted by the board. Such contributions shall be for purposes of funding benefits and administrative expenses under the Line of Duty Act. The employer contribution for each participating employer shall be determined by the board on a current disbursement basis in accordance with the provisions of this section.

b) For purposes of this Item, employer contributions for coverage provided to members of the National Guard and United States military reserves on active duty shall be paid by the Commonwealth.

(c) For purposes of establishing employer contribution contributions, a member of any fire company or department or rescue squad that has been recognized by an ordinance or a resolution of the governing body of any county, city, or town of the Commonwealth as an integral part of the official safety program of such county, city, or town shall be considered part of the city, county, or town served by the company, department or rescue squad. If a company, department, or rescue squad serves more than one city, county, or town, the affected cities, counties, or towns shall determine the basis and apportionment of the required covered payroll and contributions for each department, company, or rescue squad.

(d) Each participating employer shall provide all required data requested by the Board to administer the Fund in a form approved by the board.

(e) In the event any participating employer fails to remit contributions or other fees and costs of the Fund as duly prescribed, the board shall inform the State Comptroller and the participating employer of the delinquent amount. The State Comptroller shall forthwith transfer such amounts to the Fund from any moneys otherwise distributable to such participating employer.

4. Irrevocable election to become non-participating employer.

(a) A political subdivision with covered employees may make, in a manner and on such forms as prescribed by the board, an irrevocable election on or before July 1, 2012, to be deemed a non-participating employer fully responsible for self-funding all benefits relating to its past and present covered employees under the Line of Duty Act from its own funds, including any responsibility apportioned to it under the provisions of paragraph 3(c) above. Non-participating employers shall continue to be subject to the provisions set forth in the Line of Duty Act.

(b) A non-participating employer shall not be required to contribute to the Fund.

(c) All payments for benefits provided through the Line of Duty Act shall be paid by the State Comptroller. The State Comptroller shall be reimbursed by the non-participating employer for all Line of Duty Act benefit payments made on behalf of such non-participating employer for which payments have been approved by the State Comptroller. The State Comptroller shall be reimbursed on no more than a monthly basis from documentation provided to the non-participating employer. The State Comptroller shall determine and collect from a non-participating employer an amount representing reasonable costs incurred and associated, directly and indirectly, with the administration and management of the Line of Duty Act.

(d) In the event any non-participating employer fails to remit benefit and other costs of the Line of Duty Act as prescribed, the State Comptroller shall transfer such amounts from any moneys otherwise distributable to such non-participating employer.

5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23, Code of Virginia shall, upon request by the State Comptroller, make a written report of its conclusions and recommendations on matters referred to it regarding eligibility for benefits under the Line of Duty Act.

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C. In addition to any other benefit provided by law, an additional death benefit in the amount of $20,000 for the surviving spouses and dependents of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of Duty Death and Health Benefits Trust Fund. The Department of Accounts, with support from the Department of Military Affairs, shall determine eligibility for this benefit.

D. For any surviving spouse of a "deceased person" or any "disabled person" as those terms are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code of Virginia, the amount of such credit shall be calculated and reimbursed to the State Comptroller for deposit into the Line of Duty Death and Health Benefits Trust Fund from the health insurance credit trust fund, in a manner prescribed by the Board of Trustees of the Virginia Retirement System.

E. A member of any fire company providing fire protection services for facilities of the Virginia National Guard or the Virginia Air National Guard shall be eligible to receive benefits according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code of Virginia. Funding for the inclusion of a member of any fire company providing fire protection services for facilities of the Virginia National Guard or the Virginia Air National Guard will be paid by the Department of Military Affairs out of its appropriation in Item 413 of this act.

F. It is the intent of the General Assembly that expeditious payments for burial expenses be made for persons whose death is determined to be a direct and proximate result of their performance in the line of duty as defined by the Line of Duty Act. The State Comptroller is hereby authorized to release, at the request of the family of a person who may be subject to the line of duty death benefits, payments to a funeral service provider for burial and transportation costs. These payments would be advanced from the death benefit that would be due to the beneficiary of the deceased person if it is determined that the person qualifies for line of duty coverage. Expenses advanced under this provision shall not exceed the coverage amounts outlined in § 65.2-512. In the event a determination is made that the death is not subject to the line of duty benefits, the Virginia Retirement System or other retirement fund to which the deceased is a member, will deduct from benefit payments otherwise due to be paid to the beneficiaries of the deceased, payments previously paid by the State Comptroller for burial and related transportation expenses and return such funds to the State Comptroller.The State Comptroller shall have the right to file a claim with the Virginia Workers' Compensation Commission against any employer to recover burial and related transportation expenses advanced under this provision.

269. Personnel Management Services (70400)			$32,686,276	$32,686,276
Employee Flexible Benefits Services (70420).....	$32,686,276	$32,686,276		
Fund Sources: Trust and Agency	$32,686,276	$32,686,276		

Authority: Title 2.2, Chapter 8, Code of Virginia.

270. Personal Property Tax Relief Program (74600)			$950,000,000	$950,000,000
Reimbursements to Localities for Personal Property Tax Relief (74601).....	$950,000,000	$950,000,000		
Fund Sources: General	$950,000,000	$950,000,000		

Authority: Discretionary Inclusion.

A.1. Out of this appropriation, $950,000,000 the first year and $950,000,000 the second year from the general fund is provided to be used to implement a program which provides equitable tax relief from the personal property tax on vehicles.

2. The amounts appropriated in this Item provide for a local reimbursement level of 70 percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at $950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be reimbursed until after July 1, 2006, except as otherwise provided in paragraph E of this Item.

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C. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each county's, city's and town's share of the total funds available for reimbursement for personal property tax relief pursuant to that subsection shall be pro rata based upon the actual payments to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that chapter for tax year 2004, made with respect to reimbursement requests submitted on or before December 31, 2005, as certified in writing by the Auditor of Public Accounts not later than March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1, 2004 Acts of Assembly, Special Session I, this paragraph shall become effective upon the effective date of this act.

D. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to such locality for tangible personal property tax relief among the owners of qualifying vehicles, and such locality's tax bills provide a general description of the criteria upon which relief has been allocated and set out, for each qualifying vehicle that is the subject of such bill, the specific dollar amount of relief so allocated.

E. The Secretary of Finance may authorize advance payment, from funds appropriated in this Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary finds that such town (1) had a due date for tangible personal property taxes on qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for tangible personal property taxes on qualified vehicles for tax year 2004 falling between January 1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the cash method of accounting, and (5) would suffer fiscal hardship in the absence of such advance payment.

F. It is the intention of the General Assembly that reimbursements to counties, cities and towns that had a billing date for tax year 2004 tangible personal property taxes with respect to qualifying vehicles falling between January 1 and June 30, 2004, and received personal property tax relief reimbursement with respect to tax year 2004 from the Commonwealth between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1, Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable to such spring billing dates not later than August 15 of each fiscal year.

Total for Department of Accounts Transfer Payments			**$1,727,767,835**	**$1,762,671,320**
Fund Sources: General	$1,130,828,650	$1,164,532,135		
Trust and Agency	$78,339,185	$78,339,185		
Dedicated Special Revenue	$518,600,000	$519,800,000		
Grand Total for Department of Accounts			**$1,739,836,028**	**$1,774,748,580**
General Fund Positions	100.00	100.00		
Nongeneral Fund Positions	32.00	32.00		
Position Level	132.00	132.00		
Fund Sources: General	$1,140,847,743	$1,174,560,295		
Special	$821,956	$821,956		
Trust and Agency	$78,339,185	$78,339,185		
Dedicated Special Revenue	$519,827,144	$521,027,144		

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	§ 1-81. DEPARTMENT OF PLANNING AND BUDGET (122)				
271.	Planning, Budgeting, and Evaluation Services (71500)....			$7,047,104	$7,089,123
	Budget Development and Budget Execution Services (71502)	$4,571,488	$4,613,507		
	Legislation and Executive Order Review Service (71504)	$40,402	$40,402		
	Forecasting and Regulatory Review Services (71505).....	$596,999	$596,999		
	Program Evaluation Services (71506).....	$1,488,129	$1,488,129		
	Administrative Services (71598)	$350,086	$350,086		
	Fund Sources: General	$6,797,104	$6,839,123		
	Special	$250,000	$250,000		

Authority: Title 2.2, Chapter 15 and Chapter 26, Article 8, Code of Virginia.

A. The Department of Planning and Budget shall be responsible for continued development and coordination of an integrated, systematic policy analysis, planning, budgeting, performance measurement and evaluation process within state government. The department shall collaborate with the Governor's Secretaries and all other agencies of state government and other entities as necessary to ensure that information generated from these processes is useful for managing and improving the efficiency and effectiveness of state government operations.

B. The Department of Planning and Budget shall be responsible for the continued development and coordination of a review process for strategic plans and performance measures of the state agencies. The review process shall assess on a periodic basis the structure and content of the plans and performance measures, the processes used to develop and implement the plans and measures, the degree to which agencies achieve intended goals and results, and the relation between intended and actual results and budget requirements.

C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or before December 20, the Department of Planning and Budget shall deliver to the presiding officer of each house of the General Assembly a copy of the budget document containing the explanation of the Governor's budget recommendations. This copy may be in electronic format.

2. The Department of Planning and Budget shall include in the budget document the amount of projected spending and projected net tax-supported state debt for each year of the biennium on a per capita basis. For this purpose, "spending" is defined as total appropriations from all funds for the cited fiscal years as shown in the Budget Bill. The most current population estimates from the Weldon Cooper Center for Public Services shall be used to make the calculations.

D.1. The Department of Planning and Budget shall provide staffing and operational support to the Commonwealth Competition Council. Other state agencies and institutions of the Commonwealth shall also assist the Commonwealth Competition Council in its work upon the request of the chairman of the Council.

2. There is hereby created upon the books of the State Comptroller a special, nonreverting fund known as the "Commonwealth Competition Council Savings Recovery Fund." The fund shall provide a nongeneral fund appropriation of $250,000 the first year and $250,000 the second year for use by the Department of Planning and Budget in defraying the costs of providing staff and operational support to the council.

3. Prior to April 1 each year, the Director, Department of Planning and Budget shall notify the Auditor of Public Accounts of any savings recommendations put forth by the Commonwealth Competition Council for which savings are likely to be realized in the current fiscal year or in the fiscal year beginning on the next July 1 after such notification. The Auditor of Public Accounts shall audit the implementation of these savings recommendations and shall certify to the State Comptroller by June 1 each year the total savings realized by state agencies or institutions as a result of the savings recommendations put forth by the Commonwealth Competition Council. By July 1 each year, the State Comptroller shall transfer 10 percent of these certified savings to the Commonwealth Competition Council Savings Recovery Fund for support of the council's operations. However, if these savings have since accrued to the benefit of the general fund, either by subsequent budgetary action or by reversion, then following the certification of the savings by the Auditor of Public Accounts, the State Comptroller shall

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transfer the equivalent of 10 percent of the affected certified savings from the general fund to the Commonwealth Competition Council Savings Recovery Fund. The total amount transferred to the Commonwealth Competition Council Savings Recovery Fund pursuant to these provisions shall not exceed $500,000 in any one fiscal year.

E.1. Out of this appropriation, $147,206 the first year and $142,206 the second year from the general fund is provided to support the continuation of the school efficiency reviews program. Any school division undergoing an efficiency review shall provide a report to the Department of Planning and Budget indicating what action has been taken on each recommendation identified in the efficiency review along with any budget savings realized for each recommendation. The report shall also include a schedule for implementation of the remaining recommendations not implemented to date. The Department of Planning and Budget shall forward copies of the reports to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees within 30 days of receiving such reports. The first report shall be made within six months following the receipt of the final efficiency review, and subsequent follow-up reports shall be submitted annually by June 30 until 100 percent of the recommendations have been implemented or rationale reported that explain and address the division's lack of such implementation. The Department of Planning and Budget shall provide the format for such report that shall include budget savings realized for each recommendation implemented.

2.a. Each participating school division shall pay 37.5 percent of the cost incurred by the state for that school division's efficiency review to be conducted. However, consistent with language and intent contained in Item 134, any school division that elects to participate in a school efficiency review as a component unit of a division level academic review shall be exempt from the 37.5 percent payment of the costs of the review but will not be exempt from paying a recovery cost of 25 percent if the school division does not initiate at least 50 percent of the review's recommendations within 24 months of receiving their final school efficiency review report.

b. Payment shall occur in the fiscal year immediately following the completion of the final school efficiency review report. The cost shall include the direct cost incurred by the state for that fiscal year to coordinate the school efficiency review and 100 percent of the costs awarded to the contractor(s) to conduct that school division's review.

3. Additionally, commencing in FY 2007, a recovery of a separate and additional 25 percent payment of the cost of individual reviews shall be made in the fiscal year beginning not less than 12 months and not more than 24 months following the release of a final efficiency review report for an individual school division. Such recovery shall occur if the affected school division superintendent or superintendent's designee has not certified that at least half the recommendations have been initiated or at least half of the equivalent savings of such efficiency review have been realized. Lacking such certification the school division shall reimburse the state for 25 percent of the cost of the school efficiency review. Such reimbursement shall be paid into the general fund of the state treasury. The Department of Planning and Budget shall provide the format for such certification.

Total for Department of Planning and Budget.....			**$7,047,104**	**$7,089,123**
General Fund Positions.....	67.00	67.00		
Nongeneral Fund Positions.....	2.00	2.00		
Position Level	69.00	69.00		
Fund Sources: General.....	$6,797,104	$6,839,123		
Special.....	$250,000	$250,000		

§ 1-82. DEPARTMENT OF TAXATION (161)

272. Planning, Budgeting, and Evaluation Services (71500)....			$3,130,097	$3,093,097
Tax Policy Research and Analysis (71507).....	$1,464,900	$1,427,900		
Appeals and Rulings (71508).....	$1,058,563	$1,058,563		
Revenue Forecasting (71509).....	$606,634	$606,634		

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	Fund Sources: General	$3,130,097	$3,093,097		

Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and 58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.

A. The Department of Taxation shall continue the staffing and responsibility for the revenue forecasting of the Commonwealth Transportation Funds, including the Department of Motor Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of Motor Vehicles shall provide the Department of Taxation with direct access to all data records and systems required to perform this function. The Department of Planning and Budget shall effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure the successful consolidation of this function.

B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-private partnership contracts shall be required in years following the final report upon the completion of contract or when no such contract is active.

273.	Revenue Administration Services (73200)			$60,198,015	$60,054,068
	Tax Return Processing (73214)	$9,854,471	$9,762,590		
	Customer Services (73217)	$10,703,047	$10,688,047		
	Compliance Audit (73218)	$19,320,439	$19,283,373		
	Compliance Collections (73219)	$20,320,058	$20,320,058		
	Fund Sources: General	$47,775,700	$47,631,753		
	Special	$11,496,559	$11,496,559		
	Commonwealth Transportation	$250,000	$250,000		
	Dedicated Special Revenue	$675,756	$675,756		

Authority: Title 3.2; Title 58.1, Code of Virginia.

A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to contract with private collection agencies for the collection of delinquent accounts. The State Comptroller is hereby authorized to deposit collections from such agencies into the Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may be used to pay private collection agencies/attorneys and perform oversight of their operations, upgrade audit and collection systems and data interfaces, and retain experts to perform analysis of receivables and collection techniques. Any balance in the fund remaining after such payment shall be deposited into the appropriate general, nongeneral, or local fund no later than June 30 of each year.

B. There is hereby appropriated, for each year of the biennium, revenues from the sales tax on fuel in certain transportation districts to cover only the direct cost of administration incurred by the department in collecting these taxes as provided by § 58.1-1724, Code of Virginia.

C.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable share of any court fines and fees to reimburse the department for any ongoing operational collection expenses.

2. Any form of state debt assigned to the Department of Taxation for collection may be collected by the department in the same manner and means as state taxes may be collected pursuant to Title 58.1, Chapter 18, Code of Virginia.

D. The Department of Taxation is authorized to make tax incentive payments to small tobacco product manufacturers who do not participate in the 1998 Tobacco Master Settlement Agreement, pursuant to Chapter 901 of the 2005 Acts of Assembly.

E. The Department of Taxation is hereby appropriated revenues from the Communications Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 58.1-662, Code of Virginia.

F. The Tax Commissioner shall have the authority to waive penalties and grant extensions of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax Commissioner in his discretion finds that the normal due date has, or would, cause undue

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hardship to taxpayers who were, or would be, unable to use electronic means to file a return or pay a tax because of a power or systems failure that causes the department's electronic filing or payment systems to be nonfunctional for all or a portion of a day on or about the due date for a return or payment.

G. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the donated interest. The Code of Virginia specifies such fees will be used by the Departments of Taxation and Conservation and Recreation to recover the direct cost of administration incurred in implementing the Virginia Land Conservation Act.

H. In the event that the United States Congress adopts legislation allowing local governments, with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from federal income taxes, the Department of Accounts shall provide a treasury loan to the Department of Taxation to finance the costs of modifying the agency's computer systems to implement this federal debt setoff program. This treasury loan shall be repaid from the proceeds collected from the offsets of federal income taxes collected on behalf of localities by the Department of Taxation.

I. Funds collected pursuant to § 58.1-1720 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation districts under § 58.1-1720 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the shares collected in the respective member jurisdictions.

J. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662, Code of Virginia, items 169 of this act. For the purposes of the Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all deposits to and disbursements from the Fund shall be accounted for as part of the general fund of the state treasury.

2. It is the intent of the General Assembly that all such revenues be distributed to counties, cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of administering the Virginia Communications Sales and Use Tax.

K. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011, every employer whose average monthly liability can reasonably be expected to be $1,000 or more and the aggregate amount required to be withheld by any employer exceeds $500 shall file the annual report required by § 58.1-478, Code of Virginia, and all forms required by § 58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this requirement creates an unreasonable burden on the employer. All requests for waiver shall be submitted to the Tax Commissioner in writing.

L. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be required to mail its forms and instructions unless requested by a taxpayer or his representative.

M. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions under § 58.1-609.10, Code of Virginia shall be required after the completion of the final report in the first five-year cycle of the study, due December 1, 2011. The Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in § 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.

N. Notwithstanding any provision of the Code of Virginia or this act to the contrary, effective January 1, 2013, all corporations are required to file estimated tax payments and their annual income tax return and final payment using an electronic medium in a format prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this requirement creates an unreasonable burden on the corporation. All requests for waiver shall be submitted to the Tax Commissioner in writing.

O.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and

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payments shall be made using an electronic medium prescribed by the Tax Commissioner beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent filers, with the first return they are required to file after July 1, 2013.

2. The Tax Commissioner shall have the authority to waive the requirement to file by electronic means upon a determination that the requirement would cause an undue hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.

P. The Department of Taxation is hereby appropriated revenues from the Virginia Motor Vehicle Rental Tax to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.

274. Tax Value Assistance to Localities (73400)			$1,658,880	$1,634,513
Valuation and Assessment Assistance for Localities (73410)	$1,658,880	$1,634,513		
Fund Sources: General	$596,250	$571,883		
Special	$1,062,630	$1,062,630		

Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and 11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.

A. The department is hereby authorized to recover from participating localities, as special funds, the direct costs associated with assessor/property tax and local valuation and assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing officers and board members attending shall continue to be reimbursed for the actual expenses incurred by their attendance at the programs.

B. In the expenditure of funds out of its appropriations for determination of true values of locally taxable real estate for use by the Board of Education in state school fund distributions, the Department of Taxation shall use a sufficiently representative sampling of parcels, in accordance with the classification system as established in § 58.1-208, Code of Virginia, to reflect actual true values; further, the department shall, upon request of any local school board, review its initial determination and promptly inform the Board of Education of corrections in such determination.

C. Notwithstanding any other provision of law, the requirement that the Department of Taxation print and distribute local tax forms, instructions, and property tax books shall be satisfied by the posting of such documents on the department's web site.

D. The department shall eliminate the local real estate mapping program effective July 1, 2012, or before.

275. Administrative and Support Services (79900)			$31,140,779	$31,099,652
General Management and Direction (79901)	$6,782,512	$6,891,385		
Information Technology Services (79902)	$24,358,267	$24,208,267		
Fund Sources: General	$31,090,779	$31,049,652		
Special	$50,000	$50,000		

Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.

A. To defray the costs of administration for voluntary contributions made on individual income tax returns for taxable years beginning on or after January 1, 2003, the Department of Taxation may retain up to five percent of the contributions made to each organization, not to exceed a total of $50,000 from all organizations in any taxable year.

B. The Department is hereby authorized to request and receive a treasury loan to fund the necessary start-up costs associated with the implementation of a local income tax and/or sales and use tax modification. The Department shall not incur such costs unless a locality(ies) takes action to put the tax options on a referendum. The treasury loan shall be repaid for these costs from the local income tax and/or sales and use tax revenues.

Total for Department of Taxation			**$96,127,771**	**$95,881,330**

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	General Fund Positions	891.00	891.00		
	Nongeneral Fund Positions	37.00	37.00		
	Position Level	928.00	928.00		
	Fund Sources: General	$82,592,826	$82,346,385		
	Special	$12,609,189	$12,609,189		
	Commonwealth Transportation	$250,000	$250,000		
	Dedicated Special Revenue	$675,756	$675,756		

§ 1-83. DEPARTMENT OF THE TREASURY (152)

276.	Investment, Trust, and Insurance Services (72500)			$7,824,400	$7,824,400
	Debt Management (72501)	$956,658	$956,658		
	Insurance Services (72502)	$2,342,259	$2,342,259		
	Banking and Investment Services (72503)	$4,525,483	$4,525,483		
	Fund Sources: General	$4,395,570	$4,395,570		
	Special	$5,600	$5,600		
	Commonwealth Transportation	$185,187	$185,187		
	Trust and Agency	$3,238,043	$3,238,043		

Authority: Title 2.2, Chapter 18, Code of Virginia.

A. The Department of the Treasury shall take into account the claims experience of each agency and institution when setting premiums for the general liability program.

B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any action filed against a constitutional officer or appointee of a constitutional officer before the Equal Employment Opportunity Commission or the Virginia State Bar.

C. Notwithstanding the provisions of § 15.2-4518.13 and § 15.2-4526, Code of Virginia, the Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation Commission are authorized to obtain liability policies for the Commissions' joint project, the Virginia Railway Express, consisting of liability insurance and a program of self-insurance maintained by the Commissions and administered by the Virginia Division of Risk Management or by an independent third party selected by the Commissions, which liability policies shall be deemed to meet the requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the Department of Rail and Public Transportation is authorized to work with the Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation Commission to obtain the foregoing liability policies for the Commissions. In obtaining liability policies, the Director of the Department of Rail and Public Transportation shall advise the Commissions regarding compliance with all applicable public procurement and administrative guidelines.

D. By January 15 of each year the Department of the Treasury shall report to the chairmen of the House Appropriations and Senate Finance Committees, in a unified report mutually agreeable to them, summarizing changes in required debt service payments from the general fund as the result of any refinancing, refunding, or issuance actions taken or expected to be taken by the Commonwealth within the next twelve months.

277.	Revenue Administration Services (73200)			$10,517,655	$10,523,164
	Unclaimed Property Administration (73207)	$5,010,880	$5,010,880		
	Accounting and Trust Services (73213)	$1,542,526	$1,542,526		
	Check Processing and Bank Reconciliation (73216)	$2,165,090	$2,165,090		
	Administrative Services (73220)	$1,799,159	$1,804,668		
	Fund Sources: General	$3,208,691	$3,214,200		
	Special	$335,994	$335,994		
	Trust and Agency	$6,267,213	$6,267,213		
	Dedicated Special Revenue	$705,757	$705,757		

Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.

A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal services

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and other operating expenses to process checks issued by the Department of Social Services. The estimated cost, excluding actual postage costs, is $87,500 the first year and $87,500 the second year.

B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement System (VRS) checks. The estimated cost for VEC is $4,500 the first year and $4,500 the second year, and for VRS is $24,000 the first year and $24,000 the second year.

C.1. The amounts for Unclaimed Property Administration are for administrative and related support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from revenues derived pursuant to the Act.

2. The amounts also include a sum sufficient nongeneral fund amount estimated at $900,000 the first year and $900,000 the second year to pay fees for compliance services and securities portfolio custody services for unclaimed property administration.

3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed property system is hereby appropriated to the Department for use in unclaimed property customer service and system enhancements.

4. Notwithstanding §55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the State Treasurer is not required to publish any item of less than $250.

D. The State Treasurer is authorized to charge institutions of higher education participating in the private college financing program of the Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected from this administrative fee shall be deposited to a special fund in the Department of the Treasury to compensate the Department for direct and indirect staff time and expenses involved with this program.

E. The State Treasurer is authorized to sell any securities remitted as unclaimed demutualization proceeds of insurance companies at any time after delivery, pursuant to legislation enacted by the 2003 Session of the General Assembly. The funds derived from the sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.

F.1. The State Treasurer is authorized to charge qualified public depositories holding public deposits, as defined in §2.2-4401, Code of Virginia, an annual administrative fee of not more that one-half of one basis point of their average public deposit balances over a twelve month period. The State Treasurer shall issue guidelines to effect the implementation of this fee. However, the total fees collected from all qualified depositories shall not exceed $100,000 in any one year.

2. Any regulations or guidelines necessary to implement or change the amount of the fee may be adopted without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that input is solicited from qualified public depositories. Such input requires only that notice and an opportunity to submit written comments be given.

278. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the transfer to the federal government, in accordance with the provisions of the federal Cash Management Improvement Act of 1990 and related federal regulations, of the interest owed by the state on federal funds advanced to the state for federal assistance programs, where such funds are held by the state from the time they are deposited in the state's bank account until they are paid out to redeem warrants, checks or payments by other means. This sum sufficient appropriation is funded from the interest earned on federal funds deposited and invested by the state. The actual amount for transfer shall be established by the State Comptroller.

2. When permitted by applicable federal laws or administrative regulations, the State Comptroller shall first offset and reduce the amount to be transferred by any and all amounts of interest payments calculated to be received by the state from the federal government, where such payments are due to the state because the state was required to disburse its own funds for federal program purposes prior to the receipt of federal funds.

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3. Should the interest payments calculated to be made by the federal government to the state exceed the interest calculated to be transferred from the state to the federal government, reduced by the federally approved direct cost reimbursement to the state, the State Comptroller shall then notify the federal government of the net amount of interest due to the state and shall record such net interest, upon its receipt, as interest revenue earned by the general fund.				
Total for Department of the Treasury.....			**$18,342,055**	**$18,347,564**
General Fund Positions.....	35.50	35.50		
Nongeneral Fund Positions.....	85.50	85.50		
Position Level	121.00	121.00		
Fund Sources: General.....	$7,604,261	$7,609,770		
Special.....	$341,594	$341,594		
Commonwealth Transportation	$185,187	$185,187		
Trust and Agency	$9,505,256	$9,505,256		
Dedicated Special Revenue.....	$705,757	$705,757		
§ 1-84. TREASURY BOARD (155)				
279. Financial Assistance for Confinement of Inmates in Local and Regional Facilities (35600).....			$2,636,520	$190,240
Financial Assistance for Regional Jails (35605)	$2,636,520	$190,240		
Fund Sources: General.....	$2,636,520	$190,240		
Authority: Title 53.1, Chapter 3, Code of Virginia.				
A. The Director, Department of Planning and Budget, is authorized to transfer appropriations between items in the Treasury Board to accommodate the refinancing of all, or any part, of Regional Jail Reimbursement Agreements through the Virginia Public Building Authority.				
B. Out of the amounts for Financial Assistance for Regional Jails where Regional Jail Reimbursement Agreements have been signed, the Commonwealth's share of the cost shall be appropriated from the general fund and paid as follows:				

	FY 2013	**FY 2014**
Arlington Regional Jail	$1,800,000	$0
Chesapeake City Jail	$836,520	$190,240

280. Bond and Loan Retirement and Redemption (74300)			$668,361,900	$704,255,353
Debt Service Payments on General Obligation Bonds (74301)	$115,436,022	$106,731,929		
Capital Lease Payments (74302).....	$12,762,630	$14,089,879		
Debt Service Payments on Public Building Authority Bonds (74303).....	$297,512,908	$294,809,560		
Debt Service Payments on College Building Authority Bonds (74304).....	$242,650,340	$288,623,985		
Fund Sources: General.....	$621,386,177	$657,672,191		
Special.....	$899,122	$524,772		
Higher Education Operating.....	$26,726,552	$26,726,552		
Federal Trust.....	$19,350,049	$19,331,838		

Authority: Title 2.2, Chapter 18; Title 33.1, Chapter 3, Article 5, Code of Virginia; Article X, Section 9, Constitution ofVirginia.

A. The Director, Department of Planning and Budget is authorized to transfer appropriations between Items in the Treasury Board to address legislation affecting the Treasury Board passed by the General Assembly.

B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the

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following amounts are hereby appropriated from the general fund for debt service on general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

Series	FY 2013		FY 2014	
	General Fund	**Federal Funds**	**General Fund**	**Federal Funds**
2002 Refunding	$8,410,300	$0	$8,018,300	$0
2003A	$3,570,288	$0	$3,444,288	$0
2004A	$10,093,126	$0	$9,665,626	$0
2004B Refunding	$11,361,050	$0	$10,908,300	$0
2005	$8,003,726	$0	$7,694,976	$0
2006A Refunding	$9,005,500	$0	$8,468,000	$0
2006	$8,390,088	$0	$8,094,088	$0
2007A	$10,740,463	$0	$10,427,963	$0
2007B	$6,738,025	$0	$6,538,025	$0
2008A	$8,257,563	$0	$8,060,563	$0
2008B	$8,651,438	$0	$8,501,438	$0
2008B Refunding	$5,052,062	$0	$0	$0
2009A	$7,085,000	$0	$6,885,000	$0
2009B	$3,409,968	$562,675	$3,376,148	$544,464
2009 Refunding	$6,064,750	$0	$6,064,750	$0
Projected debt service & expenses	$40,000	$0	$40,000	$0
Total Service Area	**$114,873,347**	**$562,675**	**$106,187,465**	**$544,464**

2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed to fund issuance costs and other expenses are hereby appropriated.

C. Out of the amounts for Capital Lease Payments, the following amounts are hereby appropriated for capital lease payments:

	FY 2013	FY 2014
Big Stone Gap RHA (DOC) (Wallens Ridge, 1995)	$6,012,500	$6,008,625
Norfolk RHA (VCCS-TCC), Series 1995	$2,018,055	$2,012,610
Innovative and Entrepreneurship Investment Authority (VEDP) (1997)	$1,333,600	$1,311,744
Virginia Biotech Research Park, 2009	$3,398,475	$4,756,900
Total Capital Lease Payments	**$12,762,630**	**$14,089,879**

D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority Bonds shall be paid to the Virginia Public Building Authority the following amounts for use by the authority for its various bond issues:

	FY 2013		FY 2014	
Series	**General Fund**	**Nongeneral Fund**	**General Fund**	**Nongeneral Fund**
2002	$2,593,250	$0	$0	$0
2003 Refunding	$4,866,787	$176,113	$4,867,859	$176,016
2004A	$23,867,256	$0	$23,294,756	$0
2004B	$17,271,081	$0	$17,251,375	$0
2004C	$4,551,500	$0	$4,555,500	$0
2004D	$12,533,338	$0	$12,520,963	$0
2005A Refunding	$5,123,125	$0	$5,104,875	$0
2005B Refunding	$14,935,982	$348,543	$14,946,269	$348,756
2005C	$6,021,063	$0	$6,022,188	$0
STARS 2005C	$12,248,875	$0	$12,251,375	$0
2005D	$2,656,032	$0	$2,644,525	$0

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2006A	$5,955,993	$0	$5,953,118	$0
STARS 2006A	$7,143,125	$0	$7,145,500	$0
2006B	$13,999,925	$0	$13,996,925	$0
STARS 2006B	$4,469,250	$0	$4,466,250	$0
2007A	$14,714,850	$0	$14,719,475	$0
STARS 2007A	$7,515,500	$0	$7,517,625	$0
2008A Refunding	$16,281,784	$374,466	$0	$0
2008B	$11,994,813	$0	$11,993,225	$0
2009A	$4,677,085	$0	$4,679,738	$0
2009B	$16,742,305	$0	$16,745,680	$0
2009B STARS	$6,583,725	$0	$6,585,100	$0
2009C	$1,086,531	$0	$1,088,693	$0
2009D	$3,684,125	$0	$6,277,400	$0
2010A	$22,020,957	$4,511,477	$21,894,332	$4,511,477
2010B	$22,235,001	$3,484,627	$22,234,826	$3,484,627
2011A STARS	$627,000	$0	$630,800	$0
2011A	$20,818,500	$0	$20,815,900	$0
2011B	$1,298,924	$0	$1,299,774	$0
Projected debt service and expenses	$100,000	$0	$14,784,638	$0
Total Service Area	**$288,617,682**	**$8,895,226**	**$286,288,684**	**$8,520,876**

2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of the approved capital costs as determined by the Board of Corrections and other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:

Project	Commonwealth Share of Approved Capital Costs
Loudoun County Adult Detention Center Phase 2	$8,389,677
Blue Ridge Regional Jail	$31,664,995
Meherrin River Regional Jail	$32,189,469
Richmond CityJail Replacement	$29,702,708
Newport News Public Safety Building Life Safety Renovation	$875,294
RSW Regional Jail	$32,840,850
Southwest Virginia Regional Jail	$16,910,186
Total Approved Capital Costs	**$152,573,179**

b. The Commonwealth's share of the total cost of construction for Meherrin River Regional Jail shall not exceed $32,189,469. The Commonwealth's share of the total cost of construction of the Richmond City Jail Replacement shall not exceed $29,702,708. The Commonwealth's share of the total cost of construction of the Newport News Public Safety Building Life Safety Renovation project shall not exceed $875,294. The Commonwealth's share of the total cost of construction of the RSW Regional Jail project shall not exceed $32,840,850. Reimbursement of the Commonwealth's portion of the construction costs of these projects shall be subject to the approval of the Department of Corrections of the final expenditures and will not occur before July 1, 2012.

c. This paragraph shall constitute the authority for the Virginia Public Building Authority to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.

E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds shall be paid to the Virginia College Building Authority the following amounts for use by the Authority for payments on obligations issued for financing authorized projects under the 21st Century College Program:

Series	FY 2013	FY 2014
2003A	$5,262,400	$0
2004A	$6,245,750	$6,247,500
2004B Refunding	$9,469,825	$9,470,275
2005A	$3,483,250	$3,483,250
2006	$9,569,050	$9,557,000
2007A Refunding	$2,937,300	$3,867,3000
2007B	$2,852,925	$2,854,125
2008A	$7,445,231	$7,446,981

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2009A&B	$33,304,325		$33,301,007	
2009C Refunding	$2,363,050		$1,297,550	
2009E Refunding	$14,252,350		$19,514,750	
2009F	$34,234,136		$34,229,886	
2010B	$28,164,064		$28,162,314	
2011 A	$17,777,344		$17,778,100	
Projected 21st Century debt service & expenses	$21,955,000		$59,515,692	
Subtotal 21st Century	**$199,316,000**		**$236,725,730**	

2. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds shall be paid to the Virginia College Building Authority the following amounts for the payment of debt service on authorized bond issues to finance equipment:

Series	**FY 2013**	**FY 2014**
2008A	$8,230,750	$8,230,250
2009D	$9,046,175	$9,048,925
2010A	$8,756,500	$8,550,000
2011A	$8,534,115	$8,535,200
Projected debt service & expenses	$8,766,800	$21,839,005
Subtotal Equipment	$43,334,340	$56,203,380
Total Service Area	**$205,132,518**	**$251,106,163**

3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the Treasury Board shall amortize equipment purchases at seven years, which is consistent with the useful life of the equipment.

4. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state students at institutions of higher education shall be paid to the Virginia College Building Authority in each year for debt service on bonds issued under the 21st Century Program:

Institution	**FY 2013**	**FY 2014**
George Mason University	$1,819,170	$1,819,170
Old Dominion University	$886,050	$886,050
University of Virginia	$4,304,700	$4,304,700
Virginia Polytechnic Institute and State University	$4,053,330	$4,053,330
Virginia Commonwealth University	$1,906,560	$1,906,560
College of William and Mary	$1,256,580	$1,256,580
Christopher Newport University	$118,800	$118,800
University of Virginia's College at Wise	$34,650	$34,650
James Madison University	$2,443,140	$2,443,140
Norfolk State University	$459,990	$459,990
Longwood University	$120,600	$120,600
University of Mary Washington	$373,500	$373,500
Radford University	$266,040	$266,040
Virginia Military Institute	$311,400	$311,400
Virginia State University	$765,990	$765,990
Richard Bland College	$4,950	$4,950
Virginia Community College System	$2,758,500	$2,758,500
TOTAL	**$21,883,950**	**$21,883,950**

5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the following is the estimated general and nongeneral fund breakdown of each institution's share of the debt service on the Virginia College Building Authority bond issues to finance equipment. The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each year for debt service on bonds issued under the equipment program:

	FY 2013	**FY 2014**

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Institution	**General Fund**	**Nongeneral Fund**	**General Fund**	**Nongeneral Fund**
College of William & Mary	$1,541,950	$259,307	$1,469,205	$259,307
University of Virginia	$10,093,515	$1,088,024	$9,339,830	$1,088,024
Virginia Polytechnic Institute and State University	$9,354,885	$992,321	$8,755,725	$992,321
Virginia Military Institute	$593,290	$88,844	$505,625	$88,844
Virginia State University	$949,330	$108,886	$872,855	$108,886
Norfolk State University	$1,337,165	$108,554	$806,885	$108,554
Longwood University	$520,085	$54,746	$487,775	$54,746
University of Mary Washington	$494,188	$97,063	$437,530	$97,063
James Madison University	$1,671,180	$254,504	$1,511,855	$254,504
Radford University	$1,115,115	$135,235	$1,066,500	$135,235
Old Dominion University	$3,379,770	$374,473	$3,147,225	$374,473
Virginia Commonwealth University	$7,726,995	$401,647	$7,322,975	$401,647
Richard Bland College	$121,730	$2,027	$111,875	$2,027
Christopher Newport University	$558,715	$17,899	$512,725	$17,899
University of Virginia's College at Wise	$211,295	$19,750	$184,280	$19,750
George Mason University	$3,520,240	$205,665	$3,357,410	$205,665
Virginia Community College System	$9,426,165	$633,657	$8,675,410	$633,657
Virginia Institute of Marine Science	$516,760	$0	$489,925	$0
Roanoke Higher Education Authority	$56,105	$0	$52,315	$0
Southwest Virginia Higher Education Center	$53,375	$0	$49,810	$0
Institute for Advanced Learning and Research	$680,565	$0	$135,475	$0
Southern Virginia Higher Education Center	$19,175	$0	$23,435	$0
New College Institute	$24,205	$0	$34,845	$0
TOTAL	**$53,965,798**	**$4,842,602**	**$49,351,490**	**$4,842,602**

F. Pursuant to various Payment Agreements between the Treasury Board and the Commonwealth Transportation Board, funds required to pay the debt service due on Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders by the Treasury Board after transfer of these funds to the Treasury Board from the Commonwealth Transportation Board pursuant to Item 450, paragraph E of this act and §§ 58.1-815, 58.1-815.1 and 58.1-816.1, Code of Virginia.

G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use as lease, rental, or debt service payments to be used for any type of financing where the proceeds are used to acquire equipment and to finance associated costs, including but not limited to issuance and other financing costs. In the event such transfers occur, the transfers shall be deemed an appropriation to the Treasury Board for the purpose of making the lease, rental, or debt service payments described herein.

ITEM 281.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
281. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the Constitution of Virginia, as follows:				
1. Section 9 (a) To meet emergencies and redeem previous debt obligations.				
2. Section 9 (c) Debt for certain revenue-producing capital projects.				
3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and a payment agreement with the Treasury Board.				
4. For payment of the principal of and the interest on obligations, issued in accordance with the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the obligation of the Commonwealth.				
B. There is hereby appropriated to the Treasury Board a sum sufficient to pay arbitrage rebate amounts and other penalties to the United States Government for bonds issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d) (obligations secured by General Fund appropriations to Treasury Board) of the Constitution of Virginia.				
Total for Treasury Board			**$670,998,420**	**$704,445,593**
Fund Sources: General	$624,022,697	$657,862,431		
Special	$899,122	$524,772		
Higher Education Operating	$26,726,552	$26,726,552		
Federal Trust	$19,350,049	$19,331,838		
TOTAL FOR OFFICE OF FINANCE			**$2,532,776,288**	**$2,600,937,552**
General Fund Positions	1,097.50	1,097.50		
Nongeneral Fund Positions	156.50	156.50		
Position Level	1,254.00	1,254.00		
Fund Sources: General	$1,862,289,541	$1,929,643,366		
Special	$14,921,861	$14,547,511		
Higher Education Operating	$26,726,552	$26,726,552		
Commonwealth Transportation	$435,187	$435,187		
Trust and Agency	$87,844,441	$87,844,441		
Dedicated Special Revenue	$521,208,657	$522,408,657		
Federal Trust	$19,350,049	$19,331,838		

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OFFICE OF HEALTH AND HUMAN RESOURCES				
§ 1-85. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)				
282. Administrative and Support Services (79900).....			$640,213	$640,954
General Management and Direction (79901).....	$640,213	$640,954		
Fund Sources: General.....	$640,213	$640,954		

Authority: Title 2.2, Chapter 2; Article 6, and §2.2-200, Code of Virginia.

A. On October 1 of each year, the Secretary of Health and Human Resources shall require agencies within the secretariat to report contracts negotiated with private providers when such contracts require automatic increases in funding. The Secretary shall report to the Chairmen of the House Appropriations and Senate Finance Committees with details on these contracts including the amount of funding involved, the duration of the contract and services delivered.

B. On October 1 of each year, the Secretary of Health and Human Resources shall prepare and submit fund balance statements to the Chairmen of the Senate Finance and House Appropriations Committees for agencies within the secretariat that oversee funds that generate annual revenues in excess of $1.0 million in the prior fiscal year. At a minimum, the Secretary shall report annual revenues, expenditures, and transfers for each fund subject to these criteria. The Secretary shall consult with the Senate Finance and House Appropriations Committee staff to develop a format to report this information.

C.1. The Secretary of Health and Human Resources, in collaboration with the Office of the Attorney General and the Secretary of Public Safety, shall present a six-year forecast of the adult offender population presently incarcerated in the Department of Corrections and approaching release who meet the criteria set forth in Chapter 863 and Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period. As part of the forecast, the secretary shall report on: (i) the number of Commitment Review Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates recommended by the CRC for civil commitment, conditional release, and full release; (iii) the number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation who are eligible for annual review; and (iv) the number of individuals civilly committed to the Virginia Center for Behavioral Rehabilitation and granted conditional release from civil commitment in a state SVP facility. The secretary shall complete a summary report of current SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases, including projected bed space requirements, to the Governor and Senate Finance and House Appropriations Committees by October 1 of each year.

2. As part of the forecast process, the Department of Corrections shall administer a STATIC-99 screening to all potential Sexually Violent Predators eligible for civil commitment pursuant to §37.2-900 et seq., Code of Virginia, within six months of admission to the Department of Corrections. The results of such screenings shall be provided to the commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) on a monthly basis and used for the SVP population forecast process.

3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a monthly basis, the status of all SVP cases pending before their office for purposes of forecasting the SVP population.

Total for Secretary of Health and Human Resources.....			**$640,213**	**$640,954**
General Fund Positions.....	5.00	5.00		
Position Level.....	5.00	5.00		
Fund Sources: General.....	$640,213	$640,954		

ITEM 283.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Comprehensive Services for At-Risk Youth and Families (200)				
283.	Protective Services (45300)			$304,990,558	$307,681,234
	Financial Assistance for Child and Youth Services (45303)	$304,990,558	$307,681,234		
	Fund Sources: General	$252,382,812	$255,073,488		
	Federal Trust	$52,607,746	$52,607,746		

Authority: Title 2.2, Chapter 52, Code of Virginia.

A. The Department of Education shall serve as fiscal agent to administer funds cited in paragraphs B and C.

B.1.a. Out of this appropriation, $183,693,500 the first year and $186,844,197 the second year from the general fund and $51,609,746 the first year and $51,607,746 the second year from nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid pool allocation.

b. The Medicaid state pool allocation shall consist of $28,526,197 the first year and $28,526,197 the second year from the general fund and $43,187,748 the first year and $43,187,748 the second year from nongeneral funds. The Office of Comprehensive Services will transfer these funds to the Department of Medical Assistance Services as they are needed to pay Medicaid provider claims.

c. The non-Medicaid state pool allocation shall consist of $155,167,303 the first year and $158,357,979 the second year from the general fund and $8,419,998 the first year and $8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred from the Department of Social Services.

d. The Office of Comprehensive Services, with the concurrence of the Department of Planning and Budget, shall have the authority to transfer the general fund allocation between the Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the funding pools.

e. The Office of Comprehensive Services, per the policy of the State Executive Council, shall deny state pool funding to any locality not in compliance with federal and state requirements pertaining to the provision of special education and foster care services funded in accordance with § 2.2-5211, Code of Virginia.

2.a. Out of this appropriation, $66,119,312 the first year and $66,119,312 the second year from the general fund and $1,000,000 the first year and $1,000,000 the second year from nongeneral funds shall be set aside to pay for the state share of supplemental requests from localities that have exceeded their state allocation for mandated services. The nongeneral funds shall be transferred from the Department of Social Services.

b. In each year, the director of the Office of Comprehensive Services for At-Risk Youth and Families may approve and obligate supplemental funding requests in excess of the amount in 2a above, for mandated pool fund expenditures up to 10 percent of the total general fund appropriation authority in B1a in this Item.

c. The State Executive Council shall maintain local government performance measures to include, but not be limited to, use of federal funds for state and local support of the Comprehensive Services Act.

d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall seek to ensure that services and funding are consistent with the Commonwealth's policies of preserving families and providing appropriate services in the least restrictive environment, while protecting the welfare of children and maintaining the safety of the public. Each locality shall submit to the Office of Comprehensive Services information on utilization of residential facilities for treatment of children and length of stay in such facilities. By December 15 of each year, the Office of Comprehensive Services shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on utilization rates and average lengths

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of stays statewide and for each locality.

3. Each locality receiving funds for activities under the Comprehensive Services Act (CSA) shall have a utilization management process, including a uniform assessment, approved by the State Executive Council, covering all CSA services. Utilizing a secure electronic site, each locality shall also provide information as required by the Office of Comprehensive Services to include, but not be limited to case specific information, expenditures, number of youth served in specific CSA activities, length of stay for residents in core licensed residential facilities, and proportion of youth placed in treatment settings suggested by the uniform assessment instrument. The State Executive Council, utilizing this information, shall track and report on child specific outcomes for youth whose services are funded under the Comprehensive Services Act. Only non-identifying demographic, service, cost and outcome information shall be released publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b. must demonstrate compliance with all CSA provisions to receive pool funding.

4. The Secretary of Health and Human Resources, in consultation with the Secretary of Education and and the Secretary of Public Safety, shall direct the actions for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance Services, Health, and Behavioral Health and Developmental Services, to implement, as part of ongoing information systems development and refinement, changes necessary for state and local agencies to fulfill CSA reporting needs.

5. The State Executive Council shall provide localities with technical assistance on ways to control costs and on opportunities for alternative funding sources beyond funds available through the state pool.

6. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided for a combination of regional and statewide meetings for technical assistance to local community policy and management teams, family assessment and planning teams, and local fiscal agents. Training shall include, but not be limited to, cost containment measures, building community-based services, including creation of partnerships with private providers and non-profit groups, utilization management, use of alternate revenue sources, and administrative and fiscal issues. A state-supported institution of higher education, in cooperation with the Virginia Association of Counties, the Virginia Municipal League, and the State Executive Council, may assist in the provisions of this paragraph. A training plan shall be presented to and approved by the State Executive Council before the beginning of each fiscal year. A training calendar and timely notice of programs shall be provided to Community Policy and Management Teams and family assessment and planning team members statewide as well as to local fiscal agents and chief administrative officers of cities and counties. A report on all regional and statewide training sessions conducted during the fiscal year, including (i) a description of each program and trainers, (ii) the dates of the training and the number of attendees for each program, (iii) a summary of evaluations of these programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations and Senate Finance Committees and to the members of the State Executive Council by December 1 of each year. Any funds unexpended for this purpose in the first year shall be reappropriated for the same use in the second year.

7. Out of this appropriation, $175,000 the first year and $175,000 the second year from the general fund shall be available for utilization management services. The Office of Comprehensive Services and the Department of Behavioral Health and Developmental Services, in cooperation with representatives of the Virginia Association of Counties, the Virginia Municipal League, and the State Executive Council, shall develop the criteria and guidelines to be followed when providing these utilization management services.

8. Out of this appropriation, $70,000 the first year and $70,000 the second year from the general fund is provided for the Office of Comprehensive Services to contract for the support of uniform CSA reporting requirements.

9. The State Executive Council shall require a uniform assessment instrument.

10. The Office of Comprehensive Services, in conjunction with the Department of Social Services, shall determine a mechanism for reporting Temporary Assistance for Needy Families Maintenance of Effort eligible costs incurred by the Commonwealth and local governments for the Comprehensive Services Act for At-Risk Youth and Families.

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11. For purposes of defining cases involving only the payment of foster care maintenance, pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by the Virginia Department of Social Services for federal Title IV-E shall be used.

C. The funding formula to carry out the provisions of the Comprehensive Services Act for At-Risk Youth and Families is as follows:

1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each locality in each year of the biennium based on the greater of that locality's percentage of actual 1997 Comprehensive Services Act pool fund program expenditures to total 1997 pool fund program expenditures or the latest available three-year average of actual pool fund program expenditures as reported to the state fiscal agent.

2. Local Match. All localities are required to appropriate a local match for the base year funding consisting of the actual aggregate local match rate based on actual total 1997 program expenditures for the Comprehensive Services Act for At-Risk Youth and Families. This local match rate shall also apply to all reimbursements from the state pool of funds in this Item and carryforward expenditures submitted prior to September 30 each year for the preceding fiscal year, including administrative reimbursements under paragraph C.4. in this Item.

3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local match rate for community based services for each locality shall be reduced by 50 percent.

b. Localities shall review their caseloads for those individuals who can be served appropriately by community-based services and transition those cases to the community for services. Beginning July 1, 2009, the local match rate for non-Medicaid residential services for each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local match rate for Medicaid residential services for each locality shall be 25 percent above the fiscal year 2007 base.

c. By October 1 of each year, The State Executive Council (SEC) shall provide an update to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on the outcomes of this initiative.

d. At the direction of the State Executive Council, local Community Policy and Management Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their service areas to develop a local plan for intensive care coordination (ICC) services that best meets the needs of the children and families. If there is more than one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a region to develop a plan for ICC services. Local CPMTs and CSBs shall also work together to determine the most appropriate and cost-effective provider of ICC services for children in their community who are placed in, or at-risk of being placed in, residential care through the Comprehensive Services Act for At-Risk Youth and Families program, in accordance with guidelines developed by the State Executive Council. The State Executive Council and Office of Comprehensive Services shall establish guidelines for reasonable rates for ICC services and provide training and technical assistance to CPMTs and fiscal agents regarding these services.

e. The local match rate for all non-Medicaid services provided in the public schools after June 30, 2011 shall equal the fiscal year 2007 base.

4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the fiscal year 1997 pool fund allocations, not to exceed $1,560,000 the first year and $1,560,000 the second year from the general fund, shall be allocated among all localities for administrative costs. Every locality shall be required to appropriate a local match based on the local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and local matching funds, every locality shall receive the larger of $12,500 or an amount equal to two percent of the total pool allocation. No locality shall receive more than $50,000, inclusive of the state allocation and local matching funds. Localities are encouraged to use administrative funding to hire a full-time or part-time local coordinator for the Comprehensive Services Act program. Localities may pool this administrative funding to hire regional coordinators.

5. Definition. For purposes of the funding formula in the Comprehensive Services Act for At-Risk Youth and Families, "locality" means city or county.

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D. Community Policy and Management Teams shall use Medicaid-funded services whenever they are available for the appropriate treatment of children and youth receiving services under the Comprehensive Services Act for At-Risk Children and Youth. Effective July 1, 2009, pool funds shall not be spent for any service that can be funded through Medicaid for Medicaid-eligible children and youth except when Medicaid-funded services are unavailable or inappropriate for meeting the needs of a child.

E. Pursuant to subdivision 3 of §2.2-52.06, Code of Virginia, Community Policy and Management Teams shall enter into agreements with the parents or legal guardians of children receiving services under the Comprehensive Services Act for At-Risk Children and Youth. The Office of Comprehensive Services shall be a party to any such agreement. If the parent or legal guardian fails or refuses to pay the agreed upon sum on a timely basis and a collection action cannot be referred to the Division of Child Support Enforcement of the Department of Social Services, upon the request of the community policy management team, the Office of Comprehensive Services shall make a claim against the parent or legal guardian for such payment through the Department of Law's Division of Debt Collection in the Office of the Attorney General.

F. The Office of Comprehensive Services, in cooperation with the Department of Medical Assistance Services, shall provide technical assistance and training to assist residential and treatment foster care providers who provide Medicaid-reimbursable services through the Comprehensive Services Act for At-Risk Children and Youth (CSA) to become Medicaid-certified providers.

G. The Office of Comprehensive Services shall work with the State Executive Council and the Department of Medical Assistance Services to assist Community Policy and Management Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-eligible children and youth through the Comprehensive Services Act for At-Risk Children and Youth, thereby increasing Medicaid reimbursement for treatment services and decreasing the number of denials for Medicaid services related to medical necessity and utilization review activities.

H. Pursuant to subdivision 19 of §2.2-2648, Code of Virginia, no later than December 20 in the odd-numbered years, the State Executive Council shall biennially publish and disseminate to members of the General Assembly and Community Policy and Management Teams a progress report on comprehensive services for children, youth, and families and a plan for such services for the succeeding biennium.

I. Out of this appropriation, $275,000 the first year and $275,000 the second year from the general fund shall be used to purchase and maintain an information system to provide quality and timely child demographic, service, expenditure, and outcome data.

J. The State Executive Council shall work with the Department of Education to ensure that funding in this Item is sufficient to pay for the educational services of students that have been placed in or admitted to state or privately operated psychiatric or residential treatment facilities to meet the educational needs of the students as prescribed in the student's Individual Educational Plan (IEP).

K. The State Executive Council (SEC) shall authorize guidelines for therapeutic foster care (TFC) services, including a standardized definition of therapeutic foster care services, uniform service needs criteria required for the utilization of therapeutic foster care services, uniform placement outcome goals to include length of stay targets when the service is indicated and uniform contracting requirements when purchasing therapeutic foster care services. The SEC shall authorize the use of regional contracts for the provision of TFC services. The SEC shall direct the Office of Comprehensive Services to (i) work with stakeholders to develop these guidelines for the provision of TFC and (ii) develop regional contracts for the provision of TFC, with the goal of decreasing the unit cost of social services and maintaining or increasing the quality and effectiveness of the services. The SEC shall focus its attention on rural areas and areas with few service providers. Training will be provided for all local departments of social services, family assessment and planning teams, community policy and management teams and therapeutic foster care services providers on these guidelines. The Director of the Office of Comprehensive Services shall report the progress of these efforts to the SEC at its regularly scheduled meetings.

L.1. The Office of Comprehensive Services (OCS) shall report on funding for therapeutic foster

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care services including but not limited to the number of children served annually, average cost of care, type of service provided, length of stay, referral source, and ultimate disposition. In addition, the OCS shall provide guidance and training to assist localities in negotiating contracts with therapeutic foster care providers.				
2. The Office of Comprehensive Services shall report on funding for special education day treatment and residential services, including but not limited to the number of children served annually, average cost of care, type of service provided, length of stay, referral source, and ultimate disposition.				
3. The Office of Comprehensive Services shall report the information included in this paragraph to the Chairmen of the House Appropriations and Senate Finance Committees beginning September 1, 2011 and each year thereafter.				
Total for Comprehensive Services for At-Risk Youth and Families			**$304,990,558**	**$307,681,234**
Fund Sources: General	$252,382,812	$255,073,488		
Federal Trust	$52,607,746	$52,607,746		
Grand Total for Secretary of Health and Human Resources			**$305,630,771**	**$308,322,188**
General Fund Positions	5.00	5.00		
Position Level	5.00	5.00		
Fund Sources: General	$253,023,025	$255,714,442		
Federal Trust	$52,607,746	$52,607,746		
§ 1-86. DEPARTMENT FOR THE AGING (163)				
284. Individual Care Services (45500)			$30,569,939	$30,188,716
Financial Assistance for Local Services to the Elderly (45504)	$28,712,237	$28,331,014		
Rights and Protection for the Elderly (45506)	$1,857,702	$1,857,702		
Fund Sources: General	$9,778,033	$9,396,810		
Special	$160,000	$160,000		
Federal Trust	$20,631,906	$20,631,906		
Authority: Title 2.2, Chapter 7, Code of Virginia.				
A. Out of this appropriation, $456,209 the first year and $456,209 the second year from the general fund shall be provided to continue a statewide Respite Care Initiative program for the elderly and persons suffering from Alzheimer's Disease.				
B.1. Out of this appropriation, $877,000 the first year and $877,000 the second year from the general fund shall be provided to support local programs of the Virginia Public Guardian and Conservator Program. Up to $5,000 of this appropriation each year may be used for activities of the Virginia Public Guardian and Conservator Program Advisory Board, including but not limited to, paying expenses for the members to attend four meetings per year.				
2. Out of this appropriation, $63,042 the first year and $63,042 the second year from the general fund shall be provided for the administration of the public guardianship programs and for no other purpose.				
3. Out of this appropriation, $125,500 the first year and $125,500 the second year from the general fund shall be used to expand services through the Virginia Public Guardian and Conservator Program to individuals with mental illness and/or intellectual disability who are 18 years of age and older.				
C. The Peninsula Agency on Aging, Bay Aging, Senior Services of Southeastern Virginia, and Valley Program for Aging Services shall be authorized to use funding provided for care coordination for the elderly to conduct a pilot program providing mobile, brief intervention and				

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service linking as a form of care coordination. The Virginia Department for the Aging, in collaboration with the four pilot Area Agencies on Aging, shall analyze the resulting impact in these pilot agencies and determine if this model of service delivery is an appropriate and beneficial use of these funds.

D. Area Agencies on Aging shall be designated as the lead agency in each respective area for No Wrong Door.

E. The Virginia Department for the Aging, in collaboration with the 18 Area Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination for Elderly Program, shall examine and analyze existing state and national care coordination models to determine best practice models. The department and designated AAAs shall determine which models of service delivery are appropriate and demonstrate beneficial use of these funds and develop the accompanying service standards. Each AAA receiving care coordination funding shall submit its plan for care coordination with the annual area plan report beginning in fiscal year 2012.

F. Out of this appropriation, $201,875 the first year and $201,875 the second year from the general fund shall be provided to support the distribution of comprehensive health and aging information to Virginia's senior population, their families and caregivers.

G. Out of this appropriation, $15,259 the first year from the general fund shall be provided for the Norfolk Senior Center.

H. Out of this appropriation, $3,795 the first year from the general fund shall be provided for the Korean Intergenerational and Multi-purpose Senior Center.

I. Out of this appropriation, $33,311 the first year from the general fund shall be provided for the Jewish Family Service of Tidewater.

J. Out of this appropriation, $27,192 the first year from the general fund shall be provided for a companion care program to be administered by Mountain Empire Older Citizens, Inc.

K. Out of this appropriation, $107,750 the first year from the general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia, administered by Mountain Empire Older Citizens, Inc.

L. Out of this appropriation, $7,554 the first year from the general fund shall be provided for the development of adult day care services to be managed by Mountain Empire Older Citizens, Inc. and the Junction Center for Independent Living, Inc.

M. Out of this appropriation, $125,573 the first year from the general fund shall be provided to Bay Aging. Of these amounts, $26,582 the first year shall be used to address unmet local needs and $98,991 the first year shall be used to supplement private donations and other resources for Adult Day Break Services provided by Bay Aging in partnership with local churches.

N. Out of this appropriation, $33,957 the first year from the general fund shall be provided to the Aging Together Partnership, an initiative of the Rappahannock Rapidan Community Services Board and Area Agency on Aging.

O. Out of this appropriation, $26,831 the first year from the general fund shall be provided to the Central Virginia Area Agency on Aging for Bedford Ride.

P. Out of this appropriation, $5,500 the first year from the general fund shall be provided to the Prince William Area Agency on Aging for their Care Coordination for the Elderly Virginians Program.

285.	Nutritional Services (45700)			$21,102,635	$21,102,635
	Meals Served in Group Settings (45701)	$8,611,079	$8,611,079		
	Distribution of Food (45702)	$418,042	$418,042		
	Delivery of Meals to Home-Bound Individuals (45703)	$12,073,514	$12,073,514		

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	Fund Sources: General	$5,367,980	$5,367,980		
	Federal Trust	$15,734,655	$15,734,655		
	Authority: Title 2.2, Chapter 7, Code of Virginia.				
	Home delivered meals shall not require cost-sharing until such time as federal law permits cost-sharing with Older Americans Act funding.				
286.	Administrative and Support Services (49900)			$2,775,006	$2,775,022
	General Management and Direction (49901)	$2,775,006	$2,775,022		
	Fund Sources: General	$1,005,341	$1,005,357		
	Federal Trust	$1,769,665	$1,769,665		
	Authority: Title 2.2, Chapter 7, Code of Virginia.				
287.	A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of sources which include cost-sharing in programs where not prohibited by funding sources; private sector voluntary contributions from older persons receiving services; families of individuals receiving services; and churches, service groups and other organizations. Such appropriations shall not be included in the appropriations used to match Older Americans Act funding. Revenue generated as a result of these projects shall be retained by the participating area agencies for use in meeting critical care needs of older Virginians. These revenues shall supplement, not supplant, general fund resources.				
	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new general fund revenue, with the exception of funding provided for the Long-term Care Ombudsman program, to implement sliding fees for services. However, priority for services should be given to applicants in the greatest need, regardless of ability to pay. Revenue from fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of older Virginians. These revenues shall supplement, not supplant, general fund resources.				
	C. It is the intent of the General Assembly that Older Americans Act funds and general fund moneys be targeted to services which can assist the elderly to function independently for as long as possible. Area Agencies on Aging may use general fund moneys for consumer-directed services.				
	D. At the request of the Commissioner, Department for the Aging, the Director, Department of Planning and Budget may transfer state general fund appropriations for services provided by Area Agencies on Aging between service categories. The amounts to be transferred between categories shall not exceed 40 percent of the total state general fund appropriations allocated for each category. Under no circumstances shall any funds be transferred from direct services to administration. State general fund appropriations shall be available to the area agencies on aging beginning July 1 of each year of the biennium, in compliance with the department's General Fund Cash Management Policy.				
	Total for Department for the Aging			**$54,447,580**	**$54,066,373**
	General Fund Positions	11.00	11.00		
	Nongeneral Fund Positions	14.00	14.00		
	Position Level	25.00	25.00		
	Fund Sources: General	$16,151,354	$15,770,147		
	Special	$160,000	$160,000		
	Federal Trust	$38,136,226	$38,136,226		

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§ 1-87. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)				
288. Social Services Research, Planning, and Coordination (45000)			$11,389,209	$11,766,268
Technology Services for Deaf and Hard-Of-Hearing (45004)	$10,442,176	$10,819,226		
Consumer, Interpreter, and Community Support Services (45005)	$618,691	$618,691		
Administrative Services (45006)	$328,342	$328,351		
Fund Sources: General	$828,085	$828,094		
Special	$10,461,124	$10,838,174		
Federal Trust	$100,000	$100,000		

Authority: Title 51.5, Chapter 13, Code of Virginia.

A. The Virginia Department for the Deaf and Hard-of-Hearing shall locate the relay center in Norton, Virginia. Any request for proposals issued for basic relay services shall require an employment level of 85 at the center unless, during the previous contract period, the employment level has been reduced to less than 85 through attrition, voluntary separation, transfers, voluntary retirements, and disability retirement, in which case the employment level of the subsequent contract may reflect the employment level at the end of the previous contract period, but may not be less than that level. The center is also prohibited from filling vacant positions, unless employment at the center drops below 75 positions.

B. Out of this appropriation, $40,000 the first year and $40,000 the second year from the general fund shall be provided to the Connie Reasor Deaf Resource Center in Planning District 1.

C. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there shall be distributed monies in the fund to pay for the Technology Assistance Program. This requirement shall not change any other distributions required by law from the Communications Sales and Use Tax Trust Fund.

Total for Department for the Deaf and Hard-Of-Hearing			**$11,389,209**	**$11,766,268**
General Fund Positions	8.37	8.37		
Nongeneral Fund Positions	2.63	2.63		
Position Level	11.00	11.00		
Fund Sources: General	$828,085	$828,094		
Special	$10,461,124	$10,838,174		
Federal Trust	$100,000	$100,000		

§ 1-88. DEPARTMENT OF HEALTH (601)

289. Higher Education Student Financial Assistance (10800)			$312,000	$312,000
Scholarships (10810)	$312,000	$312,000		
Fund Sources: General	$125,000	$125,000		
Dedicated Special Revenue	$85,000	$85,000		
Federal Trust	$102,000	$102,000		

Authority: §§ 23-35.9 through 23-35.13, 23-37.1 through 23-37.5, and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.

A. Out of this appropriation, $25,000 the first year and $25,000 the second year from the general fund is provided for five nurse practitioner scholarships pursuant to § 32.1-122.6:02, Code of Virginia.

B. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided for nursing scholarships and loan repayments. All financial incentives

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	shall be awarded in accordance with regulations promulgated by the Board of Health. The department shall maintain an accounting of the numbers and amount of the awards made each year.				
	C. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund is provided for scholarships and loan repayments for nursing students pursuing an advanced degree towards becoming nursing faculty at the college level. Priority shall be given to master's degree candidates who will teach in the community colleges.				
	D. The department may move appropriation between scholarship or loan repayment program as long as the scholarship or loan repayment is in accordance with the regulations promulgated by the Board of Heath.				
290.	Emergency Medical Services (40200).....			$36,120,756	$36,120,756
	Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203)...	$28,648,150	$28,648,150		
	State Office of Emergency Medical Services (40204).....	$7,472,606	$7,472,606		
	Fund Sources: Special.....	$17,847,721	$17,847,721		
	Dedicated Special Revenue.....	$17,867,452	$17,867,452		
	Federal Trust.....	$405,583	$405,583		
	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694 A 13, Code of Virginia.				
	A. Out of this appropriation, $25,000 the first year and $25,000 the second year from special funds shall be provided to the Department of State Police for administration of criminal history record information for local volunteer fire and rescue squad personnel (pursuant to § 19.2-389 A 11, Code of Virginia).				
	B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to nonprofit emergency medical services organizations.				
	C. Out of this appropriation, $1,045,375 the first year and $1,045,375 the second year from the Virginia Rescue Squad Assistance Fund and $2,052,723 the first year and $2,052,723 the second year from the special emergency medical services fund shall be provided to the Department of State Police for aviation (med-flight) operations.				
	D. The State Health Commissioner shall review current funding provided to trauma centers to offset uncompensated care losses, report on feasible long-term financing mechanisms, and examine and identify potential funding sources on the federal, state and local level that may be available to Virginia's trauma centers to support the system's capacity to provide quality trauma services to Virginia citizens. As sources are identified, the commissioner shall work with any federal and state agencies and the Trauma System Oversight and Management Committee to assist in securing additional funding for the trauma system.				
	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not modify the geographic or designated service areas of designated regional emergency medical services councils in effect on January 1, 2008, or make such modifications a criterion in approving or renewing applications for such designation or receiving and disbursing state funds.				
291.	Medical Examiner and Anatomical Services (40300).....			$10,428,918	$10,428,918
	Anatomical Services (40301).....	$451,431	$451,431		
	Medical Examiner Services (40302).....	$9,977,487	$9,977,487		
	Fund Sources: General.....	$9,098,893	$9,098,893		
	Special.....	$615,168	$615,168		
	Federal Trust.....	$714,857	$714,857		
	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
292.	Vital Records and Health Statistics (40400).....			$6,084,681	$6,084,681
	Health Statistics (40401).....	$938,759	$938,759		
	Vital Records (40402).....	$5,145,922	$5,145,922		

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	Fund Sources: Special	$6,084,681	$6,084,681		

Authority: §§ 8.01-217, 32.1-249 through 32.1-276, and 32.1-305 through 32.1-309, Code of Virginia; and P.L. 93-353, as amended, Federal Code.

A. Effective July 1, 2004, the standard vital records fee shall be $12.00 and the fee for the expedited record search shall be $48.00.

B. Notwithstanding § 32.1-273.1, Code of Virginia, $518,421 the first year and $518,421 the second year from the Vital Statistics Automation Fund shall be used to supplant general fund support from the Communicable Disease Prevention and Control Program.

293.	Communicable Disease Prevention and Control (40500)			$52,871,109	$52,871,109
	Immunization Program (40502)	$9,608,000	$9,608,000		
	Tuberculosis Prevention and Control (40503)	$1,889,411	$1,889,411		
	Sexually Transmitted Disease Prevention and Control (40504)	$2,105,807	$2,105,807		
	Disease Investigation and Control Services (40505)	$3,735,888	$3,735,888		
	HIV/AIDS Prevention and Treatment Services (40506)	$34,532,003	$34,532,003		
	Pharmacy Services (40507)	$1,000,000	$1,000,000		
	Fund Sources: General	$10,102,510	$10,102,510		
	Special	$1,209,263	$1,209,263		
	Federal Trust	$41,559,336	$41,559,336		

Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia; and P.L. 91-464, as amended, Federal Code.

A. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund shall be used to purchase medications for individuals who have tuberculosis but who do not qualify for free or reduced prescription drugs and who do not have adequate income or insurance coverage to purchase the required prescription drugs.

B. Out of this appropriation, $40,000 the first year and $40,000 the second year from the general fund shall be provided to the Division of Tuberculosis Control for the purchase of medications and supplies for individuals who have drug-resistant tuberculosis and require treatment with expensive, second-line antimicrobial agents.

C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of Virginia, shall be satisfied by the submission of samples to the Division of Consolidated Laboratory Services, or such other laboratory as may be designated by the Board of Health.

D. Out of this appropriation, $280,110 the first year and $280,110 the second year from the general fund and $840,288 the first year and $840,288 the second year from nongeneral funds shall be used to purchase the Tdap (tetanus/diptheria/pertussis) vaccine for children without insurance.

E. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for insurance premium payments, coinsurance payments, and other out-of-pocket costs for individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with incomes between 135 percent and 300 percent of the federal poverty income guidelines and who are Medicare Part D beneficiaries.

F. The State Health Commissioner shall monitor patients who have been removed or diverted from the Virginia AIDS Drug Assistance Program due to budget considerations. At a minimum the Commissioner shall monitor patients to determine if they have been successfully enrolled in a private Pharmacy Assistance Program or other program to receive appropriate anti-retroviral medications. The commissioner shall also monitor the program to assess whether a waiting list has developed for services provided through the ADAP program. The commissioner shall report findings to the Chairmen of the House Appropriations and Senate Finance Committees annually on October 1.

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294.	Health Research, Planning, and Coordination (40600)			$14,145,386	$14,125,886
	Health Research, Planning and Coordination (40603)	$2,794,251	$2,794,251		
	Regulation of Health Care Facilities (40607)	$10,105,803	$10,086,303		
	Certificate of Public Need (40608)	$1,245,332	$1,245,332		
	Fund Sources: General	$2,973,534	$2,965,734		
	Special	$1,989,234	$1,989,234		
	Dedicated Special Revenue	$451,798	$451,798		
	Federal Trust	$8,730,820	$8,719,120		

Authority: §§ 32.1-102.1 through 32.1-102.12; 32.1-122.01 through 32.1-122.08; and 32.1-123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.

A. Supplemental funding for the regional health planning agencies shall be provided from the following sources:

1. Special funds from Certificate of Public Need (40608) application fees in excess of those required to operate the COPN Program, provided the program may retain special fund balances each year equal to of one month's operational needs in case of revenue shortfalls in the subsequent year.

2. The Department of Health shall revise annual agreements with the regional health planning agencies to require an annual independent financial audit to examine the use of state funds and the reasonableness of those expenditures.

B. Failure of any regional health planning agency to establish or sustain business operations shall cause funds to revert to the Central Office to support health planning and Certificate of Public Need functions.

C. The State Health Commissioner shall continue implementation of the "Five-Year Action Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and Populations of the Commonwealth." A minimum of $150,000 the first year and $150,000 the second year from the general fund shall be provided to the Virginia Office of Rural Health, as the state match for the federal Office of Rural Health Policy Grant. The commissioner is authorized to contract for services to accomplish the plan.

D. Out of the this appropriation, $278,000 the first year and $278,000 the second year is appropriated to the department from statewide indirect cost recoveries to match federal funds and support the programs of the Office of Licensure and Certification. Amounts recovered in excess of the special fund appropriation shall be deposited to the general fund.

E. The State Health Commissioner shall accept applications for, and may issue a Certificate of Public Need authorizing an application for an increase of five licensed nursing home beds in Planning District 14, provided that any such application shall come from a facility (i) which offers independent living, assisted living, skilled nursing and rehabilitation on the same site, (ii) that is not a registered continuing care provider with the State Corporation Commission pursuant to Section 38.2-4900 et seq. of the Code of Virginia, and (iii) which is located within 10 miles of a general hospital.

295.	State Health Services (43000)			$166,858,059	$174,958,059
	Child and Adolescent Health Services (43002)	$10,510,415	$10,510,415		
	Women's and Infant's Health Services (43005)	$4,658,712	$4,658,712		
	Chronic Disease Prevention, Health Promotion, and Oral Heath (43015)	$4,525,921	$4,525,921		
	Injury and Violence Prevention (43016)	$5,332,960	$5,332,960		
	Women, Infants, and Children (WIC) and Community Nutrition Services (43017)	$141,830,051	$149,930,051		
	Fund Sources: General	$1,987,079	$1,987,079		
	Special	$2,840,851	$2,840,851		
	Dedicated Special Revenue	$66,967,057	$66,967,057		
	Federal Trust	$95,063,072	$103,163,072		

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Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566, as amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.

A. Out of this appropriation, $952,807 the first year and $952,807 the second year from special funds is provided to support the newborn screening program and its expansion pursuant to Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund the Department of Health's costs of the program and its expansion shall be transferred from the Division of Consolidated Laboratory Services.

B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).

C. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund shall be provided to the department's sickle cell program to address rising pediatric caseloads in the current program. Any remaining funds shall be used to develop transition services for youth who will require adult services to ensure appropriate medical services are available and provided for youth who age out of the current program.

D. The State Health Commissioner, in cooperation with the director of the Division of Women, Infants, and Children (WIC) and Community Nutrition Services, shall provide a written report not later than December 15 of each year to the Chairmen of the House Appropriations and Senate Finance Committees on (i) the progress of the multi-state procurement of a multi-state computerized database "WIC System" known formally as the Crossroads Design, Development and Implementation WIC System; (ii) the division's efforts to ensure that in designing and successfully procuring the WIC System that adequate participant access can be achieved without the current use of slotting or other similar vendor-limiting criteria and the system allows peer groups to be changed to reflect marketplace dynamics and ensure a more equitable vendor comparison; and (iii) the division's efforts to coordinate these changes in collaboration with the division's existing Retail Advisory Groups and other stakeholders.

E. It is the intent of the General Assembly that the State Health Commissioner continue providing services through child development clinics and access to children's dental services.

296.	Community Health Services (44000)		$230,188,527	$229,955,064
	Local Dental Services (44002)	$5,372,397	$5,372,397	
	Restaurant and Food Safety, Well and Septic Permitting and other Environmental Health Services (44004)	$34,502,864	$34,502,864	
	Local Family Planning Services (44005)	$23,756,626	$23,756,626	
	Support for Local Management, Business, and Facilities (44009)	$57,328,917	$57,328,917	
	Local Maternal and Child Health Services (44010)	$42,299,966	$42,299,966	
	Local Immunization Services (44013)	$10,986,239	$10,986,239	
	Local Communicable Disease Investigation, Treatment, and Control (44014)	$17,644,195	$17,644,195	
	Local Personal Care Services (44015)	$4,139,638	$4,139,638	
	Local Chronic Disease and Prevention Control (44016)	$10,540,345	$10,306,882	
	Local Nutrition Services (44018)	$23,617,340	$23,617,340	
	Fund Sources: General	$92,905,829	$92,672,366	
	Special	$98,272,652	$98,272,652	
	Dedicated Special Revenue	$2,472,715	$2,472,715	
	Federal Trust	$36,537,331	$36,537,331	

Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.

A. 1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than $425.00, for a construction permit for on-site sewage systems designed for less than 1,000 gallons per day, and alternative discharging systems not supported with certified work from an authorized onsite soil evaluator or a professional engineer working in consultation with an authorized onsite soil evaluator.

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2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than $350.00, for the certification letter for less than 1,000 gallons per day not supported with certified work from an authorized onsite soil evaluator or a professional engineer working in consultation with an authorized onsite soil evaluator.

3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than $225.00, for a construction permit for an onsite sewage system designed for less than 1,000 gallons per day when the application is supported with certified work from a licensed onsite soil evaluator.

4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than $320.00, for the certification letter for less than 1,000 gallons per day supported with certified work from an authorized onsite soil evaluator or a professional engineer working in consultation with an authorized onsite soil evaluator.

5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than $300.00, for a construction permit for a private well.

6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than $1,400.00, for a construction permit or certification letter designed for more than 1,000 gallons per day.

7. The State Health Commissioner shall appoint two manufacturers to the Advisory Committee on Sewage Handling and Disposal, representing one system installer and the Association of Onsite Soil Engineers.

B. The State Health Commissioner is authorized to develop, in consultation with the regulated entities, a hotel, campground, and summer camp plan and specification review fee, not to exceed $40.00, a restaurant plan and specification review fee, not to exceed $60.00, an annual hotel, campground, and summer camp permit renewal fee, not to exceed $40.00, and an annual restaurant permit renewal fee, not to exceed $60.00 to be collected from all establishments, except K-12 public schools, that are subject to inspection by the Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However, any such establishment that is subject to any health permit fee, application fee, inspection fee, risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent that the Department of Health fee and the locally imposed fee, when combined, do not exceed the fee amount listed in this paragraph. This fee structure shall be subject to the approval of the Secretary of Health and Human Resources.

C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals who participate in a local festival, fair, or other community event where food is sold, shall be exempt from the annual temporary food establishment permit fee of $60.00 provided the event is held only one time each calendar year and the event takes place within the locality where the individual resides.

D. Out of this appropriation, $504,205 the first year and $504,205 the second year from the general fund and $362,947 the first year and $362,947 the second year from nongeneral funds is provided to address the cost of leasing new or expanding existing local health department facilities. First priority shall be given to Prince William, Isle of Wight, Suffolk, and Roanoke City.

E. The State Health Commissioner shall work with public and private dental providers to develop options for delivering dental services in underserved areas, including the use of public-private partnerships in the development and staffing of facilities, the use of dental hygiene and dental students to expand services and enhance learning experiences, and the availability of reimbursement mechanisms and other public and private resources to expand services.

ITEM 296.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
297. Financial Assistance to Community Human Services Organizations (49200)			$13,040,065	$6,795,644
Payments to Human Services Organizations (49204)	$13,040,065	$6,795,644		
Fund Sources: General	$12,540,065	$6,295,644		
Special	$500,000	$500,000		

Authority: § 32.1-2, Code of Virginia.

A.1. Out of this appropriation, $1,485,574 the first year and $757,946 the second year from the general fund is provided to the Comprehensive Health Investment Project (CHIP) of Virginia.

2. In addition, the CHIP of Virginia shall receive $100,000 the first year and $100,000 the second year from other nongeneral funds subject to the availability of foster care prevention funding transferred from the Department of Social Services.

3. The purpose of the program is to develop, expand, and operate a network of local public-private partnerships providing comprehensive care coordination, family support and preventive medical and dental services to low-income, at-risk children.

4. The general fund appropriation in this Item for the CHIP of Virginia projects shall not be used for administrative costs.

5. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from local communities. It is the intent of the General Assembly that the CHIP program increases its efforts to raise funds from local communities and other private or public sources with the goal of reducing reliance on general fund appropriations in the future.

6. Of this appropriation, from the amounts in paragraph A.1., $48,371 the first year and $24,679 the second year from the general fund is provided to the CHIP of Roanoke and shall be used as matching funds to add three full-time equivalent public health nurse positions to expand services in the Roanoke Valley and Allegheny Highlands.

B. Out of this appropriation $69,496 the first year and $34,748 the second year from the general fund shall be provided to the Alexandria Neighborhood Health Services, Inc. The organization shall pursue raising funds and in-kind contributions from the local community.

C. Out of this appropriation $7,653 the first year and $3,904 the second year from the general fund shall be provided to the Louisa County Resource Council. The council shall continue to pursue raising funds and in-kind contributions from the local community.

D. Out of this appropriation, $10,230 the first year and $5,115 the second year from the general fund shall be provided to the Olde Towne Medical Center.

E.1. Out of this appropriation, $433,750 the first year and $216,875 the second year from the general fund shall be provided to the Virginia Community Healthcare Association for the purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured patients of the Community and Migrant Health Centers throughout Virginia. The uninsured patients served with these funds shall have family incomes no greater than 200 percent of the federal poverty level. The amount allocated to each Community and Migrant Health Center shall be determined through an allocation methodology developed by the Virginia Community Healthcare Association. The allocation methodology shall ensure that funds are distributed such that the Community and Migrant Health Centers are able to serve the pharmacy needs of the greatest number of low-income, uninsured persons. The Virginia Community Healthcare Association shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds.

2. Out of this appropriation, $175,000 the first year and $87,500 the second year from the general fund shall be provided to the Virginia Community Healthcare Association to expand access to care provided through community health centers.

3. Out of this appropriation, $1,800,000 the first year and $900,000 the second year from the general fund shall be provided to the Virginia Community Healthcare Association to support community health center operating costs for services provided to uninsured clients. The amount

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allocated to each Community and Migrant Health Center shall be determined through an allocation methodology developed by the Virginia Community Healthcare Association. The allocation methodology shall ensure that funds are distributed such that the Community and Migrant Health Centers are able to serve the needs of the greatest number of uninsured persons. The Virginia Community Healthcare Association shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds.

F.1. Out of this appropriation, $1,321,400 the first year and $660,700 the second year from the general fund shall be provided to the Virginia Association of Free Clinics for the purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured patients of the Free Clinics throughout Virginia. The amount allocated to each Free Clinic shall be determined through an allocation methodology developed by the Virginia Association of Free Clinics. The allocation methodology shall ensure that funds are distributed such that the Free Clinics are able to serve the pharmacy needs of the greatest number of low-income, uninsured adults. The Virginia Association of Free Clinics shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds.

2. Out of this appropriation, $175,000 the first year and $87,500 the second year from the general fund shall be provided to the Virginia Association of Free Clinics to expand access to health care services.

3. Out of this appropriation, $1,700,000 the first year and $850,000 the second year from the general fund shall be provided to the Virginia Association of Free Clinics to support free clinic operating costs for services provided to uninsured clients. The amount allocated to each free clinic shall be determined through an allocation methodology developed by the Virginia Association of Free Clinics. The allocation methodology shall ensure that funds are distributed such that the free clinics are able to serve the needs of the greatest number of uninsured persons. The Virginia Association of Free Clinics shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds.

G. Out of this appropriation, $38,250 the first year and $19,125 the second year from the general fund shall be provided to expand services at the Jeanie Schmidt Free Clinic.

H. Out of this appropriation, $210,759 the first year and $107,530 the second year from the general fund shall be provided to the Southwest Virginia Graduate Medical Education Consortium to create and support medical residency preceptor sites in rural and underserved communities in Southwest Virginia.

I. Out of this appropriation, $454,828 the first year and $232,055 the second year from the general fund shall be provided to the regional AIDS resource and consultation centers and one local early intervention and treatment center.

J. Out of this appropriation, $75,660 the first year and $37,830 the second year from the general fund shall be provided to the Arthur Ashe Health Center in Richmond.

K. Out of this appropriation, $13,919 the first year and $6,959 the second year from the general fund shall be provided to the Fan Free Clinic for AIDS related services.

L.1. Out of this appropriation, $4,080,571 the first year and $2,040,285 the second year from the general fund shall be provided to the Virginia Health Care Foundation. These funds shall be matched with local public and private resources and shall be awarded to proposals which enhance access to primary health care for Virginia's uninsured and medically underserved residents, through innovative service delivery models. The foundation, in coordination with the Virginia Department of Health, the Area Health Education Centers program, the Joint Commission on Health Care, and other appropriate organizations, is encouraged to undertake initiatives to reduce health care workforce shortages. The foundation shall account for the expenditure of these funds by providing the Governor, the Secretary of Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance Committees, the State Health Commissioner, and the Chairman of the Joint Commission on Health Care with a certified audit and full report on the foundation’s initiatives and results, including evaluation findings, not later than October 1 of each year for the preceding fiscal year ending June 30.

2. On or before October 1 of each year, the foundation shall submit to the Governor and the

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Chairmen of the House Appropriations and Senate Finance Committees a report on the actual amount, by fiscal year, of private and local government funds received by the foundation since its inception. The report shall include certification that an amount equal to the state appropriation for the preceding fiscal year ending June 30 has been matched from private and local government sources during that fiscal year.

3. Of this appropriation, from the amounts in paragraph L.1., $125,000 the first year and $62,500 the second year from the general fund shall be provided to the Virginia Health Care Foundation to expand the Pharmacy Connection software program to unserved or underserved regions of the Commonwealth.

4. Of this appropriation, from the amounts in paragraph L.1., $105,000 the first year and $52,500 the second year from the general fund shall be provided to the Virginia Health Care Foundation for the Rx Partnership to improve access to free medications for low-income Virginians.

5. Of this appropriation, from the amounts in paragraph L.1., $1,850,000 the first year and $925,000 the second year from the general fund shall be provided to the Virginia Health Care Foundation to increase the capacity of the Commonwealth's health safety net providers to expand services to unserved or underserved Virginians. Of this amount, (i) $850,000 the first year and $425,000 the second year shall be used to underwrite service expansions and/or increase the number of patients served at existing sites or at new sites, (ii) $850,000 the first year and $425,000 the second year shall be used for Medication Assistance Coordinators who provide outreach assistance, and (iii) $150,000 the first year and $75,000 the second year shall be made available for locations with existing medication assistance programs.

M. Out of this appropriation, $17,371 the first year and $8,685 the second year from the general fund shall be provided to the Chesapeake Adult General Medical Clinic.

N. Out of this appropriation, $242,367 the first year and $123,656 the second year from the general fund is provided to support the administration of the patient level data base, including the outpatient data reporting system.

O. Out of this appropriation, $76,712 the first year and $38,356 the second year from the general fund shall be provided to the St. Mary's Health Wagon.

P. Out of this appropriation, $88,200 the first year and $45,000 the second year from the general fund shall be provided to the Statewide Sickle Cell Chapters of Virginia (SSCCV) for grants to community-based programs that provide patient assistance, education, and family-centered support for individuals suffering from sickle cell disease. The SSCCV shall develop criteria for distributing these funds including specific goals and outcome measures. A report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees detailing program outcomes by October 1 of each year.

Q. Out of this appropriation, $20,825 the first year and $10,625 the second year from the general fund shall be provided to the Virginia Dental Health Foundation for the Mission of Mercy (M.O.M.) dental project.

R. Out of this appropriation, $500,000 the first year and $500,000 the second year from the special emergency medical services fund shall be provided to fund the Poison Control Centers.

S. Out of this appropriation, $42,500 the first year and $21,250 the second year from the general fund shall be provided to the Community Health Center of the Rappahannock Region.

298.	Drinking Water Improvement (50800)		$24,847,010	$24,847,010
	Drinking Water Regulation (50801)	$8,293,590	$8,293,590	
	Drinking Water Construction Financing (50802)	$16,146,712	$16,146,712	
	Public Health Toxicology (50805)	$406,708	$406,708	
	Fund Sources: General	$4,493,769	$4,493,769	
	Special	$4,594,504	$4,594,504	
	Dedicated Special Revenue	$13,004,512	$13,004,512	
	Federal Trust	$2,754,225	$2,754,225	

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	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through 62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
	A. It is the intent of the General Assembly that the Department of Health be the agency designated to receive and manage general and nongeneral funds appropriated pursuant to the federal Safe Drinking Water Act of 1996.				
	B. The fee schedule for charges to community waterworks shall be adjusted to the level necessary to cover the cost of operating the Waterworks Technical Assistance Program, consistent with § 32.1-171.1, Code of Virginia, and shall not exceed $3.00 per connection to all community waterworks.				
299.	Environmental Health Hazards Control (56500)			$8,234,675	$8,234,675
	State Office of Environmental Health Services (56501)	$3,738,237	$3,738,237		
	Shellfish Sanitation (56502)	$2,140,120	$2,140,120		
	Bedding and Upholstery Inspection (56503)	$403,295	$403,295		
	Radiological Health and Safety Regulation (56504)	$1,953,023	$1,953,023		
	Fund Sources: General	$4,877,047	$4,877,047		
	Special	$1,377,894	$1,377,894		
	Dedicated Special Revenue	$719,588	$719,588		
	Federal Trust	$1,260,146	$1,260,146		
	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245, Code of Virginia.				
	Out of this appropriation, $12,500 the first year and $12,500 the second year from the general fund shall be provided for the activities of the Sewage Appeals Review Board.				
300.	Emergency Preparedness (77500)			$32,319,573	$32,319,573
	Emergency Preparedness and Response (77504)	$32,319,573	$32,319,573		
	Fund Sources: Federal Trust	$32,319,573	$32,319,573		
	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
301.	Administrative and Support Services (49900)			$21,006,844	$21,039,587
	General Management and Direction (49901)	$4,405,182	$4,437,925		
	Information Technology Services (49902)	$10,965,078	$10,965,078		
	Accounting and Budgeting Services (49903)	$2,596,383	$2,596,383		
	Human Resources Services (49914)	$1,753,134	$1,753,134		
	Procurement and Distribution Services (49918)	$1,287,067	$1,287,067		
	Fund Sources: General	$13,106,264	$13,139,007		
	Special	$3,572,172	$3,572,172		
	Federal Trust	$4,328,408	$4,328,408		
	Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through 32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
	Total for Department of Health			**$616,457,603**	**$618,092,962**
	General Fund Positions	1,532.00	1,532.00		
	Nongeneral Fund Positions	2,207.00	2,207.00		
	Position Level	3,739.00	3,739.00		
	Fund Sources: General	$152,209,990	$145,757,049		
	Special	$138,904,140	$138,904,140		
	Dedicated Special Revenue	$101,568,122	$101,568,122		
	Federal Trust	$223,775,351	$231,863,651		

ITEM 302.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	§ 1-89. DEPARTMENT OF HEALTH PROFESSIONS (223)				
302.	Higher Education Student Financial Assistance (10800)..			$65,000	$65,000
	Scholarships (10810).....	$65,000	$65,000		
	Fund Sources: Special.....	$65,000	$65,000		
	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
303.	Regulation of Professions and Occupations (56000)			$27,218,810	$27,218,810
	Technical Assistance to Regulatory Boards (56044).....	$27,218,810	$27,218,810		
	Fund Sources: Trust and Agency	$788,798	$788,798		
	Dedicated Special Revenue.....	$26,384,764	$26,384,764		
	Federal Trust.....	$45,248	$45,248		
	Authority: Title 54.1, Chapter 25, Code of Virginia.				
	Total for Department of Health Professions.....			**$27,283,810**	**$27,283,810**
	Nongeneral Fund Positions.....	215.00	215.00		
	Position Level	215.00	215.00		
	Fund Sources: Special.....	$65,000	$65,000		
	Trust and Agency	$788,798	$788,798		
	Dedicated Special Revenue.....	$26,384,764	$26,384,764		
	Federal Trust.....	$45,248	$45,248		
	§ 1-90. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)				
304.	Pre-Trial, Trial, and Appellate Processes (32100).....			$13,685,538	$13,685,538
	Reimbursements for Medical Services Related to Involuntary Mental Commitments (32107).....	$13,685,538	$13,685,538		
	Fund Sources: General.....	$13,685,538	$13,685,538		
	Authority: § 37.2-809, Code of Virginia.				
	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to Involuntary Mental Commitments (32107), may be transferred between Items 43, 44, 45, and 304 as needed, to address any deficits incurred for Involuntary Mental Commitments by the Supreme Court or the Department of Medical Assistance Services.				
	B. Out of this appropriation, payments may be made to licensed health care providers for medical screening and assessment services provided to persons with mental illness while in emergency custody pursuant to § 37.2-808, Code of Virginia.				
	C. To the extent that the appropriation in this Item is insufficient, the Department of Planning and Budget shall transfer general fund appropriation from Items 306, 307, and 309 to this Item, if available.				
305.	Financial Assistance for Health Research (40700).....			$20,000,000	$20,000,000
	Grants for Improving the Quality of Health Services (40703)	$20,000,000	$20,000,000		
	Fund Sources: Federal Trust.....	$20,000,000	$20,000,000		
	Authority: P.L. 111-5, Federal Code.				
306.	Children's Health Insurance Program Delivery (44600)...			$147,365,059	$152,860,486
	Reimbursements for Medical Services Provided Under the Family Access to Medical Insurance Security Plan (44602)	$147,365,059	$152,860,486		

ITEM 306.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
Fund Sources: General	$37,512,144	$39,435,543		
Dedicated Special Revenue	$14,065,627	$14,065,627		
Federal Trust	$95,787,288	$99,359,316		

Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal Code.

A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of the Commonwealth to transfer such amounts to the Family Access to Medical Insurance Security Plan Trust Fund as established on the books of the State Comptroller.

B. As a condition of this appropriation, revenues from the Family Access to Medical Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's Health Insurance Program.

C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13, Code of Virginia, shall be enrolled and served in the program.

D. To the extent that appropriations in this Item are insufficient, the Department of Planning and Budget shall transfer general fund appropriation from Items 307 and 309, if available, into this Item, to be used as state match for federal Title XXI funds.

E. The Department of Medical Assistance Services shall make the monthly capitation payment to managed care organizations for the member months of each month in the first week of the subsequent month.

F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application thereof is declared by the United States Department of Health and Human Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation, such decisions shall not affect the validity of the remaining portions of this Item, which shall remain in force as if this Item had passed without the conflicting part, section, subsection, paragraph, clause, or phrase. Further, if the United States Department of Health and Human Services or the Centers for Medicare and Medicaid Services determines that the process for accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict with federal law and regulation and recommends another method of accomplishing the same intent, the Director, Department of Medical Assistance Services, after consultation with the Attorney General, is authorized to pursue the alternative method.

G. The Department of Medical Assistance Services shall have authority to amend the Virginia State Plan for Title XXI of the Social Security Act and the Virginia Health Insurance Flexibility and Accountability (HIFA) Waiver to require that Family Access to Medical Insurance Security (FAMIS) and FAMIS MOMS applicants and enrollees furnish their Social Security numbers as a condition of eligibility in order to have citizenship and identity verified by the Social Security Administration, unless the applicant is otherwise exempt from this requirement. The department shall have the authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such change.

H. The Department of Medical Assistance Services is directed to develop enrollment and retention provisions, consistent with those outlined in Section 104 of the Children's Health Insurance Program (CHIP) Reauthorization Act of 2009, P.L. 111-3, and implement provisions determined to be budget-neutral, cost-effective or that would lead to an award of a CHIP performance bonus.

307. Medicaid Program Services (45600)			$7,438,749,436	$9,042,320,948
Reimbursements to State-Owned Mental Health and Intellectual Disabilities Facilities (45607)	$263,128,981	$263,128,981		

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Reimbursements for Mental Health and Intellectual Disability Services (45608)	$707,115,488	$927,887,105		
Reimbursements for Professional and Institutional Medical Services (45609)	$4,160,740,601	$5,458,997,674		
Reimbursements for Long-Term Care Services (45610)	$2,307,764,366	$2,392,307,188		
Fund Sources: General	$3,492,052,776	$3,691,324,607		
Dedicated Special Revenue	$274,909,770	$296,501,853		
Federal Trust	$3,671,786,890	$5,054,494,488		

Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title XIX, Social Security Act, Federal Code.

A. Out of this appropriation, $131,564,490 the first year and $131,564,490 the second year from the general fund and $131,564,490 the first year and $131,564,490 the second year from the federal trust fund is provided for reimbursement to the institutions within the Department of Behavioral Health and Developmental Services.

B.1. Included in this appropriation is $64,089,697 the first year and $65,168,636 the second year from the general fund and $86,004,871 the first year and $92,799,256 the second year from nongeneral funds to reimburse the Virginia Commonwealth University Health System for indigent health care costs. This funding is composed of disproportionate share hospital (DSH) payments, indirect medical education (IME) payments, and any Medicaid profits realized by the Health System. Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.

2. Included in this appropriation is $32,092,758 the first year and $31,140,952 the second year from the general fund and $49,156,087 the first year and $52,769,918 the second year from nongeneral funds to reimburse the University of Virginia Health System for indigent health care costs. This funding is comprised of disproportionate share hospital (DSH) payments, indirect medical education (IME) payments, and any Medicaid profits realized by the Health System. Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.

3. The general fund amounts for the state teaching hospitals have been reduced to mirror the general fund impact of no inflation for inpatient services, including DSH, GME and IME, for private hospitals plus an additional reduction for indigent care. However, the nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the amount of the general fund appropriated, the health systems shall certify the public expenditures.

C.1. The estimated revenue for the Virginia Health Care Fund is $274,909,770 the first year and $296,501,853 the second year, to be used pursuant to the uses stated in §32.1-367, Code of Virginia.

2. Notwithstanding §32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5 percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco product manufacturers, as defined in §3.2-3100, Code of Virginia, to the Virginia Health Care Fund.

3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the Master Settlement Agreement with tobacco product manufacturers into the Virginia Health Care Fund.

D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application thereof is declared by the United States Department of Health and Human Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation, such decisions shall not affect the validity of the remaining portions of this Item, which shall remain in force as if this Item had passed without the conflicting part, section, subsection, paragraph, clause, or phrase. Further, if the United States Department of Health and Human Services or the Centers for Medicare and Medicaid Services determines that the process for accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict with federal law and regulation and recommends another method of accomplishing the same intent, the Director, Department of Medical Assistance Services, after consultation with the Attorney General, is authorized to pursue the alternative

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method.

E.1. The Director, Department of Medical Assistance Services shall seek the necessary waivers from the United States Department of Health and Human Services to authorize the Commonwealth to cover health care services and delivery systems, as may be permitted by Title XIX of the Social Security Act, which may provide less expensive alternatives to the State Plan for Medical Assistance.

2. The director shall promulgate such regulations as may be necessary to implement those programs which may be permitted by Titles XIX and XXI of the Social Security Act, in conformance with all requirements of the Administrative Process Act.

F. It is the intent of the General Assembly to develop and cause to be developed appropriate, fiscally responsible methods for addressing the issues related to the cost and funding of long-term care. It is the further intent of the General Assembly to promote home-based and community-based care for individuals who are determined to be in need of nursing facility care.

G. To the extent that appropriations in this Item are insufficient, the Department of Planning and Budget shall transfer general fund appropriation from Item 306 and 309, if available, to be used as state match for federal Title IX funds.

H. It is the intent of the General Assembly that the medically needy income limits for the Medicaid program are adjusted annually to account for changes in the Consumer Price Index.

I. It is the intent of the General Assembly that the use of the new atypical medications to treat seriously mentally ill Medicaid recipients should be supported by the formularies used to reimburse claims under the Medicaid fee-for-service and managed care plans.

J. The Department of Medical Assistance Services shall establish a program to more effectively manage those Medicaid recipients who receive the highest cost care. To implement the program, the department shall establish uniform criteria for the program, including criteria for the high cost recipients, providers and reimbursement, service limits, assessment and authorization limits, utilization review, quality assessment, appeals and other such criteria as may be deemed necessary to define the program. The department shall seek any necessary approval from the Centers for Medicare and Medicaid Services, and shall promulgate such regulations as may be deemed necessary to implement this program.

K. The Department of Medical Assistance Services and the Virginia Department of Health shall work with representatives of the dental community: to expand the availability and delivery of dental services to pediatric Medicaid recipients; to streamline the administrative processes; and to remove impediments to the efficient delivery of dental services and reimbursement thereof. The Department of Medical Assistance Services shall report its efforts to expand dental services to the Chairmen of the House Appropriations and Senate Finance Committees and the Department of Planning and Budget by December 15 each year.

L. The Department of Medical Assistance Services shall not require dentists who agree to participate in the delivery of Medicaid pediatric dental care services, or services provided to enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation of FAMIS, to also deliver services to subscribers enrolled in commercial plans of the managed care vendor, unless the dentist is a willing participant in the commercial managed care plan.

M. The Department of Medical Assistance Services shall implement continued enhancements to the drug utilization review (DUR) program. The department shall continue the Pharmacy Liaison Committee and the DUR Board. The department shall continue to work with the Pharmacy Liaison Committee to implement initiatives for the promotion of cost-effective services delivery as may be appropriate. The department shall report on the Pharmacy Liaison Committee's and the DUR Board’s activities to the Board of Medical Assistance Services and to the Chairmen of the House Appropriations and Senate Finance Committees and the Department of Planning and Budget no later than December 15 each year of the biennium.

N.1. The Department of Medical Assistance Services shall have the authority to seek federal approval of changes to its MEDALLION waiver and its Medallion II waiver.

2. In order to conform the state regulations to the federally approved changes and to implement

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the provisions of this act, the department shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act. The department shall implement these necessary regulatory changes to be consistent with federal approval of the waiver changes.

O. The Department of Medical Assistance Services shall have the authority to seek federal approval of changes to its managed care waiver to limit the Primary Case Management program to localities of the state with only one participating managed care organization. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

P.1. The Department of Medical Assistance Services shall develop and pursue cost saving strategies internally and with the cooperation of the Department of Social Services, Virginia Department of Health, Office of the Attorney General, Comprehensive Services Act program, Department of Education, Department of Juvenile Justice, Department of Behavioral Health and Developmental Services, Virginia Department for the Aging, Department of the Treasury, University of Virginia Health System, Virginia Commonwealth University Health System Authority, Department of Corrections, federally qualified health centers, local health departments, local school divisions, community service boards, local hospitals, and local governments, that focus on optimizing Medicaid claims and cost recoveries. Any revenues generated through these activities shall be transferred to the Virginia Health Care Fund to be used for the purposes specified in this Item.

2. The Department of Medical Assistance Services shall retain the savings necessary to reimburse a vendor for its efforts to implement paragraph M.1. of this Item. However, prior to reimbursement, the department shall identify for the Secretary of Health and Human Resources each of the vendor's revenue maximization efforts and the manner in which each vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior approval of the above plan by the Secretary.

Q. The Department of Medical Assistance Services shall have the authority to pay contingency fee contractors, engaged in cost recovery activities, from the recoveries that are generated by those activities. All recoveries from these contractors shall be deposited to a special fund. After payment of the contingency fee any prior year recoveries shall be transferred to the Virginia Health Care Fund. Beginning November 1, 2011, and each year thereafter, the Director, Department of Medical Assistance Services shall report to the Chairmen of the House Appropriations and Senate Finance Committees the increase in recoveries associated with this program as well as the areas of audit targeted by contractors.

R. The Department of Medical Assistance Services in cooperation with the State Executive Council, shall provide semi-annual training to local Comprehensive Services Act teams on the procedures for use of Medicaid for residential treatment and treatment foster care services, including, but not limited to, procedures for determining eligibility, billing, reimbursement, and related reporting requirements. The department shall include in this training information on the proper utilization of inpatient and outpatient mental health services as covered by the Medicaid State Plan.

S.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical Assistance Services, in consultation with the Department of Behavioral Health and Developmental Services, shall amend the State Plan for Medical Assistance Services to modify the delivery system of pharmaceutical products to include a Preferred Drug List. In developing the modifications, the department shall consider input from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.

2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the development and ongoing administration of the Preferred Drug List program. The Pharmacy and Therapeutics Committee shall be composed of 8 to 12 members, including the Commissioner, Department of Behavioral Health and Developmental Services, or his designee. Other members shall be selected or approved by the department. The membership shall include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at least one-half of the physicians and pharmacists are either direct providers or are employed with organizations that serve recipients for all segments of the Medicaid population. Physicians on the committee shall be licensed inVirginia, one of whom shall be a psychiatrist, and one of whom specializes in care for the aging. Pharmacists on the committee shall be licensed inVirginia, one of whom

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shall have clinical expertise in mental health drugs, and one of whom has clinical expertise in community-based mental health treatment. The Pharmacy and Therapeutics Committee shall recommend to the department (i) which therapeutic classes of drugs should be subject to the Preferred Drug List program and prior authorization requirements; (ii) specific drugs within each therapeutic class to be included on the preferred drug list; (iii) appropriate exclusions for medications, including atypical anti-psychotics, used for the treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and depression; (iv) appropriate exclusions for medications used for the treatment of brain disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic classes in which there is only one drug in the therapeutic class or there is very low utilization, or for which it is not cost-effective to include in the Preferred Drug List program; and (vi) appropriate grandfather clauses when prior authorization would interfere with established complex drug regimens that have proven to be clinically effective. In developing and maintaining the preferred drug list, the cost effectiveness of any given drug shall be considered only after it is determined to be safe and clinically effective.

b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually and may meet at other times at the discretion of the chairperson and members. At the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to the Preferred Drug List that is newly approved by the Federal Food and Drug Administration, provided there is at least thirty (30) days notice of such approval prior to the date of the quarterly meeting.

3. The department shall establish a process for acting on the recommendations made by the Pharmacy and Therapeutics Committee, including documentation of any decisions which deviate from the recommendations of the committee.

4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-hour emergency supply of the prescribed drug when requested by a physician and a dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization decisions to be made within 24 hours and timely notification of the recipient and/or the prescribing physician of any delays or negative decisions; (iii) an expedited review process of denials by the department; and (iv) consumer and provider education, training and information regarding the Preferred Drug List prior to implementation, and ongoing communications to include computer access to information and multilingual material.

5. The Preferred Drug List program shall generate savings as determined by the department that are net of any administrative expenses to implement and administer the program.

6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the Department of Medical Assistance Services shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act. With respect to such state plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of Virginia, shall not apply. In addition, the department shall work with the Department of Behavioral Health and Development Services to consider utilizing a Preferred Drug List program for its non-Medicaid clients.

7. The Department of Medical Assistance Services shall (i) continually review utilization of behavioral health medications under the State Medicaid Program for Medicaid recipients; and (ii) ensure appropriate use of these medications according to federal Food and Drug Administration (FDA) approved indications and dosage levels. The department may also require retrospective clinical justification according to FDA approved indications and dosage levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals 18 years of age and younger who are prescribed three or more behavioral health drugs, the department may implement clinical edits that target inefficient, ineffective, or potentially harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.

8. The Department of Medical Assistance Services shall ensure that in the process of developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the value of including those prescription medications which improve drug regimen compliance, reduce medication errors, or decrease medication abuse through the use of medication delivery systems that include, but are not limited to, transdermal and injectable delivery systems.

T.1. The Department of Medical Assistance Services may amend the State Plan for Medical

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Assistance Services to modify the delivery system of pharmaceutical products to include a specialty drug program. In developing the modifications, the department shall consider input from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy Liaison Committee, and others as appropriate.

2. In developing the specialty drug program to implement appropriate care management and control drug expenditures, the department shall contract with a vendor who will develop a methodology for the reimbursement and utilization through appropriate case management of specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization guidelines to medical and pharmacy providers in a timely manner prior to the implementation of the specialty drug program and publish the same on the department's website.

3. In the event that the Department of Medical Assistance Services contracts with a vendor, the department shall establish the fee paid to any such contractor based on the reasonable cost of services provided. The department may not offer or pay directly or indirectly any material inducement, bonus, or other financial incentive to a program contractor based on the denial or administrative delay of medically appropriate prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost savings generated under the benefit management of services.

4. The department shall: (i) review, update and publish the list of authorized specialty drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to revise the list or modify specialty drug program utilization guidelines and rates, consistent with changes in the marketplace; and (iii) provide an administrative appeals procedure to allow dispensing or prescribing provider to contest the listed specialty drugs and rates.

5. The department shall report on savings and quality improvements achieved through the implementation measures for the specialty drug program to the Chairmen of the House Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and the Department of Planning and Budget by November 1 of each year.

6. The department shall have authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect these provisions.

U.1. The Department of Medical Assistance Services shall reimburse school divisions who sign an agreement to provide administrative support to the Medicaid program and who provide documentation of administrative expenses related to the Medicaid program 50 percent of the Federal Financial Participation by the department.

2. The Department of Medical Assistance Services shall retain five percent of the Federal Financial Participation for reimbursement to school divisions for medical and transportation services.

V. In the event that the Department of Medical Assistance Services decides to contract for pharmaceutical benefit management services to administer, develop, manage, or implement Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor based on the reasonable cost of services provided. The department may not offer or pay directly or indirectly any material inducement, bonus, or other financial incentive to a program contractor based on the denial or administrative delay of medically appropriate prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost savings generated under the benefit management of services.

W. The Department of Medical Assistance Services, in cooperation with the Department of Social Services' Division of Child Support Enforcement (DSCE), shall identify and report third party coverage where a medical support order has required a custodial or noncustodial parent to enroll a child in a health insurance plan. The Department of Medical Assistance Services shall also report to the DCSE third party information that has been identified through their third party identification processes for children handled by DCSE.

X.1. Within the limits of this appropriation, the Department of Medical Assistance Services shall work with its contracted managed care organizations and fee-for-service health care

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providers to: (i) raise awareness among the providers who serve the Medicaid population about the health risks of chronic kidney disease; (ii) establish effective means of identifying patients with this condition; and (iii) develop strategies for improving the health status of these patients. The department shall work with the National Kidney Foundation to prepare and disseminate information for physicians and other health care providers regarding generally accepted standards of clinical care and the benefits of early identification of individuals at highest risk of chronic kidney disease.

2. The department shall request any clinical laboratory performing a serum creatinine test on a Medicaid recipient over the age of 18 years to calculate and report to the physician the estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of kidney function remaining.

Y.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying that an overpayment for medical assistance services has been made to a provider, the Director, Department of Medical Assistance Services shall notify the provider of the amount of the overpayment. Such notification of overpayment shall be issued within the earlier of (i) four years after payment of the claim or other payment request, or (ii) four years after filing by the provider of the complete cost report as defined in the Department of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost report as defined in the Department of Medical Assistance Services' regulations subsequent to sale of the facility or termination of the provider.

2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue an informal fact-finding conference decision concerning provider reimbursement in accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of Virginia, and applicable federal law. The informal fact-finding conference decision shall be issued within 180 days of the receipt of the appeal request. If the agency does not render an informal fact-finding conference decision within 180 days of the receipt of the appeal request, the decision is deemed to be in favor of the provider. An appeal of the director's informal fact-finding conference decision concerning provider reimbursement shall be heard in accordance with § 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case decision has been made, the director shall undertake full recovery of such overpayment whether or not the provider disputes, in whole or in part, the informal fact-finding conference decision or the final agency case decision. Interest charges on the unpaid balance of any overpayment shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case decision becomes final.

Z. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in 42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.

AA. The Department of Medical Assistance Services shall implement one or more Program for All Inclusive Care for the Elderly (PACE) programs.

BB. The Department of Medical Assistance Services shall amend its State Plan for Medical Assistance Services to develop and implement a regional model for the integration of acute and long-term care services. This model would be offered to elderly and disabled clients on a mandatory basis. The department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

CC.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as part of the Money Follows the Person demonstration grant, the Department of Medical Assistance Services shall seek federal approval for necessary changes to home and community-based 1915(c) waivers to allow individuals transitioning from institutions to receive care in the community. The Department of Medical Assistance Services shall promulgate any necessary emergency regulations within 280 days or less from the enactment date of this act.

2. The Department of Medical Assistance Services shall amend the Individual and Family Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to 110 each fiscal year) which will be reserved for individuals transitioning out of institutional settings through the Money Follows the Person Demonstration. The Department of Medical Assistance

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Services shall seek federal approval for necessary changes to the DD and ID waiver applications to add the additional slots.

DD. The Department of Medical Assistance Services shall have the authority to implement prior authorization and utilization review for community-based mental health services for children and adults. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

EE. The Department of Medical Assistance Services shall delay the last quarterly payment of certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first quarter of the following year. Quarterly payments that shall be delayed from each June to each July shall be Disproportionate Share Hospital payments, Indirect Medical Education payments, and Direct Medical Education payments. The department shall have the authority to implement this reimbursement change effective upon passage of this act, and prior to the completion of any regulatory process undertaken in order to effect such change.

FF. The Department of Medical Assistance Services shall make the monthly capitation payment to managed care organizations for the member months of each month in the first week of the subsequent month. The department shall have the authority to implement this reimbursement schedule change effective upon passage of this act, and prior to the completion of any regulatory process undertaken in order to effect such change.

GG. In every June the remittance that would normally be paid to providers on the last remittance date of the state fiscal year shall be delayed one week longer than is normally the practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This change does not apply to providers who are paid a per-month capitation payment. The department shall have the authority to implement this reimbursement change effective upon passage of this act, and prior to the completion of any regulatory process undertaken in order to effect such change.

HH. Upon approval by the Centers for Medicare and Medicaid Services of the application for renewal of the Intellectual Disabilities Waiver, expeditious implementation of any revisions shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act. Therefore, to meet this emergency situation, the Department of Medical Assistance Services shall promulgate emergency regulations to implement the provisions of this act.

II. The Department of Medical Assistance Services shall provide information to personal care agency providers regarding the options available to meet staffing requirements for personal care aides including the completion of provider-offered training or DMAS Personal Care Aide Training Curriculum.

JJ. The Department of Medical Assistance Services, in consultation with the Department of Behavioral Health and Developmental Services, shall amend the State Plan for Medical Assistance Services in order to comply with the payor of last resort requirements of Part C of the Individuals with Disabilities Education Act (IDEA) of 2004. The Department of Medical Assistance Services shall promulgate regulations to become effective within 280 days or less from the enactment date of this act. The department shall implement these necessary regulatory changes to be consistent with federal requirements for the Part C program.

KK. The Department of Medical Assistance Services shall impose an assessment equal to 5.5 percent of revenue on all ICF-MR providers. The department shall determine procedures for collecting the assessment, including penalties for non-compliance. The department shall have the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.

LL. The Department of Medical Assistance Services shall make programmatic changes in the provision of Intensive In-Home services and Community Mental Health services in order ensure appropriate utilization and cost efficiency. The department shall consider all available options including, but not limited to, prior authorization, utilization review and provider qualifications. The Department of Medical Assistance Services shall promulgate regulations to implement these changes within 280 days or less from the enactment date of this act.

MM. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and §32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not

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add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family Developmental Disabilities and Support Medicaid Waiver other than those slots authorized to specifically to support the Money Follows the Person Demonstration, individuals who are exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011 Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this act.

NN. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling of residential psychiatric facilities for inflation.

OO.1. Effective July 1, 2010, the Department of Medical Assistance Services (DMAS) shall amend the State Plan for Medical Assistance to modify reimbursement for Durable Medical Equipment (DME) to:

a. Reduce reimbursement for DME that has a Durable Medical Equipment Regional Carrier (DMERC) rate from 100 percent of Medicare reimbursement level to 90 percent of the Medicare level.

b. Reduce fee schedule rates for DME and supplies by category-specific amounts as recommended in the November 1, 2009, Report on Durable Medical Equipment Reimbursement to the Senate Finance and House Appropriations Committees. The Department of Medical Assistance Services shall also modify the pricing of incontinence supplies from case to item, which is the industry standard.

c. Establish rates for additional procedure codes where benchmark rates are available.

d. Reimburse at cost plus 30 percent for any item not on the fee schedule. Cost shall be no more than the net manufacturer's charge to the provider, less shipping and handling.

e. Determine alternate pricing for any code that does not have a rate.

f. Limit service day reimbursement to intravenous and oxygen therapy equipment.

2. The department shall promulgate regulations to implement this amendment within 280 days or less from the enactment of this act. The department shall implement these reimbursement changes prior to the completion of the regulatory process.

PP. The Department of Medical Assistance Services shall have the authority to modify reimbursement for Durable Medical Equipment for incontinence supplies based on competitive bidding subject to approval by the Centers for Medicare and Medicaid Services (CMS). The department shall have the authority to promulgate regulations to become effective within 280 days or less from the enactment of this act.

QQ. The Department of Medical Assistance Services shall work with the Department of Behavioral Health and Developmental Services and the Virginia Association of Community Services Boards to establish rates for the Intensive In-Home Service based on quality indicators and standards, such as the use of evidence-based practices.

RR. The Department of Medical Assistance Services shall seek federal authority through the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to expand principles of care coordination to all geographic areas, populations, and services under programs administered by the department. The expansion of care coordination shall be based on the principles of shared financial risk such as shared savings, performance benchmarks or risk and improving the value of care delivered by measuring outcomes, enhancing quality, and monitoring expenditures. The department shall engage stakeholders, including beneficiaries, advocates, providers, and health plans, during the development and implementation of the care coordination projects. Implementation shall include specific requirements for data collection to ensure the ability to monitor utilization, quality of care, outcomes, costs, and cost savings. The department shall report by November 1 of each year to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees detailing implementation progress including, but not limited to, the number of individuals enrolled in care coordination, the geographic areas, populations and services affected and cost savings achieved. Unless otherwise delineated, the department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change. The intent of this Item may be

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achieved through several steps, including, but not limited to, the following:

a. In fulfillment of this Item, the department may seek any necessary federal authority through amendment to the State Plans under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to expand the current managed care program, Medallion II, to the Roanoke/Alleghany area by January 1, 2012, and far Southwest Virginia by July 1, 2012. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

b. In fulfillment of this Item, the department may seek federal authority through amendments to the State Plans under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to allow, on a pilot basis, foster care children, under the custody of the City of Richmond Department of Social Services, to be enrolled in Medicaid managed care (Medallion II) effective July 1, 2011. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.

c. In fulfillment of this item, the department may seek federal authority to implement a care coordination program for Elderly or Disabled with Consumer Direction (EDCD) waiver participants effective October 1, 2011. This service would be provided to adult EDCD waiver participants on a mandatory basis. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

d. In fulfillment of this item, the department may seek federal authority through amendments to the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to allow individuals enrolled in Home and Community Based Care (HCBC) waivers to also be enrolled in contracted Medallion II managed care organizations for the purposes of receiving acute and medical care services. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

e. In fulfillment of this item, the department and the Department of Behavioral Health and Developmental Services, in collaboration with the Community Services Boards and in consultation with appropriate stakeholders, shall develop a blueprint for the development and implementation of a care coordination model for individuals in need of behavioral health services not currently provided through a managed care organization. The overall goal of the project is to improve the value of behavioral health services purchased by the Commonwealth of Virginia without compromising access to behavioral health services for vulnerable populations. Targeted case management services will continue to be the responsibility of the Community Services Boards. The blueprint shall: (i) describe the steps for development and implementation of the program model(s) including funding, populations served, services provided, timeframe for program implementation, and education of clients and providers; (ii) set the criteria for medical necessity for community mental health rehabilitation services; and (iii) include the following principles:

1. Improves value so that there is better access to care while improving equity.

2. Engages consumers as informed and responsible partners from enrollment to care delivery.

3. Provides consumer protections with respect to choice of providers and plans of care.

4. Improves satisfaction among providers and provides technical assistance and incentives for quality improvement.

5. Improves satisfaction among consumers by including consumer representatives on provider panels for the development of policy and planning decisions.

6. Improves quality, individual safety, health outcomes, and efficiency.

7. Develops direct linkages between medical and behavioral services in order to make it easier for consumers to obtain timely access to care and services, which could include up to full integration.

8. Builds upon current best practices in the delivery of behavioral health services.

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9. Accounts for local circumstances and reflects familiarity with the community where services are provided.

10. Develops service capacity and a payment system that reduces the need for involuntary commitments and prevents default (or diversion) to state hospitals.

11. Reduces and improves the interface of vulnerable populations with local law enforcement, courts, jails, and detention centers.

12. Supports the responsibilities defined in the Code of Virginia relating to Community Services Boards and Behavioral Health Authorities.

13. Promotes availability of access to vital supports such as housing and supported employment.

14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations, strengthening the discharge planning process, improving adherence to medication regimens, and utilizing community alternatives to hospitalizations and institutionalization.

15. Simplifies the administration of acute psychiatric, community mental health rehabilitation, and medical health services for the coordinating entity, providers, and consumers.

16. Requires standardized data collection, outcome measures, customer satisfaction surveys, and reports to track costs, utilization of services, and outcomes. Performance data should be explicit, benchmarked, standardized, publicly available, and validated.

17. Provides actionable data and feedback to providers.

18. In accordance with federal and state regulations, includes provisions for effective and timely grievances and appeals for consumers.

f. The department may seek the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to develop and implement a care coordination model, that is consistent with the principles in Paragraph e, for individuals in need of behavioral health services not currently provided through managed care to be effective July 1, 2012. This model may be applied to individuals on a mandatory basis. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.

g. The department may seek the necessary waiver(s) and/or State Plan authorization under Title XIX of the Social Security Act to develop and implement a care coordination model for individuals dually eligible for services under both Medicare and Medicaid. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

h. In fulfillment of this item, the department may seek the federal authority through amendment to the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to allow for the implementation of a Health Home Program for Chronic Kidney Disease utilizing available funding included in the Patient Protection and Affordable Care Act of 2010 to be effective May 1, 2012. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

SS. The Department of Medical Assistance Services shall make programmatic changes in the provision of Residential Treatment Facility (Level C) and Levels A and B residential services (group homes) for children with serious emotional disturbances in order ensure appropriate utilization and cost efficiency. The department shall consider all available options including, but not limited to, prior authorization, utilization review and provider qualifications. The department shall have authority to promulgate regulations to implement these changes within 280 days or less from the enactment date of this act.

TT. The Department of Medical Assistance Services, in consultation with the appropriate stakeholders, shall seek federal authority to implement a pricing methodology to modify or replace the current pricing methodology for pharmaceutical products as defined in 12 VAC

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30-80-40, including the dispensing fee, with an alternative methodology that is budget neutral or that creates cost savings. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

UU. The Department of Medical Assistance Services shall make programmatic changes to the recipient utilization (Client Medical Management) program in order ensure appropriate utilization, prevent abuse, and promote improved and cost efficient medical management of essential Medicaid client health care. The department shall consider all available options including, but not limited to, utilization review, program criteria, and client enrollment. The Department of Medical Assistance Services shall promulgate regulations to implement these changes within 280 days or less from the enactment date of this act.

VV. The Department of Medical Assistance Services shall mandate that payment rates negotiated between participating Medicaid managed care organizations and out-of-network providers for emergency or otherwise authorized treatment shall be considered payment in full. In the absence of rates negotiated between the managed care organization and the out-of-network provider, these services shall be reimbursed at the Virginia Medicaid fees and/or rates and shall be considered payment in full. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.

WW. The Department of Medical Assistance Services shall, contingent on federal approval, amend the Elderly and Disabled with Consumer Direction waiver to allow individuals in the waiver with special needs, who have a diagnosis of intellectual disability (ID), to receive respite services from a children's residential facility licensed for respite for children with ID. The department shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act. The department shall implement these changes to be consistent with federal approval of the waiver changes.

XX. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to convert the current cost-based reimbursement methodology for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG) methodology. Reimbursement for laboratory services shall be included in the new outpatient hospital reimbursement methodology. The new EAPG reimbursement methodology shall be implemented in a budget-neutral manner. The department shall have the authority to promulgate regulations to become effective within 280 days or less from the enactment of this act.

YY. The Department of Medical Assistance Services shall amend certain 1915 (c) home- and community-based waivers to cap agency and consumer directed personal care at 48 hours per week. The 1915 (c) waivers shall include the Elderly or Disabled with Consumer Direction, and HIV/AIDS Waivers. The department shall provide for individual exceptions to this limit using criteria based on dependency in activities of daily living, level of care, and taking into account the risk of institutionalization if additional hours are not provided. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.

ZZ. The Department of Medical Assistance Services shall seek federal authority to move the family planning eligibility group from a demonstration waiver to the State Plan for Medical Assistance. The department shall seek approval of coverage under this new state plan option for individuals with income up to 200 percent of the federal poverty level. For the purposes of this section, family planning services shall not cover payment for abortion services and no funds shall be used to perform, assist, encourage or make direct referrals for abortions. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

AAA. The Department of Medical Assistance Services (DMAS) shall have the authority to amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing centers accredited by the Commission for the Accreditation of Birthing Centers. Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology applied in a manner similar to the reimbursement methodology for ambulatory surgery centers. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

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BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to pay Medicare rates for primary care services performed by primary care physicians as mandated in §1202 of the federal Health Care and Education Reconciliation Act of 2010 ("HCERA"; P.L. 111-152). Primary care services are defined as certain evaluation and management (E&M) services and services related to immunization administration for vaccines and toxoids. Eligible physicians are defined as physicians with a primary specialty designation of family medicine, general internal medicine, or pediatric medicine. The department shall have the authority to establish procedures to determine which providers meet the criteria. The rate increase shall be effective for a two-year period with dates of service beginning January 1, 2013, through December 31, 2014. As prescribed in HCERA, the department shall claim 100 percent federal matching funds for the difference in payments between the Medicaid fee schedule effective July 1, 2009, and the Medicare rate effective January 1, 2013. HCERA also mandates that the increase be applied to Managed Care services. The department shall have authority to implement these reimbursement changes, including any requirements as a result of the federal rule implementing §1202 of HCERA, prior to the completion of any regulatory process undertaken in order to effect such change.

CCC.1. Pending an unfavorable outcome to an appeal by the Department of Medical Assistance Services in federal court regarding reimbursement for services furnished to Medicaid members in a residential treatment center or freestanding psychiatric hospital, the department shall have the authority to implement this paragraph.

2. Notwithstanding current regulations, the department shall have the authority to implement the amendment to the State Plan for Medical Assistance submitted by the department and as approved by the Centers for Medicare and Medicaid Services (CMS) effective April 1, 2010, until a new prospective reimbursement methodology is finalized. The department has the authority to recover payments, which have been disallowed by CMS, to providers for services furnished to Medicaid members in residential treatment centers or freestanding psychiatric hospitals for dates of service on or after April 1, 2010. Subject to approval of the State Plan Amendment by CMS, the department shall make supplemental payments to residential treatment centers or freestanding psychiatric hospitals so that they can reimburse providers for services furnished to Medicaid members in residential treatment centers or freestanding psychiatric hospitals for dates of service on or after April 1, 2010. The supplemental payment shall be determined based on the number of services furnished times the Medicaid rate. For claims after the effective date of this act, the department shall establish an interim rate for residential treatment centers and freestanding psychiatric facilities to cover the cost of reimbursing other providers. Providers shall submit information to DMAS on reimbursement paid to providers, which DMAS will settle.

3. The department shall develop a prospective payment methodology to be implemented as soon as practicable after the unfavorable federal court decision to reimburse residential treatment centers and freestanding psychiatric hospitals for services furnished by the facility and services furnished by other providers in and by the facility.

4. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days from the enactment of this act.

DDD. The Department of Medical Assistance Services may seek federal authority through amendments to the State Plans under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to allow foster care children, on a regional basis to be determined by the department, to be enrolled in Medicaid managed care (Medallion II). The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.

EEE. The Department of Medical Assistance Services shall have the authority to amend the State Plans under Title XIX and Title XXI of the Social Security Act in order to comply with the mandated provider screening provisions of the federal Affordable Care Act (P.L. 111-148 and 111-152). The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

FFF. The department may seek federal authority through amendments to the State Plans under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop and implement programmatic and system changes that allow expedited enrollment of Medicaid eligible recipients into Medicaid managed care, most importantly for pregnant women. The

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department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.

GGG.1. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to eliminate inflation adjustments in FY 2013 and FY 2014 for:

i. Inpatient hospital (including long-stay and freestanding psychiatric) operating, GME and DSH rates. The department shall make recommendations next year for hospital rebasing in FY 2014 such that total expenditures will be consistent with no inflation adjustments since FY 2010 and a partial inflation adjustment in FY 2009;

ii. Nursing facility (including specialized care) operating ceilings and rates; in addition ceilings will not be rebased in FY 2013;

iii. Outpatient rehabilitation agency rates; and

iv. Home health agency rates.

2. The department shall amend the State Plan for Medical Assistance so that, when inflation adjustments have been eliminated or modified, the inflation shall not be restored in subsequent years.

3. The department shall have the authority to implement these reimbursement changes effective July 1, 2012, and prior to completion of any regulatory process undertaken in order to effect such changes.

HHH. The Department of Medical Assistance Services shall amend the Children's Mental Health demonstration program to provide coverage of transition coordinator services for up to 15 months. The department shall have authority to promulgate regulations to implement these changes within 280 days or less from the enactment date of this act.

III.1. The Department of Medical Assistance Services, related to appeals administered by and for the department, shall have authority to amend regulations to:

i. Utilize the method of transmittal of documentation to include email, fax, courier, and electronic transmission.

ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.

iii. Eliminate an automatic default against the agency for deficiencies in the case summary, and implement a process for provider objection to the case summary with a fair opportunity for the department to cure prior to default being entered.

iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or court order shall reset the timetable under DMAS' appeals regulations to start running from the date of the remand.

v. Clarify the department's authority to administratively dismiss untimely filed appeal requests.

vi. Clarify the time requirement for commencement of the formal administrative hearing.

2. The Department of Medical Assistance Services shall have authority to promulgate regulations to implement these changes within 280 days or less from the enactment date of this act.

JJJ. The Department of Medical Assistance Services shall have the authority to amend the 1915(c) home-and-community-based Elderly or Disabled with Consumer-Direction waiver, subject to approval by the Centers for Medicare and Medicaid Services to incorporate the HIV/AIDS waiver. Pending CMS approval, the HIV/AIDS waiver will cease as of June 30, 2011. The department shall implement this change effective July 1, 2012, and prior to the completion of any regulatory process undertaken in order to effect such changes.

KKK. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to reduce the income limit for eligibility under the 300 percent Supplemental

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	Security Income (SSI) eligibility group to 250 percent of the SSI payment level. The department shall implement this change effective January 1, 2014, or the earliest date thereafter when it is determined that such change is in compliance with the maintenance of effort requirements of §2001 of the federal Patient Protection and Affordable Care Act (P.L. 111-148).				
308.	Medical Assistance Services (Non-Medicaid) (46400)			$821,702	$821,702
	Insurance Premium Payments for HIV-Positive Individuals (46403)	$556,702	$556,702		
	Reimbursements From the Uninsured Medical Catastrophe Fund (46405)	$265,000	$265,000		
	Fund Sources: General	$781,702	$781,702		
	Dedicated Special Revenue	$40,000	$40,000		
	Authority: §32.1-320.1 and §32.1-324.3, Code of Virginia.				
	A. Out of this appropriation, $556,702 the first year and $556,702 the second year from the general fund shall be provided for insurance payment assistance to HIV-infected persons in accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for assistance shall allow a maximum income of no more than 250 percent of the federal poverty threshold.				
	B. Out of this appropriation, $225,000 the first year and $225,000 the second year from the general fund shall be transferred to the Uninsured Medical Catastrophe Fund under § 32.1-324.3, Code of Virginia.				
309.	Medical Assistance Services for Low Income Children (46600)			$119,566,842	$73,041,690
	Reimbursements for Medical Services Provided to Low-Income Children (46601)	$119,566,842	$73,041,690		
	Fund Sources: General	$41,848,394	$25,564,591		
	Federal Trust	$77,718,448	$47,477,099		
	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles XIX and XXI, Social Security Act, Federal Code.				
	To the extent that appropriations in this Item are insufficient, the Director, Department of Planning and Budget shall transfer general fund appropriation from Items 306 and 307, if available, into this Item, to be used as state match for federal Title XXI funds.				
310.	Administrative and Support Services (49900)			$145,908,058	$119,218,448
	General Management and Direction (49901)	$129,408,704	$102,779,094		
	Information Technology Services (49902)	$10,970,975	$10,970,975		
	Administrative Support for the Family Access to Medical Insurance Security Plan (49932)	$5,528,379	$5,468,379		
	Fund Sources: General	$48,081,170	$44,140,612		
	Special	$1,065,000	$1,065,000		
	Dedicated Special Revenue	$300,000	$0		
	Federal Trust	$96,461,888	$74,012,836		
	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles XIX and XXI, Social Security Act, Federal Code.				
	A. By November 15 of each year, the Department of Planning and Budget, in cooperation with the Department of Medical Assistance Services, shall prepare and submit a forecast of Medicaid expenditures, upon which the Governor's budget recommendations will be based, for the current and subsequent two years to the Chairmen of the House Appropriations and Senate Finance Committees.				
	B. The Department of Medical Assistance Services shall submit expenditure reports of the Medicaid program to the Department of Planning and Budget and the Chairmen of the House				

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Appropriations and Senate Finance Committees. These reports shall be submitted on a quarterly basis.

C. Out of this appropriation, $50,000 the first year and $50,000 the second year from the special fund is appropriated to the Department of Medical Assistance Services for the administration of the disbursement of civil money penalties levied against and collected from Medicaid nursing facilities for violations of rules identified during survey and certification as required by federal law and regulation. Based on the nature and seriousness of the deficiency, the Agency or the Centers for Medicare and Medicaid Services may impose a civil money penalty, consistent with the severity of the violations, for the number of days a facility is not in substantial compliance with the facility's Medicaid participation agreement. Civil money penalties collected by the Commonwealth must be applied to the protection of the health or property of residents of nursing facilities found to be deficient. Penalties collected are to be used for (1) the payment of costs incurred by the Commonwealth for relocating residents to other facilities; (2) payment of costs incurred by the Commonwealth related to operation of the facility pending correction of the deficiency or closure of the facility; and (3) reimbursement of residents for personal funds or property lost at a facility as a result of actions by the facility or individuals used by the facility to provide services to residents. These funds are to be administered in accordance with the revised federal regulations and law, 42 CFR 488.400 and the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term Care Facilities with Deficiencies. Any special fund revenue received for this purpose, but unexpended at the end of the fiscal year, shall remain in the fund for use in accordance with this provision.

D. The Department of Medical Assistance Services, to the extent permissible under federal law, shall enter into an agreement with the Department of Behavioral Health and Developmental Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental health, intellectual disability and substance abuse services, and any new or expanded mental health, intellectual disability retardation and substance abuse services that are covered by the State Plan for Medical Assistance. The information shall be used to increase the effective and efficient delivery of publicly funded mental health, intellectual disability and substance abuse services.

E. In addition to any regional offices that may be located across the Commonwealth, any statewide, centralized call center facility that operates in conjunction with a brokerage transportation program for persons enrolled in Medicaid or the Family Access to Medical Insurance Security plan shall be located in Norton, Virginia.

F. The Department of Planning and Budget, is authorized to transfer amounts, as needed, from Medicaid Program Services (45600), Medical Assistance Services for Low Income Children (46600) and Children's Health Insurance Program Delivery (44600), to Administrative and Support Services (49900), to fund administrative expenditures associated with contracts between the department and companies providing dental benefit services, consumer-directed payroll services, claims processing, behavioral health management services and disease state / chronic care programs for Medicaid and FAMIS recipients.

G. The Department of Medical Assistance Services shall report on the results of the federally required review in the Payment Error Rate Measurement program for federal fiscal year 2012. This report shall include the error rates for both claims and eligibility determinations. If locality specific error rates for the eligibility review are available, they should be included in the report. The department shall report the findings to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2013.

H. The Department of Medical Assistance Services shall report on the feasibility and potential savings to the Medicaid program of an initiative, in cooperation with the Department of Veterans Services, to assist veterans, who also happen to be Medicaid members, in accessing veterans benefits through the federal government. The department shall submit the report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2012.

Total for Department of Medical Assistance Services.....			**$7,886,096,635**	**$9,421,948,812**

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	General Fund Positions	183.82	183.82		
	Nongeneral Fund Positions	212.18	212.18		
	Position Level	396.00	396.00		
	Fund Sources: General	$3,633,961,724	$3,814,932,593		
	Special	$1,065,000	$1,065,000		
	Dedicated Special Revenue	$289,315,397	$310,607,480		
	Federal Trust	$3,961,754,514	$5,295,343,739		

§ 1-91. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)

311.	Regulation of Public Facilities and Services (56100)			$2,223,579	$2,223,579
	Regulation of Health Care Service Providers (56103)	$2,223,579	$2,223,579		
	Fund Sources: General	$2,173,579	$2,173,579		
	Special	$50,000	$50,000		

Authority: Title 37.1, Chapters 8 and 11, Code of Virginia.

The department shall post on its Web site information concerning (i) any application for initial licensure of or renewal of a license, denial of an application for an initial license or renewal of a license, or issuance of provisional licensure of for any residential facility for children located in the locality and (ii) all inspections and investigations of any residential facility for children licensed by the department, including copies of any reports of such inspections or investigations. Information concerning inspections and investigations of residential facilities for children shall be posted on the department's Web site within seven days of the issuance of any report and shall be maintained on the department's website for a period of at least six years from the date on which the report of the inspection or investigation was issued.

312.	Inspection, Monitoring, and Auditing Services (78700)			$509,819	$509,819
	Facility and Community Programs Inspection and Monitoring (78701)	$509,819	$509,819		
	Fund Sources: General	$355,076	$355,076		
	Special	$154,743	$154,743		

313. A. It is the intent of the General Assembly that the Department of Behavioral Health and Developmental Services proceed in transforming its system of care into a model that embodies best practices and state-of-the art services. The consumer-driven system of services and supports shall promote self-determination, empowerment, recovery, resilience, health, and the highest possible level of consumer participation in all aspects of community life. The transformed system shall include investments in a suitable array and adequate quantity of community-based services, with an emphasis on consumer choice and the appropriate use of facility resources. State facilities shall be redesigned to ensure high quality care, efficient operation, and capacity necessary for persons most in need of such care. Amounts authorized herein, and in related legislation, shall be used to support the transformation of the system of care and to promote the provision of behavioral health and developmental services in the most efficient and appropriate setting. The Department of Behavioral Health and Developmental Services may consider the use of public-private partnerships to deliver behavioral health and intellectual disability services as part of the comprehensive behavioral health and intellectual disability system of care, in facilities that are being planned for renovation or replacement. These partnerships may include contracts with private entities for facility operations, unless the Department of Behavioral Health and Developmental Services can demonstrate that continued state operation of the facility is at least as cost effective and provides at least an equivalent or higher level quality care than operation by a private entity.

B. Notwithstanding any law to the contrary, on July 1, 2012, the State Comptroller shall transfer to the general fund any nongeneral fund balance accumulated by the Department of Behavioral Health and Developmental Services, except for federal grant funds, in excess of $35,000,000.

C. The Department of Behavioral Health and Developmental Services, with approval of the

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	Governor and the Attorney General in the manner set forth in § 2.2-1150B, is authorized to convey title for the following four properties: 1) Wythe House Group Home, located in Wytheville, Virginia, to the Mount Rogers Community Services Board; 2) Addington Hall, located in Duffield, Virginia, to the Planning District One Behavioral Health Services Board; 3) New Horizons Crisis Stabilization Center, located in Radford, Virginia, to the New River Valley Community Services Board; and 4) Baxter House, located in Oakwood, Virginia, to the Cumberland Mountain Community Services Board. The conveyance of the properties listed above shall be for such consideration as the Governor may deem appropriate.				
314.	Administrative and Support Services (49900)			$61,710,488	$55,929,229
	General Management and Direction (49901)	$6,770,350	$6,969,091		
	Information Technology Services (49902)	$26,933,506	$20,953,506		
	Architectural and Engineering Services (49904)	$2,465,094	$2,465,094		
	Collection and Locator Services (49905)	$2,584,316	$2,584,316		
	Human Resources Services (49914)	$1,685,838	$1,685,838		
	Planning and Evaluation Services (49916)	$356,956	$356,956		
	Program Development and Coordination (49933)	$20,914,428	$20,914,428		
	Fund Sources: General	$32,828,084	$30,546,825		
	Special	$18,019,971	$14,519,971		
	Federal Trust	$10,862,433	$10,862,433		

Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2, Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.

A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at the beginning of each fiscal year, establish the current capacity for each facility within the system. When a facility becomes full, the commissioner or his designee shall give notice of the fact to all sheriffs.

B. The Commissioner, Department of Behavioral Health and Developmental Services shall work in conjunction with community services boards to develop and implement a graduated plan for the discharge of eligible facility clients to the greatest extent possible, utilizing savings generated from statewide gains in system efficiencies.

C. Notwithstanding § 4-5.12 of this act and paragraph C of § 2.2-1156, Code of Virginia, the Department of Behavioral Health and Developmental Services is hereby authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral health and intellectual disability facilities into a revolving trust fund. The trust fund may initially be used for expenses associated with restructuring such facilities. Remaining proceeds after such expenses shall be dedicated to continuing services for current patients as facility services are restructured. The trust fund will receive any savings resulting from facility restructuring. Thereafter, the fund will be used to enhance services to individuals with mental illness, intellectual disability and substance abuse problems.

D. The Department of Behavioral Health and Developmental Services shall identify and create opportunities for public-private partnerships and develop the incentives necessary to establish and maintain an adequate supply of acute-care psychiatric beds for children and adolescents.

E. The Department of Behavioral Health and Developmental Services, in cooperation with the Department of Juvenile Justice, where appropriate, shall identify and create opportunities for public-private partnerships and develop the incentives necessary to establish and maintain an adequate supply of residential beds for the treatment of juveniles with behavioral health treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.

F. Out of this appropriation, $656,538 the first year and $656,538 the second year from the general fund shall be provided for placement and restoration services for juveniles found to be incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.

G. Out of this appropriation, $50,000 the first year and $50,000 the second year from the general fund shall be used to pay for legal and medical examinations needed for individuals living in the community and in need of guardianship services.

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H. Out of this appropriation, $1,388,423 the first year and $1,388,423 the second year from the general fund shall be provided for services for the civil commitment of sexually violent predators as follows: (i) $642,700 the first year and $642,700 the second year for clinical evaluations and court testimony for sexually violent predators who are being considered for release from state correctional facilities and who will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state seeking civil commitment, (ii) $529,465 the first year and $529,465 the second year for conditional release services, including treatment, and (iii) $216,528 the first year and $216,258 the second year for the costs associated with contracting with a Global Positioning System service to closely monitor the movements of individuals who are civilly committed to the sexually violent predator program but conditionally released.

I. Out of this appropriation, $25,000 the first year and $25,000 the second year from the general fund shall be used to operate a real-time reporting system for public and private acute psychiatric beds in the Commonwealth.

J.1. The Commissioner, Department of Behavioral Health and Developmental Services shall work in collaboration with the Health Planning Region (HPR) V Community Services Boards to plan, develop and implement transitional mental health services to qualified individuals discharged from the Eastern State Hospital.

2. The HPR V Community Services Boards shall involve local and regional partners, including local governments, in the planning and development of these programs and services.

K. The Department of Behavioral Health and Developmental Services shall submit a report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than December 1 of each year for the preceding fiscal year that provides information on the operation of Virginia's publicly-funded behavioral health and developmental services system. The report shall include a brief narrative and data on the numbers of individuals receiving state facility services or CSB services, including purchased inpatient psychiatric services, the types and amounts of services received by these individuals, and CSB and state facility service capacities, staffing, revenues, and expenditures. The annual report also shall describe major new initiatives implemented during the past year and shall provide information on the accomplishment of systemic outcome and performance measures during the year.

Total for Department of Behavioral Health and Developmental Services			**$64,443,886**	**$58,662,627**
General Fund Positions	201.85	205.85		
Nongeneral Fund Positions	10.40	10.40		
Position Level	212.25	216.25		
Fund Sources: General	$35,356,739	$33,075,480		
Special	$18,224,714	$14,724,714		
Federal Trust	$10,862,433	$10,862,433		

Grants to Localities (790)

315. Financial Assistance for Health Services (44500)			$346,271,560	$316,321,560
Community Substance Abuse Services (44501)	$95,871,968	$95,871,968		
Community Mental Health Services (44506)	$185,303,320	$185,303,320		
Community Developmental Disability Services (44507)	$65,096,272	$35,146,272		
Fund Sources: General	$284,047,318	$254,047,318		
Special	$544,795	$594,795		
Federal Trust	$61,679,447	$61,679,447		

Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.

A. It is the intent of the General Assembly that community mental health, intellectual disability and substance abuse services are to be improved throughout the state. Funds provided in this Item shall not be used to supplant the funding effort provided by localities for services existing as of June 30, 1996.

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B. Further, it is the intent of the General Assembly that funds appropriated for this Item may be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the provision of residential services funded by this Item.

C. Out of the appropriation for this Item, funds are provided to Community Services Boards in an amount sufficient to reimburse the Virginia Housing Development Authority for principal and interest payments on residential projects for the mentally disabled financed by the Housing Authority.

D. The Department of Behavioral Health and Developmental Services shall make payments to the Community Services Boards from this Item in twenty-four equal semimonthly installments, except for necessary budget revisions or the operational phase-in of new programs.

E. Failure of a board to participate in Medicaid covered services and to meet all requirements for provider participation shall result in the termination of a like amount of state grant support.

F. Community Services Boards may establish a line of credit loan for up to three months' operating expenses to assure adequate cash flow.

G. Out of this appropriation $190,000 the first year and $190,000 the second year from the general fund shall be provided to Grafton School for the continued operation and expansion of the Virginia Autism Resource Center.

H.1. Out of this appropriation, $7,203,366 the first year and $7,203,366 the second year from the general fund shall be provided for Virginia's Part C Early Intervention System for infants and toddlers with disabilities.

2. By October 1 of each year, the department shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the (a) total revenues used to support Part C services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and families served using all Part C revenues, and (d) services provided to those infants, toddlers, and families.

3. Any additional funds received by local early intervention systems pursuant to the federal American Recovery and Reinvestment Act (ARRA) of 2009 for early intervention services through Part C of the Individuals with Disabilities Education Act (IDEA) of 2004 shall be used to supplement, not supplant federal, state and local funding at the level in effect upon the date of enactment of the ARRA.

I. Out of this appropriation $6,148,128 the first year and $6,148,128 the second year from the general fund shall be provided for mental health services for children and adolescents with serious emotional disturbances and related disorders, with priority placed on those children who, absent services, are at-risk for custody relinquishment, as determined by the Family and Assessment Planning Team of the locality. The Department of Behavioral Health and Developmental Services shall provide these funds to Community Services Boards through the annual Performance Contract. These funds shall be used exclusively for children and adolescents, not mandated for services under the Comprehensive Services Act for At-Risk Youth, who are identified and assessed through the Family and Assessment Planning Teams and approved by the Community Policy and Management Teams of the localities. The department shall provide these funds to the Community Services Boards based on an individualized plan of care methodology.

J. Beginning July 1, 2007, the Commissioner, Department of Behavioral Health and Developmental Services shall allocate $1,000,000 the first year and $1,000,000 the second year from the federal Community Mental Health Services Block Grant for two specialized geriatric mental health services programs. One program shall be located in Health Planning Region II and one shall be located in Health Planning Region V. The programs shall serve elderly populations with mental illness who are transitioning from state mental health geriatric units to the community or who are at risk of admission to state mental health geriatric units.

K. Beginning July 1, 2007, the Commissioner, Department of Behavioral Health and Developmental Services shall allocate $750,000 the first year and $750,000 the second year from the federal Community Mental Health Services Block Grant for consumer-directed

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programs offering specialized mental health services that promote wellness, recovery and improved self-management.

L. Out of this appropriation, $2,197,050 the first year and $2,197,050 the second year from the general fund shall be used for jail diversion and reentry services. Funds shall be distributed to community-based contractors based on need and community preparedness as determined by the commissioner.

M. Out of this appropriation, $2,400,000 the first year and $2,400,000 the second year from the general fund shall be used for treatment and support services for substance use disorders. Funded services shall focus on recovery models and the use of best practices.

N. Out of this appropriation, $2,780,645 the first year and $2,780,645 the second year from the general fund shall be used to provide outpatient clinician services to children with mental health needs. Each Community Services Board shall receive funding as determined by the commissioner to increase the availability of specialized mental health services for children. The department shall require that each Community Services Board receiving these funds agree to cooperate with Court Service Units in their catchment areas to provide services to mandated and nonmandated children, in their communities, who have been brought before Juvenile and Domestic Relations Courts and for whom treatment services are needed to reduce the risk these children pose to themselves and their communities or who have been referred for services through family assessment and planning teams through the Comprehensive Services Act for At-Risk Youth and Families.

O. Out of this appropriation, $100,000 the first year and $100,000 the second year from the general fund shall be used for start-up funding for the establishment of community residential services to support the Intellectual Disability Home and Community-Based Waiver Program. The Department of Behavioral Health and Developmental Services shall manage the distribution of these funds to Community Services Boards to support public and private sector implementation of service plans for individuals enrolled for those services under the expanded community waivers.

P. Out of this appropriation, $17,701,997 the first year and $17,701,997 the second year from the general fund shall be used to provide emergency services, crisis stabilization services, case management, and inpatient and outpatient mental health services for individuals who are in need of emergency mental health services or who meet the criteria for mental health treatment set forth pursuant to House Bill 559 and Senate Bill 246, 2008 Session of the General Assembly. Funding provided in this item also shall be used to offset the fiscal impact of (i) establishing and providing mandatory outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of the General Assembly; and (ii) attendance at involuntary commitment hearings by community services board staff who have completed the prescreening report, pursuant to House Bill 560 and Senate Bill 246, 2008 Session of the General Assembly.

Q. Out of this appropriation, $5,000,000 the first year and $5,000,000 the second year from the general fund shall be used to provide community crisis intervention services in each region for individuals with intellectual disabilities and co-occurring mental health or behavioral disorders.

R. Out of this appropriation, $1,900,000 the first year and $1,900,000 the second year from the general fund shall be used to expand community-based services in Health Planning Region V. These funds shall be used for services intended to delay or deter placement, or provide discharge assistance for patients in a state mental health facility.

S. Out of this appropriation, $2,000,000 the first year and $2,000,000 the second year from the general fund shall be used to expand crisis stabilization and related services statewide intended to delay or deter placement in a state mental health facility.

T. Out of this appropriation, $30,000,000 the first year from the general fund shall be deposited into the Behavioral Health and Developmental Services Trust Fund, established pursuant to § 37.2-318, Code of Virginia, for the purpose of expanding access to community-based developmental disability services, including but not limited to the addition of home and community-based waiver slots and services to facilitate the transition of individuals from state training centers to community settings.

Total for Grants to Localities.....			**$346,271,560**	**$316,321,560**

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	Fund Sources: General	$284,047,318	$254,047,318		
	Special	$544,795	$594,795		
	Federal Trust	$61,679,447	$61,679,447		
	Mental Health Treatment Centers (792)				
316.	Instruction (19700)			$2,162,704	$2,162,704
	Facility-Based Education and Skills Training (19708)	$2,162,704	$2,162,704		
	Fund Sources: General	$2,025,418	$2,025,418		
	Special	$786	$786		
	Federal Trust	$136,500	$136,500		
	Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-73 and 102-119, Federal Code.				
317.	Secure Confinement (35700)			$12,709,002	$12,709,002
	Forensic and Behavioral Rehabilitation Security (35707)	$12,709,002	$12,709,002		
	Fund Sources: General	$12,400,904	$12,400,904		
	Special	$308,098	$308,098		
	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.				
318.	Pharmacy Services (42100)			$19,006,396	$19,006,396
	Aftercare Pharmacy Services (42101)	$11,722,896	$11,722,896		
	Inpatient Pharmacy Services (42102)	$7,283,500	$7,283,500		
	Fund Sources: General	$4,464,733	$4,464,733		
	Special	$14,541,663	$14,541,663		
	Authority: Title 37.2, Chapters 8, Code of Virginia.				
319.	State Health Services (43000)			$189,911,094	$189,911,094
	Geriatric Care Services (43006)	$34,917,634	$34,917,634		
	Inpatient Medical Services (43007)	$19,262,750	$19,262,750		
	State Mental Health Facility Services (43014)	$135,730,710	$135,730,710		
	Fund Sources: General	$128,158,156	$128,158,156		
	Special	$61,752,938	$61,752,938		
	Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.				
320.	Facility Administrative and Support Services (49800)			$77,801,589	$77,801,589
	General Management and Direction (49801)	$27,060,897	$27,060,897		
	Information Technology Services (49802)	$4,083,110	$4,083,110		
	Food and Dietary Services (49807)	$12,421,830	$12,421,830		
	Housekeeping Services (49808)	$7,404,873	$7,404,873		
	Linen and Laundry Services (49809)	$1,528,546	$1,528,546		
	Physical Plant Services (49815)	$18,719,895	$18,719,895		
	Power Plant Operation (49817)	$4,000,450	$4,000,450		
	Training and Education Services (49825)	$2,581,988	$2,581,988		
	Fund Sources: General	$58,741,079	$58,741,079		
	Special	$18,997,010	$18,997,010		
	Federal Trust	$63,500	$63,500		
	Authority: § 37.1-42.1, Code of Virginia.				

A. Out of this appropriation, $759,000 the first year and $759,000 the second year from the general fund shall be used to ensure proper billing and maximum reimbursement for prescription drugs purchased by mental health treatment centers through the Medicare Part D drug program.

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B. The department shall take necessary step to develop an employee transition assistance plan for positions at Eastern State Hospital and Western State Hospital reduced due to the replacement of these facilities.

C. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan to address the capital and programmatic needs of other state mental health facilities and state mental retardation training centers when considering expenditures from the trust fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure plan to the Chairmen of the Senate Finance and House Appropriations Committees for their review and consideration.

321. The appropriations for the Mental Health Treatment Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Behavioral Health and Developmental Services needs identified throughout the year:

	Facility	Position Level	FY 2013 General	Special	Federal Trust	Total
724	Catawba	334.00	$8,741,585	$12,049,426	$0	$20,791,009
703	Central State Commonwealth	719.00	$44,155,724	$3,165,755	$12,000	$47,333,479
708	Center	140.00	$8,387,322	$1,800,000	$0	$10,187,322
704	Eastern State	1,028.00	$37,376,829	$29,186,754	$81,350	$66,644,933
748	Hiram W. Davis	192.00	$8,651,170	$7,713,937	$0	$16,365,107
728	Northern Virginia	360.00	$21,963,203	$3,534,471	$0	$25,497,674
729	Piedmont	347.00	$2,503,283	$18,602,033	$0	$21,105,316
739	Southern Virginia	160.00	$9,780,985	$2,627,843	$0	$12,408,828
705	Southwestern Virginia	479.00	$22,189,393	$10,617,940	$103,650	$32,910,983
706	Western State	765.00	$42,040,796	$6,302,336	$3,000	$48,346,132
	Total	**4,524.00**	**$205,790,290**	**$95,600,495**	**$200,000**	**$301,590,785**

	Facility	Position Level	FY 2014 General	Special	Federal Trust	Total
724	Catawba	334.00	$8,741,585	$12,049,426	$0	$20,791,009
703	Central State Commonwealth	719.00	$44,155,724	$3,165,755	$12,000	$47,333,479
708	Center	140.00	$8,387,322	$1,800,000	$0	$10,187,322
704	Eastern State	1,028.00	$37,376,829	$29,186,754	$81,350	$66,644,933
748	Hiram W. Davis	192.00	$8,651,170	$7,713,937	$0	$16,365,107
728	Northern Virginia	360.00	$21,963,203	$3,534,471	$0	$25,497,674
729	Piedmont	347.00	$2,503,283	$18,602,033	$0	$21,105,316
739	Southern Virginia	160.00	$9,780,985	$2,627,843	$0	$12,408,828
705	Southwestern Virginia	479.00	$22,189,393	$10,617,940	$103,650	$32,910,983
706	Western State	765.00	$42,040,796	$6,302,336	$3,000	$48,346,132
	Total	**4,524.00**	**$205,790,290**	**$95,600,495**	**$200,000**	**$301,590,785**

Total for Mental Health Treatment Centers.....			**$301,590,785**	**$301,590,785**
General Fund Positions.....	3,759.00	3,759.00		
Nongeneral Fund Positions.....	765.00	765.00		
Position Level	4,524.00	4,524.00		
Fund Sources: General.....	$205,790,290	$205,790,290		
Special.....	$95,600,495	$95,600,495		
Federal Trust.....	$200,000	$200,000		

Intellectual Disabilities Training Centers (793)

322. Instruction (19700).....			$9,310,678	$9,310,678
Facility-Based Education and Skills Training (19708)	$9,310,678	$9,310,678		

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	Fund Sources: General	$8,331,394	$8,331,394		
	Special	$779,284	$779,284		
	Federal Trust	$200,000	$200,000		
	Authority: Title 37.2, Chapter 3, Code of Virginia.				
323.	Pharmacy Services (42100)			$4,906,719	$4,906,719
	Inpatient Pharmacy Services (42102)	$4,906,719	$4,906,719		
	Fund Sources: General	$40,732	$40,732		
	Special	$4,865,987	$4,865,987		
	Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-119, Federal Code.				
324.	State Health Services (43000)			$172,751,127	$172,751,127
	Inpatient Medical Services (43007)	$38,898,721	$38,898,721		
	State Intellectual Disabilities Training Center Services (43010)	$133,852,406	$133,852,406		
	Fund Sources: General	$18,005,727	$18,005,727		
	Special	$154,745,400	$154,745,400		
	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.				

A. Out of this appropriation, $400,000 the first year and $400,000 the second year from the general fund shall be used to support two Regional Community Support Centers located at the Southwest Virginia Training Center and the Central Virginia Training Center.

B. The department shall take necessary steps to develop an employee transition assistance plan for positions at Central Virginia Training Center and Southeastern Virginia Training Center reduced due to the downsizing of these facilities.

C. Out of this appropriation, $400,000 the first year and $400,000 the second year from the general fund shall be used to support Regional Community Support Centers at Southside Virginia Training Center and Southeastern Virginia Training Center.

D. The Commissioner of Behavioral Health and Developmental Services shall comply with all relevant state and federal laws and Supreme Court decisions that govern the discharge of residents from state intellectual disability training centers and the granting of intellectual disability waiver slots.

325.	Facility Administrative and Support Services (49800)			$75,461,611	$75,461,611
	General Management and Direction (49801)	$16,618,349	$16,618,349		
	Information Technology Services (49802)	$2,251,588	$2,251,588		
	Food and Dietary Services (49807)	$16,696,430	$16,696,430		
	Housekeeping Services (49808)	$10,555,800	$10,555,800		
	Linen and Laundry Services (49809)	$2,737,335	$2,737,335		
	Physical Plant Services (49815)	$17,442,358	$17,442,358		
	Power Plant Operation (49817)	$7,423,665	$7,423,665		
	Training and Education Services (49825)	$1,736,086	$1,736,086		
	Fund Sources: General	$5,745,225	$5,745,225		
	Special	$69,716,386	$69,716,386		
	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				

326. The appropriations for the Intellectual Disability Training Centers include the following approximate amounts. These amounts may vary dependent on facility or Department Behavioral Health and Developmental Services needs identified throughout the year:

FY2013

	Facility	Position Level	General	Special	Federal Trust	Total
707	Central Virginia	1,300.00	$19,071,482	$67,281,959	$0	$86,353,442

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725	Northern Virginia	530.00	$1,407,075	$39,208,844	$118,000	$40,733,919
726	Southside Virginia	1,404.00	$10,999,426	$68,530,015	$0	$79,529,441
723	Southeastern Virginia	381.00	$394,052	$27,510,886	$42,000	$27,946,938
738	Southwestern Virginia	453.00	$251,042	$27,575,353	$40,000	$27,866,396
	Total	**4,068.00**	**$32,123,078**	**$230,107,057**	**$200,000**	**$262,430,135**

			FY2014			
	Facility	**Position Level**	**General**	**Special**	**Federal Trust**	**Total**
707	Central Virginia	1,300.00	$19,071,482	$67,281,959	$0	$86,353,442
725	Northern Virginia	530.00	$1,407,075	$39,208,844	$118,000	$40,733,919
726	Southside Virginia	1,404.00	$10,999,426	$68,530,015	$0	$79,529,441
723	Southeastern Virginia	381.00	$394,052	$27,510,886	$42,000	$27,946,938
738	Southwestern Virginia	453.00	$251,042	$27,575,353	$40,000	$27,866,396
	Total	**4,068.00**	**$32,123,078**	**$230,107,057**	**$200,000**	**$262,430,135**

Total for Intellectual Disabilities Training Centers..... **$262,430,135** **$262,430,135**

General Fund Positions..... 2,219.00 2,219.00
Nongeneral Fund Positions..... 1,849.00 1,849.00
Position Level 4,068.00 4,068.00

Fund Sources: General..... $32,123,078 $32,123,078
Special..... $230,107,057 $230,107,057
Federal Trust..... $200,000 $200,000

Virginia Center for Behavioral Rehabilitation (794)

327. Secure Confinement (35700)..... $16,112,960 $17,086,048
Forensic and Behavioral Rehabilitation Security (35707) $16,112,960 $17,086,048

Fund Sources: General..... $16,112,960 $17,086,048

Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of Virginia.

328. State Health Services (43000)..... $2,175,316 $2,175,316
State Mental Health Facility Services (43014)..... $2,175,316 $2,175,316

Fund Sources: General..... $2,175,316 $2,175,316

Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.

329. Facility Administrative and Support Services (49800) $8,976,635 $8,976,635
General Management and Direction (49801)..... $8,930,600 $8,930,600
Information Technology Services (49802)..... $15,345 $15,345
Food and Dietary Services (49807) $10,230 $10,230
Housekeeping Services (49808) $10,230 $10,230
Physical Plant Services (49815)..... $10,230 $10,230

Fund Sources: General..... $8,976,635 $8,976,635

Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of Virginia.

A.1. The Department of Behavioral Health and Developmental Services (DBHDS) shall implement a plan to accommodate additional sexually violent predators committed to the Virginia Center for Behavioral Rehabilitation (VCBR). Such plan may include double-bunking dormitory-style, repurposing existing space, or the addition of new housing units at the current VCBR site. The department shall not reopen a temporary facility for the housing, confinement

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and treatment of civilly committed sexually violent predators at the Southside Virginia Training Center in Dinwiddie County. Further, the department shall not undertake a capital project to expand or construct additional units or facilities at a new site for the housing, confinement and treatment of these individuals until a comprehensive review of the current program for the civil commitment of sexually violent predators is completed. The Department of Corrections shall assist DBHDS in developing the plan to accommodate additional capacity and shall provide risk assessment data of the affected population. The department may make necessary capital renovations to the facility in Nottoway County to accommodate the increased capacity in order to ensure resident safety.

2. In the event that services are not available in Virginia to address the specific needs of an individual committed for treatment at the VCBR or conditionally released, or additional capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services from another state.

3. Beginning on July 1, 2011, the department shall provide quarterly reports to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on the plan for the housing of additional individuals committed for treatment.

Total for Virginia Center for Behavioral Rehabilitation...			**$27,264,911**	**$28,237,999**
General Fund Positions	449.00	475.50		
Position Level	449.00	475.50		
Fund Sources: General	$27,264,911	$28,237,999		
Grand Total for Department of Behavioral Health and Developmental Services			**$1,002,001,277**	**$967,243,106**
General Fund Positions	6,628.85	6,659.35		
Nongeneral Fund Positions	2,624.40	2,624.40		
Position Level	9,253.25	9,283.75		
Fund Sources: General	$584,582,336	$553,274,165		
Special	$344,477,061	$341,027,061		
Federal Trust	$72,941,880	$72,941,880		

§ 1-92. DEPARTMENT OF REHABILITATIVE SERVICES (262)

330. Rehabilitation Assistance Services (45400)			$96,701,614	$96,702,042
Vocational Rehabilitation Services (45404)	$81,180,260	$81,180,688		
Community Rehabilitation Programs (45406)	$15,521,354	$15,521,354		
Fund Sources: General	$24,912,416	$24,912,844		
Special	$4,656,801	$4,656,801		
Dedicated Special Revenue	$2,016,499	$2,016,499		
Federal Trust	$65,115,898	$65,115,898		

Authority: Title 51.5, Chapters 5 and 6, Code of Virginia; P.L. 93-112, Federal Code.

A.1. Out of this appropriation, $6,684,358 the first year and $6,684,358 the second year from the general fund shall be used as state matching dollars for the federal Vocational Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended, hereafter referred to as the federal vocational rehabilitation grant. The Department of Rehabilitative Services (DRS) shall not transfer or expend these dollars for any purpose other than to support activities related to vocational rehabilitation.

2. The federal vocational rehabilitation grant award amount for DRS is estimated at $62,398,658 in federal fiscal year 2013 and $62,398,658 in federal fiscal year 2014. Based on these projections, DRS shall not expend, without prior written concurrence from the Director, Department of Planning and Budget, more than $16,888,074 the first year and $16,888,074 the second year in state appropriation to meet the annual 21.3 percent state matching requirement and avoid the loss of federal dollars. This provision applies to the annual federal vocational rehabilitation grant award as well as any additional allotments requiring state match that may

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be made available to DRS. Any increases in total grant award spending shall be reported to the Chairmen of the House Appropriations and Senate Finance Committees within 30 days.

B. Recovery of administrative costs for the Long Term Employment Support Services program shall be limited to 1.87 percent each fiscal year.

C. A minimum of $4,299,919 the first year and $4,299,919 the second year from all funds is allocated to support Centers for Independent Living.

D. The Department of Rehabilitative Services shall fulfill the administrative responsibilities pertaining to the Personal Attendant Services program, without interruption or discontinuation of personal attendant services currently provided.

E.1. Out of this appropriation, $3,820,665 the first year and $3,820,665 the second year from the general fund shall be provided for expanding the continuum of services used to assist persons with brain injuries in returning to work and community living.

2. Of this amount, $1,725,000 the first year and $1,725,000 the second year from the general fund shall be used to provide a continuum of brain injury services to individuals in unserved or underserved regions of the Commonwealth. Up to $150,000 each year shall be awarded to successful program applicants. Programs currently receiving more than $250,000 from the general fund each year are ineligible for additional assistance under this section. To be determined eligible for a grant under this section, program applicants shall submit plans to pursue non-state resources to complement the provision of general fund support.

3. Of this amount, $285,000 the first year and $285,000 the second year shall be provided from the general fund to support direct case management services for brain injured individuals and their families in Southwestern Virginia.

4. Of this amount, $150,000 the first year and $150,000 the second year from the general fund shall be used to support case management services for individuals with brain injuries in unserved or underserved regions of the Commonwealth.

5. In allocating additional funds for brain injury services, the Department of Rehabilitative Services shall consider recommendations from the Virginia Brain Injury Council (VBIC).

6. The Department of Rehabilitative Services (DRS) shall submit an annual report to the Chairmen of the Senate Finance and House Appropriations Committees documenting the number of individuals served, services provided, and success in attracting non-state resources.

F. In allocating funds for Extended Employment Services, Long Term Employment Support Services (LTESS) and Economic Development, the Department of Rehabilitative Services shall consider recommendations from the established Employment Service Organizations/LTESS Steering Committee.

G.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1, 2004, the commissioner shall require applicants to submit a plan to achieve self-sufficiency by the end of the grant award cycle in order to receive funding consideration.

2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to $500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.

H. Notwithstanding the provisions of § 51.5-47, Code of Virginia, every county and city, either singly or in combination with another political subdivision, may establish a local disability services board to provide input to state agencies on service needs and priorities of persons with physical and sensory disabilities, to provide information and resource referral to local governments regarding the Americans with Disabilities Act, and to provide such other assistance and advice to local governments as may be requested. Notwithstanding the provisions of § 51.5-48, Code of Virginia, local disability services boards shall follow some or all of the provisions of this code section, at their discretion.

I.1. Out of this appropriation, $388,279 the first year and $388,279 the second year from the general fund shall be allocated to the Long-Term Rehabilitation Case Management Services

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	Program.				
	2. Of this appropriation, $200,000 the first year and $200,000 the second year from the general fund shall be provided to Didlake for vocational services for people with disabilities.				
331.	Continuing Income Assistance Services (46100)			$50,696,634	$50,696,634
	Social Security Disability Determination (46102).....	$50,696,634	$50,696,634		
	Fund Sources: General.....	$1,136,250	$1,136,250		
	Special.....	$200,000	$200,000		
	Federal Trust.....	$49,360,384	$49,360,384		
	Authority: Title 51.5, Chapter 3, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal Code.				
	The Department of Rehabilitative Services, in cooperation with the Department of Social Services and local social services agencies, shall develop an expedited process for transitioning hospitalized persons to rehabilitation facilities when the patient may meet the criteria established by the Social Security Administration (SSA) and Medicaid for disability. As part of this expedited process, the Department of Rehabilitative Services shall make Medicaid disability determinations within seven business days of the receipt of social service referrals, when the referrals include sufficient evidence that appropriately documents SSA's definition of disability. If the referrals do not contain sufficient documentation of disability, the Department of Rehabilitative Services shall continue to expedite processing of these priority referrals under Medicaid regulations.				
332.	Administrative and Support Services (49900).....			$14,584,976	$14,584,976
	General Management and Direction (49901).....	$5,708,413	$5,708,413		
	Information Technology Services (49902).....	$8,430,444	$8,430,444		
	Planning and Evaluation Services (49916).....	$222,733	$222,733		
	Training and Education Services (49925).....	$223,386	$223,386		
	Fund Sources: Special.....	$8,341,698	$8,341,698		
	Federal Trust.....	$6,243,278	$6,243,278		
	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.				
	The Position Level for the Department of Rehabilitative Services is 526.00 for the Rehabilitation Assistance Services (45400) and the Administrative Support Services (49900) programs. The remaining 156.00 positions in the agency's Position Level are assigned to the Social Security Disability Determination (46102) service area, which has an actual position level that is higher, but not reflected in this act since they are for reference only in accordance with § 4-7.01 c.3. of this act.				
333.	Included in the Federal Trust appropriation are amounts estimated at $361,526 the first year and $361,526 the second year, to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited to the general fund.				
	Total for Department of Rehabilitative Services.....			**$161,983,224**	**$161,983,652**
	General Fund Positions.....	91.75	91.75		
	Nongeneral Fund Positions.....	593.25	593.25		
	Position Level	685.00	685.00		
	Fund Sources: General.....	$26,048,666	$26,049,094		
	Special.....	$13,198,499	$13,198,499		
	Dedicated Special Revenue.....	$2,016,499	$2,016,499		
	Federal Trust.....	$120,719,560	$120,719,560		

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	Woodrow Wilson Rehabilitation Center (203)				
334.	Rehabilitation Assistance Services (45400)			$18,443,725	$18,440,725
	Vocational Rehabilitation Services (45404)	$10,156,189	$10,153,189		
	Medical Rehabilitative Services (45405)	$8,287,536	$8,287,536		
	Fund Sources: General	$3,951,463	$3,951,463		
	Special	$14,064,376	$14,064,376		
	Federal Trust	$427,886	$424,886		
	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482 and P.L. 95-602, Federal Code.				
335.	Administrative and Support Services (49900)			$7,511,489	$7,511,489
	General Management and Direction (49901)	$2,241,461	$2,241,461		
	Information Technology Services (49902)	$915,573	$915,573		
	Physical Plant Services (49915)	$4,354,455	$4,354,455		
	Fund Sources: General	$904,994	$904,994		
	Special	$6,606,495	$6,606,495		
	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.				
	Comprehensive services available on-site at Woodrow Wilson Rehabilitation Center shall include, but not be limited to, vocational services, including evaluation, prevocational, academic, and vocational training; independent living services; transition from school to work services; rehabilitative engineering and assistive technology; and medical rehabilitation services, including residential, outpatient, supported living, community reentry, and family support.				
	Total for Woodrow Wilson Rehabilitation Center			**$25,955,214**	**$25,952,214**
	General Fund Positions	91.67	91.67		
	Nongeneral Fund Positions	221.33	221.33		
	Position Level	313.00	313.00		
	Fund Sources: General	$4,856,457	$4,856,457		
	Special	$20,670,871	$20,670,871		
	Federal Trust	$427,886	$424,886		
	Grand Total for Department of Rehabilitative Services			**$187,938,438**	**$187,935,866**
	General Fund Positions	183.42	183.42		
	Nongeneral Fund Positions	814.58	814.58		
	Position Level	998.00	998.00		
	Fund Sources: General	$30,905,123	$30,905,551		
	Special	$33,869,370	$33,869,370		
	Dedicated Special Revenue	$2,016,499	$2,016,499		
	Federal Trust	$121,147,446	$121,144,446		
	§ 1-93. DEPARTMENT OF SOCIAL SERVICES (765)				
336.	Program Management Services (45100)			$34,888,327	$34,535,770
	Training and Assistance to Local Staff (45101)	$4,165,605	$4,165,605		
	Central Administration and Quality Assurance for Benefit Programs (45102)	$12,011,192	$11,618,654		
	Central Administration and Quality Assurance for Family Services (45103)	$6,747,519	$6,787,500		
	Central Administration and Quality Assurance for Community Programs (45105)	$8,691,719	$8,691,719		
	Central Administration for the Comprehensive Services Act (Csa) (45106)	$1,092,728	$1,092,728		
	Central Administration and Quality Assurance for Child Care Activities (45107)	$2,179,564	$2,179,564		

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Fund Sources: General	$15,922,104	$15,750,342		
Special	$100,000	$100,000		
Federal Trust	$18,866,223	$18,685,428		

Authority: Title 2.2, Chapter 54; Title 63.2, Chapter 2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.

A. The Department of Social Services, in collaboration with the Office of Comprehensive Services, shall provide training to local staff serving on Family Assessment and Planning Teams and Community Policy and Management Teams. Training shall include, but need not be limited to, the federal and state requirements pertaining to the provision of the foster care services funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance concerning which services remain the financial responsibility of the local departments of social services. Training shall be provided on a regional basis at least once per year. Written guidance shall be updated and provided to local Comprehensive Services Act teams whenever there is a change in allowable expenses under federal or state guidelines. In addition, the Department of Social Services shall provide ongoing local oversight of its federal and state requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.

B. By November 1 of each year, the Department of Planning and Budget, in cooperation with the Department of Social Services, shall prepare and submit a forecast of expenditures for cash assistance provided through the Temporary Assistance for Needy Families (TANF) program, mandatory child day care services under TANF, foster care maintenance and adoption subsidy payments, upon which the Governor's budget recommendations will be based, for the current and subsequent two years to the Chairmen of the House Appropriations and Senate Finance Committees.

C. Out of this appropriation, $1,925,380 the first year and $1,829,111 the second year from the general fund and $1,925,380 the first year and $1,829,111 the second year from nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefit Transfer (EBT) contract cost.

337. Financial Assistance for Self-Sufficiency Programs and Services (45200)			$270,627,718	$271,369,252
Temporary Assistance for Needy Families (TANF) Cash Assistance (45201)	$109,320,127	$109,841,887		
Temporary Assistance for Needy Families (TANF) Employment Services (45212)	$19,657,832	$19,657,832		
Supplemental Nutrition Assistance Program Employment and Training (SNAPET) Services (45213)	$1,017,742	$1,017,742		
Temporary Assistance for Needy Families (TANF) Child Care Subsidies (45214)	$59,133,163	$59,668,072		
At-Risk Child Care Subsidies (45215)	$71,837,914	$71,845,914		
Unemployed Parents Cash Assistance (45216)	$9,660,940	$9,337,805		
Fund Sources: General	$88,814,159	$88,499,024		
Federal Trust	$181,813,559	$182,870,228		

Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.

A. It is hereby acknowledged that as of June 30, 2011 there existed with the federal government an unexpended balance of $25,574,493 in federal Temporary Assistance for Needy Families (TANF) block grant funds which are available to the Commonwealth of Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the TANF program. Based on projected spending levels and appropriations in this act, the Commonwealth's accumulated balance for authorized federal TANF block grant funds is estimated at $14,064,514 on June 30, 2012; $7,577,009 on June 30, 2013; and $32,835 on June 30, 2014.

B. The Department of Social Services (DSS) shall report annually on October 1 to the Governor, the Secretary of Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, Department of Planning and

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Budget regarding spending; program results; clients served; the location, size, implementation status, and nature of projects funded with TANF funds; results of all formal evaluations; and recommendations for continuation, expansion, and redesign of the projects. Such report shall be combined with the report required by § 63.2-619, Code of Virginia.

C. No less than 30 days prior to submitting any amendment to the federal government related to the State Plan for the Temporary Assistance for Needy Families program, the Commissioner of the Department of Social Services shall provide the Chairmen of the House Appropriations and Senate Finance Committees as well as the Director, Department of Planning and Budget written documentation detailing the proposed policy changes. This documentation shall include an estimate of the fiscal impact of the proposed changes and information summarizing public comment that was received on the proposed changes.

D. To the extent permitted by federal law, the State Plan for Temporary Assistance for Needy Families (TANF) shall provide that the eligibility for assistance of an alien who is a qualified alien (as defined in § 431 of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law Number 104-193) shall be determined without regard to alienage.

E. Notwithstanding any other provision of state law, the Department of Social Services shall maintain a separate state program, as that term is defined by federal regulations governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-parent families. The separate state program shall be funded by state funds and operated outside of the TANF program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state program provided for in this paragraph. Although various conditions and eligibility requirements may be different under the separate state program, the basic benefit payment for which two-parent families are eligible under the separate state program shall not be less than what they would have received under TANF. The Department of Social Services shall establish regulations to govern this separate state program.

F. As a condition of this appropriation, the Department of Social Services shall disregard the value of one motor vehicle per assistance unit in determining eligibility for cash assistance in the Temporary Assistance for Needy Families (TANF) program and in the separate state program for able-bodied two-parent families.

G. The Department of Social Services, in collaboration with local departments of social services, shall maintain minimum performance standards for all local departments of social services participating in the Virginia Initiative for Employment, Not Welfare (VIEW) program. The department shall allocate VIEW funds to local departments of social services based on these performance standards and VIEW caseloads. The allocation formula shall be developed and revised in cooperation with the local social services departments and the Department of Planning and Budget.

H. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24 months of TANF assistance, excluding cases closed with a sanction for noncompliance with the Virginia Initiative for Employment Not Welfare program, shall be eligible to receive employment and training assistance for up to 12 months after termination, if needed, in addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.

I. The Department of Social Services, in conjunction with the Department of Correctional Education, shall identify and apply for federal, private and faith-based grants for pre-release parenting programs for non-custodial incarcerated parent offenders committed to the Department of Corrections, including but not limited to the following grant programs: Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant programs authorized under the federal Temporary Assistance for Needy Families (TANF) block grant program.

J. Included in this Item is funding to carry out the former responsibilities of the Virginia Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations

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allocated for uses associated with the Head Start program shall not be transferred for any other use until eligible Head Start families have been fully served. Any remaining funds may be used to provide services to enrolled low-income families in accordance with federal and state requirements. Families, who are working or in education and training programs, with income at or below the poverty level, whose children are enrolled in Head Start wraparound programs paid for with the federal block grant funding in this Item shall not be required to pay fees for these wraparound services.

K. Out of this appropriation, $2,639,305 the first year and $2,647,305 the second year from the general fund and $54,466,586 the first year and $54,466,586 the second year from federal funds shall be provided to support state child care programs which will be administered on a sliding scale basis to income eligible families. The sliding fee scale and eligibility criteria are to be set according to the rules and regulations of the State Board of Social Services, except that the income eligibility thresholds for child care assistance shall account for variations in the local cost of living index by metropolitan statistical areas. The Department of Social Services shall report on the sliding fee scale and eligibility criteria adopted by the Board of Social Services by December 15 of each year. The Department of Social Services shall make the necessary amendments to the Child Care and Development Funds Plan to accomplish this intent. Funds shall be targeted to families who are most in need of assistance with child care costs. Localities may exceed the standards established by the state by supplementing state funds with local funds.

L. The department shall report to the Governor, General Assembly, and Director, Department of Planning and Budget by October 15 of each year regarding the status of its child care assistance automation efforts. The annual report shall include system adequacy, programmatic and financial efficiencies gained and the need for any further actions.

M. Out of this appropriation, $600,000 the first year and $600,000 the second year from nongeneral funds shall be used to provide scholarships to students in early childhood education and related majors who plan to work in the field, or already are working in the field, whether in public schools, child care or other early childhood programs, and who enroll in a state community college or a state supported senior institution of higher education.

N. Out of this appropriation, $505,000 the first year and $505,000 the second year from nongeneral funds shall be used to provide training of individuals in the field of early childhood education.

O. Out of this appropriation, $300,000 the first year and $300,000 the second year from nongeneral funds shall be used to provide child care assistance for children in homeless and domestic violence shelters.

338.	Financial Assistance for Local Social Services Staff (46000)		$371,118,533	$371,118,533
	Eligibility Determination Local Staff and Operations (46003)	$194,343,756	$194,343,756	
	Social Worker Local Staff and Operations (46006)	$176,774,777	$176,774,777	
	Fund Sources: General	$114,310,867	$114,310,867	
	Dedicated Special Revenue	$3,000,000	$3,000,000	
	Federal Trust	$253,807,666	$253,807,666	

Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193, Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.

A. The amounts in this Item shall be expended under regulations of the Board of Social Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage limitations for other administrative services performed by county and city public welfare/social services boards and superintendents of public welfare/social services pursuant to other provisions of the Code of Virginia, as amended.

B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615 Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be credited

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to the applicable general fund account.

C. Included in this appropriation are funds to reimburse local social service agencies for eligibility workers who interview applicants to determine qualification for public assistance benefits which include but are not limited to: Temporary Assistance for Needy Families (TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.

D. Included in this appropriation are funds to reimburse local social service agencies for social workers who deliver program services which include but are not limited to: child and adult protective services complaint investigations; foster care and adoption services; and adult services.

E. Out of the federal fund appropriation for local social services staff, amounts estimated at $47,000,000 the first year and $47,000,000 the second year shall be set aside for allowable local costs which exceed available general fund reimbursement and amounts estimated at $16,000,000 the first year and $16,000,000 the second year shall be set aside to reimburse local governments for allowable costs incurred in administering public assistance programs.

339. Child Support Enforcement Services (46300)			$764,992,149	$764,992,149
Support Enforcement and Collection Services (46301)	$94,793,978	$94,793,978		
Public Assistance Child Support Payments (46302)	$11,000,000	$11,000,000		
Non-Public Assistance Child Support Payments (46303)	$659,198,171	$659,198,171		
Fund Sources: General	$7,033,311	$7,033,311		
Special	$699,626,813	$699,626,813		
Federal Trust	$58,332,025	$58,332,025		

Authority: Title 20, Chapters 1 through 9; Title 63.2, Chapter 19, Code of Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 105-33, P.L. 106-113, Federal Code.

A. Any net revenue from child support enforcement collections, after all disbursements are made in accordance with state and federal statutes and regulations, and after the state's share of the cost of administering the program is paid, shall be estimated and deposited into the general fund by June 30 of the fiscal year in which it is collected. Any additional moneys determined to be available upon final determination of a fiscal year's costs of administering the program shall be deposited to the general fund by September 1 of the subsequent fiscal year in which it is collected.

B. In determining eligibility and amounts for cash assistance, pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the department shall continue to disregard up to $100 per month in child support payments and return to recipients of cash assistance up to $100 per month in child support payments collected on their behalf.

C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort spending for the federal Temporary Assistance for Needy Families program established by the Social Security Act.

D. The department shall expand collections of child support payments through contracts with private vendors. However, the Department of Social Services and the Office of the Attorney General shall not contract with any private collection agency, private attorney, or other private entity for any child support enforcement activity until the State Board of Social Services has made a written determination that the activity shall be performed under a proposed contract at a lower cost than if performed by employees of the Commonwealth.

E. The Division of Child Support Enforcement, in cooperation with the Department of Medical Assistance Services, shall identify cases for which there is a medical support order requiring a noncustodial parent to contribute to the medical cost of caring for a child who is enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs. Once identified, the division shall work with the Department of Medical Assistance Services to take appropriate enforcement actions to obtain medical support or repayments for the Medicaid program.

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340.	Adult Programs and Services (46800)			$37,702,004	$37,702,004
	Auxiliary Grants for the Aged, Blind, and Disabled (46801)	$22,639,804	$22,639,804		
	Adult In-Home and Supportive Services (46802)	$6,822,995	$6,822,995		
	Domestic Violence Prevention and Support Activities (46803)	$8,239,205	$8,239,205		
	Fund Sources: General	$22,996,976	$22,996,976		
	Dedicated Special Revenue	$1,000,000	$1,000,000		
	Federal Trust	$13,705,028	$13,705,028		

Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social Security Act, as amended.

A.1. Effective January 1, 2012, the Department of Social Services is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of $1,136 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight.

2. Effective January 1, 2009, the monthly personal care allowance for auxiliary grant recipients who reside in licensed assisted living facilities and approved adult foster care homes shall be $81 per month, unless modified as indicated below.

3. The Department of Social Services is authorized to increase the assisted living facility and adult foster care home rates and/or the personal care allowance cited above on January 1 of each year in which the federal government increases Supplemental Security Income or Social Security rates or at any other time that the department determines that an increase is necessary to ensure that the Commonwealth continues to meet federal requirements for continuing eligibility for federal financial participation in the Medicaid program. Any such increase is subject to the prior concurrence of the Department of Planning and Budget. Within thirty days after its effective date, the Department of Social Services shall report any such increase to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees with an explanation of the reasons for the increase.

B. Out of this appropriation, $4,843,286 the first year and $4,843,286 in the second year from the federal Social Services Block Grant shall be allocated to provide adult companion services for low-income elderly and disabled adults.

C. The toll-free telephone hotline operated by the Department of Social Services to receive child abuse and neglect complaints shall also be publicized and used by the department to receive complaints of adult abuse and neglect.

D.1. Out of this appropriation, $248,750 the first year and $248,750 the second year from the general fund and $1,000,000 the first year and $1,000,000 the second year from nongeneral funds shall be provided as a grant to local domestic violence programs for purchase of crisis and core services for victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other crisis services as a first priority.

2. The nongeneral fund amounts in D.1. shall be supported with $500,000 the first year and $500,000 the second year from the Virginia Domestic Violence Victim Fund and $500,000 the first year and $500,000 the second year from the Virginia Crime Victim-Witness Fund.

E. Out of this appropriation, $75,000 the first year and $75,000 the second year from the general fund and $400,000 the first year and $400,000 the second year from nongeneral funds shall be provided for the purchase of services for victims of domestic violence as stated in § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by the Board of Social Services.

341.	Child Welfare Services (46900)			$174,245,071	$174,189,267
	Foster Care Payments and Supportive Services (46901)	$62,561,740	$62,561,740		
	Supplemental Child Protective Activities (46902)	$4,107,950	$4,107,950		
	Adoption Subsidies and Supportive Services (46903)	$107,575,381	$107,519,577		

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Fund Sources: General	$92,850,973	$92,810,643		
Special	$325,030	$325,030		
Dedicated Special Revenue	$235,265	$235,265		
Federal Trust	$80,833,803	$80,818,329		

Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L. 101-126, P.L. 101-226, P.L. 105-89, as amended, Federal Code.

A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully reimbursed except that expenditures otherwise subject to a standard local matching share under applicable state policy, including local staffing, shall continue to require local match. The commissioner shall ensure that local social service boards obtain reimbursement for all children eligible for Title IV-E coverage.

B. The commissioner, in cooperation with the Department of Planning and Budget, shall establish a reasonable, automatic adjustment for inflation each year to be applied to the room and board maximum rates paid to foster parents. However, this provision shall apply only in fiscal years following a fiscal year in which salary increases are provided for state employees.

C. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund shall be provided for the purchase of services for victims child abuse and neglect prevention activities as stated in §63.2-1502, Code of Virginia, in accordance with regulations promulgated by the Board of Social Services.

D. Out of this appropriation, $180,200 the first year and $180,200 the second year from the general fund and $99,800 the first year and $99,800 the second year from nongeneral funds shall be provided to continue respite care for foster parents.

E. Out of this appropriation, $100,000 the first year and $100,000 the second year from nongeneral funds shall be provided to support the Virginia Child Protection Accountability System.

342. Financial Assistance for Supplemental Assistance Services (49100)			$74,772,000	$74,772,000
General Relief (49101)	$500,000	$500,000		
Resettlement Assistance (49102)	$9,022,000	$9,022,000		
Emergency and Energy Assistance (49103)	$65,250,000	$65,250,000		
Fund Sources: General	$500,000	$500,000		
Federal Trust	$74,272,000	$74,272,000		

Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.

343. Financial Assistance to Community Human Services Organizations (49200)			$22,517,789	$22,517,789
Community Action Agencies (49201)	$12,388,048	$12,388,048		
Volunteer Services (49202)	$3,866,340	$3,866,340		
Other Payments to Human Services Organizations (49203)	$6,263,401	$6,263,401		
Fund Sources: General	$2,773,725	$2,773,725		
Federal Trust	$19,744,064	$19,744,064		

Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.

A.1. All increased state or federal funds distributed to Community Action Agencies shall be distributed as follows: The funds shall be distributed to all local Community Action Agencies according to the Department of Social Services funding formula (75 percent based on low-income population, 20 percent based on number of jurisdictions served, and five percent based on square mileage served), adjusted to ensure that no agency receives less than 1.5 percent of any increase.

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2. Out of this appropriation, $185,725 the first year and $185,725 the second year from the general fund shall be provided to the Virginia Community Action Partnership to support the Virginia Earned Income Tax Coalition (EITC) and provide grants to local organizations to provide outreach, education and tax preparation services to citizens who may be eligible for the federal Earned Income Tax Credit. The Virginia Community Action Partnership shall report on its efforts to expand the number of Virginians who are able to claim the federal EITC, including the number of individuals identified who could benefit from the credit, the number of individuals counseled on the availability of the federal EITC, and the number of individuals assisted with tax preparation to claim the federal EITC. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and the Chairman of the Joint Legislative Audit and Review Commission by December 1 each year.

B. The department shall continue to fund from this Item all organizations recognized by the Commonwealth as community action agencies as defined in §2.2-540 et seq.

C. Out of this appropriation, $570,000 the first year and $570,000 the second year from the general fund and $2,475,501 the first year and $2,475,501 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to Healthy Families Virginia. These funds shall be used at the discretion of local sites for obtaining matching Title IV-E nongeneral funds when available. The Department of Social Services shall continue to allocate funds from this item to the statewide office of Prevent Child Abuse Virginia for providing the coordination, technical support, quality assurance, training and evaluation of the Healthy Families Virginia program.

D.1. Out of the appropriation, $1,500,000 the first year and $1,500,000 the second year from the general fund shall be provided to the Virginia Early Childhood Foundation. These funds shall be matched with local public and private resources with a goal of leveraging a dollar for each state dollar provided. Funds shall be awarded to proposals that seed and foster community programs that enhance the health, safety and well-being of Virginia's youth. The Foundation shall account for the expenditure of these funds by providing the Governor, Secretary of Health and Human Resources, and the Chairmen of the House Appropriations and Senate Finance Committees with a certified audit and full report on Foundation initiatives and results not later than October 1 of each year for the preceding fiscal year ending June 30.

2. On or before October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees a report on the actual amount, by fiscal year, of private and local government funds received by the foundation.

E. Out of this appropriation, $100,000 the first year and $100,000 the second year from nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand its shelter care network for abused, neglected, runaway, homeless, and at-risk children throughout Virginia.

F. Out of this appropriation, $100,000 the first year and $100,000 the second year from nongeneral funds shall be provided for the Child Abuse Prevention Play administered by Theatre IV of Richmond.

G. Out of this appropriation, $70,000 the first year and $70,000 the second year from the general fund shall be provided for dementia-specific training of long-term care workers dealing with Alzheimer's disease and related disorders through the Virginia Alzheimer's Association Chapters.

H. Out of this appropriation, $200,000 the first year and $200,000 the second year from the general fund shall be provided to Northern Virginia Family Services to provide comprehensive safety net services for children and families.

I. Out of this appropriation, $88,000 the first year and $88,000 the second year from the general fund shall be provided to the Oxbow Center in Wise County to provide child day care services.

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344.	Regulation of Public Facilities and Services (56100)			$15,381,783	$15,381,783
	Regulation of Adult and Child Welfare Facilities (56101)	$13,546,685	$13,546,685		
	Interdepartmental Licensure and Certification (56106)	$1,835,098	$1,835,098		
	Fund Sources: General	$3,831,546	$3,831,546		
	Special	$1,869,187	$1,869,187		
	Federal Trust	$9,681,050	$9,681,050		

Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.

A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and delivery of training for operators and staff of assisted living facilities, adult day care centers, and child welfare agencies.

B. As a condition of this appropriation, the Department of Social Services shall (i) promptly fill all position vacancies that occur in the child day care licensing program so that positions shall not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing specialists to ensure that all day care facilities receive, at a minimum, the two visits per year mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance problems receive additional inspection visits as necessary to ensure compliance with state laws and regulations.

C. As a condition of this appropriation, the Department of Social Services shall utilize a risk assessment instrument for child day care enforcement. This instrument shall include criteria for determining when the following sanctions may be used: (i) the imposition of intermediate sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed facility, (iii) injunctive relief against a child care provider, and (iv) additional inspections and intensive oversight of a facility by the Department of Social Services.

D. Out of this appropriation, the Department of Social Services shall implement training for new assisted living facility owners and managers to focus on health and safety issues, and resident rights as they pertain to adult care residences.

345.	Administrative and Support Services (49900)			$120,507,125	$82,207,634
	General Management and Direction (49901).....	$3,067,632	$3,068,141		
	Information Technology Services (49902).....	$101,612,220	$63,312,220		
	Accounting and Budgeting Services (49903)	$6,916,443	$6,916,443		
	Human Resources Services (49914).....	$2,047,260	$2,047,260		
	Planning and Evaluation Services (49916).....	$1,229,761	$1,229,761		
	Procurement and Distribution Services (49918).....	$3,184,910	$3,184,910		
	Public Information Services (49919)	$2,151,509	$2,151,509		
	Financial and Operational Audits (49929).....	$297,390	$297,390		
	Fund Sources: General	$37,913,756	$35,914,265		
	Special	$175,000	$175,000		
	Federal Trust	$82,418,369	$46,118,369		

Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended; P.L. 105-89; P.L. 105-178, Federal Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.

A. The Department of Social Services shall require localities to report all expenditures on designated social services, regardless of reimbursement from state and federal sources. The Department of Social Services is authorized to include eligible costs in its claim for Temporary Assistance for Needy Families Maintenance of Effort requirements.

B. It is the intent of the General Assembly that the Commissioner, Department of Social Services shall work with localities that seek to voluntarily merge and consolidate their respective local departments of social services. No funds appropriated under this act shall be used to require a locality to merge or consolidate local departments of social services.

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C. The Commissioner, Department of Social Services, in consultation with relevant state and local agencies, shall develop proposed criteria for assessing funding requests for addressing space needs among local departments of social services, as well as proposed consolidated human services buildings. The criteria shall include but not be limited to compliance with the Americans with Disabilities Act, access to public transportation, life safety issues, condition of current space and related major building systems, impact on service delivery, and other factors as may be appropriate. The department shall use the criteria to prioritize local requests for increased state reimbursement for renovating existing space, relocating or constructing new space. For those jurisdictions that, when applying such criteria, achieve high priority ranking for increased state reimbursement, yet initiate local funding actions to address critical space needs or to consolidate human services, they shall nevertheless retain their ranking on the prioritized list of projects for increased state reimbursement for renovating existing space, relocating or constructing new space. The department shall forward a prioritized list of projects to the Secretary of Health and Human Resources and the Department of Planning and Budget by November 1 of each year for consideration by the Governor in the development of the budget. The department shall also submit a copy of the list of prioritized projects by November 1 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees.

D.1. Out of this appropriation, $473,844 the first year and $473,844 the second year from the general fund and $781,791 the first year and $781,791 the second year from nongeneral funds shall be provided to support the statewide 2-1-1 Information and Referral System which provides resource and referral information on many of the specialized health and human resource services available in the Commonwealth, including child day care availability and providers in localities throughout the state, and publish consumer-oriented materials for those interested in learning the location of child day care providers.

2. The Department of Social Services shall request that all state and local child-serving agencies within the Commonwealth be included in the Virginia Statewide Information and Referral System as well as any agency or entity that receives state general fund dollars and provides services to families and youth. The Secretary of Health and Human Resources, the Secretary of Education and Workforce, and the Secretary of Public Safety shall assist in this effort by requesting all affected agencies within their secretariats to submit information to the statewide Information and Referral System and ensure that such information is accurate and updated annually. Agencies shall also notify the Virginia Information and Referral System of any changes in services that may occur throughout the year.

3. The Department of Social Services shall communicate with child-serving agencies within the Commonwealth about the availability of the statewide Information and Referral System. This information shall also be communicated via the Department of Social Services' broadcast system on their agency-wide Intranet so that all local and regional offices can be better informed about the Statewide Information and Referral System. Information on the Statewide Information and Referral System shall also be included within the department's electronic mailings to all local and regional offices at least biannually.

E.1. Out of this appropriation, $6,400,000 the first year and $4,400,000 the second year from the general fund and $44,500,000 the first year and $8,200,000 the second year from nongeneral funds shall be provided to modernize eligibility determination systems in the Department of Social Services. If any additional funding is needed, the department shall complete modernization efforts within existing resources.

2. Within 30 days of awarding a contract related to the eligibility project, the Department of Social Services shall provide the Chairmen of House Appropriations and Senate Finance Committees, and Director, Department of Planning and Budget with a copy of the contract including costs.

3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-annual progress reports that must include a current project summary, implementation status, accounting of project expenditures and future milestones. All reports shall be submitted to the Chairmen of House Appropriations and Senate Finance Committees, and Director, Department of Planning and Budget.

346. A. In the operation of any program of public assistance, including benefit and service programs in any locality, for which program appropriations are made to the Department of Social Services, it is provided that if a payment or overpayment is made to an individual who is

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ineligible therefor under federal and/or state statutes and regulations, the amount of such payment or overpayment shall be returned to the Department of Social Services by the locality.

B. However, no such repayments may be required of the locality if the department determines that such overpayment or payments to ineligibles resulted from the promulgation of vague or conflicting regulations by the department or from the failure of the department to make timely distribution to the localities of the statutes, rules, regulations, and policy decisions, causing the overpayment or payment to ineligible(s) to be made by the locality or from situations where a locality exercised due diligence, yet received incomplete or incorrect information from the client which caused the overpayment or payment to ineligibles. If a locality fails to effect the return, the Department of Social Services shall withhold an equal amount from the next disbursement made by the department to the locality for the same program.

C. The Department of Social Services shall implement the guidance issued by the U.S. Department of Health and Human Services concerning the obligation of recipients of federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that meaningful access to federally-funded programs, activities and services administered by the department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i) identify the need for language assistance by analyzing the following factors: (1) the number or proportion of LEP persons in the eligible service population, (2) the frequency of contact with such persons, (3) the nature and importance of the program, activity or service, and (4) the costs of providing language assistance and resources available; (ii) translate vital documents into the language of each frequently encountered LEP group eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv) develop an effective implementation plan to address the identified needs of the LEP populations served.

D. To the extent permitted by federal law, the eligibility for public assistance of an alien who is a qualified alien (as defined in the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193) shall be determined without regard to alienage.

347. A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended under regulations of the Board of Social Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage limitations for other administrative services performed by county and city public welfare/social services boards and superintendents of public welfare/social services pursuant to other provisions of the Code of Virginia, as amended.

B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the Department of Social Services shall, in cooperation with local departments of social services, maintain a waiver of the work requirement for Supplemental Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient number of jobs to provide employment for such individuals, including those areas designated as labor surplus areas by the U.S. Department of Labor.

C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program (SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, shall be permitted to satisfy such work requirement by providing volunteer services to a public or private, nonprofit agency for the number of hours per month determined by dividing the household's monthly SNAP allotment by the federal minimum wage.

D. The Department of Social Services shall, to the extent permitted by federal law, disregard the value of at least one motor vehicle per household in determining eligibility for the Supplemental Nutrition Assistance Program (SNAP).

E. The Department of Social Services shall develop a multi-lingual outreach campaign to inform qualified aliens and their children, who are United States citizens, of their eligibility for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have access to benefits under SNAP. To the extent permitted by federal law, the department shall administer SNAP in a way that minimizes the procedural burden on qualified aliens and addresses concerns about the impact of SNAP receipt on their immigration sponsors and status.

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	Total for Department of Social Services			**$1,886,752,499**	**$1,848,786,181**
	General Fund Positions	403.21	403.21		
	Nongeneral Fund Positions	1,291.29	1,291.29		
	Position Level	1,694.50	1,694.50		
	Fund Sources: General	$386,947,417	$384,420,699		
	Special	$702,096,030	$702,096,030		
	Dedicated Special Revenue	$4,235,265	$4,235,265		
	Federal Trust	$793,473,787	$758,034,187		
	§ 1-94. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)				
348.	Social Services Research, Planning, and Coordination (45000)			$1,498,765	$1,500,332
	Research, Planning, Outreach, Advocacy, and Systems Improvement (45002)	$851,241	$851,241		
	Administrative Services (45006)	$647,524	$649,091		
	Fund Sources: General	$177,927	$179,494		
	Federal Trust	$1,320,838	$1,320,838		
	Authority: Title 51.5, Chapter 7, Code of Virginia.				
349.	Financial Assistance for Individual and Family Services (49000)			$500,820	$500,820
	Financial Assistance to Localities for Individual and Family Services (49001)	$500,820	$500,820		
	Fund Sources: Federal Trust	$500,820	$500,820		
	Authority: Title 51.5, Chapter 7, Code of Virginia.				
	Total for Virginia Board for People with Disabilities			**$1,999,585**	**$2,001,152**
	General Fund Positions	0.75	0.75		
	Nongeneral Fund Positions	9.25	9.25		
	Position Level	10.00	10.00		
	Fund Sources: General	$177,927	$179,494		
	Federal Trust	$1,821,658	$1,821,658		
	§ 1-95. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
350.	Statewide Library Services (14200)			$1,026,164	$1,026,164
	General Library Services (14202)	$1,026,164	$1,026,164		
	Fund Sources: General	$1,015,888	$1,015,888		
	Special	$10,000	$10,000		
	Federal Trust	$276	$276		
	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
351.	State Education Services (19100)			$1,923,160	$1,923,160
	Braille and Large-Print Textbook Services (19101)	$405,695	$405,695		
	Educational Services (19102)	$1,517,465	$1,517,465		
	Fund Sources: General	$1,335,739	$1,335,739		
	Trust and Agency	$70,000	$70,000		
	Federal Trust	$517,421	$517,421		
	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L. 102-119, Federal Code.				

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352.	Rehabilitation Assistance Services (45400)			$10,833,293	$10,833,293
	Low Vision Services (45401)	$328,608	$328,608		
	Vocational Rehabilitation Services (45404)	$6,552,535	$6,552,535		
	Independent Living Services (45407)	$3,449,071	$3,449,071		
	Vending Stands, Cafeterias, and Snack Bars (45410)	$503,079	$503,079		
	Fund Sources: General	$1,661,629	$1,661,629		
	Special	$1,067,655	$1,067,655		
	Trust and Agency	$180,000	$180,000		
	Federal Trust	$7,924,009	$7,924,009		
	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112, Federal Code.				
	It is the intent of the General Assembly that visually handicapped persons who have completed vocational training as food service managers through programs operated by the Department be considered for food service management position openings within the Commonwealth as they arise.				
353.	Regional Office Support and Administration (49700)			$2,153,045	$2,153,045
	Regional and Areawide Assistance Administration (49701)	$2,153,045	$2,153,045		
	Fund Sources: General	$1,172,447	$1,172,447		
	Federal Trust	$980,598	$980,598		
	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and P.L. 97-35, Federal Code.				
354.	Rehabilitative Industries (81000)			$33,539,228	$33,539,228
	Manufacturing Services (81003)	$33,539,228	$33,539,228		
	Fund Sources: Enterprise	$33,499,228	$33,499,228		
	Federal Trust	$40,000	$40,000		
	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
	The Industry Production Workers with the Virginia Industries for the Blind shall not be counted in the classified employment levels of the Department for the Blind and Vision Impaired.				
355.	Administrative and Support Services (49900)			$1,285,539	$1,647,771
	General Management and Direction (49901)	$839,686	$840,174		
	Information Technology Services (49902)	$68,793	$68,793		
	Physical Plant Services (49915)	$377,060	$738,804		
	Fund Sources: General	$770,861	$1,133,093		
	Special	$331,082	$331,082		
	Federal Trust	$183,596	$183,596		
	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35, Federal Code.				
	Out of the appropriation in this Item, $361,744 the second year from the general fund is included for the purchase of an emergency generator through the state's master equipment lease purchase program.				
	Total for Department for the Blind and Vision Impaired			**$50,760,429**	**$51,122,661**
	General Fund Positions	98.80	98.80		
	Nongeneral Fund Positions	65.20	65.20		
	Position Level	164.00	164.00		

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	Fund Sources: General	$5,956,564	$6,318,796		
	Special	$1,408,737	$1,408,737		
	Enterprise	$33,499,228	$33,499,228		
	Trust and Agency	$250,000	$250,000		
	Federal Trust	$9,645,900	$9,645,900		
	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
356.	Rehabilitation Assistance Services (45400)			$1,356,830	$1,356,830
	Social and Personal Adjustment to Blindness Training (45408)	$1,356,830	$1,356,830		
	Fund Sources: Special	$2,000	$2,000		
	Federal Trust	$1,354,830	$1,354,830		
	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
357.	Administrative and Support Services (49900)			$1,229,170	$1,229,170
	General Management and Direction (49901)	$490,664	$490,664		
	Food and Dietary Services (49907)	$228,000	$228,000		
	Physical Plant Services (49915)	$510,506	$510,506		
	Fund Sources: General	$156,377	$156,377		
	Special	$17,000	$17,000		
	Federal Trust	$1,055,793	$1,055,793		
	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
	Total for Virginia Rehabilitation Center for the Blind and Vision Impaired			**$2,586,000**	**$2,586,000**
	Nongeneral Fund Positions	26.00	26.00		
	Position Level	26.00	26.00		
	Fund Sources: General	$156,377	$156,377		
	Special	$19,000	$19,000		
	Federal Trust	$2,410,623	$2,410,623		
	Grand Total for Department for the Blind and Vision Impaired			**$53,346,429**	**$53,708,661**
	General Fund Positions	98.80	98.80		
	Nongeneral Fund Positions	91.20	91.20		
	Position Level	190.00	190.00		
	Fund Sources: General	$6,112,941	$6,475,173		
	Special	$1,427,737	$1,427,737		
	Enterprise	$33,499,228	$33,499,228		
	Trust and Agency	$250,000	$250,000		
	Federal Trust	$12,056,523	$12,056,523		
	TOTAL FOR OFFICE OF HEALTH AND HUMAN RESOURCES			**$12,033,343,836**	**$13,501,155,379**
	General Fund Positions	9,055.22	9,085.72		
	Nongeneral Fund Positions	7,481.53	7,481.53		
	Position Level	16,536.75	16,567.25		
	Fund Sources: General	$5,064,899,922	$5,208,257,407		
	Special	$1,232,525,462	$1,229,452,512		
	Enterprise	$33,499,228	$33,499,228		
	Trust and Agency	$1,038,798	$1,038,798		
	Dedicated Special Revenue	$423,520,047	$444,812,130		
	Federal Trust	$5,277,860,379	$6,584,095,304		

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	OFFICE OF NATURAL RESOURCES				
	§ 1-96. SECRETARY OF NATURAL RESOURCES (183)				
358.	Administrative and Support Services (79900)			$698,421	$699,017
	General Management and Direction (79901)	$627,585	$628,181		
	Council on Indians Support Services (79941)	$70,836	$70,836		
	Fund Sources: General	$598,421	$599,017		
	Federal Trust	$100,000	$100,000		

Authority: Title 2.2, Chapter 2; and § 2.2-201, Code of Virginia.

A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees on Appropriations and Conservation and Natural Resources, by November 4 of each year on implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include and address the progress and costs of point source and nonpoint source pollution strategies. The report shall include, but not be limited to, information on levels of dissolved oxygen, acres of submerged aquatic vegetation, computer modeling, variety and numbers of living resources, and other relevant measures for the General Assembly to evaluate the progress and effectiveness of the tributary strategies. In addition, the Secretary shall include information on the status of all of Virginia's commitments to the Chesapeake Bay Agreements.

B. It is the intent of the General Assembly that a reserve be created within the Virginia Water Quality Improvement Fund to support the purposes delineated within the Virginia Water Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water Quality Improvement Fund due to annual general fund revenue collections in excess of the official estimates contained in the general appropriation act shall be withheld from appropriation, unless otherwise specified. When annual general fund revenue collections do not exceed the official revenue estimates contained in the general appropriation act, or as otherwise designated by the Secretary of Natural Resources, the reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly within the general appropriation act.

C. Notwithstanding paragraph B. above, the Secretary of Natural Resources designates that the deposit to the reserve within the Virginia Water Quality Improvement Fund be waived in the first year and that such funds be used for unfunded demands in the Department of Conservation and Recreation that are needed to support purposes related to WQIA 1997 and the Commonwealth of Virginia Chesapeake Bay TMDL Watershed Implementation Plan.

	Total for Secretary of Natural Resources			**$698,421**	**$699,017**
	General Fund Positions	6.00	6.00		
	Position Level	6.00	6.00		
	Fund Sources: General	$598,421	$599,017		
	Federal Trust	$100,000	$100,000		
	§ 1-97. CHIPPOKES PLANTATION FARM FOUNDATION (319)				
359.	Agricultural and Seafood Product Promotion and Development Services (53000)			$185,409	$185,418
	Operation and Maintenance of Farm Museum (53004)	$185,409	$185,418		
	Fund Sources: General	$117,615	$117,624		
	Dedicated Special Revenue	$67,794	$67,794		

Authority: Title 10.1, Chapter 2, Code of Virginia.

	Total for Chippokes Plantation Farm Foundation			**$185,409**	**$185,418**

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	General Fund Positions	2.00	2.00		
	Position Level	2.00	2.00		
	Fund Sources: General	$117,615	$117,624		
	Dedicated Special Revenue	$67,794	$67,794		
	§ 1-98. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
360.	Land and Resource Management (50300)			$65,814,280	$54,368,590
	Stormwater Management (50301)	$55,917,010	$44,471,320		
	Dam Inventory, Evaluation and Classification and Flood Plain Management (50314)	$1,552,779	$1,552,779		
	Natural Heritage Preservation and Management (50317)	$4,004,240	$4,004,240		
	Financial Assistance to Soil and Water Conservation Districts (50320)	$4,340,251	$4,340,251		
	Fund Sources: General	$16,217,649	$11,187,716		
	Special	$3,526,309	$3,526,309		
	Dedicated Special Revenue	$37,995,921	$31,580,164		
	Federal Trust	$8,074,401	$8,074,401		

Authority: Title 10.1, Chapters 1, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of Virginia.

A. The funds provided in this Item for the Soil and Water Conservation Districts shall be distributed to the greatest extent possible to the districts in accordance with program, financial and resource allocation policies established by the Soil and Water Conservation Board.

B. It is the intent of the General Assembly that balances in Stormwater Management be used for the Commonwealth's statewide match for participation in the federal Conservation Reserve Program.

C.1. It is the intent of the General Assembly that all interest earnings of the Water Quality Improvement Fund shall be spent only upon appropriation by the General Assembly, after the recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of Virginia.

2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of Virginia, it is the intent of the General Assembly that the Department of Conservation and Recreation use interest earnings from the Water Quality Improvement Fund and the Virginia Natural Resources Commitment Fund to support one position to administer grants from the fund.

D. Out of this appropriation, $8,500 the first year and $8,500 the second year from the general fund is provided to support the Rappahannock River Basin Commission. The funds shall be matched by the participating localities and planning district commissions.

E. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are hereby authorized to recover a portion of the direct costs of services rendered to landowners within the district and to recover a portion of the cost for use of district-owned conservation equipment. Such recoveries shall not exceed the amounts expended by a district on these services and equipment.

F. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and Flood Plain Management, $600,000 the first year and $600,000 the second year from the general fund shall be deposited to the Dam Safety, Flood Prevention and Protection Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia. The funding provided in this paragraph shall be used for the provision of either grants or loans to localities owning dams in need of renovation and repair or for the provision of loans to private owners of dams in need of renovation and repair.

G. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-2132, Code of Virginia, the Department of Conservation and Recreation is authorized to make Water Quality Improvement Grants to state agencies.

ITEM 360.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014

H.1. Included in the amounts for Stormwater Management is $9,100,000 the first year and $9,100,000 the second year from nongeneralfunds to be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds shall be dispersed pursuant to § 10.1-2128.1, Code of Virginia.

2. The source of an amount estimated at $9,100,000 the first year and $9,100,000 the second year to support the nongeneral fund appropriation to the Virginia Natural Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this act.

3. Out of these amounts, a total of eight percent, or $1,200,000, whichever is greater, shall be provided to Soil and Water Conservation Districts for technical assistance to farmers implementing agricultural best management practices.

I.1. Notwithstanding § 10.1-564, Code of Virginia, public institutions of higher education, including community colleges, colleges, and universities, shall be subject to project review and compliance for state erosion and sediment control requirements by the local program authority of the locality within which the land disturbing activity is located, unless such institution submits annual specifications to the Department of Conservation and Recreation, in accordance with § 10.1-564 A (i), Code of Virginia.

2. The Virginia Soil and Water Conservation Board is authorized to amend the Erosion and Sediment Control Regulations (4 VAC 50-30 et seq.) to conform such regulations with this project review requirement and to clarify the process. These amendments shall be exempt from Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.

J. The Water Quality Agreement Program shall be continued in order to protect the waters of the Commonwealth through voluntary cooperation with lawn care operators across the state. The department shall encourage lawn care operators to voluntarily establish nutrient management plans and annual reporting of fertilizer application. If appropriate, the program may be transferred to another state agency in order to ensure its continuation.

K.1. Out of this appropriation, $5,029,933 the first year from the general fund shall be deposited to the Virginia Water Quality Improvement Fund established under the Water Quality Improvement Act of 1997. This full amount is authorized for transfer to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund. These monies shall be disbursed in accordance with § 10.1-2128.1, Code of Virginia, including the eight percent for distribution to soil and water conservation districts to provide technical assistance.

2. This appropriation, together with the amounts included in Item 366 of this act, meets the mandatory deposit requirements associated with the FY 2011 excess general fund revenue collections and discretionary year-end general fund balances.

361. Leisure and Recreation Services (50400)			$55,633,252	$55,633,252
Preservation of Open Space Lands (50401)	$12,594,324	$12,594,324		
Design and Construction of Outdoor Recreational Facilities (50403)	$1,065,822	$1,065,822		
State Park Management and Operations (50404)	$34,134,441	$34,134,441		
Natural Outdoor Recreational and Open Space Resource Research, Planning, and Technical Assistance (50406)	$7,838,665	$7,838,665		
Fund Sources: General	$20,880,536	$20,880,536		
Special	$20,729,234	$20,729,234		
Debt Service	$185,187	$185,187		
Dedicated Special Revenue	$7,700,000	$7,700,000		
Federal Trust	$6,138,295	$6,138,295		

Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5, and 7, Code of Virginia.

A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource Research, Planning, and Technical Assistance shall be paid for the operation and maintenance of Breaks

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Interstate Park, an amount not to exceed $181,687 the first year and $181,687 the second year from the general fund.

2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and compliance nature of its accounts and transactions to the Auditor of Public Accounts, the Director, Department of Conservation and Recreation, and the Director, Department of Planning and Budget.

3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks Interstate Park electrical system, enter into negotiations to transfer control of the electrical system serving the park to a local regional electric utility.

B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the State Park Conservation Resources Fund may be used for a program of in-state travel advertising. Such travel advertising shall feature Virginia State Parks and the localities or regions in which the parks are located. To the extent possible the department shall enter into cooperative advertising agreements with the Virginia Tourism Authority and local entities to maximize the effectiveness of expenditures for advertising. The department is further authorized to enter into a cooperative advertising agreement with the Virginia Association of Broadcasters.

C. Included in the amount for Preservation of Open-Space Lands is $1,752,750 the first year and $1,752,750 the second year from the general fund for the operating expenses of the Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).

D.1. Included in the amount for Preservation of Open Space Lands is $500,000 the first year and $500,000 the second year from the general fund to be deposited into the Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia.

2. Included in the amounts for Preservation of Open Space Lands is $2,000,000 the first year and $2,000,000 the second year from nongeneral funds to be deposited into the Virginia Land Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant to the provisions of § 58.1-513, Code of Virginia.

E.1. The Director, Department of Conservation and Recreation, is authorized to develop a state directory of cultural historic sites. The directory shall recognize commemorative and historic facilities and sites that interpret significant aspects of national, state, or regional cultural history. Sites included in the directory shall not be owned or operated by state agencies. The department is authorized to develop qualification criteria and application materials that may be necessary to implement the registry program. Such criteria may be adopted by the director after considering the recommendations of the Board of Conservation and Recreation.

2. Owners or managers of a potential commemorative or historic facility desiring to be included on the directory of cultural historic sites shall submit an application to the department. The director shall evaluate whether the facility or site qualifies for inclusion in the directory, in consultation with the Department of Historic Resources, the Virginia Tourism Authority, and other state and federal agencies as needed, and the director shall present candidates to the board for its recommendation.

3. Upon the favorable recommendation of the board, the director may designate a facility or site for inclusion in the directory with the Governor's written consent.

4. The department shall maintain the directory of commemorative or historic facilities and sites on its website and encourage promotion of those facilities or sites.

362. Administrative and Support Services (59900).....			$9,940,244	$8,015,378
General Management and Direction (59901).....	$9,940,244	$8,015,378		
Fund Sources: General.....	$8,748,890	$6,824,024		
Special.....	$1,140,397	$1,140,397		
Debt Service.....	$50,957	$50,957		

Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1 Code of Virginia.

Total for Department of Conservation and Recreation.....			**$131,387,776**	**$118,017,220**

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	General Fund Positions	423.50	423.50		
	Nongeneral Fund Positions	100.50	100.50		
	Position Level	524.00	524.00		
	Fund Sources: General	$45,847,075	$38,892,276		
	Special	$25,395,940	$25,395,940		
	Debt Service	$236,144	$236,144		
	Dedicated Special Revenue	$45,695,921	$39,280,164		
	Federal Trust	$14,212,696	$14,212,696		

§ 1-99. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)

363.	Land Protection (50900)			$23,562,518	$23,562,930
	Land Protection Permitting (50925)	$3,298,729	$3,297,509		
	Land Protection Compliance and Enforcement (50926)	$19,345,145	$19,344,661		
	Land Protection Outreach (50927)	$676,647	$679,143		
	Land Protection Planning and Policy (50928)	$241,997	$241,617		
	Fund Sources: General	$2,255,117	$2,255,029		
	Special	$573,435	$573,435		
	Trust and Agency	$10,850,680	$10,850,680		
	Dedicated Special Revenue	$5,766,715	$5,767,215		
	Federal Trust	$4,116,571	$4,116,571		

Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5; and Title 62.1, Chapter 20, Code of Virginia.

It is the intent of the General Assembly that balances in the Virginia Environmental Emergency Response Fund be used to meet match requirements for U.S. Environmental Protection Agency Superfund State Support Contracts.

364.	Water Protection (51200)			$31,121,648	$31,116,260
	Water Protection Permitting (51225)	$8,841,258	$8,840,398		
	Water Protection Compliance and Enforcement (51226)	$9,370,811	$9,373,771		
	Water Protection Outreach (51227)	$2,187,942	$2,186,346		
	Water Protection Planning and Policy (51228)	$4,020,317	$4,020,657		
	Water Protection Monitoring and Assessment (51229)	$6,701,320	$6,695,088		
	Fund Sources: General	$15,980,434	$15,979,558		
	Special	$559,139	$559,139		
	Trust and Agency	$25,500	$25,500		
	Dedicated Special Revenue	$7,706,554	$7,706,118		
	Federal Trust	$6,850,021	$6,845,945		

Authority: Title 5.1, Chapter 1; Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22, 24, and 25, Code of Virginia.

A. The Department of Environmental Quality is authorized to commit resources necessary to qualify for in-kind match for the U.S. Army Corps of Engineers for the John H. Kerr Dam and Reservoir, Virginia and North Carolina Feasibility Study, to be conducted in accordance with § 216 of the River and Harbors Flood Control Act of 1970.

B. Out of this appropriation, $51,500 the first year and $51,500 the second year from the general fund is designated for annual membership dues for the Ohio River Valley Water Sanitation Commission.

C.1. The permit fee regulations adopted by the State Water Control Board pursuant to paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount representing not more than 50 percent of the direct costs for the administration, compliance and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia Pollution Abatement permits.

2. The regulations adopted by the State Water Control Board to initially implement the provisions of this item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of

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Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter, any amendments to the fee schedule described by these acts shall not be exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.

365.	Air Protection (51300)		$17,785,467	$17,790,191
	Air Protection Permitting (51325)	$5,825,906	$5,827,082	
	Air Protection Compliance and Enforcement (51326)	$6,416,560	$6,420,004	
	Air Protection Outreach (51327)	$183,399	$183,463	
	Air Protection Planning and Policy (51328)	$2,340,216	$2,340,256	
	Air Protection Monitoring and Assessment (51329)	$3,019,386	$3,019,386	
	Fund Sources: General	$2,153,568	$2,154,532	
	Enterprise	$8,864,745	$8,864,745	
	Dedicated Special Revenue	$2,857,300	$2,857,236	
	Federal Trust	$3,909,854	$3,913,678	

Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.

A. The Department of Environmental Quality is authorized to use up to $300,000 the first year and $300,000 the second year from the Vehicle Emissions Inspection Program Fund to implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the department to operate a program to subsidize repairs of vehicles that fail to meet emissions standards established by the Air Pollution Control Board when the owner of the vehicle is financially unable to have the vehicle repaired.

B. Out of this appropriation, $625,000 the first year from the general fund is designated to support a portion of the program costs associated with the agency's administration of an air pollution program for major stationary sources of air pollution in accordance with Title V of the Federal Clean Air Act. The Department of Environmental Quality shall coordinate a meeting of stakeholders to determine amenable fees to generate revenue sufficient to support the full cost of the Title V federal Clean Air Act program in Virginia. In the event that stakeholders do not reach an agreement by November 1, 2012, on fees that should be charged to generate revenue sufficient to support the full cost of the program less $625,000 in the first year, and the full cost of the program in the second year, the state will consider transfer of the administration of the program to the United States Environmental Protection Agency.

366.	Environmental Financial Assistance (51500)		$101,723,153	$56,453,759
	Financial Assistance for Environmental Resources Management (51502)	$4,029,723	$4,029,723	
	Virginia Water Facilities Revolving Fund Loans and Grants (51503)	$68,428,437	$23,159,043	
	Financial Assistance for Coastal Resources Management (51507)	$2,424,500	$2,424,500	
	Litter Control and Recycling Grants (51509)	$1,802,070	$1,802,070	
	Petroleum Tank Reimbursement (51511)	$25,038,423	$25,038,423	
	Fund Sources: General	$47,493,174	$2,223,780	
	Trust and Agency	$25,004,646	$25,004,646	
	Dedicated Special Revenue	$2,144,070	$2,144,070	
	Federal Trust	$27,081,263	$27,081,263	

Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2, and 24, Code of Virginia.

A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly, Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to Chapter 851, 2007 Acts of Assembly.

B. Notwithstanding the provisions of § 10.1-1422.01.C.2., Code of Virginia, the Department of Environmental Quality is authorized to suspend payments for litter prevention and recycling grants in order to implement fund transfers authorized in Part 3 of this Act.

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C. Notwithstanding the provisions of § 10.1-2131, Code of Virginia, after July 1, 2011, the Department of Environmental Quality shall not provide any Water Quality Improvement Grant to any locality that is subject to the requirements of § 15.2-233.1, Code of Virginia but has not yet designated at least one urban development area.

D.1. Out of this appropriation, $45,269,394 the first year from the general fund shall be deposited to the Virginia Water Quality Improvement Fund established under the Water Quality Improvement Act of 1997.

2. This appropriation, together with the amounts included in Item 360 of this act, meets the mandatory deposit requirements associated with the FY 2011 excess general fund revenue collections and discretionary year-end general fund balances.

3. Out of this appropriation, the Department of Environmental Quality shall use an amount not to exceed $3,000,000 from the Water Quality Improvement Fund to conduct the James River chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily Load, Phase I Watershed Implementation Plan. This amount shall be used solely for contractual support for water quality monitoring and analysis and computer modeling. No portion of this funding may be used for administrative costs of the department.

4. Out of this appropriation, the Department of Environmental Quality shall transfer $3,474,862 in the first year to the Department of Corrections for a wastewater treatment plant for use by the Department of Corrections and the Town of Craigsville, per Item C-78.05 of Chapter 890, 2011 Acts of Assembly.

367. Administrative and Support Services (59900)			$24,657,833	$24,034,433
General Management and Direction (59901)	$19,457,545	$18,833,893		
Information Technology Services (59902)	$5,200,288	$5,200,540		
Fund Sources: General	$11,001,784	$10,378,132		
Special	$5,840,026	$5,840,026		
Enterprise	$3,494,576	$3,494,576		
Trust and Agency	$1,239,744	$1,239,744		
Dedicated Special Revenue	$527,930	$527,930		
Federal Trust	$2,553,773	$2,554,025		

Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.

A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department is authorized to expend funds from the balances in the Virginia Environmental Emergency Response Fund for costs associated with its waste management and water programs.

B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department is authorized to expend up to $600,000 the first year and $600,000 the second year from the balances in the Virginia Environmental Emergency Response Fund to further develop and implement eGovernment services.

C. Out of this appropriation, $240,000 the first year and $240,000 the second year from the general fund is designated for additional legal costs for enforcement of, and compliance with, environmental regulations and other applicable laws. In the event other agencies have litigation costs associated with the enforcement of environmental regulations and other applicable laws, funding may be transferred with approval from the affected secretaries.

Total for Department of Environmental Quality			**$198,850,619**	**$152,957,573**
General Fund Positions	390.50	390.50		
Nongeneral Fund Positions	503.50	503.50		
Position Level	894.00	894.00		
Fund Sources: General	$78,884,077	$32,991,031		
Special	$6,972,600	$6,972,600		
Enterprise	$12,359,321	$12,359,321		

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	Trust and Agency	$37,120,570	$37,120,570		
	Dedicated Special Revenue	$19,002,569	$19,002,569		
	Federal Trust	$44,511,482	$44,511,482		
	§ 1-100. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
368.	Wildlife and Freshwater Fisheries Management (51100)			$40,793,439	$40,793,439
	Wildlife Information and Education (51102)	$3,383,792	$3,383,792		
	Enforcement of Recreational Hunting and Fishing Laws and Regulations (51103)	$16,472,337	$16,472,337		
	Wildlife Management and Habitat Improvement (51106)	$20,937,310	$20,937,310		
	Fund Sources: Dedicated Special Revenue	$30,827,114	$30,827,114		
	Federal Trust	$9,966,325	$9,966,325		
	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
369.	Boating Safety and Regulation (62500)			$8,466,811	$8,466,811
	Boat Registration and Titling (62501)	$3,825,856	$3,825,856		
	Boating Safety Information and Education (62502)	$421,128	$421,128		
	Enforcement of Boating Safety Laws and Regulations (62503)	$4,219,827	$4,219,827		
	Fund Sources: Dedicated Special Revenue	$6,373,919	$6,373,919		
	Federal Trust	$2,092,892	$2,092,892		
	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
370.	Administrative and Support Services (59900)			$6,278,472	$6,278,472
	General Management and Direction (59901)	$4,672,000	$4,672,000		
	Information Technology Services (59902)	$1,606,472	$1,606,472		
	Fund Sources: Dedicated Special Revenue	$6,253,472	$6,253,472		
	Federal Trust	$25,000	$25,000		
	Authority: Title 29.1, Chapter 1, Code of Virginia.				
	The Department of Game and Inland Fisheries shall recover the cost of reproduction, plus a reasonable fee per record, from persons or organizations requesting copies of computerized lists of licenses issued by the department.				
371.	A. Pursuant to Chapter 322 of the 1994 Acts of Assembly, and Chapter 320 of the 1998 Acts of Assembly, deposits to the Game Protection Fund (§ 29.1-101, Code of Virginia) include an estimated $13,635,320 the first year and $13,635,320 the second year from revenue originating from the general fund, less an amount estimated at $405,000 the second year for debt service associated with high hazard dam maintenance reserve bonds.				
	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall transfer such funds as designated by the Board of Game and Inland Fisheries from the Game Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund by § 3-1.01, subparagraph M, of this act.				
	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, $881,753 the first year and $881,753 the second year from the Game Protection Fund shall be used for the enforcement of boating laws, boating safety education, and for improving boating access.				
	Total for Department of Game and Inland Fisheries			**$55,538,722**	**$55,538,722**
	Nongeneral Fund Positions	496.00	496.00		
	Position Level	496.00	496.00		

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	Fund Sources: Dedicated Special Revenue	$43,454,505	$43,454,505		
	Federal Trust	$12,084,217	$12,084,217		

§ 1-101. DEPARTMENT OF HISTORIC RESOURCES (423)

372.	Historic and Commemorative Attraction Management (50200)			$5,588,844	$5,588,844
	Financial Assistance for Historic Preservation (50204)	$1,544,817	$1,544,817		
	Historic Resource Management (50205)	$4,044,027	$4,044,027		
	Fund Sources: General	$3,980,238	$3,980,238		
	Special	$672,027	$672,027		
	Commonwealth Transportation	$100,000	$100,000		
	Federal Trust	$836,579	$836,579		

Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.

A. General fund appropriations for historic and commemorative attractions not identified in § 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources, either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed to be acceptable to the department.

B. In emergency situations which shall be defined as those posing a threat to life, safety or property, § 10.1-2213, Code of Virginia, shall not apply.

C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from the general fund grants to the following organization for the purposes prescribed in § 10.1-2211, Code of Virginia:

ORGANIZATION	FY 2013	FY 2014
United Daughters of the Confederacy	$79,000	$82,585

Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make disbursements to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy for the purposes stated in that section. By November 1 of each year, the United Daughters of the Confederacy shall submit to the Director, Department of Historic Resources a report documenting the disbursement of these funds for their specified purpose.

2. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to $7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.

3. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to $90 the first year and $90 the second year shall be distributed to the Town of Coeburn Municipal Graveyard.

D. Notwithstanding the requirements of § 10.1-2211.1, Code of Virginia, $2,850 the first year and $2,850 the second year from the general fund shall be disbursed to the Sons of the American Revolution for the care of Revolutionary War graves and cemeteries.

E. Included in this appropriation is $100,000 the first year and $100,000 the second year in nongeneral funds from the Highway Maintenance and Operating Fund to support the Department of Historic Resources' required reviews of transportation projects.

F. The Department of Historic Resources is authorized to accept a devise of certain real property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route 7 east of the town of Berryville in Clarke County. If, after due consideration of options, the department determines that the property should be sold or leased to a different public or private entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, the department is further authorized to sell or lease such property, provided such sale or lease is not in conflict

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with the terms of the will. The proceeds of any such sale or lease shall be deposited to the Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.

G.1. Notwithstanding the requirements of § 10.1-2213.1, Code of Virginia, $459,382 the first year and $459,382 the second year from the general fund is provided as a matching grant for charitable contributions received by the Montpelier Foundation on or after July 1, 2003, that were actually spent in the material restoration of Montpelier between July 1, 2003, and September 30, 2009.

2. It is the intent of the General Assembly that over the remaining term of the grant authorized by § 10.1-2213.1, Code of Virginia, Montpelier shall receive the full amount of matching funds provided by the Code of Virginia. In order to meet this provision, level funding will be provided for the remainder of the grant.

H. The Department of Historic Resources shall follow and provide input on federal legislation designed to establish a new national system of recognizing and funding Presidential Libraries for those entities that are not included in the 1955 Presidential Library Act.

373. Administrative and Support Services (59900)			$835,098	$835,183
General Management and Direction (59901)	$835,098	$835,183		
Fund Sources: General	$626,463	$626,548		
Special	$32,000	$32,000		
Federal Trust	$176,635	$176,635		

Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.

Out of the amounts for Administrative and Support Services, the department shall administer state grants to nonstate agencies pursuant to Item 490 of this act.

Total for Department of Historic Resources			**$6,423,942**	**$6,424,027**
General Fund Positions	27.00	27.00		
Nongeneral Fund Positions	19.00	19.00		
Position Level	46.00	46.00		
Fund Sources: General	$4,606,701	$4,606,786		
Special	$704,027	$704,027		
Commonwealth Transportation	$100,000	$100,000		
Federal Trust	$1,013,214	$1,013,214		

§ 1-102. MARINE RESOURCES COMMISSION (402)

374. Marine Life Management (50500)			$17,092,913	$17,092,736
Marine Life Information Services (50501)	$741,577	$741,577		
Marine Life Regulation Enforcement (50503)	$7,664,935	$7,664,758		
Artificial Reef Construction (50506)	$144,520	$144,520		
Chesapeake Bay Fisheries Management (50507)	$5,234,122	$5,234,122		
Oyster Propagation and Habitat Improvement (50508)	$3,307,759	$3,307,759		
Fund Sources: General	$6,365,049	$6,364,872		
Special	$5,950,082	$5,950,082		
Commonwealth Transportation	$313,768	$313,768		
Dedicated Special Revenue	$581,014	$581,014		
Federal Trust	$3,883,000	$3,883,000		

Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1 through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.1, Chapter 1; and Title 62.1, Chapters 18 and 20, Code of Virginia.

A. Out of this appropriation, $41,000 the first year and $41,000 the second year from the general fund is provided for annual membership dues to the Atlantic States Marine Fisheries Commission.

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B. Out of this appropriation, $148,750 the first year and $148,750 the second year from the general fund is provided for annual membership dues to the Potomac River Fisheries Commission.				
C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine Patrols Fund, $169,248 the first year and $169,248 the second year, pursuant to § 28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth Transportation Fund.				
D. Pursuant to § 58.1-2289 D, Code of Virginia, $144,520 the first year and $144,520 the second year shall be transferred to Artificial Reef Construction from the Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats.				
E. Any unexpended general fund balances designated by the agency for oyster remediation activities remaining in the Item on June 30, 2013, and June 30, 2014, shall be reappropriated and reallotted to the Marine Resources Commission for expenditure.				
F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and other subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster Rock Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from such sale shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				
G. Out of this appropriation, $500,000 the first year and $500,000 the second year from the general fund is provided to support oyster replenishment activities.				
375. Coastal Lands Surveying and Mapping (51000)			$2,137,781	$2,137,781
Coastal Lands and Bottomlands Management (51001)	$1,676,408	$1,676,408		
Marine Resources Surveying and Mapping (51002)	$461,373	$461,373		
Fund Sources: General	$879,678	$879,678		
Dedicated Special Revenue	$1,076,103	$1,076,103		
Federal Trust	$182,000	$182,000		
Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of Virginia.				
Out of this appropriation, $12,000 the first year and $12,000 the second year from the general fund is designated for Virginia's share of an Army Corps of Engineers project to construct a seawall to preserve the harbor on Tangier Island.				
376. Omitted.				
377. Administrative and Support Services (59900)			$1,738,064	$1,738,064
General Management and Direction (59901)	$1,738,064	$1,738,064		
Fund Sources: General	$1,655,564	$1,655,564		
Special	$82,500	$82,500		
Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
A. The Marine Resources Commission shall recover the cost of reproduction, plus a reasonable fee per record, from persons or organizations requesting copies of computerized lists of licenses issued by the commission.				
B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources Commission may retain $10,000 the first year and $10,000 the second year for the administrative cost of issuing gear licenses.				
Total for Marine Resources Commission			**$20,968,758**	**$20,968,581**
General Fund Positions	125.50	125.50		
Nongeneral Fund Positions	32.00	32.00		
Position Level	157.50	157.50		

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	Fund Sources: General	$8,900,291	$8,900,114		
	Special	$6,032,582	$6,032,582		
	Commonwealth Transportation	$313,768	$313,768		
	Dedicated Special Revenue	$1,657,117	$1,657,117		
	Federal Trust	$4,065,000	$4,065,000		
	§ 1-103. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
378.	Museum and Cultural Services (14500)			$3,213,409	$3,213,446
	Collections Management and Curatorial Services (14501)	$142,645	$142,645		
	Education and Extension Services (14503)	$663,244	$663,244		
	Operational and Support Services (14507)	$1,704,598	$1,704,635		
	Scientific Research (14508)	$702,922	$702,922		
	Fund Sources: General	$2,581,504	$2,581,541		
	Special	$521,905	$521,905		
	Federal Trust	$110,000	$110,000		
	Authority: Title 10.1, Chapter 20, Code of Virginia.				
	Total for Virginia Museum of Natural History			**$3,213,409**	**$3,213,446**
	General Fund Positions	39.00	39.00		
	Nongeneral Fund Positions	9.50	9.50		
	Position Level	48.50	48.50		
	Fund Sources: General	$2,581,504	$2,581,541		
	Special	$521,905	$521,905		
	Federal Trust	$110,000	$110,000		
	TOTAL FOR OFFICE OF NATURAL RESOURCES			**$417,267,056**	**$358,004,004**
	General Fund Positions	1,013.50	1,013.50		
	Nongeneral Fund Positions	1,160.50	1,160.50		
	Position Level	2,174.00	2,174.00		
	Fund Sources: General	$141,535,684	$88,688,389		
	Special	$39,627,054	$39,627,054		
	Commonwealth Transportation	$413,768	$413,768		
	Enterprise	$12,359,321	$12,359,321		
	Trust and Agency	$37,120,570	$37,120,570		
	Debt Service	$236,144	$236,144		
	Dedicated Special Revenue	$109,877,906	$103,462,149		
	Federal Trust	$76,096,609	$76,096,609		

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	OFFICE OF PUBLIC SAFETY				
	§ 1-104. SECRETARY OF PUBLIC SAFETY (187)				
379.	Administrative and Support Services (79900)			$555,480	$556,377
	General Management and Direction (79901)	$555,480	$556,377		
	Fund Sources: General	$555,480	$556,377		
	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.				
	A. The Secretary of Public Safety shall present revised state and local juvenile and state and local responsibility adult offender population forecasts to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairmen of the House and Senate Courts of Justice Committees by October 15, 2012, for each fiscal year through FY 2018 and by October 15, 2013, for each fiscal year through FY 2019. The secretary shall ensure that the revised forecast for state-responsible adult offenders shall include an estimate of the number of probation violators included each year within the overall population forecast who may be appropriate for alternative sanctions.				
	B. The secretary shall provide a status report on actions taken to improve offender transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the preparation and provision for employment, treatment, and housing opportunities for those being released from incarceration. The report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15 of each year.				
	Total for Secretary of Public Safety			**$555,480**	**$556,377**
	General Fund Positions	6.00	6.00		
	Position Level	6.00	6.00		
	Fund Sources: General	$555,480	$556,377		
	§ 1-105. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)				
380.	Adjudication Training, Education, and Standards (32600)			$627,938	$627,949
	Prosecutorial Training (32604)	$627,938	$627,949		
	Fund Sources: General	$589,488	$589,499		
	Special	$38,450	$38,450		
	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
	Included in this appropriation is $75,600 the first year and $75,600 the second year from the general fund for a position to provide assistance and training for Commonwealth's attorneys to combat gang crime.				
	Total for Commonwealth's Attorneys' Services Council			**$627,938**	**$627,949**
	General Fund Positions	7.00	7.00		
	Position Level	7.00	7.00		
	Fund Sources: General	$589,488	$589,499		
	Special	$38,450	$38,450		
	§ 1-106. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)				
381.	Crime Detection, Investigation, and Apprehension (30400)			$17,958,945	$17,458,945
	Enforcement and Regulation of Alcoholic Beverage Control Laws (30403)	$17,958,945	$17,458,945		

ITEM 381.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Fund Sources: Enterprise	$17,258,945	$16,758,945		
	Federal Trust	$700,000	$700,000		
	Authority: §§ 4-1 through 4-145, 9-6.14:1 through 9-6.14:25, Code of Virginia.				
	A. No funds appropriated for this program shall be used for enforcement personnel to enforce local ordinances.				
	B. Revenues of the fund appropriated in this Item and Item 382 of this act are limited to those received pursuant to Title 4, Code of Virginia, excepting taxes collected by the Alcoholic Beverage Control Board.				
	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion, expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both ABC stores and in private stores; and, the percentage of total wine liter tax collections attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees, Director, Department of Planning and Budget and the Virginia Wine Board.				
382.	Alcoholic Beverage Merchandising (80100)			$530,575,791	$546,710,251
	Administrative Services (80101)	$35,170,106	$35,170,106		
	Alcoholic Beverage Control Retail Store Operations (80102)	$87,938,462	$89,572,922		
	Alcoholic Beverage Purchasing, Warehousing and Distribution (80103)	$407,467,223	$421,967,223		
	Fund Sources: Enterprise	$530,575,791	$546,710,251		
	Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994 Acts of Assembly.				
	A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic Beverage Control shall be based on developing the integrated system in phases or modules.				
	B. Funds appropriated for services related to state lottery operations shall be used solely for lottery ticket purchases and prize payouts.				
	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to have the greatest potential for total increased sales in order to maximize profitability.				
	Total for Department of Alcoholic Beverage Control			**$548,534,736**	**$564,169,196**
	Nongeneral Fund Positions	1,094.00	1,098.00		
	Position Level	1,094.00	1,098.00		
	Fund Sources: Enterprise	$547,834,736	$563,469,196		
	Federal Trust	$700,000	$700,000		
	§ 1-107. DEPARTMENT OF CORRECTIONAL EDUCATION (750)				
383.	Administrative and Support Services (19900)			$4,657,682	$4,662,072
	General Management and Direction (19901)	$4,657,682	$4,662,072		
	Fund Sources: General	$4,657,682	$4,662,072		
	Authority: §§ 22.1-339 through 22.1-345, Code of Virginia.				
384.	Instruction (19700)			$45,997,236	$45,999,582
	Youth Instructional Services (19711)	$13,240,632	$13,240,632		
	Career and Technical Instructional Services for Youth and Adult Schools (19712)	$10,762,626	$10,764,972		
	Adult Instructional Services (19713)	$10,872,874	$10,872,874		
	Instructional Leadership and Support Services (19714)	$11,121,104	$11,121,104		

ITEM 384.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Fund Sources: General	$43,506,450	$43,508,796		
	Special	$170,536	$170,536		
	Federal Trust	$2,320,250	$2,320,250		
	Authority: §§ 22.1-339 through 22.1-345, Code of Virginia.				
	Total for Department of Correctional Education			**$50,654,918**	**$50,661,654**
	General Fund Positions	685.05	685.05		
	Nongeneral Fund Positions	15.50	15.50		
	Position Level	700.55	700.55		
	Fund Sources: General	$48,164,132	$48,170,868		
	Special	$170,536	$170,536		
	Federal Trust	$2,320,250	$2,320,250		
	§ 1-108. DEPARTMENT OF CORRECTIONS (799)				
385.	Supervision of Offenders and Re-Entry Services (35100)			$83,909,227	$84,251,201
	Probation and Parole Services (35106)	$80,025,847	$80,367,821		
	Community Residential Programs (35108)	$1,963,556	$1,963,556		
	Administrative Services (35109)	$1,919,824	$1,919,824		
	Fund Sources: General	$81,993,895	$82,335,869		
	Special	$85,000	$85,000		
	Dedicated Special Revenue	$1,490,332	$1,490,332		
	Federal Trust	$340,000	$340,000		

Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of Virginia.

A. By September 1 of each year, the Department of Corrections shall provide a status report on the Statewide Community-Based Corrections System for State-Responsible Offenders to the Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and Appropriations Committees and the Senate Courts of Justice; Rehabilitation and Social Services; and Finance Committees and to the Department of Planning and Budget. The report shall include a description of the department's progress in implementing evidence-based practices in probation and parole districts, and its plan to continue expanding this initiative into additional districts. The section of the status report on evidence-based practices shall include an evaluation of the effectiveness of these practices in reducing recidivism and how that effectiveness is measured.

B. Included in the appropriation for this Item is $150,000 the first year and $150,000 the second year from nongeneral funds to support the implementation of evidence-based practices in probation and parole districts. The source of the funds is the Drug Offender Assessment Fund.

C. Included in the appropriation for this Item is $924,288 the first year and $924,288 the second year from the general fund to support the implementation of pilot testing of Sanctions with Unified Rapid Enforcement (SURE), as authorized in § 19.2-303.6, Code of Virginia and Item 50 of this act. The Department of Corrections shall coordinate with the Virginia Criminal Sentencing Commission on the development of practices and policies for the implementation of the pilot SURE programs. These policies shall include the requirement that any offender subject to SURE sanctions shall, upon first being placed in SURE, be subject to at least six random tests a month for six designated controlled substances. The frequency of the testing can be adjusted, based on a schedule developed by the department and the commission. The department shall assure that the results of all substance abuse tests are available immediately.

386. A. The following process shall be applicable in order for any county, city, or regional jail authority (hereinafter referred to as "the locality") to receive state reimbursement for a portion of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80 and 53.1-81, Code of Virginia:

1. The locality shall file with the Department of Corrections, by January 1 of the year in which

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it wishes its request to be considered, the following information in a format specified by the department:

a. the information and documents required by §53.1-82.1, Code of Virginia;

b. Specifications for the proposed construction or renovation; and

c. Detailed cost estimates.

2. The Department of Corrections shall review the request and make its comments and recommendations to the Board of Corrections.

3. The Departments of Corrections and Criminal Justice Services shall review the community-based corrections plan and jail population forecast submitted by the locality and make their comments and recommendation concerning them to the Board of Corrections.

4. The Board of Corrections shall review and take action on the request, after reviewing the comments and recommendations of the Departments of Corrections and Criminal Justice Services. It may modify any aspect of the request before approving it. The board shall not approve any request unless the following conditions have been met:

a. the project is consistent with the projected number of local and state responsible offenders to be housed in such facility;

b. the project meets the design criteria set out in the Board of Corrections' Standards for Planning, Design, Construction and Reimbursement of Local Correctional Facilities;

c. the project is proposed to be built using standards for a minimum security facility, as adopted by the board, unless the use of more expensive construction standards is justified, based on a documented projection of offender populations that would require a higher level of security;

d. the project can be completed and operated in a cost-efficient manner; and

e. any other criteria established by the board.

5. If the Board of Corrections approves a request, the Department of Corrections shall notify the Department of Planning and Budget by September 1 of the board's action and submit a summary of the project and a detailed list of the board-approved costs to the department.

6. If the Board of Corrections approves a request, the Department of Criminal Justice Services shall submit to the Department of Planning and Budget by September 1 a summary of the alternatives to incarceration included in the community-based corrections plan approved for the project, along with a projection of the state funds needed to implement these programs.

7. The Department of Planning and Budget shall submit to the Governor, for consideration for inclusion in the budget bill to be submitted by the Governor to the General Assembly, its recommendations concerning the approval of the request for reimbursement of jail construction or renovation costs and whether state funding is appropriate to support the alternatives to incarceration included in the community-based corrections plan.

B. The Department of Corrections shall provide an annual report on the status of jail construction and renovation projects as approved for funding by the General Assembly. The report shall be limited to those projects which increase bed capacity. The report shall include a brief summary description of each project, the total capital cost of the project and the approved state share of the capital cost, the number of beds approved, along with the net number of new beds if existing beds are to be removed, and the closure of any existing facilities, if applicable. The report shall include the six-year population forecast, as well as the double-bunking capacity compared to the rated capacity for each project listed. The report shall also include the general fund impact on community corrections programs as reported by the Department of Criminal Justice Services, and the recommended financing arrangements and estimated general fund requirements for debt service as provided by the State Treasurer. Copies of the report shall be provided by October 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees and to the Director, Department of Planning and Budget.

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C.1. No city, county, town or regional jail shall authorize the construction, remodeling, renovation or rehabilitation of any facility to house any inmate in secure custody which results in increased jail capacity without the prior approval of the Board of Corrections.

2. Any facility operated by any local or regional jail in the Commonwealth which houses any inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and 53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established by the Board of Corrections.

D. The Board of Corrections shall include within its reporting formats on the capacity of each local and regional jail, a measure of the actual jail capacity, which shall include double-bunking, with exceptions as appropriate, in the judgment of the Board, for isolation, segregation, or medical cells, or similar units which would not normally be double-bunked. Exceptions to this measure of capacity may also be made for jails which were constructed prior to 1980. A report including the double-bunking capacity, as well as the standard Board of Corrections measure of rated capacity, for each jail shall be presented to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by October 1 of each year.

387.	Operation of State Residential Community Correctional Facilities (36100)		$17,140,956	$17,140,956
	Community Facility Management (36101)	$1,677,119	$1,677,119	
	Supervision and Management of Probates (36102)	$11,063,914	$11,063,914	
	Rehabilitation and Treatment Services - Community Residential Facilities (36103)	$1,379,004	$1,379,004	
	Medical and Clinical Services - Community Residential Facilities (36104)	$788,336	$788,336	
	Food Services - Community Residential Facilities (36105)	$1,195,565	$1,195,565	
	Physical Plant Services - Community Residential Facilities (36106)	$1,037,018	$1,037,018	
	Fund Sources: General	$15,440,956	$15,440,956	
	Special	$1,700,000	$1,700,000	

Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.

A. Included within this appropriation is $1,500,000 the first year and $1,500,000 the second year from nongeneral funds to be used for operating expenses of diversion centers operated by the Department of Corrections. The nongeneral funds are to come from the fees collected from probationers, assigned to the diversion centers, to cover a portion of the cost of housing them, pursuant to § 19.2-316.3 C, Code of Virginia.

B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of Corrections shall not be required to operate a boot camp program for offenders placed on probation.

388.	Operation of Secure Correctional Facilities (39800)		$835,020,019	$818,511,616
	Supervision and Management of Inmates (39802)	$408,353,810	$407,371,513	
	Rehabilitation and Treatment Services - Prisons (39803)	$35,082,574	$35,082,574	
	Prison Management (39805)	$59,763,466	$59,763,466	
	Food Services - Prisons (39807)	$40,504,837	$40,504,837	
	Medical and Clinical Services - Prisons (39810)	$162,760,943	$147,234,837	
	Agribusiness (39811)	$8,864,484	$8,864,484	
	Correctional Enterprises (39812)	$54,680,835	$54,680,835	
	Physical Plant Services - Prisons (39815)	$65,009,070	$65,009,070	
	Fund Sources: General	$775,435,089	$758,926,686	
	Special	$57,290,835	$57,290,835	
	Dedicated Special Revenue	$990,047	$990,047	
	Federal Trust	$1,304,048	$1,304,048	

Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code ofVirginia.

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A. Included in this appropriation is $1,005,000 in the first year and $1,005,000 the second year from nongeneral funds for the purposes listed below. The source of the funds is commissions generated by prison commissary operations:

1. $150,000 the first year and $150,000 the second year for Assisting Families of Inmates, Inc., to provide transportation for family members to visit offenders in prison and other ancillary services to family members;

2. $780,000 the first year and $780,000 the second year for distribution to organizations that work to enhance faith-based services to inmates; and

3. $75,000 the first year and $75,000 the second year for the "Pen Pals" program.

B.1. The Department of Corrections is authorized to contract with other governmental entities to house male and female prisoners from those jurisdictions in facilities operated by the department.

2. The State Comptroller shall continue the Contract Prisoners Special Revenue Fund on the Commonwealth Accounting and Reporting System to reflect the activities of contracts between the Commonwealth of Virginia and other governmental entities for the housing of prisoners in facilities operated by the Virginia Department of Corrections.

3. The Department of Corrections shall determine whether it may be possible to contract to house additional federal inmates or inmates from other states in space available within state correctional facilities. The department may, subject to the approval of the Governor, enter into such contracts, to the extent that sufficient bedspace may become available in state facilities for this purpose.

C. The Department of Corrections may enter into agreements with local and regional jails to house state-responsible offenders in such facilities and to effect transfers of convicted state felons between and among such jails. Such agreements shall be governed by the provisions of Item 69 of this act.

D. To the extent that the Department of Corrections privatizes food services, the department shall also seek to maximize agribusiness operations.

E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of Corrections is authorized to sell on the open market and through the Virginia Farmers' Market Network any dairy, animal, or farm products of which the Commonwealth imports more than it exports.

F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning articles and services produced or manufactured by persons confined in state correctional facilities, shall be construed such that the term "manufactured" articles shall include "remanufactured" articles.

G. Out of this appropriation, $1,304,048 the first year and $1,034,048 the second year from nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds are an award from the State Criminal Alien Assistance Program, administered by the U.S. Department of Justice.

H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall continue to operate a behavioral correction program. Offenders eligible for such a program shall be those offenders: (i) who have never been convicted of a violent felony as defined in § 17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of §§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines developed by the Virginia Criminal Sentencing Commission would recommend a sentence of three years or more in facilities operated by the Department of Corrections; and (iii) whom the court determines require treatment for drug or alcohol substance abuse. For any such offender, the court may impose the appropriate sentence with the stipulation that the Department of Corrections place the offender in an intensive therapeutic community-style substance abuse treatment program as soon as possible after receiving the offender. Upon certification by the Department of Corrections that the offender has successfully completed such a program of a duration of 24 months or longer, the court may suspend the remainder of the sentence imposed

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by the court and order the offender released to supervised probation for a period specified by the court.

2. If an offender assigned to the program voluntarily withdraws from the program, is removed from the program by the Department of Corrections for intractable behavior, fails to participate in program activities, or fails to comply with the terms and conditions of the program, the Department of Corrections shall notify the court, outlining specific reasons for the removal and shall reassign the defendant to another incarceration assignment as appropriate. Under such terms, the offender shall serve out the balance of the sentence imposed by the court, as provided by law.

3. The Department of Corrections shall collect the data and develop the framework and processes that will enable it to conduct an in-depth evaluation of the program three years after it has been in operation. The department shall submit a report periodically on the program to the Chief Justice as he may require and shall submit a report on the implementation of the program and its usage to the Secretary of Public Safety and the Chairmen of the House Appropriations and Senate Finance Committees by June 30 of each year.

I. Included in the appropriation for this Item is $150,000 the first year and $150,000 the second year from nongeneral funds for a culinary arts program in which inmates are trained to operate food service activities serving agency staff and the general public. The source of the funds shall be revenues generated by the program. Any revenues so generated by the program shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of operating the program. The State Comptroller shall establish the Inmate Culinary Arts Training Program Fund in the Commonwealth Accounting and Reporting System to reflect the revenue and expenditures of this program.

J. The Department of Corrections shall coordinate with the Department of Medical Assistance Services to establish procedures to enroll eligible inmates in Medicaid in order for the Commonwealth to receive reimbursement by the federal government for the costs of inpatient medical care for eligible inmates under the provisions of the federal Affordable Care Act, beginning January 1, 2014. These procedures shall include provisions for medical providers to bill the Department of Medical Assistance Services, rather than the Department of Corrections, for inmate inpatient medical expenses.

K. Federal funds received by the Department of Corrections from the federal Residential Substance Abuse Treatment Program shall be exempt from payment of statewide and agency indirect cost recoveries into the general fund.

389. Administrative and Support Services (39900)			$97,629,073	$85,780,227
General Management and Direction (39901)	$17,825,688	$17,825,688		
Information Technology Services (39902)	$26,620,593	$26,620,593		
Accounting and Budgeting Services (39903)	$2,831,709	$2,831,709		
Architectural and Engineering Services (39904)	$19,161,996	$7,176,331		
Human Resources Services (39914)	$3,196,482	$3,196,482		
Planning and Evaluation Services (39916)	$619,172	$619,172		
Procurement and Distribution Services (39918)	$12,456,118	$12,592,937		
Training Academy (39929)	$6,553,531	$6,553,531		
Offender Classification and Time Computation Services (39930)	$8,363,784	$8,363,784		
Fund Sources: General	$92,641,573	$80,792,727		
Special	$4,987,500	$4,987,500		

Authority: §§ 53.1-1 and 53.1-10, Code ofVirginia.

A. 1. Any plan to modernize and integrate the automated systems of the Department of Corrections shall be based on developing the integrated system in phases, or modules. Furthermore, any such integrated system shall be designed to provide the department the data needed to evaluate its programs, including that data needed to measure recidivism.

2. The appropriation in this Item includes $1,562,500 the first year and $1,562,500 the second year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of maintaining and enhancing the offender management system. In addition to any general fund

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appropriations, the Department of Corrections may, subject to the authorization of the Director, Department of Planning and Budget, utilize additional revenue deposited in the Contract Prisoners Special Revenue Fund to support the development of the offender management system.

B. Included in this appropriation is $550,000 the first year and $550,000 the second year from nongeneral funds to be used for installation and operating expenses of the telemedicine program operated by the Department of Corrections. The source of the funds is revenue from inmate fees collected for medical services.

C. Included in this appropriation is $2,800,000 the first year and $2,800,000 the second year from nongeneral funds to be used by the Department of Corrections for the operations of its Corrections Construction Unit. The State Comptroller shall continue the Corrections Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting System to reflect the activities of contracts between the Corrections Construction Unit and (i) institutions within the Department of Corrections for work not related to a capital project and (ii) agencies without the Department of Corrections for work performed for those agencies.

D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director, Department of Corrections, shall receive offenders into the state correctional system from local and regional jails at such time as he determines that sufficient, secure and appropriate housing is available, placing a priority on receiving inmates diagnosed and being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize, consistent with inmate and staff safety, the use of bed space in the state correctional system. The director shall report monthly to the Secretary of Public Safety and the Department of Planning and Budget on the number of inmates housed in the state correctional system, the number of inmate beds available, and the number of offenders housed in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.

E. The Department of Corrections is exempted from the approval requirements of Chapter 11 of the Construction and Professional Services Manual as issued by the Division of Engineering and Buildings. The Department of Corrections may authorize and initiate design-build contracts as deemed appropriate by the Director, Department of Corrections, in accordance with §§ 2.2-4301 and 2.2-4306, Code of Virginia.

F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be placed, erected or constructed on, or removed or demolished from the property of the Commonwealth of Virginia under the control of the Department of Corrections shall not be subject to review and approval by the Art and Architectural Review Board as contemplated by § 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a facility that is not a secure correctional facility or a structure located on the property of a secure correctional facility, then the Department of Corrections shall submit that structure to the Art and Architectural Review Board for review and approval by that board. Such other structures could include probation and parole district offices or regional offices.

G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain Magisterial District of Culpeper County, Virginia, in consideration of the County's construction of water capacity and service line(s) adequate to serve the needs of the Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water improvements necessary to serve the facilities, including an eight-inch water service line, and including engineering and land/easement acquisition costs, shall be paid by the Commonwealth, less and except (i) the value of the property for the jail conveyed by the Commonwealth to the County ($150,382.00, based on valuation by the Culpeper County Assessor), and (ii) the cost of increasing the size of the water service line from eight inches to twelve inches, in order to accommodate planned county needs.

H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of Corrections shall be exempt from the payment of service charges levied in lieu of taxes by any county, city, or town.

I. From the appropriation for this item, the Director, Department of Planning and Budget, is authorized to transfer up to $150,000 the first year and $150,000 the second year from the

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general fund to the Secretary of Public Safety, to support a position dedicated to the improvement and coordination of the Commonwealth's efforts related to the re-entry of offenders into society after being incarcerated in prison. Improving re-entry efforts is expected to decrease the recidivism of those offenders and enhance public safety.

J. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall work with the Virginia Community College System and its workforce development programs and services to provide fidelity bonds to those offenders released from jails or state correctional centers who are required to provide fidelity bonds as a condition of employment. The department is authorized to use funds from the Contract Prisoners Special Revenue Fund to pay the costs of this activity.

K. In the event the Department of Corrections closes a correctional facility for which it has entered into an ageement with any locality to pay a proportionate share of the debt service for the establishment of utilities to serve the facility, the department shall continue to pay its agreed upon share of the debt service, subject to the schedule previously agreed upon.

L. Included in the appropriation for this Item is $37,500 the first year and $37,500 the second year from nongeneral funds to be used to purchase video visitation equipment for correctional facilities. The source of the funds is the Contract Prisoners Special Revenue Fund.

M. Included in the appropriation for this Item is $12,128,309 the first year from the general fund for the estimated net increase in the operating cost of adult correctional centers resulting from the enactment of bills as listed below for the purposes shown. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia.

a. To increase the penalty for using a telephone or other electronic device to recruit persons for a criminal street gang—$50,000.

b. To expand the list of offenses for which a juvenile could be transferred to circuit court to be tried as an adult—$50,000.

c. To increase penalties for involuntary manslaughter resulting from DUI—$201,394.

d. To increase the penalties for financial exploitation of elderly—$50,000.

e. To increase the penalty for assault and battery of a family or household member from a Class 1 misdemeanor to a Class 6 felony if the accused strangled the family or household member—$50,000.

f. To increase the penalties for repeat drug dealers—$11,726,915.

N. Out of this appropriation, $142,644 the second year from the general fund is included for the purchase of a generator for Deep Meadow Correctional Center through the state's master equipment lease purchase program.

Total for Department of Corrections.....			**$1,033,699,275**	**$1,005,684,000**
General Fund Positions.....	12,112.50	12,112.50		
Nongeneral Fund Positions.....	232.50	232.50		
Position Level	12,345.00	12,345.00		
Fund Sources: General.....	$965,511,513	$937,496,238		
Special.....	$64,063,335	$64,063,335		
Dedicated Special Revenue.....	$2,480,379	$2,480,379		
Federal Trust.....	$1,644,048	$1,644,048		

§ 1-109. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)

390. Criminal Justice Training and Standards (30300).....			$1,643,184	$1,643,184
Law Enforcement Training and Education Assistance (30306)	$1,643,184	$1,643,184		

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	Fund Sources: General	$1,608,184	$1,608,184		
	Special	$35,000	$35,000		
	Authority: Title 9.1, Chapter 1, Code of Virginia.				
391.	Criminal Justice Research, Planning and Coordination (30500)			$414,742	$414,742
	Criminal Justice Research, Statistics, Evaluation, and Information Services (30504)	$414,742	$414,742		
	Fund Sources: General	$414,742	$414,742		
	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
392.	Asset Forfeiture and Seizure Fund Management and Financial Assistance Program (30600)			$6,090,538	$6,090,538
	Coordination of Asset Seizure and Forfeiture Activities (30602)	$6,090,538	$6,090,538		
	Fund Sources: Special	$6,090,538	$6,090,538		
	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
393.	Financial Assistance for Administration of Justice Services (39000)			$75,858,738	$76,371,238
	Financial Assistance for Administration of Justice Services (39001)	$75,858,738	$76,371,238		
	Fund Sources: General	$32,770,959	$33,283,459		
	Special	$100,000	$100,000		
	Trust and Agency	$10,000,000	$10,000,000		
	Dedicated Special Revenue	$11,487,779	$11,487,779		
	Federal Trust	$21,500,000	$21,500,000		
	Authority: Title 9.1, Chapter 1, Code of Virginia.				

A.1. This appropriation includes an estimated $12,000,000 the first year and an estimated $12,000,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of 1968, as amended. Of these amounts, nine percent is available for administration, and the remainder is available for grants to state agencies and local units of government. The remaining federal funds are to be passed through as grants to localities, with a required 25 percent local match. Also included in this appropriation is $729,930 the first year and $729,930 the second year from the general fund for the required matching funds for state agencies.

2. The Department of Criminal Justice Services shall provide a summary report on federal anti-crime and related grants which will require state general funds for matching purposes during FY 2013 and beyond. The report shall include a list of each grant and grantee, the purpose of the grant, and the amount of federal and state funds recommended, organized by topical area and fiscal period. The report shall indicate whether each grant represents a new program or a renewal of an existing grant. Copies of this report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by January 1 of each year.

B. The Department of Criminal Justice Services is authorized to make grants and provide technical assistance out of this appropriation to state agencies, local governments, regional, and nonprofit organizations for the establishment and operation of programs for the following purposes and up to the amounts specified:

1.a. Regional training academies for criminal justice training, $496,546 the first year and $496,546 the second year from the general fund and an estimated $1,649,315 the first year and an estimated $1,649,315 the second year from nongeneral funds. The Criminal Justice Services Board shall adopt such rules as may reasonably be required for the distribution of funds and for the establishment, operation and service boundaries of state-supported regional criminal justice training academies.

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b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the establishment of any new criminal justice training academy from July 1, 2012, through June 30, 2014.

2. Virginia Crime Victim-Witness Fund, $5,124,059 the first year and $5,124,059 the second year from dedicated special revenue, and $2,635,000 the first year and $2,635,000 the second year from the general fund. The Department of Criminal Justice Services shall provide a report on the current and projected status of federal, state and local funding for victim-witness programs supported by the Fund. Copies of the report shall be provided annually to the Secretary of Public Safety, the Department of Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations Committees by October 16 of each year.

3.a. Court Appointed Special Advocate (CASA) programs, $1,176,179 the first year and $1,176,179 the second year from the general fund.

b. In the event that the federal government reduces or removes support for the CASA programs, the Governor is authorized to provide offsetting funding for those impacted programs out of the unappropriated balances in this Act.

4. Domestic Violence Fund, $3,000,000 the first year and $3,000,000 the second year from the dedicated special revenue fund to provide grants to local programs and prosecutors that provide services to victims of domestic violence.

5. Offender Reentry and Transition Services (ORTS), $2,100,780 the first year and $2,100,780 the second year from general fund to support pre and post incarceration professional services and guidance that increase the opportunity for, and the likelihood of, successful reintegration into the community by adult offenders upon release from prisons and jails.

6. To the Department of Behavioral Health and Developmental Services for the following activities and programs: (i) a partnership program between a local community services board and the district probation and parole office for a jail diversion program; (ii) forensic discharge planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.

7. To the Department of Corrections for the following activities and programs: (i) community residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting center; and (iii) establishment of a pilot program whereby non-violent state offenders would be housed in a local or regional jail, rather than a prison or other state correctional facility, with rehabilitative services provided by the jail.

8. From such federal funds as may be available, up to $100,000 to the Department of Criminal Justice Services for the development and implementation of a training program for law enforcement officers in the use of in-person and photo lineups, including legal and policy issues surrounding the use and conduct of police lineups, procedural issues, ethical and diversity considerations, and other related issues as appropriate, consistent with the recommendations of the Virginia State Crime Commission. The training will be conducted to reach the maximum number of law enforcement officers, and will be provided at no additional cost to agencies or law enforcement officers for whom the training is provided.

9. From such federal funds as may be available, up to $75,000 to the Department of Criminal Justice Services for the development and implementation of a training program for law enforcement officers in pursuit driving, consistent with the recommendations of the Virginia State Crime Commission. The training will be conducted to enhance current law enforcement driver training, and every effort should be made to provide this training at no additional cost to the agencies or law enforcement officers for whom the training is provided. However, if any additional charges are needed to effectively deliver this training, such charges shall be approved by the Secretary of Public Safety.

10. To Drive to Work, $75,000 to provide assistance to low income and previously incarcerated persons to restore their driving privileges so they can drive to work and keep a job.

C.1. Out of this appropriation, $22,718,486 the first year and $22,718,486 the second year from the general fund is authorized to make discretionary grants and to provide technical assistance

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to cities, counties or combinations thereof to develop, implement, operate and evaluate programs, services and facilities established pursuant to the Comprehensive Community Corrections Act for Local-Responsible Offenders (§ 53.1-182.1, Code of Virginia) and the Pretrial Services Act (§ 19.2-152.4, Code of Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is authorized to expend no more than five percent per year for state administration of these programs.

2. The Department of Criminal Justice Services, in conjunction with the Office of the Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission, shall conduct information and training sessions for judges and other judicial officials on the programs, services and facilities available through the Pretrial Services Act and the Comprehensive Community Corrections Act for Local-Responsible Offenders.

D.1. Out of this appropriation, $112,500 the first year and $225,000 the second year from the general fund is provided for Comprehensive Community Corrections and Pretrial Services Programs for localities that belong to the Central Virginia Regional Jail Authority. These amounts are seventy-five percent of the costs projected in the community-based corrections plan submitted by the Authority. The localities shall provide the remaining twenty-five percent as a condition of receiving these funds.

2. Out of this appropriation, $200,000 the first year and $600,000 the second year from the general fund is provided for Comprehensive Community Corrections and Pretrial Services Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These amounts are seventy-five percent of the costs projected in the community-based corrections plan submitted by the Authority. The localities shall provide the remaining twenty-five percent as a condition of receiving these funds.

E. In the event the federal government should make available additional funds pursuant to the Violence Against Women Act, the department shall set aside 33 percent of such funds for competitive grants to programs providing services to domestic violence and sexual assault victims.

F.1. Out of this appropriation, $408,847 the first year and $408,847 the second year from the general fund and $1,710,000 the first year and $1,710,000 the second year from such federal funds as are available shall be deposited to the School Resource Officer Incentive Grants Fund established pursuant to § 9-171.1, Code of Virginia. Localities shall match these funds based on the composite index of local ability-to-pay. The department shall give priority to localities requesting school resource officers in high schools.

2. The Director, Department of Criminal Justice Services, is authorized to expend $357,285 the first year and $357,285 the second year from the School Resource Officer Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of Virginia.

G. Included in the amounts appropriated in this Item is $382,500 the first year and $382,500 the second year from the general fund for grants to local sexual assault crisis centers (SACCs) to provide core and comprehensive services to victims of sexual violence.

H.1. Out of the amounts appropriated for this Item, $1,100,000 the first year and $1,100,000 the second year from nongeneral funds is provided, to be distributed as follows: for the Southern Virginia Internet Crimes Against Children Task Force, $600,000 the first year and $600,000 the second year; and, for the creation of a grant program to law enforcement agencies for the prevention of internet crimes against children, $500,000 the first year and $500,000 the second year.

2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task Forces shall each provide an annual report, in a format specified by the Department of Criminal Justice Services, on their actual expenditures and performance results. Copies of these reports shall be provided to the Secretary of Public Safety, the Chairmen of the Senate Finance and House Appropriations Committees, and Director, Department of Planning and Budget prior to the distribution of these funds each year.

394. Regulation of Professions and Occupations (56000)			$3,166,201	$3,166,201
Business Regulation Services (56033).....	$3,166,201	$3,166,201		

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	Fund Sources: Special	$3,166,201	$3,166,201		
	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of Virginia.				
395.	Financial Assistance to Localities - General (72800)			$172,412,837	$172,412,837
	Financial Assistance to Localities Operating Police Departments (72813)	$172,412,837	$172,412,837		
	Fund Sources: General	$172,412,837	$172,412,837		
	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				

A. The funds appropriated in this Item shall be distributed to localities with qualifying police departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall also be distributed to a city without a qualifying police force that was created by the consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of § 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be $172,412,837 the first year and $172,412,837 the second year. The amount to be distributed to each locality in each year shall be equal to the amount distributed in FY 2012. The amount to be distributed to such a city created by consolidation shall equal the sum distributed to the city during the year prior to the effective date of the consolidation, net of any additional funds allocated by the Compensation Board to the sheriff of the consolidated city as a result of such consolidation, as adjusted in proportion to the increase or decrease in the total amount distributed to all localities during the applicable year.

B. For purposes of receiving funds in accordance with this program, it is the intention of the General Assembly that the Town of Boone's Mill shall be considered to have had a police department in operation since the 1980-82 biennium and is therefore eligible for financial assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).

C.1. It is the intent of the General Assembly that state funding provided to localities operating police departments be used to fund local public safety services. Funds provided in this item shall not be used to supplant the funding provided by localities for public safety services.

2. To ensure that state funding provided to localities operating police departments does not supplant local funding for public safety services, all localities shall annually certify to the Department of Criminal Justice Services the amount of funding provided by the locality to support public safety services and that the funding provided in this item was used to supplement that local funding. This certification shall be provided in such manner and on such date as determined by the department. The department shall provide this information to the Chairmen of the House Appropriations and Senate Finance Committees within 30 days following the submission of the local certifications.

D. The Director of the Department of Criminal Justice Services is authorized to withhold reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon notification from the Superintendent of State Police that there is reason to believe that crime data reported by the locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the superintendent that the data is accurate, the director shall make reimbursement of withheld funding due the locality when such corrections are made within the same fiscal year that funds have been withheld.

396.	Administrative and Support Services (39900)			$1,929,958	$1,900,217
	General Management and Direction (39901)	$1,750,211	$1,720,470		
	Information Technology Services (39902)	$179,747	$179,747		
	Fund Sources: General	$1,135,458	$1,105,717		
	Special	$794,500	$794,500		
	Authority: Title 9.1, Chapter 1, Code of Virginia.				

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	Total for Department of Criminal Justice Services			**$261,516,198**	**$261,998,957**
	General Fund Positions	48.50	48.50		
	Nongeneral Fund Positions	68.50	68.50		
	Position Level	117.00	117.00		
	Fund Sources: General	$208,342,180	$208,824,939		
	Special	$10,186,239	$10,186,239		
	Trust and Agency	$10,000,000	$10,000,000		
	Dedicated Special Revenue	$11,487,779	$11,487,779		
	Federal Trust	$21,500,000	$21,500,000		
	§ 1-110. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
397.	Emergency Preparedness (77500)			$22,807,992	$22,809,830
	Financial Assistance for Emergency Management and Response (77501)	$14,334,681	$14,334,681		
	Emergency Planning, Training and Exercises (77502)	$8,473,311	$8,475,149		
	Fund Sources: General	$1,076,877	$1,076,877		
	Special	$1,363,518	$1,363,518		
	Federal Trust	$20,367,597	$20,369,435		

Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31 through 44-146.40, Code of Virginia.

Included within this appropriation is the continuation of $160,810 the first year and $160,810 the second year from the Fire Programs Fund to support the department's hazardous materials training program.

398.	Emergency Response and Recovery (77600)			$13,759,909	$13,759,909
	Emergency Response and Recovery Services (77601)	$3,141,909	$3,141,909		
	Financial Assistance for Emergency Response and Recovery (77602)	$10,618,000	$10,618,000		
	Fund Sources: General	$308,512	$308,512		
	Special	$616,602	$616,602		
	Commonwealth Transportation	$869,489	$869,489		
	Federal Trust	$11,965,306	$11,965,306		

Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22, 44-146.28(a) Code of Virginia.

A. Included within this appropriation is $217,060 the first year and $217,060 the second year from the general fund to cover increasing costs to maintain training programs for the Reservist Program. The reservist training program is necessary to ensure that department staff are augmented by a sufficient number of properly trained volunteer responders during an emergency situation.

B. Subject to authorization by the Governor, the Department of Emergency Management may employ persons to assist in response and recovery operations for emergencies or disasters declared either by the President of the United States or by the Governor of Virginia. Such employees shall be compensated solely with funds authorized by the Governor or the federal government for the emergency, disaster, or other specific event for which their employment was authorized. The Director, Department of Planning and Budget, is authorized to increase the agency's position level based on the number of positions approved by the Governor.

C. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may provide the department anticipation loans in such amounts as may be needed to appropriately reimburse localities and state agencies for costs associated with Emergency Management Assistance Compact (EMAC) mission assignments. Such loans shall be based on the reimbursements anticipated under the Emergency Management Assistance Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve months.

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D.1. Localities receiving reimbursements from the department for Emergency Management Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency Management for any overpayments within sixty (60) days of written notification of such overpayment.

2. Overpayment amounts shall be based on the difference between the amount reimbursed to the locality by the Department of Emergency Management and the amount reimbursed to the Department of Emergency Management by the state requesting emergency aid under the Compact.

3. If the locality does not reimburse the Department of Emergency Management the overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to withhold from any funds to be transferred to the locality the amount overpaid to the locality and transfer such withheld funds to the Department of Emergency Management.

399. Virginia Emergency Operations Center (77800)			$3,090,981	$2,290,981
Virginia Emergency Operations Center (VEOC) and Communications (77801).....	$3,090,981	$2,290,981		
Fund Sources: General	$902,299	$902,299		
Special	$989,110	$589,110		
Federal Trust	$1,199,572	$799,572		

Authority: Title 44 and §52-47, Code of Virginia.

A. Included within this appropriation is $382,124 the first year and $382,124 the second year from the general fund to support the Integrated Flood Observing and Warning System (IFLOWS) program.

B. The Department of Emergency Management may use state disaster mitigation funding to replace and/or upgrade the state's flood warning system (IFLOWS) so that Federal Communications Commission (FCC) requirements regarding radio narrowband transmissions are met by January 1, 2013.

400. Administrative and Support Services (79900).....			$5,264,853	$5,264,918
General Management and Direction (79901).....	$5,264,853	$5,264,918		
Fund Sources: General	$2,500,024	$2,500,089		
Special	$347,164	$347,164		
Commonwealth Transportation	$63,762	$63,762		
Federal Trust	$2,353,903	$2,353,903		

Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.

A. By July 15 of each year, the State Coordinator of Emergency Management shall assess emergencies and disasters that have been authorized sum sufficient funding by the Governor and provide to the Department of Planning and Budget written justification to support continuing sum sufficient funding longer than one year for a locally declared emergency (or disaster), three years for a state declared disaster, and five years for a nationally declared disaster. At the same time, the state coordinator shall identify any disasters that can be closed due to fulfillment of the state's obligations.

B.1. Localities and eligible private non-profit organizations that have received cost reimbursement through state and/or federal assistance programs to support homeland security and eligible recovery and mitigation projects and initiatives associated with disaster events, that are subsequently notified that either a portion or all of the funds provided are to be returned, shall reimburse the Virginia Department of Emergency Management for such overpayments, including any interest accrued on such funds, within sixty (60) days of being notified and receiving the request for reimbursement.

2. Overpayment amounts shall be based on the difference between the amount reimbursed or prepaid to the entity involved by the Department of Emergency Management and the final amount approved by the granting agency. Localities and eligible private non-profit organizations shall certify that no interest was earned on overpaid funds if no interest is

ITEM 400.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
included in the remittance.				
3. If the entity does not reimburse the Virginia Department of Emergency Management within 60 days of being notified, the Comptroller is authorized to withhold the amount of overpayment from any eligible funds to be transferred to the locality or organization and redirect the funds withheld to the Virginia Department of Emergency Management to satisfy the outstanding liability.				
4. The Department of Emergency Management shall not provide future prepayments to any locality or eligible private non-profit organization once the Comptroller has been required to withhold funding.				
401. A. All funds transferred to the Department of Emergency Management pursuant to the Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special fund account to be used only for Disaster Recovery.				
B. Included in the Federal Trust appropriation are amounts estimated at $34,592 the first year and $34,592 the second year, to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited to the general fund.				
Total for Department of Emergency Management.....			**$44,923,735**	**$44,125,638**
General Fund Positions.....	40.85	40.85		
Nongeneral Fund Positions.....	104.15	104.15		
Position Level	145.00	145.00		
Fund Sources: General.....	$4,787,712	$4,787,777		
Special.....	$3,316,394	$2,916,394		
Commonwealth Transportation	$933,251	$933,251		
Federal Trust.....	$35,886,378	$35,488,216		
§ 1-111. DEPARTMENT OF FIRE PROGRAMS (960)				
402. Fire Training and Technical Support Services (74400)			$7,007,398	$7,007,398
Fire Services Management and Coordination (74401).....	$2,198,093	$2,198,093		
Virginia Fire Services Research (74402).....	$302,274	$302,274		
Fire Services Training and Professional Development (74403)	$2,173,775	$2,173,775		
Technical Assistance and Consultation Services (74404)	$2,128,643	$2,128,643		
Emergency Operational Response Services (74405).....	$15,000	$15,000		
Public Fire and Life Safety Educational Services (74406)	$189,613	$189,613		
Fund Sources: Special.....	$7,007,398	$7,007,398		
Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				
Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the revenue available from the Fire Programs Fund, after making the distributions set out in § 38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for the administrative costs of all activities assigned to it by law.				
403. Financial Assistance for Fire Services Programs (76400)			$23,825,000	$23,825,000
Fire Programs Fund Distribution (76401).....	$20,500,000	$20,500,000		
Burn Building Grants (76402).....	$2,500,000	$2,500,000		
Categorical Grants (76403).....	$825,000	$825,000		

ITEM 403.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Fund Sources: Special	$23,575,000	$23,575,000		
	Federal Trust	$250,000	$250,000		
	Authority: §§ 38.2-401, Code of Virginia.				
404.	Regulation of Structure Safety (56200)			$2,754,626	$2,755,243
	State Fire Prevention Code Administration (56203)	$2,754,626	$2,755,243		
	Fund Sources: General	$2,225,471	$2,226,088		
	Special	$529,155	$529,155		
	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
	The State Fire Marshall may charge no fee for any permits or inspections of any school, whether it be public or private.				
	Total for Department of Fire Programs			**$33,587,024**	**$33,587,641**
	General Fund Positions	29.00	29.00		
	Nongeneral Fund Positions	43.00	43.00		
	Position Level	72.00	72.00		
	Fund Sources: General	$2,225,471	$2,226,088		
	Special	$31,111,553	$31,111,553		
	Federal Trust	$250,000	$250,000		
	§ 1-112. DEPARTMENT OF FORENSIC SCIENCE (778)				
405.	Law Enforcement Scientific Support Services (30900)			$38,041,713	$37,757,875
	Biological Analysis Services (30901)	$10,554,982	$10,563,330		
	Chemical Analysis Services (30902)	$10,863,352	$10,871,931		
	Physical Evidence Services (30904)	$7,136,946	$6,836,757		
	Training and Standards Services (30905)	$1,501,148	$1,501,148		
	Administrative Services (30906)	$7,985,285	$7,984,709		
	Fund Sources: General	$36,534,717	$36,250,879		
	Federal Trust	$1,506,996	$1,506,996		
	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes by any county, city, or town.				
	B. The Forensic Science Board shall ensure that all individuals who were convicted due to criminal investigations, for which its case files for the years between 1973 and 1988 were found to contain evidence possibly suitable for DNA testing, are informed that such evidence exists and is available for testing. To effectuate this requirement, the Board shall prepare two form letters, one sent to each person whose evidence was tested, and one sent to each person whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the Forensic Science Board and to the respective Chairmen of the House and Senate Committees for Courts of Justice. The Department of Corrections shall assist the board in effectuating this requirement by providing the addresses for all such persons to whom letters shall be sent, whether currently incarcerated, on probation, or on parole. In cases where the current address of the person cannot be ascertained, the Department of Corrections shall provide the last known address. The Chairman of the Forensic Science Board shall report on the progress of this notification process at each meeting of the Forensic Science Board.				
	Total for Department of Forensic Science			**$38,041,713**	**$37,757,875**
	General Fund Positions	305.00	305.00		
	Position Level	305.00	305.00		

ITEM 405.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Fund Sources: General	$36,534,717	$36,250,879		
	Federal Trust	$1,506,996	$1,506,996		

§ 1-113. DEPARTMENT OF JUVENILE JUSTICE (777)

406.	Operation of Community Residential and Nonresidential Services (35000)			$1,921,241	$1,921,241
	Community Residential and Non-Residential Custody and Treatment Services (35008)	$1,921,241	$1,921,241		
	Fund Sources: General	$1,848,814	$1,848,814		
	Special	$50,000	$50,000		
	Federal Trust	$22,427	$22,427		

Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14, 66-22 and 66-24, Code of Virginia.

Services funded out of this appropriation may include intensive supervision, day treatment, boot camp, and aftercare services, and should be integrated into existing services for juveniles.

407.	Supervision of Offenders and Re-Entry Services (35100)			$52,751,843	$52,751,843
	Juvenile Probation and Aftercare Services (35102)	$52,751,843	$52,751,843		
	Fund Sources: General	$51,869,894	$51,869,894		
	Special	$145,000	$145,000		
	Federal Trust	$736,949	$736,949		

Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of Virginia.

Notwithstanding the provisions of §16.1-273 of the Code of Virginia, the Department of Juvenile Justice, including locally-operated court services units, shall not be required to provide drug screening and assessment services in conjunction with investigations ordered by the courts.

408.	Financial Assistance to Local Governments for Juvenile Justice Services (36000)			$46,653,407	$46,653,407
	Financial Assistance for Juvenile Confinement in Local Facilities (36001)	$33,986,297	$33,986,297		
	Financial Assistance for Probation and Parole - Local Grants (36002)	$2,002,378	$2,002,378		
	Financial Assistance for Community Based Alternative Treatment Services (36003)	$10,664,732	$10,664,732		
	Fund Sources: General	$44,843,728	$44,843,728		
	Federal Trust	$1,809,679	$1,809,679		

Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.

A. From July 1, 2012 to June 30, 2014, the Board of Juvenile Justice shall not approve or commit additional funds for the state share of the cost of construction, enlargement or renovation of local or regional detention centers, group homes or related facilities. The board may grant exceptions only to address emergency maintenance projects needed to resolve immediate life safety issues. For such emergency projects, approval by both the Board of Juvenile Justice and the Secretary of Public Safety is required. Any emergency projects must also comply with Board of Juvenile Justice standards.

B. Each emergency resolution adopted by the Board of Juvenile Justice approving reimbursement of the state share of the cost of construction, maintenance, or operation of local or regional detention centers, group homes, or related facilities or programs shall include a statement noting that such approval is subject to the availability of funds and approval by the General Assembly at its next regular session.

ITEM 408.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014

C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of Virginia, at the rate of $50 per day for housing juveniles who have been committed to the department, for each day after the department has received a valid commitment order and other pertinent information as required by § 16.1-287, Code of Virginia.

D. Notwithstanding the provisions of §16.1-322.1 of the Code of Virginia, the department shall apportion to localities the amounts appropriated in this Item.

E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment Services includes $10,379,926 the first year and $10,379,926 the second year from the general fund for the implementation of the financial assistance provisions of the Juvenile Community Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia. Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and contributing through their local match an amount of local funds which is greater than they receive from the Commonwealth under this program are authorized, but not required, to provide a contribution greater than the state general fund contribution. In no case shall their local match be less than their state share.

2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia, the Board of Juvenile Justice shall establish guidelines for use in determining the types of programs for which VJCCCA funding may be expended. The department shall establish a format to receive biennial or annual requests for funding from localities, based on these guidelines. For each program requested, the plan shall document the need for the program, goals, and measurable objectives, and a budget for the proposed expenditure of these funds and any other resources to be committed by localities.

3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated VJCCCA funds must be returned to the department by each grantee locality no later than October 1 of the fiscal year following the fiscal year in which they were received, or a similar amount may be withheld from the current fiscal year's periodic payments designated by the department for that locality. The Director, Department of Planning and Budget, may increase the general fund appropriation for this Item up to the amount of unobligated VJCCCA funds returned to the Department of Juvenile Justice.

b. All such unobligated and reappropriated balances shall be used by the department for the purpose of awarding short-term supplementary grants to localities, for programs and services which have been demonstrated to improve outcomes, including reduced recidivism, of juvenile offenders. Such programs and services must augment and support current VJCCCA-funded programs within each affected locality. The grantee locality shall submit an outcomes report to the department, in accord with a written memorandum of agreement which shall accompany the supplementary grant award. This provision shall apply to funds obligated to and in the possession of the department and its grant recipients. The entity which returns unobligated funds under this provision shall not have a presumptive entitlement to a supplementary grant.

c. The Department of Juvenile Justice, with the assistance of the Department of Correctional Education, the Department of Corrections, the Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and domestic relations district court judges, and juvenile justice advocacy groups, shall provide a report on the types of programs supported by the Juvenile Community Crime Control Act and whether the youth participating in such programs are statistically less likely to be arrested, adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would otherwise be considered felonies if committed by an adult.

F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning juvenile offender demographics. The consolidated annual report shall address the progress of Virginia Juvenile Community Crime Control Act programs including the requirements in Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of juveniles served, the average cost for residential and nonresidential services, the number of employees, and descriptions of the contracts entered into by localities. Notwithstanding any other provisions of the Code of Virginia, the consolidated report shall be submitted to the Governor, the General Assembly, the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary of Public Safety, and the Department of Planning and Budget by the first day of the regular General Assembly session.

ITEM 408.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
409.	Operation of Secure Correctional Facilities (39800)			$80,807,099	$80,807,099
	Juvenile Corrections Center Management (39801)	$6,440,884	$6,440,884		
	Food Services - Prisons (39807)	$5,984,307	$5,984,307		
	Medical and Clinical Services - Prisons (39810)	$8,900,581	$8,900,581		
	Physical Plant Services - Prisons (39815)	$6,171,104	$6,171,104		
	Offender Classification and Time Computation Services (39830)	$1,293,404	$1,293,404		
	Juvenile Supervision and Management Services (39831)	$42,633,054	$42,633,054		
	Juvenile Rehabilitation and Treatment Services (39832)	$9,383,765	$9,383,765		
	Fund Sources: General	$77,753,073	$77,753,073		
	Special	$1,551,293	$1,551,293		
	Dedicated Special Revenue	$48,000	$48,000		
	Federal Trust	$1,454,733	$1,454,733		
	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of Virginia.				
	The Department of Juvenile Justice shall retain all funds paid for the support of children committed to the department to be used for the security, care, and treatment of said children.				
410.	Administrative and Support Services (39900)			$17,040,718	$17,107,398
	General Management and Direction (39901)	$4,644,214	$4,710,894		
	Information Technology Services (39902)	$5,172,754	$5,172,754		
	Accounting and Budgeting Services (39903)	$4,106,637	$4,106,637		
	Architectural and Engineering Services (39904)	$407,632	$407,632		
	Food and Dietary Services (39907)	$377,555	$377,555		
	Human Resources Services (39914)	$1,862,562	$1,862,562		
	Planning and Evaluation Services (39916)	$469,364	$469,364		
	Fund Sources: General	$15,715,217	$15,781,897		
	Special	$980,000	$980,000		
	Federal Trust	$345,501	$345,501		
	Authority: §§ 66-3 and 66-13, Code of Virginia.				
	Total for Department of Juvenile Justice			**$199,174,308**	**$199,240,988**
	General Fund Positions	2,275.00	2,275.00		
	Nongeneral Fund Positions	16.00	16.00		
	Position Level	2,291.00	2,291.00		
	Fund Sources: General	$192,030,726	$192,097,406		
	Special	$2,726,293	$2,726,293		
	Dedicated Special Revenue	$48,000	$48,000		
	Federal Trust	$4,369,289	$4,369,289		
	§ 1-114. DEPARTMENT OF MILITARY AFFAIRS (123)				
411.	Higher Education Student Financial Assistance (10800)			$3,014,944	$3,014,944
	Tuition Assistance (10811)	$3,014,944	$3,014,944		
	Fund Sources: General	$3,014,944	$3,014,944		
	Authority: Title 44, Chapters 1 and 2; § 23-7.3, Code of Virginia.				
412.	At Risk Youth Residential Program (18700)			$2,818,082	$2,818,082
	Virginia Commonwealth Challenge Program (18701)	$2,818,082	$2,818,082		
	Fund Sources: Dedicated Special Revenue	$50,000	$50,000		
	Federal Trust	$2,768,082	$2,768,082		
	Authority: Discretionary Inclusion.				

ITEM 412.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	A. The Department of Military Affairs is hereby authorized to designate building space at the State Military Reservation as an in-kind match for the receipt of federal funds under the Commonwealth Challenge program, equivalent to a value of $253,040 each year.				
	B. Out of this appropriation, up to $350,000 the first year and up to $350,000 the second year in nongeneral funds is provided to establish a STARBASE youth education program to improve math and science skills to prepare students for careers in engineering and other science-related fields of study.				
413.	Defense Preparedness (72100)			$39,422,388	$39,422,388
	Armories Operations and Maintenance (72101)	$8,167,928	$8,167,928		
	Virginia State Defense Force (72104)	$188,952	$188,952		
	Security Services (72105)	$4,343,082	$4,343,082		
	Fort Pickett and Camp Pendelton Operations (72109)	$21,284,886	$21,284,886		
	Other Facilities Operations and Maintenance (72110)	$5,437,540	$5,437,540		
	Fund Sources: General	$3,070,599	$3,070,599		
	Special	$780,382	$780,382		
	Dedicated Special Revenue	$1,717,735	$1,717,735		
	Federal Trust	$33,853,672	$33,853,672		
	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
414.	Disaster Planning and Operations (72200)			a sum sufficient	
	Communications and Warning System (72201)	a sum sufficient			
	Disaster Assistance (72203)	a sum sufficient			
	Fund Sources: General	a sum sufficient			
	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
	A. The amount for Disaster Planning and Operations provides for a military contingent fund, out of which to pay the military forces of the Commonwealth when aiding the civil authorities.				
	B. In the event units of the Virginia National Guard shall be in federal service, the sum allocated herein for their support shall not be used for any different purpose, except with the prior written approval of the Governor, other than to provide for the Virginia State Defense Force or for safeguarding properties used by the Virginia National Guard.				
415.	Administrative and Support Services (79900)			$5,281,815	$5,282,422
	General Management and Direction (79901)	$2,383,748	$2,384,355		
	Telecommunications (79930)	$2,898,067	$2,898,067		
	Fund Sources: General	$1,903,290	$1,903,897		
	Dedicated Special Revenue	$377,131	$377,131		
	Federal Trust	$3,001,394	$3,001,394		
	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
	The Department of Military Affairs shall advise and provide assistance to the Department of Accounts in administering the $20,000 death benefit provided for certain members of the National Guard and United States military reserves killed in action in any armed conflict as of October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
	Total for Department of Military Affairs			**$50,537,229**	**$50,537,836**
	General Fund Positions	51.47	51.47		
	Nongeneral Fund Positions	307.03	307.03		
	Position Level	358.50	358.50		
	Fund Sources: General	$7,988,833	$7,989,440		
	Special	$780,382	$780,382		
	Dedicated Special Revenue	$2,144,866	$2,144,866		
	Federal Trust	$39,623,148	$39,623,148		

ITEM 416.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
§ 1-115. DEPARTMENT OF STATE POLICE (156)				
416. Information Technology Systems, Telecommunications and Records Management (30200)			$52,132,298	$52,132,298
Information Technology Systems and Planning (30201)	$15,537,653	$15,537,653		
Criminal Justice Information Services (30203)	$8,066,112	$8,066,112		
Telecommunications and Statewide Agencies Radio System (Stars) (30204)	$24,409,527	$24,409,527		
Firearms Purchase Program (30206)	$1,730,628	$1,730,628		
Sex Offender Registry Program (30207)	$2,173,067	$2,173,067		
Concealed Weapons Program (30208)	$215,311	$215,311		
Fund Sources: General	$37,767,568	$37,767,568		
Special	$9,473,671	$9,473,671		
Dedicated Special Revenue	$3,700,000	$3,700,000		
Federal Trust	$1,191,059	$1,191,059		

Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13, 52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.

A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering Point (PSAP), in order that such calls be answered by the local jurisdiction within which the call originates, thereby minimizing the need for call transfers whenever possible.

2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, $3,700,000 the first year and $3,700,000 the second year from the Wireless E-911 Fund is included in this appropriation for telecommunications to offset dispatch center operations and related costs incurred for answering wireless 911 telephone calls.

B. Out of the Motor Carrier Special Fund, $900,000 the first year and $900,000 the second year shall be disbursed on a quarterly basis to the Department of State Police.

C.1. This appropriation includes $9,175,535 the first year and $9,175,535 the second year from the general fund for maintaining the Statewide Agencies Radio System (STARS).

2. The Secretary of Public Safety, in conjunction with the STARS Management Group and the Superintendent of State Police, shall provide a status report on (1) annual operating costs; (2) the status of site enhancements to support the system; (3) the project timelines for implementing the enhancements to the system; and (4) other matters as the secretary may deem appropriate. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.

D. The department shall deposit to the general fund an amount estimated at $100,000 the first year and $100,000 the second year resulting from fees generated by additional criminal background checks of local job applicants and prospective licensees collected pursuant to § 15.2-1503.1 of the Code of Virginia.

E. Notwithstanding the provisions of §§ 18.2-308, 18.2-308.2:2, 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3, Code of Virginia, the Department of State Police may use revenue from the Firearms Transaction Program Fund, the Concealed Weapons Program, the State Asset Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account - State, and the Safety Fund to modify, enhance or procure automated systems that focus on the Commonwealth's law enforcement activities and information gathering processes.

F. The Superintendent of State Police is authorized to and shall establish a policy and reasonable fee to contract for the bulk transmission of public information from the Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account to be used to offset the costs of administering the registry. The State Superintendent of State Police shall charge no fee for the transfer of any information from the Virginia Sex Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.

G. Included in the amounts provided for this Item is $91,377 the first year and $91,377 the

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second year from the general fund for the costs of database administration associated with the establishment of an information exchange program by the Secretary of Public Safety with those states sharing a border with Canada or Mexico about transnational gangs; the production, transportation, or distribution of illegal drugs, explosives or firearms; and the activities of international or domestic terrorists.

417.	Law Enforcement and Highway Safety Services (31000)		$230,990,533	$229,661,531
	Aviation Operations (31001)	$6,627,960	$6,627,960	
	Commercial Vehicle Enforcement (31002)	$4,831,625	$4,831,625	
	Counter-Terrorism (31003)	$4,900,236	$4,900,236	
	Help Eliminate Auto Theft (Heat) (31004)	$2,451,974	$2,451,974	
	Drug Enforcement (31005)	$21,897,541	$21,784,541	
	Crime Investigation and Intelligence Services (31006)	$25,632,771	$25,632,771	
	Uniform Patrol Services (Highway Patrol) (31007)	$137,041,890	$135,825,888	
	Motorists Assistance Program (31008)	$1,631,282	$1,631,282	
	Insurance Fraud Program (31009)	$5,812,017	$5,812,017	
	Vehicle Safety Inspections (31010)	$20,163,237	$20,163,237	
	Fund Sources: General	$173,293,011	$171,964,009	
	Special	$29,862,766	$29,862,766	
	Commonwealth Transportation	$8,166,805	$8,166,805	
	Trust and Agency	$20,000	$20,000	
	Dedicated Special Revenue	$9,347,951	$9,347,951	
	Federal Trust	$10,300,000	$10,300,000	

Authority: §§ 27-56, 33.1-292, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.

A. Included in this appropriation is $810,687 the first year and $810,687 the second year from Commonwealth Transportation Funds for the personal and associated nonpersonal services costs for eight positions. These positions will be dedicated to patrolling the I-95/395/495 Interchange.

B. Included in this appropriation is $4,831,625 the first year and $4,831,625 the second year from the Commonwealth Transportation Fund to support enforcement operations at weigh stations statewide.

C. The Department of State Police shall modify the implementation of the division of drug law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as may be necessary, resources heretofore provided for that purpose by the General Assembly for the purposes of homeland security, the gathering of intelligence on terrorist activities, the preparation for response to a terrorist attack and any other activity determined by the Governor to be crucial to strengthening the preparedness of the Commonwealth against the threat of natural disasters and emergencies. Nothing in this Item shall be construed to prohibit the Department of State Police from performing drug law enforcement or investigation as otherwise provided for by the Code of Virginia.

D. Included within this appropriation is $3,098,098 the first year and $3,098,098 the second year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight) operations.

E. In the event that special fund revenues for this Item exceed expenditures, the balance of such revenues may be used for air medical evacuation equipment improvements, information technology upgrades or for motor vehicle replacement.

F. Included in this appropriation is $110,000 the first year and $110,000 the second year from the general fund to maintain increased increase traffic enforcement on Interstate 81. These funds shall be used to provide overtime payments for extended and additional work shifts so as to maintain the enhanced level of State Police patrols on this and other public highways in the Commonwealth.

G.1. Out of this appropriation, $3,729,650 the first year and $3,729,650 the second year from the general fund is provided for the monitoring of offenders required to comply with the Sex Offender Registry requirements. The department shall coordinate monitoring and verification

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activities related to registry requirements with other state and local law enforcement agencies that have responsibility for monitoring or supervising individuals who are also required to comply with the requirements of the Sex Offender Registry.

2. The Secretary of Public Safety, in conjunction with the Superintendent of State Police, shall report on the implementation of the monitoring of offenders required to comply with the Sex Offender Registry requirements. The report shall include at a minimum: (1) the number of verifications conducted; (2) the number of investigations of violations; (3) the status of coordination with other state and local law enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an update of the sex offender registration and monitoring section in the department's current "Manpower Augmentation Study." This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees each year by January 1.

H. Included within this appropriation is $200,000 the first year and $200,000 the second year from nongeneral funds to be used by the Department of State Police to record revenue related to overtime work performed by troopers at the end of a fiscal year and for which reimbursement was not received by the department until the following fiscal year. The Department of Accounts shall establish a revenue code and fund detail for this revenue.

I. Included within this appropriation is $100,000 the first year and $100,000 the second year from the general fund for the Department of State Police to enhance its capabilities in recruiting minority troopers. Funding is to support increased marketing and advertising efforts for recruiting minorities.

J. Included within this appropriation is $116,988 the first year and $116,988 the second year from the Department of Aviation's special fund to support the aviation operations of the Department of State Police.

K.1 Out of the amounts appropriated for this Item, $600,000 the first year and $600,000 the second year from nongeneral funds shall be distributed to the department to expand the operations of the Northern Virginia Internet Crimes Against Children Task Force.

2. Pursuant to paragraph H.2 of Item 393, the Northern Virginia Internet Crimes Against Children Task Force shall provide a report on the actual expenditures and performance results achieved each year. Copies of this report shall be provided each year to the Secretary of Public Safety and the Chairmen of the House Appropriations and Senate Finance Committees by October 1.

L. Included within this appropriation is $4,823,210 the first year and $4,823,210 the second year from the general fund to support the Commonwealth's Fusion Center and counter-terrorism activities.

M. Included within this appropriation is $1,543,733 the first year and $1,543,733 the second year from the general fund for debt service to finance the purchase of two helicopters.

N. Included within this appropriation is $2,654,632 the first year and $1,484,670 the second year from the general fund to support 43 non-sworn positions provided in the first year and 43 non-sworn positions provided in the second year that shall be responsible for monitoring persons required to comply with the requirements of the Sex Offender Registry. The department shall redeploy to other law enforcement activities any state trooper no longer needed for monitoring offenders required to comply with the Sex Offender Registry.

O. Included within this appropriation is $2,911,840 the first year and $3,100,800 the second year from the general fund to fill 40 state trooper positions that shall be used to increase state trooper presence on Virginia's highways.

418.	Administrative and Support Services (39900)			$19,168,487	$19,222,402
	General Management and Direction (39901)	$4,846,649	$4,900,564		
	Accounting and Budgeting Services (39903)	$1,651,062	$1,651,062		
	Human Resources Services (39914)	$1,822,038	$1,822,038		
	Physical Plant Services (39915)	$5,053,170	$5,053,170		

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	Procurement and Distribution Services (39918)	$1,932,648	$1,932,648		
	Training Academy (39929)	$3,217,829	$3,217,829		
	Cafeteria (39931)	$645,091	$645,091		
	Fund Sources: General	$18,073,396	$18,127,311		
	Special	$1,070,091	$1,070,091		
	Dedicated Special Revenue	$25,000	$25,000		
	Authority: §§ 52-1 and 52-4, Code of Virginia.				
	The Superintendent of State Police shall establish written procedures for the timely and accurate electronic reporting of crime data reported to the Department of State Police in accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the principal officer of the reporting organization to certify that the information provided is, to his knowledge and belief, a true and accurate report. Should the superintendent have reason to believe that any crime data is missing, incomplete or incorrect after audit of the data, the superintendent shall notify the reporting organization, as well as the Chairman of the Compensation Board and the Director, Department of Criminal Justice Services. Upon receiving and verifying resubmitted data that corrects the report, the superintendent shall notify the Chairman of the Compensation Board and the Director, Department of Criminal Justice Services that the missing, incomplete or incorrect data has been satisfactorily submitted.				
419.	All revenue received from the sale of motor vehicles shall be reported separately from that received from the sale of other property of the department.				
	Total for Department of State Police			**$302,291,318**	**$301,016,231**
	General Fund Positions	2,506.00	2,506.00		
	Nongeneral Fund Positions	386.00	386.00		
	Position Level	2,892.00	2,892.00		
	Fund Sources: General	$229,133,975	$227,858,888		
	Special	$40,406,528	$40,406,528		
	Commonwealth Transportation	$8,166,805	$8,166,805		
	Trust and Agency	$20,000	$20,000		
	Dedicated Special Revenue	$13,072,951	$13,072,951		
	Federal Trust	$11,491,059	$11,491,059		
	§ 1-116. VIRGINIA PAROLE BOARD (766)				
420.	Probation and Parole Determination (35200)			$1,284,177	$1,284,191
	Adult Probation and Parole Services (35201)	$1,284,177	$1,284,191		
	Fund Sources: General	$1,284,177	$1,284,191		
	Authority: Title 53.1, Chapter 4, Code of Virginia.				
	Notwithstanding the provisions of § 53.1-135, Code of Virginia, the Parole Board shall consist of a chairman and vice-chairman, who shall be full-time state employees and designated by the Governor, and three members, who shall be part-time state employees and designated by the Governor.				
	Total for Virginia Parole Board			**$1,284,177**	**$1,284,191**
	General Fund Positions	11.00	11.00		
	Position Level	11.00	11.00		
	Fund Sources: General	$1,284,177	$1,284,191		
	§ 1-117. BOARD OF TOWING AND RECOVERY OPERATORS (507)				
421.	Consumer Affairs Services (55000)			$573,743	$573,743
	Consumer Assistance (55002)	$573,743	$573,743		

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1	Fund Sources: Special	$573,743	$573,743		
2	Authority: Title 46.2, Chapter 28, Code of Virginia.				
3	Total for Board of Towing and Recovery Operators			**$573,743**	**$573,743**
4	Nongeneral Fund Positions	4.00	4.00		
5	Position Level	4.00	4.00		
6	Fund Sources: Special	$573,743	$573,743		
7	TOTAL FOR OFFICE OF PUBLIC SAFETY			**$2,566,001,792**	**$2,551,822,276**
8	General Fund Positions	18,077.37	18,077.37		
9	Nongeneral Fund Positions	2,270.68	2,274.68		
10	Position Level	20,348.05	20,352.05		
11	Fund Sources: General	$1,697,148,404	$1,668,132,590		
12	Special	$153,373,453	$152,973,453		
13	Commonwealth Transportation	$9,100,056	$9,100,056		
14	Enterprise	$547,834,736	$563,469,196		
15	Trust and Agency	$10,020,000	$10,020,000		
16	Dedicated Special Revenue	$29,233,975	$29,233,975		
17	Federal Trust	$119,291,168	$118,893,006		

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	OFFICE OF TECHNOLOGY				
	§ 1-118. SECRETARY OF TECHNOLOGY (184)				
422.	Administrative and Support Services (79900)			$495,286	$495,706
	General Management and Direction (79901)	$495,286	$495,706		
	Fund Sources: General	$495,286	$495,706		
	Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.				
	Total for Secretary of Technology			**$495,286**	**$495,706**
	General Fund Positions	5.00	5.00		
	Position Level	5.00	5.00		
	Fund Sources: General	$495,286	$495,706		
	§ 1-119. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)				
423.	Economic Development Services (53400)			$5,926,877	$6,206,877
	Technology Entrepreneurial Development Services (53415)	$4,237,811	$4,237,811		
	Commonwealth Technology Policy Services (53416)	$44,392	$44,392		
	Technology Industry Development Services (53419)	$854,258	$814,258		
	Technology Industry Research and Developmental Services (53420)	$790,416	$1,110,416		
	Fund Sources: General	$5,926,877	$6,206,877		

Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.

A. The appropriation in this Item shall be used for the purpose of and in accordance with the terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.

B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer funds in this appropriation to the Center for Innovative Technology to expend said funds for realizing the statutory purposes of the Authority, by contracting with governmental and private entities, notwithstanding the provisions of § 4-1.05 b of this act.

C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.

D. Before the beginning of each fiscal year, the Innovation and Entrepreneurship Investment Authority shall provide to the Chairmen of the House Appropriations and Senate Finance Committees and the Director, Department of Planning and Budget, a report of its operating plan. Within three months after the end of the fiscal year, the center shall submit to the same entities a detailed expenditure report for the concluded fiscal year. Both reports shall be prepared in the formats as approved by the Director, Department of Planning and Budget.

E. As part of its mission to foster technological innovation in the Commonwealth, the Innovation and Entrepreneurship Investment Authority is encouraged to include in its activities Virginia private research universities.

F. The Center for Innovative Technology shall continue to support efforts of public and quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability of and access to advanced electronic communications services, commonly known as broadband, throughout the Commonwealth, monitoring trends and advances in advanced electronic communications technology to plan and forecast future needs for such technology, and identify funding options.

G. The General Assembly supports the Innovation and Entrepreneurship Investment Authority's stated mission to enhance federal research funding to Virginia's colleges and universities and to industry. It is also the intent of the General Assembly to promote a greater reliance by the

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authority on nongeneral fund revenues for the authority's operations and programs.

H. Notwithstanding any other provision of law, any interest earned on moneys in the Advanced Communications Assistance Fund, as well as any moneys remaining in the fund at the end of each fiscal year, including interest thereon, shall be reverted to the general fund.

I. From the amounts appropriated in this Item $1,000,000 the first year and $1,000,000 the second year from the general fund shall be allocated to the Commonwealth GAP Fund program to foster the development of Virginia-based technology, biosciences, and energy companies. It is the intent of the General Assembly that this funding shall be used to underwrite immediate first financing for not fewer than 20 new early-stage companies and achieve a rate of return of not less than 11:1. As part of the reporting requirements identified within paragraph D of this item, the Director of the Center for Innovative Technology shall provide a detailed report on the number of companies and jobs created pursuant to this additional funding.

J. Out of the appropriation for this Item, $480,000 the first year and $800,000 the second year from the general fund is provided to support research and outreach activities, as well as foster growth and diversification within the Commonwealth's initiatives in modeling and simulation.

K. Out of the appropriation for this Item, $520,000 the first year and $480,000 the second year from the general fund is provided to support and expand the Commonwealth's initiatives in cyber security.

Total for Innovation and Entrepreneurship Investment Authority.....			**$5,926,877**	**$6,206,877**
Fund Sources: General.....	$5,926,877	$6,206,877		

§ 1-120. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)

424. Information Systems Management and Direction (71100)			$2,150,000	$2,150,000
Geographic Information Access Services (71105)	$2,150,000	$2,150,000		
Fund Sources: Dedicated Special Revenue.....	$2,150,000	$2,150,000		

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the guidelines and related procedures issued by Virginia Information Technologies Agency for effective management of geographic information systems in the Commonwealth.

2. All state and nonstate agencies identified in paragraph A 1 that have a geographic information system, shall assist the department by providing any requested information on the systems including current and planned expenditures and activities, and acquired resources.

3. The State Corporation Commission, Virginia Employment Commission, the Department of Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their own fund sources for the acquisition of hardware and development of data for the spatial data library in the Virginia Geographic Information Network.

B. The Virginia Information Technologies Agency, through its Geographic Information Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the maintenance of the VBMP and appropriate addressing and standardized attribution in collaboration with local governments. All digital orthophotography, Digital Terrain Models and ancillary data produced by the VBMP, but not including digital road centerline files, shall be the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data through appropriate license agreements and establishing appropriate terms, conditions, charges and any limitations on use of the data. VGIN will license the data at no charge (other than media / transfer costs) to Virginia governmental entities or their agents. Such data shall not be subject to release by such entities under the Freedom of Information Act or similar laws. VGIN in its discretion may release

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certain data by posting to the Internet. Distribution of the data for commercial or private use or to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require payment of a license fee to be determined by VGIN. All fees collected as a result will be added to the GIS Fund as established in the Code of Virginia § 2.2-2028. Collected fees and grants are hereby appropriated for future data updates or to cover the costs of existing digital ortho acquisition or for other purposes authorized in § 2.2-2028.

C. Funding in this Item shall be used to support the efforts of the Virginia Geographic Information Network which provides for the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services. Funding is to be earmarked for major updates of the VBMP and digital road centerline files.

D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, $1,750,000 the first year and $1,750,000 the second year from Emergency Response Systems Development Technology Services dedicated special revenue shall be used to support the efforts of the Virginia Geographic Information Network, or its counterpart, for providing the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services.

425.	Emergency Response Systems Development Technology Services (71200)		$39,466,528	$39,466,528
	Emergency Communication Systems Development Services (71201)	$6,734,309	$6,734,309	
	Financial Assistance to Localities for Enhanced Emergency Communications Services (71202)	$27,740,251	$27,740,251	
	Financial Assistance to Service Providers for Enhanced Emergency Communications Services (71203)	$4,991,968	$4,991,968	
	Fund Sources: Dedicated Special Revenue	$39,466,528	$39,466,528	

Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.

A.1.a. Out of the amounts for Emergency Communication Systems Development Services, $1,000,000 the first year and $1,000,000 the second year from dedicated special revenue shall be used for development and deployment of improvements to the statewide E-911 network.

b. These funds shall remain unallotted until their expenditure has been approved by the Wireless E-911 Services Board.

2. Out of the amounts for Emergency Communication Systems Development Services, $4,000,000 the first year and $4,000,000 the second year from dedicated special revenue shall be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.

B. The operating expenses, administrative costs, and salaries of the employees of the Public Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant to § 56-484.17.

426.	Information Technology Development and Operations (82000)		$5,607,709	$5,607,709
	Network Services -- Data, Voice, and Video (82003)	$5,607,709	$5,607,709	
	Data Center Services (82005)	a sum sufficient		
	Desktop and End User Services (82006)	a sum sufficient		
	Computer Operations Security Services (82010)	a sum sufficient		
	Fund Sources: Special	$5,607,709	$5,607,709	
	Internal Service	a sum sufficient		

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A.1 Amounts for Information Technology Development and Operations represent an internal service fund and shall be paid solely from revenues derived from charges for services. The estimated cost for Network Services — Data, Voice, and Video is $104,521,937 the first year and $104,888,677 the second year, for Data Center Services is $104,552,507 the first year and $104,919,355 the second year, for Desktop and End User Services is $99,329,337 the first year

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and $99,677,858 the second year, and for Computer Operations Security Services is $5,099,160 in the first year and $5,117,052 the second year.

2. Not included in these amounts are the projected first and second year costs for workplace productivity and management information solutions. These solutions are to be offered as optional services to executive branch agencies and other customers, pending approval of service rates by the Joint Legislative Audit and Review Commission.

3. Not included in these amounts are the projected first and second year costs for securing an upgraded broadband capacity to meet the current and ever-expanding demands of Commonwealth agencies for services including remote computer access, streaming audio and video, general internet access, and future technological offerings, such as storage and message archiving.

4.a. Out of the amounts for this Item, $90,000 the first year and $90,000 the second year from the Acquisition Services Special Fund for General Management and Direction is provided. These funds are paid solely from receipts from vendor information technology contracts provided to finance procurement and implementation activities for a contracts management system.

b. Also included in the amounts for Network Services - Data, Voice, and Video are funds from the Acquisition Services Special Fund which is paid solely from receipts from vendor information technology contracts. These funds will be used to finance procurement and contracting activities and costs unallowable for federal fund reimbursement.

B. Political subdivisions and local school divisions are hereby authorized to purchase information technology goods and services of every description from the Virginia Information Technologies Agency and its vendors, provided that such purchases are not prohibited by the terms and conditions of the contracts for such goods and services.

427.	Information Technology Planning and Quality Control (82800)		$5,745,975	$3,448,175
	Information Technology Investment Management (Itim) Oversight Services (82801)	$1,387,408	$1,387,408	
	Enterprise Development Services (82803)	$4,358,567	$2,060,767	
	Procurement and Contracting Services (82804)	a sum sufficient		
	Web Development and Support Services (82805)	a sum sufficient		
	Fund Sources: General	$2,016,673	$2,016,673	
	Dedicated Special Revenue	$1,153,400	$1,355,600	
	Federal Trust	$2,575,902	$75,902	

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A.1. Notwithstanding any other provision of law except the limitations imposed by § 2.2-518, § 2.2-4803 and § 2.2-4806, Code of Virginia, Executive Department agencies and institutions may enter into management agreements with CGI Technologies & Solutions, Inc. (CGI) for debt collection and cost recovery services pursuant to Statements of Work 6 and 7 of the Enterprise Applications Master Services Agreement between the Commonwealth of Virginia and CGI. Executive Department agencies and institutions may also enter into additional Statements of Work with CGI pursuant to § 2.2.4 of the Enterprise Applications Master Services Agreement for services related to such Agreement, which may include, but not be limited to, services supporting projects in the five towers of enterprise-level endeavors (financial management, human resource management, supply chain management, administrative management, and applications development and management). Work on enhanced collections and recoveries or any additional Statements of Work pursuant to § 2.2.4 of the Enterprise Applications Master Services Agreement shall not proceed if they commit the Commonwealth to expanding or significantly altering any existing federal or state program without the review and approval of the Governor and prior consultation with the Chairmen of the House Appropriations and Senate Finance Committees.

2. Moneys resulting from enhanced collections and cost recoveries pursuant to this Item shall be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of Virginia.

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B.1 As established July 1, 2008, the working capital advance for the Enterprise Applications Division will continue to cover up to $90,000,000 for expenditures from anticipated revenues from enhanced collections, cost recoveries, inter-agency collaborative projects and other sources of initiatives to be collected pursuant to this Item and will be deposited to the Virginia Technology Infrastructure Fund. The repayments of any such working capital advance shall be made from such enhanced collections, cost recoveries, inter-agency collaborative projects and other initiatives. No funds derived from this working capital advance shall be expended without the prior budget approval of the Secretaries of Technology and Finance. The State Comptroller shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance Committees of any approved usage.

2. Funds received from the working capital advance will be used only for enterprise resource planning and development costs. No funds received from this working capital advance shall be used as payment toward operating costs of this or any other program.

3. At the end of each fiscal year, the Governor is authorized to apply up to $2,000,000 from the unappropriated general fund balance in this act to pay down this working capital advance in the event other repayment sources in this act are not available or are insufficient to maintain a reasonable schedule for the payback of the working capital advance.

C. Not included in these amounts are the projected first and second year costs for workplace productivity and management information solutions. These solutions are to be offered as optional services to executive branch agencies and other customers, pending approval of service rates and surcharges by the Joint Legislative Audit and Review Commission.

D.1. Pursuant to §2.2-1509.3, Code of Virginia, the following major information technology projects are active and have been approved and recommended for funding by the Secretary of Technology. The data listed was self-reported to the Virginia Information Technologies Agency by the responsible agencies. These projects are supported by strong business cases and thus were considered as priorities for funding in this biennium.

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Social Services (765) — Automated Child Care Subsidy System	Jan 11, 2010	Not Available	$20,364,802
Implement a Child Care Subsidy Payment System (CCSPS) for Child Care Subsidies. The CCSPS will allow for real-time documentation of attendance and enable the program to better address issues relating to improper use of subsidies.			

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$0	$0

ITEM 427.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Accounts (151) — Cardinal Project	Apr 17, 2008	Oct 2014	$114,329,233

The Department of Accounts is replacing its statewide general ledger system- CARS. The new system will serve as the Commonwealth's general ledger system of record. The functional scope of the project includes General Ledger, Cash Receipting, and Cash Disbursement, which is considered the Enterprise Base System. This project consists of roll-out of the base application to replace the Virginia Department of Transportation's (VDOT) FMS II system, roll-out of the Enterprise Base System at the Department of Accounts Fiscal Office, and statewide roll-out to all agencies of the Enterprise Base System, replacing CARS as the Commonwealth's general ledger system. Estimated project cost includes VDOT costs.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$22,333,480	$29,903,680

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Professional and Occupational Regulation (222) — EAGLES	Mar 1, 2007	Not Available	$1,499,000

EAGLES will be a web-enabled application implemented to replace two legacy systems, CLES and ETS. EAGLES will also support the agency's new business requirements. This project is in line with the Commonwealth's electronic government initiative, which requires that the Department be aligned closely with the Digital Signatures and COVA PIN initiative. Project Scope: This project scope includes the development of the EAGLES web-enabled application to replace the legacy systems, CLES and ETS, and the expansion of the system to include the Department's new business requirements.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$1,260,600	$376,500

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Social Services (765) — EDS - Customer Portal Enterprise Delivery System Program	Feb 8, 2011	Sep 14, 2012	$9,722,312

The Enterprise Delivery System Program represents four major projects: the EDSP Worker Portal, the EDSP Customer Portal, the EDSP Master Customer ID and the EDSP Document Management Imaging System. The four major projects are the foundation for implementing the VDSS vision of a self-service model that is efficient, effective and provides a streamlined customer friendly experience. Within the vision, clients will be able to file applications for benefits or services through an online application process, report changes, and manage benefit "accounts" online.

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Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$31,499	$0
Nongeneral Fund	$65,501	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Virginia Department of Transportation (501) — Highway Performance Monitoring System (HPMS) The Highway Performance Monitoring System (HPMS) supports the Roadway Network Systems (RNS) program within the Department of Transportation (VDOT). The HPMS project includes adding new data fields to RNS for new data; adding classified public roads to the Highway Traffic Records Information System (HTRIS); building a user interface to add/edit data in RNS; and developing a means of managing and creating a file to send all required data to the Federal Highway Administration (FHWA).	Sep 1, 2009	Not Available	$1,000,000

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$0	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Medical Assistance Services (602) — HIPAA Upgraded Transactions (5010/NCPDPD.0) The Centers for Medicare and Medicaid Services (CMS) has proposed regulations requiring that all X12 Transactions be upgraded to the 5010 versions and that the ICD-10 version of the code sets be implemented. DMAS must implement the new versions in order to remain HIPAA compliant and continue to receive and send electronic eligibility, claims, and payment data with approximately 50,000 providers and 300 plus service centers. Implementation of the changes will require modification to the MMIS and extensive provider outreach and trading partner testing.	Apr 19, 2011	Feb 29, 2012	$8,624,000

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$0	$0

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Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Virginia State Police (156) — Law Enforcement Activity Management System	Jun 13, 2007	Not Available	$3,530,000

The LEAMS project will provide a comprehensive system to support the documentation of criminal investigations and related law enforcement activities and reduce the agency's dependence on burdensome paper-based workflows and difficult-to-change legacy technologies. The system will make use of up-to-date technology to upgrade process controls, management/supervisory oversight, data quality, processing timeliness, system access, analytical tools, and intra-agency and inter-agency cooperation needed to maintain quality law enforcement records as mandated under § 15.2.-1722 of the Code of Virginia.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$13,200	$0
Nongeneral Fund	$712,000	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Behavioral Health and Developmental Services (720) — Medication Management System: Pharmacy Systems Software Application	Oct 6, 2008	Not Available	$3,500,000

The Medication Management System will replace the legacy pharmacy system with an integrated medication management application sharing an electronic medical record repository. The scope of the project is to implement a medication management system that utilizes an electronic medical record repository at each DBHDS facility. The project would replace legacy systems and integrate with recent IT investments such as AVATAR for patient/resident admissions, discharges, and reimbursements. The project would also replace the outdated In-Patient and Aftercare pharmacy systems.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$0	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Planning and Budget (122) — Performance Budgeting Solution	Jul 24, 2009	Jan 20, 2012	$11,402,864

The project is the implementation of a performance budgeting system to replace the current budgeting and strategic planning applications (PROBUD, WebBEARS, Budgetwise and Expendwise). Today the Commonwealth's strategic planning and budget development processes use a wide range of disparate systems. These systems have limited integration and interfacing capabilities. The Commonwealth currently relies on numerous systems, applications, and processes to support the Performance Budgeting business process.

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Estimated Project Expenditures	**FY 2013**	**FY 2014**
General Fund	$0	$0
Nongeneral Fund	$0	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Corrections (799) — Phase 2 and 3 Virginia Correctional Information System (CORIS)	Jun 22, 2006	Not Available	$17,781,554

The Department of Corrections (DOC) has established an automated Offender Management Information System (OMS) Program, now called VirginiaCORIS. This is a major technology effort and is critical to the successful accomplishment of the DOC mission. The VirginiaCORIS Program will be composed of multiple major projects, and will result in a single, fully integrated system that should replace most of the DOC's current offender-related application portfolio. The selected solution is already in production in other state DOCs, with some additional required functionality being developed and planned for deployment in the next 12 months.

Estimated Project Expenditures	**FY 2013**	**FY 2014**
General Fund	$0	$0
Nongeneral Fund	$0	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Virginia Department of Transportation (501) — Roadway Inventory Management System	Jan 1, 2010	Not Available	$3,005,115

The Roadway Inventory Management System (RIMS) supports the Roadway Network Systems (RNS) program within the Department of Transportation (VDOT). RIMS involve a process redesign that will assist RNS in providing road inventory and attribute data on Straight Line Diagrams (SLDs) and maps. The current process and systems for capturing roadway inventory data are slow, inefficient and do not portray an accurate picture of the ground truth. No mapping capability is present today. Upon completion, RIMS will support RNS in providing streamlined business processes; timely updates to inventory; advanced inventory query and reporting; enhanced mapping functions; improved performance; and eliminate duplicate data entry for road inventory within the Database for Administering Changes in VDOT Highway Systems (DACHS) application.

Estimated Project Expenditures	**FY 2013**	**FY 2014**
General Fund	$0	$0
Nongeneral Fund	$0	$0

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Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Education (201) — State Longitudinal Data System (SLDS)	Feb 16, 2011	Aug 30, 2013	$13,522,897

The Virginia Department of Education (VDOE) ˙in partnership with the Office of the Governor, the State Council of Higher Education (SCHEV), the Virginia Community College System, the Virginia Information Technologies Agency, and Virginia's workforce agencies˙proposes to expand on the advancements we have made through our current Statewide Longitudinal Data Systems (SLDS) grant.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$3,002,565	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Virginia Employment Commission (182) — Unemployment Insurance Modernization	Sep 17, 2009	Sep 27, 2013	$58,831,331

The VEC needs to modernize the Unemployment Insurance Benefits and Tax (UIBT) system. The current system is based on VEC priorities identified in the mid-1980s. Since that time, the statutory environment and the business processes have changed. The current UIBT system is difficult to upgrade and costly to maintain when compared to systems that are available in today's market. As a result of these concerns, VEC has identified two goals for the Unemployment Insurance Modernization Project: ·Replace the existing UIBT applications using a foundation of new technology and improved design methods to improve flexibility and maintainability.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$14,594,530	$8,052,200

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Virginia Department of Transportation (501) — VGIN/VDOT Road Centerline Transition Project	Jun 15, 2010	Not Available	$1,053,521

The Commonwealth of Virginia has established the goal that for each type of data there will be a single source system of record. In addition, the Commonwealth Chief Information Officer (CIO) has mandated that the Roadway Network System (RNS) migrate to and use the enterprise road centerlines (E-RCL) maintained by the Virginia Geographic Information Network (VGIN). This project supports achievement of both goals by addressing two main business problems: 1) the existence of multiple sources of road centerline (RCL) data, and 2) the duplication of effort required to maintain these multiple data sets.

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Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$0	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Health (601) — Women, Infants, Children (WIC) Electronic Benefits Transfer (EBT) Project	Jan 8, 2009	Oct 31, 2012	$3,980,666

The Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project will develop and implement the business processes and associated technology to provide electronic WIC (e-WIC) issuance, redemption, payment, and reconciliation services to distribute food benefits in the Virginia WIC Program. The manual, paper-based system introduces numerous inefficiencies into the process. The project will require procurement of a number of services including support for the development of an Implementation Advanced Planning Document (IAPD), as required by the United States Department of Agriculture Food and Nutrition Service, Quality Assurance and Monitoring, and Design, Development, and Implementation of the selected e-WIC solution. The project will implement an online, outsourced EBT technology.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$802,075	$21,713

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Virginia Information Technologies Agency (136) — Commonwealth Enterprise Data Management (EDM)	Sep 1, 2011	Aug 17, 2012	$7,889,520

The Health and Human Resources (HHR) Secretary and the Commonwealth's MITA Program Manager have requested that the Virginia Information Technologies Agency (VITA) provide an enterprise data management solution that will store enterprise data and facilitate data sharing at an enterprise level. The Secretary, in collaboration with the Secretary of Technology, is leading the Commonwealth's efforts to improve and modernize the Medicaid program's information technology infrastructure.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$2,080,000	$0

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Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Virginia Information Technologies Agency (136) — Commonwealth Service Oriented Architecture	Sep 21, 2011	Aug 17, 2012	$8,347,520

This program created the Commonwealth Service Oriented Architecture Project to provide the necessary infrastructure and governance. As such, the project shall procure, install, and configure the software and hardware necessary to establish test, production, and disaster recovery environments. In addition, the project shall institute an appropriate Center of Competence and related governance. Finally, in concert with the Commonwealth Enterprise Data Management (EDM) Project, this project shall develop and deploy the web services for the Commonwealth's EDM solution.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$2,416,000	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Virginia Department of Transportation (501) — Urban Roads Consolidation	Oct 11, 2010	Dec 12, 2013	$2,722,535

VDOT is required to submit annual reports to the Federal Highway Administration as part of the Highway Performance Monitoring System (HPMS). To expedite the generation of these reports, VDOT desires to generate a Linear Referencing System based on both local government roadway information and Virginia Geographic Information Network (VGIN) urban data set. This project will consolidate the local data, the VGIN data and VDOT's data into a single set.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$1,142,785	$329,300

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Health (601) — Electronic Death Registration (EDR)	Mar 22, 2011	Dec 30, 2014	$3,003,500

The Electronic Death Registration (EDR) system is a proposed web-based system that would allow for the electronic capture of death data from funeral service licensees, state medical examiners and state physicians. The system would allow the VDH Division of Vital Records (DVR) and local health departments to issue and retain death certificates electronically as opposed to the manual process that is currently used. The Electronic Death Registration system is expected to reduce reporting delays, improve data quality, and increase the utility of death data.

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Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$880,500	$421,666

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Virginia Employment Commission (182) — Financial Management System	Aug 18, 2011	Mar 29, 2013	$4,734,900

The Financial Management Accounting System will replace the current mainframe batch system. The new system will include modules for accounts payable, accounts receivable, general ledger, cost allocation, time distribution and procurement. Financial data will be processed in an on-line, real-time environment. These features will greatly improve efficiency in financial processes, availability of management information, and the accuracy of accounting reports, thus reducing the potential for audit findings.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$2,018,925	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Motor Vehicles (154) — DMV CSI Systems Redesign - Development and Implementation	Nov 15, 2010	Sep 1, 2013	$69,954,521

The CSS Redesign focuses on the fragmented processing of DMV's three major business areas: driver, vehicle, and motor carrier. The purpose of the redesign is to transform these fragmented fifteen year old systems into one modernized system that is responsive to the ever-changing needs relating to internal security, homeland security, legislative mandates, and customer relationship management. DMV has a unique opportunity to revolutionize the agency's approach to fulfilling its mission, carrying out core functions, and delivering service. DMV intends to fully integrate processing while incorporating and leveraging the full functionality and benefits of proposed technology solutions as well as the technology already in place.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$22,663,410	$2,658,663

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Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Secretary of Health and Human Resources (188) — Birth Reporting Interface (BRI)	Dec 30, 2011	Dec 31, 2012	$2,639,952

This project will establish a birth reporting service/interface between the birth registry and the ESB. The system of record for all birth records will be VVESTS (Virginia Vital Events and Screening Tracking System). The proposed functionality must support a HITSAC approved data standard which should align with the EDM standards. The project requires use of HITSAC endorsed messaging standards.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$105,598	$0
Nongeneral Fund	$950,383	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Motor Vehicles (154) — Commonwealth Authentication Services	Dec 18, 2011	Feb 29, 2012	$10,000,000

Through the collaboration of the Technology, Health and Human Resources, and Transportation secretariats, on-line identity authentication services will be built for all Commonwealth agencies to use. The Commonwealth Authentication Services (CAS) project will implement a COTS project with the assistance of an implementation partner so that DMV, DSS, DMAS and the Health Information Exchange (HIE) can all leverage a common authentication system for users to gain access to selected customer-facing systems. The CAS system will be hosted, operated and maintained by VITA as a shared service, and participating agencies will pay to use CAS. Once CAS is fully operational, additional agencies will be encouraged to convert over from their own point-solutions to CAS.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$0	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Secretary of Health and Human Resources (188) — Death Reporting Interface (DRI)	Dec 30, 2011	Dec 31, 2012	$2,639,952

This project is designed to establish a death reporting service/interfaces between the death registry and the ESB. The service will be supported by an extract of the minimum required fields to identify a death record. Additional development may be required to add a match code (Yes/No) and an MPI placeholder.

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Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$105,598	$0
Nongeneral Fund	$950,383	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Medical Assistance Services (602) — DMAS Eligibility System Support	Jul 30, 2012	Jun 30, 2014	$4,871,340

The Patient Protection and Affordable Care Act (ACA) require a Medicaid population expansion that will occur in 2014. Along with the expansion a Health Insurance Exchange and a standardization of enrollment forms across all health & human services programs will also take place. The DMAS Eligibility System Support project will provide the needed support to the contractor for the replacement of the eligibility systems.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$443,292	$189,9820
Nongeneral Fund	$2,966,646	$1,271,420

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Behavioral Health and Developmental Services (720) — Electronic Health Records (EHR)	Dec 30, 2011	Sep 30, 2014	$16,000,000

The Clinical Apps/EHR project will replace legacy systems with integrated clinical applications sharing an electronic medical record repository. The scope of the project is to implement an electronic medical record repository and clinical applications at each DBHDS facility and Central Office. The project would replace legacy systems and integrate with recent IT investments such as AVATAR for patient/resident admissions, discharges, and reimbursements.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$2,909,418	$4,272,289

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Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Secretary of Health and Human Resources (188) — Electronic Lab Reporting Interface (ELRI)	Dec 30, 2011	Dec 2, 2012	$2,074,248

Clinical laboratories throughout Virginia (including DGS Department of Consolidated Laboratory Services (DCLS) and national clinical reference laboratories submit reportable disease findings to VDH. Test orders are submitted to DCLS and DCLS returns test results. Current partners include VDH and a growing number of Virginia hospitals. Additional legacy formatted exchanges between DCLS and VDH will continue until they are converted to HL7, but the legacy messages will not be managed through the interface. This project interfaces DCLS interfaces to the Commonwealth's Enterprise Service Bus (ESB) for access by the Health Information Exchange.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$107,861	$0
Nongeneral Fund	$721,838	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Accounts (151) — Financial Management Enterprise Rollout (Cardinal Project Part 3)	Jul 1, 2012	Jul 1, 2014	$56,991,880

This project will replace the Commonwealth's (Department of Accounts) current financial system, Commonwealth Accounting and Reporting System (CARS). It will be an Enterprise Resource Planning (ERP) implementation of General Ledger and Accounts Payable, the two accounting features currently contained within CARS. The system will be deployed to all current day CARS users and interfaced with the financial systems that currently interface to CARS. The scope of this project also includes the Change Leadership and Training required to migrate off of CARS.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$22,333,480	$29,903,680
Nongeneral Fund	$0	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Virginia Department of Taxation (501) — FMS Sun Set and Data Marts	Sep 1, 2011	Dec 31, 2012	$2,180,000

The implementation of the Cardinal Project will necessitate the sun setting of both the FMSI and FMSII Financial Systems and retention of business critical data. Sun Setting of these systems in an organized fashion will create greatly reduced operational expenses from VITA. The FMS Data Marts will retain critical data from the FMSI and FMSII Financial Systems and create a Financial Data Store for reporting purposes. The objective of this project is to have the data store information available to VDOT internal systems to merge with Cardinal financial data for business intelligence reporting.

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Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$780,000	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Medical Assistance Services (602) — HIPAA Upgrade Code Set (ICD010)	Dec 15, 2011	Nov 29, 2013	$2,200,000

The Centers for Medicare and Medicaid Services (CMS) has proposed regulations requiring that all X12 Transactions be upgraded to the 5010 versions and that the ICD010 version of the code sets be implemented. DMAS must implement the new versions in order to remain HIPAA compliant and continue to receive and send electronic eligibility, claims, and payment data with approximately 50,000 providers and 300 plus service centers. Implementation of the changes will require modification to the MMIS and extensive provider outreach and trading partner testing.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$60,000	$0
Nongeneral Fund	$180,000	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Motor Vehicles (154) — KATS II: Next Generation Knowledge Automated Testing System	Jun 15, 2012	Aug 30, 2013	$5,000,000

The Virginia Department of Motor Vehicles seeks to acquire a turn-key contract, through competitive negotiation, for the acquisition, design, custom development, installation, training, and maintenance of a network of Knowledge Automated Testing Systems (KATS) on a firm fixed price basis. The KATS system will be installed in all DMV Customer Service Center locations and mobile Customer Service Centers throughout the Commonwealth as specified by DMV. This project will replace the current KATS system with one incorporating necessary advancements in testing and technology which were not available when the current KATS was implemented in 1993 and updated in 2005.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$0	$0

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Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Secretary of Health and Human Resources (188) — Immunization Registry Interface (IRI)	Dec 30, 2011	Dec 2, 2012	$2,262,816

Participating organizations such as hospital providers create a file to include new and updated immunization activity for import into Virginia Immunization Information System (VIIS) and receive an acknowledgement of their transmission from VIIS. All content processing and data de-duplication will be performed by VIIS. Business partners may also create a query message to which VIIS will generate a response message.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$29,417	$0
Nongeneral Fund	$196,865	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Virginia Department of Transportation (501) — Inventory Module (Cardinal)	Jan 1, 2012	Dec 31, 2012	$4,900,000

Replace the software technology for the Web IMS application. The current WebIMS application technology is reaching the end of its productive life. Microsoft Corporation stopped supporting this classic Active Server Pages software in 2008 and it is not possible to make changes to certain sections of the application. This project will also encompass ITD activities supporting the data exchanges between the Inventory Management System (IMS) and the Cardinal Project FMS. This effort includes interface design review, data mapping and validation, analysis, and Financial Planning Division and Cardinal Project support activities carried out by ITD related to this effort. Currently several potential data exchange processes (interfaces) have been defined. Analysis and design tasks will define final scope of effort.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$4,000,000	$0

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Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Virginia Department of Transportation (501) — Maintenance Infrastructure Management System	Sep 1, 2011	Aug 1, 2014	$4,879,112

Replace the existing Asset Management System which is no longer adequate for the increased demand for information sharing that has come into being over the last few years. The current system does not support many needed functions for use, which makes it more labor intensive and error prone than the Agency can tolerate in this environment. It was designed to be a standalone system, and now there are requests for the data contained within. The 'Blueprint' activities over the last year and resulting reduction in force have left VDOT with more to do with less people. The need for more efficient and reliable system is needed.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$1,931,948	$178,468

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of State Police (156) — Replacement and Enhancement of the Central Criminal History (CCH) Application	Jul 9, 2012	Dec 31, 2015	$6,500,000

The Centralized Criminal History (CCH) application is a component of the larger Central Criminal Records Exchange (CCRE) system. CCH is more than 30 years old, and many of its capabilities are based on a proprietary emulation package, which limits the Virginia State Police (VSP) ability to use the updated infrastructure on which it resides. The project includes purchasing of consulting services to gather requirements and develop an implementation plan for either the replacement or enhancement of the CCH system. Once the requirements have been gathered, the agency will survey the market to determine whether a suitable commercial off the shelf (COTS) package exists or whether development will be necessary. The project also includes planning for implementation of the system, including installation and deployment of the software at VSP and training services for VSP staff and local agencies.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$0	$0

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Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of State Police (156) — Replacement and Enhancement of the Statewide Incident Based Reporting System	Jul 9, 2012	Dec 31, 2013	$1,200,000

The project will either replace or enhance the current statewide IBRS which operates on legacy technology and does not meet the needs of the law enforcement community in Virginia. Consulting services will be used to gather the requirements for the target system. Once the requirements have been gathered, the agency will survey the market to determine whether a suitable commercial off0the0shelf (COTS) package exists, or whether development will be necessary. The project also includes planning for implementation of the system, including installation and deployment of the software at Virginia State Police (VSP), and training services for VSP and the local agencies.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$0	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Secretary of Health and Human Resources (188) — Rhapsody Connectivity (RC)	Dec 30, 2011	Dec 2, 2012	$2,074,248

The Orion Rhapsody data integration engine is used by DGS Department of Consolidated Laboratory Services (DCLS) and VDH to facilitate the accurate and secure exchange of electronic data using with the COV Enterprise Service Bus (ESB). VDH and DCLS interfaces use Rhapsody for messaging.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$107,861	$0
Nongeneral Fund	$721,838	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Virginia Department of Transportation (501) — SharePoint 2010	Jan 20, 2011	Feb 17, 2012	$1,914,944

An upgrade will be made to the agency intranet `InsideVDOT' currently powered by Microsoft SharePoint 2003 software. Since the current software has not been supported since 2009, an upgrade to Microsoft Office SharePoint Server 2010 is necessary to support the added functionality.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$0	$0

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Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of State Police (156) — STARS Asset Management Tracking System	May 14, 2012	Dec 31, 2013	$1,020,000

The Statewide Agencies Radio System (STARS) Program needs an asset management and tracking system to provide up to date inventory information and historical tracking of radio and tower assets and equipment. Motorola, under the terms of the STARS contract, provides an inventory system for VSP's STARS equipment. This inventory system does not provide timely information on the STARS assets and inventory. Nor does it provide historical tracking of assets. In addition, once 60,000 items are in the inventory, Motorola's charges for the system will greatly increase. Currently, VSP has over 40,000 items in inventory.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$0	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Secretary of Health and Human Resources (188) — Syndromic Surveillance Interface (SSI)	Dec 30, 2011	Dec 2, 2012	$2,639,952

Participating organizations create a file to include data transmitted to the Virginia Department of Health (VDH) from facilities on a daily basis. The data is grouped into syndromes and statistical algorithms and are run to identify unusual temporal and geographic patterns that might indicate situations of concern.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$34,319	$0
Nongeneral Fund	$229,676	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Taxation (161) — Telephony Replacement with VOIP	Dec 30, 2011	Aug 1, 2012	$1,500,000

This project will replace the Department's current phone system components with VOIP. This will allow the agency to eliminate its Rockwell Phone System and adhere with VITA strategic direction.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$0	$0

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Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Human Resource Management (129) — Time, Attendance, and Leave (TAL)	Dec 16, 2011	Oct 31, 2013	$966,739

TAL is a manual process for most Commonwealth agencies. The responsible stewardship of state resources demands the adoption of a modern approach to TAL. This project will automate an intensely manual process and thereby create efficiencies and improvements in and provide statewide economies of scale for the time and leave accounting process.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$0	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of State Police (156) — Virginia Intelligence Management System (VIMS)	Jan 3, 2012	Jun 28, 2013	$1,500,000

In 2005, the Virginia Fusion Center (VFC) was formed within Virginia State Police to focus on counter terrorism intelligence investigations and analysis. The VFC is a joint operation between VSP and the Virginia Department of Emergency Management (VDEM). VSP currently operates a system for statewide intelligence, Tactical Intelligence Processing System (TIPS). VSP plans to replace and enhance the TIPS system since it is based on proprietary technology (Mapper) and has limited functionality.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$0	$0

Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Department of Corrections (799) — Virginia CORIS Integration with LIDS (Local Inmate Data System)	Nov 1, 2011	Dec 31, 2012	$1,405,400

The LIDS system records offenders who enter and exit jail for purpose of funding per diem costs in these facilities. This project will enhance the existing Department of Corrections' VirginiaCORIS system to include the LIDS functionality.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$0	$0

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Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
Jamestown-Yorktown Foundation (425) — Yorktown Museum Replacement Technology	Dec 30, 2011	Jun 30, 2016	$2,315,000

This project will install the requisite technology components for the Yorktown Museum replacement project, including exhibit technology, audio visual components, wireless, data and telecommunications. The Yorktown Museum Replacement project will improve the necessary IT infrastructure in order to accommodate expected future visitation.

Estimated Project Expenditures	FY 2013	FY 2014
General Fund	$0	$0
Nongeneral Fund	$556,000	$200,000

2. The Health Care Reform program office has been established by the Secretary of Health and Human Resources to address the American Recovery and Reinvestment Act (ARRA), the Patient Protection and Patient Affordability Act (PPACA), and the Medicaid Information Technology Architecture (MITA). This program will be generating approximately 23 major as well as non-major projects and the total cost of the program over seven years is expected to be $93,043,146 with a cost to the Commonwealth of $9,773,220. Projects will be established over the next four years. The seven year costs include six years of operational expenses associated with the provider incentive program that sunsets in 2021. New recurring Medicaid expenses are also reflected in the seven year cost estimates. The projects and cost estimates in this paragraph include efforts to modernize eligibility determination systems within the Department of Social Services.

428.	Administrative and Support Services (89900).....		$310	$608
	General Management and Direction (89901).....	$310 $608		
	Accounting and Budgeting Services (89903).....	a sum sufficient		
	Human Resources Services (89914).....	a sum sufficient		
	Procurement and Contracting Services (89918).....	a sum sufficient		
	Audit Services (89931).....	a sum sufficient		
	Web Development and Support Services (89940).....	a sum sufficient		
	Fund Sources: General.....	$310 $608		
	Internal Service.....	a sum sufficient		

Authority: Title 2.2, Chapter 20.1, Code ofVirginia.

A. Operational costs for Administrative and Support Services shall be paid solely from charges to other programs within this agency.

B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the Virginia Port Authority.

C. The requirement that the Department of Behavioral Health and Developmental Services purchase information technology equipment or services from the Virginia Information Technologies Agency (VITA) according to the provisions of Chapters 981 and 1021 of the Acts of Assembly of 2003 shall not adversely impact the provision of services to mentally disabled clients.

D. The Chief Information Officer and the Secretary of Technology shall provide the Governor and the Chairmen of the Senate Finance and House Appropriations Committees with a report detailing any amendments or modifications to the comprehensive infrastructure agreement. The report shall include statements describing the fiscal impact of such amendments or modifications and shall be submitted within 30 days following the signing of any amended agreement.

E. An annual assessment of the VITA organization and in-scope information technology and telecommunications costs will be provided to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by September 15 of each year. This assessment

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should (i) include a review of agency productivity, efficiency, and effectiveness, (ii) identify opportunities to reduce the number of retained employees, (iii) establish and update standards for hardware, such as the number of printers per employees and using docking stations instead of laptops and desktops, and (iv) offer options for decreasing agency overhead costs.				
429. Information Technology Security Oversight (82900).....			a sum sufficient	
Technology Security Oversight Services (82901).....	a sum sufficient			
Fund Sources: Internal Service.....	a sum sufficient			
Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
Amounts for Technology Security Oversight Services are $2,459,844 the first year and $2,459,844 the second year and represent an internal service fund that shall be paid solely from revenues derived from charges for services.				
Total for Virginia Information Technologies Agency.....			**$52,970,522**	**$50,673,020**
General Fund Positions.....	26.00	26.00		
Nongeneral Fund Positions.....	268.00	268.00		
Position Level	294.00	294.00		
Fund Sources: General.....	$2,016,983	$2,017,281		
Special.....	$5,607,709	$5,607,709		
Dedicated Special Revenue.....	$42,769,928	$42,972,128		
Federal Trust.....	$2,575,902	$75,902		
TOTAL FOR OFFICE OF TECHNOLOGY.....			**$59,392,685**	**$57,375,603**
General Fund Positions.....	31.00	31.00		
Nongeneral Fund Positions.....	268.00	268.00		
Position Level	299.00	299.00		
Fund Sources: General.....	$8,439,146	$8,719,864		
Special.....	$5,607,709	$5,607,709		
Dedicated Special Revenue.....	$42,769,928	$42,972,128		
Federal Trust.....	$2,575,902	$75,902		

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	OFFICE OF TRANSPORTATION				
	§ 1-121. SECRETARY OF TRANSPORTATION (186)				
430.	Administrative and Support Services (79900)			$4,814,573	$814,573
	General Management and Direction (79901)	$4,814,573	$814,573		
	Fund Sources: General	$4,000,000	$0		
	Commonwealth Transportation	$814,573	$814,573		

Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of Virginia.

A. The transportation policy goals enumerated in this act shall be implemented by the Secretary of Transportation, including the Secretary acting as Chairman of the Commonwealth Transportation Board.

1. The maintenance of existing transportation assets to ensure the safety of the public shall be the first priority in budgeting, allocation, and spending. The highway share of the Transportation Trust Fund shall be used for highway maintenance and operation purposes prior to its availability for new development, acquisition, and construction.

2. The efficient and cost-effective movement of people and goods will consider the needs in, and connectivity of, all modes of transportation, including bicycling, walking, public transportation, highways, freight and passenger rail, ports, and airports. The planning, development, construction, and operations of Virginia's transportation facilities will reflect this goal.

3. To the greatest extent possible, the appropriation of transportation revenues shall reflect planned spending of such revenues by agency and by program. The maximization of all federal transportation funds available to the Commonwealth shall be paramount in the budgetary, spending, and allocation processes. The secretary is hereby authorized to take all actions necessary to ensure that federal transportation funds are allocated and utilized for the maximum benefit of the Commonwealth, whether such funds are authorized under P.L. 109-59 of the 109th Congress, or any successor or related federal transportation legislation.

B.1. The secretary shall ensure that the allocation of transportation funds apportioned and for which obligation authority is expected to be available under federal law shall be in accordance with such laws and in support of the transportation policy goals enumerated in this act. Furthermore, the secretary is authorized to take all actions necessary to allocate the required match for federal highway funds to ensure their appropriate and timely obligation and expenditure within the fiscal constraints of state transportation revenues. By June 1 of each year, the secretary, as Chairman of the Board, shall report to the Governor and General Assembly on the allocation of such federal transportation funds and the actions taken to provide the required match.

2. The board shall only make allocations providing the required match for federal Regional Surface Transportation Program funds to those Metropolitan Planning Organizations in urbanized areas greater than 200,000 that, in consultation with the Office of Intermodal Planning and Investment, have developed regional transportation and land use performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and have been approved by the board.

3. Projects funded, in whole or part, from federal funds referred to as congestion mitigation and air quality improvement, shall be selected as directed by the board. Such funds shall be federally obligated within 24 months of their allocation by the board and expended within 48 months of such obligation. If the requirements included in this paragraph are not met by such agency or recipient, then the board shall use such federal funds for any other project eligible under 23 USC 149.

4. Funds apportioned under federal law for the Surface Transportation Program shall be distributed and administered in accordance with federal requirements, including the seven percent that is required to be allocated for public transportation purposes.

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5. Funds made available to the Metropolitan Planning Organizations known as the Regional Surface Transportation Program for urbanized areas greater than 200,000 shall be federally obligated within 12 months of their allocation by the board and expended within 36 months of such obligation. If the requirements included in this paragraph are not met by the recipient, then the board may rescind the required match for such federal funds.

6. Funds apportioned under federal law for the Equity Bonus program shall be allocated as required by federal law, including the thirteen percent that is required to be allocated for public transportation purposes. Funds for contract fees paid by the Virginia Railway Express for access to the rights-of-way of CSX Transportation, Norfolk Southern Corporation, and the National Railroad Passenger Corporation shall be allocated from the public transportation's portion of federal Equity Bonus program funds.

7. Notwithstanding paragraph B.1. of this Item, the required matching funds for enhancement projects are to be provided by the recipient of the federal-aid funding.

8.a. Federal funds provided to the National Highway System, Surface Transportation Program, Equity Bonus Program, and Congestion Mitigation and Air Quality categories as well as the required state matching funds may be allocated by the Commonwealth Transportation Board for transit purposes under the same rules and conditions authorized by federal law. The Commonwealth Transportation Board, in consultation with the appropriate local and regional entities, may allocate to local and regional public transit operators, for operating and/or capital purposes, state revenues designated by formula for primary, urban, and secondary highways.

b. Federal funds apportioned as the Highway Bridge Program shall be allocated and obligated as required by federal law to eligible projects across the Commonwealth. The Commonwealth Transportation Board shall consider the sufficiency and deficiency ratings of such eligible projects in making their allocations.

9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance with Clean Air Act rules regarding conformity and as a result federal and/or state allocations, apportionments or obligations cannot be used to fund or support transportation projects or programs in that area, such funds may be used to finance demand management, conformity, and congestion mitigation projects to the extent allowed by federal law. Any remaining amount of such allocations, apportionments, or obligations shall be set aside to the extent possible under law for use in that regional area.

10. Appropriations in this act related to federal revenues outlined in this section may be adjusted by the Director, Department of Planning and Budget, upon request from the Secretary of Transportation, as needed to utilize and allocate additional federal funds that may become available.

C. The secretary may ensure that appropriate action is taken to maintain a minimum cash balance and/or cash reserve in the Highway Maintenance and Operating fund.

D.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute, and/or endorse applications submitted by private entities to obtain federal credit assistance for one or more qualifying transportation infrastructure projects or facilities to be developed pursuant to the Public-Private Transportation Act of 1995, as amended. Any such application, agreement and/or endorsement shall not financially obligate the Commonwealth or be construed to implicate the credit of the Commonwealth as security for any such federal credit assistance.

2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise apply for, and execute, an agreement to obtain financing using a federal credit instrument for project financings otherwise authorized by this Act or other Acts of Assembly.

E. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall only be used to supplement, not supplant, any local funds provided for transportation programs within the localities authorized to impose the fees under the provisions of § 58.1-3221.3, Code of Virginia.

F. The Director, Department of Planning and Budget, is authorized to adjust the appropriation of transportation agencies in order to utilize proceeds from the sale of Commonwealth of Virginia Transportation Capital Projects Revenue Bonds which were authorized in the prior

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fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the 2007 General Assembly Session.

G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation of transportation agencies in order to utilize proceeds from the sale of Commonwealth of Virginia Federal Transportation Grant Anticipation Revenue Notes.

H. Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth of Virginia Department of Transportation and the Metropolitan Washington Airports Authority, in conjunction with the construction of rail mass transit in the right of way of the Dulles Access/Toll Road Connector (DATRC), sound walls shall be constructed along residential properties from the beginning of the DATRC to Interstate Route 66 with funding from the Commonwealth Transportation Fund.

I. Upon completion of the operational report by the Secretary of Transportation, the Virginia Commercial Space Flight Authority shall develop a comprehensive Virginia Aerospace Strategic Plan to increase the competitiveness of the Virginia aerospace industry. The strategic plan shall be delivered to the Secretary of Transportation for his consideration no later than December 1, 2012.

J. Out of this appropriation, $4,000,000 the first year from the general fund shall be provided to the Virginia Commercial Space Flight Authority for final improvements to the launch pad at the Mid-Atlantic Regional Spaceport.

K. Not later than October 1, 2012, in order to provide the Commonwealth with the greatest flexibility in the use of the Mid-Atlantic Regional Spaceport, the Virginia Commercial Space Flight Authority shall renegotiate the memorandum of understanding among the Commonwealth of Virginia, the Virginia Commercial Space Flight Authority, and Orbital Sciences Corporation.

Total for Secretary of Transportation.....			**$4,814,573**	**$814,573**
Nongeneral Fund Positions.....	6.00	6.00		
Position Level	6.00	6.00		
Fund Sources: General.....	$4,000,000	$0		
Commonwealth Transportation	$814,573	$814,573		

§ 1-122. DEPARTMENT OF AVIATION (841)

431. Financial Assistance for Airports (65400).....			$28,351,475	$28,351,475
Financial Assistance for Airport Maintenance (65401).....	$1,000,000	$1,000,000		
Financial Assistance for Airport Development (65404)....	$25,976,475	$25,976,475		
Financial Assistance for Aviation Promotion (65405).....	$1,375,000	$1,375,000		
Fund Sources: Commonwealth Transportation	$28,351,475	$28,351,475		

Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.

A. It is the intent of the General Assembly that the Department of Aviation match federal funds for Airport Assistance to the maximum extent possible. In furtherance of this maximization, the Commonwealth Transportation Board may request funding from the Commonwealth Airport Fund for surface transportation projects that provide airport access. The Aviation Board shall consider such requests and provide funding as it so approves. However, the legislative intent expressed herein shall not be construed to prohibit the Virginia Aviation Board from allocating funds for promotional activities in the event that federal matching funds are unavailable.

B. The department is authorized to expend up to $400,000 of Aviation Special Funds in each year to support a partnership between industry, academia, and Virginia Small Aircraft Transportation System. The project shall target research efforts to promote safety and greater access for rural airports.

C. The department is authorized to pay to the Civil Air Patrol from Aviation Special Funds $100,000 the first year and $100,000 the second year. The provisions of § 2.2-1505, Code of

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	Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
	D. Out of the amounts included in this Item $500,000 the first year and $500,000 the second year shall be paid to the Washington Airports Task Force.				
432.	Air Transportation System Planning, Regulation, Communication and Education (65500)			$2,530,699	$2,530,699
	Aviation Licensing and Regulation (65501)	$101,167	$101,167		
	Aviation Communication and Education (65502)	$760,666	$760,666		
	General Aviation Personnel Development (65503)	$26,400	$26,400		
	Air Transportation Planning and Development (65504)	$1,642,466	$1,642,466		
	Fund Sources: Commonwealth Transportation	$2,030,699	$2,030,699		
	Federal Trust	$500,000	$500,000		
	Authority: Title 5.1, Chapter 1, Code of Virginia.				
433.	State Aircraft Flight Operations (65600)			$1,782,826	$1,782,826
	State Aircraft Operations and Maintenance (65602)	$1,782,826	$1,782,826		
	Fund Sources: General	$30,246	$30,246		
	Commonwealth Transportation	$1,752,580	$1,752,580		
	Authority: Title 5.1, Chapter 1, Code of Virginia.				
434.	Administrative and Support Services (69900)			$1,763,924	$1,763,924
	General Management and Direction (69901)	$1,763,924	$1,763,924		
	Fund Sources: Commonwealth Transportation	$1,763,924	$1,763,924		
	Authority: Title 5.1, Chapter 1, Code of Virginia.				
	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft acquisition and use that shall include a requirement for state agencies to develop written policies on usage, charge rates and record-keeping. The Director shall examine the aircraft needs of state agencies and determine the most efficient and effective method of organizing and managing the Commonwealth's aircraft operations. The Director shall implement the aircraft management system he determines to be most suitable and revise it periodically as the need arises.				
	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess of the current biennium appropriation for aviation financial assistance programs supported by the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover projected costs in each year and 2) sufficient revenues are projected to meet all cash obligations for new obligations as well as all other commitments and appropriations approved by the General Assembly in the biennial budget.				
	Total for Department of Aviation			**$34,428,924**	**$34,428,924**
	Nongeneral Fund Positions	34.00	34.00		
	Position Level	34.00	34.00		
	Fund Sources: General	$30,246	$30,246		
	Commonwealth Transportation	$33,898,678	$33,898,678		
	Federal Trust	$500,000	$500,000		
	§ 1-123. DEPARTMENT OF MOTOR VEHICLES (154)				
435.	Ground Transportation Regulation (60100)			$154,388,821	$154,388,821
	Customer Service Centers Operations (60101)	$107,251,713	$107,251,713		
	Ground Transportation Regulation and Enforcement (60103)	$35,224,037	$35,224,037		
	Motor Carrier Regulation Services (60105)	$11,913,071	$11,913,071		

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Fund Sources: Commonwealth Transportation	$148,942,221	$148,942,221		
Trust and Agency	$5,446,600	$5,446,600		

Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States Code.

A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where feasible and cost efficient, contracts with private/public partnerships with commercial operations, to provide for simplification and streamlining of service to citizens through electronic means. Provided, however, that such commercial operations shall not be entitled to compensation as established under § 46.2-205, Code of Virginia, but rather at rates limited to those established by the commissioner.

B. The Department of Motor Vehicles shall work to increase the use of alternative service delivery methods. As part of its effort to shift customers to internet usage where applicable, the department shall not charge its customers for the use of credit cards for internet or other types of transactions. To mitigate the impact of the federal Real ID Act of 2005 on customer service centers, the Department of Motor Vehicles shall promulgate policies to direct vehicle registration renewal transactions to more efficient delivery channels pursuant to the provisions of § 46.2-214.2, Code of Virginia. In addition, notwithstanding the provisions § 46.2-342, Code of Virginia, and in accordance with the newly released regulations governing the Real ID Act of 2005, the department may issue driver's licenses and identification cards with photographs in color or black and white.

C. In order to provide citizens of the Commonwealth greater access to the Department of Motor Vehicles, the agency is authorized to enter into an agreement with any local constitutional officer or combination of officers to act as a license agent for the department, with the consent of the chief administrative officer of the constitutional officer's county or city, and to negotiate a separate compensation schedule for such office other than the schedule set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any compensation due to a constitutional officer serving as a license agent shall be remitted by the department to the officer's county or city on a monthly basis, and not less than 80 percent of the sums so remitted shall be appropriated by such county or city to the office of the constitutional officer to compensate such officer for the additional work involved with processing transactions for the department. Funds appropriated to the constitutional office for such work shall not be used to supplant existing local funding for such office, nor to reduce the local share of the Compensation Board-approved budget for such office below the level established pursuant to general law.

D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross collections for the first $500,000 and 5.0 percent of all gross collections in excess of $500,000 made by the entity during each fiscal year. The commissioner shall supply the agents with all necessary agency forms to provide services to the public, and shall cause to be paid all freight and postage, but shall not be responsible for any extra clerk hire or other business-related expenses or business equipment expenses occasioned by their duties.

E. Out of the amounts identified in this Item, $297,052 the first year and $297,052 the second year from the Commonwealth Transportation Fund shall be paid to the Washington Metropolitan Area Transit Commission.

F. 1. Notwithstanding any other provision of law, the department shall assess a minimum fee of $10 for all replacement and supplemental titles. The revenue generated from this fee shall be set aside to meet the expenses of the department.

2. Notwithstanding any other provision of law, the department shall assess a $10 late fee on all registration renewal transactions that occur after the expiration date. The late fee shall not apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late renewal fee the department shall provide a ten day grace period for transactions conducted by mail to allow for administrative processing. This grace period shall not apply to registration renewals for vehicles registered under the International Registration Plan. The revenue generated from this fee shall be set aside to meet the expenses of the department.

3. Notwithstanding any other provision of law, the department shall establish a $20 minimum

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	fee for original driver's licenses and replacements. The revenue generated from this fee shall be set aside to meet the expenses of the department.				
	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing capital leases due to expire during the current biennium for existing customer service centers.				
436.	Ground Transportation System Safety Services (60500) ..			$5,664,570	$5,664,570
	Highway Safety Services (60508)	$5,664,570	$5,664,570		
	Fund Sources: Commonwealth Transportation	$4,932,246	$4,932,246		
	Federal Trust	$732,324	$732,324		
	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
437.	Administrative and Support Services (69900)			$59,263,668	$59,263,668
	General Management and Direction (69901)	$24,903,539	$24,903,539		
	Information Technology Services (69902)	$29,496,858	$29,496,858		
	Facilities and Grounds Management Services (69915)	$4,863,271	$4,863,271		
	Fund Sources: Commonwealth Transportation	$58,026,668	$58,026,668		
	Federal Trust	$1,237,000	$1,237,000		
	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-697.1; Title 58.1, Chapters 17, 21, and 24, Code of Virginia.				
	The Department of Transportation shall reimburse the Department of Motor Vehicles for the operating costs of the Fuels Tax Evasion Program.				
	Total for Department of Motor Vehicles			**$219,317,059**	**$219,317,059**
	Nongeneral Fund Positions	2,038.00	2,038.00		
	Position Level	2,038.00	2,038.00		
	Fund Sources: Commonwealth Transportation	$211,901,135	$211,901,135		
	Trust and Agency	$5,446,600	$5,446,600		
	Federal Trust	$1,969,324	$1,969,324		
	Department of Motor Vehicles Transfer Payments (530)				
438.	Ground Transportation System Safety Services (60500) ..			$30,255,029	$30,255,029
	Financial Assistance for Transportation Safety (60507) ...	$30,255,029	$30,255,029		
	Fund Sources: Federal Trust	$30,255,029	$30,255,029		
	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
439.	Financial Assistance to Localities - General (72800)			$20,891,500	$5,891,500
	Financial Assistance to Localities - Mobile Home Tax (72803)	$5,500,000	$5,500,000		
	Financial Assistance to Localities - Rental Vehicle Tax (72810)	$15,000,000	$0		
	Financial Assistance to Localities for the Disposal of Abandoned Vehicles (72814)	$391,500	$391,500		
	Fund Sources: Commonwealth Transportation	$391,500	$391,500		
	Trust and Agency	$20,500,000	$5,500,000		
	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1208, Code of Virginia.				
	Total for Department of Motor Vehicles Transfer Payments			**$51,146,529**	**$36,146,529**

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	Fund Sources: Commonwealth Transportation	$391,500	$391,500		
	Trust and Agency	$20,500,000	$5,500,000		
	Federal Trust	$30,255,029	$30,255,029		
	Grand Total for Department of Motor Vehicles			**$270,463,588**	**$255,463,588**
	Nongeneral Fund Positions	2,038.00	2,038.00		
	Position Level	2,038.00	2,038.00		
	Fund Sources: Commonwealth Transportation	$212,292,635	$212,292,635		
	Trust and Agency	$25,946,600	$10,946,600		
	Federal Trust	$32,224,353	$32,224,353		

§ 1-124. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)

440.	Ground Transportation Planning and Research (60200)			$3,017,798	$3,017,798
	Rail and Public Transportation Planning, Regulation, and Safety (60203)	$3,017,798	$3,017,798		
	Fund Sources: Commonwealth Transportation	$3,017,798	$3,017,798		

Authority: Titles 33.1 and 58.1, Code of Virginia.

The Commonwealth Transportation Board may allocate up to three percent of the funds appropriated in Item 441 and Item 442 to support costs of project development, project administration and project compliance incurred by the Department of Rail and Public Transportation in implementing rail, public transportation, and congestion management grants and programs set out in §§ 58.1-638, 33.1-221.1:1.1 and 33.1-221.1:1.2, Code of Virginia.

441.	Financial Assistance for Public Transportation (60900)			$313,725,346	$318,246,652
	Public Transportation Programs (60901)	$297,858,139	$302,379,445		
	Congestion Management Programs (60902)	$9,344,000	$9,344,000		
	Human Service Transportation Programs (60903)	$6,523,207	$6,523,207		
	Fund Sources: Special	$790,156	$790,156		
	Commonwealth Transportation	$312,935,190	$317,456,496		

Authority: Titles 33.1 and 58.1, Code of Virginia.

A.1. Except as provided in Item 440, the Commonwealth Transportation Board shall allocate all monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638, Code of Virginia. The total appropriation for the Commonwealth Mass Transit Fund is $152,552,684 the first year and $157,073,990 the second year from the Transportation Trust Fund. From these funds, the following estimated allocations shall be made:

a. $114,087,563 the first year and $117,334,290 the second year to statewide Formula Assistance as provided in § 58.1-638, Code of Virginia. The allocation of Formula Assistance to each recipient shall be limited to the recipient's maximum eligibility as defined in § 58.1-638, Code of Virginia. When the initial allocation to a recipient is greater than the recipient's eligibility to receive Formula Assistance, the Commonwealth Transportation Board may transfer the surplus funds to the statewide Capital Assistance program for distribution under that program. The Commonwealth Transportation Board may hold harmless from a reduction in state formula assistance any transit system that maintains service levels from the previous year.

b. $31,128,865 the first year and $32,233,194 the second year from the Commonwealth Mass Transit Fund to statewide Capital Assistance.

c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the annual adoption of the Six-Year Improvement Program, the Commonwealth Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to implement the transit and transportation demand management improvements identified for the I-95 corridor.

2. Included in this Item is $1,500,000 the first year and $1,500,000 the second year from the

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Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit" capital projects and enhanced transportation services for the elderly and disabled.

3. From the amounts appropriated in this Item from the Commonwealth Mass Transit Fund, $1,867,731 the first year and $1,933,991 the second year is the estimated allocation to statewide Special Programs as provided in § 58.1-638, Code of Virginia.

4. Not included in this appropriation is an amount estimated at $26,243,763 the first year and $26,728,838 the second year allocated to transit agencies from federal sources for the Surface Transportation Program (STP) and the Minimum Guarantee program.

B. The Commonwealth Transportation Board shall operate a program entitled the Transportation Efficiency Improvement Fund (TEIF). The purpose of the TEIF program is to reduce traffic congestion by supporting transportation demand management programs and projects designed to reduce the movement of passengers and freight on Virginia's highway system. Using transportation revenues generally available to the Board, funds shall be apportioned as determined by the Board to designated transportation projects in addition to funds allocated pursuant to § 33.1-23.1, Code of Virginia. Total TEIF program funding shall not exceed $4,000,000 the first year and $4,000,000 the second year.

C. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are to be provided to Metro from payments authorized and allocated in this program and pursuant to § 58.1-1720, Code of Virginia. Notwithstanding any other provision of law, funds allocated to Metro under this program may be disbursed by the Department of Rail and Public Transportation directly to Metro or to any other transportation entity that has an agreement to provide funding to Metro as deemed appropriate by the Department. In appointing the Virginia members of the board of directors of the Washington Metropolitan Area Transit Authority (WMATA), the Northern Virginia Transportation Commission shall include the Secretary of Transportation or his designee as a principal member on the WMATA board of directors.

D. Funds appropriated to the Department of Rail and Public Transportation and allocated to the Northern Virginia Transportation Commission to be allocated to its member jurisdictions are held in trust by the commission for those jurisdictions until released by specific authorization from the governing bodies of the jurisdictions for the purpose for which funds were appropriated.

E. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public Transportation shall be used only for public transportation purposes as defined by the Federal Transit Administration or outlined in § 58.1-638.4, subparagraphs b. through g., or in § 58.1-638.5, Code of Virginia.

442. Financial Assistance for Rail Programs (61000)			$57,587,000	$50,062,000
Rail Industrial Access (61001)	$3,000,000	$3,000,000		
Rail Preservation Programs (61002)	$7,987,000	$7,887,000		
Passenger and Freight Rail Financial Assistance Programs (61003)	$46,600,000	$39,175,000		
Fund Sources: Commonwealth Transportation	$57,587,000	$50,062,000		

Authority: Title 33.1, Code of Virginia.

A. Except as provided in Item 440, the Commonwealth Transportation Board shall operate the Shortline Railway Preservation and Development Program in accordance with § 33.1-221.1:1.2, Code of Virginia. The board may allocate funds pursuant to § 33.1-23.1, Code of Virginia, to the Shortline Railway Preservation and Development Fund.

B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program in accordance with §33.1-221.1:1, Code of Virginia. The board may allocate funds pursuant to §33.1-23.1, Code of Virginia, to the fund for construction of industrial access railroad tracks.

C. Because of the overwhelming need for the development of a balanced transportation system in the Commonwealth, upon approval by the Commonwealth Transportation Board and notwithstanding the provisions of § 33.1-221.1:1.1, Code of Virginia, the 30 percent match requirement for the Rail Enhancement Fund is hereby waived exclusively for funding allocated

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	from such fund for improvements for the Richmond/Hampton Roads Passenger Rail Project between Richmond and Norfolk in the 2012-2014 biennium.				
	D. Notwithstanding any other provision of law, in implementing the provisions of the Intercity Passenger Rail Operating and Capital Fund created pursuant to § 33.1-221.1:1.3, Code of Virginia, the Commonwealth Transportation Board may allocate such funds as it deems necessary from the Rail Enhancement Fund, created pursuant to § 33.1-221.1:1.1, Code of Virginia. Such funding shall not exceed $6,700,000 the first year and $19,400,000 the second year.				
443.	Administrative and Support Services (69900).....			$5,270,584	$5,375,321
	General Management and Direction (69901).....	$5,270,584	$5,375,321		
	Fund Sources: Commonwealth Transportation.....	$5,270,584	$5,375,321		
	Authority: Titles 33.1 and 58.1, Code of Virginia.				
	The Director, Department of Planning and Budget, is authorized to adjust appropriations and allotments for the Department of Rail and Public Transportation to reflect changes in the official revenue estimates for commonwealth transportation funds.				
	Total for Department of Rail and Public Transportation..			**$379,600,728**	**$376,701,771**
	Nongeneral Fund Positions.....	53.00	53.00		
	Position Level	53.00	53.00		
	Fund Sources: Special.....	$790,156	$790,156		
	Commonwealth Transportation.....	$378,810,572	$375,911,615		
	§ 1-125. DEPARTMENT OF TRANSPORTATION (501)				
444.	Environmental Monitoring and Evaluation (51400).....			$12,018,832	$12,274,468
	Environmental Monitoring and Compliance for Highway Projects (51408).....	$9,926,648	$10,129,354		
	Environmental Monitoring Program Management and Direction (51409).....	$2,092,184	$2,145,114		
	Fund Sources: Commonwealth Transportation.....	$12,018,832	$12,274,468		
	Authority: Title 33.1, Code of Virginia.				
445.	Ground Transportation Planning and Research (60200)...			$61,964,511	$63,844,831
	Ground Transportation System Planning (60201).....	$46,647,365	$48,220,927		
	Ground Transportation System Research (60202).....	$11,878,514	$12,096,802		
	Ground Transportation Program Management and Direction (60204).....	$3,438,632	$3,527,102		
	Fund Sources: Commonwealth Transportation.....	$61,964,511	$63,844,831		
	Authority: Title 33.1, Code of Virginia.				
	A. Included in the amount for ground transportation system planning and research is no less than $4,500,000 the first year and no less than $4,500,000 the second year from the highway share of the Transportation Trust Fund for the planning and evaluation of options to address transportation needs.				
	B. In addition, the Commonwealth Transportation Board may approve the expenditures of up to $500,000 the first year and $500,000 the second year from the highway share of the Transportation Trust Fund for the completion of advance activities, prior to the initiation of an individual project's design along existing highway corridors, to determine short-term and long-term improvements to the corridor. Such activities shall consider safety, access management, alternative modes, operations, and infrastructure improvements. Such funds shall be used for, but are not limited to, the completion of activities prior to the initiation of an individual project’s design or to benefit identification of needs throughout the state or the				

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prioritization of those needs. For federally eligible activities, the activity or item shall be included in the Commonwealth Transportation Board's annual update of the Six-Year Improvement program so that (i) appropriate federal funds may be allocated and reimbursed for the activities and (ii) all requirements of the federal Statewide Transportation Improvement Program can be achieved.

C.1. The Office of Intermodal Planning and Investment shall recommend to the Commonwealth Transportation Board all allocations of such funds in this paragraph. The planning and evaluation may be conducted or managed by the Department of Transportation, Department of Rail and Public Transportation, or another qualified entity selected and/or approved by the Commonwealth Transportation Board.

2. The office shall work directly with affected Metropolitan Planning Organizations to develop and implement quantifiable and achievable goals relating to congestion reduction and safety, transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly.

3. For allocation of funds under Paragraph 1, the office may give a higher priority for planning grants to (i) regional organizations to analyze various land development scenarios for their long range transportation plans, (ii) local governments to revise their comprehensive plans and other applicable local ordinances to designate urban development areas pursuant to Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act, and (iii) local governments, regional organizations, transit agencies and other appropriate entities to develop plans for transit oriented development and the expansion of transit service. Such analyses, plans, and ordinances shall be shared with the regional planning district commission or metropolitan planning organization and the department.

446. Highway System Acquisition and Construction (60300)..			$1,622,843,387	$1,490,922,063
Dedicated and Statewide Construction (60302).....	$1,155,022,537	$1,050,673,174		
Interstate Construction (60303).....	$220,561,415	$202,447,773		
Primary Construction (60304).....	$141,611,068	$122,620,762		
Secondary Construction (60306).....	$50,600,055	$54,468,009		
Urban Construction (60307).....	$35,538,009	$40,690,432		
Highway Construction Program Management (60315).....	$19,510,303	$20,021,913		
Fund Sources: Commonwealth Transportation.....	$1,012,137,837	$984,748,946		
Trust and Agency.....	$610,705,550	$506,173,117		

Authority: Title 33.1, Chapter 1; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of 1989, Special Session II.

A. From the appropriation for dedicated and statewide construction, the Commonwealth Transportation Board shall determine an amount each year, not less than $15,000,000 and not to exceed $200,000,000 from the Commonwealth Transportation Fund, which shall be allocated to localities for revenue sharing. No additional amount shall be appropriated from the proceeds of Commonwealth of Virginia Transportation Capital Projects Revenue Bonds for this program.

B. Notwithstanding § 33.1-23.1 of the Code of Virginia, the proceeds from the lease or sale of surplus and residue property purchased under this program in excess of related costs shall be applied to the system and locality where the residue property is located. This funding shall be provided as an increase to the allocations distributed to the systems and localities according to § 33.1-23.1 of the Code of Virginia.

C. The Director, Department of Planning and Budget, is authorized to increase the appropriation as needed to utilize amounts available from prior year balances in the dedicated funds.

D. Included in the amounts for dedicated and statewide construction is the reappropriation of $4,000,000 the first year and $29,200,000 the second year from bond proceeds or dedicated special revenues for anticipated expenditure of amounts collected in prior years. The amounts will be provided from balances in the Northern Virginia Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S. Route 58 Corridor Development Fund and the Priority Transportation Fund. These amounts were originally appropriated when received or

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forecasted and are not related to FY 2013 and FY 2014 estimated revenues.

E. Projects being developed and procured through adopted state, local or regional design-build provisions, other than those required by § 33.1-12(2)(b), Code of Virginia, may be considered for funding from the Transportation Partnership Opportunity Fund. In addition, an application requesting funding from the fund shall be limited to requesting only one form of assistance and the limitations included in § 33.1-221.1:8(E), Code of Virginia.

447. Highway System Maintenance and Operations (60400) ...			$1,452,542,951	$1,496,703,677
Interstate Maintenance (60401)	$429,757,215	$439,910,847		
Primary Maintenance (60402)	$472,099,665	$485,073,839		
Secondary Maintenance (60403)	$339,686,942	$354,423,260		
Transportation Operations Services (60404).....	$135,587,865	$139,900,897		
Highway Maintenance Operations, Program Management and Direction (60405).....	$75,411,264	$77,394,834		
Fund Sources: Commonwealth Transportation	$1,452,542,951	$1,496,703,677		

Authority: Title 33.1, Chapter 1, Code of Virginia.

A. Out of the funds provided in this program, an amount estimated at $311,666,021 the first year and $298,083,854 the second year from federal funds shall be used to address the maintenance of pavements and bridges and the operations of the transportation system. These funds shall be matched by other funds appropriated to this Item.

B. The department is authorized to enter into agreements with state and local law enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions throughout the Commonwealth and metropolitan planning regions.

C. Should federal law be changed to permit privatization of rest area operations, the department is hereby authorized to accept or solicit proposals for their development and/or operation under the Public Private Transportation Act.

D. The Director, Department of Planning and Budget, is authorized to increase the appropriation in this Item as needed to utilize amounts available from prior year balances in the dedicated funds.

E. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, $2,330,000 the first year and $2,330,000 the second year from the Waste Tire Trust Fund within the Department of Environmental Quality shall be deposited to the Highway Maintenance and Operating Fund within the Department of Transportation.

448. Commonwealth Toll Facilities (60600)			$38,856,625	$35,604,925
Toll Facility Debt Service (60602)	$7,226,852	$3,236,106		
Toll Facility Maintenance and Operation (60603)	$5,264,249	$5,372,642		
Toll Facilities Revolving Fund (60604).....	$26,365,524	$26,996,177		
Fund Sources: Commonwealth Transportation	$33,207,915	$29,914,520		
Trust and Agency	$5,648,710	$5,690,405		

Authority: §§ 33.1-23.03:1 and 33.1-267 through 33.1-295, Code of Virginia.

A. Included in this Item are funds for the installation and implementation of a statewide Electronic Toll Customer Service/Violation Enforcement System.

B. Funds as appropriated are provided for other toll facility initiatives as needed during the biennium including but not limited to funding activities to advance projects pursuant to the Public-Private Transportation Act.

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449. Financial Assistance to Localities for Ground Transportation (60700)			$387,744,291	$399,624,797
Financial Assistance for City Road Maintenance (60701)	$324,589,408	$334,651,680		
Financial Assistance for County Road Maintenance (60702)	$49,453,394	$50,986,449		
Financial Assistance for Planning, Access Roads, and Special Projects (60704)	$13,701,489	$13,986,668		
Fund Sources: Commonwealth Transportation	$387,744,291	$399,624,797		

Authority: Title 33.1, Chapter 1, Code of Virginia.

A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special Projects, $7,000,000 the first year and $7,000,000 the second year from the Commonwealth Transportation Fund shall be allocated for purposes set forth in §§ 33.1-221, 33.1-221.1:1, and 33.1-223, Code of Virginia. Of this amount, the allocation for Recreational Access Roads shall be $1,500,000 the first year and $1,500,000 the second year.

B. Out of the amounts for Financial Assistance for Planning, Access Roads, and Special Projects, $50,000 the first year and $50,000 the second year from the Commonwealth Transportation Fund shall be provided to support the transportation planning activities of the Northern Virginia Transportation Authority. The authority shall comply with all applicable federal and state regulations to receive the funds.

C. For any city or town that assumes responsibility for its construction program as outlined in § 33.1-23.3 D, Code of Virginia, the matching highway fund requirement contained in § 33.1-44, Code of Virginia, shall be waived for all new projects approved on or after July 1, 2005.

D. The Department of Transportation is encouraged to promote the construction and improvement of primary and secondary highways by counties, consistent with § 33.1-75.3 of the Code of Virginia, whether or not such improvements are contained in the Six-Year Improvement Program or Plan. If such improvements are not contained in the Six-Year Improvement Program or Plan, the counties may not seek reimbursement from the department for the improvements.

450. Non-Toll Supported Transportation Debt Service (61200)			$353,732,352	$359,022,768
Highway Transportation Improvement District Debt Service (61201)	$7,530,300	$7,528,050		
Designated Highway Corridor Debt Service (61202)	$64,846,430	$68,028,794		
Federal Highway Revenue Anticipation Notes Debt Service (61203)	$96,383,963	$31,041,238		
Commonwealth Transportation Capital Projects Bond Act Debt Service (61204)	$135,122,814	$169,675,603		
Federal Transportation Grant Anticipation Revenue Notes Debt Service (61205)	$49,848,845	$82,749,083		
Fund Sources: General	$40,000,000	$40,000,000		
Commonwealth Transportation	$49,848,845	$82,749,083		
Trust and Agency	$241,357,306	$213,747,483		
Federal Trust	$22,526,201	$22,526,202		

Authority: Titles 15, 33, and 58 of the Code of Virginia; Chapters 827 and 914, Acts of Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of 2000; Chapter 799, Acts of Assembly of 2002; and Chapter 896, Acts of Assembly of 2007

A.1. The amount shown for Highway Transportation Improvement District Construction shall be derived from payments made to the Transportation Trust Fund pursuant to the Contract between the State Route 28 Highway Transportation Improvement District and the Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended and Restated District Contract by and among the Commonwealth Transportation Board, the

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Fairfax County Economic Development Authority and the State Route 28 Highway Transportation Improvement District Commission (the "District Commission") dated August 30, 2002 (the "District Contract").

2. There is hereby appropriated for payment immediately upon receipt to a third party approved by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement District and paid to the Commonwealth Transportation Board by or on behalf of the District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and the District Contract between the Commonwealth Transportation Board and the District Commission.

3. The contract payments may be supplemented from primary funds allocated to the highway construction district in which the project financed is located, or from the secondary system construction allocation to the county or counties in which the project financed is located, and from any other lawfully available revenues of the Transportation Trust Fund, as may be necessary to meet debt service obligations. The payment of debt service shall be for the bonds (the Series 2002 Bonds) issued under the "Commonwealth of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990). Funds required to pay the total debt service on the Series 2002 Bonds shall be made available in the amounts indicated in paragraph E of this Item.

B.1. Out of the amounts for Designated Highway Corridor Construction, $40,000,000 the first year and $40,000,000 the second year from the general fund shall be paid to the U.S. Route 58 Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to § 58.1-815, Code of Virginia. This payment shall be in lieu of the deposit of state recordation taxes to the Fund, as specified in the cited Code section. Said recordation taxes which would otherwise be deposited to the Fund shall be retained by the general fund. Additional appropriations required for the U.S. Route 58 Corridor Development Fund, an amount estimated at $10,000,000 the first year and $13,000,000 the second year shall be transferred from the highway share of the Transportation Trust Fund.

2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available from the Fund for debt service for the bonds previously issued and additional bonds issued pursuant to said act.

3. The commissioner shall report on or before July 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on the cash balances in the Route 58 Corridor Development Fund. In addition, the report shall include the following program-to-date information: (i) a comparison of actual spending to allocations by project and district; (ii) expenditures by project, district, and funding source; and (iii) a six-year plan for planned future expenditures from the Fund by project and district.

C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 58.1-815.1, Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the Fund shall include at least the following elements:

a. Amounts transferred from Item 265 of this act to this Item.

b. An amount estimated at $8,000,000 the first year and $7,000,000 the second year, which shall be transferred from the highway share of the Transportation Trust Fund.

c. Any public right-of-way use fees allocated by the Department of Transportation pursuant to § 58.1-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and Prince William, the amounts estimated at $5,841,514 the first year and $5,841,514 the second year.

d. Any amounts which may be deposited into the Fund pursuant to a contract between the Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the Northern Virginia Transportation District Program, the amounts estimated to be $816,000 the first year and $816,000 the second year.

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2. The Fund shall support the issuance of bonds at a total authorized level of $500,200,000 for the purposes provided in the "Northern Virginia Transportation District, Commonwealth of Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly.

3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E of this Item shall be available from the Fund for debt service for the bonds previously issued and additional bonds issued pursuant to said act.

4. Should the actual distribution of recordation taxes to the localities set forth in § 58.1-815.1, Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to the above act, such excess amount shall be transferred to the Northern Virginia Transportation District Fund in furtherance of the program described in § 33.1-221.1:3, Code of Virginia.

5. Should the actual distribution of recordation taxes to said localities be less than the amount required to pay debt service on the bonds, the Commonwealth Transportation Board is authorized to meet such deficiency, to the extent required, from funds identified in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.

D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds transferred from Item 265 of this act to this Item, and an amount estimated at $1,500,000 the first year and $1,500,000 the second year received from the City of Chesapeake pursuant to a contract or other alternative mechanism for the purpose provided in the "Oak Grove Connector, City of Chesapeake Commonwealth of Virginia Transportation Program Revenue Bond Act of 1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as the "Oak Grove Connector Act").

2. The amounts shown in paragraph E of this Item shall be available from the City of Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to the Oak Grove Connector Act.

3. Should the actual distribution of recordation taxes and such local revenues from the City of Chesapeake as may be received pursuant to a contract or other alternative mechanism to the City of Chesapeake account of the Set-aside Fund be less than the amount required to pay debt service on the bonds, the Commonwealth Transportation Board is authorized to meet such deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.

E. Pursuant to various Payment Agreements between the Treasury Board and the Commonwealth Transportation Board, funds required to pay the debt service due on the following Commonwealth Transportation Board bonds shall be transferred to the Treasury Board as follows:

	FY 2013	FY 2014
Transportation Contract Revenue Refund Bonds, Series 2002 (Route 28)	$7,530,300	$7,528,050
Commonwealth of Virginia Transportation Revenue Bonds:		
U.S. Route 58 Corridor Development Program:		
Series 2001B	$3,756,619	$0
Series 2002 B (Refunding)	$7,239,188	$7,239,688
Series 2004B	$23,090,750	$26,841,500
Series 2006C	$3,173,000	$3,173,000
Series 2007B	$11,857,750	$15,029,750
Northern Virginia Transportation District Program:		
Series 2001A	$666,750	$666,750
Series 2002A	$12,359,694	$12,360,694

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Series 2004A		$8,292,750	$10,449,250	
Series 2006B		$973,363	$973,363	
Series 2007A		$4,544,600	$4,553,400	
Series 2009A-1		$2,206,750	$2,209,350	
Series 2009A-2		$3,305,799	$3,305,799	
Transportation Program Revenue Bonds:				
Series 2006A (Oak Grove Connector, City of Chesapeake)		$2,224,500	$2,226,250	
Capital Projects Revenue Bonds:				
Series 2010A-1		$16,796,750	$16,659,000	
Series 2010A-2		$20,351,593	$20,351,593	
Series 2011		$42,108,863	$42,110,613	

F.1. Out of the amounts provided for in this Item, an estimated $96,383,963 the first year and $31,041,238 the second year from federal highway and highway assistance reimbursements shall be provided for the debt service payments on the Federal Highway Reimbursement Anticipation Notes.

2. Notwithstanding Chapters 1019 and 1044, Acts of Assembly of 2000, this act, or any other provision of law, any additional amounts needed to offset the debt service payment requirements on the Transportation Trust Fund attributable to the issuance of Federal Highway Reimbursement Anticipation Notes shall be provided from the Priority Transportation Fund to the extent available and then from the portion of the Transportation Trust Fund available for highway construction purposes prior to making the allocations required by § 33.1-23.1 B of the Code of Virginia.

G. Out of the amounts provided for in this Item, an estimated $49,848,845 the first year and $82,749,083 the second year from federal reimbursements shall be provided for debt service payments on the Federal Transportation Grant Anticipation Revenue Notes.

H. Out of the amounts provided for this Item, an estimated $114,080,643 the first year and $148,021,698 the second year from the Priority Transportation Fund shall be provided for debt service payments on the Commonwealth Transportation Capital Projects Revenue Bonds. Any additional amounts needed to offset the debt service payment requirements attributable to the issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation Trust Fund.

I. The Commonwealth Transportation Board is hereby authorized, by and with the consent of the Governor, to issue, pursuant to the applicable provisions of the State Revenue Bond Act (§ 33.1-267 et seq., Code of Virginia) as amended from time to time, revenue obligations of the Commonwealth to be designated "Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series XXXX" at one or more times in an aggregate principal amount not to exceed $180,000,000, after all costs. The net proceeds of the bonds shall be used exclusively for the purpose of providing funds for paying the costs incurred or to be incurred for construction or funding of transportation projects set forth in Item 449.10 of Chapter 847 of the Acts of Assembly of 2007, including but not limited to environmental and engineering studies; rights-of-way acquisition; improvements to all modes of transportation; acquisition, construction and related improvements; and any financing costs and other financing expenses. Such costs may include the payment of interest on the bonds for a period during construction and not exceeding one year after completion of construction of the projects.

451. Administrative and Support Services (69900).....			$217,945,846	$224,330,877
General Management and Direction (69901).....	$108,492,158	$110,974,469		
Information Technology Services (69902).....	$89,185,381	$87,544,412		
Facilities and Grounds Management Services (69915).....	$14,129,143	$14,518,002		
Employee Training and Development (69924).....	$6,139,164	$11,293,994		
Fund Sources: Commonwealth Transportation.....	$217,945,846	$224,330,877		

Authority: Title 33.1, Code of Virginia.

A. Notwithstanding any other provision of law, the highway share of the Transportation Trust Fund shall be used for highway maintenance and operation purposes prior to its availability for

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new development, acquisition, and construction.

B. Administrative and Support Services shall include funding for management, direction, and administration to support the department's activities that cannot be directly attributable to individual programs and/or projects.

C. Out of the amounts for General Management and Direction, allocations shall be provided to the Commonwealth Transportation Board to support its operations, the payment of financial advisory and legal services, and the management of the Transportation Trust Fund.

D. Notwithstanding any other provision of law, the department may assess and collect the costs of providing services to other entities, public and private. The department shall take all actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and understood as a condition to providing such service.

E. Each year, as part of the six-year financial planning process, the commissioner shall implement a long-term business strategy that considers appropriate staffing levels for the department. In addition, the commissioner shall identify services, programs, or projects that will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such evaluations, the commissioner is authorized to use the appropriate resources, both public and private, to competitively procure those identified services, programs, or projects and shall identify total costs for such activities.

F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be exempt from recovering statewide and agency indirect costs from the Federal Highway Administration until an indirect cost plan can be evaluated and developed by the agency and approved by the Federal Highway Administration.

G. The Director, Department of Planning and Budget, is authorized to adjust appropriations and allotments for the Virginia Department of Transportation to reflect changes in the official revenue estimates for commonwealth transportation funds.

H. Out of the amounts for General Management and Direction, allocations shall be provided to support the capital lease agreement with Fairfax County for the Northern Virginia District building. An amount estimated at $7,800,000 the first year and $7,800,000 the second year from Commonwealth Transportation Funds shall be provided.

I. Notwithstanding any other provisions of law, the Commonwealth Transportation Commissioner may enter into a contract with homeowner associations for grounds-keeping, mowing, and litter removal services.

452. A full accrual system of accounting shall be effected by the Department, subject to the authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.

Total for Department of Transportation			**$4,147,648,795**	**$4,082,328,406**
Nongeneral Fund Positions	7,499.00	7,499.00		
Position Level	7,499.00	7,499.00		
Fund Sources: General	$40,000,000	$40,000,000		
Commonwealth Transportation	$3,227,411,028	$3,294,191,199		
Trust and Agency	$857,711,566	$725,611,005		
Federal Trust	$22,526,201	$22,526,202		

§ 1-126. MOTOR VEHICLE DEALER BOARD (506)

453. Consumer Affairs Services (55000)			$221,289	$221,289
Consumer Assistance (55002)	$221,289	$221,289		
Fund Sources: Special	$221,289	$221,289		

Authority: Title 46.2, Chapter 15, Code of Virginia.

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454.	Regulation of Professions and Occupations (56000)			$2,048,522	$2,048,522
	Motor Vehicle Dealer and Salesman Regulation (56023)	$1,042,561	$1,042,561		
	Administrative Services (56048)	$1,005,961	$1,005,961		
	Fund Sources: Special	$2,048,522	$2,048,522		
	Authority: Title 46.2, Chapter 15, Code of Virginia.				
	Total for Motor Vehicle Dealer Board			**$2,269,811**	**$2,269,811**
	Nongeneral Fund Positions	22.00	22.00		
	Position Level	22.00	22.00		
	Fund Sources: Special	$2,269,811	$2,269,811		
	§ 1-127. VIRGINIA PORT AUTHORITY (407)				
455.	Economic Development Services (53400)			$5,288,618	$5,288,618
	National and International Trade Services (53413)	$4,374,365	$4,374,365		
	Commerce Advertising (53426)	$914,253	$914,253		
	Fund Sources: Special	$5,288,618	$5,288,618		
	Authority: Title 62.1, Chapter 10, Code of Virginia.				
456.	Port Facilities Planning, Maintenance, Acquisition, and Construction (62600)			$68,344,059	$68,344,059
	Maintenance and Operations of Ports and Facilities (62601)	$7,250,000	$7,250,000		
	Port Facilities Planning (62606)	$1,191,574	$1,191,574		
	Debt Service for Port Facilities (62607)	$59,902,485	$59,902,485		
	Fund Sources: Special	$33,991,035	$33,987,640		
	Commonwealth Transportation	$31,353,024	$31,356,419		
	Federal Trust	$3,000,000	$3,000,000		
	Authority: Title 62.1, Chapter 10; Title 33.1, Chapter 1, Code of Virginia.				

A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of $38,300,000 for the purposes of completing the Phase II Expansion at Norfolk International Terminals and replacing and improving equipment at other port facilities. The debt service on the 2006 refunding bonds is estimated to be $3,116,625 the first year and $3,119,175 the second year and all or a portion of such 2006 refunding bonds may be refunded by the authority pursuant to §62.1-140, Code of Virginia.

2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority issued Commonwealth Port Fund bonds on July 11, 2002, in the amount of $135,000,000 to reconstruct the Norfolk International Terminal (South), Capital Project 407-16644, Phase I. The project also includes the replacement of equipment, the purchase of the Physical Oceanographic Real-Time System, and other equipment required to enhance the security and protection of the port properties. Debt service on bonds referenced in this paragraph is estimated to be $10,206,293 the first year, and $10,203,333 the second year, and all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.

3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the amount of $60,000,000, for the purpose of regrading and reconstruction of Norfolk International Terminals (South), Phase III, land acquisition, and other improvements, Capital Project 407-16644. The debt service on bonds referenced in this paragraph is estimated to be $4,280,106 the first year and $4,282,606 the second year, and all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.

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4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of $125,000,000, for the purpose of developing the Craney Island Marine Terminal and creating road and rail access to such terminal, capital project 407-17513. Such bonds may also be used for the purpose of constructing warehouses at a facility owned by the Virginia Port Authority. All or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of Virginia. The debt service on the bonds referenced in this paragraph is estimated to be $9,500,000 the first year and $9,500,000 the second year.

It is hereby acknowledged that the Virginia Port Authority issued $57,370,000 of such Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the purpose of developing the Craney Island Marine Terminal and creating road and rail access to such terminal, capital project 407-17513. The debt service on bonds referenced in this paragraph is estimated to be $2,868,500 the first year and $2,868,500 the second year, and all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.

5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues of the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the legally available moneys in the Transportation Trust Fund and then from the general fund to provide for this debt service. Total debt service on the bonds referenced in paragraphs A 1, A 2, A 3, and A 4 is estimated at $27,105,574 the first year and $27,106,419 the second year.

6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes the Commonwealth Port Fund, shall not exceed $420,000,000.

B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has issued Port Facilities Revenue Bonds, Series 1997, in the amount of $98,065,000 to finance the cost of capital projects for the Virginia Port Authority marine and intermodal terminals. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority refunded certain maturities of the bonds in 2007. The debt service on the 2007 refunding bonds is estimated at $6,343,750 the first year and $6,351,250 the second year from special funds and all or a portion of such bonds may be refunded by the authority pursuant to §62.1-140, Code of Virginia. The Virginia Port Authority is authorized to transfer to the Virginia International Terminals Inc. (VIT), from the revenues of the authority's port facilities, funds that are available for the purpose under the Authority's applicable Bond Resolution.

2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June 18, 2003, issued additional Port Facilities Revenue bonds in the amount of $55,155,000 to regrade and reconstruct the Norfolk International Terminal (South) backlands (Phase II, capital outlay project 407-16644), and to construct security related facilities at Norfolk International Terminals (North) and Portsmouth Marine Terminal (capital outlay project 407-16961). Total debt service on these bonds referenced in this paragraph is estimated at $3,485,700 the first year and $3,483,300 the second year from special funds, and all or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.

3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority may issue additional bonds, in an amount of up to $90,000,000, for the purposes of the reconstruction and expansion of Norfolk International Terminals, and other improvements to port facilities (capital outlay project 407-17252). The debt service on these bonds, estimated to be $4,482,019 the first year and $4,478,419 the second year, will be paid from special funds, and all or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.

4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their master equipment lease program, equipment at a total cost of $60,163,170 (capital outlay projects 407-16962 and 407-16989). Total debt service on the equipment leases referenced in this paragraph is estimated at $6,546,189 the first year and $6,546,189 the second year from special funds, and such lease purchases may be refunded by the authority.

5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority is authorized to purchase, through a purchase agreement (master

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equipment lease program), terminal operating equipment at a total cost of $41,493,035 (capital outlay project 407-16962). Total debt service referenced in this paragraph, including any interim financing issued in anticipation of such program, is estimated at $4,848,458 the first year and $4,848,458 the second year from special funds, and such lease purchases may be refunded by the authority.

6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding bonds in an amount of $68,630,000, for the purposes of the reconstruction and expansion of Norfolk International Terminals (NIT), reconstruction and expansion of Portsmouth Marine Terminal (PMT), land acquisitions adjacent to NIT and PMT, and other improvements to port facilities (capital outlay project 407-16644). The debt service on these bonds, estimated to be $3,308,319 the first year and $3,308,319 the second year, will be paid from special funds, and all or a portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.

7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority may issue short-term debt on a revolving basis as interim or anticipation financing in order to cover costs of planning, design, and construction pending the receipt of bond or master equipment lease program proceeds authorized in paragraphs A 4, B 5, and B 6 in an amount not to exceed the authorized amount for the projects. In the aggregate, the short-term debt shall not exceed $200,000,000 at any point in time and all or a portion of such debt may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The debt service, including associated fees, on the short-term debt may be paid, as recommended by the authority and approved by the Board, from the bond or master equipment lease proceeds, special funds, or other revenues or proceeds.

8. Total debt service paid from special funds for all bonds, lease agreements, and short-term debt noted herein shall not exceed $42,000,000 the first year and $42,000,000 the second year.

C. In order to remain consistent with the grant of authority as provided in Chapter 10, § 62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to maintain independent payroll and nonpayroll disbursement systems and, in connection with such systems, to open and maintain an appropriate account with a qualified public depository. As implementation occurs, these systems and related procedures shall be subject to review and approval by the State Comptroller. The Virginia Port Authority shall continue to provide nonpayroll transaction detail to the State Comptroller through the Commonwealth Accounting and Reporting System.

457. Financial Assistance for Port Activities (62800)			$3,107,625	$3,107,625
Aid to Localities (62801)	$1,000,000	$1,000,000		
Payment in Lieu of Taxes (62802)	$2,107,625	$2,107,625		
Fund Sources: General	$950,000	$950,000		
Special	$1,157,625	$1,157,625		
Commonwealth Transportation	$1,000,000	$1,000,000		

Authority: Title 62.1, Chapter 10, Code of Virginia.

Of the amounts in this Item, $950,000 the first year and $950,000 the second year from the general fund is appropriated for service charges to be paid to localities in which the Virginia Port Authority owns tax-exempt real estate. The funds shall be transferred to Item 449 of this act for distribution by the Commonwealth Transportation Board for roadway maintenance activities in the jurisdictions hosting Virginia Port Authority facilities and shall be treated as other Commonwealth Transportation Board payments to localities for highway maintenance. These funds shall not be used for other activities nor shall they supplant other local government expenditures for roadway maintenance. These funds shall be distributed to the localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D, Code of Virginia; however, the proportion of the funds distributed based on cargo traveling through each port facility shall be distributed on a pro rata basis according to twenty-foot equivalent units.

ITEM 457.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
458.	Administrative and Support Services (69900)			$66,252,654	$69,452,654
	General Management and Direction (69901)	$55,781,542	$58,981,542		
	Security Services (69923)	$10,471,112	$10,471,112		
	Fund Sources: Special	$64,952,654	$68,152,654		
	Commonwealth Transportation	$1,300,000	$1,300,000		
	Authority: Title 62.1, Chapter 10, Code of Virginia.				
	A. Out of the amounts in this Item, the Executive Director is authorized to expend from special funds amounts not to exceed $37,500 the first year and $37,500 the second year, for entertainment expenses commonly borne by businesses. Further, such expenses shall be recorded separately by the agency.				
	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the Virginia Port Authority shall provide an itemized list of projected costs for review by the Secretary of Transportation.				
	Total for Virginia Port Authority			**$142,992,956**	**$146,192,956**
	Nongeneral Fund Positions	146.00	146.00		
	Position Level	146.00	146.00		
	Fund Sources: General	$950,000	$950,000		
	Special	$105,389,932	$108,586,537		
	Commonwealth Transportation	$33,653,024	$33,656,419		
	Federal Trust	$3,000,000	$3,000,000		
	TOTAL FOR OFFICE OF TRANSPORTATION			**$4,982,219,375**	**$4,898,200,029**
	Nongeneral Fund Positions	9,798.00	9,798.00		
	Position Level	9,798.00	9,798.00		
	Fund Sources: General	$44,980,246	$40,980,246		
	Special	$108,449,899	$111,646,504		
	Commonwealth Transportation	$3,886,880,510	$3,950,765,119		
	Trust and Agency	$883,658,166	$736,557,605		
	Federal Trust	$58,250,554	$58,250,555		

ITEM 459.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY				
	§ 1-128. SECRETARY OF VETERANS AFFAIRS AND HOMELAND SECURITY (454)				
459.	Disaster Planning and Operations (72200)			$1,368,051	$1,368,239
	Emergency Planning (72205)	$1,368,051	$1,368,239		
	Fund Sources: General	$479,656	$479,844		
	Federal Trust	$888,395	$888,395		
	Authority: Title 2.2, Chapter 3.1, Code of Virginia.				
	Total for Secretary of Veterans Affairs and Homeland Security			**$1,368,051**	**$1,368,239**
	General Fund Positions	6.00	6.00		
	Nongeneral Fund Positions	3.00	3.00		
	Position Level	9.00	9.00		
	Fund Sources: General	$479,656	$479,844		
	Federal Trust	$888,395	$888,395		
	§ 1-129. DEPARTMENT OF VETERANS SERVICES (912)				
460.	Higher Education Student Financial Assistance (10800)			$708,562	$708,562
	Education Program Certification for Veterans (10814)	$708,562	$708,562		
	Fund Sources: Federal Trust	$708,562	$708,562		
	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
461.	State Health Services (43000)			$42,276,602	$43,182,853
	Veterans Care Center Operations (43013)	$42,276,602	$43,182,853		
	Fund Sources: Special	$29,157,828	$29,823,741		
	Dedicated Special Revenue	$70,000	$70,000		
	Federal Trust	$13,048,774	$13,289,112		
	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
462.	Veterans Benefit Services (46700)			$6,554,010	$6,554,010
	Case Management Services for Veterans Benefits (46701)	$6,554,010	$6,554,010		
	Fund Sources: General	$6,004,010	$6,004,010		
	Dedicated Special Revenue	$150,000	$150,000		
	Federal Trust	$400,000	$400,000		
	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				

A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State Council of Higher Education for Virginia the information these schools need to administer the Virginia Military Survivors and Dependent Education Program. The department shall retain the responsibility to certify the eligibility of those who apply for financial aid under this program.

B. No child may receive the education benefits provided by § 23-7.4:1, Code of Virginia, and funded by this or similar state appropriations, for more than four years or its equivalent.

C. Out of the amounts appropriated in this Item, $1,964,246 and five positions the first year and $1,964,246 and five positions the second year from the general fund and $150,000 in the first year and $150,000 in the second from nongeneral funds are provided for the "Wounded Warrior" program, operated in cooperation with the Department of Behavioral Health and Developmental Services and the Department of Rehabilitative Services.

ITEM 462.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
463.	Historic and Commemorative Attraction Management (50200)			$2,441,800	$2,446,998
	Historic Landmarks and Facilities Management (50203)	$743,543	$748,741		
	State Veterans Cemetery Management and Operations (50206)	$1,698,257	$1,698,257		
	Fund Sources: General	$1,853,334	$1,858,532		
	Special	$358,466	$358,466		
	Dedicated Special Revenue	$5,000	$5,000		
	Federal Trust	$225,000	$225,000		
	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
	The Department of General Services shall continue to provide routine building and grounds maintenance for the Virginia War Memorial as part of services provided under the seat of government rental plan.				
464.	Administrative and Support Services (49900)			$1,539,348	$1,619,083
	General Management and Direction (49901)	$1,539,348	$1,619,083		
	Fund Sources: General	$1,234,157	$1,313,892		
	Special	$265,191	$265,191		
	Dedicated Special Revenue	$40,000	$40,000		
	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
	Out of this appropriation, $77,574 the second year from the general fund is included for the purchase of a generator for the Salem Veterans Care Center through the state's master equipment lease purchase program.				
	Total for Department of Veterans Services			**$53,520,322**	**$54,511,506**
	General Fund Positions	110.00	110.00		
	Nongeneral Fund Positions	562.00	562.00		
	Position Level	672.00	672.00		
	Fund Sources: General	$9,091,501	$9,176,434		
	Special	$29,781,485	$30,447,398		
	Dedicated Special Revenue	$265,000	$265,000		
	Federal Trust	$14,382,336	$14,622,674		
	TOTAL FOR OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY			**$54,888,373**	**$55,879,745**
	General Fund Positions	116.00	116.00		
	Nongeneral Fund Positions	565.00	565.00		
	Position Level	681.00	681.00		
	Fund Sources: General	$9,571,157	$9,656,278		
	Special	$29,781,485	$30,447,398		
	Dedicated Special Revenue	$265,000	$265,000		
	Federal Trust	$15,270,731	$15,511,069		

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CENTRAL APPROPRIATIONS

§ 1-130. CENTRAL APPROPRIATIONS (995)

465. Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100)			$4,151,989	$4,805,566
Interest Earned on Educational and General Programs Revenue (11106)	$4,151,989	$4,805,566		
Fund Sources: General	$3,233,293	$3,886,870		
Higher Education Operating	$918,696	$918,696		

Authority: Discretionary Inclusion.

A. The standards upon which the public institutions of higher education are deemed certified to receive the payment of interest earnings from the tuition and fees and other nongeneral fund Educational and General revenues shall be based upon the standards provided in § 4-9.02 of this act, as approved by the General Assembly.

B. The estimated interest earnings and other revenues shall be distributed to those specific public institutions of higher education that have been certified by the State Council of Higher Education for Virginia as having met the standards provided in § 4-9.02 of this act, based on the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee.

C. In accordance with § 2.2-5004 and 2.2-5005, Code of Virginia, this Item provides $1,855,729 the first year and $2,474,306 the second year from the general fund, and $918,696 the first year and $918,696 the second year from nongeneral funds, for the estimated payments to individual institutions of higher education for interest earned on tuition and fees and other nongeneral fund Education and General Revenues deposited to the state treasury. Upon certification by the State Council of Higher Education for Virginia that all available performance benchmarks have been successfully achieved by the individual institutions of higher education, the Director, Department of Planning and Budget, shall transfer the appropriation in this Item for such estimated interest earnings to the general fund appropriation of each institution's Educational and General program.

D. This Item also includes $1,377,564 the first year and $1,412,564 the second year from the general fund for the payment to individual institutions of higher education of a pro rata amount of the rebate paid to the Commonwealth on credit card purchases not exceeding $5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed to each certified institution, net of any payments due to the federal government, using a methodology that equates a pro rata share based upon the total transactions of $5,000 or less made by the institution using the state-approved credit card in comparison to all transactions of $5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed appropriate, following the year of certification, the State Comptroller shall reimburse each institution its estimated pro rata share.

E. Once actual financial data from the year of certification are available, the State Comptroller and the Director, Department of Planning and Budget, shall compare the actual data with estimates used to determine the distribution of the interest earnings, nongeneral fund Educational and General revenues, and the pro rata amounts to the certified institutions of higher education. In those cases where variances exist, the Governor shall include in his next introduced budget bill recommended appropriations to make whatever adjustments to each institution's distributed amount to ensure that each institution's incentive payments are accurate based on actual financial data.

466. Revenue Administration Services (73200)			a sum sufficient	
Designated Refunds for Taxes and Fees (73215)	a sum sufficient			
Fund Sources: General	a sum sufficient			

Authority: Discretionary Inclusion.

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A. There is hereby appropriated from the affected funds in the state treasury, for refunds of taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.

B. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned in taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned in taxable years beginning on and after January 1, 2002, and (3) payment of the remaining 10 or 15 percent credit to the Coalfields Economic Development Authority, a sum sufficient.

467. Distribution of Tobacco Settlement (74500)				
a sum sufficient, estimated at			$88,359,200	$88,359,200
Payments to Tobacco Producers and Tobacco Growing Communities (74501)	$77,000,000	$77,000,000		
Payments for Tobacco Usage Prevention (74502)	$11,359,200	$11,359,200		
Fund Sources: Trust and Agency	$88,359,200	$88,359,200		

Authority: Title 3.2, Chapters 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.

A.1. There is hereby appropriated a sum sufficient estimated at $77,000,000 the first year and $77,000,000 the second year from nongeneral funds for expenditures of securitized proceeds and earnings up to the amount transferred from the endowment to the Tobacco Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code of Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.

2. From the amount deposited into the Tobacco Indemnification and Community Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the costs associated with the diligent enforcement of the non-participating manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 59, Paragraph B of this act. These costs shall be paid pursuant to the transfer to the general fund directed by § 3-1.01, Paragraph N, of this act.

B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation pursuant to the Master Settlement Agreement with tobacco product manufacturers to the Virginia Tobacco Settlement Fund. There is hereby appropriated a sum sufficient estimated at $11,359,200 the first year and $11,359,200 the second year from available balances in the fund for the purposes set forth in § 32.1-361, Code of Virginia. No less than $1,000,000 the first year and $1,000,000 the second year shall be allocated for obesity prevention activities.

2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5 percent of the costs associated with the diligent enforcement of the non-participating manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 59, Paragraph B, of this act. These costs shall be paid pursuant to the transfer to the general fund directed by § 3-1.01, Paragraph N, of this act.

3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy Youth Foundation, shall report to the Chairmen of the House Appropriations and Senate Finance Committees on funding provided to community-based organizations for obesity prevention activities pursuant to § 32.1-355, Code of Virginia.

C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item shall be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

468. Compensation and Benefit Adjustments (75700)			$76,354,352	$90,166,016
Adjustments to Employee Compensation (75701)	($10,533,020)	($10,533,020)		
Adjustments to Employee Benefits (75702)	$86,887,372	$100,699,036		
Fund Sources: General	$76,354,352	$90,166,016		

Authority: Discretionary Inclusion.

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A. Transfers to or from this Item may be made to decrease or supplement general fund appropriations to state agencies for:

1. Adjustments to base rates of pay;

2. Adjustments to rates of pay for budgeted overtime of salaried employees;

3. Salary changes for positions with salaries listed elsewhere in this act;

4. Salary changes for locally elected constitutional officers and their employees;

5. Employer costs of employee benefit programs when required by salary-based pay adjustments;

6. Salary changes for local employees supported by the Commonwealth, other than those funded through appropriations to the Department of Education; and

7. Adjustments to the cost of employee benefits to include but not limited to health insurance premiums and retirement and related contribution rates.

B. Transfers from this Item may be made when appropriations to the state agencies concerned are insufficient for the purposes stated in paragraph A of this Item, as determined by the Department of Planning and Budget, and subject to guidelines prescribed by the department. Further, the Department of Planning and Budget may transfer appropriations within this Item from the second year of the biennium to the first year, when necessary to accomplish the purposes stated in paragraph A of this Item.

C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits as required by this Item, subject to the rules and regulations prescribed by the appointing or governing authority of such agencies. Nongeneral fund revenues and balances required for this purpose are hereby appropriated.

D. The Governor is hereby authorized to transfer funds from agency appropriations to the accounts of participating state employees in such amounts as may be necessary to match the contributions of the qualified participating employees, consistent with the requirements of the Code of Virginia governing the deferred compensation cash match program. Such transfers shall be made consistent with the following:

1. The maximum cash match provided to eligible employees shall not be less than $20.00 per pay period, or $40.00 per month, in each year of the biennium. The Governor may direct the agencies of the Commonwealth to utilize funds contained within their existing appropriations to meet these requirements.

2. The Governor may direct agencies supported in whole or in part with nongeneral funds to utilize existing agency appropriations to meet these requirements. Such nongeneral revenues and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any existing conditions and restrictions otherwise placed upon such nongeneral funds.

3. Employees who are otherwise eligible but whose 403 (b) provider does not participate in the cash match program by establishing a 401 (a) account are ineligible to receive a cash match.

4. The procurement of services related to the implementation of this program shall be governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.

E. The Secretary of Administration, in conjunction with the Secretary of Finance, may establish a program that allows for the sharing of cost savings from improved productivity, efficiency, and performance with agencies and employees. Such gain sharing programs require a management philosophy of open communication encouraging employee participation; a system which seeks, evaluates and implements employee input on increasing productivity; and a formula for measuring productivity gains and sharing these gains between employees and the agency. The Department of Human Resource Management, in conjunction with the Department

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of Planning and Budget, shall develop specific gain sharing program guidelines for use by agencies. The Department of Human Resource Management shall provide to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees an annual report no later than October 1 of each year detailing identified savings and their usage.

F.1. Out of the appropriation for this Item, amounts estimated at $44,172,400 the first year and $56,126,860 the second year from the general fund shall be transferred to state agencies and institutions of higher education to support the general fund portion of costs associated with changes in the employer's share of premiums paid for the Commonwealth's health benefit plans.

2. Out of the amounts included in subparagraph 1, $526,849 the first year and $526,849 the second year from the general fund shall be transferred to the University of Virginia to cover the state share of the increases in employer premiums for state employees participating in the University of Virginia's health care plan.

3. Notwithstanding any contrary provision of law, the health benefit plans for state employees resulting from the additional funding in this Item shall allow for a portion of employee medical premiums to be charged to employees.

4. The Department of Human Resource Management shall explore options within the health insurance plan for state employees to promote value-based health choices aimed at creating greater employee satisfaction with lower overall health care costs. It is the General Assembly's intent that any savings associated with this employee health care initiative be retained and used towards funding state employee salary or fringe benefit cost increases.

5. Notwithstanding any other provision of law, it shall be the sole responsibility and authority of the Department of Human Resource Management to establish and enforce employer contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of Virginia.

G.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of public school teachers, state employees, state police officers, state judges, and state law enforcement officers eligible for the Virginia Law Officers Retirement System shall be based on a valuation of retirement assets and liabilities that assume an investment return of eight percent and an amortization period of 30 years.

2. Retirement contribution rates for the first year and the second year, excluding the five percent employee portion, shall be: 11.66 percent for public school teachers, 8.76 percent for state employees, 24.74 percent for state police officers, 14.80 percent for the Virginia Law Officers Retirement System, and 45.44 percent for the Judicial Retirement System. These rates include both the regular contribution rate and the rate calculated by the Virginia Retirement System actuary for the 10-year payback of the retirement contribution payments deferred for the 2010-12 biennium.

3. Payments to the Virginia Retirement System shall be made no later than the tenth day following the close of each month of the fiscal year.

4. Out of the general fund appropriation for this Item is included $42,161,373 the first year and $43,994,437 the second year to support the general fund portion of the net costs resulting from changes in employer contributions for state employee retirement as provided for in this paragraph.

5. The funding necessary to support the cost of reimbursements to Constitutional Officers for retirement contributions are appropriated elsewhere in this act under the Compensation Board.

6. The funding necessary to support the cost of the employer retirement contribution rate for public school teachers is appropriated elsewhere in this act under Direct Aid to Public Education.

H. The Virginia Retirement System Board of Trustees shall account for the employer retirement contribution payments deferred for the 2010-2012 biennium based on limiting employer retirement contributions to the Virginia Retirement System to the actuarial normal cost. In setting the employer retirement contribution rates for subsequent biennia, the board shall calculate a separate, supplemental employer contribution rate that will amortize such deferred

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payments over a period of ten years using the board's assumed long-term rate of return. The Governor shall include funds to support payment of such board-approved, supplemental employer contribution rates in the budget submitted to the General Assembly.

I.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to include the public employee group life insurance program, the Virginia Sickness and Disability Program, the state employee retiree health insurance credit, and the public school teacher retiree health insurance credit, shall be based on a valuation of assets and liabilities that assume an investment return of eight percent and an amortization period of 30 years.

2. Contribution rates paid on behalf of public employees for other programs administered by the Virginia Retirement System in the first year and the second year shall be: 1.19 percent for the state employee group life insurance program, 0.48 percent for the employer share of the public school teacher group life insurance program, 0.47 percent for the Virginia Sickness and Disability Program, 1.00 percent for the state employee retiree health insurance credit, and 1.11 percent for the public school teacher retiree health insurance credit.

3. The funding necessary to support the cost of reimbursements to Constitutional Officers for public employee group life insurance contributions is appropriated elsewhere in this act under the Compensation Board.

4. The funding necessary to support the cost of the employer public school teacher group life insurance and retiree health insurance credit rates is appropriated elsewhere in this act under Direct Aid to Public Education.

J. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency shall not be required to pay the Virginia Retirement System the costs of enhanced retirement benefits provided for in § 2.2-3204(A), Code of Virginia. Instead, the entire cost of such benefits for involuntarily separated employees shall be factored into the employer contribution rates paid to the Virginia Retirement System.

K. The election of a local Virginia Retirement System employer to pay, for any employee who was a Virginia Retirement System member on or before June 30, 2010, an equivalent amount in lieu of all member contributions under the provisions of § 51.1-144F is irrevocable. The provisions of this paragraph are declaratory of existing public policy and law.

L. The purpose of this paragraph is to provide a transitional severance benefit, under the conditions specified, to eligible city, county, school division or other political subdivision employees who are involuntarily separated from employment with their employer.

1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from employment with the employer, or being placed on leave without pay-layoff or equivalent status, due to budget reductions, employer reorganizations, workforce downsizings, or other causes not related to the job performance or misconduct of the employee, but shall not include voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an employee who is involuntarily separated from employment with his employer.

b. The governing authority of a city, county, school division or other political subdivision electing to cover its employees under the provisions of this paragraph shall adopt a resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An election by a school division shall be evidenced by a resolution approved by the Board of such school division and its local governing authority.

2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in § 51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer, commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or sheriff of any county or city, and (a) for whom reemployment with his employer is not possible because there is no available position for which the employee is qualified or the position offered to the employee requires relocation or a reduction in salary and (b) whose involuntary separation was due to causes other than job performance or misconduct, shall be eligible, under the conditions specified, for the transitional severance benefit conferred by this paragraph. The date of involuntary separation shall mean the date an employee was terminated from employment or placed on leave without pay-layoff or equivalent status.

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b. Eligibility shall commence on the date of involuntary separation.

3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or less to the employer shall be entitled to receive a transitional severance benefit equivalent to four weeks of salary; (ii) three years through and including nine years of consecutive service to the employer shall be entitled to receive a transitional severance benefit equivalent to four weeks of salary plus one additional week of salary for every year of service over two years; (iii) ten years through and including fourteen years of consecutive service to the employer shall be entitled to receive a transitional severance benefit equivalent to twelve weeks of salary plus two additional weeks of salary for every year of service over nine years; or (iv) fifteen years or more of consecutive service to the employer shall be entitled to receive a transitional severance benefit equivalent to two weeks of salary for every year of service, not to exceed thirty-six weeks of salary.

b. Transitional severance benefits shall be computed by the terminating employer’s payroll department. Partial years of service shall be rounded up to the next highest year of service.

c. Transitional severance benefits shall be paid by the employer in the same manner as normal salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the date of involuntary separation. The right of any employee who receives a transitional severance benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the transitional severance benefit; however, any employee who is entitled to unemployment compensation shall have his transitional severance benefit reduced by the amount of such unemployment compensation. Any offset to a terminated employee's transitional severance benefit due to reductions for unemployment compensation shall be paid in one lump sum at the time the last transitional severance benefit payment is made.

d. For twelve months after the employee's date of involuntary separation, the employee shall continue to be covered under the (i) health insurance plan administered by the employer for its employees, if he participated in such plan prior to his date of involuntary separation, and (ii) group life insurance plan administered by the Virginia Retirement System pursuant to Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be administered by the employer. During such twelve months, the terminating employer shall continue to pay its share of the terminated employee's premiums. Upon expiration of such twelve month period, the terminated employee shall be eligible to purchase continuing health insurance coverage under COBRA.

e. Transitional severance benefit payments shall cease if a terminated employee is reemployed or hired in an individual capacity as an independent contractor or consultant by the employer during the time he is receiving such payments.

f. All transitional severance benefits payable pursuant to this section shall be subject to applicable federal laws and regulations.

4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph, any otherwise eligible employee who, on the date of involuntary separation, is also (i) a vested member of the Virginia Retirement System, including a member eligible for the benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect to have the employer purchase on his behalf years to be credited to either his age or creditable service or a combination of age and creditable service, except that any years of credit purchased on behalf of a member of the Virginia Retirement System, including a member eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced retirement shall be added to his creditable service and not his age. The cost of each year of age or creditable service purchased by the employer shall be equal to fifteen percent of the employee's present annual compensation. The number of years of age or creditable service to be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash value of the benefits to which the employee would be entitled under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years shall be rounded up to the next highest year. Deferred retirement under the provisions of subsection C of §§ 51.1-153 and 51.1-205, and disability retirement under the provisions of § 51.1-156 et seq., shall not be available under this paragraph.

b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph

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and (ii) the retirement program provided in this subsection, any employee who is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.

c. The retirement allowance for any employee electing to retire under this paragraph who, by adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the actuarial basis provided in subdivision A. 2. of § 51.1-155.

d. The retirement program provided in this subparagraph shall be otherwise governed by policies and procedures developed by the Virginia Retirement System.

e. Costs associated with the provisions of this subparagraph shall be factored into the employer contribution rates paid to the Virginia Retirement System.

M. The Director, Department of Planning and Budget, shall withhold and transfer to this item, amounts estimated at $10,533,020 the first year and $10,533,020 the second year from the general fund and various nongeneral fund appropriations of state agencies representing savings associated with the freeze on new hires in Executive Department agencies. The Secretary of Finance shall establish the procedures to be used in determining the amounts to be reverted from impacted agencies.

N.1.All classified employees of the Executive branch and other full-time employees of the Commonwealth, except elected officials, who were employed on April 1, 2012 and remain employed until at least November 24, 2012, shall receive a one-time bonus payment equal to three percent of base pay on December 1, 2012, contingent upon the following:

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the bonus payment authorized in this paragraph only if they have attained an equivalent rating of at least "Meets Expectations" on their performance evaluation and have no active written notices under the Standards of Conduct for the preceding review period.

b. Employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall receive the bonus payment authorized in this paragraph only if they are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph as determined by the appropriate appointing or governing authority.

3. The FY 2012 year-end discretionary unspent general fund appropriations must in total meet or exceed twice the general fund cost of a three percent bonus for the impacted state employees.

4. The general fund share of such bonus payments for employees included in subparagraphs 2.a. and 2.b. above shall be payable out of any discretionary unspent general fund appropriations available at the end of FY 2012 for each agency. Such balances shall include any savings generated in conjunction with a gain-sharing program related to the consolidation of electronic equipment service agreements or extended service contracts as authorized in paragraph E of Item 468. Funding for any such bonus payments for an agency shall be limited to any such available discretionary unspent general fund appropriations.

5. Each Cabinet Secretary shall develop targets for each agency within its Secretariat in order to achieve the savings necessary to pay the one-time bonuses. Each Secretary is authorized to adjust the targets for any agency within its Secretariat to account for any unique circumstances. However, the Secretariat's target in total must be sufficient to cover the bonus payments for all agencies within the Secretariat. Each Secretary shall present the targets in writing to the Governor.

6. Agencies supported in whole or in part by nongeneral fund sources shall pay the proportionate share of the bonus for all eligible employees who are paid from such nongeneral fund sources. Each Cabinet Secretary shall develop targets for their agencies in order to achieve the required nongeneral fund savings necessary to implement the bonus.

7. If an agency's available discretionary unspent general fund or nongeneral fund appropriations are insufficient to meet its target to provide for the three percent bonus, the one-time bonus payment shall be prorated based on the actual discretionary unspent appropriations for such agency.

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8. For purposes of paying the general fund share of the December 1, 2012, one-time bonus, the State Comptroller shall reserve an amount on the balance sheet for the general fund attributable to one-half of discretionary general fund balances remaining at the end of FY 2012 up to the equivalent of the general fund cost of a three percent bonus for the state employees authorized in this paragraph.

9. The Director of the Department of Planning and Budget shall administratively increase nongeneral fund appropriations as required to implement the one-time bonus payment.

469. Payments for Special or Unanticipated Expenditures (75800)			$12,962,240	$30,042,240
Miscellaneous Contingency Reserve Account (75801)	$1,500,000	$1,500,000		
Undistributed Support for Designated State Agency Activities (75806)	$11,462,240	$28,542,240		
Fund Sources: General	$12,962,240	$30,042,240		

Authority: Discretionary Inclusion.

A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to an amount not to exceed $2,000,000 from the unappropriated balance derived by subtracting the general fund appropriations from the projected general fund revenues in this act, to provide for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall be made only when (1) sufficient funds are not available within the agency's appropriation and (2) additional funds must be provided prior to the end of the next General Assembly Session.

B.1. The Governor is authorized to allocate from the unappropriated general fund balance in this act such amounts as are necessary to provide for unbudgeted cost increases to state agencies incurred as a result of actions to enhance homeland security, combat terrorism, and to provide for costs associated with the payment of a salary supplement for state classified employees ordered to active duty as part of a reserve component of the Armed Forces of the United States or the Virginia National Guard. Any salary supplement provided to state classified employees ordered to active duty, shall apply only to employees who would otherwise earn less in salary and other cash allowances while on active duty as compared to their base salary as a state classified employee. Guidelines for such payments shall be developed by the Department of Human Resource Management in conjunction with the Departments of Accounts and Planning and Budget.

2. The Governor shall submit a report within thirty days to the Chairmen of House Appropriations and Senate Finance Committees which itemizes any disbursements made from this Item for such costs.

3. The governing authority of the agencies listed in this subparagraph may, at its discretion and from existing appropriations, provide such payments to their employees ordered to active duty as part of a reserve component of the Armed Forces of the United States or the Virginia National Guard, as are necessary to provide comparable pay supplements to its employees.

a. Agencies in the Legislative and Judicial Departments;

b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the Virginia Retirement System, the State Lottery Department, Virginia College Savings Plan, and the Virginia Office for Protection and Advocacy;

c. The Office of the Attorney General and the Department of Law; and

d. State-supported institutions of higher education.

C. The Governor is authorized to expend from the unappropriated general fund balance in this act such amounts as are necessary, up to $1,500,000, to provide for indemnity payments to growers, producers, and owners for losses sustained as a result of an infectious disease outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These indemnity payments will compensate growers, producers, and owners for a portion of the difference between the appraised value of each animal destroyed or slaughtered or animal product destroyed in order to control or eradicate an animal disease outbreak and the total of

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any salvage value plus any compensation paid by the federal government.

D. Out of the appropriation for this Item is included $1,200,000 the first year and $1,200,000 the second year from the general fund to be used by the Governor as he may determine to be needed for the following purposes:

1. To address the six conditions listed in § 4-1.03 c 5 of this act.

2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential commodities and services which cannot be absorbed within agency appropriations to include unbudgeted benefits associated with Workforce Transition Act requirements.

3. To secure federal funds in the event that additional matching funds are needed for Virginia to participate in the federal Superfund program.

4. To make additional payments to public institutions of higher education pursuant to Item 465 of this Act, up to a maximum of $1,000,000, in the event that amounts appropriated for that purpose are insufficient.

5. To provide a payment of up to $100,000 to the Military Order of the Purple Heart, for the continued operation of the National Purple Heart Hall of Honor, provided that at least half of other states have made similar grants.

6. In addition, if the amounts appropriated in this Item are insufficient to meet the unanticipated events enumerated, the Governor may utilize up to $1,000,000 the first year and $1,000,000 the second year from the general fund amounts appropriated for the Governor's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1. through paragraph D.5. of this Item.

7. The Department of Planning and Budget shall submit a quarterly report of any disbursements made from, commitments made against, and requests made for such sums authorized for allocation pursuant to this paragraph to the Chairmen of the House Appropriations and Senate Finance Committees. This report shall identify each of the conditions specified in this paragraph for which the transfer is made.

E. Included in this appropriation is $300,000 the first year and $300,000 the second year from the general fund to pay for private legal services and the general fund share of unbudgeted costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for private legal services shall be made by the Director, Department of Planning and Budget upon prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510, Code of Virginia or Item 59, Paragraph D of this act. Transfers for enforcement of the Master Settlement Agreement shall be made by the Director, Department of Planning and Budget at the request of the Attorney General, pursuant to Item 59, Paragraph B of this act.

F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be entitled to all sales tax revenues generated by transactions taking place in such public facility.

G.1. Out of the appropriation for this Item, up to $8,128,237 the first year and $5,208,237 the second year from the general fund is provided to state agencies to cover unanticipated increases in the general fund cost of information technology and telecommunication charges, including contractually required transformations and mission critical telephone system replacements. The Director, Department of Planning and Budget, is authorized to transfer these funds to the impacted state agencies based upon information provided by the Virginia Information Technologies Agency.

2. The Chief Information Officer shall prepare a plan assessing the on-going cost of any telephone system funded from this Item. The plan should focus on options to minimize the on-going costs. The plan shall be submitted by September 1, 2012, to the Secretary of Finance and the Secretary of Technology.

H. Out of the appropriation for this Item, up to $1,656,925 the first year and up to $1,656,925 the second year from the general fund is provided to state agencies for costs incurred as the

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result of an internal service fund established within the Department of Accounts to cover ongoing operational and maintenance costs of the Performance Budgeting System, an enterprise application of the Commonwealth. The Director, Department of Planning and Budget, is authorized to transfer these funds to the impacted state agencies.

I. Out of the general fund appropriation for this Item, $1,677,078 in the first year and $1,677,078 in the second year shall be transferred to state agencies and institutions of higher education to support the general fund portion of costs associated with benefits provided pursuant to the Line of Duty Act.

J. Out of the appropriation for this Item, $20,000,000 the second year from the general fund is provided to further capitalize a Federal Action Contingency Trust (FACT) Fund to help prepare the Commonwealth for future federal spending reductions.

470. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the Comptroller and the interest earned by investment of funds credited to the Oil Overcharge Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation litigations, for petroleum pricing violations between 1973 and 1981.

B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized according to regulations and procedures of the five state energy conservation and benefits programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide restitution to the broad class of parties injured by the alleged overcharges. These programs are:

a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.

b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.

c. Energy Extension Service, 42 U.S.C. § 7001 et seq.

d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.

e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.

2. Any expenditure involving oil overcharges from the approved settlement In Re: The Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No. C2-84-1432) shall be utilized to fund one or more energy-related programs which are designed to benefit, directly or indirectly, consumers of petroleum products. These programs shall be limited to:

a. Administration and operation of the five energy conservation and benefit programs specified under the Warner Amendment (Section 155, P.L. 97-377),

b. Those programs approved by the U.S. Department of Energy's Office of Hearings and Appeals in Subpart V Refund Proceedings,

c. Those programs referenced in the Chevron consent order (46 FR 52221), and

d. Such other restitutionary programs approved by the District Court or the U.S. Department of Energy's Office of Hearings and Appeals.

C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended, approval for the use of the funds must be obtained from the United States Department of Energy. Applications to the United States Department of Energy must be made through the Department of Mines, Minerals and Energy.

D. The Governor shall submit such statements and reports as are required by court orders, settlements, or the Departments of Energy or Health and Human Services regarding use(s) of these funds and shall also report annually to the Chairmen of the House Appropriations and Senate Finance Committees on the activities funded by transfers from this Item.

ITEM 470.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
471.	Miscellaneous Reversion Clearing Account (22600)			($2,351,113)	($2,918,552)
	Designated Reversions From Agency Appropriations (22601)	($2,351,113)	($2,918,552)		
	Fund Sources: General	($2,351,113)	($2,918,552)		

Authority: Discretionary Inclusion.

A.1. The Director, Department of Planning and Budget shall withhold and transfer to this Item an amount estimated at $186,355 the first year from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from a reduction in the rate charged to agencies for purchases made under the statewide purchase and supply system administered by the Department of General Services.

2. Pursuant to § 3-1.01 of this act, an amount estimated at $164,885 the first year shall be transferred from eligible nongeneral fund accounts to the general fund, representing nongeneral fund savings associated with the reduction in the rate charged to agencies for purchases made under the statewide purchase and supply system administered by the Department of General Services.

B. The Director, Department of Planning and Budget, shall withhold and transfer to this Item an amount estimated at $1,259,542 the first year and $2,120,386 the second year from the general fund appropriations of state agencies, boards, and commissions representing savings resulting from the elimination or consolidation of such state agencies, boards, and commissions.

C.1. Notwithstanding any other provision of law, the Director, Department of Planning and Budget, shall withhold and transfer to this Item amounts estimated at $382,550 the first year and $382,550 the second year from the general fund appropriations of state agencies and institutions of higher education representing savings realized through the elimination of organizational memberships held by state agencies and institutions of higher education as detailed below.

Agency Name / Organization	General Fund Amount
Department of Motor Vehicles (154)	
Governor's Highway Safety Representatives	$0
Federation of Tax Administrators	$0
Department of Education (201)	
Marketing Education Resource Center	$0
Council of Chief State School Officers	$0
Career and Technical Education Consortium of States, Inc.	$0
Education Commission of the States	$91,800
National Association of State Directors of Education Consortium	$0
State Council of Higher Education for Virginia (245)	
Southern Regional Education Board - Educational Technology Cooperative	$8,000
Southern Regional Education Board - Go Alliance	$8,000
Department of Rehabilitative Services (262)	
Council of State Administrators of Vocational Rehabilitation	$0
Virginia Tourism Authority (320)	
Virginia Hospitality and Travel Association	$10,000
Marine Resources Commission (402)	
Potomac RiverFisheries Commission	$148,750
Department of Environmental Quality (440)	
Ohio River Valley Water Sanitation Commission	$48,500
Department of Transportation (501)	
Appraisal Institute	$0
Intelligent Transportation Society ofVirginia	$0
Virginia Tech Foundation	$0
Department of Behavioral Health and Developmental Services (720)	
National Association of State Alcohol and Drug Abuse Directors	$0
Innovation and Entrepreneurship Investment Authority (934)	
Rich Tech	$7,500
Fredericksburg Regional Technology Council	$7,500

ITEM 471.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
Technology Hampton Roads		$7,500		
Roanoke-Blacksburg Technology Council		$7,500		
Region 2000 Technology Council		$7,500		
Shenandoah Valley Technology Council		$7,500		
Southwestern Virginia Technology Council		$7,500		
Southern Piedmont Technology Council		$7,500		
Charlottesville Business Innovation Council		$7,500		

2. After June 30, 2012, no Executive Branch agency may use appropriations in Part 1 of this act to pay dues to any of the organizations listed in subparagraph 1 subject to consultation with legal counsel regarding any legal requirements involved or to pay dues or fees to new trade or other membership organizations without prior authorization of the Governor's Chief of Staff.

E. The Director, Department of Planning and Budget shall withhold and transfer to this Item an amount estimated at $415,616 the first year and $415,616 the second year from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from a reduction in information technology overhead costs.

F. The Director, Department of Planning and Budget shall withhold and transfer to this Item an amount estimated at $107,050 the first year from the general fund appropriations of state agencies and institutions of higher education, representing savings from a contract agreement with the Commonwealth's information technology infrastructure provider negotiated by the Virginia Information Technologies Agency for computer service outages in August of 2010.

472. Reversion Clearing Account - Aid to Local Governments (23400).....			($50,000,000)	($45,000,000)
Fund Sources: General.....	($50,000,000)	($45,000,000)		

Authority: Discretionary Inclusion.

A. The purpose of this item is to capture savings in state aid to local government programs in a manner that provides localities flexibility in how such savings are implemented. This reversion is necessary as a result of the continued slowing of the Virginia economy.

B. Within 30 days after enactment of this act, the Director, Department of Planning and Budget, shall provide the chief operating officer of each city and county in the Commonwealth a list of certain state aid to local government programs along with an estimate of the general fund amount for each program that each county and city could expect to receive from the state during each year of the biennium. The total amount listed for these programs will serve as the basis for calculating the savings apportioned to each city and county for this Item. The savings apportionment will be equal to the percentage of the aggregate general fund amount for all of these state aid programs in each city and county totaling $50,000,000 the first year and $45,000,000 the second year.

C. Each city and county in the Commonwealth shall have flexibility in determining how it will implement the savings apportioned to it. Each city or county can choose to (1) take the total savings out of one program included on the list provided by the Department of Planning and Budget, (2) reduce multiple state aid programs on a proportional basis or by a specified percentage reduction, or (3) reimburse the Commonwealth in aggregate for their share of the savings, thereby keeping the state aid programs at an unreduced level. Each locality may also use number 3 above in combination with 1 or 2. The governing body of each city or county shall make its selection and certify its choice to the Director, Department of Planning and Budget, by August 30, 2012, for the first year reduction and by August 30, 2013, for the second year reduction. Within 10 days of receipt, the Director, Department of Planning and Budget, shall review such certification for accuracy to ascertain that the required savings apportioned to the city or county are obtainable using the selection(s) submitted on the certification. Unless the Director, Department of Planning and Budget, finds a certification to include savings that are not obtainable or sustainable, the certification shall be approved and implemented without further delay. In the event that a city or county has not submitted or obtained an approved certification by October 1, 2012, for the first year reduction or October 1, 2013, for the second year reduction, the Director, Department of Planning and Budget, is hereby authorized to withhold an amount equivalent to the savings apportioned to the affected city or county from the aid to local government programs that the Director determines are most

ITEM 472.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014

discretionary and represent general purpose aid to the local government in question before he begins to withhold any funds from categorical grants serving a particular functional area or public service. The Director, Department of Planning and Budget, shall notify the affected locality of his decision in this regard and such decision shall remain in force unless it is superseded by the subsequent approval of a certification for the affected city or county after October 1, 2012, but before November 15, 2012, for the first year reduction and after October 1, 2013, but before November 15, 2013, for the second year reduction. No such certifications shall be approved after November 14, 2012, for the first year reduction and November 14, 2013, for the second year reduction.

D. The savings in state aid to local government programs identified by each city or county on their approved certification (or by the Director, Department of Planning and Budget, in absence of an approved certification) shall be transferred from the other Items where such amounts are appropriated in this act to offset the reversion amount listed in this Item. Payments from local governments electing to use option (3) above in paragraph C shall be deposited to a suspense account which shall be administered pursuant to § 3-1.03 of this act.

Total for Central Appropriations			**$129,476,668**	**$165,454,470**
Fund Sources: General	$40,198,772	$76,176,574		
Higher Education Operating	$918,696	$918,696		
Trust and Agency	$88,359,200	$88,359,200		
TOTAL FOR CENTRAL APPROPRIATIONS			**$129,476,668**	**$165,454,470**
Fund Sources: General	$40,198,772	$76,176,574		
Higher Education Operating	$918,696	$918,696		
Trust and Agency	$88,359,200	$88,359,200		
TOTAL FOR EXECUTIVE DEPARTMENT			**$40,577,553,289**	**$41,992,451,888**
General Fund Positions	49,125.24	49,153.74		
Nongeneral Fund Positions	62,112.66	62,284.66		
Position Level	111,237.90	111,438.40		
Fund Sources: General	$16,691,620,665	$16,877,099,896		
Special	$1,696,493,347	$1,692,522,780		
Higher Education Operating	$7,002,456,579	$7,067,597,360		
Commonwealth Transportation	$3,900,912,307	$3,964,796,916		
Enterprise	$849,502,587	$865,137,047		
Internal Service	$290,000	$290,000		
Trust and Agency	$2,415,361,470	$2,172,885,283		
Debt Service	$280,756,364	$294,205,558		
Dedicated Special Revenue	$1,180,013,156	$1,194,460,033		
Federal Trust	$6,560,146,814	$7,863,457,015		

ITEM 473.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
INDEPENDENT AGENCIES				
§ 1-131. STATE CORPORATION COMMISSION (171)				
473. Regulation of Business Practices (55200)			$56,849,370	$56,849,370
Corporation Commission Clerk's Services (55203)	$9,191,068	$9,191,068		
Regulation of Investment Companies, Products and Services (55210)	$6,954,104	$6,954,104		
Regulation of Financial Institutions (55215)	$14,241,360	$14,241,360		
Regulation of Insurance Industry (55216)	$26,462,838	$26,462,838		
Fund Sources: Special	$56,849,370	$56,849,370		
Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title 13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.				
Out of the amounts appropriated to this Item, the commission is authorized to expend an amount not to exceed $10,000 the first year and $10,000 the second year for the payment of annual membership dues to the National Conference of Insurance Legislators.				
474. Regulation of Public Utilities (56300)			$25,705,292	$25,705,292
Regulation of Telecommunications Companies (56301)	$25,705,292	$25,705,292		
Fund Sources: Special	$22,573,125	$22,573,125		
Dedicated Special Revenue	$1,782,167	$1,782,167		
Federal Trust	$1,350,000	$1,350,000		
Authority: Title 56, Chapter 10, Code of Virginia.				
475. Distribution of Fees From and to Regulated Entities and Localities (56400)			$6,856,941	$6,856,941
Distribution of Uninsured Motorist Fee (56401)	$6,340,845	$6,340,845		
Distribution of Rolling Stock Taxes (56402)	$516,096	$516,096		
Fund Sources: Trust and Agency	$6,856,941	$6,856,941		
Authority: § 58.1-2652, Code of Virginia.				
476. Administrative and Support Services (59900)			$0	$0
Authority: Article IV, Section 14 and Article IX, Constitution of Virginia; Title 12.1, Code of Virginia.				
A. Operational costs for this program shall be paid solely from charges to agency programs.				
B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, $163,617 from July 1, 2012, to June 30, 2014, and for the other two Commissioners of the State Corporation Commission, each at $161,825 from July 1, 2012, to June 30, 2014.				
C. Notwithstanding the provisions of § 13.1-775 1 of the Code of Virginia, the State Corporation Commission shall continue the following annual registration fees for domestic and foreign corporations to be collected on or after July 1, 2012. The new annual rates shall be one hundred dollars for every foreign and domestic corporation authorized to do business in the Commonwealth whose number of authorized shares is 5,000 shares or less. Any such corporation whose number of authorized shares is more than 5,000 shall pay an annual registration fee of $100 plus $30 for each 5,000 shares or fraction thereof in excess of 5,000 up to a maximum of $1,700. The commission shall deposit these funds into a special fund and transfer three-fourths of the receipts to the general fund semiannually.				
Total for State Corporation Commission			**$89,411,603**	**$89,411,603**

ITEM 476.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Nongeneral Fund Positions	665.00	665.00		
	Position Level	665.00	665.00		
	Fund Sources: Special	$79,422,495	$79,422,495		
	Trust and Agency	$6,856,941	$6,856,941		
	Dedicated Special Revenue	$1,782,167	$1,782,167		
	Federal Trust	$1,350,000	$1,350,000		
	§ 1-132. STATE LOTTERY DEPARTMENT (172)				
477.	State Lottery Operations (81100)			$78,464,142	$78,525,919
	Regulation and Law Enforcement (81105)	$2,941,069	$2,941,069		
	Gaming Operations (81106)	$69,180,896	$69,242,673		
	Administrative Services (81107)	$6,342,177	$6,342,177		
	Fund Sources: Enterprise	$78,464,142	$78,525,919		
	Authority: Title 58.1, Chapter 40, Code of Virginia.				
	Out of the amounts for State Lottery Operations shall be paid:				
	1. Reimbursement for compensation and reasonable expenses of the members of the State Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.				
	2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-4022, Code of Virginia.				
	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established pursuant to Article X, Section 7-A, Constitution of Virginia.				
478.	Disbursement of Lottery Prize Payments (81200)			a sum sufficient	
	Payment of Lottery Prizes (81201)	a sum sufficient			
	Fund Sources: Enterprise	a sum sufficient			
	Authority: Title 58.1, Chapter 40, Code of Virginia.				
	There is hereby appropriated from affected funds in the state treasury, for payment of prizes awarded by the state lottery and of commissions to lottery sales agents, in accordance with law, a sum sufficient.				
	Total for State Lottery Department			**$78,464,142**	**$78,525,919**
	Nongeneral Fund Positions	308.00	308.00		
	Position Level	308.00	308.00		
	Fund Sources: Enterprise	$78,464,142	$78,525,919		
	§ 1-133. VIRGINIA COLLEGE SAVINGS PLAN (174)				
479.	Investment, Trust, and Insurance Services (72500) a sum sufficient, estimated at			$314,628,395	$374,665,223
	Payments for Tuition and Educational Expense Benefits (72505)	$305,000,000	$365,000,000		
	Investment, Trust and Related Services for Virginia Prepaid Education Program (72506)	$3,827,293	$3,870,203		
	Investment, Trust and Related Services for Virginia Education Savings Trust and other Higher Education Savings Programs (72507)	$5,801,102	$5,795,020		
	Fund Sources: Enterprise	$314,628,395	$374,665,223		
	Authority: Title 23, Chapter 4.9, Code ofVirginia.				

ITEM 479.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014

A. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment of benefits to postsecondary educational institutions on behalf of program participants under the Virginia Prepaid Education Program, estimated at $145,872,000 the first year and $174,568,000 the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.

B. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment of educational expenses benefits to participants, postsecondary educational institutions, and beneficiaries under the Virginia Education Savings Trust and other higher education savings programs, estimated at $159,128,000 the first year and $190,432,000 the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.

C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current obligations of the fund as provided for in Title 23, Chapter 4.9, Code of Virginia.

D. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs of the Virginia Prepaid Education Program, estimated at $3,827,293 the first year and $3,870,203 the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.

E. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs of the Virginia Education Savings Trust and other higher education savings programs, estimated at $5,801,102 the first year and $5,795,020 the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.

480.	Information Technology Development and Operations (82000)		$1,278,872	$1,272,872
	Information Systems Development Services (82004)	$1,278,872	$1,272,872	
	Fund Sources: Enterprise	$1,278,872	$1,272,872	

Authority: Title 23, Chapter 4.9, Code of Virginia.

The Virginia College Savings Plan is authorized to establish a self-supporting "operational enterprise" fund to account for the revenues and expenditures of providing services to other college savings plans operated under § 529 of the Internal Revenue Code, as amended, at locations outside of the Commonwealth of Virginia. Consistent with the self-supporting concept of an "enterprise fund," revenues from operations performed for programs outside of Virginia shall exceed all direct and indirect costs of providing these services. The board shall set rates charged to meet this requirement and shall set other policies as may be appropriate. Revenues and expenses of the fund shall be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. Revenues in excess of expenses shall be retained in the fund to support the entire program. Additionally, revenues that remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.

481.	Administrative and Support Services (79900)		$8,032,019	$8,046,777
	General Management and Direction (79901)	$8,032,019	$8,046,777	
	Fund Sources: Enterprise	$8,032,019	$8,046,777	

Authority: Title 23, Chapter 4.9, Code of Virginia.

	Total for Virginia College Savings Plan		**$323,939,286**	**$383,984,872**
	Nongeneral Fund Positions	80.00	80.00	
	Position Level	80.00	80.00	
	Fund Sources: Enterprise	$323,939,286	$383,984,872	

§ 1-134. VIRGINIA RETIREMENT SYSTEM (158)

482.	Personnel Management Services (70400)		$10,508,060	$10,508,060
	Administration of Retirement and Insurance Programs (70415)	$10,508,060	$10,508,060	

ITEM 482.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Fund Sources: Trust and Agency	$10,508,060	$10,508,060		
	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a participation fee to each employer served by the Virginia Retirement System for any services provided pursuant to Title 51.1 of the Code of Virginia. The fee shall be utilized to pay the administrative expenses of all administrative services, including non-retirement programs. Retirement contributions required by the Board shall be reduced to pay such fees in a manner prescribed by the Board of Trustees.				
	B. State agencies and institutions of higher education shall make payments to the Virginia Retirement System (VRS) for VRS-administered benefits no less often than monthly.				
483.	Investment, Trust, and Insurance Services (72500)			$21,619,509	$20,905,909
	Investment Management Services (72504)	$21,619,509	$20,905,909		
	Fund Sources: Trust and Agency	$21,619,509	$20,905,909		
	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
484.	Administrative and Support Services (79900)			$27,503,025	$26,915,375
	General Management and Direction (79901)	$17,605,433	$17,019,783		
	Information Technology Services (79902)	$9,897,592	$9,895,592		
	Fund Sources: Trust and Agency	$27,503,025	$26,915,375		
	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
	Out of the amounts appropriated to this Item, the director is authorized to expend an amount not to exceed $25,000 the first year and $25,000 the second year for expenses commonly borne by business enterprises. Such expenses shall be recorded separately by the agency.				
485.	In the event any political subdivision of the Commonwealth of Virginia participating in the programs administered by the Virginia Retirement System fails to remit contributions or other fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia Retirement System shall inform the State Comptroller and the participating political subdivision of the delinquent amount. The State Comptroller shall forthwith transfer such amounts to the appropriate fund from any nonearmarked moneys otherwise distributable to such political subdivision by any department or agency of the state.				
	Total for Virginia Retirement System			**$59,630,594**	**$58,329,344**
	Nongeneral Fund Positions	314.00	314.00		
	Position Level	314.00	314.00		
	Fund Sources: Trust and Agency	$59,630,594	$58,329,344		
	§ 1-135. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
486.	Employment Assistance Services (46200)			$30,800,824	$30,806,800
	Workers Compensation Services (46204)	$30,800,824	$30,806,800		
	Fund Sources: Dedicated Special Revenue	$30,800,824	$30,806,800		
	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
	Out of the amounts appropriated for this Item, beginning July 1, 2010, and ending June 30, 2020, payments of $20,000 per year shall be paid to Kurt E. Beach to offset the continuing costs of his health care.				
487.	Financial Assistance for Supplemental Assistance Services (49100)			$8,019,958	$8,019,958
	Crime Victim Compensation (49104)	$8,019,958	$8,019,958		

ITEM 487.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Fund Sources: Dedicated Special Revenue	$6,819,958	$6,819,958		
	Federal Trust	$1,200,000	$1,200,000		
	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of the chairman, $161,452 from July 1, 2012 to June 30, 2014, and for each of the other two Commissioners of the Virginia Workers' Compensation Commission, $158,135 from July 1, 2012 to June 30, 2014.				
	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by § 17.1-327, Code of Virginia.				
	Total for Virginia Workers' Compensation Commission			**$38,820,782**	**$38,826,758**
	Nongeneral Fund Positions	266.00	266.00		
	Position Level	266.00	266.00		
	Fund Sources: Dedicated Special Revenue	$37,620,782	$37,626,758		
	Federal Trust	$1,200,000	$1,200,000		
	§ 1-136. VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY (175)				
488.	Protective Services (45300)			$2,962,491	$2,962,491
	Protection and Advocacy (45307)	$2,962,491	$2,962,491		
	Fund Sources: Special	$307,665	$307,665		
	Federal Trust	$2,654,826	$2,654,826		
	Authority: Title 51.5, Chapter 8.1, Code of Virginia.				
489.	A. Included in the federal trust appropriations are amounts estimated at $78,705 the first year and $78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payments into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited into the general fund.				
	B. Notwithstanding the provisions of § 51.5-39.7, Code of Virginia, the implementation date for establishing an ombudsman section in the Virginia Office for Protection and Advocacy is deferred until July 1, 2014.				
	Total for Virginia Office for Protection and Advocacy			**$2,962,491**	**$2,962,491**
	Nongeneral Fund Positions	33.12	33.12		
	Position Level	33.12	33.12		
	Fund Sources: Special	$307,665	$307,665		
	Federal Trust	$2,654,826	$2,654,826		
	TOTAL FOR INDEPENDENT AGENCIES			**$593,228,898**	**$652,040,987**
	Nongeneral Fund Positions	1,666.12	1,666.12		
	Position Level	1,666.12	1,666.12		
	Fund Sources: Special	$79,730,160	$79,730,160		
	Enterprise	$402,403,428	$462,510,791		
	Trust and Agency	$66,487,535	$65,186,285		
	Dedicated Special Revenue	$39,402,949	$39,408,925		
	Federal Trust	$5,204,826	$5,204,826		

ITEM 490.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014

STATE GRANTS TO NONSTATE ENTITIES

§ 1-137. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)

490. Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300)			$0	$0

Authority: Discretionary Inclusion.

A. Grants provided for in this Item shall be administered by the Department of Historic Resources. As determined by the department, projects of museums and historic sites, as provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be administered under the provisions of those sections. Others listed in this Item shall be administered under the provisions of § 4-5.05 of this act.

B. Prior to the distribution of any funds, the organization or entity shall make application to the department in a format prescribed by the department. The application shall state whether grant funds provided under this item will be used for purposes of operating support or capital outlay and shall include project and spending plans. Unless otherwise specified in this item, the matching share for grants funded from this Item may be cash or in-kind contributions as requested by the nonstate organization in its application for state grant funds, but must be concurrent with the grant period. The department shall use applicable federal guidelines assessing the value and eligibility of in-kind contributions to be used as matching amounts.

D. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not be subject to the matching requirements of § 4-5.05 of this act.

E. Grants are hereby made to each of the following organizations and entities subject to the conditions set forth in paragraphs A., B., and D. of this Item:

Total for State Grants to Nonstate Entities-Nonstate Agencies			**$0**	**$0**
TOTAL FOR STATE GRANTS TO NONSTATE ENTITIES			**$0**	**$0**
TOTAL FOR PART 1: OPERATING EXPENSES			**$41,693,676,233**	**$43,168,668,528**
General Fund Positions	52,914.45	52,966.95		
Nongeneral Fund Positions	63,911.28	64,083.28		
Position Level	116,825.73	117,050.23		
Fund Sources: General	$17,178,403,083	$17,365,163,921		
Special	$1,789,167,013	$1,785,196,446		
Higher Education Operating	$7,002,456,579	$7,067,597,360		
Commonwealth Transportation	$3,900,912,307	$3,964,796,916		
Enterprise	$1,251,906,015	$1,327,647,838		
Internal Service	$290,000	$290,000		
Trust and Agency	$2,481,989,678	$2,238,212,241		
Debt Service	$280,756,364	$294,205,558		
Dedicated Special Revenue	$1,240,881,257	$1,255,334,110		
Federal Trust	$6,566,913,937	$7,870,224,138		

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PART 2: CAPITAL PROJECT EXPENSES

§ 2-0. GENERAL CONDITIONS

A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of capital project proposals must come from the affected agency's existing resources.

2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design choices.

E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property, plant, and equipment as defined in §4-4.01c of this act to the extent that funds included in the appropriation to the agency for this purpose in Part 1 of this act are insufficient.

2. Agencies and institutions of higher education can expend up to $1,000,000 for a single repair or project through the maintenance reserve appropriation without a separate appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds this threshold or state agency has identified a potential project that exceeds the threshold prescribed in the rules or regulations, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

F. Conditions Applicable to Bond Projects

1. The General Assembly hereby authorizes the capital projects listed in §§ 2-17 and 2-18 for the indicated agencies and institutions of higher education and hereby appropriates and reappropriates therefore sums from the sources and in the amount indicated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized interest for any project listed in §§ 2-17 and

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2-18 is hereby authorized.

2. The issuance of bonds for any project listed in § 2-17 is to be separately authorized pursuant to Article X, Section 9 (c), Constitution of Virginia.

3. The issuance of bonds for any project listed in Item C-40 or C-41 shall be authorized pursuant to § 23-19, Code of Virginia.

4. In the event that the cost of any capital project listed in §§ 2-16, 2-17 and 2-18 shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount designated in §§ 2-16, 2-17 and 2-18 for such project, from any available nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest earnings derived from the investment of bond proceeds in addition to the amount designated in §§ 2-16, 2-17 and 2-18 for such capital project.

5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.

6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of funds.

7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in Item C-40 of § 2-17 of this act with the issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the contrary, this act shall constitute the approval of the General Assembly to finance all or such portion of such project under the authorization of § 2-18 of this act.

8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.

G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:

1. Construction is in progress.

2. Equipment purchases have been authorized by the Governor but not received.

3. Plans and specifications have been authorized by the Governor but not completed.

4. Obligations were outstanding at the end of the previous biennium.

H. The Department of Planning and Budget is hereby authorized to administratively appropriate any nongeneral fund component of any capital project authorized in Chapters 859/827 (2002), Chapters 884/854 (2002), or Chapters 887/855 (2002). In addition, the Director, Department of Planning and Budget, is authorized to determine and appropriate the amount of bonds to be issued by the Virginia College Building Authority to fund a portion of the nongeneral fund capital costs associated with capital projects authorized by Chapters 1 and 2, 2008 Special Session I.

I. Alternative Financing

1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an alternative financing mechanism, such as the Public

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Private Education Infrastructure Act, or similar statutory authority, shall provide a report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:

a. a description of the purpose to be achieved by the proposal;

b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client populations pledged or encumbered by the alternative financing;

c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;

d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution; and

e. a recommendation and planned course of action based on this analysis.

J. Conditions Applicable to Alternative Financing

1. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:

a. A member of the agency or institution's governing body;

b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to have, a direct influence on the approval of the alternative financing arrangement; or

c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to have, a direct influence on the approval of the alternative financing arrangement.

K. The budget bill submitted by the Governor shall include a synopsis of previous appropriations for capital projects from the General Assembly and authorizations by the Governor for such projects.

L. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic perspective.

M. Any capital project that has received a supplemental appropriation due to cost overruns must be completed within the revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs of additional overruns from nongeneral funds.

N. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when conducting capital project reviews, design and construction decisions, and project scope changes.

O. The Governor shall provide the Chairmen of the Senate Finance and House Appropriations Committees an opportunity to review the six year capital improvement plan prior to the beginning of each new biennial budget cycle.

P. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of Richmond without the approval of the General Assembly.

Q. All Agencies of the Commonwealth and Institutions of Higher Education shall provide information and/or use systems and processes in the method and format as directed by the

ITEM C-1.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including those funded from general and nongeneral fund sources.				
	OFFICE OF COMMERCE AND TRADE				
	§ 2-1. VIRGINIA EMPLOYMENT COMMISSION (182)				
C-1.	Blanket Project: Facility Modifications				
	The authorized purpose of capital project number 182-15834 is hereby modified to include expenses related to local and central office closings, moving expenses, renovations, consolidations, reconfigurations, or other related activities directly or indirectly resulting from One-Stop consolidations and partnering and from changes in federal administrative funding.				
	Total for Virginia Employment Commission			**$0**	**$0**
	TOTAL FOR OFFICE OF COMMERCE AND TRADE.....			**$0**	**$0**
	OFFICE OF EDUCATION				
	§ 2-2. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
C-2.	Improvements: Renovate Dormitories (17933).....			$5,000,000	$0
	Fund Sources: Bond Proceeds	$5,000,000	$0		
C-3.	Improvements: Improve Auxilliary Facilities (17934).....			$12,000,000	$0
	Fund Sources: Bond Proceeds	$12,000,000	$0		
	Total for The College of William and Mary in Virginia..			**$17,000,000**	**$0**
	Fund Sources: Bond Proceeds	$17,000,000	$0		
	§ 2-3. RICHARD BLAND COLLEGE (241)				
C-4.	New Construction: Construct Student Housing, Phase II (17952)			$750,000	$0
	Fund Sources: Higher Education Operating.....	$750,000	$0		
	This appropriation provides funding to conduct detailed planning for the construction of a new on-campus residential facility. Richard Bland College is authorized to use up to $750,000 from nongeneral funds for which it shall be reimbursed when the project is funded to move into the construction phase.				
	Total for Richard Bland College.....			**$750,000**	**$0**
	Fund Sources: Higher Education Operating.....	$750,000	$0		
	§ 2-4. GEORGE MASON UNIVERSITY (247)				
C-5.	New Construction: Construct Economics Building (17928)			$30,735,000	$0
	Fund Sources: Bond Proceeds	$30,735,000	$0		
	Funding for this project shall remain unallotted until George Mason University can demonstrate that sufficient gift funding has been received to support planning and construction effort. The president of the university shall certify in writing to the Director, Department of Planning and Budget, that funds are available to support this project.				

ITEM C-5.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
C-6.	New Construction: Construct Fairfax Student Housing IXA (17929)			$41,071,000	$0
	Fund Sources: Bond Proceeds	$41,071,000	$0		
C-7.	George Mason University is hereby granted approval to enter into a capital lease to provide academic and research space on the Arlington campus. The university may renew or extend existing leases due to expire during the current biennium by utilizing space available to support graduate and professional degree programs in the Truland Building. Such renewals or extensions may not exceed twenty years, and may provide for the university to take possession of the facility at the expiration of such lease. The university may relocate such activities if an existing lease is unavailable or impracticable for renewal or extension.				
C-8.	Omitted.				
	Total for George Mason University			**$71,806,000**	**$0**
	Fund Sources: Bond Proceeds	$71,806,000	$0		
	§ 2-5. JAMES MADISON UNIVERSITY (216)				
C-9.	New Construction: Construct East Campus Parking Deck (17941)			$29,621,000	$0
	Fund Sources: Bond Proceeds	$29,621,000	$0		
	Omitted.				
C-10.	Acquisition: Blanket Property Acquisition (17940)			$5,000,000	$0
	Fund Sources: Higher Education Operating	$5,000,000	$0		
C-11.	New Construction: Construct Student Health Center / RMH East Wing (17824)			$851,000	$0
	Fund Sources: Higher Education Operating	$851,000	$0		
C-12.	New Construction: Student Housing Phase 1 (17949)			$4,746,000	$0
	Fund Sources: Bond Proceeds	$4,746,000	$0		
C-13.	New Construction: University Recreational Center (UREC) Addition (17953)			$56,983,000	$0
	Fund Sources: Bond Proceeds	$56,983,000	$0		
	Total for James Madison University			**$97,201,000**	**$0**
	Fund Sources: Higher Education Operating	$5,851,000	$0		
	Bond Proceeds	$91,350,000	$0		
	§ 2-6. OLD DOMINION UNIVERSITY (221)				
C-14.	Acquisition: Acquire Additional Land, Phase I (17935)			$5,765,000	$0
	Fund Sources: Higher Education Operating	$5,765,000	$0		
C-15.	Improvements: Renovate Student Housing, Phase II (17945)			$23,113,000	$0
	Fund Sources: Bond Proceeds	$23,113,000	$0		
C-16.	New Construction: Construct Campus Dining Improvements (17946)			$24,766,000	$0

ITEM C-16.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Fund Sources: Bond Proceeds	$24,766,000	$0		
C-17.	New Construction: Expand and Renovate Webb University Center (17947)			$19,945,000	$0
	Fund Sources: Bond Proceeds	$19,945,000	$0		
C-18.	New Construction: Construct a Basketball Practice Facility (17951)			$6,851,000	$0
	Fund Sources: Higher Education Operating	$6,851,000	$0		
	Funding for this project shall remain unallotted until Old Dominion University can demonstrate that sufficient gift funding has been received to support planning and construction efforts. The president of the university shall certify in writing to the Director, Department of Planning and Budget, that funds are available to support this project.				
	Total for Old Dominion University			**$80,440,000**	**$0**
	Fund Sources: Higher Education Operating	$12,616,000	$0		
	Bond Proceeds	$67,824,000	$0		
	§ 2-7. RADFORD UNIVERSITY (217)				
C-19.	Maintenance Reserve (12731)			$1,500,000	$0
	Fund Sources: Higher Education Operating	$1,500,000	$0		
	Total for Radford University			**$1,500,000**	**$0**
	Fund Sources: Higher Education Operating	$1,500,000	$0		
	§ 2-8. UNIVERSITY OF VIRGINIA (207)				
C-20.	Improvements: Construct Millmont Collaborative Conservation and Objects Study Center (17815)			$1,100,000	$0
	Fund Sources: Higher Education Operating	$1,100,000	$0		
	This Item contains supplemental funding for the construction of the Millmont Collaborative Conservation and Objects Study Center, originally authorized in 2011 (Chapter 890, 2011 Acts of Assembly). The total cost of the project including the supplement is $8,100,000.				
C-21.	Improvements: Replace East Chiller Plant (17930)			$29,000,000	$0
	Fund Sources: Higher Education Operating	$360,000	$0		
	Bond Proceeds	$28,640,000	$0		
C-22.	New Construction: Construct Facilities Management Landscape Shop (17936)			$1,960,000	$0
	Fund Sources: Higher Education Operating	$1,960,000	$0		
C-23.	New Construction: Blandy Farm/State Arboretum Research Laboratory (17937)			$1,450,000	$0
	Fund Sources: Higher Education Operating	$1,450,000	$0		
C-24.	New Construction: Construct SEAS/FM Shop Building (17944)			$4,200,000	$0

ITEM C-24.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Fund Sources: Higher Education Operating	$4,200,000	$0		
	Total for University of Virginia			**$37,710,000**	**$0**
	Fund Sources: Higher Education Operating	$9,070,000	$0		
	Bond Proceeds	$28,640,000	$0		
	§ 2-9. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
C-25.	New Construction: MCV Campus Parking Deck (17938)			$30,000,000	$0
	Fund Sources: Bond Proceeds	$30,000,000	$0		
	Total for Virginia Commonwealth University			**$30,000,000**	**$0**
	Fund Sources: Bond Proceeds	$30,000,000	$0		
	§ 2-10. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
C-26.	New Construction: Construct Parking Deck, Midlothian Campus, John Tyler Community College (17942)			$6,829,000	$0
	Fund Sources: Bond Proceeds	$6,829,000	$0		
C-27.	New Construction: Construct Parking Garage, Annandale Campus, Northern Virginia (17923)			$16,912,000	$0
	Fund Sources: Bond Proceeds	$16,912,000	$0		
C-28.	New Construction: Construct Parking Garage, Woodbridge Campus, Northern Virginia (17924)			$23,467,000	$0
	Fund Sources: Bond Proceeds	$23,467,000	$0		
C-29.	New Construction: Construct Parking Garage, Chesapeake Campus, Tidewater (17925)			$25,893,000	$0
	Fund Sources: Bond Proceeds	$25,893,000	$0		
C-30.	New Construction: Construct Parking Deck, Chester Campus, John Tyler (17926)			$6,829,000	$0
	Fund Sources: Bond Proceeds	$6,829,000	$0		
C-31.	New Construction: Construct Parking Garage, Loudoun Campus, Northern Virginia (17927)			$16,912,000	$0
	Fund Sources: Bond Proceeds	$16,912,000	$0		
	Total for Virginia Community College System			**$96,842,000**	**$0**
	Fund Sources: Bond Proceeds	$96,842,000	$0		

ITEM C-32.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	§ 2-11. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
C-32.	New Construction: Construct Veterinary Medicine Instruction Addition (17931)			$14,000,000	$0
	Fund Sources: Higher Education Operating	$3,000,000	$0		
	Bond Proceeds	$11,000,000	$0		
	Total for Virginia Polytechnic Institute and State University			**$14,000,000**	**$0**
	Fund Sources: Higher Education Operating	$3,000,000	$0		
	Bond Proceeds	$11,000,000	$0		
	§ 2-12. VIRGINIA MUSEUM OF FINE ARTS (238)				
C-33.	Improvements: Renovate and Expand Faberge Gallery (17939)			$2,222,000	$0
	Fund Sources: Special	$2,222,000	$0		
	Total for Virginia Museum of Fine Arts			**$2,222,000**	**$0**
	Fund Sources: Special	$2,222,000	$0		
	TOTAL FOR OFFICE OF EDUCATION			**$449,471,000**	**$0**
	Fund Sources: Special	$2,222,000	$0		
	Higher Education Operating	$32,787,000	$0		
	Bond Proceeds	$414,462,000	$0		
	OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY				
	§ 2-13. DEPARTMENT OF VETERANS SERVICES (912)				
C-34.	Maintenance Reserve (17073)			$0	$461,539
	Fund Sources: Special	$0	$161,539		
	Federal Trust	$0	$300,000		
	Total for Department of Veterans Services			**$0**	**$461,539**
	Fund Sources: Special	$0	$161,539		
	Federal Trust	$0	$300,000		
	TOTAL FOR OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY			**$0**	**$461,539**
	Fund Sources: Special	$0	$161,539		
	Federal Trust	$0	$300,000		
	OFFICE OF TRANSPORTATION				
	§ 2-14. DEPARTMENT OF TRANSPORTATION (501)				
C-35.	Maintenance Reserve (15732)			$11,600,000	$0
	Fund Sources: Commonwealth Transportation	$11,600,000	$0		
	Total for Department of Transportation			**$11,600,000**	**$0**

ITEM C-35.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
	Fund Sources: Commonwealth Transportation	$11,600,000	$0		
	§ 2-15. VIRGINIA PORT AUTHORITY (407)				
C-36.	New Construction: Expand Port Terminals (17956)			$105,500,000	$0
	Fund Sources: Bond Proceeds	$105,500,000	$0		
	Total for Virginia Port Authority			**$105,500,000**	**$0**
	Fund Sources: Bond Proceeds	$105,500,000	$0		
	TOTAL FOR OFFICE OF TRANSPORTATION			**$117,100,000**	**$0**
	Fund Sources: Commonwealth Transportation	$11,600,000	$0		
	Bond Proceeds	$105,500,000	$0		
	CENTRAL APPROPRIATIONS				
	§ 2-16. CENTRAL CAPITAL OUTLAY (949)				
C-37.	Central Maintenance Reserve (15776)			$110,951,016	$89,581,777
	Fund Sources: Bond Proceeds	$110,951,016	$89,581,777		

A. A total of $110,951,016 the first year and $89,581,777 the second year is hereby authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263 Code of Virginia, and/or the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code of Virginia, for capital costs of maintenance reserve projects.

B. The proceeds of such bonds are hereby appropriated for the capital costs of the following maintenance reserve projects:

Agency Name	Project Code	FY 2013	FY 2014
Department of General Services	14260	$16,249,690	$10,255,068
Department of Veterans Services	17073	170,360	170,360
Department of Agriculture and Consumer Services	12253	315,841	315,841
Department of Forestry	13986	52,886	52,886
Department of Mines, Minerals and Energy	13096	50,000	50,000
Virginia School for the Deaf and the Blind at Staunton	14082	536,257	95,573
Christopher Newport University	12719	254,107	254,107
The College of William and Mary in Virginia	12713	2,912,817	6,304,015
Richard Bland College	12716	752,489	752,489
Virginia Institute of Marine Science	12331	193,060	193,060
George Mason University	12712	1,579,273	1,579,273
James Madison University	12718	4,695,819	2,132,460
Longwood University	12722	4,362,777	930,273
Norfolk State University	12724	2,751,748	2,751,748
Old Dominion University	12710	6,272,856	2,666,856
Radford University	12731	957,422	957,422
University of Mary Washington	12723	562,604	562,604
University of Virginia	12704	5,026,531	5,026,531
University of Virginia's College at Wise	12706	2,558,274	105,349

ITEM C-37.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
Virginia Commonwealth University	12708	2,592,132		2,592,132	
Virginia Community College System	12611	4,035,833		4,035,833	
Virginia Military Institute	12732	790,123		790,123	
Virginia Polytechnic Institute and State University	12707	8,649,158		8,649,158	
Virginia State University	12733	7,544,815		11,719,988	
Frontier Culture Museum of Virginia	15045	50,000		50,000	
Gunston Hall	12382	50,000		50,000	
Jamestown-Yorktown Foundation	13605	185,910		185,910	
The Library of Virginia	17423	50,000		50,000	
The Science Museum of Virginia	13634	404,353		404,353	
Virginia Museum of Fine Arts	13633	540,474		2,540,474	
Southwest Virginia Higher Education Center	16499	50,000		50,000	
Roanoke Higher Education Center	17916	90,000		90,000	
Department of Behavioral Health and Developmental Services	10880	5,459,718		5,459,718	
Woodrow Wilson Rehabilitation Center	10885	3,239,636		1,917,636	
Department for the Blind and Vision Impaired	13942	2,522,537		1,210,555	
Department of Conservation and Recreation	16646	7,173,287		195,849	
Virginia Museum of Natural History	14439	50,000		50,000	
Department of Corrections	10887	8,741,716		5,907,620	
Department of Emergency Management	15989	50,000		50,000	
Department of Forensic Science	16320	52,630		52,630	
Department of Juvenile Justice	15081	616,894		616,894	
Department of Military Affairs	10893	392,950		392,950	
Department of State Police	10886	64,039		64,039	
Department of Game and Inland Fisheries	13316	5,500,000		5,500,000	
Innovation and Entrepreneurship Investment Authority	17943	50,000		50,000	
Central Capital Outlay for Contingency Funding	15776	1,750,000		1,750,000	
Total		$110,951,016		$89,581,777	

C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0 E of this act.

D. Agencies and institutions of higher education may use maintenance reserve funds in the first year to plan subprojects to be funded from allocations in the second year. Any agency or institution of higher education which has not expended or contractually obligated itself in a legally binding manner to expend 85 percent or more of its biennial general fund and tax-supported debt appropriation for maintenance reserve by June 30, 2014, will have its share of maintenance reserve funding reduced in the next biennium.

E. Agencies and institutions of higher education may use maintenance reserve funds to finance

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the following capital costs: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements that do not meet the criteria for maintenance reserve funding with the prior approval of the Director, Department of Planning and Budget.

F. Agencies may transfer amounts from maintenance reserve funds to the operating budget subject to the provisions of 4-4.01c of this act.

G. Included in the amounts in this Item is funding for the following projects.

Agency Name / Project Title

Department of General Services (194)
Renovate and Consolidate Department of Conservation and Recreation Office Space
Renovate Exteriors to Seat of Government Facilities
Repair Monroe Building Exterior and Replace Jefferson Building Windows
Repair Buildings and Utilities at Fort Monroe
Department of Conservation and Recreation (199)
Repair and Upgrade to State Park-Owned Dams
Woodrow Wilson Rehabilitation Center (203)
Asbestos Abatement, Phase 4 of 4
Implement Americans' with Disabilities Act Compliance Measures - Campus Wide
Roof Replacement - Birdsall-Hoover Medical Administration Building 806
College of William and Mary in Virginia (204)
Improve Accessibility Infrastructure
Improve Campus Storm Water Infrastructure
Virginia Polytechnic Institute and State University (208)
Address Fire Alarm Systems and Access
Virginia State University (212)
Erosion and Sediment Control - Stormwater Master Plan/Retention Pond
Life Safety Site Mechanical Renewal and Replacements
Longwood University (214)
Replace Willett Hall HVAC
James Madison University (216)
Replace Boiler & Infrastructure - Phase 2
Virginia School for the Deaf and Blind (218)
Install Sprinklers in Byrd Hall
Old Dominion University (221)
Improve Campus Security, Americans' with Disabilities Act and Other Regulatory Compliance
Replace Mechanical Systems in the Oceanography and Physics Building
Virginia Museum of Fine Arts (238)
Replace Roof 1985 Addition
Richard Bland College (241)
Umbrella Maintenance Project
University of Virginia's College at Wise (246)
Dam Safety Modifications
Virginia Department of Game and Inland Fisheries (403)
Repair and Replacement of High Hazard Dams
Virginia Department for the Blind and Vision Impaired (702)
Handicapped Accessibility Renovations
Replace Roof on Library Resource Center
Department of Behavioral Health and Developmental Services (720)
Abate Environmental Hazards
Department of Corrections (799)
HVAC Replacement at Lawrenceville
Roof Replacement at Keen Mountain
Roof Replacement at Lawrenceville

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H.1. The Department of General Services is authorized to use these funds from its maintenance reserve allocation for necessary repairs and improvements in and around Capitol Square for items such as repair and conservation of the historic fence, repair and improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and conservation and maintenance of monuments and statues. The use of and allocation of these funds shall be as deemed appropriate by the Director, Department of General Services.

2. Out of the amount allocated for the Department of General Services, $2,000,000 in each year is designated for building and utility repair at Fort Monroe. After determining those buildings and utilities to be repaired, and the priority in which repairs will be undertaken within the available allocation in this Item, the Fort Monroe Authority shall present an annual plan to the Director, Department of Planning and Budget, for approval. No funds can be expended from this appropriation until the plan is approved.

I. The Director, Department of Planning and Budget is authorized to transfer up to $1,750,000 the first year and $1,750,00 the second year from this Item to agencies and institutions of higher education to address unplanned emergency maintenance needs that require immediate attention to address a threat to life or property. To qualify for funding, such projects must meet the criteria in paragraph E above and no alternative funding is available including existing agency or institution maintenance reserve funding.

J. The Department of Game and Inland Fisheries shall establish each high hazard dam repair or replacement as a subproject within its maintenance reserve capital project and shall establish a cost code within the Commonwealth Accounting and Reporting System for the recording of expenditures on each subproject.

C-38.	Central Reserve for Capital Equipment Funding (17954)		$39,550,000	$0
	Fund Sources: Bond Proceeds	$39,550,000	$0	

A.1. The capital projects in paragraph B of this Item are hereby authorized and may be financed in whole or in part through bonds of the Virginia College Building Authority pursuant to §23-30.24 et seq., Code of Virginia or the Virginia Public Building Authority pursuant to §2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue. The aggregate principle amounts will not exceed the amounts listed in paragraph B below plus amounts to fund related issuance costs, and other financing expenses, in accordance with Section 2.2-2263 of the Code of Virginia.

2. From the list of projects included in paragraph B of this Item, the Director of the Department of Planning and Budget shall provide the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority with the specific projects, as well as the amounts for these projects, to be financed by each authority within the dollar limit established by this authorization.

3. Debt service on the projects contained in this Item shall be provided from appropriations to the Treasury Board.

4. The appropriations for said capital projects in this Item are subject to the conditions in § 2-0 F of this act.

B. There is hereby appropriated $39,550,000 the first year from bond proceeds of the Virginia College Building Authority or the Virginia Public Building Authority to provide funds for equipment for the following projects for which construction was previously provided, or to maintain existing operational capability.

Agency Name / Project Title
Virginia State University (212)
Renovate Hunter McDaniel Hall (17416)
James Madison University (216)
Renovate West Wing, Rockingham Hospital (17674)
Renovate/Expand Duke Hall (17675)

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Old Dominion University (221)
Construct Consolidated Arts Complex (17679)
George Mason University (247)
Renovate Science & Technology Buildings I and II (17698)
Virginia Community College (260)
Construct Higher Education Center, Loudoun Campus, Northern Virginia (17703)
Virginia Institute of Marine Science (268)
Replace Research Vessel (17950)
Department of Behavioral Health and Developmental Services (720)
Replace Western State Hospital (17276)

C-39.	Planning: Central Capital Planning Account (17777).....	$14,750,000	$0
	Fund Sources: Dedicated Special Revenue..... $14,750,000 $0		

A. There is hereby appropriated $14,750,000 the first year from amounts in the Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia funds for detailed planning for the following capital projects.

Agency Name / Project Title
Department of General Services (194)
Renovate Morson Row
Renovate Supreme Court Building
Department of Conservation and Recreation (199)
Complete Cabin Complexes, Multiple State Parks
Construct Phase I Development & Campground Widewater State Park
Improve access to Natural Areas
Science Museum of Virginia (146)
Upgrade Museum Exhibits
College of William and Mary in Virginia (204)
Construct Cooling Plant and Replace Utilities, Phase IV
Renovate Tyler Hall
University of Virginia (207)
Renovate the Rotunda
Replace North Grounds Boiler and Chiller Plant
Virginia Polytechnic Institute and State University (208)
Construct Chiller Plant, Phase II
Construct Classroom Building
Virginia Military Institute (211)
Construct Corps Physical Training Facilities - Phase I
Virginia State University (212)
Renovate Lockett Hall
Norfolk State University (213)
Renovate and Expand Hamm Fine Arts Building
Longwood University (214)
Renovate Heating Plant Facility
University of Mary Washington (215)
Renovate Mercer and Woodward Halls
Repair/Replace Underground Utilities
James Madison University (216)
Construct East Wing (1966 Addition) Hospital
Radford University (217)
Renovate Whitt Hall
Virginia School for the Deaf and Blind (218)
Renovate Main Hall
Old Dominion University (221)
Construct a Joint Policing Facility
Virginia Commonwealth University (236)
Construct and Renovate Information Commons and Libraries
Renovate Sanger Hall, Phase II
Frontier Culture Museum (239)
Construct Early American Industry Exhibit

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Richard Bland College (241)
Renovate Ernst Hall
Christopher Newport University (242)
Construct Library Phase II
George Mason University (247)
Construct Academic VII/Research III, Phase I
Virginia Community College System (260)
Construct Academic Building CN6, Chesapeake Campus, Tidewater
Construct Bioscience Building, Blue Ridge
Construct New Classroom and Administration Building, Blue Ridge
Construct Phase III Academic Building, Midlothian Campus, John Tyler
Construct Phase VII Academic Building, Annandale Campus, Northern Virginia
Renovate Bayside Building,Virginia Beach Campus, Tidewater
Renovate Building B, Parham Road Campus, J. Sargeant Reynolds
Renovate Engineering and Industrial Technology Building, Danville
Renovate Phase I Academic and Administration Building, Eastern Shore
Renovate Reynolds Academic Building, Loudon Campus, Northern Virginia
Virginia Institute of Marine Science (268)
Construct Consolidated Scientific Research Facility
Institute for Advanced Learning and Research (885)
Construct Southern Virginia Bio Renewable Center
Roanoke Higher Education Center (935)
Waterproof Building
Southwest Virginia Higher Education Center (937)
Construct Service Corridor and Storage Area
Construct New Academic Building
Woodrow Wilson Rehabilitation Center (203)
Renovate Anderson Vocational Training Building Phase 1
Renovate Dining Hall and Activities Building Phase II
Department of Behavioral Health and Developmental Services (720)
Construct New Sexually Violent Predator Facility
Repair/Replace Boilers, Heat Distribution and HVAC Systems
Repair/Replace Campus Infrastructures, Phase 2
Replace Facility Roofs and Building Envelopes
Department of Juvenile Justice (777)
Construct Building at Oak Ridge Juvenile Correctional Facility
Upgrade Reception and Diagnostic Center (Infirmary and School)
Department of Forensic Science (778)
Expand Western Forensic Laboratory & Office of the Chief Medical Examiner Facility
Department of Corrections (799)
Install Fire Safety Systems and Exits
Acquire Office Building for Richmond Probation and Parole District Office
Construct Re-entry Program Buildings
Renovate Virginia Correctional System for Women
Replace Caroline Wastewater Treatment Plant
Upgrade Buckingham Wastewater Treatment Plant
Department of Veterans Services (912)
Construct Veterans Care Center in Hampton Roads

B. In accordance with § 2.2-1516, each institution shall submit their planning documents to the Six-Year Capital Outlay Plan Advisory Committee for review. Projects contained in this Item shall proceed according to §§ 2.2-1516 through 2.2-1520.

C-39.10. A. The Virginia Port Authority is hereby granted approval to enter into a new capital lease to allow the Virginia Port Authority to purchase gantry cranes to handle increased container volumes at a terminal operated by the Authority. The equipment will be purchased through the Port Authority's master lease equipment program with debt service financed by terminal revenues.

B. Consistent with Item C-44.20, Chapter 781, 2009 Virginia Acts of Assembly, the University of Mary Washington is authorized to enter into a written agreement with the University of Mary Washington Foundation to lease or operate foundation-owned facilities located on

ITEM C-39.10.	Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
foundation-owned property that serve or enhance the university's student housing project plans and which include parcels adjacent to or contiguous with such student housing projects, or parcels in the immediate proximity of such projects, and which support the university's mission.				
Total for Central Capital Outlay			**$165,251,016**	**$89,581,777**
Fund Sources: Dedicated Special Revenue	$14,750,000	$0		
Bond Proceeds	$150,501,016	$89,581,777		

§ 2-17. 9(C) REVENUE BONDS (950)

C-40. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article X, Section 9 (c), Constitution of Virginia.

2. The appropriations for said capital projects are contained in the appropriation Items listed below and are subject to the conditions in § 2-0 F of this act.

3. The total amount listed in this Item includes $73,930,000 in bond proceeds.

Agency Name/ Project Title	Item #	Project Code	Section 9(c) Bonds
College of William and Mary			
Renovate Dormitory	C-2	17933	$5,000,000
George Mason University			
Construct Student Housing IX-A	C-6	17929	$41,071,000
James Madison University			
Construct Student Housing, Phase I	C-12	17949	$4,746,000
Old Dominion University			
Renovate Student Housing, Phase II	C-15	17945	$23,113,000
Total for Nongeneral Fund Obligation Bonds 9(c)			**$73,930,000**

Total for 9(C) Revenue Bonds	**$0**	**$0**

§ 2-18. 9(D) REVENUE BONDS (951)

C-41. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X, Section 9(d), Constitution of Virginia.

2. The appropriations for said capital projects are contained in the appropriation Items listed below and are subject to the conditions in § 2-0 F of this act.

3. The total amount listed in this Item includes $340,892,000 in bond proceeds.

Agency Name/ Project Title	Item #	Project Code	Section 9(d) Bonds
College of William and Mary			
Improve Auxiliary Facilities	C-3	17934	$12,000,000
George Mason University			
Construct Economics Building	C-5	17928	$30,735,000
James Madison University			
Construct East Campus Parking	C-9	17941	$29,621,000
Construct Recreational Center Addition	C-13	17953	$56,983,000
Old Dominion University			
Construct Campus Dining Improvements	C-16	17946	$24,766,000
Expand Webb University Center	C-17	17947	$19,945,000
University of Virginia			
Replace East Chiller Plant	C-21	17930	$28,640,000
Virginia Commonwealth University			
Construct MCV Campus Parking Deck	C-25	17938	$30,000,000
Virginia Polytechnic Institute and State University			
Construct Veterinary Medicine Instruction Addition	C-32	17931	$11,000,000

ITEM C-41.		Item Details($) First Year FY2013	Item Details($) Second Year FY2014	Appropriations($) First Year FY2013	Appropriations($) Second Year FY2014
1	**Virginia Community College System**				
2	Construct Parking, Midlothian Campus, John Tyler	C-26	17942		$6,829,000
3	Construct Parking Garage, Annandale Campus, Northern Virginia	C-27	17923		$16,912,000
4	Construct Parking Deck, Woodbridge Campus, Northern Virginia	C-28	17924		$23,467,000
5	Construct Parking Garage, Chesapeake Campus, Tidewater	C-29	17925		$25,893,000
6	Construct Parking Garage, Chester Campus, John Tyler	C-30	17926		$6,829,000
7	Construct Parking Garage, Loudoun Campus, Northern Virginia	C-31	17927		$16,912,000
8	**Total for Nongeneral Fund Obligation Bonds 9(d)**				**$340,532,000**
9					
10	C-42. Omitted.				
11	Total for 9(D) Revenue Bonds.....			**$0**	**$0**
12	TOTAL FOR CENTRAL APPROPRIATIONS.....			**$165,251,016**	**$89,581,777**
13	Fund Sources: Dedicated Special Revenue.....	$14,750,000	$0		
14	Bond Proceeds.....	$150,501,016	$89,581,777		
15	TOTAL FOR PART 2: CAPITAL PROJECT				
16	EXPENSES			**$731,822,016**	**$90,043,316**
17	Fund Sources: Special.....	$2,222,000	$161,539		
18	Higher Education Operating.....	$32,787,000	$0		
19	Commonwealth Transportation.....	$11,600,000	$0		
20	Dedicated Special Revenue.....	$14,750,000	$0		
21	Federal Trust.....	$0	$300,000		
22	Bond Proceeds.....	$670,463,016	$89,581,777		

	Item Details($)		Appropriations($)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

PART 3: MISCELLANEOUS

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2013	FY 2014
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	$65,375,769	$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	$9,141,363	$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)		
For collection by Department of Taxation	$17,308	$17,308
3. Peanut Fund (§ 3.1-662, Code of Virginia)		
For collection by Department of Taxation:	$954	$954
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	$60,364	$60,364
b) Soft Drink Excise Tax(§ 58.1-1705, Code of Virginia)	$1,631	$1,631
c) Virginia Litter Tax (§ 58.1-1710, Code of Virginia)	$8,308	$8,308
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	$97,586	$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	$45,000	$45,000
7. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	$75,521	$75,521
b) Department of Accounts	$64,607	$64,607
c) Department of the Treasury	$47,628	$47,628
TOTAL	**$74,936,039**	**$74,936,039**

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at $53,700,000 the first year and $54,000,000 the second year.

b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department

of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

154	Department of Motor Vehicles	$7,416,469	$7,416,469

D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to increased local sales and use tax compliance efforts and retention of local mapping services, and State Land Evaluation Advisory Committee (SLEAC) services by the Department of Taxation estimated at $5,704,627 the first year and $5,680,260 the second year.

E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs attributable to increased sales and use tax compliance efforts by the Department of Taxation estimated at $2,787,842 the first year and $2,787,842 the second year.

F. On or before June 30 of each year, the State Comptroller shall transfer $6,691,692 the first year and $6,691,692 the second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by central service agencies:

Agency Name	**Fund Group**	**FY 2013**	**FY 2014**
Supreme Court of Virginia (111)	0900	$212,288	$212,288
Board of Bar Examiners (233)	0200	$3,003	$3,003
Virginia Veterans Care Center (128)	0200	$39,905	$39,905
Department of Labor and Industry (181)	0200	$345	$345
Board of Accountancy (226)	0900	$9,286	$9,286
Virginia Tobacco Indemnification and Community Revitalization Commission (851)	0900	$150,280	$150,280
Virginia Museum of Fine Arts (238)	0200	$8,561	$8,561
Jamestown-Yorktown Foundation (425)	0200	$36,827	$36,827
Southwest Virginia Higher Education Center (948)	0200	$25,522	$25,522
Woodrow Wilson Rehabilitation Center (203)	0200	$81,312	$81,312
Department of Rehabilitative Services (262)	0900	$16,187	$16,187
Department for the Deaf and Hard-of-Hearing (751)	0200	$11,899	$11,899
Virginia Foundation for Healthy Youth (852)	0900	$21,695	$21,695
Department of Conservation and Recreation (199)	0900	$154,527	$154,527
Marine Resources Commission (402)	0200	$192,926	$192,926
Department of Game and Inland Fisheries (403)	0900	$576,206	$576,206
Department of Environmental Quality (440)	0900	$16,184	$16,184
Virginia Museum of Natural History (942)	0200	$1,745	$1,745
Department of Criminal Justice Services (140)	0200	$45,065	$45,065
Department of State Police (156)	0200	$39,757	$39,757
Sitter-Barfoot Veterans Care Center (922)	0200	$20,484	$20,484
Department of Motor Vehicles (154)	0400	$1,034,919	$1,034,919
Virginia Port Authority (407)	0200	$70,090	$70,090
Virginia Port Authority (407)	0400	$87,923	$87,923
Department of Transportation (501)	0400	$3,028,317	$3,028,317
Department of Rail and Public Transportation (505)	0400	$418,072	$418,072

Motor Vehicle Dealer Board (506)	0200	$14,311	$14,311
Board of Towing and Recovery Operations (507)	0200	$7,943	$7,943
Department of Aviation (841)	0400	$75,212	$75,212
Virginia College Savings Plan (174)	0500	$290,901	$290,901
TOTALS		**$6,691,692**	**$6,691,692**

G.1. The Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4002.1, Code of Virginia, an amount estimated at $450,300,000 the first year and $455,000,000 the second year, from the State Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the Comptroller shall transfer the balance of the State Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a monthly basis. Prior to June 20 of each year, the State Lottery Director shall estimate the amount of profits in the State Lottery Fund for the month of June and shall notify the State Comptroller so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

2. No later than 10 days after receipt of the annual audit report required by § 58.1-4023, Code of Virginia, the Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the State Lottery Fund for the prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State Comptroller shall adjust the next monthly transfer from the State Lottery Fund to account for the difference between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4002.1, Code of Virginia.

H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and which receives investment income. The assessed fees, which are estimated to generate $2,800,000 the first year and $3,000,000 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general fund of the state treasury.

2.a.The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public institutions of higher education, which are estimated to generate $150,000 the first year and $150,000 the second year, shall be paid into the general fund of the state treasury.

b. The State Comptroller shall transfer to the general fund on June 30, 2013 and on June 30, 2014, respectively, the amount in excess of $20,000 in the Virginia College Building Authority Private College Financing Program Fees (Fund 0220) at the Department of the Treasury.

3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund of the state treasury.

4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected are estimated to generate $75,000 the first year and $75,000 the second year, and shall be paid into the general fund of the state treasury.

I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

K.1. Not later than 30 days after the close of each quarter during the biennium, the Comptroller shall transfer, notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed $3,000,000 the first year and $3,000,000 the second year.

2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the Comptroller to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official revenue forecast for such collections.

L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed $14,065,627 the first year and $14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to the Trust Fund on July 15 of each year.

2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.

M.1. Not later than thirty days after the close of each quarter during the biennium, the Comptroller shall transfer to the Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this transfer shall not exceed $10,635,320 the first year and $10,635,320 the second year and shall be adjusted by the amounts in subparagraph M.2. for debt service payments.

2. Out of the amounts provided in subparagraph M.1. above, $405,000 the second year shall be retained in the general fund for debt service payments attributable to the Virginia Public Building Authority bonds issued for the high hazard dam modification and repair projects on dams owned by the Department of Game and Inland Fisheries as specified in this act.

N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community Revitalization Fund to the general fund an amount estimated at $244,268 the first year and $244,268 the second year. This amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.1-336.2, Code of Virginia.

2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an amount estimated at $48,854 the first year and $48,854 the second year. This amount represents the Tobacco Settlement Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.1-336.2, Code of Virginia.

O. On or before June 30 each year, the State Comptroller shall transfer to the general fund $4,000,000 the first year and $4,000,000 the second year from the Court Debt Collection Program Fund at the Department of Taxation.

P. On or before June 30 each year, the State Comptroller shall transfer to the general fund $7,400,000 the first year and $7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that would otherwise have been transferred to the State Corporation Commission.

Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at $6,500,000 the first year and an amount estimated at $6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services.

R. On or before June 30 each year, the State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount estimated at $861,400 the first year and $861,400 the second year, resulting from savings pursuant to a Virginia Information Technologies Agency rate decrease for telecommunications services effective November, 2003. The Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred from each agency and institution of higher education.

S. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently located. Notwithstanding the provisions of §2.2-1156, Code of Virginia, all the proceeds from the sale of such property, estimated to be $10,250,000, shall be deposited into the general fund no later than June 30, 2014.

T. On or before June 30 each year, the State Comptroller shall transfer to the general fund $1,550,385 the first year and $1,550,385 the second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage Control.

U. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed $9,055,000 the first year, and $9,055,000 the second year from the Trauma Center Fund contained in the Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).

V. On or before June 30 each year, the State Comptroller shall transfer $600,000 the first year and $600,000 the second year to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.

W. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance from any nongeneral fund account that has a cash balance of less than $100. This provision shall not apply to institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to restore certain balances that have been transferred.

X. On or before June 30, 2013, the State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund amounts estimated at $164,885, resulting from savings associated with the reduction of agency charges for the statewide purchase and supply system operated by the Department of General Services. The Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred from each agency and institution of higher education. Constitutionally protected funds and amounts from federal sources are excluded from this action.

Y. The Brunswick Correctional Center operated by the Department of Corrections shall be sold and the proceeds of such sale deposited into the general fund, notwithstanding the provisions of § 2.2.-1156, Code of Virginia. The estimated amount of the proceeds to be received is $20,000,000. The Commonwealth may enter into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.

Z. The former Virginia School for the Deaf, Blind, and Multi-disabled campus operated by the Department of Education shall be sold and the proceeds of such sale deposited into the general fund notwithstanding the provisions of §2.2-1156, Code of Virginia. The estimated amount of the payments to be received is $2,500,000 the first year.

AA. On or before June 30 each year the State Comptroller shall transfer $1,800,000 from the fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 331, 384, and 408 of this act, for the purposes enumerated in Section 17.1-275.12. Any amounts remaining in the fund following these transfers, estimated at $650,000 each year, shall be transferred to the general fund on or before June 30 of each year.

BB. On or before June 30 each year, the State Comptroller shall transfer $10,518,587 the first year and $10,518,587 the second year to the general fund from the $2.00 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department of Health's Emergency Medical Services Program (40200).

CC. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0721), the Department of Taxation's indirect costs of administering this tax estimated at $114,775 the first year and $114,775 the second year.

DD. On or before June 30 each year, the State Comptroller shall transfer $111,900 the first year and $111,900 the second year from the State Surplus Property Sales fund in the Department of General Services. Of this amount, $14,547 the first year and $14,547 the second year is reserved for federal reversion upon request.

EE. On or before June 30, 2013, the State Comptroller shall transfer $3,200,000 to the general fund from unobligated nongeneral fund balances in the State Corporation Commission.

FF. On or before June 30 each year, the State Comptroller shall transfer to the general fund $253,477 the first year and $168,985 the second year, from Fund 0200 in the Department of Agriculture and Consumer Services.

GG. On or before June 30 each year, and notwithstanding § 10.1-1422.01, Code of Virginia, the State Comptroller shall transfer to the general fund $191,250 the first year and $127,500 the second year, from the Litter Control and Recycling Fund in the Department of Environmental Quality.

HH.1. On or before June 30, 2013, the State Comptroller shall transfer $70,000 to the general fund from the Voluntary Contribution Administration Fund (Fund 0251) in the Department of Taxation.

2. On or before June 30, 2013, the State Comptroller shall transfer $9,287 to the general fund from the Surplus Supplies and Equipment Fund (Fund 0287) in the Department of Taxation.

II. On or before June 30, 2013, the State Comptroller shall transfer to the general fund $8,915 from the Surplus Supplies and Equipment Fund (Fund 0287) in the Department of Forensic Science.

JJ. The former Department of Taxation Building operated by the Department of General Services shall be sold and the proceeds of such sale deposited into the general fund notwithstanding the provisions of §2.2-1156, Code of Virginia. The estimated amount of the payments to be received is $1,750,000 the first year.

KK.1. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at $162,900, from the sale by the Department of Forestry of the property located at 16010 James River Drive, Prince George, Virginia, shall be deposited into the general fund no later than June 30, 2013.

2. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at $89,281, from the sale by the Department of Forestry of the property located at 450 Timberline Drive, Galax, Virginia, shall be deposited into the general fund no later than June 30, 2013.

3. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at $173,000, from the sale by the Department of Forestry of the property located at 2229 East Nine Mile Road, Sandston, Virginia, shall be deposited into

the general fund no later than June 30, 2013.

LL. Any amount designated by the Comptroller from the June 30, 2012 or June 30, 2013 general fund balance for transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.

§ 3-1.02 INTERAGENCY TRANSFERS

The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, $362,854 the first year and $362,854 the second year to the Department of General Services for motor fuels testing.

§ 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be replenished in the normal course of business.

B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

§ 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of $125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

§ 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency appropriation by direction of the Governor.

§ 3-2.03 LINES OF CREDIT

a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

Administration of Health Insurance	$50,000,000
Department of Accounts, for the Payroll Service Bureau	$400,000
Department of Accounts, Transfer Payments	$5,250,000
Department of Accounts, for Enterprise Applications	$90,000,000
Department of Alcoholic Beverage Control	$60,000,000
Department of Corrections, for Virginia Correctional Enterprises	$1,000,000
Department of Emergency Management	$150,000

Department of Environmental Quality	$5,000,000
Department of Human Resource Management, for the Workers' Compensation Self Insurance Trust Fund	$10,000,000
Department of Behavioral Health and Developmental Services	$20,000,000
Department of Motor Vehicles	$5,000,000
Department of the Treasury, for the Unclaimed Property Trust Fund	$5,000,000
Department of the Treasury, for the State Insurance Reserve Trust Fund	$25,000,000
Department of the Treasury, for the Teacher Liability Insurance Program	$1,000,000
State Lottery Department	$40,000,000
Virginia Information Technologies Agency	$40,000,000
Virginia Tobacco Settlement Foundation	$3,000,000
Department of Historic Resources	$600,000
Department of Correctional Education	$300,000
Department of Fire Programs	$30,000,000
Compensation Board	$8,000,000

b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit, including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this act shall not apply to these lines of credit.

c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed $1,000,000 nor the repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

d. The State Comptroller is hereby authorized to provide lines of credit of up to $2,500,000 to the Department of Motor Vehicles and up to $2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's establishment of Uniform Carrier Registration.

e. The State Lottery Department is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the year and to provide cash to the State Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The State Lottery Department shall repay the line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the State Lottery Department if necessary to meet operating needs.

§ 3-3.00 GENERAL FUND DEPOSITS

§ 3-3.01 PAYMENT BY THE VIRGINIA PUBLIC SCHOOL AUTHORITY

The Virginia Public School Authority shall transfer to the general fund an amount estimated at $201,000 on or before June 30, 2013 and an amount estimated at $201,000 on or before June 30, 2014, to reimburse the Commonwealth for staff and other administrative services provided to the Authority by the Department of the Treasury.

§ 3-3.02 PAYMENT BY THE STATE TREASURER

The State Treasurer shall transfer an amount estimated at $14,000 on or before June 30, 2014, to the general fund from excess 9(c) sinking fund balances.

§ 3-3.03 INTEREST EARNINGS

A. Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following agencies and funds in either the first year or the second year of the biennium. The estimated amount of interest earnings that shall remain in the general fund as a result of this provision is $16,675,169 the first year and $16,675,169 the second year of the biennium.

1		Agency		Fund/Fund
2	**Agency**	**Code**	**Fund Name**	**Detail**
3	Supreme Court	111	Pro Hac Vice Fund	0254
4	Supreme Court	111	Court Technology Fund	0905
5	Department of Military Affairs	123	Armory Control Board Fund	0901
6	Department of Military Affairs	123	Virginia Military Family Relief Fund	0916
7	Department of Human Resource Management	129	Worker's Compensation Funding Account	0700
8	Department of Human Resource Management	129	Worker's Compensation Trust Fund	0742
9	Virginia Information Technologies Agency	136	GIS Fund	0905
10	Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
11	Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931
12	Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
13	Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
14	Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
15	Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935
16	Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
17	Department of Criminal Justice Services	140	Court Fees Suspense Fund	0975
18	Attorney General and Department of Law	141	Youth Internet Safety Fund	0237
19	Attorney General and Department of Law	141	Regulatory And Consumer Advocacy Revolving Trust	0239
20	Virginia Commission for the Arts	148	Virginia Arts Foundation Fund	0910
21	Administration of Health Insurance	149	Health Insurance Fund - Local	0520
22	Administration of Health Insurance	149	Health Insurance Fund - State	0620
23	Administration of Health Insurance	149	Health Insurance Fund - State Restricted	0621
24	Administration of Health Insurance	149	Pre-Medicare Eligible Retiree Health Benefits Trust Fund	0720
25	Department of Accounts	151	Commonwealth Health Research Fund	0936
26	Department of Treasury	152	Property Insurance Trust Fund	0740
27	Department of Treasury	152	Miscellaneous Insurance Trust Fund	0741
28	Department of Treasury	152	Liability Trust Fund	0743
29	Department of Treasury	152	Automobile Trust Fund	0744
30	Department of Treasury	152	Local Entities Bond Program	0745
31	Department of Treasury	152	Public Officials Insurance	0746
32	Department of Treasury	152	Law Enforcement Insurance	0747
33	Department of Treasury	152	George Washington Regional Commission	0748
34	Department of Treasury	152	Commuter Rail Trust Fund	0749
35	Department of Treasury	152	Workforce Training Access Fund	0901
36	Department of Motor Vehicles	154	State Asset Forfeiture Fund	0430
37	Department of State Police	156	State Asset Forfeiture Fund	0233
38	Department of State Police	156	Drug Investigation Trust Account - Federal	0236
39	Department of State Police	156	Insurance Fraud	0250
40	Department of State Police	156	Drug Investigation Trust Account-State	0253
41	Department of State Police	156	State Asset Forfeiture Suspense Fund	0733
42	Department of State Police	156	Wireless E-911 Fund	0928
43	Compensation Board	157	Wireless E-911 Fund	0928
44	Department of Taxation	161	Communications Sales And Use Tax Trust Fund	
45				0926
46	Department of Taxation	161	Governor's Motion Picture Opportunity Fund	0902
47	Department of Accounts Transfer Payments	162	Edvantage Reserve Fund	0708
48	Department of Accounts Transfer Payments	162	Line Of Duty Death And Health Benefits Trust Fund	0742

1	Department of Housing and Community Development	165	Derelict Structure Fund	0916
2	Department of Housing and Community Development	165	Economic Development Loan Fund	0921
3	Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0925
4	Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0934
5	State Corporation Commission	171	Fire Programs Fund	0218
6	State Corporation Commission	171	Underground Utility Damage Prevention Fund	0902
7	State Corporation Commission	171	Virginia State Police-Insurance Fraud Fund	0905
8	Charitable Gaming Commission	173	State Asset Forfeiture Fund	0233
9	Virginia College Savings Plan	174	Special Revenue	0500
10	Virginia Employment Commission	182	Workforce Development Training Fund	0910
11	Secretary of Finance	190	Workforce Training Access Fund	0901
12	Secretary of Commerce and Trade	192	Governor’s Motion Picture Opportunity Fund	0902
13	Secretary of Commerce & Trade	192	Governor's Opportunity Fund	0910
14	Department of General services	194	Parking	0270
15	Department of General services	194	Main Street Station Property	0922
16	Department of Education - Direct Aid to Public Education	197	School Nurse Incentive Grants Fund	0905
17	Department of Education - Direct Aid to Public Education	197	Va Public School Educational Technology Trust Fund	0928
18	Department of Education - Direct Aid to Public Education	197	Va Public School Construction Grants Fund	0930
19	Department of Education - Direct Aid to Public Education	197	Public Ed SOQ/Local Re Property Tax Relief Fund	0931
20	Department of Conservation and Recreation	199	Natural Area Preservation Fund	0215
21	Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund	0252
22	Department of Conservation and Recreation	199	Virginia Stormwater Management Fund	0902
23	Department of Conservation and Recreation	199	Flood Prevention And Protection Assistance Fund	0910
24	Department of Conservation and Recreation	199	Va Land Conservation Fund - Restricted	0917
25	Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted	0918
26	Department of Conservation and Recreation	199	Soil/Water Conservation District Dam Maintenance Fund	0925
27	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund	0934
28	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund Reserve	0935
29	Department of Conservation and Recreation	199	Virginia Natural Resources Commitment Fund	0936
30	Department of Conservation and Recreation	199	VOF - Open-Space Lands Preservation Trust Fund	0958
31	Department of Education - Central Office Operations	201	Virginia Teaching Scholarship Loan Fund	0908
32	Department of Education - Central Office Operations	201	Families In Education Incentive Grants Fund	0912
33	Department of Education - Central Office Operations	201	Community-Based Intervention-Susp/Expelled Student	0915
34	Department of Education - Central Office Operations	201	Artists In The Classroom Grants Fund	0916
35	Department of Education - Central Office Operations	201	School-To-Work Transition Grants Fund	0932
36	Department of Education - Central Office Operations	201	National Teacher Certification Incentive Reward Pg	0940
37	College of William and Mary	204	Auxiliary Enterprise	0306
38	University of Virginia	207	Auxiliary Enterprise	0306

1	Virginia Polytechnic Institute & State University	208	Auxiliary Enterprise	0306
2	Virginia Military Institute	211	Auxiliary Enterprise	0306
3	Virginia State University	212	Auxiliary Enterprise	0306
4	Norfolk State University	213	Auxiliary Enterprise	0306
5	Longwood College	214	Auxiliary Enterprise	0306
6	University of Mary Washington	215	Auxiliary Enterprise	0306
7	James Madison University	216	Auxiliary Enterprise	0306
8	Radford University	217	Auxiliary Enterprise	0306
9	Old Dominion University	221	Auxiliary Enterprise	0306
10	Department of Professional and Occupational Regulation	222	Common Interest Community Management Information Fund	0259
11	Board of Accountancy	226	Board Of Accountancy Trust Fund	0202
12	Board of Accountancy	226	Dedicated Special Revenue	0900
13	Department of Minority Business Enterprise	232	Capital Access Fund For Disadvantaged Businesses	0901
14	State Board of Bar Examiners	233	Special Revenue	0200
15	Virginia Commonwealth University	236	Auxiliary Enterprise	0306
16	Richard Bland College	241	Auxiliary Enterprise	0306
17	Christopher Newport University	242	Auxiliary Enterprise	0306
18	State Council of Higher Education for Virginia	245	VA Undergrad/Vocational Incentive Scholarship Fund	0905
19	State Council of Higher Education for Virginia	245	Brown V Board Of Education Scholarship Pgm Fund	0912
20	University of Virginia's College at Wise	246	Auxiliary Enterprise	0306
21	George Mason University	247	Auxiliary Enterprise	0306
22	Department of Rehabilitative Services	262	Statewide Independent Living Fund	0903
23	Department of Rehabilitative Services	262	Commonwealth Neurotrauma Initiative Trust Fund	0915
24	New River Community College	275	Auxiliary Enterprise	0306
25	Southside Virginia Community College	276	Auxiliary Enterprise	0306
26	Paul D. Camp Community College	277	Auxiliary Enterprise	0306
27	Rappahannock Community College	278	Auxiliary Enterprise	0306
28	Danville Community College	279	Auxiliary Enterprise	0306
29	Northern Virginia Community College	280	Auxiliary Enterprise	0306
30	Piedmont Virginia Community College	282	Auxiliary Enterprise	0306
31	J. Sargeant Reynolds Community College	283	Auxiliary Enterprise	0306
32	Eastern Shore Community College	284	Auxiliary Enterprise	0306
33	Patrick Henry Community College	285	Auxiliary Enterprise	0306
34	Virginia Western Community College	286	Auxiliary Enterprise	0306
35	Dabney S. Lancaster Community College	287	Auxiliary Enterprise	0306
36	Wytheville Community College	288	Auxiliary Enterprise	0306
37	John Tyler Community College	290	Auxiliary Enterprise	0306
38	Blue Ridge Community College	291	Auxiliary Enterprise	0306
39	Central Virginia Community College	292	Auxiliary Enterprise	0306
40	Thomas Nelson Community College	293	Auxiliary Enterprise	0306
41	Southwest Virginia Community College	294	Auxiliary Enterprise	0306
42	Tidewater Community College	295	Auxiliary Enterprise	0306
43	Virginia Highlands Community College	296	Auxiliary Enterprise	0306
44	Germanna Community College	297	Auxiliary Enterprise	0306
45	Lord Fairfax Community College	298	Auxiliary Enterprise	0306
46	Mountain Empire Community College	299	Auxiliary Enterprise	0306
47	Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties	0708
48	Department of Agriculture and Consumer Services	301	Tobacco Loss Assistance Program Fund	0710
49	Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account	0716
50	Department of Agriculture and Consumer Services	301	Certification Of Agricultural Products Trust Fund	0729
51	Virginia Agricultural Council	307	Dedicated Special Revenue	0900
52	Chippokes Plantation Farm Foundation	319	Dedicated Special Revenue	0900
53	Department of Business Assistance	325	Capital Access Fund For Disadvantaged Businesses	0901
54	Department of Business Assistance	325	Information Technology Employment Performance Grnt	0905
55	Department of Business Assistance	325	Workforce Retraining Fund	0909

1	Department of Business Assistance	325	Economic Development Loan Fund	0921
2	Department of Business Assistance	325	Small Business Environmental Compliance Assistance Fund	0930
3	Department of Business Assistance	325	VSBFA-Virginia Export Loan Guarantee Fund	0956
4	Department of Business Assistance	325	Virginia Small Business Growth Fund	0957
5	Marine Resources Commission	402	Forfeited Asset Sharing Program Fund	0265
6	Marine Resources Commission	402	Marine Habitat And Waterways Improvement Fund	0916
7	Department of Game and Inland Fisheries	403	Boating Safety And Regulation	0902
8	Department of Game and Inland Fisheries	403	Non Game Cash Fund	0904
9	Department of Game and Inland Fisheries	403	Feed The Hungry Fund	0913
10	Department of Game and Inland Fisheries	403	Virginia Fish Passage Grant And Revolving Loan Fund	0922
11	Virginia Racing Commission	405	Special Revenue	0200
12	Virginia Racing Commission	405	Virginia Breeders Fund	0220
13	Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund	0738
14	Department of Mines, Minerals and Energy	409	Moto Pool Surety Bonds	0751
15	Department of Mines, Minerals and Energy	409	Coal Surface Mining Contl & Reclamation Act Cvl	0754
16	Department of Mines, Minerals and Energy	409	Gas And Oil Plugging And Restoration Fund	0755
17	Department of Mines, Minerals and Energy	409	Orphaned Well Fund	0952
18	Department of Forestry	411	Forfeited Asset Sharing Program Fund	0265
19	Department of Forestry	411	State Forests System Fund	0901
20	Department of Forestry	411	Virginia's Natural Resources Trust Fund	0909
21	Department of Forestry	411	Virginia Forest Water Quality Fund	0926
22	Department of Historic Resources	423	Trust And Agency	0700
23	Department of Historic Resources	423	Historic Resources Fund	0910
24	Department of Historic Resources	423	Preservation Easement Fund	0927
25	Department of Environmental Quality	440	Operating Permits Program	0510
26	Department of Environmental Quality	440	Underground Petroleum Storage Tank Fund	0748
27	Department of Environmental Quality	440	Dupont Shenandoah River Mercury Monitoring	0755
28	Department of Environmental Quality	440	Waste Tire Trust Fund	0906
29	Department of Environmental Quality	440	Virginia Environmental Emergency Response Fund	0907
30	Department of Environmental Quality	440	Air Pollution Permit Program	0909
31	Department of Environmental Quality	440	Virginia Waste Management Board Permit Program Fund	0911
32	Department of Environmental Quality	440	State Water Control Board Permit Program Fund	0914
33	Department of Environmental Quality	440	Marine Habitat And Waterways Improvement Fund	0916
34	Department of Environmental Quality	440	Vehicle Emissions Inspection Program Fund	0919
35	Department of Environmental Quality	440	VA Motor Vehicle Emission Reduction Program Fund	0924
36	Department of Environmental Quality	440	Litter Control And Recycling Fund	0925
37	Department of Environmental Quality	440	Small Business Environmental Compliance Assistance Fund	0930
38	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund	0934
39	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund Reserve	0935
40	Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund	0212
41	Department of Health	601	Waterworks Technical Assistance Fund	0248
42	Department of Health	601	Virginia Pregnant Women Support Fund	0276
43	Department of Health	601	Donations - Local Health Departments	0901
44	Department of Health	601	Trauma Center Fund	0902

Department of Health	601	Virginia Transplant Council Education Fund	0905
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Department of Health	601	Nursing Scholarship And Loan Repayment Fund	0934
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Department of Medical Assistance Services	602	Uninsured Medical Catastrophe Fund	0910
Department of Behavioral Health and Developmental Services	720	Mental Health/Retard Substance Abuse Srvs Trust Fd	0908
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Department of Social Services	765	Home Energy Assistance Fund	0925
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Department of Corrections	799	Ded Impact Funds	0230
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Tobacco Indemnification & Revitalization	851	Technology Initiative Tobacco-Dependent Localities	0926
Tobacco Indemnification & Revitalization	851	Tobacco Indemnification/Community Revitalization	0942
Virginia Tobacco Settlement Fund	852	Virginia Tobacco Settlement Fund	0943
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Department of Alcoholic Beverage Control	999	Enterprise	0500
Department of Alcoholic Beverage Control	999	State Asset Forfeiture Fund	0533

§ 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

§ 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary enterprise programs as determined by the State Council of Higher Education. The State Comptroller shall credit those institutions meeting this requirement with the interest earned by the investment of the funds of their auxiliary enterprise programs.

B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of Chapter 924, 1997 Acts of Assembly.

§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

§ 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to §58.1-2531 shall not be reduced by more than $266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under §58.1-2510.

§3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

Notwithstanding the provisions of §58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee imposed under subdivision A3 of §58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of administering the fee are recovered by the Department of Taxation.

§ 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers are $226,100,000 the first year and $233,900,000 the second year.

§ 3-5.04 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

A. The $50,000 taxable year limitation on individual tax credits under the Neighborhood Assistance Act pursuant to § 58.1-439.24 of the Code of Virginia shall not apply in any taxable year beginning in the relevant fiscal year of the Commonwealth if, after an equitable allocation of tax credits under the Act of such relevant fiscal year, the total amount of tax credits granted for all programs approved under the Act for such fiscal year was less than $ 11.9 million.

B. Notwithstanding any other provision of law, any business firm that has pledged in writing on or before January 1, 2006, to a neighborhood organization to make a donation to such organization shall be eligible to receive a tax credit equal to 45 percent of the value of any qualifying donation that is covered under such writing, provided that the donation is made on or before January 1, 2013. Nothing in this paragraph shall be interpreted or construed as affecting any other provision of the Neighborhood Assistance Act (§ 58.1-439.18 et seq. of the Code of Virginia). For purposes of this paragraph, the terms "business firm" and "neighborhood organization" shall mean the same as those terms are defined in § 58.1-439.18 of the Code of Virginia.

C. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

§ 3-5.05 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner shall develop procedures for such refunds.

§ 3-5.06 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1, 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to be reported under § 17.1-283. In making the calculations of excess fees required by this paragraph the Compensation Board shall exclude courts in the thirty-first judicial circuit, but pay them in accordance with § 17.1-285.

§ 3-5.07 ACCELERATED SALES TAX

A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and purchases of $1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June. Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on the return for June of the current year due July 20.

B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer's Use Tax Return.

D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on the first day following the due date set forth in this section if not paid.

E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the provisions of §§ 58.1-605 and 58.1-606 of the Code of Virginia.

F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§ 58.1-605, 58.1-606, 58.1-638, and 58.1-638.1 of the Code of Virginia until the Tax Commissioner makes a written certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues have been paid into the state treasury in any month for the preceding month. If the Governor determines on July 31 of each year, that funds are available to transfer such collections in accordance with §§ 58.1-638 and 58.1-638.1, Code of Virginia, he shall direct the State Comptroller to make such allocation. The Governor will report his determination to the Chairman of the House Appropriations and Senate Finance Committees on August 15 of each year.

G. Beginning with the tax payment that would be remitted on or before June 25, 2012, if the payment is made by other than electronic transfer, and by June 30, 2012, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of $26,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in fiscal year 2013 and the payment amount should continue to be reduced until fully eliminated not later than June 2021.

§ 3-5.08 DISCOUNTS AND ALLOWANCES

A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

Monthly Taxable Sales	Percentage
$0 to $62,500	1.6%
$62,501 to $208,000	1.2%
$208,001 and above	0.8%

B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

§ 3-6.01 RECORDATION TAX FEE

There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1 - 2128.1, Code of Virginia.

§ 3-6.02 ANNUAL VEHICLE REGISTRATION FEE ($4.25 FOR LIFE)

Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the time of registration of each pickup or panel truck and each motor vehicle shall be $6.25.

§3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

Notwithstanding §46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund shall be $100.

PART 4: GENERAL PROVISIONS

§ 4-0.00 OPERATING POLICIES

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

§ 4-1.00 APPROPRIATIONS

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and Senate Finance Committees.

2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

c. Increased Nongeneral Fund Revenue:

1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which

are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program, following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

d. Reduced General Fund Resources:

1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all unexpended balances brought forward from the previous biennium.

2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated general fund resources available.

3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.

5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of appropriations.

b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be forwarded to the Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.

6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation is less than or equal to $500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.

b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its authorities, or for payment of a legally authorized deficit.

c) The payments for care of graves of Confederate dead.

d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the governing board.

e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.

f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.

g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the Executive Department.

h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting revenues for such appropriation are estimated to be insufficient to pay the appropriation.

7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.

8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.

9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to the following:

a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of such transfer within five calendar days of the transfer;

b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of Virginia, debt service funds, or federal funds; and

c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount transferred from each account or fund and recommendations for restoring such amounts.

10. The Director, Department of Planning and Budget, shall report spending authority withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.

11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.

§ 4-1.03 APPROPRIATION TRANSFERS

GENERAL

a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or other agency to another, to effect the following:

1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in accordance with specific language in the central appropriation establishing reversion clearing accounts;

2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House Appropriations and Senate Finance Committees;

4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or

7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant to a signed agreement between the respective agencies.

b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the biennium.

2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided to eligible children.

4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General Assembly to be effective during the current biennium.

5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the transfer, when the expenditure of such funds is required to:

a) address a threat to life, safety, health or property, or

b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those services at the present level, or

c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a situation deemed threatening to life, safety, health, or property, or

d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia, or

e) continue a program at the present level of service or at an increased level of service when required to address unanticipated

increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or

f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.

6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and accounting systems.

7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.

8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

§ 4-1.04 APPROPRIATION INCREASES

a. UNAPPROPRIATED NONGENERAL FUNDS:

1. Sale of Surplus Materials:

The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

2. Insurance Recovery:

The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

3. Gifts, Grants and Other Nongeneral Funds:

a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:

1) address a threat to life, safety, health or property or

2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or

3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a situation deemed threatening to life, safety, health, or property, or

4) continue a program at the present level of service or at an increased level of service when required to address unanticipated increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will benefit the state's economy, or

5) participate in a federal or sponsored program, or

6) realize cost savings in excess of the additional funds provided, or

7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

9) address caseload or workload changes in programs approved by the General Assembly.

b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their accuracy, as part of the budget planning and review process.

d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.

e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts, Grants, and Contracts of this act.

4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise.

5. Reporting:

The Director, Department of Planning and Budget, shall report on increases in unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the Department of Corrections.

§ 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

a. GENERAL FUND OPERATING EXPENSE:

1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the current biennium shall revert to the general fund.

General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.

2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring costs.

3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction over the agency or institution, acting jointly.

4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be reappropriated by language in the Appropriation Act.

5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such

reversions.

b. NONGENERAL FUND OPERATING EXPENSE:

Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This provision does not apply to funds held in trust by the Commonwealth.

c. CAPITAL PROJECTS:

1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise restore any portion of such amount under the same conditions.

§ 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

a. LIMITED CONTINUATION OF APPROPRIATIONS.

Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the previous biennium, against such unexpended balances.

b. LIMITATIONS ON CASH DISBURSEMENTS.

Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars ($3,000,000) from the general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond documents, trust indentures, and/or escrow agreements.

§ 4-1.07 ALLOTMENTS

Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

§ 4-2.00 REVENUES

§ 4-2.01 NONGENERAL FUND REVENUES

a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds.

2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately incorporated foundation or corporation.

3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

b. HIGHER EDUCATION TUITION AND FEES

1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, all nongeneral fund collections by public institutions of higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments and gifts.

2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual tuition and fee increases for nonresident students that would discourage their enrollment.

d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.

3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the domiciliary status of students.

b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and required fees at institutions outside of the Commonwealth.

c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the institutions of higher education.

d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, each institution shall work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for tuition savings plans.

5. a) It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its educational and general program closely approximate the anticipated annual budget each fiscal year.

b) In coordination with the institutions, the State Council of Higher Education for Virginia shall report no later than August 1 of each year on the estimated amount of revenue each institution expects to collect from tuition and mandatory educational and general fees during the fiscal year.

c) This report shall serve as the foundation for any administrative increase in nongeneral fund appropriations within the institutions' educational and general programs that is approved by the Director, Department of Planning and Budget, pursuant to the authority provided in § 4-1.04 of this act.

d) Each institution must notify the Director, State Council of Higher Education for Virginia, prior to requesting an administrative increase to the nongeneral fund appropriation for tuition and fee revenue within its educational and general program. Within 30 days of receiving such notification, the Director of the State Council of Higher Education for Virginia shall review and provide comment, as necessary, to the Director, Department of Planning and Budget. The Director, Department of Planning and Budget, shall evaluate the institution's request along with any comments received from the Director, State Council of Higher Education for Virginia, prior to taking action on the requested administrative increase.

e) In consultation with the Director, Department of Planning and Budget, the Director, State Council of Higher Education for Virginia, shall include a summary of all requested and approved administrative increases to nongeneral fund appropriations for tuition and fee revenue within the educational and general programs of the institutions of higher education as part of the annual nongeneral fund revenue report.

f) In consultation with the Department of Planning and Budget and the State Council of Higher Education for Virginia, the Governor shall reconcile actual nongeneral fund expenditures with nongeneral fund appropriations included in the act and recommend technical adjustments, as he deems appropriate, in submitting his budget amendments prior to the next General Assembly session.

6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and paid at an annual contract rate of $4,000 or more may be considered resident students for the purposes of charging tuition and fees.

7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of Virginia Educational Facilities Bond Act of 2002.

8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.

b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General Assembly.

c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community College System, increases in any one year of no more than $15 shall be allowed on a cost-justified case-by-case basis, subject to approval by the State Board for Community Colleges.

9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the

Code of Virginia must absorb the cost of any discretionary waivers.

10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

11. The amount of tuition and fee revenue generated from in-state students that is used to support financial aid shall remain at the levels appropriated for this purpose in the 2012-14 biennium. The Higher Education Advisory Committee shall evaluate the appropriate use of tuition and fee revenue generated from in-state students that is used to support financial aid with the goal of enhancing affordability for low-income and middle-income in-state students and their families.

c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of Assembly, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees, subject to the following:

1. Such revenues are identified by language in the appropriations in this act to any such institution.

2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.

3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the basis for funding in subsequent biennia.

4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and shall not revert to the surplus of the general fund at the end of the biennium.

5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

§ 4-2.02 GENERAL FUND REVENUE

a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

a) Marine Resources Commission, from all sources, except:

1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of Virginia.

4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under Title 40.1, Code of Virginia.

2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of Virginia.

c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any such institution when summoned as a witness in any court.

d) Secretary of the Commonwealth, from all sources.

e) The Departments of Corrections, Juvenile Justice, and Correctional Education, as required by law, including revenues from sales of dairy and other farm products.

f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the

county, city, town, regional government or political subdivision of such governments audited or examined.

g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

h) Department of the Treasury, from the following source:

Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal years, after deduction of the cost of collection and any refunds due to the federal government.

l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections, Juvenile Justice and Correctional Education for work performed by inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Department of Correctional Education for work performed shall be retained by the agency to increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds - Sale of Surplus Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides otherwise.

m) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral Assessment Fund to defray such safekeeping and handling expenses.

n)1. Unless otherwise specifically required to ensure compliance with federal or state law, regulation, court order, or court rule, and only to the extent thereof, each settlement under subsection A. of § 2.2-514, Code of Virginia, that provides for the payment, conveyance, grant, forfeiture, assignment, or other distribution of moneys or of any real, tangible, or intangible property to settle the Commonwealth's interest shall provide that such moneys or property be deposited or assigned for deposit into the general fund of the state treasury to be appropriated as determined by the General Assembly. The provisions of this paragraph shall only apply to such settlements in favor of the Commonwealth and shall apply to both civil and criminal matters.

2. The provisions of this paragraph shall not apply to any settlement (a) in which the total value of such moneys or property does not exceed $250,000, (b) in which the entire amount of the settlement is for services provided or for property sold or provided under a contract, (c) involving the interest of the Virginia Retirement System, or (d) for an act or practice covered by the Virginia Consumer Protection Act (§ 59.1-196 et. seq., Code of Virginia) or the Virginia Antitrust Act (§ 59.1-9.1 et. seq., Code of Virginia).

b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

c. DATE OF RECEIPT OF REVENUES:

All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or

electronic transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

§ 4-2.03 INDIRECT COSTS

a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect the indirect costs in the program incurring the costs.

2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of the exempted sum shall be deposited to the general fund of the state treasury.

c. INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the institution pursuant to § 23-19, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the conduct and enhancement of research and research-related requirements.

2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet administrative costs.

3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional incentive for increasing externally funded research activities.

d. REPORTS

The Director, Department of Planning and Budget, shall report to the Chairmen of the Senate Finance and House Appropriations Committees no later than September 1 of each year on the indirect cost recovery moneys administratively appropriated.

e. REGULATIONS:

The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS

§ 4-3.01 DEFICITS

a. GENERAL:

1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

a) an unanticipated federal or judicial mandate has been imposed,

b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by statute or those required by federal mandate or will produce a threat to life, safety, health or property.

d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees within five calendar days of deficit approval.

3. Deficits shall not be authorized for capital projects.

4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and appropriations approved by the General Assembly in the biennial budget.

b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further, there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the Governor a signed acknowledgment of such notification.

c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such deficits.

§ 4-3.02 TREASURY LOANS

a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five calendar days of approval.

b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the

Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds when collected.

2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed twelve months.

3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium.

5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from authorized debt and have anticipation loans.

6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects subject to the following:

a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt from interest payments on borrowed balances.

b) Interest payments on anticipation loans for nongeneral fund capital projects shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the proceeds of authorized debt without the approval of the State Treasurer.

c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 m are limited to the provisions below:

1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when collected.

b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed 12 months.

4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.

5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval of the Director of the Department of Planning and Budget.

a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

§ 4-3.03 CAPITAL LEASES

a. GENERAL:

1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The Secretary of Finance may promulgate guidelines for the review and approval of such requests.

2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director, Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the annual Debt Capacity Advisory Committee reports.

b. APPROVAL OF FINANCINGS:

1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416, Code of Virginia.

2. For any project for which costs will exceed $5,000,000 and which is financed through a capital lease transaction, the Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with recommendations involving proposed capital lease agreements.

d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly.

§ 4-4.00 CAPITAL PROJECTS

§ 4-4.01 GENERAL

a. Definition:

1. When used in this section, "capital project" or "project" means acquisition of property and new construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this subsection.

2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the lease remain the property of the lessor.

4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C and 33.1-93, Code of Virginia.

b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and private sector projects.

2. The first priority of any agency or institution in requesting capital outlay appropriations shall be maintenance reserve funds.

3. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto.

4. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment from the host locality to share in the operating expense of the armory.

c. Each agency head shall provide to the Director, Department of Planning and Budget, a plan for the use of the maintenance reserve appropriation of the agency in Part 2 of this act prior to the allotment of funds. The plan shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in the agency's annual update to its maintenance reserve plan that to the best of his or her knowledge, all necessary roof repairs have been accomplished, are in the process of being accomplished, or the necessary funds for accomplishing the work have been requested before the agency requests funds for other improvements or new construction projects. Such roof repairs and replacements shall be in accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.

d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and report any proposed change to the Chairmen of the House Appropriations and Senate Finance Committees prior to its implementation. Such report shall include an analysis of the impact of the suggested change on affected agencies and institutions.

e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement activities.

f. It is the intent of the General Assembly that the Department of Conservation and Recreation shall be authorized to initiate and accept by gift or purchase with nongeneral fund dollars any lands for State Park or Natural Area purposes which may become available, and that are not specifically appropriated by the General Assembly, when such acquisitions are made in accordance with the provisions of this section and other applicable provisions of state law including approval by the Governor.

g. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education shall be pursuant to approvals by the General Assembly at its regular sessions in even-numbered years. The consideration of capital projects in odd-numbered years shall be limited to:

1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and

2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.

This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the central appropriations for capital project expenses in this act.

h. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a program approved by the General Assembly.

i. Initiation Generally:

1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised without the prior written approval of the Governor.

2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,

provided, however, that the Governor is authorized to release from any appropriation for a major state project made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-1188, Code of Virginia.

3. The Governor, at his discretion, may release from any capital project appropriation or reappropriation made pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the appropriation.

4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or activity.

j. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be reviewed as follows:

1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher Education for Virginia if the project is requested by an institution of higher education.

2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the institution. The State Council of Higher Education shall identify the impact of all projects requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.

3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the Constitution of Virginia.

k. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04 a.3, and 4-4.01 m of this act.

l.1.Change in Size and Scope: Unless otherwise provided by law, the scope of any capital project may not be increased or decreased by more than five percent in size beyond the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to § 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal funds, or minor increases or decreases in square footage determined by the Director, Department of General Services to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; or decreases in scope to offset unbudgeted costs when such costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to decrease the scope of the project. The written justification shall also include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent of the appropriations.

2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

m. Projects Not Included In This Act:

1. Authorization by Governor:

a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not specifically included in this act or provided for a program approved by the General Assembly through appropriations,

under one or more of the following conditions:

1) The project is required to meet an emergency situation.

2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully funded by revenues of auxiliary enterprises or sponsored programs.

3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

4) The project consists of plant or property which has become available or has been received as a gift.

5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation.

b) The foregoing conditions are subject to the following criteria:

1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03) without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating costs, and the fund sources for the project and its operating costs.

4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the authorization of any capital project under the provisions of this subsection.

5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

2. Authorization by Director, Department of Planning and Budget:

a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.

3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 m 1 of this act.

b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.

c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education in accordance with this provision.

n. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the following policies:

1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for acquisition, construction, maintenance, operation, and repairs.

2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized by the General Assembly.

3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking

facilities.

4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks, and other infrastructure facilities may be made from any appropriated funds.

5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a community college campus as of July 1, 1988.

6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any repair, renovation, or new construction project costing up to $2,000,000 shall be exempt from the capital outlay review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would exceed the $2,000,000 maximum.

2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or new construction projects costing up to $2,000,000.

b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to $2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the threshold.

7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant" subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House Appropriations and Senate Finance Committees.

o. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in accordance with § 4-8.00, Reporting Requirements.

p. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements imposed by the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall not apply to transfers from projects for which reappropriations have been authorized.

q. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.

r. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the comments of that department shall be submitted to the Governor through the Department of General Services for use in making a final determination.

s.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the foundation for any foundation purpose.

2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly.

t.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving

state-owned property controlled by an institution of higher education, where the lease has been entered into consistent with the provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the lease agreement was developed.

2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly.

u. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be considered an operating expense, provided that:

1. The scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services.

2. The project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval and is executed through a nonprofessional services contract with a vendor approved by the Division of Purchases and Supply of the Department of General Services.

3. The scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy.

4. However, if the project scope entails: (a) constructing, enlarging, altering, repairing or demolishing a building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures, the project shall be subject to the capital outlay process as outlined in this section.

5. The total project cost does not exceed $3,000,000. If the total project cost exceeds $3,000,000, the project shall be subject to the capital budgeting process. However, energy performance projects underway before July 1, 2005, shall continue to be treated as operating expenses. Notwithstanding the above, if energy savings from a performance project offset the debt service, interest payments, and the cost of the project, the project shall not be subject to the capital budgeting process and the total project cost shall not exceed $7,000,000.

6. If the total project exceeds $250,000, the agency director will submit written notification to the Director, Department of Planning and Budget, verifying that the project meets all of the above conditions. The director shall notify, in turn, the Chairmen of the House Appropriations and Senate Finance Committees that such projects have been initiated.

v. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related expenditures.

w. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, any alternative financing agreement entered into between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed and approved by the Treasury Board.

x. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

y. Any new construction project developed by or for the Chippokes Plantation Farm Foundation, with an estimated cost of $750,000 or less, shall be exempt from the capital outlay review and approval process.

z. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process when the state procurement process is utilized, except for those projects with both an estimated cost of $1,000,000 or less and are 100 percent federally reimbursed.

§ 4-4.02 PLANNING AND BUDGETING

a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state agencies and institutions.

b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's investment in its property and plant.

§ 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

§ 4-5.01 TRANSACTIONS WITH INDIVIDUALS

a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state agency(ies) which is (are) party to the settlement.

b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

1. General:

a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-half time in a degree, certificate or diploma program; grants to full-time graduate students; grants to students enrolled full-time in a dual or concurrent undergraduate and graduate program; institutional contributions to federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its appropriation for undergraduate student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community college shall be considered independently.

b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the remaining need of individual students, with students with higher levels of remaining need receiving grants before other students. No criteria other than the need of the student shall be used to determine the award amount other than as specified in Item 206 J of this act. Because of the low cost of attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified approach and minimum award amount for the neediest VGAP student should be implemented for community college and Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial need shall be determined by a need-analysis system approved by the Council.

c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the Council.

2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly, each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the percentage used for federal Return to Title IV program purposes.

e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according to the size of comparable awards made in that institution's regular session.

f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to the soil scientist scholarships authorized under § 23-38.3, Code of Virginia.

g) Unless noted elsewhere in this act, awards shall be named "Commonwealth" grants.

h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

2. Grants To Undergraduate Students:

a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend such sums as approved for that purpose by the Council.

b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility under Title IV of the federal Higher Education Act, as amended.

c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP) authorized in Title 23, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other students with equivalent remaining need.

2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest financial need shall be guaranteed an award at least equal to tuition.

3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic performance and to consider higher education an achievable objective in their futures.

4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

3. Grants To Graduate Students:

a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by the institution making the award. The amount of an award shall be determined by the institution making the award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

b) The institution is required to transfer to educational and general appropriations all funds used to pay graduate assistantships or for duties which require work.

c) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the institution making the award.

d) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases where the persons meet the criteria outlined in § 4-2.01b.6.

4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring work.

5. Discontinued Loan Program:

a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23, Chapter 4.01, Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that institution.

2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the board, commission, authority, council, or other body.

§ 4-5.02 THIRD PARTY TRANSACTIONS

a. EMPLOYMENT OF ATTORNEYS:

1.a. All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

b. For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to, instructing, managing, supervising or performing normal or customary duties of that agency.

2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or Independent Agencies.

3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the Attorney General.

c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return on investment" as part of the criteria for awarding contracts for consulting services.

d. DEBT COLLECTION SERVICES:

1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts receivable claims.

2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be exempt from participating in the debt collection process of the Office of the Attorney General.

§ 4-5.03 SERVICES AND CLIENTS

a. CHANGED COST FACTORS:

1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of such change.

2. State agencies shall submit any proposed modifications in rates to be charged by internal service funds, pursuant to §§ 2.2-803, 2.2-1011, and 2.2-2013, Code of Virginia, that impact on agency expenditures to the Department of Planning and Budget for review prior to approval by the Joint Legislative Audit and Review Commission. In its review, the Department of Planning and Budget shall determine whether the requested rate modifications are consistent with budget assumptions and report its findings to the Commission prior to the approval of the rate request.

b. NEW SERVICES:

1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General Assembly.

2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant exemptions to this policy in exceptional circumstances.

3. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation or appropriation, to continue operating the site.

2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of the institution, including locations outside Virginia.

3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely by course offerings at the site.

b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying out grant and contract research where direct and indirect costs from such research are covered through external funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main campus of a college or university.

4. The State Council of Higher Education shall establish guidelines to implement this provision.

d. PERFORMANCE MEASUREMENT

1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall submit in writing to the Chairmen of the House Appropriations and Senate Finance Committees a list of the new initiatives for which appropriations are provided in this act.

b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall prepare a report on the performance of each new initiative contained in the list, to be submitted to the Chairmen of the House Appropriations and Senate Finance Committees. The report shall compare the actual results, including expenditures, of

the initiative with the anticipated results and the appropriation for the initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and Budget.

§ 4-5.04 GOODS AND SERVICES

a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective students with accurate and objective information about its programs and services. The institution may use public funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and formal or informal meetings with prospective students.

2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's local service area.

3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the remediation of students accepted for admission by the senior institutions.

4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with this subsection.

b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state agencies or institutions to undertake such procurements on their own.

b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-major information technology project request from the Virginia Community College System, Longwood University, or from an institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) as of July 1, 2003, requests for authorization from state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.

c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.

e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from using the services of Network Virginia.

f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to establish and maintain research network infrastructure.

2. If the billing rates and associated systems for computer, telecommunications and systems development services to state

agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected by the altered billing systems.

3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the provisions of § 2.2-803, Code of Virginia.

4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.

5. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly.

6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or funds used to purchase the equipment.

c. MOTOR VEHICLES AND AIRCRAFT:

1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state without the prior written approval of the Director, Department of General Services.

2. The institutions of higher education shall be exempt from this provision but shall be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of higher education to like vehicles under the state contract. If the comparison demonstrates for a given institution that the cost to the Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the institution pursuant to this subparagraph c.

3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies affected by such transfers.

d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the State Lottery Department shall expend any public funds for the production of motion picture films or of programs for television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or as otherwise provided in this act, except for educational television programs produced for elementary-secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the State Lottery Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs which are so approved and other programs which are otherwise authorized or are not produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and transmission services which are performed by public telecommunications entities, as defined in § 2.2-2427, Code of Virginia.

e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel, for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the

IRS rate. For such use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is not available; then the rate shall be the IRS rate;

3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense category deemed necessary for the efficient and effective operation of state government;

5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same bank account authorized by the employee in which their net pay is direct deposited; and

6. This section shall not apply to members and employees of public school boards.

f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of $5 per check or earnings notice when, in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by the Department of Accounts through accounting entries.

g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated appliances and equipment in all cases where such appliances and equipment are available.

h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify non-electronic payment.

i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance, procurement, social services programs, and facilities management.

j. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except as otherwise required by federal law or state statute.

k. TELECOMMUNICATION SERVICES AND DEVICES:

1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment, evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.

2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or a public health, welfare and safety need.

3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed purchasing decisions and minimize costs.

4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and individual users.

l. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to accomplish the original legislative intent.

§ 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

a) Such agency is located in and operates in Virginia.

b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been incurred for its operation.

3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

4. Operating appropriations for nonstate agencies equal to or in excess of $150,000 shall be disbursed to nonstate agencies in twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations for nonstate agencies of less than $150,000 shall be disbursed in one payment once the nonstate agency has successfully met applicable match and application requirements.

5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency shall include the request of such commission or organization within its own request, but identified separately. Requests by the commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget, listing the name and purpose for organizational memberships held by that agency with annual dues of $5,000 or more. The institutions of higher education shall be exempt from this reporting requirement.

§ 4-5.06 DELEGATION OF AUTHORITY

a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.

c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution’s request to participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the decentralization program.

d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.

e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations Committees.

f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation, subdivision 3a, Code of Virginia, regarding the not to exceed amount of $100,000 for a single project, the not to exceed sum of $500,000 for all projects performed, and the option to renew for two additional one-year terms.

g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly.

§ 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage services, portfolio management strategies, strategic planning, transaction management, project and construction management, and lease administration strategies consistent with industry best practices as adopted by the Department from time to time. These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23-38.88, Code of Virginia.

b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer that funds are available within the agency's appropriations made by this act for the cost of the lease.

§ 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs, pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a qualified manufacturer's fulfillment of the memorandum of understanding.

b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by the Commonwealth.

§ 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

1. Any emergency declared in accordance with §§ 44-146.18:2 or 44-146.28, Code of Virginia, or

2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such conveyance and the individual or entity taking title to such property.

3. Surplus property valued at less than $5,000,000 that is possessed and controlled by a public institution of higher education, pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the property.

§ 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair market value as determined by the assessments.

b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Governor's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the fair market value of the sold property.

d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

§ 4-6.00 POSITIONS AND EMPLOYMENT

§ 4-6.01 EMPLOYEE COMPENSATION

a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such position in accordance with the provisions of this subsection.

b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400, Code of Virginia, shall be paid in the amounts shown.

	July 1, 2012 to June 24, 2013	**June 25, 2013 to November 24, 2013**	**November 25, 2013 to June 30, 2014**
Chief of Staff	$160,459	$160,459	$160,459
Secretary of Administration	$152,793	$152,793	$152,793
Secretary of Agriculture and Forestry	$152,793	$152,793	$152,793
Secretary of Commerce and Trade	$160,433	$160,433	$160,433
Secretary of the Commonwealth	$152,793	$152,793	$152,793
Secretary of Education	$152,793	$152,793	$152,793
Secretary of Finance	$160,433	$160,433	$160,433
Secretary of Health and Human Resources	$152,793	$152,793	$152,793
Secretary of Natural Resources	$152,793	$152,793	$152,793
Secretary of Public Safety	$160,433	$160,433	$160,433
Secretary of Technology	$152,793	$152,793	$152,793
Secretary of Transportation	$160,433	$160,433	$160,433

Secretary of Veterans Affairs and Homeland Security	$160,433	$160,433	$160,433

c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range.

c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the public sector.

2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance with an assessment of performance and service to the Commonwealth.

2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over and above the salaries listed in this act, and shall not become part of the base rate of pay.

2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the Department of Human Resource Management for retention in its records.

3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable compensation for the calculation of such benefits.

4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, the Library Board, and the Virginia College Savings Plan Board may supplement the salary of the Director of each museum, the Librarian of Virginia, and the Director of the Virginia College Savings Plan Board from nonstate funds. In approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states. The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in its records.

6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject to subdivisions c 2 through c 5 above.

	July 1, 2012 to June 24, 2013	**June 25, 2013 to November 24, 2013**	**November 25, 2013 to June 30, 2014**
Level I Range	**$143,449 - $198,450**	**$143,449 - $198,450**	**$143,449 - $198,450**
Midpoint	**$170,950**	**$170,950**	**$170,950**

Chief Information Officer, Virginia Information Technologies Agency	$157,500	$157,500	$157,500
Commissioner, Department of Motor Vehicles	$143,449	$143,449	$143,449
Commissioner, Department of Social Services	$147,000	$147,000	$147,000
Commissioner, Department of Behavioral Health and Developmental Services	$191,672	$191,672	$191,672
Commonwealth Transportation Commissioner	$198,450	$198,450	$198,450
Director, Department of Corrections	$150,000	$150,000	$150,000
Director, Department of Environmental Quality	$157,729	$157,729	$157,729
Director, Department of Medical Assistance Services	$165,669	$165,669	$165,669
Director, Department of Planning and Budget	$157,500	$157,500	$157,500
State Health Commissioner	$191,906	$191,906	$191,906
State Tax Commissioner	$143,646	$143,646	$143,646
Superintendent of Public Instruction	$175,467	$175,467	$175,467
Superintendent of State Police	$153,076	$153,076	$153,076

	July 1, 2012 to June 24, 2013	**June 25, 2013 to November 24, 2013**	**November 25, 2013 to June 30, 2014**
Level II Range	**$100,800 - $157,249**	**$100,800 - $157,249**	**$100,800 - $157,249**
Midpoint	**$129,025**	**$129,025**	**$129,025**
Alcoholic Beverage Control Commissioner	$120,000	$126,000	$126,000
Alcoholic Beverage Control Commissioner	$122,000	$122,000	$122,000
Chairman, Alcoholic Beverage Control Board	$130,978	$130,978	$130,978

Commissioner, Department of Agriculture and Consumer Services	$120,000	$120,000	$120,000
Commissioner, Department of Veterans Services	$120,000	$120,000	$120,000
Commissioner, Virginia Employment Commission	$128,100	$128,100	$128,100
Executive Director, Department of Game and Inland Fisheries	$130,977	$130,977	$130,977
Commissioner, Marine Resources Commission	$115,395	$115,395	$115,395
Director, Department of Business Assistance	$100,800	$100,800	$100,800
Director, Department of Forensic Science	$153,972	$153,972	$153,972
Director, Department of General Services	$148,293	$148,293	$148,293
Director, Department of Mines, Minerals and Energy	$124,888	$124,888	$124,888
Director, Department of Human Resource Management	$137,955	$137,955	$137,955
Director, Department of Juvenile Justice	$120,750	$120,750	$120,750
Director, Department of Rail and Public Transportation	$132,132	$132,132	$132,132
Executive Director, DMV Dealer Board	$115,445	$115,445	$115,445
Executive Director, Virginia Port Authority	$137,186	$137,186	$137,186
State Comptroller	$140,671	$140,671	$140,671
State Treasurer	$157,249	$157,249	$157,249

	July 1, 2012 to June 24, 2013	**June 25, 2013 to November 24, 2013**	**November 25, 2013 to June 30, 2014**
Level III Range	**$101,493- $139,535**	**$101,493- $139,535**	**$101,493- $139,535**
Midpoint	**$120,514**	**$120,514**	**$120,514**
Adjutant General	$132,890	$132,890	$132,890

Chairman, Virginia Parole Board	$120,750	$120,750	$120,750
Commissioner, Department of Labor and Industry	$110,250	$110,250	$110,250
Commissioner, Department of Rehabilitative Services	$130,815	$130,815	$130,815
Coordinator, Department of Emergency Management	$120,383	$120,383	$120,383
Director, Department of Aviation	$127,937	$127,937	$127,937
Director, Department of Conservation and Recreation	$134,400	$134,400	$134,400
Director, Department of Criminal Justice Services	$113,400	$113,400	$113,400
Director, Department of Employment Dispute Resolution	$111,758	$111,758	$111,758
Director, Department of Health Professions	$126,127	$126,127	$126,127
Director, Department of Historic Resources	$105,189	$105,189	$105,189
Director, Department of Housing and Community Development	$124,335	$124,335	$124,335
Director, Department of Professional and Occupational Regulation	$112,000	$112,000	$112,000
Director, The Science Museum of Virginia	$128,767	$128,767	$128,767
Director, Virginia Museum of Fine Arts	$133,726	$133,726	$133,726
Director, Virginia Museum of Natural History	$110,250	$110,250	$110,250
Executive Director, Jamestown-Yorktown Foundation	$127,940	$127,940	$127,940
Executive Secretary, Virginia Racing Commission	$108,472	$108,472	$108,472
Librarian of Virginia	$139,535	$139,535	$139,535
State Forester, Department of Forestry	$101,493	$101,493	$101,493

Superintendent, Department of Correctional Education	$128,873	$128,873	$128,873

	July 1, 2012 to June 24, 2013	June 25, 2013 to November 24, 2013	November 25, 2013 to June 30, 2014
Level IV Range	**$76,745 - $109,309**	**$76,745 - $109,309**	**$76,745 - $109,309**
Midpoint	**$93,235**	**$93,235**	**$93,235**
Administrator, Commonwealth's Attorneys' Services Council	$98,214	$98,214	$98,214
Commissioner, Department for the Aging	$109,309	$109,309	$109,309
Commissioner, Virginia Department for the Blind and Vision Impaired	$109,725	$109,725	$109,725
Director, Department of Minority Business Enterprise	$101,130	$101,130	$101,130
Executive Director, Board of Accountancy	$109,200	$109,200	$109,200
Executive Director, Frontier Culture Museum of Virginia	$106,139	$106,139	$106,139
Human Rights Director, Human Rights Council	$76,745	$76,745	$76,745
Secretary, State Board of Elections	$104,000	$104,000	$104,000

	July 1, 2012 to June 24, 2013	June 25, 2013 to November 24, 2013	November 25, 2013 to June 30, 2014
Level V Range	**$20,288 - $88,583**	**$20,288 - $88,583**	**$20,288 - $88,583**
Midpoint	**$54,436**	**$54,436**	**$54,436**
Director, Gunston Hall	$86,176	$86,176	$86,176
Director, Virginia Department for the Deaf and Hard-of-Hearing	$88,583	$88,583	$88,583
Executive Director, Department of Fire Programs	$87,360	$87,360	$87,360
Executive Director, Towing and Recovery Operators	$79,498	$79,498	$79,498

Executive Director, Virginia Commission for the Arts	$86,283	$86,283	$86,283
Chairman of Board Chairman, Compensation Board	$20,288	$20,288	$20,288

7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

	July 1, 2012 to June 24, 2013	**June 25, 2013 to November 24, 2013**	**November 25, 2013 to June 30, 2014**
Independent Range	**$127,846 - $170,352**	**$127,846 - $170,352**	**$127,846 - $170,352**
Midpoint	**$149,099**	**$149,099**	**$149,099**
Director, State Lottery Department	$142,719	$142,719	$142,719
Executive Director, Virginia Office for Protection and Advocacy	$127,846	$127,846	$127,846
Director, Virginia Retirement System	$170,352	$170,352	$170,352
Chief Executive Officer, Virginia College Savings Plan	$170,352	$170,352	$170,352

d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

2.a) The board of visitors of each institution of higher education may annually supplement the salary of its president from private gifts, endowment funds, or income from endowments and gifts. Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of visitors should be guided by criteria which provide a reasonable limit on the total additional income of a president. The criteria should include a consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The board of visitors shall report approved supplements to the Department of Human Resource Management for retention in its records.

b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to $17,000.

d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

	July 1, 2012 to June 24, 2013	June 25, 2013 to November 24, 2013	November 25, 2013 to June 30, 2014
NEW COLLEGE INSTITUTE			
Executive Director, New College Institute	$123,524	$123,524	$123,524
STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA			
Director, State Council of Higher Education for Virginia	$182,490	$182,490	$182,490
SOUTHERN VIRGINIA HIGHER EDUCATION CENTER			
Director, Southern Virginia Higher Education Center	$124,925	$124,925	$124,925
SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER			
Director, Southwest Virginia Higher Education Center	$128,300	$128,300	$128,300
VIRGINIA COMMUNITY COLLEGE SYSTEM			
Chancellor of Community Colleges	$167,243	$167,243	$167,243
SENIOR COLLEGE PRESIDENTS' SALARIES			
Chancellor, University of Virginia's College at Wise	$127,221	$127,221	$127,221
President, Christopher Newport University	$130,805	$130,805	$130,805
President, The College of William and Mary in Virginia	$157,249	$157,249	$157,249
President, George Mason University	$148,307	$148,307	$148,307
President, James Madison University	$153,183	$153,183	$153,183
President, Longwood University	$147,127	$147,127	$147,127
President, Norfolk State University	$143,627	$143, 627	$143, 627
President, Old Dominion University	$165,777	$165,777	$165,777
President, Radford University	$150,805	$150,805	$150,805

President, Richard Bland College	$129,200	$129,200	$129,200
President, University of Mary Washington	$140,447	$140,447	$140,447
President, University of Virginia	$176,104	$176,104	$176,104
President, Virginia Commonwealth University	$176,104	$176,104	$176,104
President, Virginia Polytechnic Institute and State University	$184,919	$184,919	$184,919
President, Virginia State University	$143,624	$143,624	$143,624
Superintendent, Virginia Military Institute	$142,297	$142,297	$142,297

e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification plans established by the Governor.

2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

3. Notwithstanding §§ 40.1-29 and 2.2-804, Code of Virginia, agencies are authorized to seek compromise and settlement of erroneous payroll overpayments with the approval of the Attorney General pursuant to, and consistent with, § 2.2-514, Code of Virginia and as approved by the Governor or his designee. If so approved, agencies are authorized to use payroll deductions to recover the compromise and settlement of erroneous payroll overpayments made to state employees. Such overpayments may include, but are not limited to, excess wage or salary payments, erroneous refunds, and under-withheld payroll deductions for retirement, health and other benefit programs. Payroll deductions made pursuant to this section are limited to 25 percent of disposable earnings as defined in Code § 34-29(d).

f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such system shall be paid from any funds appropriated to the affected agencies.

g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.

h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in § 2.2-1201.12, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.

i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the Commonwealth to maintain a competitive position in the relevant labor market.

j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.

2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

k.1.a) Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the

salary band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.

b) Notwithstanding any other provision of law, state employees will be paid on July 2, 2012, for the work period June 10 to June 24, 2012.

2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported from the general fund.

l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early retirement incentive plans for their respective institutions pursuant to § 23-9.2:3.1 B and the cash payment offered under such compensation plans pursuant to § 23-9.2:3.1 D, Code of Virginia. Notwithstanding the limitations in § 23-9.2:3.1 D, the total cost in any fiscal year for any such compensation plan , shall be set forth by the governing body in the compensation plan for approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals appointed to full-time, 12-month classified positions.

n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed $5,000 and the remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to § 51.1-1103 (F), Code of Virginia.

o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund obligations for the continuation of such salary supplements.

§ 4-6.02 EMPLOYEE TRAINING AND STUDY

Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

§ 4-6.03 EMPLOYEE BENEFITS

a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs incurred by the employee.

d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial review.

e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of service and compensation received during the period of reemployment, or

b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase of service that may be eligible for purchase under the provisions of §51.1-142.2, Code of Virginia.

2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided for in this paragraph.

g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever is greater, and shall be completed within 90 days of separation of service.

i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers' Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher, when calculating average compensation, and

2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the United States in the calculation of creditable service.

§ 4-6.04 CHARGES

a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections, Juvenile Justice, and Correctional Education.

b. HOUSING SERVICES:

1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of General Services may waive the requirement for collection of fees.

2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

c. PARKING SERVICES :

1. State-owned parking facilities

Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. –

2. Leased parking facilities in metropolitan Richmond area

Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by the Director, Department of General Services.

§ 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

§ 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

Except as provided in subsection A of § 23-38.114 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly with regard to their participating covered employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

§ 4-7.00 STATEWIDE PLANS

§ 4-7.01 MANPOWER CONTROL PROGRAM

a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or approval from the appropriate governing authority for the independent agencies.

2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such position level increases pursuant to this provision may not be approved for more than one year.

b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided that such changes do not result in exceeding the Position Level for that department.

c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient operation of programs.

2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists requiring a change in the official estimate of general fund revenues available for appropriation.

d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon workload and funding availability.

3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to Item Detail 46102, Social Security Disability Determination, at the Department of Rehabilitative Services are for reference only and may fluctuate depending upon workload and funding availability.

4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director, Department of Planning and Budget.

5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring freezes.

f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries

for periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of the General Assembly.

2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House Appropriations and Senate Finance Committees in the case of any such approvals.

§ 4-8.00 REPORTING REQUIREMENTS

§ 4-8.01 GOVERNOR

a. General:

1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public inspection in the Department of Planning and Budget.

2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically appropriated, their sources, and the amounts for each agency affected.

3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting requirements that the Governor may consider suspending.

b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or modified as specified below:

Agency	Report Title of Descriptor	Authority	Action
Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23-1.1.	Suspend reporting.
Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive — Executive Order 89 (2005)	Suspend reporting.
Department of General Services	Gas Report/Repair Charge	Agency Directive—Executive Order 89 (2005)	Suspend reporting.
Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Change reporting from quarterly to annually.
Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report — goals, strategies, and results	Agency Directive — Executive Order 94 (2005)	Suspend reporting.
Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive — Executive Order 14 (2006)	Suspend reporting.

d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in collecting nongeneral fund dtata for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of nongeneral fund revenue from institutions of higher education.

b. Operating Appropriations Reports:

1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this act shall be made to the Chairmen of the House Appropriations and Senate Finance Committees by the tenth day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the current biennium.

3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for economic contingency.

4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

6. Status of approvals of deficits.

c. Employment Reports:

1. Status of changes in positions and employment of state agencies affected. The information must include the number of positions and the agencies affected.

2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to Chapter 1 of Title 33.1, Code of Virginia, on behalf of the Commonwealth Transportation Commissioner, as authorized by § 2.2-510, Code of Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the emergency.

4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year by October 1.

d. Capital Appropriations Reports:

1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).

e. Utilization of State Owned and Leased Real Property:

1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.

2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

f. Services Reports:

Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the operation of any academic program by any state institution of higher education, unless approved by the Council and included in the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

g. Standard State Agency Abbreviations:

The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state agencies. The Department shall submit to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies Agency, on or before June 1 annually, a report on such standard abbreviations and any changes thereto.

§ 4-8.02 STATE AGENCIES

a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State Comptroller.

b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit, electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

§ 4-9.00 HIGHER EDUCATION RESTRUCTURING

§ 4-9.01 APPROVAL OF MANAGEMENT AGREEMENT FOR VIRGINIA COMMONWEALTH UNIVERSITY

The exceptions and authority granted in this act pursuant to Chapters 933 and 943 of the 2006 Acts of Assembly shall also be granted pursuant to Chapters 594 and 616 of the 2008 Acts of Assembly. It is the intent of the General Assembly that this act be enrolled to include references to Chapters 594 and 616 of the 2008 Acts of Assembly, in sections where Chapters 933 and 943, Acts of Assembly of 2006 are referenced.

§ 4-9.02 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

Consistent with § 23-9.6:1.01, Code of Virginia, the following education-related and financial and administrative management measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than June 1 of each year. Institutional performance on measures set forth in paragraph D of this section shall be evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and communicated to the State Council of Higher Education before June 1 of each year. Financial benefits provided to each institution in accordance with § 2.2-5005 will be evaluated in light of that institution's performance.

In general, institutions are expected to achieve their agreed upon targets and standards on all performance measures in order to be certified by SCHEV. However, the State Council, in working with each institution, shall establish a threshold of permitted variance from targets for each education-related measure, as appropriate. The Council shall review and, if in agreement, approve institutional targets and thresholds.

Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification process.

a. ANNUAL ASSESSMENTS

1. Access

a) Institution meets 95 percent of its State Council-approved biennial projection of total in-state student enrollment within the prescribed range of permitted variance.

b) Institution maintains acceptable progress towards agreed upon targets for the percentage of in-state undergraduate students from under-represented populations. (Such populations include low income, first-generation college status, geographic origin within Virginia, race, and ethnicity, or other populations as may be identified by the State Council.)

c) Institution annually meets at least 95 percent of its undergraduate and 90 percent of its graduate and first-professional State Council-approved estimates of degrees awarded.

2. Affordability

Institution establishes annual targets of graduation rates according to financial aid status with the intent of achieving, where appropriate, a similar graduation rate for each cohort of students. Three cohorts of students shall be used for this measure, as they are identified in their first year of enrollment at the institution:

i. Students receiving Pell grants.

ii. Students receiving forms of need-based financial assistance other than Pell grants.

iii. Students receiving no need-based financial assistance.

Four-year institutions shall set targets based on four-year and six-year graduation rates.

The Virginia Community College System and Richard Bland College shall use two-year and four-year graduation rates.

3. Breadth of Academics

Institution maintains acceptable progress towards agreed upon targets for the number of graduates in high-need areas, as identified by the State Council of Higher Education.

4. Academic Standards

Institution reports on total programs reviewed under Southern Association of Colleges and Schools assessment of student learning outcomes criteria within the institution's established assessment cycle in which continuous improvement plans addressing recommended policy and program changes were implemented.

5. Student Retention and Timely Graduation

a) Institution maintains acceptable progress towards agreed upon targets for the average annual retention and progression rates of degree-seeking undergraduate students.

b) Institution maintains acceptable progress towards agreed upon targets for the ratio of total undergraduate degree awards to the number of annual full-time equivalent, degree-seeking undergraduate students.

6. Articulation Agreements and Dual Enrollment

a) Institution maintains acceptable progress towards agreed upon targets for the total number of transfer students, including as a priority those with an associate degree, from Virginia's public two-year colleges with the expectation that the general education credits from those institutions apply toward general education baccalaureate degree requirements.

b) The Virginia Community College System and Richard Bland College maintain acceptable progress towards agreed upon targets for the number of students involved in dual enrollment programs.

7. Research

Institution maintains acceptable progress towards agreed upon targets for the three-year moving average of total expenditures in grants and contracts for research.

b. BIENNIAL ASSESSMENTS

1. Affordability

a) Institution includes in its six-year plan the expected average borrowing of in-state students with established financial need, and the percentage of those students who borrow, and states its commitment to limit, where possible, the average borrowing to

a level that maintains or increases access while not unduly compromising affordability.

b) Institution conducts a biennial assessment of the impact of tuition and fee levels net of financial aid on student indebtedness incurred for the payment of tuition and fees and provides the State Council with a copy of this study upon its completion and makes appropriate reference to its use within the required six-year plan. The institution shall also make a parent- and student-friendly version of this assessment widely available on the institution's website. The assessment should include, but is not limited to, the following information for in-state undergraduate students: a five-year historical overview of average tuition and fees, average federal loans and grants, average institutional aid, average state support, and average total debt burden.

c) This report, along with institutional tuition and fee information shall be prominently located on the institution's web site.

d) Institution will provide an addendum to the six-year plan identifying the steps it is taking to maintain its effort to meet the needs of in-state undergraduate financially-needy students taking into account tuition and fees, state appropriations, and financial need of these students.

2. Academic Standards˙Productivity

Institution reports biennially the ratio of degrees conferred per full-time equivalent instructional faculty member.

3. Articulation Agreements

Institution maintains acceptable progress towards agreed upon targets for the number of undergraduate programs or schools for which it has established a uniform articulation agreement by program or school for associate degree graduates transferring from all colleges of the Virginia Community College System and Richard Bland College.

4. Economic Development

Institution develops a specific set of actions to help address local and/or regional economic development needs consisting of specific partners, activities, fiscal support, and desired outcomes. A summary of activities will be reported to the State Council biennially.

5. Patents and Licenses

Institution reports biennially to the State Council the annual number of new patent awards and licenses.

6. Elementary and Secondary Education

a) Institution develops a specific set of actions with schools or school division administrations with specific goals to improve student achievement, upgrade the knowledge and skills of teachers, or strengthen the leadership skills of school administrators. A summary of activities and the improvements in student learning, if any, shall be reported to the State Council biennially.

b) The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and retention of teachers, and the exiting of teachers from the teaching profession.

c) 1. The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally identifiable information from education records in order to evaluate and study student preparation for and enrollment and performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

2. Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain de-identified student data to improve student and program performance including those for career readiness.

d) Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the content and rigor of the Standards of Learning.

7. Campus Safety and Security

The institution shall work to adopt an acceptable number of the 27 Best Practice Recommendations for Campus Safety adopted by the Virginia Crime Commission on January 10, 2006. Each practice shall be considered by the institution as to how it fits in with current practices and the needs of the institution. Following each biennium of reporting, the institution shall enumerate those practices adopted by the institution.

c. SIX-YEAR PLAN

Institution prepares six-year financial plan consistent with § 23-9.2:3.02.

d. FINANCIAL AND ADMINISTRATIVE STANDARDS

The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006 Acts of Assembly and the institution governed under Chapters 594 and 616 of the 2008 Acts of Assembly.

1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and administrative standards:

a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and

e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently issued within a specified period.

3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent from the established goal will be acceptable.

4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase goal, as stated in the plan, will be acceptable.

The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet procurement system (eVA) from vendor locations registered in eVA.

5. The institution will complete capital projects (with an individual cost of over $1,000,000) within the budget originally approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

6. The institution will complete major information technology projects (with an individual cost of over $1,000,000) within the budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay.

e. FINANCIAL AND ADMINISTRATIVE STANDARDS

The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and the institution governed under Chapters 594 and 616 of the 2008 Acts of Assembly. They shall be measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may supplement or replace those administrative performance measures with the administrative performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly.

1. Financial

a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and

e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

2. Debt Management

a) The institution shall maintain a bond rating of AA- or better;

b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and

c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt management policy.

3. Human Resources

a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for state classified employees within a variance of 15 percent; and

b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the fiscal year.

4. Procurement

a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as submitted to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase goal, as stated in the plan, will be acceptable; and

b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

5. Capital Outlay

a) The institution will complete capital projects (with an individual cost of over $1,000,000) within the budget originally approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun;

b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of the guaranteed maximum price (GMP) or construction price; and

c) The institution shall pay competitive rates for leased office space - the average cost per square foot for office space leased by the institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable proximity to the institution's campus.

6. Information Technology

a) The institution will complete major information technology projects (with an individual cost of over $1,000,000) on time and on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and

b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The institution will have no significant audit deficiencies unresolved beyond one year.

f. REPORTING

The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure data.

g. EXEMPTION

The requirements of this section shall not be in effect if they conflict with § 23-9.6:1.01.D. of Chapters 828 and 869 of the Acts of Assembly of 2011.

§ 4-10.00 HIGHER EDUCATION FUNDING

§ 4-10.01 IMPLEMENTING VIRGINIA HIGHER EDUCATION OPPORTUNITY ACT OF 2011

This delineates the principles for providing funding to higher education institutions consistent with the funding elements identified under the Virginia Higher Education Opportunity Act of 2011:

a. ENROLLMENT GROWTH:

Consistent with the provisions of the Virginia Higher Education Opportunity Act of 2011 (TJ21), each institution of higher education shall receive an amount per student associated with enrollment growth of undergraduate Virginians. For four-year institutions, the amount provided per student shall equal the amount awarded to students under the Tuition Assistance Grant (TAG) Program for private institutions. For two-year institutions, the amount provided per student shall be 50 percent of the TAG grant award. The difference in enrollment between the two most recent years for which there is final actual enrollment data shall be used to calculate enrollment growth.

b. BASE AND INCENTIVE FUNDING:

1. For any general fund support provided to institutions of higher education beyond the general fund base used for the most recent calculation of base adequacy in the education and general program, approximately 50 percent shall be directed to base operations, instruction, and financial aid to help maintain affordability at the institutions, and approximately 50 percent to incentive funding and initiatives to help achieve the goals and objectives of TJ21. Within this broader framework, the following allocation percentages shall be used:

a) approximately forty percent for base operations support;

b) approximately ten percent for financial aid;

c) approximately thirty-two percent for incentive funding;

d) approximately ten percent for research activities and initiatives; and,

e) approximately eight percent for other activities and initiatives.

2. For base funding support, the allocation shall be spread among institutions based on the most recent iteration of the base adequacy model, as calculated by the State Council of Higher Education for Virginia, as follows:

a) For institutions at less than 85 percent of the funding guidelines, funding equal to a two percent increase on the model's scale.

b) For institutions between 85 and 90 percent of the funding guidelines, funding equal to a one percent increase on the model's scale; and,

c) For institutions at 91 percent or higher of the funding guidelines, funding equal to a one-half percent increase on the model's scale.

For institutions above 91 percent, the emphasis should be on equity in state support and reduced reliance on Virginia student tuition and fee payments to fund the Cost of Education, while taking into account the distinctive missions and conditions of the institutions as provided in TJ21.

3. For financial aid funding, the intent is to enhance affordability for both low-income and middle-income students and their families. Financial aid funding shall be spread among the institutions of higher education based on the State Council of Higher Education for Virginia's Partnership Model. The funding provided shall be distributed proportionately among the institutions based on each institution's percentage of the shortfall, as calculated between the immediate fiscal year and the following fiscal year goal. For purposes of this funding, the Advisory Committee recommended the use of the federal percent-of-poverty index to define income bands for use in defining low and middle income families. Low income would fall below 200 percent and middle income would be in the range of 200 to 400 percent. Institutions shall report annually on their implementation of this policy via the six-year planning process established under TJ21.

4. For incentive funding, the model circulated by the college presidents to the 2011 Higher Education Advisory Committee (Advisory Committee) shall be used to distribute the allocated funding. This model distributes funding proportionately to those schools that graduate the most students, and which have a greater percentage of students that graduate with science, technology, engineering, math or health care majors, as well as graduating more underrepresented students. The Advisory Committee may identify improvements and modifications to this model from time to time.

5. For research funding, the allocation shall be for efforts included in an institution's six-year plan, that will result in matching grant or investment funding equal to at least two times the amount of state support over a three-year period, or which will result in the commercialization of a product. The Secretary of Education, in collaboration with the Secretaries of Finance, Technology, and Commerce and Trade, shall establish a methodology upon which research grants may be allocated. Such methodology should reflect the goals of the Virginia Higher Education Opportunity Act of 2011. Institutions receiving funding shall also provide an annual report being submitted to the Governor, Secretaries of Finance, Education, Technology and Commerce and Trade, as well as the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, Department of Planning and Budget, to identify the institution's research accomplishments and document the return on the Commonwealth's investment.

6. For other activities and initiatives, funding shall be directed towards efforts identified by institutions of higher education in their six-year plans that best meet the goals and objectives of the TJ21 legislation. These activities and initiatives should be vetted through the six-year plan process as delineated in TJ21, and should be requested as discrete decision packages through the budget development process.

7. Pursuant to TJ21 and its provisions promoting partnership between public and private institutions in the achievement of stated policy goals, the Commonwealth's higher education investment strategy and funding policy may include the provision of financial incentives to private non-profit institutions of higher education where such incentives will support the goals of economic growth, reform-based investment and affordable access specified in TJ21. The Secretary of Education shall consult with the Attorney General and the Secretary of Finance to identify appropriate methods for the provision of such incentives and shall make recommendations to the Higher Education Advisory Committee related thereto on or before October 1, 2012.

§ 4-11.00 STATEMENT OF FINANCIAL CONDITION

Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

§ 4-12.00 SEVERABILITY

If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if such application had not been made.

§ 4-13.00 CONFLICT WITH OTHER LAWS

Notwithstanding any other provision of law, and until June 30, 2014, the provisions of this act shall prevail over any conflicting provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict between the provision(s) of this act and the provision of such other law.

§ 4-14.00 EFFECTIVE DATE

This act is effective on July 1, 2012.

ADDITIONAL ENACTMENTS

2. That no provision of this act shall be construed or interpreted to cause the expiration of any provision of Chapter 896 of the Acts of Assembly of 2007 pursuant to the 22nd enactment of such Chapter.

3. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2014. The provisions of the second enactment of this act shall have no expiration date.