

## 2014 SPECIAL SESSION I

### SENATE BILL NO. 5003

Offered March 24, 2014

A Bill for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2015, and the thirtieth day of June, 2016.

Patron - Colgan

Referred to the Committee on Finance

Be it enacted by the General Assembly of Virginia:

1. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund to include the first and fourth enactments, are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2014	\$478,643,378	\$0	\$478,643,378
Additions to Balance	\$95,550,000	\$550,000	\$96,100,000
Official Revenue Estimates	\$17,686,504,562	\$18,394,691,978	\$36,081,196,540
Transfers	\$545,558,006	\$546,792,006	\$1,092,350,012
Total General Fund Resources Available for Appropriation	\$18,806,255,946	\$18,942,033,984	\$37,748,289,930

The appropriations made in this act from nongeneral fund revenues to include the first and fourth enactments, are based upon the following:

	First Year	Second Year	Total
Balance, June 30, 2014	\$4,708,335,881	\$0	\$4,708,335,881
Official Revenue Estimates	\$26,193,554,915	\$27,985,462,486	\$54,179,017,401
Lottery Proceeds Fund	\$510,000,000	\$510,000,000	\$1,020,000,000
Internal Service Fund	\$1,595,861,216	\$1,612,651,825	\$3,208,513,041
Bond Proceeds	\$568,509,500	\$81,500,000	\$650,009,500
Total Nongeneral Fund Revenues Available for Appropriation	\$33,576,261,512	\$30,189,614,311	\$63,765,875,823
TOTAL PROJECTED REVENUES	\$52,382,517,458	\$49,131,648,295	\$101,514,165,753

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

1 A. "Current biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two  
2 thousand sixteen, inclusive.

3 B. "Previous biennium" means the period from the first day of July two thousand twelve, through the thirtieth day of June two  
4 thousand fourteen, inclusive.

5 C. "Next biennium" means the period from the first day of July two thousand sixteen, through the thirtieth day of June two  
6 thousand eighteen, inclusive.

7 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the  
8 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and  
9 which is designated in this act by title and a three-digit agency code.

10 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

11 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which  
12 appropriations are shown.

13 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for  
14 which the appropriations are shown.

15 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent  
16 employment.

17 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the  
18 Appropriation Act if required to carry out the purpose for which the appropriation is made.

19 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details  
20 are for information reference only.

21 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are  
22 defined in the instructions for preparation of the Executive Budget.

23 § 7. The total appropriations from all sources in this act including the first and fourth enactments have been allocated as  
24 follows:

25 **BIENNIUM 2014-16**

	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total</b>
26 OPERATING EXPENSES	\$37,740,064,870	\$60,368,207,602	\$98,108,272,472
27 LEGISLATIVE			
28 DEPARTMENT	\$149,933,147	\$6,515,127	\$156,448,274
29 JUDICIAL DEPARTMENT	\$891,334,917	\$68,425,968	\$959,760,885
30 EXECUTIVE			
31 DEPARTMENT	\$36,696,396,227	\$58,736,411,967	\$95,432,808,194
32 INDEPENDENT AGENCIES	\$2,400,579	\$1,556,854,540	\$1,559,255,119
33 STATE GRANTS TO			
34 NONSTATE AGENCIES	\$0	\$0	\$0
35 CAPITAL OUTLAY			
36 EXPENSES	\$2,870,636	\$953,522,578	\$956,393,214
37 TOTAL	\$37,742,935,506	\$61,321,730,180	\$99,064,665,686

40 § 8. This chapter shall be known and may be cited as the "2014 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>PART 1: OPERATING EXPENSES</b>			
2	<b>LEGISLATIVE DEPARTMENT</b>			
3	<b>§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)</b>			
4	1. Enactment of Laws (78200)			
5	a sum sufficient, estimated at.....		\$38,308,556	\$38,310,275
6	Legislative Sessions (78204).....	\$38,308,556	\$38,310,275	
7	Fund Sources: General.....	\$38,308,556	\$38,310,275	
8	Authority: Article IV, Constitution of Virginia.			
9	A. Out of this appropriation, the House of Delegates is funded \$24,471,673 the first year and			
10	\$24,472,646 the second year from the general fund. The Senate is funded \$13,836,883 the first			
11	year and \$13,837,629 the second year from the general fund.			
12	B. Out of this appropriation shall be paid:			
13	1. The salaries of the Speaker of the House of Delegates and other members, and personnel			
14	employed by each House; the mileage of members, officers and employees, including salaries			
15	and mileage of members of legislative committees sitting during recess; public printing and			
16	related expenses required by or for the General Assembly; and the incidental expenses of the			
17	General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of Virginia).			
18	The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The salaries of			
19	other members of the House of Delegates shall be \$17,640 per year. The salaries of the			
20	members of the Senate shall be \$18,000 per year.			
21	2. The annual salary of the Clerk of the House of Delegates, \$151,375 from July 1, 2014 to			
22	June 24, 2015 and \$151,375 from June 25, 2015 to June 30, 2016.			
23	3. The annual salary of the Clerk of the Senate, \$148,184 from July 1, 2014 to June 24, 2015			
24	and \$148,184 from June 25, 2015 to June 30, 2016.			
25	4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each			
26	year, to be paid in equal monthly installments during the year.			
27	5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that			
28	section except as otherwise provided in the following paragraphs:			
29	a. \$96,856 per calendar year for the compensation of one or more secretaries of the Speaker of			
30	the House of Delegates. After June 30, 2014, salary increases shall be governed by the			
31	provisions of Item 467 of this act.			
32	b. \$145,283 per calendar year for the compensation of one or more legislative assistants of the			
33	Speaker of the House of Delegates. After June 30, 2014, salary increases shall be governed by			
34	the provisions of Item 467 of this act.			
35	c.1. \$40,000 per calendar year for the compensation of legislative assistants for each member of			
36	the House of Delegates and \$45,000 for the compensation of legislative assistants for each			
37	member of the Senate. After June 30, 2014, salary increases granted shall be governed by the			
38	provisions of Item 467 of this act.			
39	2. In addition, \$15,000 per calendar year for each member of the House of Delegates and			
40	\$10,000 per calendar year for each member of the Senate to provide compensation for			
41	additional legislative assistant support costs incurred during the legislative session and in the			
42	operation of legislative offices within members' districts. After June 30, 2014, salary increases			
43	granted shall be governed by the provisions of Item 467 of this act.			
44	d. The per diem for each legislative assistant of each member of the General Assembly,			
45	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
46	authorized per session day for General Assembly members in paragraph B 7, if such legislative			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	assistant maintains a temporary residence during the legislative session or an extension thereof				
2	and if the establishment of such temporary residence results from the person's employment by				
3	the member. The per diem for a legislative assistant who is domiciled in the City of Richmond				
4	or whose domicile is within twenty miles of the Capitol shall equal thirty-five percent of the				
5	amount paid to a legislative assistant who maintains a temporary residence during such session.				
6	For purposes of this paragraph, (i) a session day shall include such days as shall be established				
7	by the Rules Committee of each respective House and (ii) a temporary residence is defined as				
8	a residence certified by the member served by the legislative assistant as occupied only by				
9	reason of employment during the legislative session or extension thereof. Notwithstanding the				
10	provisions of (i) of the preceding sentence, if the House from which the legislative assistant is				
11	paid is in adjournment during a regular or special session, he must show to the satisfaction of				
12	the Clerk that he worked each day during such adjournment for which such per diem is				
13	claimed.				
14	e. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the				
15	member. Such mileage allowance shall be paid to a legislative assistant for one round trip				
16	between the City of Richmond and such person's home each week during the legislative session				
17	or an extension thereof when such person is maintaining a temporary residence.				
18	f. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to				
19	§ 30-19.4, Code of Virginia.				
20	g. Not more than one person shall be paid per diem or mileage during a single weekly pay				
21	period for serving a member as legislative assistant during a legislative session or extension				
22	thereof.				
23	h. No person, by virtue of concurrently serving more than one member, shall be paid mileage				
24	or per diem in excess of the daily rates specified in this Item.				
25	i. \$19,879 per calendar year additional allowance for secretaries or legislative assistants to the				
26	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or				
27	legislative assistants to the President Pro Tempore of the Senate and the Chairman Emeritus of				
28	the Senate Finance Committee. After June 30, 2014, salary increases shall be governed by the				
29	provisions of Item 467 of this act.				
30	6.a. All compensation and reimbursement of expenses to members of the General Assembly				
31	and non-General Assembly members for attending a meeting described in paragraphs B.6.c.,				
32	B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this item.				
33	b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any				
34	regular session of the General Assembly or extension thereof, or during any special session of				
35	the General Assembly; provided, however, that the provisions of such paragraphs shall apply				
36	during any recess of the same.				
37	c. Notwithstanding any other provision of law, each General Assembly member shall receive				
38	compensation for each day, or portion thereof, of attendance at an official meeting of any joint				
39	subcommittee, board, commission, authority, council, compact, or other body that has been				
40	created or established by the General Assembly or by resolution of a house of the General				
41	Assembly, provided that the member has been appointed to, or designated an official member				
42	of, such joint subcommittee, board, commission, authority, council, compact, or other body				
43	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly				
44	that provides for the appointment or designation.				
45	Notwithstanding any other provision of law, each General Assembly member shall also receive				
46	compensation for each day, or portion thereof, of attendance at an official meeting of (i) any				
47	standing committee or subcommittee thereof of the House of Delegates to which the member				
48	has been appointed, (ii) any standing committee or subcommittee thereof or Committee on				
49	Rules of the Senate to which the member has been appointed, or (iii) the Joint Rules				
50	Committee of the General Assembly. Any official meeting of a subcommittee of any of the				
51	committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which the				
52	member shall receive compensation.				
53	Notwithstanding any other provision of law, any General Assembly member whose attendance,				
54	in the written opinion of the chairman of (a) any joint subcommittee, board, commission,				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	authority, council, or other body that has been created or established in the legislative branch				
2	of state government by the General Assembly or by resolution of a house of the General				
3	Assembly; (b) any such standing committee of the House of Delegates or of the Senate; (c) the				
4	Committee on Rules of the Senate; or (d) the Joint Rules Committee of the General Assembly,				
5	is required at an official meeting of the body shall also receive compensation for each day, or				
6	portion thereof, of attendance at such official meeting.				
7	Any General Assembly member receiving compensation pursuant to this paragraph for				
8	attending an official meeting shall be reimbursed for his or her reasonable and necessary				
9	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the				
10	reimbursement shall be provided by the respective body holding the meeting or by the entity				
11	that supports the work of the body.				
12	d. Compensation to General Assembly members for attendance at any official meeting				
13	described under B.6.c. of this item shall be at the rate of \$200 for each day, or portion thereof,				
14	of attendance. In no case shall a member be paid more than an aggregate of \$200 in				
15	compensation for each day, or portion thereof, regardless of whether the member attends more				
16	than one official meeting during the day. The payment of such compensation shall be subject				
17	to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12, Code of				
18	Virginia. Notwithstanding any other provision of law, compensation to General Assembly				
19	members for attendance at such official meetings shall be paid by the offices of the Clerk of				
20	the House of Delegates or Clerk of the Senate, as applicable. The body holding the meeting				
21	shall as soon as practicable report the member's attendance at any official meeting of such				
22	body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in order				
23	to facilitate payment of the compensation. Such body shall report the member's attendance in				
24	such manner as prescribed by the respective Clerk.				
25	7. Notwithstanding any other provision of law, whenever any General Assembly member is				
26	required to travel for official attendance as a representative of the General Assembly at any				
27	meeting, conference, seminar, workshop, or conclave, which is not conducted by the				
28	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be				
29	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph				
30	B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such				
31	compensation and reimbursement for expenses shall be set by the Speaker of the House of				
32	Delegates for members of the House of Delegates and by the Senate Committee on Rules for				
33	members of the Senate.				
34	8. The provisions of this paragraph shall apply only to non-General Assembly members				
35	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other body				
36	created or established in the legislative branch of state government by the General Assembly or				
37	by resolution of a house of the General Assembly, or (ii) joint legislative committee or				
38	subcommittee.				
39	Notwithstanding any other provision of law, any citizen member of any body described in this				
40	paragraph who is appointed at the state level, or designated an official member of such body,				
41	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly				
42	that provides for the appointment or designation, shall receive compensation solely for each				
43	day, or portion thereof, of attendance at an official meeting of the same. In no event shall any				
44	citizen member be paid compensation for attending a meeting of an advisory committee or				
45	other advisory body. Subject to any contrary law that provides for a higher amount of				
46	compensation to be paid, compensation shall be paid at the rate of \$50 for each day, or portion				
47	thereof, of attendance at an official meeting.				
48	Such citizen members shall also be reimbursed for reasonable and necessary expenses incurred				
49	in attending (i) an official meeting of any body described in this paragraph, or (ii) a meeting of				
50	an advisory committee or advisory body of any body described in this paragraph.				
51	Compensation and reimbursement of expenses to such citizen members shall be paid by the				
52	body holding the meeting (or for meetings of advisory committees or advisory bodies, the body				
53	on whose behalf the meeting is being held) or by the entity that supports the work of the body.				
54	A citizen member, however, who is a full-time employee of the Commonwealth or any of its				
55	local political subdivisions, including any full-time faculty member of a public institution of				
56	higher education, shall not be entitled to compensation under this paragraph and shall be				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be				
2	reimbursed by his employer.				
3	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of the				
4	revenue, or attorney for the Commonwealth by reason of election of the qualified county or				
5	city voters shall not be entitled to compensation under this paragraph and shall be limited to				
6	reimbursement for his reasonable and necessary expenses incurred, which shall be reimbursed				
7	within the budget already established by the Compensation Board and in the same manner as				
8	other reasonable and necessary expenses of his office are reimbursed. Full-time employees of				
9	one of the foregoing constitutional offices shall also not be entitled to compensation under this				
10	paragraph and shall be limited to reimbursement for their reasonable and necessary expenses				
11	incurred, which shall be reimbursed within the budget already established by the Compensation				
12	Board and in the same manner as other reasonable and necessary expenses of the constitutional				
13	office are reimbursed.				
14	9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
15	General Assembly during any regular session of the General Assembly or extension thereof or				
16	during any special session of the General Assembly shall be paid in an amount not to exceed				
17	the maximum daily amount permitted by the Internal Revenue Service under rates established				
18	by the U.S. General Services Administration.				
19	10. Allowance for office expenses and supplies of members of the General Assembly, in the				
20	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of				
21	each calendar year shall be paid to the Majority and Minority Leaders of the House of				
22	Delegates and the Senate and to the President Pro Tempore of the Senate.				
23	C. A legislative assistant of a member of the General Assembly regularly employed on a				
24	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted				
25	pursuant to paragraph A.5.c.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of				
26	Virginia, be deemed a "state employee" and as such will be eligible for participation in the				
27	Virginia Retirement System, the group life insurance plan, the VRS short and long term				
28	disability plans, and the state health insurance plan. Upon approval by the Joint Rules				
29	Committee, legislative assistants shall be eligible to participate in the short and long-term				
30	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title				
31	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and				
32	personal leave benefits under this plan. Short-term disability benefits shall be payable from the				
33	Legislative Reversion Clearing Account.				
34	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
35	maintenance and operating expenses of the General Assembly Building as apportioned to the				
36	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and				
37	Review Commission, or other legislative agencies. The funds appropriated to each agency in				
38	the Legislative Department for routine maintenance and operating expenses during the current				
39	biennium shall be transferred to the account established for this purpose.				
40	E. An amount of up to \$10,000 per year shall be transferred from Item 33 of this act, to reflect				
41	equivalent compensation allowances for the Lieutenant Governor as were authorized by the				
42	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker of				
43	the House and the Chairman of the House Appropriations Committee and the Chairman of the				
44	Senate Finance Committee.				
45	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
46	appoint four members from their respective committees to a joint subcommittee to review				
47	public higher education funding policies and to make recommendations to their respective				
48	committees. The objective of the review is to develop policies and formulas to provide the				
49	public institutions of higher education with an equitable funding methodology that: (a)				
50	recognizes differences in institutional mission; (b) provides incentives for achievement and				
51	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas				
52	such as faculty salaries, financial aid, and the appropriate share of educational and general costs				
53	that should be borne by resident students. In addition, the review shall include the development				
54	of comparable cost data concerning the delivery of higher education through an analysis of the				
55	relationship of each public institution to its national peers. The public institutions of higher				
56	education and the staff of the State Council of Higher Education for Virginia are directed to				
57	provide technical assistance, as required, to the joint subcommittee.				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment				
2	of the adequacy of the current educational and general funding levels for Virginia's public				
3	institutions of higher education. The assessment shall be used to develop guidelines against				
4	which to measure funding requests for higher education. The assessment shall include, but not				
5	be limited to, the following components:				
6	a) Updated student-to-faculty ratios based on current practice or industry norms.				
7	b) Consideration of support staff needs and the changing requirements of support staff due to				
8	technology and privatization of services previously performed by the institutions.				
9	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other				
10	nonpersonal services expenses.				
11	d) Recognition of the individual mission of the institution, student characteristics, location, or				
12	other factors that may influence the costs of instruction.				
13	e) Benchmarking of the funding guidelines against a group of peer institutions, or other				
14	appropriate comparator group, to assess the validity of the guidelines.				
15	f) Means by which measures of institutional performance can be assessed and incorporated into				
16	funding and policy guidelines for higher education.				
17	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more precise				
18	methodology for determining funding needs at Virginia's public institutions of higher education				
19	related to enrollment growth. The methodology should take into consideration that support staff				
20	and operations may need to be expanded when enrollment growth reaches certain levels.				
21	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House				
22	Appropriations Committees, the public institutions of higher education, or other higher				
23	education or state agency representatives, as requested by the Joint Subcommittee. At its				
24	discretion, the Joint Subcommittee may contract for consulting services.				
25	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher				
26	education funding policies. The Joint Subcommittee shall review and articulate policies and				
27	funding methodologies on: (a) the appropriate share of educational and general costs that				
28	should be borne by students; (b) student financial aid; (c) undergraduate medical education				
29	funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-state				
30	students as it relates to tuition policy; and (f) the viability of statewide articulation agreements				
31	between four-year and two-year public institutions.				
32	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and				
33	universities shall be based primarily on the funding guidelines outlined in the November, 2001				
34	report of the Joint Subcommittee on Higher Education Funding Policies.				
35	b. Based on the findings and recommendations of its November, 2001 report, the Joint				
36	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of				
37	Education, and the Department of Planning and Budget in incorporating the higher education				
38	funding guidelines into the development of budget recommendations.				
39	c. As part of its responsibilities to ensure the fair and equitable distribution and use of public				
40	funds among the public institutions of higher education, the State Council of Higher Education				
41	shall incorporate the funding guidelines established by the Joint Subcommittee into its budget				
42	recommendations to the Governor and the General Assembly.				
43	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each				
44	appoint four members from their respective committees to a joint subcommittee to review				
45	compensation of state agency heads and cabinet secretaries. The Department of Human				
46	Resource Management, the Virginia Retirement System and all other agencies and institutions				
47	of the Commonwealth are directed to provide technical assistance, as required, to the joint				
48	subcommittee.				
49	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
50	appoint up to five members from their respective committees to a joint subcommittee to				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	provide on-going direction and oversight of Standards of Quality funding cost policies and to				
2	make recommendations to their respective committees.				
3	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study the				
4	Commonwealth's use of the prevailing salary and cost approaches to funding the Standards of				
5	Quality, as compared with alternative approaches, such as a fixed point in time salary base that				
6	is increased annually by some minimum percentage or funding the national average teacher				
7	salary; and b) review the "federal revenue deduct" methodology, including the current use of a				
8	cap on the deduction; and c) review the methodology for establishing a consistent funding cap				
9	process for all state funded instructional and certain support positions.				
10	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
11	Joint Legislative Audit and Review Commission, are directed to provide technical assistance, as				
12	required, to the joint subcommittee.				
13	I. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of the				
14	House may establish a salary range for the Clerk of the House of Delegates.				
15	J. Notwithstanding the salaries listed in Item 1, paragraph B.3. of this act, the Senate				
16	Committee on Rules may establish a salary range for the Clerk of the Senate.				
17	K. Notwithstanding the salaries set out in Items 2, 5, and 6, the Committee on Joint Rules may				
18	establish salary ranges for such agency heads consistent with the provisions and salary ranges				
19	included in § 4-6.01 of this act.				
20	L. Included within this appropriation is \$15,400 each year from the general fund for expenses				
21	related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill 777 of the 2012				
22	Session. This includes \$6,622 each year to be allocated by the Clerk of the Senate and \$8,778				
23	each year to be allocated by the Clerk of the House of Delegates.				
24	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
25	second year from the general fund for the operations of the Virginia Indian Commemorative				
26	Commission and the development of a monument commemorating the life, achievements, and				
27	legacy of Native Americans in the Commonwealth.				
28	Total for General Assembly of Virginia.....			\$38,308,556	\$38,310,275
29	General Fund Positions.....	221.00	221.00		
30	Position Level .....	221.00	221.00		
31	Fund Sources: General .....	\$38,308,556	\$38,310,275		
32	<b>§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)</b>				
33	2. Legislative Evaluation and Review (78300).....			\$11,940,421	\$11,944,569
34	Financial and Compliance Audits (78301) .....	\$11,940,421	\$11,944,569		
35	Fund Sources: General .....	\$11,062,281	\$11,066,353		
36	Special.....	\$878,140	\$878,216		
37	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of				
38	Virginia.				
39	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,				
40	\$173,530 from July 1, 2014 to December 31, 2014 and \$173,530 from January 1, 2015 to June				
41	30, 2016.				
42	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
43	General Assembly the certified tax revenues collected in the most recently ended fiscal year				
44	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his				
45	report on (i) the 15 percent limitation and the amount that could be paid into the Revenue				
46	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy				
47	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as				
48	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.				



ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C. The specifications of the Auditor of Public Accounts for the independent certified public				
2	accountants auditing localities shall include requirements for any money received by the				
3	sheriff. These requirements shall include that the independent certified public accountant must				
4	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether				
5	the sheriff has maintained a proper system of internal controls and records in accordance with				
6	the Code of Virginia. This letter shall be submitted along with the locality's audit report.				
7	Total for Auditor of Public Accounts .....			\$11,940,421	\$11,944,569
8	General Fund Positions.....	120.00	120.00		
9	Nongeneral Fund Positions.....	10.00	10.00		
10	Position Level .....	130.00	130.00		
11	Fund Sources: General .....	\$11,062,281	\$11,066,353		
12	Special.....	\$878,140	\$878,216		
13	<b>§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)</b>				
14	3. Ground Transportation System Safety Services (60500) ..			\$1,453,050	\$1,453,727
15	Ground Transportation Safety Promotion (60503) .....	\$1,453,050	\$1,453,727		
16	Fund Sources: Special.....	\$1,453,050	\$1,453,727		
17	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
18	Out of this appropriation shall be paid the annual salary of the Executive Director, \$117,923				
19	from July 1, 2014 to June 24, 2015 and \$117,923 from June 25, 2015 to June 30, 2016.				
20	Total for Commission on the Virginia Alcohol Safety				
21	Action Program .....			\$1,453,050	\$1,453,727
22	Nongeneral Fund Positions.....	11.50	11.50		
23	Position Level .....	11.50	11.50		
24	Fund Sources: Special.....	\$1,453,050	\$1,453,727		
25	<b>§ 1-4. DIVISION OF CAPITOL POLICE (961)</b>				
26	4. Administrative and Support Services (39900) .....			\$7,772,194	\$7,777,100
27	Security Services (39923) .....	\$7,772,194	\$7,777,100		
28	Fund Sources: General .....	\$7,772,194	\$7,777,100		
29	Authority: Title 30, Chapter 3.1, Code of Virginia.				
30	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
31	Police, \$102,408 from July 1, 2014 to June 30, 2015 and \$102,408 from July 1, 2015 to June				
32	30, 2016.				
33	B. Included in this Item is \$160,735 the first year and \$160,735 the second year from the				
34	general fund, which shall be unallotted until such time as an additional position class or other				
35	career development plan for the Division of Capitol Police shall be approved by the Committee				
36	on Joint Rules.				
37	Total for Division of Capitol Police .....			\$7,772,194	\$7,777,100
38	General Fund Positions.....	108.00	108.00		
39	Position Level .....	108.00	108.00		
40	Fund Sources: General .....	\$7,772,194	\$7,777,100		

ITEM 5.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)</b>			
<b>2</b>	5. Information Technology Development and Operations			
<b>3</b>	(82000) .....		\$3,565,984	\$3,566,331
<b>4</b>	Computer Operations Services (82001) .....	\$3,565,984	\$3,566,331	
<b>5</b>	Fund Sources: General .....	\$3,287,446	\$3,287,772	
<b>6</b>	Special .....	\$278,538	\$278,559	
<b>7</b>	Authority: Title 30, Chapter 3.2, Code of Virginia.			
<b>8</b>	Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative			
<b>9</b>	Automated Systems, \$153,795 from July 1, 2014 to June 24, 2015 and \$153,795 from June 25,			
<b>10</b>	2015 to June 30, 2016.			
<b>11</b>	Total for Division of Legislative Automated Systems.....		<b>\$3,565,984</b>	<b>\$3,566,331</b>
<b>12</b>	General Fund Positions.....	16.00	16.00	
<b>13</b>	Nongeneral Fund Positions.....	3.00	3.00	
<b>14</b>	Position Level .....	19.00	19.00	
<b>15</b>	Fund Sources: General .....	\$3,287,446	\$3,287,772	
<b>16</b>	Special .....	\$278,538	\$278,559	
<b>17</b>	<b>§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)</b>			
<b>18</b>	6. Legislative Research and Analysis (78400).....		\$6,186,998	\$6,187,288
<b>19</b>	Bill Drafting and Preparation (78401) .....	\$6,186,998	\$6,187,288	
<b>20</b>	Fund Sources: General .....	\$6,166,977	\$6,167,260	
<b>21</b>	Special .....	\$20,021	\$20,028	
<b>22</b>	Authority: Title 30, Chapter 2.2, Code of Virginia.			
<b>23</b>	A. Out of this appropriation shall be paid the annual salary of the Director, Division of			
<b>24</b>	Legislative Services, \$154,288 from July 1, 2014, to June 24, 2015 and \$154,288 from June			
<b>25</b>	25, 2015, to June 30, 2016.			
<b>26</b>	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint			
<b>27</b>	Rules may establish a salary range for the Director, Division of Legislative Services.			
<b>28</b>	C. The Division of Legislative Services shall continue to provide administrative support to			
<b>29</b>	include payroll processing, accounting, and travel expense processing at no charge to the			
<b>30</b>	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission			
<b>31</b>	on Youth, and the Virginia State Crime Commission.			
<b>32</b>	Total for Division of Legislative Services.....		<b>\$6,186,998</b>	<b>\$6,187,288</b>
<b>33</b>	General Fund Positions.....	56.00	56.00	
<b>34</b>	Position Level .....	56.00	56.00	
<b>35</b>	Fund Sources: General .....	\$6,166,977	\$6,167,260	
<b>36</b>	Special .....	\$20,021	\$20,028	
<b>37</b>	<b>Capitol Square Preservation Council (820)</b>			
<b>38</b>	7. Architectural and Antiquity Research Planning and			
<b>39</b>	Coordination (74800).....		\$164,002	\$164,636
<b>40</b>	Architectural Research (74801) .....	\$164,002	\$164,636	
<b>41</b>	Fund Sources: General .....	\$164,002	\$164,636	
<b>42</b>	Authority: Title 30, Chapter 28, Code of Virginia.			

ITEM 7.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for Capitol Square Preservation Council.....			<b>\$164,002</b>	<b>\$164,636</b>
2	General Fund Positions.....	1.00	1.00		
3	Position Level .....	1.00	1.00		
4	Fund Sources: General .....	\$164,002	\$164,636		
5	<b>Virginia Disability Commission (837)</b>				
6 8.	Social Services Research, Planning, and Coordination				
7	(45000) .....			\$25,624	\$25,648
8	Social Services Coordination (45001).....	\$25,624	\$25,648		
9	Fund Sources: General .....	\$25,624	\$25,648		
10	Authority: Title 30, Chapter 35, Code of Virginia.				
11	Total for Virginia Disability Commission .....			<b>\$25,624</b>	<b>\$25,648</b>
12	Fund Sources: General .....	\$25,624	\$25,648		
13	<b>Dr. Martin Luther King, Jr. Memorial Commission (845)</b>				
14 9.	Human Relations Management (14600).....			\$50,470	\$50,511
15	Human Relations Management (14601).....	\$50,470	\$50,511		
16	Fund Sources: General .....	\$50,470	\$50,511		
17	Authority: Title 30, Chapter 27, Code of Virginia.				
18	Total for Dr. Martin Luther King, Jr. Memorial				
19	Commission .....			<b>\$50,470</b>	<b>\$50,511</b>
20	Fund Sources: General .....	\$50,470	\$50,511		
21	<b>Joint Commission on Technology and Science (847)</b>				
22 10.	Technology Research, Planning, and Coordination				
23	(53700) .....			\$210,224	\$210,310
24	Technology Research (53701).....	\$210,224	\$210,310		
25	Fund Sources: General .....	\$210,224	\$210,310		
26	Authority: Title 30, Chapter 11, Code of Virginia.				
27	Total for Joint Commission on Technology and				
28	Science.....			<b>\$210,224</b>	<b>\$210,310</b>
29	General Fund Positions.....	2.00	2.00		
30	Position Level .....	2.00	2.00		
31	Fund Sources: General .....	\$210,224	\$210,310		
32	<b>Commissioners for the Promotion of Uniformity of Legislation in the United States (145)</b>				
33 11.	Governmental Affairs Services (70100).....			\$62,522	\$62,528
34	Interstate Affairs (70103).....	\$62,522	\$62,528		
35	Fund Sources: General .....	\$62,522	\$62,528		
36	Authority: Title 30, Chapter 29, Code of Virginia.				
37	Total for Commissioners for the Promotion of				
38	Uniformity of Legislation in the United States.....			<b>\$62,522</b>	<b>\$62,528</b>

ITEM 11.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$62,522	\$62,528		
2	<b>State Water Commission (971)</b>				
3	12. Environmental Policy and Program Development				
4	(51600) .....			\$10,175	\$10,180
5	Environmental Policy and Program Development				
6	(51601) .....	\$10,175	\$10,180		
7	Fund Sources: General .....	\$10,175	\$10,180		
8	Authority: Title 30, Chapter 24, Code of Virginia.				
9	Total for State Water Commission .....			<b>\$10,175</b>	<b>\$10,180</b>
10	Fund Sources: General .....	\$10,175	\$10,180		
11	<b>Virginia Coal and Energy Commission (118)</b>				
12	13. Resource Management Research, Planning, and				
13	Coordination (50700) .....			\$21,650	\$21,661
14	Energy Conservation Advisory Services (50703) .....	\$21,650	\$21,661		
15	Fund Sources: General .....	\$21,650	\$21,661		
16	Authority: Title 30, Chapter 25, Code of Virginia.				
17	Total for Virginia Coal and Energy Commission .....			<b>\$21,650</b>	<b>\$21,661</b>
18	Fund Sources: General .....	\$21,650	\$21,661		
19	<b>Virginia Code Commission (108)</b>				
20	14. Enactment of Laws (78200) .....			\$111,418	\$111,455
21	Code Modernization (78201) .....	\$111,418	\$111,455		
22	Fund Sources: General .....	\$87,391	\$87,417		
23	Special .....	\$24,027	\$24,038		
24	Authority: Title 30, Chapter 15, Code of Virginia.				
25	Total for Virginia Code Commission .....			<b>\$111,418</b>	<b>\$111,455</b>
26	Fund Sources: General .....	\$87,391	\$87,417		
27	Special .....	\$24,027	\$24,038		
28	<b>Virginia Freedom of Information Advisory Council (834)</b>				
29	15. Governmental Affairs Services (70100) .....			\$190,256	\$190,356
30	Public Information Services (70109) .....	\$190,256	\$190,356		
31	Fund Sources: General .....	\$190,256	\$190,356		
32	Authority: Title 30, Chapter 21, Code of Virginia.				
33	Total for Virginia Freedom of Information Advisory				
34	Council .....			<b>\$190,256</b>	<b>\$190,356</b>
35	General Fund Positions .....	1.50	1.50		
36	Position Level .....	1.50	1.50		
37	Fund Sources: General .....	\$190,256	\$190,356		

ITEM 16.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Virginia Housing Commission (840)</b>			
2 16.	Housing Assistance Services (45800).....		\$21,052	\$21,079
3	Housing Research and Planning (45803).....	\$21,052	\$21,079	
4	Fund Sources: General.....	\$21,052	\$21,079	
5	Authority: Section 30-257, Code of Virginia.			
6	Total for Virginia Housing Commission .....		<b>\$21,052</b>	<b>\$21,079</b>
7	Fund Sources: General.....	\$21,052	\$21,079	
8	<b>Brown V. Board of Education Scholarship Committee (858)</b>			
9 17.	Human Relations Management (14600).....		\$25,324	\$25,333
10	Human Relations Management (14601).....	\$25,324	\$25,333	
11	Fund Sources: General.....	\$25,324	\$25,333	
12	Authority: Title 30, Chapter 34.1, Code of Virginia.			
13	Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the general			
14	fund to support the operations of the Brown v. Board of Education Scholarship Awards			
15	Committee. This operational support shall be used to provide for the expenses incurred by the			
16	members of the committee and may be used for such other services as deemed necessary to			
17	accomplish the purposes for which it was created.			
18	Total for Brown V. Board of Education Scholarship			
19	Committee .....		<b>\$25,324</b>	<b>\$25,333</b>
20	Fund Sources: General.....	\$25,324	\$25,333	
21	<b>Virginia Sesquicentennial of the American Civil War Commission (859)</b>			
22 18.	Human Relations Management (14600).....		\$2,607,434	\$200,762
23	Human Relations Management (14601).....	\$2,607,434	\$200,762	
24	Fund Sources: General.....	\$2,007,294	\$100,593	
25	Special.....	\$600,140	\$100,169	
26	Authority: Title 30, Chapter 40, Code of Virginia.			
27	A.1. The Virginia Sesquicentennial of the American Civil War Commission is extended			
28	through June 30, 2016. Appointments to the Commission shall continue to be made as			
29	provided in Chapter 465 of the Acts of Assembly of 2006. The Commission shall retain all of			
30	its powers and duties as provided for in Chapter 465 of the Acts of Assembly of 2006, through			
31	June 30, 2016, including the authorization of expenditures from this appropriation to complete			
32	the ongoing work of the Commission. As of June 30, 2016, any unexpended general fund			
33	balances remaining in this appropriation shall be transferred to the general fund.			
34	2. As of June 30, 2016, any unexpended special fund balances shall be transferred to the			
35	Virginia Sesquicentennial of the American Civil War Foundation, conditional upon the approval			
36	by the Commission of a bona fide contract and work plan, submitted to the Commission by the			
37	Foundation, specifying the educational and other services to be provided by the Foundation in			
38	consideration of the funds provided. The Commission shall provide a report on its activities			
39	and accomplishments to the 2016 General Assembly and a final report to the 2017 General			
40	Assembly.			
41	B. Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, funding in this			
42	Item is appropriated to support the Virginia Sesquicentennial of the American Civil War			
43	Commission and Fund. Such funds shall be used for expenses incurred by the members of the			
44	commission, to appoint staff as may be deemed necessary to assist the commission in			

ITEM 18.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	performing its duties, and to pay for the services of professional personnel, consultants,			
2	advisors, or other services which the commission may deem necessary to accomplish the			
3	purposes for which it was created.			
4	Total for Virginia Sesquicentennial of the American			
5	Civil War Commission .....		<b>\$2,607,434</b>	<b>\$200,762</b>
6	General Fund Positions.....	1.00	1.00	
7	Position Level .....	1.00	1.00	
8	Fund Sources: General .....	\$2,007,294	\$100,593	
9	Special.....	\$600,140	\$100,169	
10	<b>Commission on Unemployment Compensation (860)</b>			
11	19. Consumer Affairs Services (55000).....		\$6,024	\$6,032
12	Consumer Assistance (55002) .....	\$6,024	\$6,032	
13	Fund Sources: General .....	\$6,024	\$6,032	
14	Authority: Title 30, Chapter 33, Code of Virginia.			
15	Total for Commission on Unemployment			
16	Compensation.....		<b>\$6,024</b>	<b>\$6,032</b>
17	Fund Sources: General .....	\$6,024	\$6,032	
18	<b>Small Business Commission (862)</b>			
19	20. Economic Development Services (53400).....		\$15,038	\$15,051
20	Economic Development Research, Planning, and			
21	Coordination (53401).....	\$15,038	\$15,051	
22	Fund Sources: General .....	\$15,038	\$15,051	
23	Authority: Title 30, Chapter 22, Code of Virginia.			
24	Total for Small Business Commission.....		<b>\$15,038</b>	<b>\$15,051</b>
25	Fund Sources: General .....	\$15,038	\$15,051	
26	<b>Commission on Electric Utility Regulation (863)</b>			
27	21. Resource Management Research, Planning, and			
28	Coordination (50700).....		\$10,018	\$10,024
29	Resource Management Policy and Program			
30	Development (50701).....	\$10,018	\$10,024	
31	Fund Sources: General .....	\$10,018	\$10,024	
32	Authority: Title 30, Chapter 31, Code of Virginia.			
33	Total for Commission on Electric Utility Regulation .....		<b>\$10,018</b>	<b>\$10,024</b>
34	Fund Sources: General .....	\$10,018	\$10,024	
35	<b>Manufacturing Development Commission (864)</b>			
36	22. Economic Development Services (53400).....		\$12,018	\$12,025
37	Economic Development Research, Planning, and			
38	Coordination (53401).....	\$12,018	\$12,025	

ITEM 22.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$12,018	\$12,025		
2	Authority: Title 30, Chapter 41, Code of Virginia.				
3	Total for Manufacturing Development Commission .....			<b>\$12,018</b>	<b>\$12,025</b>
4	Fund Sources: General .....	\$12,018	\$12,025		
5	<b>Joint Commission on Administrative Rules (865)</b>				
6 23.	Governmental Affairs Services (70100).....			\$10,016	\$10,022
7	Intragovernmental Services (70104).....	\$10,016	\$10,022		
8	Fund Sources: General .....	\$10,016	\$10,022		
9	Authority: Title 30, Chapter 8.1, Code of Virginia.				
10	Total for Joint Commission on Administrative Rules .....			<b>\$10,016</b>	<b>\$10,022</b>
11	Fund Sources: General .....	\$10,016	\$10,022		
12	<b>Virginia Bicentennial of the American War of 1812 Commission (867)</b>				
13 24.	Human Relations Management (14600).....			\$23,380	\$23,394
14	Human Relations Management (14601).....	\$23,380	\$23,394		
15	Fund Sources: General .....	\$23,380	\$23,394		
16	Authority: Title 30, Chapter 45, Code of Virginia.				
17	Total for Virginia Bicentennial of the American War of				
18	1812 Commission .....			<b>\$23,380</b>	<b>\$23,394</b>
19	Fund Sources: General .....	\$23,380	\$23,394		
20	<b>Autism Advisory Council (871)</b>				
21 25.	Health Research, Planning, and Coordination (40600) .....			\$6,316	\$6,321
22	Health Policy Research (40606).....	\$6,316	\$6,321		
23	Fund Sources: General .....	\$6,316	\$6,321		
24	Authority: Title 30, Chapter 50, Code of Virginia.				
25	Total for Autism Advisory Council .....			<b>\$6,316</b>	<b>\$6,321</b>
26	Fund Sources: General .....	\$6,316	\$6,321		
27	Grand Total for Division of Legislative Services .....			<b>\$9,769,959</b>	<b>\$7,364,616</b>
28	General Fund Positions.....	61.50	61.50		
29	Position Level .....	61.50	61.50		
30	Fund Sources: General .....	\$9,125,771	\$7,220,381		
31	Special .....	\$644,188	\$144,235		
32	<b>§ 1-7. CHESAPEAKE BAY COMMISSION (842)</b>				
33 26.	Resource Management Research, Planning, and				
34	Coordination (50700).....			\$235,675	\$235,715
35	Resource Management Policy and Program				
36	Development (50701).....	\$235,675	\$235,715		

ITEM 26.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$235,675	\$235,715		
2	Authority: Title 30, Chapter 36, Code of Virginia.				
3	Total for Chesapeake Bay Commission.....			<b>\$235,675</b>	<b>\$235,715</b>
4	General Fund Positions.....	1.00	1.00		
5	Position Level .....	1.00	1.00		
6	Fund Sources: General .....	\$235,675	\$235,715		
7	<b>§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)</b>				
8 27.	Health Research, Planning, and Coordination (40600) .....			\$716,404	\$717,679
9	Health Policy Research (40606).....	\$716,404	\$717,679		
10	Fund Sources: General .....	\$716,404	\$717,679		
11	Authority: Title 30, Chapter 18, Code of Virginia.				
12	Total for Joint Commission on Health Care .....			<b>\$716,404</b>	<b>\$717,679</b>
13	General Fund Positions.....	6.00	6.00		
14	Position Level .....	6.00	6.00		
15	Fund Sources: General .....	\$716,404	\$717,679		
16	<b>§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)</b>				
17 28.	Social Services Research, Planning, and Coordination				
18	(45000) .....			\$329,587	\$329,704
19	Social Services Research and Planning (45003) .....	\$329,587	\$329,704		
20	Fund Sources: General .....	\$329,587	\$329,704		
21	Authority: Title 30, Chapter 20, Code of Virginia.				
22	Total for Virginia Commission on Youth .....			<b>\$329,587</b>	<b>\$329,704</b>
23	General Fund Positions.....	3.00	3.00		
24	Position Level .....	3.00	3.00		
25	Fund Sources: General .....	\$329,587	\$329,704		
26	<b>§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)</b>				
27 29.	Criminal Justice Research, Planning and Coordination				
28	(30500) .....			\$670,772	\$671,518
29	Criminal Justice Research (30503).....	\$670,772	\$671,518		
30	Fund Sources: General .....	\$533,259	\$533,982		
31	Federal Trust.....	\$137,513	\$137,536		
32	Authority: Title 30, Chapter 16, Code of Virginia.				
33	Total for Virginia State Crime Commission.....			<b>\$670,772</b>	<b>\$671,518</b>
34	General Fund Positions.....	5.00	5.00		
35	Nongeneral Fund Positions.....	4.00	4.00		
36	Position Level .....	9.00	9.00		
37	Fund Sources: General .....	\$533,259	\$533,982		
38	Federal Trust.....	\$137,513	\$137,536		



ITEM 30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>§ 1-11. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)</b>			
2 30.	Legislative Evaluation and Review (78300).....		\$3,600,359	\$3,600,645
3	Performance Audits and Evaluation (78303).....	\$3,600,359	\$3,600,645	
4	Fund Sources: General.....	\$3,484,651	\$3,484,928	
5	Trust and Agency .....	\$115,708	\$115,717	
6	Authority: Title 30, Chapters 7 and 8, Code of Virginia.			
7	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative			
8	Audit and Review Commission (JLARC), \$152,337 from July 1, 2014 to June 24, 2015 and			
9	\$152,337 from June 25, 2015 to June 30, 2016.			
10	B. JLARC, upon request of the Department of Planning and Budget and approval of the			
11	Chairman, shall review and provide comments to the department on its use of performance			
12	measures in the state budget process. JLARC staff shall review the methodology and proposed			
13	uses of such performance measures and provide periodic status reports to the Commission.			
14	C. Expenses associated with the oversight responsibility of the Virginia Retirement System by			
15	JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by			
16	the Virginia Retirement System upon documentation by the Director, JLARC of the expenses			
17	incurred.			
18	D. Out of this appropriation, funds are provided to continue the technical support staff of			
19	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is			
20	referred from the Chairman of a standing committee of the House or Senate, and to conduct			
21	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all			
22	agencies of the Commonwealth shall provide access to information necessary to accomplish			
23	these duties.			
24	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
25	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency			
26	(VITA) on a continuing basis and to make such special studies and reports as may be requested			
27	by the General Assembly, the House Appropriations Committee, or the Senate Finance			
28	Committee.			
29	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
30	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any			
31	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities, including			
32	VITA's oversight of information technology projects and the security of governmental			
33	information; (iii) cost-effectiveness and adequacy of VITA's procurement services and its			
34	oversight of the procurement activities of State agencies.			
35	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of law,			
36	JLARC shall have the legal authority to access the information, records, facilities, and			
37	employees of VITA.			
38	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive			
39	infrastructure agreement or any successor contract, or any contractual amendments thereto for			
40	the operation of the Commonwealth's information technology infrastructure shall be exempt			
41	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such			
42	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets			
43	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets			
44	and financial statements, that are not generally available to the public through regulatory			
45	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded			
46	from the Virginia Freedom of Information Act, the private entity shall make a written request			
47	to VITA:			
48	a. Invoking such exclusion upon submission of the data or other materials for which protection			
49	from disclosure is sought;			
50	b. Identifying with specificity the data or other materials for which protection is sought; and			

ITEM 30.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	c. Stating the reasons why protection is necessary.				
2	VITA shall determine whether the requested exclusion from disclosure is necessary to protect				
3	the trade secrets or financial records of the private entity. VITA shall make a written				
4	determination of the nature and scope of the protection to be afforded by it under this				
5	subdivision. Once a written determination is made by VITA, the records afforded protection				
6	under this subdivision shall continue to be protected from disclosure when in the possession of				
7	VITA or JLARC.				
8	Except as specifically provided in this item, nothing in this item shall be construed to authorize				
9	the withholding of (a) procurement records as required by § 56-575.17; (b) information				
10	concerning the terms and conditions of any interim or comprehensive agreement, service				
11	contract, lease, partnership, or any agreement of any kind entered into by VITA and the private				
12	entity; (c) information concerning the terms and conditions of any financing arrangement that				
13	involves the use of any public funds; or (d) information concerning the performance of the				
14	private entity under the comprehensive infrastructure agreement, or any successor contract, or				
15	any contractual amendments thereto for the operation of the Commonwealth's information				
16	technology infrastructure.				
17	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and				
18	direction for VITA review and evaluation activities, subject to the full Commission's				
19	supervision and such guidelines as the Commission itself may provide.				
20	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
21	performance of its duties under this authority.				
22	F. 1. JLARC is hereby directed to study options for the restructuring of lowest performing				
23	schools or districts. The study shall consider (i) options used in other states and cities and the				
24	outcomes of efforts such as mergers, takeovers, charter schools, and other turnaround efforts,				
25	including an assessment of Virginia's efforts to date; (ii) other current successful approaches for				
26	high poverty urban schools within Virginia and whether they could be replicated in other areas;				
27	(iii) an estimate of the resources and expertise that would be required at the state level to				
28	effectively implement and oversee any such models; (iv) appropriate criteria for intervention				
29	decisions; and (v) analysis of the primary reasons for low school or district performance.				
30	2. JLARC shall complete its study and submit a final report by June 30, 2014.				
31	3. The Department of Education and local school divisions shall cooperate as requested by				
32	JLARC. All agencies of the Commonwealth shall provide assistance for this study, upon				
33	request.				
34	Total for Joint Legislative Audit and Review				
35	Commission.....			\$3,600,359	\$3,600,645
36	General Fund Positions.....	36.00	36.00		
37	Nongeneral Fund Positions.....	1.00	1.00		
38	Position Level .....	37.00	37.00		
39	Fund Sources: General .....	\$3,484,651	\$3,484,928		
40	Trust and Agency .....	\$115,708	\$115,717		
41	<b>§ 1-12. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)</b>				
42	31. Governmental Affairs Services (70100).....			\$590,993	\$591,011
43	Interstate Affairs (70103).....	\$590,993	\$591,011		
44	Fund Sources: General .....	\$590,993	\$591,011		
45	Authority: Title 30, Chapter 19, Code of Virginia.				
46	Out of this appropriation may be paid from the general fund the annual assessments:				
47	1. To the National Conference of State Legislatures;				

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. To the Council of State Governments; and				
2	3. To the Southern Regional Education Board.				
3	Included within this appropriation is \$146,035 each year for the annual dues for the Council of State Governments. Of this amount, one-third (\$48,678) shall represent the dues payable on behalf of the Executive Department, one-third (\$48,678) shall represent the dues payable on behalf of the Judicial Department, and the remaining one-third (\$48,679) shall represent the dues payable on behalf of the Legislative Department. Of the amount for annual dues payable on behalf of the Legislative Department, \$13,908 each year shall be allocated at the discretion of the Senate Committee on Rules and \$34,771 each year shall be allocated at the discretion of the Speaker of the House of Delegates.				
4					
5					
6					
7					
8					
9					
10					
11	Total for Virginia Commission on Intergovernmental				
12	Cooperation .....			\$590,993	\$591,011
13	Fund Sources: General .....	\$590,993	\$591,011		
14	<b>§ 1-13. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)</b>				
15	32. Across the Board Reductions (71400) .....			(\$194,600)	(\$194,600)
16	Across the Board Reduction (71401) .....	(\$194,600)	(\$194,600)		
17	Fund Sources: General .....	(\$194,600)	(\$194,600)		
18	Authority: Discretionary Inclusion.				
19	33. Enactment of Laws (78200) .....			\$360,315	\$360,315
20	Undesignated Support for Enactment of Laws Services				
21	(78205) .....	\$360,315	\$360,315		
22	Fund Sources: General .....	\$360,315	\$360,315		
23	Authority: Discretionary Inclusion.				
24	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets of legislative agencies or other such costs approved by the Joint Rules Committee.				
25					
26	B. Included in this Item is \$20,000 the first year and \$20,000 the second year from the general fund to support the Commission on Access and Diversity in Higher Education in Virginia as continued by HJR 202 of the 2000 Acts of Assembly.				
27					
28					
29	C. Included within this appropriation is \$190,000 the first year and \$190,000 the second year from the general fund and one position for the operation of the Capitol Guides program. The allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates and the Clerk of the Senate.				
30					
31					
32					
33					
34	Total for Legislative Department Reversion Clearing				
35	Account .....			\$165,715	\$165,715
36	General Fund Positions .....	1.00	1.00		
37	Position Level .....	1.00	1.00		
38	Fund Sources: General .....	\$165,715	\$165,715		
39	TOTAL FOR LEGISLATIVE DEPARTMENT .....			\$79,119,669	\$76,728,605
40	General Fund Positions .....	578.50	578.50		
41	Nongeneral Fund Positions .....	29.50	29.50		
42	Position Level .....	608.00	608.00		

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$75,612,532	\$73,720,615		
2	Special.....	\$3,253,916	\$2,754,737		
3	Trust and Agency .....	\$115,708	\$115,717		
4	Federal Trust.....	\$137,513	\$137,536		

ITEM 34.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>JUDICIAL DEPARTMENT</b>			
2	<b>§ 1-14. SUPREME COURT (111)</b>			
3 34.	Pre-Trial, Trial, and Appellate Processes (32100).....		\$12,490,544	\$12,492,787
4	Appellate Review (32101).....	\$8,279,644	\$8,281,887	
5	Other Court Costs and Allowances (Criminal Fund)			
6	(32104) .....	\$4,210,900	\$4,210,900	
7	Fund Sources: General .....	\$12,311,264	\$12,313,507	
8	Special .....	\$179,280	\$179,280	
9	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3 and			
10	§ 19.2-163, Code of Virginia.			
11	A. Out of the amounts for Appellate Review shall be paid:			
12	1. The annual salary of the Chief Justice, \$187,052 from July 1, 2014, to November 24, 2014,			
13	\$187,052 from November 25, 2014, to November 24, 2015, and \$187,052 from November 25,			
14	2015, to June 30, 2016.			
15	2. The annual salaries of the six (6) Associate Justices, each \$175,499 from July 1, 2014, to			
16	November 24, 2014, \$175,499 from November 25, 2014, to November 24, 2015, and \$175,499			
17	from November 25, 2015, to June 30, 2016.			
18	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
19	otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.			
20	B. There is hereby reappropriated the unexpended balance remaining at the close of business on			
21	June 30, 2014, in the appropriation made in Item 35, Chapter 806, Acts of Assembly of 2013,			
22	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
23	remaining in this item detail on June 30, 2015.			
24	C. Out of the amounts appropriated in this Item, \$4,200,000 the first year and \$4,200,000 the			
25	second year from the general fund is included for increased reimbursements for court-appointed			
26	counsel pursuant to § 19.2-163, Code of Virginia.			
27	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
28	Juvenile and Domestic Relations District Court judges regarding the options available for			
29	court-ordered services for families in truancy cases prior to the initiation of other remedies.			
30 35.	Law Library Services (32300).....		\$993,184	\$993,184
31	Law Library Services (32301).....	\$993,184	\$993,184	
32	Fund Sources: General .....	\$993,184	\$993,184	
33	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			
34 36.	Adjudication Training, Education, and Standards			
35	(32600) .....		\$899,140	\$899,140
36	Judicial Training (32603) .....	\$899,140	\$899,140	
37	Fund Sources: General .....	\$899,140	\$899,140	
38	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38:1 and 19.2-43,			
39	Code of Virginia.			
40 37.	Administrative and Support Services (39900).....		\$29,652,561	\$29,904,609
41	General Management and Direction (39901).....	\$29,652,561	\$29,904,609	
42	Fund Sources: General .....	\$19,102,262	\$19,349,831	
43	Special .....	\$124,375	\$124,375	
44	Dedicated Special Revenue .....	\$9,000,000	\$9,000,000	

ITEM 37.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Federal Trust.....	\$1,425,924	\$1,430,403		
2	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
3	Virginia.				
4	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,				
5	on or before September 1 of each year, to the Chairmen of the House Appropriations and				
6	Senate Finance Committees and to the Director, Department of Planning and Budget, which				
7	will report the number of individuals for whom legal or medical services were provided and the				
8	nature and cost of such services as are authorized for payment from the criminal fund or the				
9	involuntary mental commitment fund.				
10	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's				
11	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the				
12	discretion of the Supreme Court.				
13	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court				
14	and the Court of Appeals of Virginia, in order to meet changing workload demands.				
15	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts				
16	are requested to submit a fiscal impact assessment of their recommendations for the creation of				
17	any new judgeships, including the cost of judicial retirement, to the Chairmen of the House and				
18	Senate Committees on Courts of Justice, and the House Appropriations and Senate Finance				
19	Committees.				
20	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the				
21	general fund, which may support computer system improvements for the several circuit and				
22	district courts. The Executive Secretary of the Supreme Court shall submit an annual report to				
23	the Director, Department of Planning and Budget on or before September 1 of each year				
24	outlining the improvement projects undertaken and the project status of each project.				
25	F. Given the continued concern about providing adequate compensation levels for				
26	court-appointed attorneys providing criminal indigent defense in the Commonwealth, the				
27	Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney General,				
28	Indigent Defense Commission, representatives of the Indigent Defense Stakeholders Group and				
29	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and				
30	evaluate all available options to enhance Virginia's Indigent Defense System.				
31	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be				
32	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme				
33	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.				
34	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit of				
35	the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the costs				
36	of statewide electronic filing systems.				
37	H. 1. No state funds used to support the operation of drug court programs shall be provided to				
38	programs that serve first-time substance abuse offenders only or do not include probation				
39	violators. This restriction shall not apply to juvenile drug court programs.				
40	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
41	locality is authorized to establish a drug treatment court supported by existing state resources				
42	and by federal or local resources that may be available. This authorization is subject to the				
43	requirements and conditions regarding the establishment and operation of a local drug treatment				
44	court advisory committee as provided by § 18.2-254.1 and the requirements and conditions				
45	established by the state Drug Treatment Court Advisory Committee. Any drug court treatment				
46	program established after July 1, 2012, shall limit participation in the program to offenders who				
47	have been determined, through the use of a nationally recognized, validated assessment tool, to				
48	be addicted to or dependent on drugs. However, no such drug court treatment program shall				
49	limit its participation to first-time substance abuse offenders only; nor shall it exclude probation				
50	violators from participation.				
51	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the				
52	collection of data needed for outcome measures, including recidivism. Drug treatment court				
53	programs shall provide to the Office of the Executive Secretary of the Supreme Court the				

ITEM 37.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	information needed to conduct such an evaluation.				
2	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary of				
3	the Supreme Court shall ensure the deposit of all collections directly into the State Treasury for				
4	Item 43 General District Courts, Item 44 Juvenile and Domestic Relations District Courts, Item				
5	45 Combined District Courts, and Item 46 Magistrate System.				
6	J. Included in this appropriation, \$50,000 the first year and \$240,000 the second year from the				
7	general fund is provided to implement the Judicial Performance Evaluation Program established				
8	by §17.1-100 of the Code of Virginia.				
9	Total for Supreme Court.....			<b>\$44,035,429</b>	<b>\$44,289,720</b>
10	General Fund Positions.....	148.63	148.63		
11	Nongeneral Fund Positions.....	6.00	6.00		
12	Position Level .....	154.63	154.63		
13	Fund Sources: General .....	\$33,305,850	\$33,555,662		
14	Special .....	\$303,655	\$303,655		
15	Dedicated Special Revenue .....	\$9,000,000	\$9,000,000		
16	Federal Trust.....	\$1,425,924	\$1,430,403		
17	<b>Court of Appeals of Virginia (125)</b>				
18	38. Pre-Trial, Trial, and Appellate Processes (32100).....			\$8,972,594	\$8,978,522
19	Appellate Review (32101).....	\$8,967,594	\$8,973,522		
20	Other Court Costs and Allowances (Criminal Fund)				
21	(32104) .....	\$5,000	\$5,000		
22	Fund Sources: General .....	\$8,972,594	\$8,978,522		
23	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.				
24	A. Out of the amounts in this Item for Appellate Review shall be paid:				
25	1. 1. The annual salary of the Chief Justice, \$169,677 from July 1, 2014, to November 24,				
26	2014, \$169,677 from November 25, 2014, to November 24, 2015, and \$169,677 from				
27	November 25, 2015, to June 30, 2016.				
28	2. The annual salaries of the ten (10) judges, each at \$166,677 from July 1, 2014, to November				
29	24, 2014, \$166,677 from November 25, 2012, to November 24, 2013, and \$166,677 from				
30	November 25, 2015, to June 30, 2016.				
31	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court				
32	except for the Chief Judge, who shall receive an additional \$3,000 annually.				
33	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise				
34	reimbursed, said expenses to be paid out of the current appropriation to the Court.				
35	B. There is hereby reappropriated the unexpended balance remaining at the close of business on				
36	June 30, 2014, in the appropriation made in Item 41, Chapter 806, Acts of Assembly of 2013,				
37	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
38	remaining in this item detail on June 30, 2015.				
39	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the Court				
40	of Appeals shall be in the discretion of the court.				
41	Total for Court of Appeals of Virginia .....			<b>\$8,972,594</b>	<b>\$8,978,522</b>
42	General Fund Positions.....	69.13	69.13		
43	Position Level .....	69.13	69.13		
44	Fund Sources: General .....	\$8,972,594	\$8,978,522		

ITEM 39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Circuit Courts (113)</b>				
2	39. Pre-Trial, Trial, and Appellate Processes (32100).....			\$106,902,327	\$107,011,312
3	Trial Processes (32103) .....	\$46,657,991	\$46,766,976		
4	Other Court Costs and Allowances (Criminal Fund)				
5	(32104) .....	\$60,244,336	\$60,244,336		
6	Fund Sources: General .....	\$106,897,327	\$107,006,312		
7	Special.....	\$5,000	\$5,000		
8	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,				
9	Code of Virginia.				
10	A. Out of the amounts in this Item for Trial Processes shall be paid:				
11	1. The annual salaries of Circuit Court judges, each at \$162,878 from July 1, 2014, to				
12	November 24, 2014, \$162,878 from November 25, 2014, to November 24, 2015, and \$162,878				
13	from November 25, 2015, to June 30, 2016. Such salaries shall represent the total				
14	compensation from all sources for Circuit Court judges.				
15	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk				
16	hire not exceeding \$1,500 a year for each judge.				
17	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas				
18	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the				
19	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.				
20	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has to				
21	travel to a courthouse in a county or city other than the one in which the judge resides and the				
22	distance between the judge's residence and the courthouse is greater than 25 miles.				
23	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct				
24	involuntary mental commitment hearings to those unusual instances when no General District				
25	Court or Juvenile and Domestic Relations District Court Judge can be made available or when				
26	the volume of the hearings would require more than eight hours a week.				
27	C. There is hereby reappropriated the unexpended balance remaining at the close of business on				
28	June 30, 2014, in the appropriation made in Item 42, Chapter 806, Acts of Assembly of 2013,				
29	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
30	remaining in this item detail on June 30, 2015.				
31	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
32	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
33	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total				
34	\$115,054,063 the first year and \$115,054,063 the second year in this Item and Items 34, 38,				
35	40, 41 and 42.				
36	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				
37	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				
38	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations				
39	are to be used to fund fully the statutory caps on compensation applicable to attorneys				
40	appointed by the court to defend criminal charges. Should this appropriation not be sufficient				
41	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of				
42	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the				
43	most serious noncapital felonies and then, should funds still remain in this appropriation, to the				
44	other statutory caps, in declining order of the severity of the charges to which each cap is				
45	applicable.				
46	3. Out of the amount appropriated from the general fund for Other Court Costs and Allowances				
47	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$880,000 the				
48	first year and not to exceed \$880,000 the second year to the Criminal Injuries Compensation				
49	Fund, administered by the Virginia Workers' Compensation Commission, for the administration				



ITEM 39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	of the physical evidence recovery kit (PERK) program.				
2	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of compensation				
3	allowed to counsel appointed by the court to defend a felony charge that may be punishable by				
4	death shall be calculated on an hourly basis at a rate set by the Supreme Court of Virginia.				
5	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court shall				
6	have presented to it a sentencing revocation report prepared on a form designated by the				
7	Virginia Criminal Sentencing Commission indicating the condition or conditions of the				
8	suspended sentence, good behavior, or probation supervision that the defendant has allegedly				
9	violated.				
10	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for				
11	violation of a condition or conditions other than a new criminal offense conviction, the court				
12	shall also have presented to it the applicable probation violation guideline worksheets				
13	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review and				
14	consider the suitability of the discretionary probation violation guidelines. Before imposing				
15	sentence, the court shall state for the record that such review and consideration have been				
16	accomplished and shall make the completed worksheets a part of the record of the case and				
17	open for inspection. In hearings in which the court imposes a sentence that is either greater or				
18	less than that indicated by the discretionary probation violation guidelines, the court shall file				
19	with the record of the case a written explanation of such departure.				
20	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the				
21	clerk of the circuit court in which the hearing was held shall cause a copy of such order or				
22	orders, the original sentencing revocation report, any applicable probation violation guideline				
23	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to				
24	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30				
25	days.				
26	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure				
27	to follow any or all of these provisions in the prescribed manner shall not be reviewable on				
28	appeal or the basis of any other post-hearing relief.				
29	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of				
30	Virginia, or otherwise, including any new construction, shall be delayed at the request of the				
31	local governing body in which the court is located until June 30, 2016. The provisions of this				
32	item shall not apply to facilities that were subject to litigation on or before November 30,				
33	2008.				
34	Total for Circuit Courts .....			\$106,902,327	\$107,011,312
35	General Fund Positions.....	165.00	165.00		
36	Position Level .....	165.00	165.00		
37	Fund Sources: General .....	\$106,897,327	\$107,006,312		
38	Special .....	\$5,000	\$5,000		
39	<b>General District Courts (114)</b>				
40	40. Pre-Trial, Trial, and Appellate Processes (32100).....			\$103,494,504	\$103,584,579
41	Trial Processes (32103) .....	\$84,929,319	\$85,019,394		
42	Other Court Costs and Allowances (Criminal Fund)				
43	(32104) .....	\$13,755,656	\$13,755,656		
44	Involuntary Mental Commitments (32105).....	\$4,809,529	\$4,809,529		
45	Fund Sources: General .....	\$103,494,504	\$103,584,579		
46	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
47	19.2-163 and 37.2-809 et seq., Code of Virginia.				
48	A. Out of the amounts in this Item for Trial Processes shall be paid:				
49	1. The annual salaries of all General District Court judges, \$146,599 from July 1, 2014, to				

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	November 24, 2014, \$146,599 from November 25, 2014, to November 24, 2015, and \$146,599				
2	from November 25, 2015, to June 30, 2016. Such salary shall be 90 percent of the annual				
3	salary fixed by law for judges of the Circuit Courts and shall represent the total compensation				
4	for General District Court Judges and incorporate all supplements formerly paid by the various				
5	localities.				
6	2. The salaries of substitute judges and court personnel.				
7	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
8	on June 30, 2014, in the appropriation made in Item 43, Chapter 806, Acts of Assembly of 3				
9	in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary Mental				
10	Commitments and the balances remaining in these item details on June 30, 2015.				
11	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may				
12	be transferred between Items 39, 40, 41, and 298, as needed, to cover any deficits incurred for				
13	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
14	Assistance Services.				
15	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
16	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
17	E. Out of the amount appropriated from the general fund for Other Court Costs and				
18	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
19	\$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries				
20	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the				
21	administration of the physical evidence recovery kit (PERK) program.				
22	F. A district court judge shall only be reimbursed for mileage for commuting if the judge has				
23	to travel to a courthouse in a county or city other than the one in which the judge resides and				
24	the distance between the judge's residence and the courthouse is greater than 25 miles.				
25	G. Upon the retirement or separation from employment of any chief general district court clerks				
26	from the 7th judicial district or the 13th judicial district, any vacant chief clerk positions in				
27	excess of one chief clerk for each general district court shall be reallocated by the Committee				
28	on District Courts to district courts with the highest documented unmet staffing requirements.				
29	Total for General District Courts .....			\$103,494,504	\$103,584,579
30	General Fund Positions.....	1,056.10	1,056.10		
31	Position Level .....	1,056.10	1,056.10		
32	Fund Sources: General .....	\$103,494,504	\$103,584,579		
33	<b>Juvenile and Domestic Relations District Courts (115)</b>				
34	41. Pre-Trial, Trial, and Appellate Processes (32100).....			\$87,103,326	\$87,178,266
35	Trial Processes (32103) .....	\$57,966,324	\$58,041,264		
36	Other Court Costs and Allowances (Criminal Fund)				
37	(32104) .....	\$28,821,434	\$28,821,434		
38	Involuntary Mental Commitments (32105).....	\$315,568	\$315,568		
39	Fund Sources: General .....	\$87,103,326	\$87,178,266		
40	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,				
41	16.1-226 through 16.1-334, 19.2-163 and 37.1-67.1 et seq., Code of Virginia.				
42	A. Out of the amounts in this Item for Trial Processes shall be paid:				
43	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,				
44	\$146,599 from July 1, 2014, to November 24, 2014, \$146,599 from November 25, 2014, to				
45	November 24, 2015, and \$146,599 from November 25, 2015, to June 30, 2016. Such salary				
46	shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall				
47	represent the total compensation for Juvenile and Domestic Relations District Court Judges.				

ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. The salaries of substitute judges and court personnel.				
2	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
3	on June 30, 2014, in the appropriation made in Item 44, Chapter 806, Acts of Assembly of				
4	2013, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
5	Mental Commitments and the balances remaining in these item details on June 30, 2015.				
6	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
7	be transferred between Items 40, 41, 42, and 298, as needed, to cover any deficits incurred for				
8	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
9	Assistance Services.				
10	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
11	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
12	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for a				
13	child by the Commonwealth, the juvenile and domestic relations district court or the circuit				
14	court, as the case may be, shall order the parent, parents, adoptive parent or adoptive parents of				
15	the child, or another party with a legitimate interest therein who has filed a petition with the				
16	court to reimburse the Commonwealth the costs of such services in an amount not to exceed				
17	the amount awarded the Guardian ad Litem by the court. If the court determines such party is				
18	unable to pay, the required reimbursement may be reduced or eliminated. In addition, it is the				
19	intent of the General Assembly that the Supreme Court actively administer the Guardian ad				
20	Litem program to ensure that payments made to Guardians ad Litem do not exceed that which				
21	is required. The Executive Secretary of the Supreme Court shall report August 1 and January 1				
22	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on				
23	the amounts paid for Guardian ad Litem purposes, amounts reimbursed by parents and/or				
24	guardians, savings achieved, and management actions taken to further enhance savings under				
25	this program.				
26	F. Out of the amount appropriated from the general fund for Other Court Costs and Allowances				
27	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$870,000 the				
28	first year and not to exceed \$870,000 the second year to the Criminal Injuries Compensation				
29	Fund, administered by the Virginia Workers' Compensation Commission for the administration				
30	of the physical evidence recovery kit (PERK) program.				
31	Total for Juvenile and Domestic Relations District				
32	Courts .....			\$87,103,326	\$87,178,266
33	General Fund Positions.....	617.10	617.10		
34	Position Level .....	617.10	617.10		
35	Fund Sources: General.....	\$87,103,326	\$87,178,266		
36	<b>Combined District Courts (116)</b>				
37	42. Pre-Trial, Trial, and Appellate Processes (32100).....			\$24,036,900	\$24,078,641
38	Trial Processes (32103) .....	\$15,639,406	\$15,681,147		
39	Other Court Costs and Allowances (Criminal Fund)				
40	(32104) .....	\$7,016,737	\$7,016,737		
41	Involuntary Mental Commitments (32105).....	\$1,380,757	\$1,380,757		
42	Fund Sources: General.....	\$24,036,900	\$24,078,641		
43	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
44	16.1-226 through 16.1-334, 19.2-163, and 37.1-67.1 et seq., Code of Virginia.				
45	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute				
46	judges and court personnel.				
47	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
48	on June 30, 2014, in the appropriation made in Item 45, Chapter 806, Acts of Assembly of				
49	2013, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
50	Mental Commitments and the balances remaining in these item details on June 30, 2015.				

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
2	be transferred between Items 40, 41, 42, and 298, as needed, to cover any deficits incurred for				
3	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
4	Assistance Services.				
5	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
6	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
7	E. Out of the amount appropriated from the general fund for Other Court Costs and				
8	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
9	\$95,000 the first year and not to exceed \$95,000 the second year to the Criminal Injuries				
10	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the				
11	administration of the physical evidence recovery kit (PERK) program.				
12	Total for Combined District Courts .....			<b>\$24,036,900</b>	<b>\$24,078,641</b>
13	General Fund Positions.....	204.55	204.55		
14	Position Level .....	204.55	204.55		
15	Fund Sources: General .....	\$24,036,900	\$24,078,641		
16	<b>Magistrate System (103)</b>				
17	43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$30,327,104	\$30,337,943
18	Appellate Review (32101).....	\$12,942	\$12,942		
19	Pre-Trial Assistance (32102) .....	\$30,314,162	\$30,325,001		
20	Fund Sources: General .....	\$30,327,104	\$30,337,943		
21	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
22	Virginia.				
23	Total for Magistrate System .....			<b>\$30,327,104</b>	<b>\$30,337,943</b>
24	General Fund Positions.....	446.20	446.20		
25	Position Level .....	446.20	446.20		
26	Fund Sources: General .....	\$30,327,104	\$30,337,943		
27	Grand Total for Supreme Court .....			<b>\$404,872,184</b>	<b>\$405,458,983</b>
28	General Fund Positions.....	2,706.71	2,706.71		
29	Nongeneral Fund Positions.....	6.00	6.00		
30	Position Level .....	2,712.71	2,712.71		
31	Fund Sources: General .....	\$394,137,605	\$394,719,925		
32	Special.....	\$308,655	\$308,655		
33	Dedicated Special Revenue .....	\$9,000,000	\$9,000,000		
34	Federal Trust.....	\$1,425,924	\$1,430,403		
35	<b>§ 1-15. BOARD OF BAR EXAMINERS (233)</b>				
36	44. Regulation of Professions and Occupations (56000) .....			\$1,500,077	\$1,500,328
37	Lawyer Regulation (56019).....	\$1,500,077	\$1,500,328		
38	Fund Sources: Special.....	\$1,500,077	\$1,500,328		
39	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and §54.1-3934, Code of Virginia.				
40	The State Comptroller shall continue the Board of Bar Examiners Fund on the Commonwealth				
41	Accounting and Reporting System. Revenues collected from fees paid by applicants for				
42	admission to the bar shall be deposited into the Board of Bar Examiners Fund. The source of				
43	nongeneral funds included in this item is the Board of Bar Examiners Fund. Interest generated				
44	by the fund shall be retained by the fund.				

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for Board of Bar Examiners .....			<b>\$1,500,077</b>	<b>\$1,500,328</b>
2	Nongeneral Fund Positions.....	8.00	8.00		
3	Position Level .....	8.00	8.00		
4	Fund Sources: Special.....	\$1,500,077	\$1,500,328		
5	<b>§ 1-16. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)</b>				
6 45.	Adjudication Training, Education, and Standards				
7	(32600) .....			\$600,985	\$602,329
8	Judicial Standards (32602) .....	\$600,985	\$602,329		
9	Fund Sources: General.....	\$600,985	\$602,329		
10	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
11	Virginia.				
12	Total for Judicial Inquiry and Review Commission .....			<b>\$600,985</b>	<b>\$602,329</b>
13	General Fund Positions.....	3.00	3.00		
14	Position Level .....	3.00	3.00		
15	Fund Sources: General.....	\$600,985	\$602,329		
16	<b>§ 1-17. INDIGENT DEFENSE COMMISSION (848)</b>				
17 46.	Legal Defense (32700).....			\$45,613,064	\$45,617,269
18	Criminal Indigent Defense Services (32701).....	\$39,122,919	\$39,122,919		
19	Capital Indigent Defense Services (32702) .....	\$3,549,316	\$3,549,316		
20	Legal Defense Regulatory Services (32703).....	\$197,866	\$197,866		
21	Administrative Services (32722) .....	\$2,742,963	\$2,747,168		
22	Fund Sources: General.....	\$45,601,060	\$45,605,264		
23	Special.....	\$12,004	\$12,005		
24	Authority: §§ 19.2-163.1 through 19.2-163.8, Code of Virginia, as amended by Chapter 884 of				
25	the Acts of Assembly 2004.				
26	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent Defense				
27	Commission shall serve at the pleasure of the commission.				
28	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
29	the general fund is provided to support two positions to enforce and monitor compliance with				
30	the new Standards of Practice for court-appointed counsel.				
31	Total for Indigent Defense Commission.....			<b>\$45,613,064</b>	<b>\$45,617,269</b>
32	General Fund Positions.....	540.00	540.00		
33	Position Level .....	540.00	540.00		
34	Fund Sources: General.....	\$45,601,060	\$45,605,264		
35	Special.....	\$12,004	\$12,005		
36	<b>§ 1-18. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)</b>				
37 47.	Adjudicatory Research, Planning, and Coordination				
38	(32400) .....			\$1,098,755	\$1,100,273
39	Adjudicatory Research and Planning (32403) .....	\$1,098,755	\$1,100,273		
40	Fund Sources: General.....	\$1,028,748	\$1,030,242		
41	Special.....	\$70,007	\$70,031		
42	Authority: Title 17.1, Chapter 8, Code of Virginia; Section 19.2-303.6, Code of Virginia				

ITEM 47.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
2	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
3	information to project the impact, the commission shall assign a minimum fiscal impact of				
4	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				
5	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				
6	B.1. Notwithstanding the provisions of § 19.2-303.5, Code of Virginia, the provisions of that				
7	section shall not expire on July 1, 2012, but shall continue in effect until July 1, 2015, and				
8	may be implemented in up to four sites.				
9	2. The Virginia Criminal Sentencing Commission, with the concurrence of the chief judge of				
10	the circuit court and the Commonwealth's attorney of the locality, shall designate each				
11	immediate sanction probation program site. The Virginia Criminal Sentencing Commission				
12	shall develop guidelines and procedures for implementing the program, administer the program,				
13	and evaluate the results of the program. As part of its administration of the program, the				
14	commission shall designate a standard, validated substance abuse assessment instrument to be				
15	used by probation and parole districts to assess probationers subject to the immediate sanction				
16	probation program. The commission shall also determine outcome measures and collect data				
17	for evaluation of the results of the program at the designated sites. The commission shall				
18	present a report on the implementation of the immediate sanction probation program, including				
19	recidivism results to the Chief Justice, Governor, and the Chairmen of the House and Senate				
20	Courts of Justice Committees, the House Appropriations Committee, and the Senate Finance				
21	Committee by November 1, 2015.				
22	Total for Virginia Criminal Sentencing Commission.....			\$1,098,755	\$1,100,273
23	General Fund Positions.....	10.00	10.00		
24	Position Level .....	10.00	10.00		
25	Fund Sources: General .....	\$1,028,748	\$1,030,242		
26	Special.....	\$70,007	\$70,031		
27	<b>§ 1-19. VIRGINIA STATE BAR (117)</b>				
28	48. Legal Defense (32700).....			\$11,852,896	\$11,855,863
29	Criminal Indigent Defense Services (32701).....	\$352,500	\$352,500		
30	Indigent Defense, Civil (32704).....	\$11,500,396	\$11,503,363		
31	Fund Sources: General .....	\$4,002,896	\$4,005,863		
32	Special.....	\$7,850,000	\$7,850,000		
33	Authority: § 17.1-278, Code of Virginia.				
34	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds				
35	provided for in this act, and those available from financial institutions pursuant to § 54.1-3916,				
36	Code of Virginia, to file lawsuits on behalf of aliens present in the United States in violation of				
37	law.				
38	B.1. The amounts for Indigent Defense, Civil, include up to \$50,000 the first year and up to				
39	\$50,000 the second year from the general fund for the Community Tax Law Project, to provide				
40	indigent defense services in matters related to taxation disputes, and educational services				
41	involving the rights and responsibilities of taxpayers.				
42	2. The amounts for Indigent Defense, Civil, include up to \$3,600,000 the first year and up to				
43	\$3,600,000 the second year from the general fund to provide grants for high quality civil legal				
44	assistance to low income Virginians and to promote equal access to justice.				
45	3. The amounts for Indigent Defense, Criminal, include up to \$352,500 the first year and up to				
46	\$352,500 the second year from the general fund to provide grants to the Virginia Capital				
47	Representation Resource Center for representation to people sentenced to death in Virginia and				
48	to promote equal access to justice.				
49	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or				
50	about January 1, provide a report to the Chairmen of the House Appropriations and Senate				

ITEM 48.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Finance Committees, and the Director, Department of Planning and Budget regarding the status				
2	of legal services assistance programs in the Commonwealth. The report shall include, but not				
3	be limited to, efforts to maintain and improve the accuracy of caseload data, case opening and				
4	case closure information, and program activity levels as it relates to clients.				
5	49. Regulation of Professions and Occupations (56000) .....			\$14,001,202	\$14,086,677
6	Lawyer Regulation (56019).....	\$14,001,202	\$14,086,677		
7	Fund Sources: Dedicated Special Revenue .....	\$14,001,202	\$14,086,677		
8	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
9	Virginia.				
10	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
11	activities toward the purposes of regulating the legal profession and improving the quality of				
12	legal services available to the people of the Commonwealth, and that, insofar as reasonably				
13	possible, the Virginia State Bar shall refrain from commercial or other undertakings not				
14	necessarily or reasonably related to the above stated purposes.				
15	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the				
16	second year from revenues generated from the assessment of annual fees by the Supreme Court				
17	of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007 Acts of				
18	Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State Bar.				
19	C. The Virginia State Bar shall review its member fee structure and make changes necessary to				
20	ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
21	balance.				
22	Total for Virginia State Bar .....			\$25,854,098	\$25,942,540
23	Nongeneral Fund Positions.....	89.00	89.00		
24	Position Level .....	89.00	89.00		
25	Fund Sources: General .....	\$4,002,896	\$4,005,863		
26	Special .....	\$7,850,000	\$7,850,000		
27	Dedicated Special Revenue .....	\$14,001,202	\$14,086,677		
28	<b>§ 1-20. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)</b>				
29	50. Across the Board Reductions (71400).....			\$0	\$0
30	Authority: Discretionary Inclusion.				
31	A.1. Notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia, the total				
32	number of authorized judges in any judicial district or circuit shall be reduced by a number				
33	equal to the number of judges retiring, dying or resigning from that district or circuit for any				
34	authorized judgeship which was vacant or became vacant on or after February 15, 2010, and				
35	before July 1, 2010, effective upon the resignation, death or retirement date of each such judge.				
36	2. Furthermore, notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia,				
37	the total number of authorized judges in any judicial district or circuit shall be reduced by a				
38	number equal to the number of judges retiring, dying or resigning from that district or circuit				
39	on or after July 1, 2010, and on or before June 30, 2014, effective upon the resignation, death				
40	or retirement date of each such judge.				
41	3. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
42	court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a				
43	resident of Northampton or Accomack County.				
44	4. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
45	court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a				
46	resident of the City of Virginia Beach and retired prior to July 1, 2010.				
47	5. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				

ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	court judgeship in the Fifth Judicial Circuit in which the retiring incumbent judge retired prior				
2	to July 1, 2011.				
3	6. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
4	court judgeship in the Sixth Judicial Circuit.				
5	7. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit				
6	court judgeship in the Ninth Judicial Circuit in which the judgeship became vacant prior to				
7	July 1, 2010.				
8	8. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
9	court judgeship in the Tenth Judicial Circuit in which the retiring incumbent judge retired after				
10	January 1, 2011, but prior to July 1, 2011.				
11	9. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
12	court judgeship in the Eleventh Judicial Circuit in which the retiring incumbent judge retired				
13	after January 1, 2010, but prior to July 1, 2010.				
14	10. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
15	court judgeship in the Fourteenth Judicial Circuit in which the retiring incumbent judge retired				
16	after January 1, 2011, but prior to July 1, 2011.				
17	11. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
18	court judgeship in the Fifteenth Judicial Circuit in which the retiring incumbent judge retired				
19	prior to July 1, 2011.				
20	12. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
21	court judgeship in the Eighteenth Judicial Circuit.				
22	13. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit				
23	court judgeship in the Twenty-fourth Judicial Circuit in which the retiring incumbent judge				
24	retired prior to July 1, 2010.				
25	14. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
26	court judgeship in the Twenty-sixth Judicial Circuit in which the retiring incumbent judge				
27	retired prior to July 1, 2011.				
28	15. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
29	court judgeship in the Twenty-seventh Judicial Circuit in which the retiring incumbent judge				
30	retired prior to July 1, 2010.				
31	16. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
32	court judgeship in the Thirtieth Judicial Circuit in which the vacancy occurred prior to July 1,				
33	2011.				
34	17. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general				
35	district court judgeship in the Second Judicial District in which the retiring incumbent judge				
36	retired prior to July 1, 2010.				
37	18. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general				
38	district court judgeship in the Sixth Judicial District in which the retiring incumbent judge				
39	retired prior to July 1, 2010.				
40	19. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general				
41	district court judgeship in the Twelfth Judicial District in which the retiring incumbent judge				
42	retired prior to July 1, 2011.				
43	20. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general				
44	district court judgeship in the Twentieth Judicial District in which the retiring incumbent judge				
45	retired after January 1, 2010, but prior to July 1, 2010.				
46	21. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized				
47	juvenile and domestic relations general district court judgeship in the Eleventh Judicial District				
48	in which the retiring incumbent judge retired prior to July 1, 2010.				



ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	22. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized				
2	juvenile and domestic relations general district court judgeship in the Fifteenth Judicial District				
3	in which the retiring incumbent judge retired prior to July 1, 2010.				
4	23. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized				
5	juvenile and domestic relations general district court judgeship in the Twenty-seventh Judicial				
6	District in which the retiring incumbent judge retired prior to July 1, 2010.				
7	24. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
8	court judgeship in the Sixth Judicial Circuit in which the retiring incumbent judge retired prior				
9	to July 1, 2012.				
10	25. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
11	court judgeship in the Ninth Judicial Circuit in which the retiring incumbent judge retired prior				
12	to July 1, 2012.				
13	26. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
14	court judgeship in the Twelfth Judicial Circuit in which the retiring incumbent judge retired				
15	prior to July 1, 2012.				
16	27. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
17	court judgeship in the Thirteenth Judicial Circuit in which the retiring incumbent judge retired				
18	prior to January 1, 2011.				
19	28. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
20	court judgeship in the Fourteenth Judicial Circuit in which the retiring incumbent judge retired				
21	prior to July 1, 2012.				
22	29. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
23	court judgeship in the Sixteenth Judicial Circuit in which the retiring incumbent judge retired				
24	prior to July 1, 2012.				
25	30. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
26	court judgeship in the Seventeenth Judicial Circuit in which the retiring incumbent judge retired				
27	prior to February 1, 2012.				
28	31. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
29	court judgeship in the Twenty-second Judicial Circuit in which the retiring incumbent judge				
30	retired after July 1, 2011 and prior to August 31, 2012.				
31	32. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit				
32	court judgeship in the Twenty-eighth Judicial Circuit in which the retiring incumbent judge				
33	retired after January 1, 2012 and prior to July 1, 2012.				
34	33. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general				
35	district court judgeship in the First Judicial District in which the retiring incumbent judge				
36	retired after July 1, 2011 and prior to July 1, 2012.				
37	34. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general				
38	district court judgeship in the Sixth Judicial District in which the retiring incumbent judge				
39	retired after January 1, 2011 and prior to January 1, 2012.				
40	35. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general				
41	district court judgeship in the Twentieth Judicial District in which the retiring incumbent judge				
42	retired after April 1, 2012 and prior to July 1, 2012.				
43	36. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general				
44	district court judgeship in the Twenty-fifth Judicial District in which the retiring incumbent				
45	judge retired prior to January 1, 2009.				
46	37. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general				
47	district court judgeship in the Thirty-first Judicial District in which the retiring incumbent judge				
48	retired prior to January 1, 2013.				

ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	38. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
2	and domestic relations district court judgeship in the Second Judicial District which became				
3	vacant after January 1, 2012 and prior to July 1, 2012.				
4	39. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
5	and domestic relations district court judgeship in the Ninth Judicial District in which the				
6	retiring incumbent judge retired prior to July 1, 2012.				
7	40. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
8	and domestic relations district court judgeship in the Tenth Judicial District in which the				
9	retiring incumbent judge retired prior to July 1, 2012.				
10	41. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
11	and domestic relations district court judgeship in the Twelfth Judicial District in which the				
12	retiring incumbent judge retired prior to July 1, 2012.				
13	42. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
14	and domestic relations district court judgeship in the Fourteenth Judicial District in which the				
15	retiring incumbent judge retired prior to July 1, 2010.				
16	43. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
17	and domestic relations district court judgeship in the Twenty-fourth Judicial District in which				
18	an incumbent judge died prior to January 1, 2012.				
19	44. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile				
20	and domestic relations district court judgeship in the Twenty-eighth Judicial District in which				
21	the retiring incumbent judge retired prior to July 1, 2012.				
22	45. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized				
23	judgeship in which the vacancy occurred as a result of a judge being appointed to a judgeship				
24	on another Virginia court, provided such appointment is to another authorized judgeship which				
25	is funded as provided herein or by existing law.				
26	46. Effective August 1, 2012, the provisions of this Item shall not apply to any authorized				
27	circuit, general district, or juvenile and domestic relations court judgeship in which the vacancy				
28	occurred after August 1, 2012, and prior to December 1, 2012, and the incumbent judge would				
29	not have been subject to mandatory retirement on or before February 15, 2013.				
30	47. Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile				
31	and domestic relations district court judgeship in the Sixteenth Judicial District in which the				
32	retiring incumbent judge retired prior to February 1, 2013.				
33	48. Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile				
34	and domestic relations district court judgeship in the Thirty-first Judicial District in which the				
35	retiring incumbent judge retired prior to July 1, 2013.				
36	49. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit				
37	court judgeship in the Fifth Judicial Circuit in which the retiring incumbent judge retired prior				
38	to January 1, 2013.				
39	50. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit				
40	court judgeship in the Fifteenth Judicial Circuit in which the retiring incumbent judge retired				
41	prior to May 1, 2013.				
42	51. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit				
43	court judgeship in the Twenty-second Judicial Circuit in which the retiring incumbent judge				
44	retired prior to January 1, 2013.				
45	52. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit				
46	court judgeship in the Twenty-fifth Judicial Circuit in which the retiring incumbent judge				
47	retired prior to January 1, 2013.				
48	53. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit				
49	court judgeship in the Twenty-sixth Judicial Circuit in which the retiring incumbent judge				

ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	retired prior to July 1, 2013.				
2	54. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general				
3	district court judgeship in the Second Judicial District in which the retiring incumbent judge				
4	retired prior to February 1, 2012.				
5	55. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general				
6	district court judgeship in the Fourth Judicial District in which the retiring incumbent judge				
7	retired prior to February 1, 2012.				
8	56. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general				
9	district court judgeship in the Eleventh Judicial District in which the retiring incumbent judge				
10	retired prior to February 1, 2013.				
11	57. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general				
12	district court judgeship in the Twelfth Judicial District in which the retiring incumbent judge				
13	retired prior to February 1, 2013.				
14	58. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general				
15	district court judgeship in the Fourteenth Judicial District in which the retiring incumbent judge				
16	retired prior to February 1, 2013.				
17	59. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general				
18	district court judgeship in the Fifteenth Judicial District in which the retiring incumbent judge				
19	retired prior to December 1, 2012.				
20	60. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general				
21	district court judgeship in the Twenty-eighth Judicial District in which the retiring incumbent				
22	judge retired prior to February 1, 2013.				
23	61. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general				
24	district court judgeship in the Twenty-ninth Judicial District in which the incumbent judge				
25	vacated the bench prior to September 1, 2012.				
26	62. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit				
27	court judgeship in the Second Circuit in which the retiring incumbent judge retired prior to				
28	January 1, 2012.				
29	63. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit				
30	court judgeship in the Nineteenth Circuit in which the retiring incumbent judge retired prior to				
31	August 1, 2012.				
32	64. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit				
33	court judgeship in the Twentieth Circuit in which the retiring incumbent judge retired prior to				
34	May 1, 2013.				
35	65. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general				
36	district court judgeship in the Seventeenth Judicial District in which the retiring incumbent				
37	judge retired prior to July 1, 2012.				
38	66. Effective July 1, 2013, the provisions of this item shall not apply to any authorized				
39	juvenile and domestic relations district court judgeship in the Twenty-First Judicial District in				
40	which the retiring incumbent judge retired prior to July 1, 2013.				
41	67. Effective January 1, 2014, the provisions of this item shall not apply to any authorized				
42	circuit court judgeship in the Third Circuit in which the retiring incumbent judge retired prior				
43	to January 1, 2013.				
44	68. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit				
45	court judgeship in the Fourth Circuit in which the retiring incumbent judge retired prior to May				
46	1, 2012.				
47	69. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit				
48	court judgeship in the Twenty-Third Circuit in which the retiring incumbent judge retired prior				

ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	to March 1, 2013.				
2	70. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit				
3	court judgeship in the Twenty-Eighth Circuit in which the retiring incumbent judge retired prior				
4	to July 1, 2013.				
5	71. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general				
6	district court judgeship in the Thirteenth Judicial District in which the retiring incumbent judge				
7	retired prior to January 1, 2010.				
8	72. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general				
9	district court judgeship in the Fifteenth Judicial District in which the retiring incumbent judge				
10	retired prior to February 1, 2013.				
11	73. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general				
12	district court judgeship in the Sixteenth Judicial District in which the retiring incumbent judge				
13	retired prior to February 1, 2013.				
14	74. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general				
15	district court judgeship in the Nineteenth Judicial District in which the retiring incumbent judge				
16	retired prior to February 1, 2011.				
17	75. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general				
18	district court judgeship in the Twenty-Seventh Judicial District in which the retiring incumbent				
19	judge retired prior to January 1, 2011.				
20	76. Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile				
21	and domestic relations district court judgeship in the Fifteenth Judicial District in which the				
22	retiring incumbent judge retired prior to May 1, 2013.				
23	77. Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile				
24	and domestic relations district court judgeship in the Twenty-Third Judicial District in which				
25	the retiring incumbent judge retired prior to July 1, 2013.				
26	B. Included in the appropriation for Items 39, 40 and 41 is sufficient funding for the costs of				
27	thirteen vacant or soon to be vacant circuit court judgeships, eight vacant or soon to be vacant				
28	general district court judgeships and four vacant or soon to be vacant juvenile and domestic				
29	relations court judgeships. The provisions of paragraph A. of this Item shall not be applicable				
30	to these judgeships. The specific judgeships to be filled under this provision shall be				
31	determined by the General Assembly, in consultation with the Chief Justice of the Supreme				
32	Court.				
33	Total for Judicial Department Reversion Clearing				
34	Account.....			\$0	\$0
35	TOTAL FOR JUDICIAL DEPARTMENT .....			\$479,539,163	\$480,221,722
36	General Fund Positions.....	3,259.71	3,259.71		
37	Nongeneral Fund Positions.....	103.00	103.00		
38	Position Level .....	3,362.71	3,362.71		
39	Fund Sources: General .....	\$445,371,294	\$445,963,623		
40	Special.....	\$9,740,743	\$9,741,019		
41	Dedicated Special Revenue .....	\$23,001,202	\$23,086,677		
42	Federal Trust.....	\$1,425,924	\$1,430,403		

ITEM 51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>EXECUTIVE DEPARTMENT</b>			
2	<b>EXECUTIVE OFFICES</b>			
3	<b>§ 1-21. OFFICE OF THE GOVERNOR (121)</b>			
4 51.	Administrative and Support Services (79900).....		\$3,790,542	\$3,800,783
5	General Management and Direction (79901).....	\$3,790,542	\$3,800,783	
6	Fund Sources: General.....	\$3,790,542	\$3,800,783	
7	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
8	Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year and			
9	\$175,000 the second year.			
10 52.	Historic and Commemorative Attraction Management			
11	(50200) .....		\$443,979	\$443,979
12	Executive Mansion Operations (50207).....	\$443,979	\$443,979	
13	Fund Sources: General.....	\$443,979	\$443,979	
14	Authority: Title 2.2, Chapter 1, Code of Virginia.			
15 53.	Governmental Affairs Services (70100).....		\$463,544	\$463,570
16	Intergovernmental Relations (70101) .....	\$463,544	\$463,570	
17	Fund Sources: General.....	\$320,195	\$320,195	
18	Commonwealth Transportation .....	\$143,349	\$143,375	
19	Authority: Title 2.2, Chapter 3, Code of Virginia.			
20 54.	Disaster Planning and Operations (72200) .....		a sum sufficient	
21	Disaster Operations (72202).....	a sum sufficient		
22	Disaster Assistance (72203).....	a sum sufficient		
23	Authority: Title 44, Chapter 3.2, Code of Virginia.			
24	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
25	constitutionally restricted, and is to be effective only in the event of a declared state of			
26	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,			
27	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state			
28	agencies for payment of eligible costs according to written directions of the Governor or by			
29	such other person or persons as may be designated by him for this purpose.			
30	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be			
31	paid to eligible jurisdictions in accordance with guidelines and procedures established by the			
32	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.			
33	B. In the event of a Presidentially declared disaster, the state and local share of any federal			
34	assistance, hazard mitigation, or flood control programs in which the state participates will be			
35	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency			
36	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management. The			
37	state share of any such program shall be no less than 10 percent.			
38	Total for Office of the Governor .....		<b>\$4,698,065</b>	<b>\$4,708,332</b>
39	General Fund Positions.....	37.67	37.67	
40	Nongeneral Fund Positions.....	1.33	1.33	
41	Position Level .....	39.00	39.00	
42	Fund Sources: General.....	\$4,554,716	\$4,564,957	
43	Commonwealth Transportation .....	\$143,349	\$143,375	

ITEM 55.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>§ 1-22. LIEUTENANT GOVERNOR (119)</b>			
<b>2</b> 55.	Administrative and Support Services (79900).....		\$351,038	\$352,349
<b>3</b>	General Management and Direction (79901).....	\$351,038	\$352,349	
<b>4</b>	Fund Sources: General .....	\$351,038	\$352,349	
<b>5</b>	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2, Chapter			
<b>6</b>	2, Article 3, Code of Virginia.			
<b>7</b>	Out of this appropriation shall be paid:			
<b>8</b>	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;			
<b>9</b>	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same			
<b>10</b>	basis as for the members of the General Assembly;			
<b>11</b>	3. Salaries and benefits for compensation of up to three staff positions in the Office of the			
<b>12</b>	Lieutenant Governor.			
<b>13</b>	Total for Lieutenant Governor .....		<b>\$351,038</b>	<b>\$352,349</b>
<b>14</b>	General Fund Positions.....	4.00	4.00	
<b>15</b>	Position Level .....	4.00	4.00	
<b>16</b>	Fund Sources: General .....	\$351,038	\$352,349	
<b>17</b>	<b>§ 1-23. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)</b>			
<b>18</b> 56.	Legal Advice (32000).....		\$30,377,607	\$30,427,004
<b>19</b>	State Agency/Local Legal Assistance and Advice			
<b>20</b>	(32002) .....	\$30,377,607	\$30,427,004	
<b>21</b>	Fund Sources: General .....	\$19,383,013	\$19,412,838	
<b>22</b>	Special.....	\$10,419,851	\$10,439,423	
<b>23</b>	Federal Trust.....	\$574,743	\$574,743	
<b>24</b>	Authority: Title 2.2 Chapter 5, Code of Virginia.			
<b>25</b>	A. Out of this appropriation shall be paid:			
<b>26</b>	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second year.			
<b>27</b>	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal			
<b>28</b>	monthly installments.			
<b>29</b>	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code of			
<b>30</b>	Virginia.			
<b>31</b>	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from the			
<b>32</b>	general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement			
<b>33</b>	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The			
<b>34</b>	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),			
<b>35</b>	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement Agreement.			
<b>36</b>	The general fund shall be reimbursed on a proportional basis from the Tobacco Indemnification			
<b>37</b>	and Community Revitalization Fund and the Virginia Tobacco Settlement Fund for costs			
<b>38</b>	associated with the enforcement of the 1998 Tobacco Master Settlement Agreement pursuant to			
<b>39</b>	transfers directed by Item 466, paragraphs A.2 and B.2, and § 3-1.01, Paragraph N of this act.			
<b>40</b>	C. Upon notification by the Attorney General, agencies that administer programs which are			
<b>41</b>	funded wholly or partially from nongeneral fund appropriations shall transfer to the Department			
<b>42</b>	of Law the necessary funds to cover the costs of legal services that are related to such			
<b>43</b>	nongeneral funds. The Attorney General, in consultation with the respective agency heads,			

ITEM 56.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	shall determine the amounts for transfer. It is the intent of the General Assembly that legal				
2	services provided by the Office of the Attorney General for general fund-supported programs				
3	shall be provided out of this appropriation.				
4	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
5	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
6	Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the				
7	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia, to				
8	cause court facilities to be made secure, or put in good repair, or rendered otherwise safe, and				
9	(ii) counsel representing court personnel, including clerks, judges, and Justices in actions				
10	arising out of their official duties.				
11	E. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
12	General shall provide legal service in civil matters and consultation and legal advice in suits				
13	and other legal actions to soil and water conservation district directors and districts upon the				
14	request of those district directors or districts at no charge.				
15	57. Medicaid Program Services (45600).....			\$12,155,121	\$12,155,182
16	Medicaid Fraud Investigation and Prosecution (45614)....	\$12,155,121	\$12,155,182		
17	Fund Sources: Special.....	\$3,150,509	\$3,150,570		
18	Federal Trust.....	\$9,004,612	\$9,004,612		
19	Authority: Title 32.1, Chapter 9, Code of Virginia.				
20	On or before November 15, 2012, the Medicaid Fraud Control Unit within the Office of the				
21	Attorney General shall provide a report to the Chairmen of the House Appropriations and				
22	Senate Finance Committees detailing the unit's efforts to prevent Medicaid fraud and increase				
23	Medicaid recoveries, including details on the history of annual collections, actual deposits to				
24	the general fund, and estimated amounts to be identified and collected over the biennium. The				
25	report shall include the efforts to be undertaken as a result of the additional positions				
26	authorized in this act and provide an update on the projected increase in Medicaid recoveries				
27	assumed for the Virginia Health Care Fund.				
28	58. Regulation of Business Practices (55200) .....			\$3,355,266	\$3,355,639
29	Regulatory and Consumer Advocacy (55201).....	\$3,355,266	\$3,355,639		
30	Fund Sources: General.....	\$1,435,982	\$1,435,982		
31	Special.....	\$1,919,284	\$1,919,657		
32	Authority: Title 2.2, Chapter 5, Code of Virginia.				
33	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from special				
34	funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust				
35	Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended				
36	herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,				
37	costs, recoveries, or other moneys which from time to time may become available as a result of				
38	regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney				
39	General participates, or civil enforcement efforts including, but not limited to, those brought				
40	pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of				
41	Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the				
42	fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest				
43	earnings on, the fund shall be retained in the fund, provided, however, that any amounts				
44	contained in the fund that exceed \$1,250,000 on the final day of the fiscal year shall be				
45	deposited to the credit of the general fund. In addition to the uses of the fund permitted by				
46	Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs				
47	associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3				
48	(§ 32.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with				
49	litigation initiated by the Office of the Attorney General, and costs associated with civil				
50	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
51	59. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state				
52	treasury under the direction of the Attorney General. Claims against agencies funded solely				

ITEM 59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	from the general fund shall be paid from the general fund. Claims against agencies funded by				
2	both general and nongeneral funds shall be paid from a combination of funds based upon the				
3	appropriations from such funds.				
4	60.	Personnel Management Services (70400) .....		\$429,222	\$429,222
5		Compliance and Enforcement (70414).....	\$429,222	\$429,222	
6		Fund Sources: General .....	\$402,773	\$402,773	
7		Federal Trust.....	\$26,449	\$26,449	
8	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16,				
9	§ 15.2-1604, Code of Virginia.				
10		Total for Attorney General and Department of Law .....		\$46,317,216	\$46,367,047
11		General Fund Positions.....	203.00	203.00	
12		Nongeneral Fund Positions.....	178.00	178.00	
13		Position Level .....	381.00	381.00	
14		Fund Sources: General .....	\$21,221,768	\$21,251,593	
15		Special.....	\$15,489,644	\$15,509,650	
16		Federal Trust.....	\$9,605,804	\$9,605,804	
17	<b>Division of Debt Collection (143)</b>				
18	61.	Collection Services (74000) .....		\$2,175,196	\$2,175,730
19		State Collection Services (74001).....	\$1,969,898	\$1,970,432	
20		State Fraud Recovery Services (74002).....	\$205,298	\$205,298	
21		Fund Sources: Special.....	\$2,175,196	\$2,175,730	
22	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
23	A. All agencies and institutions shall follow the procedures for collection of funds owed the				
24	Commonwealth as specified in §§2.2-518 and 2.2-4800 et seq. of the Code of Virginia, and all				
25	agencies, institutions, and political subdivisions shall follow the procedures for recovery of				
26	funds as specified in §§2.2-518 and 8.01-216.1 et seq. of the Code of Virginia, except as				
27	provided otherwise therein or in this act.				
28	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
29	revenues generated by its collection services pursuant to paragraph A. to pay operating costs				
30	supported by the appropriation in this item.				
31	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
32	state agencies having claims collected by the Division of Debt Collection, the Division may				
33	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the				
34	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited				
35	to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
36	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of				
37	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees				
38	awarded to the Commonwealth pursuant to Fraud Against Taxpayers Act (FATA) for its fraud				
39	recovery services pursuant to paragraph A., to pay operating costs supported by the				
40	appropriation in this item.				
41	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving				
42	fund to be known as the Fraud Recovery Fund (FATA Fund), as established in 2.2-518(C) of				
43	the Code of Virginia. The Division is authorized to deposit to the FATA Fund any revenue,				
44	fees, civil penalties, costs, recoveries, or other moneys which from time to time may become				
45	available as a result of its fraud recovery services. The Division is also authorized to deposit to				
46	the FATA Fund any attorneys' fees which from time to time may be awarded to the				
47	Commonwealth. Any deposit to, and interest earnings on, the FATA Fund shall be retained in				
48	the FATA Fund. The Division shall retain 30% of any funds recovered as well as any separate				
49	attorney's fees awarded to the Commonwealth pursuant to FATA, and shall transfer the				



ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	remaining funds to the appropriate state agencies and political subdivisions on a periodic basis				
2	or such other period of time approved by the Division.				
3	5. The Director, Department of Planning and Budget, may grant an exception to the provisions				
4	in paragraph B.2. if the Division of Debt Collection can show just cause.				
5	C. The Division of Debt Collection may contract with private collection agents for the				
6	collection of debts amounting to less than \$15,000.				
7	Total for Division of Debt Collection .....			<b>\$2,175,196</b>	<b>\$2,175,730</b>
8	Nongeneral Fund Positions.....	26.00	26.00		
9	Position Level .....	26.00	26.00		
10	Fund Sources: Special.....	\$2,175,196	\$2,175,730		
11	Grand Total for Attorney General and Department of				
12	Law .....			<b>\$48,492,412</b>	<b>\$48,542,777</b>
13	General Fund Positions.....	203.00	203.00		
14	Nongeneral Fund Positions.....	204.00	204.00		
15	Position Level .....	407.00	407.00		
16	Fund Sources: General.....	\$21,221,768	\$21,251,593		
17	Special.....	\$17,664,840	\$17,685,380		
18	Federal Trust.....	\$9,605,804	\$9,605,804		
19	<b>§ 1-24. SECRETARY OF THE COMMONWEALTH (166)</b>				
20	62. Central Records Retention Services (73800).....			\$2,071,502	\$2,074,655
21	Appointments (73801) .....	\$1,508,808	\$1,511,961		
22	Authentications (73802).....	\$65,622	\$65,622		
23	Judicial Support Services (73803).....	\$286,095	\$286,095		
24	Lobbyist and Organization Registrations (73804).....	\$81,961	\$81,961		
25	Notaries Commissioning (73805).....	\$129,016	\$129,016		
26	Fund Sources: General.....	\$2,071,502	\$2,074,655		
27	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
28	The fee charged by the Secretary of the Commonwealth under the provisions of §2.2-409, Code				
29	of Virginia, for a Service of Process shall be \$28.00.				
30	Total for Secretary of the Commonwealth .....			<b>\$2,071,502</b>	<b>\$2,074,655</b>
31	General Fund Positions.....	20.00	20.00		
32	Position Level .....	20.00	20.00		
33	Fund Sources: General.....	\$2,071,502	\$2,074,655		
34	<b>§ 1-25. OFFICE OF THE STATE INSPECTOR GENERAL (147)</b>				
35	63. Inspection, Monitoring, and Auditing Services (78700)...			\$6,499,841	\$6,508,433
36	Inspection and Compliance of Program Operations				
37	(78701) .....	\$6,499,841	\$6,508,433		
38	Fund Sources: General.....	\$4,440,130	\$4,447,710		
39	Special.....	\$282,390	\$282,390		
40	Commonwealth Transportation .....	\$1,777,321	\$1,778,333		
41	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
42	A. Out of this appropriation shall be paid the annual salary of the State Inspector General				
43	\$153,000 from July 1, 2014 to June 30, 2015 and \$153,000 from July 1, 2015 to June 30,				

ITEM 63.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2016.				
2	B. The Office of the State Inspector General shall be responsible for investigating the				
3	management and operations of state agencies and nonstate agencies to determine whether acts				
4	of fraud, waste, abuse, or corruption have been committed or are being committed by state				
5	officers or employees or any officers or employees of a nonstate agency, including any				
6	allegations of criminal acts affecting the operations of state agencies or nonstate agencies.				
7	However, no investigation of an elected official of the Commonwealth to determine whether a				
8	criminal violation has occurred, is occurring, or is about to occur under the provisions of				
9	§ 52-8.1 shall be initiated, undertaken, or continued except upon the request of the Governor,				
10	the Attorney General, or a grand jury.				
11	C. The Office of the State Inspector General shall be responsible for coordinating and				
12	recommending standards for those internal audit programs in existence as of July 1, 2012, and				
13	developing and maintaining other internal audit programs in state agencies and nonstate				
14	agencies as needed in order to ensure that the Commonwealth's assets are subject to appropriate				
15	internal management controls. The State Inspector General shall assess the condition of the				
16	accounting, financial, and administrative controls of state agencies and nonstate agencies.				
17	D. The Office of the State Inspector General shall be responsible for providing timely				
18	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies				
19	whenever the State Inspector General has reasonable grounds to believe there has been a				
20	violation of state criminal law.				
21	E. The Office of the State Inspector General shall be responsible for assisting citizens in				
22	understanding their rights and the processes available to them to express concerns regarding the				
23	activities of a state agency or nonstate agency or any officer or employee of the foregoing;				
24	F.1. The Office of the State Inspector General shall be responsible for development,				
25	coordination and management of a program to train internal auditors. The Office of the State				
26	Inspector General shall assist internal auditors of state agencies and institutions in receiving				
27	continued professional education as required by professional standards. The Office of the State				
28	Inspector General shall coordinate its efforts with state institutions of higher education and				
29	offer training programs to the internal auditors as well as coordinate any special training				
30	programs for the internal auditors.				
31	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector				
32	General is authorized to collect fees from training participants to provide training events for				
33	internal auditors. A nongeneral fund appropriation of \$125,000 the first year and \$125,000 the				
34	second year is provided for use by the Office of the State Inspector General to facilitate the				
35	collection of payments from training participants for this purpose				
36	Total for Office of the State Inspector General .....			\$6,499,841	\$6,508,433
37	General Fund Positions.....	24.00	24.00		
38	Nongeneral Fund Positions.....	16.00	16.00		
39	Position Level .....	40.00	40.00		
40	Fund Sources: General .....	\$4,440,130	\$4,447,710		
41	Special.....	\$282,390	\$282,390		
42	Commonwealth Transportation .....	\$1,777,321	\$1,778,333		
43	<b>§ 1-26. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)</b>				
44	64. Governmental Affairs Services (70100).....			\$190,937	\$190,940
45	Interstate Affairs (70103).....	\$190,937	\$190,940		
46	Fund Sources: General .....	\$190,937	\$190,940		
47	Authority: Discretionary Inclusion.				
48	Out of the amounts for Interstate Affairs funding is provided for the following organizational				
49	memberships:				

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	1. National Association of State Budget Officers				
2	2. National Governors' Association				
3	3. Federal Funds Information for States				
4	Total for Interstate Organization Contributions.....			<b>\$190,937</b>	<b>\$190,940</b>
5	Fund Sources: General.....	\$190,937	\$190,940		
6	TOTAL FOR EXECUTIVE OFFICES.....			<b>\$62,303,795</b>	<b>\$62,377,486</b>
7	General Fund Positions.....	288.67	288.67		
8	Nongeneral Fund Positions.....	221.33	221.33		
9	Position Level .....	510.00	510.00		
10	Fund Sources: General.....	\$32,830,091	\$32,882,204		
11	Special.....	\$17,947,230	\$17,967,770		
12	Commonwealth Transportation .....	\$1,920,670	\$1,921,708		
13	Federal Trust.....	\$9,605,804	\$9,605,804		

ITEM 65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
OFFICE OF ADMINISTRATION				
§ 1-27. SECRETARY OF ADMINISTRATION (180)				
65.	Administrative and Support Services (79900).....		\$1,192,051	\$1,193,718
	General Management and Direction (79901).....	\$479,086	\$480,514	
	Accounting and Budgeting Services (79903) .....	\$712,965	\$713,204	
	Fund Sources: General.....	\$1,192,051	\$1,193,718	
	Authority: Title 2.2, Chapter 2, Code of Virginia.			
	Total for Secretary of Administration.....		\$1,192,051	\$1,193,718
	General Fund Positions.....	11.00	11.00	
	Position Level .....	11.00	11.00	
	Fund Sources: General.....	\$1,192,051	\$1,193,718	
§ 1-28. COMPENSATION BOARD (157)				
66.	Financial Assistance for Sheriffs' Offices and Regional Jails (30700).....		\$445,186,751	\$449,649,742
	Financial Assistance for Regional Jail Operations (30710) .....	\$135,337,149	\$138,550,400	
	Financial Assistance for Local Law Enforcement (30712) .....	\$93,746,155	\$94,888,719	
	Financial Assistance for Local Court Services (30713)....	\$53,564,679	\$53,564,679	
	Financial Assistance to Sheriffs (30716) .....	\$12,048,788	\$12,048,788	
	Financial Assistance for Local Jail Operations (30718) ...	\$150,489,980	\$150,597,156	
	Fund Sources: General.....	\$437,186,751	\$441,649,742	
	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of Virginia.			
	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall be as hereinafter prescribed, according to the population of the city or county served and whether the sheriff is charged with civil processing and courtroom security responsibilities only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the purpose of determining the salary for which a sheriff is eligible.			
	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such sheriff under the provisions of this item and such sheriff shall receive as additional compensation the sum of one thousand dollars.			
	July 1, 2014	July 1, 2015	December 1, 2015	
	to	To	To	
	June 30, 2015	November 30, 2015	June 30, 2016	
Law Enforcement and Jail Responsibility				
	Less than 10,000	\$66,742	\$66,742	\$66,742
	10,000 to 19,999	\$76,714	\$76,714	\$76,714
	20,000 to 39,999	\$84,302	\$84,302	\$84,302
	40,000 to 69,999	\$91,633	\$91,633	\$91,633

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	70,000 to 99,999		\$101,814	\$101,814	
2	100,000 to 174,999		\$113,128	\$113,128	
3	175,000 to 249,999		\$119,081	\$119,081	
4	250,000 and above		\$132,312	\$132,312	
5					
6	<b>Law Enforcement or Jail</b>				
7					
8	Less than 10,000		\$65,406	\$65,406	
9	10,000 to 19,999		\$75,179	\$75,179	
10	20,000 to 39,999		\$82,615	\$82,615	
11	40,000 to 69,999		\$89,800	\$89,800	
12	70,000 to 99,999		\$99,778	\$99,778	
13	100,000 to 174,999		\$110,864	\$110,864	
14	175,000 to 249,999		\$116,700	\$116,700	
15	250,000 and above		\$130,327	\$130,327	
16					
17	<b>No Law Enforcement or Jail Responsibility</b>				
18					
19	Less than 10,000		\$61,457	\$61,457	
20	10,000 to 19,999		\$68,285	\$68,285	
21	20,000 to 39,999		\$75,871	\$75,871	
22	40,000 to 69,999		\$84,302	\$84,302	
23	70,000 to 99,999		\$93,670	\$93,670	
24	100,000 to 174,999		\$104,076	\$104,076	
25	175,000 to 249,999		\$109,552	\$109,552	
26	250,000 and above		\$123,050	\$123,050	
27	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
28	security devices such as magnetometers in standard use in major metropolitan airports.				
29	Personnel expenditures for operation of such equipment incidental to the duties of courtroom				
30	and courthouse security deputies may be authorized, provided that no additional expenditures				
31	for personnel shall be approved for the principal purpose of operating these devices.				
32	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,				
33	unless a judge provides the sheriff with a written order stating that a substantial security risk				
34	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not				
35	more than one deputy may be ordered for criminal cases in a district court, and not more than				
36	two deputies may be ordered for criminal cases in a circuit court. In complying with such				
37	orders for additional security, the sheriff may consider other deputies present in the courtroom				
38	as part of his security force.				
39	D. Should the scheduled opening date of any facility be delayed for which funds are available				
40	in this Item, the Director, Department of Planning and Budget, may allot such funds as the				
41	Compensation Board may request to allow the employment of staff for training purposes not				
42	more than 45 days prior to the rescheduled opening date for the facility.				
43	E. Consistent with the provisions of paragraph B of Item 73, the board shall allocate the				
44	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every				
45	3.0 beds of operational capacity. Operational capacity shall be determined by the Department of				
46	Corrections. No additional deputy sheriffs shall be provided from this appropriation to a local				
47	jail in which the present staffing exceeds this ratio unless the jail is overcrowded.				
48	Overcrowding for these purposes shall be defined as when the average annual daily population				
49	exceeds the operational capacity. In those jails experiencing overcrowding, the board may				
50	allocate one additional jail deputy for every five average annual daily prisoners above				
51	operational capacity. Should overcrowding be reduced or eliminated in any jail, the				
52	Compensation Board shall reallocate positions previously assigned due to overcrowding to				

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	other jails in the Commonwealth that are experiencing overcrowding.			
2	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate			
3	classification positions approved by the Compensation Board for local correctional facilities			
4	shall be paid out of this appropriation.			
5	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
6	Board shall provide for a master deputy pay grade to those sheriffs' offices which had certified,			
7	on or before January 1, 1997, having a career development plan for deputy sheriffs that meet			
8	the minimum criteria set forth by the Compensation Board for such plans. The Compensation			
9	Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 master			
10	deputy per every five Compensation Board grade 7 and 8 deputy positions in each sheriff's			
11	office.			
12	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified			
13	a career development plan on or before January 1, 1997, may elect to participate by certifying			
14	to the Compensation Board that the career development plan in effect in his office meets the			
15	minimum criteria for such plans as set by the Compensation Board. Such election shall be			
16	made by July 1 for an effective date of participation the following July 1.			
17	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
18	provided by the Compensation Board for participation in the Master Deputy Program to			
19	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by			
20	the Compensation Board of the election by the sheriff.			
21	H. The Compensation Board shall estimate biannually the number of additional law			
22	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia.			
23	Such estimate of the number of positions and related costs shall be included in the board's			
24	biennial budget request submission to the Governor and General Assembly. The allocation of			
25	such positions, established by the Governor and General Assembly in Item 73 of this act, shall			
26	be determined by the Compensation Board on an annual basis. The annual allocation of these			
27	positions to local sheriffs' offices shall be based upon the most recent final population estimate			
28	for the locality that is available to the Compensation Board at the time when the agency's			
29	annual budget request is completed. The source of such population estimates shall be the			
30	Weldon Cooper Center for Public Service of the University of Virginia or the United States			
31	Bureau of the Census. For the first year of the biennium, the Compensation Board shall			
32	allocate positions based upon the most recent provisional population estimates available at the			
33	time the agency's annual budget is completed.			
34	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails may			
35	be transferred between Items 66 and 67, as needed, to cover any deficits incurred in the			
36	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
37	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
38	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
39	Board shall provide for a Sheriffs' Career Development Program.			
40	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'			
41	Career Development Program have been met, and provided that such certification is submitted			
42	by sheriffs as part of their annual budget request to the Compensation Board, the board shall			
43	increase the annual salary shown in paragraph A of this Item by the percentage shown below			
44	for a twelve-month period effective the following July 1:			
45	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
46	minimum criteria for the Sheriffs' Career Development Program where such criteria includes			
47	that a sheriff has achieved certification by the Weldon Cooper Center for Public Service of the			
48	University of Virginia, or, where such criteria include that a sheriff's office seeking			
49	accreditation has been assessed and will be considered for accreditation by the accrediting body			
50	no later than March 1, and have achieved accreditation by March 1 from the Virginia Law			
51	Enforcement Professional Standards Commission, or the Commission on Accreditation of Law			
52	Enforcement agencies, or the American Correctional Association, or,			
53	b. For sheriffs that have not achieved one of the above accreditations:			

ITEM 66.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum				
2	criteria for the Sheriffs' Career Development Program; and				
3	2. 3.1 percent additional increase for sheriffs who certify their compliance with the established				
4	minimum criteria for the Sheriffs' Career Development Program and operate a jail; and				
5	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the				
6	established minimum criteria for the Sheriffs' Career Development Program and provide				
7	primary law enforcement services in the county.				
8	4. Other constitutional officers' associations may request the General Assembly to include				
9	certification by the Weldon Cooper Center for Public Service to the requirements for				
10	participation in their respective career development programs.				
11	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
12	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is				
13	included in this appropriation for local law enforcement dispatchers to offset dispatch center				
14	operations and related costs.				
15	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1 -131.3, Code of Virginia, local				
16	and regional jails may charge inmates participating in inmate work programs a reasonable daily				
17	amount, not to exceed the actual daily cost, to operate the program.				
18	M. Included in this appropriation is \$1,004,500 the first year and \$1,004,500 the second year				
19	from the general fund for the Compensation Board to contract for services to be provided by				
20	the Virginia Center for Policing Innovation to implement and maintain the interface between all				
21	local and regional jails in the Commonwealth and the Statewide Automated Victim Notification				
22	(SAVIN) system, to provide for SAVIN program coordination, and to maintain the interface				
23	between SAVIN and the Virginia Sex Offender Registry.				
24	N. Included in the appropriation is \$1,974,691 the first year and \$3,089,039 the second year				
25	from the general fund to support costs associated with staffing the Rappahannock/				
26	Shenandoah/Warren Regional Jail.				
27	O. Included in the appropriation is \$2,615,280 the first year and \$4,678,458 the second year				
28	from the general fund to support costs associated with staffing the new Southwest Virginia				
29	Regional Jail.				
30	P.1. Included in the appropriation is \$4,651,300 the first year and \$4,651,300 the second year				
31	from the general fund to support a two percent salary adjustment for entry level deputies				
32	(Grades 7 and 8) employed in a sheriff office or regional jail.				
33	2. Localities shall not utilize Compensation Board funding provided to fund the two percent				
34	salary adjustment to supplant local funds.				
35	Q. Included in the appropriation is \$390,575 the first year and \$390,575 the second year from				
36	the general fund for the Master Deputy Program.				
37	R. Included in this appropriation for this Item is \$1,536,315 the first year and \$1,679,216 the				
38	second year from the general fund to provide 48 additional temporary jail deputy positions for				
39	local and regional jails with overcrowding rates that exceed 100 percent of operational capacity.				
40	S. Included in this appropriation for this Item is \$928,203 the first year and \$2,070,767 the				
41	second year from the general fund to provide 29 additional law enforcement deputies in the				
42	first year and an additional 33 law enforcement deputies the second year.				
43	67. Financial Assistance for Confinement of Inmates in				
44	Local and Regional Facilities (35600).....			\$50,115,331	\$50,115,331
45	Financial Assistance for Local Jail Per Diem (35601) .....	\$25,642,213	\$25,642,213		
46	Financial Assistance for Regional Jail Per Diem				
47	(35604) .....	\$24,473,118	\$24,473,118		

ITEM 67.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$50,115,331	\$50,115,331		
2	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.				
3	A. In the event the appropriation in this Item proves to be insufficient to fund all of its				
4	provisions, any amount remaining as of June 1, 2015, and June 1, 2016, may be reallocated				
5	among localities on a pro rata basis according to such deficiency.				
6	B. For the purposes of this Item, the following definitions shall be applicable:				
7	1. Effective sentence—a convicted offender's sentence as rendered by the court less any portion				
8	of the sentence suspended by the court.				
9	2. Local responsible inmate—(a) any person arrested on a state warrant and incarcerated in a				
10	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any				
11	person convicted of a misdemeanor offense and sentenced to a term in a local correctional				
12	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)				
13	twelve months or less or (ii) less than one year.				
14	3. State responsible inmate—any person convicted of one or more felony offenses and (a) the				
15	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is				
16	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective				
17	sentences for felonies, committed before January 1, 1995, is more than two years.				
18	C. The individual or entity responsible for operating any facility which receives funds from this				
19	Item may, if requested by the Department of Corrections, enter into an agreement with the				
20	department to accept the transfer of convicted felons, from other local facilities or from				
21	facilities operated by the Department of Corrections. In entering into any such agreements, or				
22	in effecting the transfer of offenders, the Department of Corrections shall consider the security				
23	requirements of transferred offenders and the capability of the local facility to maintain such				
24	offenders. For purposes of calculating the amount due each locality, all funds earned by the				
25	locality as a result of an agreement with the Department of Corrections shall be included as				
26	receipts from these appropriations.				
27	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010 the				
28	second year from the general fund, is designated to be held in reserve for unbudgeted medical				
29	expenses incurred by local correctional facilities in the care of state responsible felons.				
30	E. The following amounts shall be paid out of this appropriation to compensate localities for				
31	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of				
32	Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to				
33	incarceration program operated by, or under the authority of, the sheriff or jail board:				
34	1. For local responsible inmates—\$4 per inmate day, or, if the inmate is housed and				
35	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate				
36	day.				
37	2. For state responsible inmates—\$12 per inmate day.				
38	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative				
39	punishment or alternative to incarceration programs:				
40	1. Such payment is intended to be made for prisoners that would otherwise be housed in a				
41	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to				
42	community service or placed on probation.				
43	2. No such payment shall be made unless the program has been approved by the Department of				
44	Corrections or the Department of Criminal Justice Services. Alternative punishment or				
45	alternative to incarceration programs, however, may include supervised work experience,				
46	treatment, and electronic monitoring programs.				
47	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of this				
48	Item, the Compensation Board shall provide payment to any locality with an average daily jail				
49	population of under ten in FY 1995 an inmate per diem rate of \$22 per day for local				



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1	responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of				
2	personal service costs for corrections' officers.				
3	2. Any locality covered by the provisions of this paragraph shall be exempt from the provisions				
4	thereof provided that the locally elected sheriff, with the assistance of the Compensation Board,				
5	enters into good faith negotiations to house his prisoners in an existing local or regional jail. In				
6	establishing the per diem rate and capital contribution, if any, to be charged to such locality by				
7	a local or regional jail, the Compensation Board and the local sheriff or regional jail authority				
8	shall consider the operating support and capital contribution made by the Commonwealth, as				
9	required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81, Code of Virginia. The				
10	Compensation Board shall report periodically to the Chairmen of the House Appropriations and				
11	Senate Finance Committees on the progress of these negotiations and may withhold the				
12	exemption granted by this paragraph if, in the board's opinion, the local sheriff fails to				
13	negotiate in good faith.				
14	H.1. The Compensation Board shall recover the state-funded costs associated with housing				
15	federal inmates, District of Columbia inmates or contract inmates from other states. The				
16	Compensation Board shall determine, by individual jail, the amount to be recovered by the				
17	Commonwealth by multiplying the jail's current inmate days for this population by the				
18	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as				
19	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning				
20	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be				
21	recovered by the Commonwealth by multiplying the jail's current inmate days for this				
22	population by the proportion of the jail's per inmate day operating costs provided by the				
23	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the				
24	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in				
25	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of				
26	per inmate day salary funds provided by the Commonwealth.				
27	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth				
28	from the facility's next quarterly per diem payment for state-responsible and local-responsible				
29	inmates. Should the next quarterly per diem payment owed the locality not be sufficient against				
30	which to net the total quarterly recovery amount, the locality shall remit the remaining amount				
31	not recovered to the Compensation Board.				
32	3. Any local or regional jail which receives funding from the Compensation Board shall give				
33	priority to the housing of local-responsible, state-responsible, and state contract inmates, in that				
34	order, as provided in paragraph H 1.				
35	4. The Compensation Board shall not provide any inmate per diem payments to any local or				
36	regional jail which holds federal inmates in excess of the number of beds contracted for with				
37	the Department of Corrections, unless the Director, Department of Corrections, certifies to the				
38	Chairman of the Compensation Board that a) such contract beds are not required; b) the facility				
39	has operational capacity built under contract with the federal government; c) the facility has				
40	received a grant from the federal government for a portion of the capital costs; or d) the				
41	facility has applied to the Department of Corrections for participation in the contract bed				
42	program with a sufficient number of beds to meet the Department of Corrections' need or				
43	ability to fund contract beds at that facility in any given fiscal year.				
44	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H				
45	1 of this Item to any jail which holds inmates from another state on a contractual basis.				
46	However, recovery in such circumstances shall not be made for inmates held pending				
47	extradition to other states or pending transfer to the Virginia Department of Corrections.				
48	6. The provisions of this paragraph shall not apply to any local or regional jail where the				
49	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital				
50	contribution.				
51	7. For a local or regional jail which operates bed space specifically built utilizing federal				
52	capital or grant funds for the housing of federal inmates and for which Compensation Board				
53	funding has never been authorized for staff for such bed space, the Compensation Board shall				
54	allow an exemption from the recovery provided in paragraph H.1. for a defined number of				
55	federal prisoners upon certification by the sheriff or superintendent that the federal government				
56	has paid for the construction of bed space in the facility or provided a grant for a portion of				

ITEM 67.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	the capital cost. Such certification shall include specific funding amounts paid by the federal				
2	government, localities, and/or regional jail authorities, and the Commonwealth for the				
3	construction of bed space specifically built for the housing of federal inmates and for the				
4	construction of the jail facility in its entirety. The defined number of federal prisoners to be				
5	exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of				
6	funding paid by the federal government and localities and/or regional jail authorities for the				
7	construction of bed space to house federal prisoners to the total funding paid by all sources,				
8	including the Commonwealth, for all construction costs for the jail facility in its entirety.				
9	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant				
10	to a work release program operated by the federal Bureau of Prisons shall be exempt from the				
11	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this				
12	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home				
13	electronic monitoring program in place for such inmates by agreement with the jail on or				
14	before January 1, 2012 and are not housed in the jail facility. However, no such exemption				
15	shall apply to any federal inmate while they are housed in the regional jail facility.				
16	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and				
17	Regional Facilities, may be transferred between Items 66 and 67, as needed, to cover any				
18	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails				
19	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.				
20	J. Projected growth in per diem payments for the support of prisoners in local and regional				
21	jails shall be based on actual inmate population counts up through the first quarter of the				
22	affected fiscal year.				
23	K. The Compensation Board shall provide an annual report on the number and diagnoses of				
24	inmates with mental illnesses in local and regional jails, the treatment services provided, and				
25	expenditures on jail mental health programs. The report shall be prepared in cooperation with				
26	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia				
27	Association of Community Services Boards, and the Department of Behavioral Health and				
28	Developmental Services, and shall be coordinated with the data submissions required for the				
29	annual jail cost report. Copies of this report shall be provided by November 1 of each year to				
30	the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate				
31	Finance and House Appropriations Committees.				
32	68. Financial Assistance for Local Finance Directors				
33	(71700) .....			\$5,405,563	\$5,405,563
34	Financial Assistance to Local Finance Directors				
35	(71701) .....	\$639,959	\$639,959		
36	Financial Assistance for Operations of Local Finance				
37	Directors (71702) .....	\$4,765,604	\$4,765,604		
38	Fund Sources: General .....	\$5,405,563	\$5,405,563		
39	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
40	A.1. The annual salaries of elected or appointed officers who hold the combined office of city				
41	treasurer and commissioner of the revenue, or elected or appointed officers who hold the				
42	combined office of county treasurer and commissioner of the revenue subject to the provisions				
43	of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services				
44	provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
45		July 1, 2014	July 1, 2015	December 1, 2015	
46		to	to	to	
47		June 30, 2015	November 30, 2015	June 30, 2016	
48					
49	Less than 10,000	\$60,095	\$60,095	\$60,095	
50	10,000-19,999	\$66,775	\$66,775	\$66,775	
51	20,000-39,999	\$74,195	\$74,195	\$74,195	
52	40,000-69,999	\$82,436	\$82,436	\$82,436	
53	70,000-99,999	\$91,597	\$91,597	\$91,597	

ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	100,000-174,999	\$101,772	\$101,772	\$101,772	
2	175,000 to 249,999	\$107,131	\$107,131	\$107,131	
3	250,000 and above	\$121,740	\$121,740	\$121,740	
4	2. Whenever any officer whether elected or appointed, who holds that combined office of city				
5	treasurer and commissioner of the revenue, is such for two or more cities or for a county and				
6	city together, the aggregate population of such political subdivisions shall be the population for				
7	the purpose of arriving at the salary of such officer under the provisions of this Item.				
8	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career				
9	Development Program shall be made available by the Compensation Board to appointed				
10	officers who hold the combined office of city or county treasurer and commissioner of the				
11	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
12	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				
13	following receipt of the appointed officer's certification that the minimum requirements of the				
14	Treasurers' Career Development Program have been met, provided that such certifications are				
15	submitted by appointed officers as part of their annual budget request to the Compensation				
16	Board on February 1 of each year.				
17	69. Financial Assistance for Local Commissioners of the				
18	Revenue (77100).....			\$17,775,127	\$17,775,127
19	Financial Assistance to Local Commissioners of the				
20	Revenue for Tax Value Certification (77101).....	\$9,788,085	\$9,788,085		
21	Financial Assistance for Operations of Local				
22	Commissioners of the Revenue (77102).....	\$7,140,422	\$7,140,422		
23	Financial Assistance for State Tax Services by				
24	Commissioners of the Revenue (77103).....	\$846,620	\$846,620		
25	Fund Sources: General.....	\$17,775,127	\$17,775,127		
26	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
27	A.1. The annual salaries of elected or appointed officers who hold the combined office of city				
28	treasurer and commissioner of the revenue, or elected or appointed officers who hold the				
29	combined office of county treasurer and commissioner of the revenue subject to the provisions				
30	of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services				
31	provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
32		July 1, 2014	July 1, 2015	December 1, 2015	
33		to	to	to	
34		June 30, 2015	November 30, 2015	June 30, 2016	
35					
36	Less than 10,000	\$60,095	\$60,095	\$60,095	
37	10,000-19,999	\$66,775	\$66,775	\$66,775	
38	20,000-39,999	\$74,195	\$74,195	\$74,195	
39	40,000-69,999	\$82,436	\$82,436	\$82,436	
40	70,000-99,999	\$91,597	\$91,597	\$91,597	
41	100,000-174,999	\$101,772	\$101,772	\$101,772	
42	175,000 to 249,999	\$107,131	\$107,131	\$107,131	
43	250,000 and above	\$121,740	\$121,740	\$121,740	
44	2. Whenever any officer whether elected or appointed, who holds that combined office of city				
45	treasurer and commissioner of the revenue, is such for two or more cities or for a county and				
46	city together, the aggregate population of such political subdivisions shall be the population for				
47	the purpose of arriving at the salary of such officer under the provisions of this Item.				
48	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career				
49	Development Program shall be made available by the Compensation Board to appointed				
50	officers who hold the combined office of city or county treasurer and commissioner of the				
51	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item				
2	following receipt of the appointed officer's certification that the minimum requirements of the				
3	Treasurers' Career Development Program have been met, provided that such certifications are				
4	submitted by appointed officers as part of their annual budget request to the Compensation				
5	Board on February 1 of each year.				
6	D. Included in the appropriation is \$132,509 the first year and \$132,509 the second year from				
7	the general fund for the Commissioners of the Revenue Career Development Program.				
8	E. Included in the appropriation is \$57,319 the first year and \$57,319 the second year from the				
9	general fund for the Deputy Commissioners Career Development Program.				
10	70. Financial Assistance for Attorneys for the				
11	Commonwealth (77200).....			\$70,045,082	\$70,045,082
12	Financial Assistance to Attorneys for the				
13	Commonwealth (77201).....	\$15,852,086	\$15,852,086		
14	Financial Assistance for Operations of Local Attorneys				
15	for the Commonwealth (77202).....	\$54,192,996	\$54,192,996		
16	Fund Sources: General .....	\$70,045,082	\$70,045,082		
17	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.				
18	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed				
19	according to the population of the city or county served except as otherwise provided in				
20	§ 15.2-1636.12, Code of Virginia.				
21		<b>July 1, 2014</b>	<b>July 1, 2015</b>	<b>December 1, 2015</b>	
22		<b>to</b>	<b>to</b>	<b>to</b>	
23		<b>June 30, 2015</b>	<b>November 30, 2015</b>	<b>June 30, 2016</b>	
24					
25	Less than 10,000	\$53,257	\$53,257	\$53,257	
26	10,000-19,999	\$59,182	\$59,182	\$59,182	
27	20,000-34,999	\$65,098	\$65,098	\$65,098	
28	35,000-44,999	\$117,173	\$117,173	\$117,173	
29	45,000-99,999	\$130,189	\$130,189	\$130,189	
30	100,000-249,999	\$135,073	\$135,073	\$135,073	
31	250,000 and above	\$139,958	\$139,958	\$139,958	
32	2. The attorneys for the Commonwealth and their successors who serve on a full-time basis				
33	pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia,				
34	shall receive salaries as if they served localities with populations between 35,000 and 44,999.				
35	3. Whenever an attorney for the Commonwealth is such for a county and city together, or for				
36	two or more cities, the aggregate population of such political subdivisions shall be the				
37	population for the purpose of arriving at the salary of such attorney for the Commonwealth				
38	under the provisions of this paragraph and such attorney for the Commonwealth shall receive				
39	as additional compensation the sum of one thousand dollars.				
40	B. No expenditure shall be made out of this Item for the employment of investigators,				
41	clerk-investigators or other investigative personnel in the office of an attorney for the				
42	Commonwealth.				
43	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
44	Commonwealth may, in addition to the options otherwise provided by law, employ individuals				
45	to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution.				
46	Notwithstanding any other provision of law, beginning on the date upon which the order or				
47	judgment is entered, the costs associated with employing such individuals may be paid from				
48	the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis				
49	according to the amount collected which is due the state and that which is due the locality. The				
50	attorneys for the Commonwealth shall account for the amounts collected and apportion costs				
51	associated with the collections consistent with procedures issued by the Auditor of Public				

ITEM 70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Accounts.				
2	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender or				
3	employee of a public defender, shall be paid or receive reimbursement for the state portion of a				
4	salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph shall				
5	be construed to limit the ability of localities to supplement the salaries of locally elected				
6	constitutional officers or their employees.				
7	E. The Statewide Juvenile Justice project positions, as established under the provisions of Item				
8	74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly, are				
9	continued under the provisions of this act. The Commonwealth's attorneys receiving such				
10	positions shall annually certify to the Compensation Board that the positions are used primarily,				
11	if not exclusively, for the prosecution of delinquency and domestic relations felony cases, as				
12	defined by Chapters 912 and 924. In the event the positions are not primarily or exclusively				
13	used for the prosecution of delinquency and domestic relations felony cases, the Compensation				
14	Board shall reallocate such positions by using the allocation provisions as provided for the				
15	board in Item 74 E of Chapters 912 and 924.				
16	F. The Compensation Board shall monitor the Department of Taxation program regarding the				
17	collection of unpaid fines and court costs by private debt collection firms contracted by				
18	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on				
19	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's				
20	attorneys, the amount of unpaid fines and costs collected by this program.				
21	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the				
22	general fund is designated for the Compensation Board to fund five additional positions in				
23	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related criminal				
24	activities. The board shall ensure that these positions work across jurisdictional lines, serving				
25	the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and Arlington and				
26	the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).				
27	H. Included within this appropriation is \$2,120,757 the first year and \$2,120,757 the second				
28	year from the general fund to increase the salary of each assistant Commonwealth's attorney				
29	by \$3,308.				
30	I. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the				
31	Commonwealth may, in addition to the options otherwise provided by law, contract with or				
32	employ individuals, or other state or local agencies, to assist in collection of outstanding fines,				
33	costs, forfeitures, penalties, and restitution. Notwithstanding any other provision of law, the				
34	amounts owed and collected shall be increased, up to a maximum of seventeen percent, to				
35	reflect the costs associated with employing or contracting with such agencies or individuals.				
36	The attorneys for the Commonwealth are authorized to increase the amount up to twenty-five				
37	percent if the amount owed is more than 180 days delinquent. These fees shall be paid on a				
38	contingency basis out of the proceeds of the amounts collected. The attorneys for the				
39	Commonwealth shall account for the amounts collected and apportion costs associated with the				
40	collections consistent with procedures issued by the Auditor of Public Accounts.				
41	J. Included in the appropriation for this Item is \$109,425 the first year and \$109,425 the				
42	second year from the general fund for the Assistant Commonwealth's Attorneys' Career				
43	Development Program.				
44	71. Financial Assistance for Circuit Court Clerks (77300).....			\$51,265,877	\$51,265,877
45	Financial Assistance to Circuit Court Clerks (77301) .....	\$13,207,028	\$13,207,028		
46	Financial Assistance for Operations for Circuit Court				
47	Clerks (77302).....	\$21,819,322	\$21,819,322		
48	Financial Assistance for Circuit Court Clerks' Land				
49	Records (77303).....	\$16,239,527	\$16,239,527		
50	Fund Sources: General .....	\$43,265,165	\$43,265,165		
51	Trust and Agency .....	\$8,000,712	\$8,000,712		
52	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter 2,				

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Article 7, Code of Virginia.			
2	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.			
3	July 1, 2014	July 1, 2015	December 1, 2015	
4	to	to	to	
5	June 30, 2015	November 30, 2015	June 30, 2016	
6				
7	Less than 10,000	\$75,503	\$75,503	\$75,503
8	10,000 to 19,999	\$93,036	\$93,036	\$93,036
9	20,000-39,999	\$106,522	\$106,522	\$106,522
10	40,000-69,999	\$111,914	\$111,914	\$111,914
11	70,000-99,999	\$121,348	\$121,348	\$121,348
12	100,000-174,999	\$132,137	\$132,137	\$132,137
13	175,000-249,999	\$136,238	\$136,238	\$136,238
14	250,000 and above	\$140,230	\$140,230	\$140,230
15	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more			
16	counties, or for two or more cities, the aggregate population of such political subdivisions shall			
17	be the population for the purpose of arriving at the salary of the circuit court clerk under the			
18	provisions of this Item.			
19	3. Except as provided in Item 73 A 2, the annual salary herein prescribed shall be full			
20	compensation for services performed by the office of the circuit court clerk as prescribed by			
21	general law, and for the additional services of acting as general receiver of the court pursuant			
22	to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to			
23	§ 58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities			
24	of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall			
25	provide reasonable compensation to the office of the clerk of the circuit court for acting as			
26	general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond			
27	or bonds. The remainder of the compensation so allowed shall be fee and commission income			
28	to the office of the circuit court clerk.			
29	4. In any county or city operating under provisions of law which authorizes the governing body			
30	to fix the compensation of the clerk on a salary basis, such clerk shall receive such salary as			
31	shall be allowed by the governing body. Such salary shall not be fixed at an amount less than			
32	the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this Item.			
33	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
34	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
35	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by law.			
36	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for			
37	each calendar year shall include all income derived from the performance of any office,			
38	function or duty described or authorized by the Code of Virginia whether directly or indirectly			
39	related to the office of circuit court clerk, including, by way of description and not limitation,			
40	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding			
41	private services performed on a personal basis which are completely unrelated to the office.			
42	The Compensation Board may suspend the allowance for office expenses for any clerk who			
43	fails to file such reports within the time prescribed by law, or when the board determines that			
44	such report does not comply with the provisions of this paragraph.			
45	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
46	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
47	Commonwealth's attorney.			
48	D. Included within this appropriation are Trust and Agency funds necessary to support one			
49	position to assist circuit court clerks in implementing the recommendations of the Land			
50	Records Management Task Force Report dated January 1, 1998.			
51	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board			
52	may allocate to the clerk of any circuit court funds for the acquisition of equipment and			

ITEM 71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	software for a pilot project for the automated application for, and issuance of, marriage licenses				
2	by such court. Any such funds allocated shall be deemed to have been expended pursuant to				
3	clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set forth in that				
4	subsection.				
5	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board				
6	may allocate up to \$3,978,426 the first year and \$3,978,426 the second year of Technology				
7	Trust Fund moneys for operating expenses in the clerks' offices.				
8	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this Item				
9	may elect to relinquish any portion of his state funded salary established in paragraph A 1 of				
10	this Item. In any office where the official elects this option, the Compensation Board shall				
11	ensure the amount relinquished is used to fund salaries of other office staff.				
12	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of				
13	Public Accounts shall report any internal control matter that could be reasonably expected to				
14	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The				
15	Auditor of Public Accounts will also report on compliance with appropriate law and other				
16	financial matters of the clerks' office.				
17	2. For internal control matters that could be reasonably expected to lead to the loss of revenues				
18	or assets, or otherwise compromise fiscal accountability, the clerk shall provide the Auditor of				
19	Public Accounts a written corrective action plan to any such audit findings within 10 business				
20	days of the audit exit conference, which will state what actions the clerk will take to remediate				
21	the finding. The clerk's response may also address the other matters in the report. During the				
22	next audit, the Auditor of Public Accounts shall determine and report if the clerk has corrected				
23	the finding related to internal control matters that could be reasonably expected to lead to the				
24	loss of revenues or assets, or otherwise compromise fiscal accountability.				
25	3. Notwithstanding the provisions of Item 467, the Compensation Board shall not provide any				
26	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has				
27	not taken corrective action for the matters reported above.				
28	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
29	Board may implement a Circuit Court Clerks' Career Development Program.				
30	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
31	Career Development Program have been met, and provided that such certification is submitted				
32	by Clerks as part of their annual budget request to the Compensation Board by February 1 of				
33	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1. of				
34	this item by 9.3 percent with the salary increase becoming effective on the following July 1 for				
35	a 12-month period.				
36	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
37	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
38	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career				
39	Development Program, the Compensation Board shall increase the annual salary established for				
40	that position by 9.3 percent following receipt of the clerk's certification that the minimum				
41	requirements of the Deputy Clerks' Career Development Program have been met and provided				
42	that such certification is submitted by clerks as part of their annual budget request to the				
43	Compensation Board by February 1 of each year.				
44	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
45	contemporaneously provide the attorney for the Commonwealth copies of all documents				
46	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code				
47	of Virginia.				
48	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
49	biennium appropriation for the automation efforts of the clerks' offices from the Technology				
50	Trust Fund provided that sufficient cash is available to cover projected costs in each year and				
51	that sufficient revenues are projected to meet all cash obligations for new obligations as well as				
52	all other commitments and appropriations approved by the General Assembly in the biennial				
53	budget.				

ITEM 71.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	M.1. Included in the appropriation for this Item is \$119,493 the first year and \$119,493 the				
2	second year from the general fund to support a two percent salary adjustment for circuit court				
3	clerk II employees.				
4	2. Localities shall not utilize Compensation Board funding provided to fund the two percent				
5	salary adjustment to supplant local funds.				
6	N.1. Included in the appropriation for this Item is \$311,296 the first year and \$311,296 the				
7	second year from the general fund to support a four percent salary adjustment for circuit court				
8	clerk I employees.				
9	2. Localities shall not utilize Compensation Board funding provided to fund the four percent				
10	salary adjustment to supplant local funds.				
11	72. Financial Assistance for Local Treasurers (77400).....			\$16,718,005	\$16,718,005
12	Financial Assistance to Local Treasurers (77401).....	\$9,715,345	\$9,715,345		
13	Financial Assistance for Operations of Local Treasurers				
14	(77402) .....	\$6,802,627	\$6,802,627		
15	Financial Assistance for State Tax Services by Local				
16	Treasurers (77403) .....	\$200,033	\$200,033		
17	Fund Sources: General .....	\$16,718,005	\$16,718,005		
18	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
19	A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined				
20	office of city treasurer and commissioner of the revenue, or elected or appointed officers who				
21	hold the combined office of county treasurer and commissioner of the revenue subject to the				
22	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the				
23	services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
24		<b>July 1, 2014</b>	<b>July 1, 2015</b>	<b>December 1, 2015</b>	
25		<b>to</b>	<b>to</b>	<b>to</b>	
26		<b>June 30, 2015</b>	<b>November 30, 2015</b>	<b>June 30, 2016</b>	
27					
28	Less than 10,000	\$60,095	\$60,095	\$60,095	
29	10,000 to 19,999	\$66,775	\$66,775	\$66,775	
30	20,000-39,999	\$74,195	\$74,195	\$74,195	
31	40,000-69,999	\$82,436	\$82,436	\$82,436	
32	70,000-99,999	\$91,597	\$91,597	\$91,597	
33	100,000-174,999	\$101,772	\$101,772	\$101,772	
34	175,000-249,999	\$107,131	\$107,131	\$107,131	
35	250,000 and above	\$121,740	\$121,740	\$121,740	
36	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local				
37	taxes or revenue or who distributes local revenues but does not collect the same, such salaries				
38	shall be seventy-five percent of the salary prescribed above for the population range in which				
39	the city falls except that in no case shall any such treasurer, or any officer whether elected or				
40	appointed, who holds that combined office of city treasurer and commissioner of the revenue,				
41	receive an increase in salary less than the annual percentage increase provided from state funds				
42	to any other treasurer, within the same population range, who was at the maximum prescribed				
43	salary in effect for the fiscal year 1980.				
44	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
45	aggregate population of such political subdivisions shall be the population for the purpose of				
46	arriving at the salary of such treasurer under the provisions of this Item.				
47	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career				
48	Development Program shall be made available by the Compensation Board to appointed				
49	officers who hold the combined office of city or county treasurer and commissioner of the				
50	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				



ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
2	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
3	the Treasurers' Career Development Program have been met, provided that such certifications				
4	are submitted by treasurers as part of their annual budget request to the Compensation Board				
5	on February 1 of each year.				
6	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
7	Board shall provide for a Deputy Treasurers' Career Development Program.				
8	2. For each deputy treasurer selected by the treasurer for participation in the Deputy Treasurers'				
9	Career Development Program, the Compensation Board shall increase the annual salary				
10	established for that position by 9.3 percent following receipt of the treasurer's certification that				
11	the minimum requirements of the Deputy Treasurers' Career Development Program have been				
12	met, and provided that such certification is submitted by the treasurer as part of the annual				
13	budget request to the Compensation Board on or before February 1 of each year for an				
14	effective date of salary increase of the following July 1st.				
15	D. Included in the appropriation is \$12,303 the first year and \$12,303 the second year from the				
16	general fund for the Treasurers' Career Development Program.				
17	E. Included in the appropriation is \$68,383 the first year and \$68,383 the second year from the				
18	general fund for the Deputy Treasurers' Career Development Program.				
19	73. Administrative and Support Services (79900).....			\$2,389,282	\$2,452,479
20	General Management and Direction (79901).....	\$1,354,287	\$1,401,267		
21	Information Technology Services (79902).....	\$953,172	\$969,389		
22	Training Services (79925) .....	\$81,823	\$81,823		
23	Fund Sources: General.....	\$2,389,282	\$2,452,479		
24	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
25	2, Article 7, Code of Virginia.				
26	A.1. In determining the salary of any officer specified in Items 66, 68, 69, 70, 71 and 72 of				
27	this act, the Compensation Board shall use the greater of the most recent actual United States				
28	census count or the most recent provisional population estimate from the United States Bureau				
29	of the Census or the Weldon Cooper Center for Public Service of the University of Virginia				
30	available when fixing the officer's annual budget and shall adjust such population estimate,				
31	where applicable, for any annexation or consolidation order by a court when such order				
32	becomes effective. There shall be no reduction in salary by reason of a decline in population				
33	during the terms in which the incumbent remains in office.				
34	2. In determining the salary of any officer specified in Items 66, 68, 69, 70, 71 and 72 of this				
35	act, nothing herein contained shall prevent the governing body of any county or city from				
36	supplementing the salary of such officer in such county or city for the provisions of Chapter				
37	822, 2012 Acts of Assembly or for additional services not required by general law; provided,				
38	however, that any such supplemental salary shall be paid wholly by such county or city.				
39	3. Any officer whose salary is specified in Items 66, 68, 69, 70, 71 and 72 of this act shall				
40	provide reasonable access to his work place, files, records, and computer network as may be				
41	requested by his duly elected successor after the successor has been certified.				
42	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and				
43	fund permanent positions for the locally elected constitutional officers, subject to appropriation				
44	by the General Assembly, including the principal officer, at the following levels:				
45		<b>FY 2015</b>	<b>FY 2016</b>		
46	Sheriffs	11,287	11,320		
47	Partially Funded: Jail Medical, Treatment, and				
48	Classification and Records Positions	778	778		
49	Commissioners of the Revenue	846	846		
50	Treasurers	861	861		
51	Directors of Finance	383	383		
52	Commonwealth's Attorneys	1,266	1,266		

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Clerks of the Circuit Court	1,144	1,144		
2	<b>TOTAL</b>	<b>16,565</b>	<b>16,598</b>		
3	2. The Compensation Board is authorized to provide funding for 597 temporary positions the				
4	first year and 597 temporary positions the second year.				
5	3. The board is authorized to adjust the expenses and other allowances for such officers to				
6	maintain approved permanent and temporary manpower levels.				
7	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and				
8	their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to				
9	§ 17.1-290, Code of Virginia.				
10	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased				
11	with public funds used in the discharge of official duties shall be at a rate equal to that				
12	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool				
13	services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall				
14	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.				
15	2. Reimbursement by the Compensation Board for the use of personal vehicles in the discharge				
16	of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this act. All such				
17	requests for reimbursement shall be accompanied by a certification that a publicly owned or				
18	leased vehicle was unavailable for use.				
19	D. The Compensation Board is directed to examine the current level of crowding of inmates in				
20	local jails among the several localities and to reallocate or reduce temporary positions among				
21	local jails as may be required, consistent with the provisions of this act.				
22	E. Any new positions established in Item 73 of this act shall be allocated by the Compensation				
23	Board upon request of the constitutional officers in accordance with staffing standards and				
24	ranking methodologies approved by the Compensation Board to fulfill the requirements of any				
25	court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in accordance				
26	with the provisions of Item 66 of this act.				
27	F. Any funds appropriated in this act for performance pay increases for designated deputies or				
28	employees of constitutional officers shall be allocated by the Compensation Board upon				
29	certification of the constitutional officer that the performance pay plan for that office meets the				
30	minimum standards for such plans as set by the Compensation Board. Nothing herein, and				
31	nothing in any performance pay plan set by the Compensation Board or adopted by a				
32	constitutional officer, shall change the status of employees or deputies of constitutional officers				
33	from employees at will or create a property or contractual right to employment. Such deputies				
34	and employees shall continue to be employees at will who serve at the pleasure of the				
35	constitutional officers.				
36	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the				
37	Commission on Local Government, to any general fund amounts approved by the board for the				
38	purchase, lease or lease purchase of equipment for constitutional officers. In the case of				
39	equipment requests from regional jail superintendents and regional special prosecutors, the				
40	highest stress factor of a member jurisdiction will be used.				
41	H. The Compensation Board shall not approve or commit additional funds for the operational				
42	cost, including salaries, for any local or regional jail construction, renovation, or expansion				
43	project which was not approved for reimbursement by the State Board of Corrections prior to				
44	January 1, 1996, unless: (1) the Secretary of Public Safety certifies that such additional funding				
45	results in an actual cost savings to the Commonwealth or (2) an exception has been granted as				
46	provided for in Item 382 of this act.				
47	I. Subject to appropriations by the General Assembly for this purpose, the Compensation Board				
48	may provide funding for executive management, lawful employment practices, and jail				
49	management training for constitutional officers, their employees, and regional jail				
50	superintendents.				
51	J. Any local or regional jail that receives funding from the Compensation Board shall report				
52	inmate populations to the Compensation Board, through the local inmate data system, no less				

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	frequently than weekly. Each local or regional jail that receives funding from the Compensation				
2	Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for				
3	persons arrested and/or detained in local and regional jails in Virginia.				
4	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House				
5	Appropriations Committees and the Secretaries of Finance and Administration with an annual				
6	report, on December 1 of each year, of jail revenues and expenditures for all local and regional				
7	jails and jail farms which receive funds from the Compensation Board. Information provided to				
8	the Compensation Board is to include an audited statement of revenues and expenses for				
9	inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any				
10	other fees collected from inmates and investment/interest monies for inclusion in the report.				
11	2. Local and regional jails and jail farms and local governments receiving funds from the				
12	Compensation Board shall, as a condition of receiving such funds, provide such information as				
13	may be required by the Compensation Board, necessary to prepare the annual jail cost report.				
14	3. If any sheriff, superintendent, county administrator, or city manager fails to send such				
15	information within five working days after the information should be forwarded, the Chairman				
16	of the Compensation Board shall notify the sheriff, superintendent, county administrator or city				
17	manager of such failure. If the information is not provided within ten working days from that				
18	date, then the chairman shall cause the information to be prepared from the books of the city,				
19	county, or regional jail and shall certify the cost thereof to the State Comptroller. The State				
20	Comptroller shall issue his warrant on the state treasury for that amount, deducting the same				
21	from any funds that may be due the sheriff or regional jail from the Commonwealth.				
22	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter				
23	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a				
24	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title				
25	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide				
26	funding from Items 66, 69, 70, 71 and 72 of this act, consistent with the requirements of				
27	§ 15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any				
28	positions in the constitutional offices of the former city or former county which are available				
29	for reallocation as a result of the transition or consolidation shall be first reallocated in				
30	accordance with Compensation Board staffing standards to the constitutional officers in the				
31	county in which the town is situated or to the consolidated city, without regard to the				
32	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe				
33	benefit costs for these positions shall be deducted from any amounts due the county or to the				
34	consolidated city, as provided in § 15.2-1302, Code of Virginia.				
35	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation				
36	Board shall provide no reimbursement for accumulated vacation time for employees of				
37	Constitutional Officers.				
38	N. The Compensation Board is hereby authorized to deduct, from reimbursements made each				
39	year to localities out of the amounts in Items 66, 68, 69, 70, 71 and 72 of this act, an amount				
40	equal to 100 percent of each locality's share of the insurance premium paid by the				
41	Compensation Board on behalf of the constitutional officers, directors of finance, and regional				
42	jails.				
43	O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements				
44	due the locality for sheriff and jail expenses upon notification from the Superintendent of State				
45	Police that there is reason to believe that crime data reported by a locality to the Department of				
46	State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect.				
47	Upon subsequent notification by the Superintendent that the data is accurate, the Compensation				
48	Board shall make reimbursement of withheld funding due the locality when such corrections				
49	are made within the same fiscal year that funds have been withheld.				
50	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation Board				
51	is hereby authorized to deduct, from reimbursements made each year to localities out of the				
52	amounts in Items 66, 68, 69, 70, 71 and 72 of this act, an amount equal to each locality's				
53	retiree health premium paid by the Compensation Board on behalf of the constitutional offices,				
54	directors of finance, and regional jails.				
55	Q.1. Compensation Board payments of, or reimbursements for, the employer paid contribution				

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	to the Virginia Retirement System, or any system offering like benefits, shall not exceed the				
2	Commonwealth's proportionate share of the following, whichever is less: (a) the actual				
3	retirement rate for the local constitutional officer's office or regional correctional facility as set				
4	by the Board of the Virginia Retirement System or (b) the employer rate established for the				
5	general classified workforce of the Commonwealth covered under and payable to the Virginia				
6	Retirement System.				
7	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program				
8	implemented by the Commonwealth.				
9	3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1.				
10	shall be borne by the employer.				
11	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails shall				
12	not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph I.1.				
13	Total for Compensation Board.....			\$658,901,018	\$663,427,206
14	General Fund Positions.....	20.00	20.00		
15	Nongeneral Fund Positions.....	1.00	1.00		
16	Position Level .....	21.00	21.00		
17	Fund Sources: General .....	\$642,900,306	\$647,426,494		
18	Trust and Agency .....	\$8,000,712	\$8,000,712		
19	Dedicated Special Revenue .....	\$8,000,000	\$8,000,000		
20	<b>§ 1-29. DEPARTMENT OF GENERAL SERVICES (194)</b>				
21	74. Laboratory Services (72600) .....			\$32,978,107	\$32,812,697
22	Statewide Laboratory Services (72604) .....	\$32,978,107	\$32,812,697		
23	Fund Sources: General .....	\$13,402,853	\$13,237,443		
24	Special.....	\$20,000	\$20,000		
25	Enterprise .....	\$8,572,993	\$8,572,993		
26	Internal Service.....	\$3,162,854	\$3,162,854		
27	Federal Trust.....	\$7,819,407	\$7,819,407		
28	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
29	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
30	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
31	laboratory tests mandated by the Department of Health for reason of inability to pay for such				
32	services.				
33	B. Out of this appropriation, \$3,162,854 the first year and \$3,162,854 the second year for				
34	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an				
35	internal service fund which shall be paid from revenues derived from charges collected from				
36	the Department of Environmental Quality, Department of Agriculture and Consumer Services,				
37	and Department of Corrections. The internal service fund shall also consist of revenues				
38	transferred from the Department of Transportation for motor fuel testing as stated in § 3-1.02 of				
39	this act, and fees collected from governmental entities for sample testing.				
40	C. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
41	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
42	analyses of water samples where:				
43	1. testing is required by Department of Health regulations as mandated by the federal Safe				
44	Drinking Water Act, and				
45	2. funding to support such testing is not otherwise provided for in this act.				
46	D.1. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to				
47	certify laboratories analyzing drinking water samples under the requirements of § 2.2-1104 A.				
48	4, Code of Virginia, where certification of these laboratories is required by the Department of				

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Health regulations mandated by the federal Safe Drinking Water Act.				
2	2. Any fees charged for testing of water samples or certification of labs that analyze water				
3	samples shall not exceed the direct cost of such services.				
4	75. Real Estate Services (72700).....			\$63,104,232	\$63,104,232
5	Statewide Leasing and Disposal Services (72705).....	\$63,104,232	\$63,104,232		
6	Fund Sources: Special.....	\$65,000	\$65,000		
7	Internal Service.....	\$63,039,232	\$63,039,232		
8	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
9	A. Out of this appropriation, \$63,039,232 the first year and \$63,039,232 the second year for				
10	Statewide Leasing and Disposal Services is sum sufficient and amounts shown are estimates				
11	from an internal service fund which shall be paid from revenues from rent payments or fees to				
12	be paid by state agencies and institutions for their occupancy of facilities and for the agency's				
13	management of real property transactions, including, but not necessarily limited to, leases of				
14	non-state owned office space throughout the Commonwealth for use by such agencies and				
15	institutions. Also included are funds to pay costs associated with the disposal of state-owned				
16	real property and interests therein. The costs paid for each sale shall be returned to the fund				
17	upon sale of the property in an amount calculated at 115 percent of such costs. In				
18	implementing the program, the Department of General Services may utilize brokerage services,				
19	portfolio management strategies, personnel policies, and compensation practices generally				
20	consistent with prevailing industry best practices.				
21	B. The Department of General Services shall issue guidelines to ensure that site selection for				
22	new state facilities is accomplished in a way that is consistent with the Principles of				
23	Sustainable Community Investment identified in Executive Order 69 (2008) and Executive				
24	Order 82 (2009).				
25	76. Procurement Services (73000).....			\$58,226,759	\$58,226,759
26	Statewide Procurement Services (73002).....	\$23,424,859	\$23,424,859		
27	Surplus Property Programs (73007).....	\$2,801,900	\$2,801,900		
28	Statewide Cooperative Procurement and Distribution				
29	Services (73008).....	\$32,000,000	\$32,000,000		
30	Fund Sources: General.....	\$2,331,693	\$2,331,693		
31	Special.....	\$2,492,332	\$2,492,332		
32	Enterprise.....	\$18,600,834	\$18,600,834		
33	Internal Service.....	\$34,801,900	\$34,801,900		
34	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
35	A. 1. Out of this appropriation, \$936,900 the first year and \$936,900 the second year for				
36	federal surplus property is sum sufficient and amounts shown are estimates from an internal				
37	service fund which shall be paid from revenues derived from charges for services.				
38	2. Out of this appropriation, \$1,865,000 the first year and \$1,865,000 the second year for state				
39	surplus property is sum sufficient and amounts shown are estimates from an internal service				
40	fund which shall be paid from revenues derived from charges for services.				
41	B. Out of this appropriation, \$32,000,000 the first year and \$32,000,000 the second year for				
42	Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts				
43	shown are estimates from an internal service fund which shall be paid from revenues derived				
44	from charges for services.				
45	C. The Commonwealth's electronic procurement system and program will be financed by fees				
46	assessed to state agencies and institutions of higher education and vendors.				
47	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
48	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
49	directly from the Virginia Distribution Center.				

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	77.	Physical Plant Management Services (74100).....		\$49,020,484	\$50,572,527
2		Parking Facilities Management (74105) .....	\$3,328,104	\$3,328,104	
3		Statewide Building Management (74106).....	\$40,628,734	\$41,666,777	
4		Statewide Engineering and Architectural Services			
5		(74107) .....	\$4,482,200	\$4,996,200	
6		Seat of Government Mail Services (74108).....	\$581,446	\$581,446	
7		Fund Sources: General .....	\$1,108,673	\$1,202,862	
8		Special.....	\$3,902,072	\$3,902,072	
9		Internal Service.....	\$44,009,739	\$45,467,593	
10		Authority: Title 2.2, Chapter 11, Articles 4 and 6; § 58.1-3403, Code of Virginia.			
11		A.1. Out of this appropriation, \$8,822,030 the first year and \$8,822,030 the second year			
12		represent a sum sufficient internal service fund for Statewide Building Management that shall			
13		consist of fees derived from service agreements and special work orders.			
14		2. Out of this appropriation, \$30,705,509 the first year and \$31,649,363 the second year			
15		represent a sum sufficient internal service fund for Statewide Building Management that shall			
16		consist of revenues derived from rental charges assessed to occupants for seat of government			
17		buildings controlled, maintained and operated by the Department of General Services, excluding			
18		the building occupants that currently have maintenance service agreements with the department.			
19		The internal service fund shall support the facilities at the seat of government, maintenance and			
20		operation of such other state-owned facilities as the Governor or department may direct, as			
21		otherwise provided by law.			
22		3. The rent rate for occupants of office space in seat of government facilities operated and			
23		maintained by the Department of General Services, excluding the building occupants that			
24		currently have maintenance service agreements with the department, shall be no more than			
25		\$15.60 per square foot the first year and \$15.96 the second year.			
26		4. Further, out of the estimated cost for this service area, amounts estimated at \$1,772,143 the			
27		first year and \$1,772,143 the second year shall be paid for Payment in Lieu of Taxes. In			
28		addition to the amounts for the sum sufficient, the following sums, estimated at the amounts			
29		shown for this purpose, are included in the appropriations for the agencies identified:			
30			<b>FY 2015</b>	<b>FY 2016</b>	
31		Department of Alcoholic Beverage Control	\$67,104	\$67,104	
32		Department of Game and Inland Fisheries	\$29,000	\$29,000	
33		Department of Motor Vehicles	\$210,000	\$210,000	
34		Department of State Police	\$800	\$800	
35		Department of Transportation	\$210,000	\$210,000	
36		Department for the Blind and Vision Impaired	\$3,320	\$3,320	
37		State Corporation Commission	\$190,000	\$190,000	
38		Virginia Employment Commission	\$59,000	\$59,000	
39		Virginia Museum of Fine Arts	\$158,520	\$158,520	
40		Virginia Retirement System	\$54,000	\$54,000	
41		Veterans Affairs	\$136,400	\$136,400	
42		Workers' Compensation Commission	\$22,500	\$22,500	
43		<b>TOTAL</b>	<b>\$1,140,644</b>	<b>\$1,140,644</b>	
44		B.1. Out of this appropriation, \$4,482,200 the first year and \$4,996,200 the second year for			
45		Statewide Engineering and Architectural Services provided by the Bureau of Capital Outlay			
46		Management is sum sufficient and amounts shown are estimates from an internal service fund			
47		which shall be paid from revenues from fees paid by state agencies and institutions of higher			
48		education for the review of architectural, mechanical, and life safety plans of capital outlay			
49		projects.			
50		2. In administering this internal service fund, the Bureau of Capital Outlay Management			
51		(BCOM) shall provide capital project cost review services to state agencies and institutions and			
52		produce capital project cost analysis work product for the Department of Planning and Budget.			
53		BCOM shall collect fees, consistent with those fees authorized in B.1, from state agencies and			
54		institutions for completed capital project cost review services or work product.			

ITEM 77.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be				
2	added to the fund as earned.				
3	D. The Department of General Services shall, in conjunction with affected agencies, develop,				
4	implement, and administer a consolidated mail function to process inbound and outbound mail				
5	for agencies located in the Richmond metropolitan area. The consolidated mail function shall				
6	include the establishment of a centralized mail receiving and outbound processing location or				
7	locations, and the enhancement of mail security capabilities within these location(s).				
8	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent				
9	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and				
10	constructed consistent with energy performance standards at least as stringent as the U.S. Green				
11	Building Councils LEED rating system or the Green Globes rating system.				
12	F. Effective July 1, 2009, the total service charge for the property known as the General				
13	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.				
14	G. The Department of General Services is authorized to make any repair or tenant buildout				
15	projects at the Main Street Centre facility up to \$2,000,000 using rent plan funds. Nongeneral				
16	fund revenues and balances required for this purpose are hereby appropriated.				
17	H. Should the remodeling and relocation costs of the Department of Labor and Industry at its				
18	new location exceed the amount of the authorized treasury loan, the Governor is authorized to				
19	use a portion of the proceeds from the sale of the Powers-Taylor building to cover any cost				
20	overages.				
21	78. Printing and Reproduction (82100).....			\$145,600	\$145,600
22	Statewide Graphic Design Services (82101) .....	\$145,600	\$145,600		
23	Fund Sources: Internal Service.....	\$145,600	\$145,600		
24	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
25	The appropriation for Statewide Graphic Design Services is sum sufficient and amounts shown				
26	are estimates from an internal service fund which shall be paid from revenues derived from				
27	charges for services.				
28	79. Transportation Pool Services (82300).....			\$18,993,189	\$18,993,189
29	Statewide Vehicle Management Services (82302) .....	\$18,993,189	\$18,993,189		
30	Fund Sources: Internal Service.....	\$18,993,189	\$18,993,189		
31	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
32	A. The appropriation for Statewide Vehicle Management Services is sum sufficient and				
33	amounts shown are estimates from an internal service fund which shall be paid from revenues				
34	derived from charges to agencies for fleet management services.				
35	B. In addition to providing services to state agencies and institutions, fleet management				
36	services may also be provided to local public bodies on a fee for service basis in accordance				
37	with established Department of General Services Fleet Management policies and procedures.				
38	C. The Department of General Services shall manage the Commonwealth's consolidation of				
39	bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of				
40	2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state				
41	and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored				
42	pricing from private sector fuel providers, and reduce procurement administration workload				
43	from state agencies, institutions, local government entities, and other authorized users of				
44	awarded contracts that would have otherwise procured and contracted separately for these				
45	commodities.				
46	D. The Commonwealth of Virginia, Department of General Services may enter into a				
47	comprehensive agreement, or multiple comprehensive agreements, pursuant to the				
48	Public-Private Education Facilities and Infrastructure Act - 2002 (§ 56-575.1 et seq.), to achieve				

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated				
2	vehicles with vehicles that operate on alternative fuels. Any agreement entered into must be				
3	cost neutral or result in a reduction in the Commonwealth's combined vehicle acquisition and				
4	operational costs, and result in lower environmental emissions. The agreements shall not be				
5	subject to the requirements found in Title 30, Chapter 42, Code of Virginia (§ 30-278 et. seq.).				
6	The Director, Department of General Services, in consultation with the Governor's Senior				
7	Advisor on Energy and the Secretary of Finance, shall determine whether the agreement is cost				
8	neutral or results in cost savings to the Commonwealth.				
9	E. The comprehensive agreement referenced in paragraph D. above, may allow for the				
10	Department of General Services (DGS) to establish alternative fuels (natural gas, propane,				
11	electric) fueling sites at its office of fleet management facility in Richmond, Virginia. Such				
12	sites may be open to the general public for the purchase of alternative fuels when such fuels				
13	are not available on the retail market within 10 miles of the DGS fleet management facility.				
14	Rates for fuel purchased by the general public will be established by the private vendor				
15	operating the fueling site. In emergency situations or fuel shortages, the Commonwealth retains				
16	the ability to restrict access to such sites as necessary.				
17	80. Administrative and Support Services (79900).....			\$4,612,423	\$4,725,822
18	General Management and Direction (79901).....	\$2,468,578	\$2,469,781		
19	Information Technology Services (79902).....	\$2,143,845	\$2,256,041		
20	Fund Sources: General .....	\$4,612,423	\$4,725,822		
21	Authority: Title 2.2, Chapter 11 and Chapter 24, Articles 1, 3, and 13, Code of Virginia.				
22	Total for Department of General Services.....			\$227,080,794	\$228,580,826
23	General Fund Positions.....	252.00	252.00		
24	Nongeneral Fund Positions.....	408.50	408.50		
25	Position Level .....	660.50	660.50		
26	Fund Sources: General .....	\$21,455,642	\$21,497,820		
27	Special.....	\$6,479,404	\$6,479,404		
28	Enterprise .....	\$27,173,827	\$27,173,827		
29	Internal Service.....	\$164,152,514	\$165,610,368		
30	Federal Trust.....	\$7,819,407	\$7,819,407		
31	<b>§ 1-30. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)</b>				
32	81. Personnel Management Services (70400).....			\$16,492,149	\$16,476,125
33	Agency Human Resource Services (70401).....	\$7,164,487	\$7,164,487		
34	Equal Employment Services (70403).....	\$982,537	\$982,537		
35	Health Benefits Services (70406).....	\$3,496,179	\$3,496,285		
36	Employee Dispute Resolution Services (70416) .....	\$914,118	\$914,118		
37	State Employee Program Services (70417) .....	\$1,789,314	\$1,789,314		
38	State Employee Workers' Compensation Services				
39	(70418) .....	\$1,358,969	\$1,358,969		
40	Administrative and Support Services (70419).....	\$786,545	\$770,415		
41	Fund Sources: General .....	\$8,533,714	\$8,506,944		
42	Special.....	\$6,599,466	\$6,610,212		
43	Trust and Agency .....	\$1,358,969	\$1,358,969		
44	Authority: Title 2.2, Chapters 12, 28, and 29, Code of Virginia.				
45	A. The Department of Human Resource Management shall report any proposed changes in				
46	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the				
47	House Appropriations and Senate Finance Committees at least sixty days prior to				
48	implementation.				
49	B.1. The Department of Human Resource Management shall operate a human resource service				
50	center to support the human resource needs of those agencies identified by the Secretary of				
51	Administration in consultation with the Department of Planning and Budget. The agencies so				



ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	identified shall cooperate with the Department of Human Resource Management by transferring				
2	such records and functions as may be required.				
3	2. Out of this appropriation, \$590,353 the first year and \$590,353 the second year from the				
4	general fund shall be used to support the human resource service center.				
5	3. Nothing in this paragraph shall prohibit additional agencies from using the services of the				
6	center; however, these additional agencies' use of the human resource service center shall be				
7	subject to approval by the affected cabinet secretary and the Secretary of Administration.				
8	C. The institutions of higher education shall be exempt from the centralized advertising				
9	requirements identified in Executive Order 73 (01).				
10	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource				
11	Management, within available resources, is directed to provide performance management				
12	training to agencies and institutions of higher education with classified employees.				
13	2. Agency heads in the Executive Department are directed to require appropriate performance				
14	management training for all agency supervisors and managers.				
15	E.1. The Department of Human Resource Management shall take into account the claims				
16	experience of each agency and institution when setting premiums for the workers' compensation				
17	program.				
18	2. All financial obligations of the Commonwealth to the Virginia Workers' Compensation				
19	Commission for payroll taxes on behalf of the state employees' workers' compensation				
20	program are satisfied in full through calendar year 2009.				
21	F.1. The Department of Human Resource Management shall report to the Governor and				
22	Chairmen of the House Appropriations and Senate Finance Committees by October 1 of each				
23	year, on its recommended workers' compensation premiums for state agencies for the following				
24	biennium. This report shall also include the basis for the department's recommendations, the				
25	number and amount of workers' compensation settlements concluded in the previous fiscal year,				
26	and the impact of those settlements on the workers' compensation program's reserves.				
27	2. The Department of Human Resource Management shall conduct a study, with the				
28	cooperation of all executive, legislative, judicial, and independent agencies, to include, but not				
29	be limited to, the impact of settling appropriate claims, the potential need for a risk				
30	management position in the Department of Human Resource Management to further assist state				
31	agencies not staffed with a risk management position, and the need for a risk management				
32	position for state agencies with a high incidence of claims who are not staffed with a risk				
33	management position. The department shall report its findings and cost savings				
34	recommendations for the state employee's workers' compensation program to the Governor and				
35	Chairmen of the House Appropriations and Senate Finance Committees no later than October 1,				
36	2014.				
37	3. Notwithstanding § 2.2-2821, Code of Virginia, the Department of Human Resource				
38	Management may use up to \$30,000 the first year from the Workers' Compensation Trust Fund				
39	for the administrative costs associated with paragraph F.2.				
40	G. The Department of Human Resource Management shall report to the Governor and				
41	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of each				
42	year, on the renewal cost of the state employee health insurance program premiums that will go				
43	into effect on July 1 of the following year. This report shall include the impact of the renewal				
44	cost on employee and employer premiums and a valuation of liabilities as required by Other				
45	Post Employment Benefits reporting standards.				
46	H. Out of this appropriation, \$606,439 the first year and \$606,439 the second year from the				
47	general fund is provided for the time, attendance and leave system.				
48	I. The Department of Human Resource Management shall develop and distribute instructions				
49	and guidelines to all executive department agencies for the provision of an annual statement of				
50	total compensation for each classified employee. The statement should account for the full cost				
51	to the Commonwealth and the employee of cash compensation as well as Social Security,				

ITEM 81.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other				
2	benefits. The Director, Department of Human Resources Management, shall ensure that all				
3	executive department agencies provide this notice to each employee. The Department of				
4	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,				
5	the Director of the Department of Human Resources Management shall provide instructions and				
6	guidelines for the development notices of total compensation to all independent, legislative, and				
7	judicial agencies, and institutions of higher education for preparation of annual statements to				
8	their employees.				
9	J. Out of this appropriation, \$2,747,200 the first year and \$2,747,200 the second year from the				
10	general fund is provided for the migration of the Personnel Management Information System				
11	(PMIS) and its subsystems from the Unisys mainframe to the Windows SQL servers platform.				
12	The Department of Human Resource Management shall submit a report on the status of				
13	the migration of PMIS and its subsystems to the Chairmen of the House Appropriations and				
14	Senate Finance Committees, no later than October 1, 2015.				
15	Total for Department of Human Resource Management..			\$16,492,149	\$16,476,125
16	General Fund Positions.....	58.40	58.40		
17	Nongeneral Fund Positions.....	47.60	47.60		
18	Position Level .....	106.00	106.00		
19	Fund Sources: General .....	\$8,533,714	\$8,506,944		
20	Special.....	\$6,599,466	\$6,610,212		
21	Trust and Agency .....	\$1,358,969	\$1,358,969		
22	<b>Administration of Health Insurance (149)</b>				
23	82. Personnel Management Services (70400) .....			\$1,350,250,000	\$1,350,250,000
24	Health Benefits Services (70406).....	\$1,060,250,000	\$1,060,250,000		
25	Local Health Benefit Services (70407).....	\$290,000,000	\$290,000,000		
26	Fund Sources: Enterprise .....	\$290,000,000	\$290,000,000		
27	Internal Service.....	\$1,060,250,000	\$1,060,250,000		
28	Authority: § 2.2-2818, Code of Virginia.				
29	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown are				
30	estimates from an internal service fund which shall be paid from revenues paid by state				
31	agencies to the Department of Human Resource Management.				
32	B. The amounts for Local Health Benefits Services include estimated revenues received from				
33	localities for the local choice health benefits program.				
34	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee				
35	medical reimbursement account, there is hereby appropriated a sum sufficient from the general				
36	fund of the state treasury to enable the payment of such eligible claims.				
37	2. The term "employee medical reimbursement account" means the account administered by the				
38	Department of Human Resource Management pursuant to § 125 of the Internal Revenue Code				
39	in connection with the health insurance program for state employees (§ 2.2-2818, Code of				
40	Virginia).				
41	D. Any balances remaining in the reserved component of the Employee Health Insurance Fund				
42	shall be considered part of the overall Health Insurance Fund. It is the intent of the General				
43	Assembly that future premiums for the state employee health insurance program shall be set in				
44	a manner so that the balance in the Health Insurance Fund will be sufficient to meet the				
45	estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve at a				
46	level recommended by the Department of Human Resource Management for a self-insured plan				
47	subject to the approval of the General Assembly.				
48	E. The Department of Human Resource Management shall implement a Medication Therapy				
49	Management pilot program for state employees with certain disease states including Type II				
50	diabetes. The department shall continue to consult with all provider stakeholders in order to				

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	establish program parameters.				
2	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the				
3	Departments of Planning and Budget and Human Resource Management shall provide to the				
4	Chairmen of the House Appropriations and Senate Finance Committees a report detailing the				
5	assumptions included in the Governor's introduced budget for the state employee health				
6	insurance plan. The report shall include the proposed premium schedule that would be				
7	effective for the upcoming fiscal year and any proposed changes to the benefit structure.				
8	Total for Administration of Health Insurance .....			\$1,350,250,000	\$1,350,250,000
9	Fund Sources: Enterprise .....	\$290,000,000	\$290,000,000		
10	Internal Service .....	\$1,060,250,000	\$1,060,250,000		
11	Grand Total for Department of Human Resource				
12	Management .....			\$1,366,742,149	\$1,366,726,125
13	General Fund Positions.....	58.40	58.40		
14	Nongeneral Fund Positions.....	47.60	47.60		
15	Position Level .....	106.00	106.00		
16	Fund Sources: General .....	\$8,533,714	\$8,506,944		
17	Special .....	\$6,599,466	\$6,610,212		
18	Enterprise .....	\$290,000,000	\$290,000,000		
19	Internal Service .....	\$1,060,250,000	\$1,060,250,000		
20	Trust and Agency .....	\$1,358,969	\$1,358,969		
21	<b>§ 1-31. DEPARTMENT OF ELECTIONS (132)</b>				
22	83. Electoral Services (72300).....			\$7,188,150	\$7,246,764
23	Electoral Uniformity, Legality, and Quality Assurance				
24	Services (72302).....	\$1,726,946	\$1,726,946		
25	Statewide Voter Registration System Services (72304)....	\$2,421,686	\$2,464,697		
26	Campaign Finance Disclosure Administration Services				
27	(72309) .....	\$253,600	\$253,600		
28	Election Administration Services (72310) .....	\$1,369,860	\$1,370,314		
29	Voter Services (72311).....	\$676,026	\$676,026		
30	Administrative Services (72312) .....	\$740,032	\$755,181		
31	Fund Sources: General .....	\$2,830,751	\$2,843,955		
32	Special .....	\$117,506	\$117,960		
33	Trust and Agency .....	\$4,151,313	\$4,196,269		
34	Federal Trust.....	\$88,580	\$88,580		
35	Authority: Title 24.2, Chapter 1, Code of Virginia.				
36	A. It is the intention of the General Assembly that all local precincts, other than central				
37	absentee precincts established under § 24.2-712, Code of Virginia will use electronic pollbooks				
38	for elections held beginning in November, 2010.				
39	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall be				
40	responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality				
41	using paper pollbooks for elections held after November, 2010 may be required to reimburse				
42	the Department of Elections for state costs associated with providing paper pollbooks.				
43	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,				
44	including those costs incurred by the Department of Elections.				
45	D. The Department of Elections shall by regulation provide for an administrative fee up to \$25				
46	for each non-electronic report filed with the department under § 24.2-947.5. The regulation				
47	shall provide for waiver of the fee based upon indigence.				
48	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,				
49	the administrative collection fee and late penalties authorized in the Virginia Debt Collection				

ITEM 83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
2	F. Out of this appropriation, \$212,687 the first year and \$212,687 the second year from the				
3	general fund is provided for the purchase of equipment required to implement voter registration				
4	photo identification requirements pursuant to Chapter 725 of the Acts of Assembly of 2013. It				
5	is the intent of the General Assembly that registration cards containing the voter's photograph				
6	and signature be provided free to any eligible voter upon request to the general registrar. The				
7	Department of Elections shall be responsible for procuring this equipment in a cost effective				
8	manner and providing any necessary equipment to each local registrar.				
9	84. Financial Assistance for Electoral Services (78000).....			\$5,674,969	\$5,674,969
10	Financial Assistance for General Registrar				
11	Compensation (78001).....	\$4,784,869	\$4,784,869		
12	Financial Assistance for Local Electoral Board				
13	Compensation and Expenses (78002) .....	\$890,100	\$890,100		
14	Fund Sources: General .....	\$5,674,969	\$5,674,969		
15	Authority: Title 24.2, Chapter 1, Code of Virginia.				
16	A.1.a. In determining the salary and normal days of service per week for each general registrar,				
17	the Department of Elections shall use the most recent provisional population estimate from the				
18	Weldon Cooper Center for Public Service of the University of Virginia. The Department of				
19	Elections shall adjust such population estimate, where applicable, for any annexation or				
20	consolidation order by a court when such order becomes effective. There shall be no reduction				
21	in salary or normal days of service per week by reason of a decline in population during the				
22	terms in which the incumbent general registrar remains in office.				
23	b. The annual salaries of general registrars authorized to work five normal days of service per				
24	week in accordance with the provisions of § 24.2-111, Code of Virginia shall be as hereinafter				
25	prescribed.				
26		<b>July 1, 2014</b>	<b>July 1, 2015</b>	<b>December 1, 2015</b>	
27		<b>to</b>	<b>to</b>	<b>to</b>	
28	<b>Population</b>	<b>June 30, 2015</b>	<b>November 30, 2015</b>	<b>June 30, 2016</b>	
29					
30	0-25,000	\$43,363	\$44,664	\$44,664	
31	25,001-50,000	\$47,647	\$49,076	\$49,076	
32	50,001-100,000	\$52,220	\$53,787	\$53,787	
33	100,001-150,000	\$58,359	\$60,110	\$60,110	
34	150,001-200,000	\$63,914	\$65,831	\$65,831	
35	200,001 and above	\$84,476	\$87,010	\$87,010	
36	c. The annual salaries of general registrars authorized to work three normal days of service per				
37	week shall be fixed at 60 percent of the salary prescribed above for the population range in				
38	which the locality falls.				
39	d. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall				
40	continue that supplement at the identical annual amount as paid in FY 1982. This supplement				
41	shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.				
42	Further, any locality may supplement the annual salary of the general registrar. There shall be				
43	no reimbursement out of the state treasury for such supplements.				
44	e. Normal days of service per week for each general registrar shall be fixed on July 1 each				
45	year by the Department of Elections as hereinafter prescribed.				
46	<b>Population</b>	<b>Days of Service per Week</b>			
47	0 - 9,999	3			
48	10,000 and above	5			
49	No general registrar's normal days of service per week shall be less than that which was				
50	previously authorized as of June 1, 1981.				
51	f. All general registrars whose normal days of service are less than five days per week shall be				

ITEM 84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	required to be open five days a week during August, September, October, November, and			
2	December of each year. Such registrars shall be compensated accordingly.			
3	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and			
4	the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a			
5	cost of competition supplement equal to 15 percent of the salaries authorized in paragraph A1a.			
6	The cost of this supplement shall be paid out of the general fund of the state treasury.			
7	B.1.a. The Department of Elections shall set the annual compensation for secretaries and			
8	members of local electoral boards on July 1 of each year. In determining such compensation,			
9	the Department of Elections shall use the most recent population estimate from the United			
10	States Bureau of the Census. However, should more recent population estimates from the			
11	Weldon Cooper Center for Public Service of the University of Virginia indicate that the			
12	population of any county or city has, since the last United States census, increased so as to			
13	entitle such county or city to be placed in a higher compensation bracket, such county or city			
14	shall be considered as being within the higher bracket for the purpose of fixing the annual			
15	compensation.			
16	b. The annual compensation of the secretary of each local electoral board shall be as hereinafter			
17	prescribed.			
18	July 1, 2014	July 1, 2015	December 1, 2016	
19	to	to	to	
20	June 30, 2015	November 30, 2015	June 30, 2016	
21				
22	Population Size			
23	of Locality			
24				
25	0-10,000	\$2,007	\$2,067	\$2,067
26	10,001-25,000	\$3,007	\$3,097	\$3,097
27	25,001-50,000	\$4,009	\$4,129	\$4,129
28	50,001-100,000	\$5,012	\$5,162	\$5,162
29	100,001-150,000	\$6,012	\$6,192	\$6,192
30	150,001-200,000	\$7,030	\$7,241	\$7,241
31	200,001-350,000	\$8,023	\$8,264	\$8,264
32	Above 350,000	\$9,020	\$9,291	\$9,291
33	c. The annual compensation of other members of local electoral boards shall be fixed at			
34	one-half the annual compensation provided to the secretary of the board.			
35	d. The governing body of any county or city may pay to a full-time secretary of an electoral			
36	board such supplemental compensation as it deems appropriate. There shall be no			
37	reimbursement out of the state treasury for such supplements.			
38	2. Nothing herein contained shall prevent the governing body of any county or city from			
39	paying the secretary of its electoral board such additional allowance for expenses as it deems			
40	appropriate but there shall be no reimbursement out of the state treasury for such expenses.			
41	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed			
42	for mileage paid to members of electoral boards.			
43	C. Included in the appropriation for this Item is \$30,900 the first year and \$30,900 the second			
44	year from the general fund to provide temporary full-time status for part-time general registrars.			
45	Such temporary full-time status may be granted by the Board of Elections, upon request of the			
46	Local Electoral Board, in recognition of temporary or permanent increases in workload. In			
47	making its determination, the Board of Elections shall consider elections, if any, required to be			
48	conducted by the locality during January through July, and evidence submitted by the Local			
49	Electoral Board to document increases in workload. Such evidence shall include specific data			
50	with comparisons, by transaction type and by month experienced, of past and present			

ITEM 84.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	workloads. Temporary full-time status, if granted, may include all or part of the time normally				
2	worked on a part-time basis.				
3					
4	Total for Department of Elections .....			<b>\$12,863,119</b>	<b>\$12,921,733</b>
5	General Fund Positions.....	30.00	30.00		
6	Nongeneral Fund Positions.....	7.00	7.00		
7	Position Level .....	37.00	37.00		
8	Fund Sources: General .....	\$8,505,720	\$8,518,924		
9	Special.....	\$117,506	\$117,960		
10	Trust and Agency .....	\$4,151,313	\$4,196,269		
11	Federal Trust.....	\$88,580	\$88,580		
12	TOTAL FOR OFFICE OF ADMINISTRATION .....			<b>\$2,266,779,131</b>	<b>\$2,272,849,608</b>
13	General Fund Positions.....	371.40	371.40		
14	Nongeneral Fund Positions.....	464.10	464.10		
15	Position Level .....	835.50	835.50		
16	Fund Sources: General .....	\$682,587,433	\$687,143,900		
17	Special.....	\$13,196,376	\$13,207,576		
18	Enterprise .....	\$317,173,827	\$317,173,827		
19	Internal Service.....	\$1,224,402,514	\$1,225,860,368		
20	Trust and Agency .....	\$13,510,994	\$13,555,950		
21	Dedicated Special Revenue .....	\$8,000,000	\$8,000,000		
22	Federal Trust.....	\$7,907,987	\$7,907,987		

ITEM 85.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>			
<b>2</b>	<b>§ 1-32. SECRETARY OF AGRICULTURE AND FORESTRY (193)</b>			
<b>3</b>	85. Administrative and Support Services (79900).....		\$359,438	\$360,009
<b>4</b>	General Management and Direction (79901).....	\$359,438	\$360,009	
<b>5</b>	Fund Sources: General.....	\$359,438	\$360,009	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
<b>7</b>	Total for Secretary of Agriculture and Forestry.....		<b>\$359,438</b>	<b>\$360,009</b>
<b>8</b>	General Fund Positions.....	3.00	3.00	
<b>9</b>	Position Level .....	3.00	3.00	
<b>10</b>	Fund Sources: General.....	\$359,438	\$360,009	
<b>11</b>	<b>§ 1-33. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)</b>			
<b>12</b>	86. Nutritional Services (45700).....		\$3,124,873	\$3,124,873
<b>13</b>	Distribution of USDA Donated Food (45708) .....	\$3,124,873	\$3,124,873	
<b>14</b>	Fund Sources: General.....	\$271,577	\$271,577	
<b>15</b>	Federal Trust.....	\$2,853,296	\$2,853,296	
<b>16</b>	Authority: Title 3.2, Chapter 47, Code of Virginia.			
<b>17</b>	87. Animal and Poultry Disease Control (53100) .....		\$6,694,791	\$6,898,565
<b>18</b>	Animal Disease Prevention and Control (53101).....	\$2,853,855	\$2,853,855	
<b>19</b>	Diagnostic Services (53102).....	\$3,646,483	\$3,850,257	
<b>20</b>	Animal Welfare (53104).....	\$194,453	\$194,453	
<b>21</b>	Fund Sources: General.....	\$4,132,492	\$4,336,266	
<b>22</b>	Special.....	\$1,613,223	\$1,613,223	
<b>23</b>	Federal Trust.....	\$949,076	\$949,076	
<b>24</b>	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
<b>25</b>	88. Agricultural Industry Marketing, Development,			
<b>26</b>	Promotion, and Improvement (53200).....		\$19,776,237	\$19,776,237
<b>27</b>	Grading and Certification of Virginia Products (53201) ..	\$7,070,250	\$7,070,250	
<b>28</b>	Milk Marketing Regulation (53204) .....	\$760,849	\$760,849	
<b>29</b>	Marketing Research (53205) .....	\$256,029	\$256,029	
<b>30</b>	Market Virginia Agricultural and Forestry Products			
<b>31</b>	Nationally and Internationally (53206) .....	\$4,515,777	\$4,515,777	
<b>32</b>	Agricultural Commodity Boards (53208) .....	\$5,595,301	\$5,595,301	
<b>33</b>	Agribusiness Development Services and Farmland			
<b>34</b>	Preservation (53209) .....	\$1,578,031	\$1,578,031	
<b>35</b>	Fund Sources: General.....	\$8,211,532	\$8,211,532	
<b>36</b>	Special .....	\$108,125	\$108,125	
<b>37</b>	Trust and Agency .....	\$6,452,927	\$6,452,927	
<b>38</b>	Dedicated Special Revenue.....	\$4,283,653	\$4,283,653	
<b>39</b>	Federal Trust.....	\$720,000	\$720,000	
<b>40</b>	Authority: Title 3.2, Chapters 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 30,			
<b>41</b>	Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.			
<b>42</b>	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the			
<b>43</b>	following estimated amounts:			
<b>44</b>	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.			

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.				
2	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
3	4. To the Pork Industry Board, \$258,210 and one position the first year and \$258,210 and one				
4	position the second year.				
5	5. To the Soybean Board, \$630,000 the first year and \$630,000 the second year.				
6	6. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
7	7. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.				
8	8. To the Virginia Small Grains Board, \$350,000 the first year and \$350,000 the second year.				
9	9. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second year.				
10	10. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.				
11	11. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
12	12. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
13	13. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.				
14	B. Each commodity board is authorized to expend funds in accordance with its authority as				
15	stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.				
16	C. Each commodity board specified in this Item shall provide an annual notification to its				
17	excise tax paying producers which summarizes the purpose of the board and the excise tax,				
18	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal				
19	year expenditures and the board's past year activities. The manner of notification shall be				
20	determined by each board.				
21	D. The Commissioner shall take all necessary actions to ensure that the fees collected are				
22	adequate to cover the nongeneral fund portion of the Grain Inspection Program expenses,				
23	including those related to product inspections that are requested by parties financially interested				
24	in any agricultural products pursuant to § 3.2-3400, Code of Virginia.				
25	E. Out of the amounts in this Item shall be paid from certain special fund license taxes, license				
26	fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7, Code of				
27	Virginia, to the Virginia Marine Products Board, \$402,543 and three positions the first year and				
28	\$402,543 and three positions the second year.				
29	F. Out of the amounts in this Item shall be set aside an amount not to exceed \$1,841,519 the				
30	first year and \$1,841,519 the second year from the general fund for the Virginia Wine Board.				
31	G. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
32	from the general fund shall be deposited to the Virginia Farmland Preservation Fund				
33	established in § 3.2-201, Code of Virginia.				
34	H. Out of the amounts in this Item, the Commissioner is authorized to expend from the general				
35	fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
36	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
37	recorded separately by the agency.				
38	I. Out of the amounts in this Item, the Commissioner is authorized to expend \$870,226 the first				
39	year and \$870,226 the second year from the general fund for the promotion of Virginia's				
40	agricultural products overseas. Such efforts shall be conducted in concert with the international				
41	offices opened by the Virginia Economic Development Partnership.				
42	J. Out of the amounts in this Item, \$32,900 the first year and \$32,900 the second year from the				
43	general fund shall be provided to support 4-H and Future Farmers of America youth				
44	participation educational costs at the State Fair of Virginia. These funds shall not be used for				



ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	administrative costs by the State Fair.				
2	K. 1. Out of the amounts in this Item, \$75,000 the first year and \$75,000 the second year from				
3	the general fund shall be used for research, development and the applied commercialization of				
4	specialty crops. For the purpose of these funds, specialty crops shall be defined as those crops				
5	not currently under widespread commercial production in Virginia, (not listed in the top 20				
6	commodities in Virginia as reported annually by the National Agricultural Statistics Service)				
7	but which are commercially produced in other regions of the United States or other regions of				
8	the world.				
9	2. Projects supported with these funds will encompass a crop, or crops, which have a unique				
10	potential for successful commercialization due to an existing commercial end market for the				
11	crop, or crops, having been identified within the Commonwealth. In selecting projects, priority				
12	shall be given to crops for which a commercial processor(s) or packer(s), operates within				
13	Virginia, and due to the specialty crop not currently being commercially grown in Virginia, this				
14	crop is currently imported into Virginia. The goal of the project is to improve the productivity				
15	and competitiveness of existing commercial food and agribusiness processors in Virginia				
16	through accelerated crop development of selected specialty crops that can be used as inputs and				
17	substitutes for an imported commodity.				
18	89. Economic Development Services (53400).....			\$1,360,000	\$1,360,000
19	Financial Assistance for Economic Development				
20	(53410) .....	\$1,360,000	\$1,360,000		
21	Fund Sources: General.....	\$1,360,000	\$1,360,000		
22	Authority: Title 3.2, Chapter 3.1, Code of Virginia.				
23	A.1. Out of the amounts in this Item, \$1,250,000 the first year and \$1,250,000 the second year				
24	from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries				
25	Development Fund for the payment of grants or loans in accordance § 3.2-303 et seq., Code of				
26	Virginia.				
27	2. Of the amounts provided for the fund, \$250,000 the first year and \$250,000 the second year				
28	shall be used to improve local economic development efforts related to agribusiness.				
29	B. Out of the amounts in this Item, \$110,000 the first year and \$110,000 the second year may				
30	be used by the department to pay administrative costs.				
31	90. Plant Pest and Disease Control (53500).....			\$3,345,390	\$3,345,390
32	Plant Pest and Disease Prevention and Control Services				
33	(53504) .....	\$3,345,390	\$3,345,390		
34	Fund Sources: General.....	\$1,972,669	\$1,972,669		
35	Special.....	\$295,235	\$295,235		
36	Federal Trust.....	\$1,077,486	\$1,077,486		
37	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, and 44; Title 15.2, Chapter 18, Code of Virginia.				
38	Out of the amounts in this Item, \$125,000 the first year and \$125,000 the second year from the				
39	general fund shall be deposited to the Beehive Grant Fund for the payment of grants in				
40	accordance with § 3.2-4415 et seq., Code of Virginia.				
41	91. Agriculture and Food Homeland Security (54100).....			\$388,184	\$388,184
42	Agricultural and Food Emergencies Prevention and				
43	Response (54101).....	\$388,184	\$388,184		
44	Fund Sources: General.....	\$166,445	\$166,445		
45	Special.....	\$99,152	\$99,152		
46	Federal Trust.....	\$122,587	\$122,587		
47	Authority: Title 3.2, Chapters 7, 51, 60, and 65, Code of Virginia.				

ITEM 91.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1 92.	Consumer Affairs Services (55000).....		\$1,439,471	\$1,439,471
2	Consumer Affairs - Regulation and Consumer			
3	Education (55001).....	\$1,439,471	\$1,439,471	
4	Fund Sources: General .....	\$33,726	\$33,726	
5	Special.....	\$1,405,745	\$1,405,745	
6	Authority: Title 3.2, Chapter 1; Title 57, Chapters 4 and 5; Title 59.1, Chapters 24, 25, 25.1,			
7	34, and 36, Code of Virginia.			
8 93.	Regulation of Business Practices (55200) .....		\$3,114,972	\$3,067,242
9	Regulation of Grain Commodity Sales (55207).....	\$91,638	\$91,638	
10	Regulation of Weights and Measures and Motor Fuels			
11	(55212) .....	\$3,023,334	\$2,975,604	
12	Fund Sources: General .....	\$2,927,567	\$2,879,837	
13	Special.....	\$187,405	\$187,405	
14	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; Title 61.1, Chapter 7; and Title			
15	59.1, Chapter 12, Code of Virginia.			
16	In lieu of periodic inspections by the Commissioner, Department of Agriculture and Consumer			
17	Services, any person whose weights and measures devices, as defined in § 3.2-5600, et seq.,			
18	Code of Virginia, which are used for a commercial purpose may select to provide for the			
19	inspection and testing of all such weights and measures to determine the accuracy and correct			
20	operation of the equipment or device. The owner shall have all such weights and measures			
21	devices tested at least annually by a service agency that is registered pursuant to § 3.2-5702,			
22	Code of Virginia. Weights and measures that have been rejected by a service agency shall not			
23	be used again commercially until they have been officially reexamined by the rejecting			
24	authority or an inspector employed by the Commissioner, and found to be in compliance with			
25	Chapter 56, Title 3.2, Code of Virginia. The owner of such weights and measures devices, or			
26	third-party agencies on behalf of the owner, shall report to the Commissioner on an annual			
27	basis in a manner prescribed by the Commissioner the results of all testing, including (i) the			
28	number of inspections completed, (ii) the number of failures in the weights and measures			
29	equipment or devices, and (iii) the actions taken to correct any inaccuracies in the equipment or			
30	devices.			
31 94.	Food Safety and Security (55400) .....		\$7,752,302	\$7,759,940
32	Regulation of Food Establishments and Processors			
33	(55401) .....	\$3,375,501	\$3,383,139	
34	Regulation of Meat Products (55402).....	\$3,276,660	\$3,276,660	
35	Regulation of Milk and Dairy Industry (55403) .....	\$1,100,141	\$1,100,141	
36	Fund Sources: General .....	\$4,869,985	\$4,877,623	
37	Special.....	\$589,353	\$589,353	
38	Federal Trust.....	\$2,292,964	\$2,292,964	
39	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.			
40	A. Each establishment under the authority of the Regulation of Meat Products that is requesting			
41	overtime or holiday inspection shall pay that part of the actual cost of the inspection services.			
42	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to			
43	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject to			
44	inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such			
45	establishment that is subject to any permit fee, application fee, inspection fee, risk assessment			
46	fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only to			
47	the extent that the annual inspection fee and the locally-imposed fee, when combined, do not			
48	exceed \$40. This fee structure shall be subject to the approval of the Secretary of Agriculture			
49	and Forestry. Any food bank, second harvest certified food bank, food bank member charity, or			
50	other food related activity which is exempt from taxation under 26 U.S.C. § 501 (c) (3), which			
51	maintains a food handling or storage facility, or any food-related program operated by any			
52	Community Services Board, as defined in Title 37.2, Chapter 5, Code of Virginia, shall be			

ITEM 94.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	exempt from this inspection fee. Also, a producer of fruits and herbs that are dried, without				
2	the addition of any other ingredients, and sold only at a local farmers' market shall be exempt				
3	from the fee.				
4	95. Regulation of Products (55700) .....			\$5,579,910	\$5,579,910
5	Pesticide Regulation and Applicator Certification				
6	(55704) .....	\$3,325,620	\$3,325,620		
7	Regulation of Feed, Seed, and Fertilizer Products				
8	(55706) .....	\$2,254,290	\$2,254,290		
9	Fund Sources: General .....	\$520,943	\$520,943		
10	Dedicated Special Revenue .....	\$4,239,433	\$4,239,433		
11	Federal Trust .....	\$819,534	\$819,534		
12	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and				
13	Title 59.1, Chapter 12, Code of Virginia.				
14	The Office of Pesticide Services shall publish a report on the activities, educational programs,				
15	research, and grants administered through the Pesticide Control Act Fund to the Board of				
16	Agriculture and Consumer Services by October 15 of each year.				
17	96. Regulation of Charitable Gaming Organizations				
18	(55900) .....			\$1,520,447	\$1,520,447
19	Charitable Gaming Regulation and Enforcement				
20	(55907) .....	\$1,520,447	\$1,520,447		
21	Fund Sources: General .....	\$1,520,447	\$1,520,447		
22	Authority: Title 18.2, Chapter 8, Code of Virginia.				
23	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any organization				
24	conducting charitable gaming under a permit issued by the department, including audit and				
25	administrative fees and permit fees, shall be deposited to the general fund.				
26	B. The department shall deposit into the Investigation Fund any assets it receives as a result of				
27	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The fund				
28	shall be used to defray the expenses of investigation and enforcement actions and to purchase				
29	equipment for enforcement purposes.				
30	97. Administrative and Support Services (59900) .....			\$9,440,874	\$9,361,836
31	General Management and Direction (59901) .....	\$9,440,874	\$9,361,836		
32	Fund Sources: General .....	\$7,968,857	\$7,889,819		
33	Special .....	\$1,234,186	\$1,234,186		
34	Trust and Agency .....	\$153,219	\$153,219		
35	Federal Trust .....	\$84,612	\$84,612		
36	Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
37	Total for Department of Agriculture and Consumer				
38	Services .....			\$63,537,451	\$63,622,095
39	General Fund Positions .....	321.00	321.00		
40	Nongeneral Fund Positions .....	205.00	205.00		
41	Position Level .....	526.00	526.00		
42	Fund Sources: General .....	\$33,956,240	\$34,040,884		
43	Special .....	\$5,532,424	\$5,532,424		
44	Trust and Agency .....	\$6,606,146	\$6,606,146		
45	Dedicated Special Revenue .....	\$8,523,086	\$8,523,086		
46	Federal Trust .....	\$8,919,555	\$8,919,555		

ITEM 98.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>§ 1-34. DEPARTMENT OF FORESTRY (411)</b>			
<b>2</b>	98. Forest Management (50100).....		\$29,723,045	\$30,281,036
<b>3</b>	Reforestation Incentives to Private Forest Land Owners			
<b>4</b>	(50102) .....	\$2,884,213	\$3,213,924	
<b>5</b>	Forest Conservation, Wildfire & Watershed Services			
<b>6</b>	(50103) .....	\$22,943,854	\$23,172,134	
<b>7</b>	Tree Restoration and Improvement, Nurseries &			
<b>8</b>	State-Owned Forest Lands (50104).....	\$3,219,978	\$3,219,978	
<b>9</b>	Financial Assistance for Forest Land Management			
<b>10</b>	(50105) .....	\$675,000	\$675,000	
<b>11</b>	Fund Sources: General .....	\$16,881,149	\$17,432,289	
<b>12</b>	Special.....	\$7,703,763	\$7,710,614	
<b>13</b>	Trust and Agency .....	\$102,830	\$102,830	
<b>14</b>	Dedicated Special Revenue .....	\$74,535	\$74,535	
<b>15</b>	Federal Trust.....	\$4,960,768	\$4,960,768	
<b>16</b>	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.			
<b>17</b>	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire			
<b>18</b>	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring			
<b>19</b>	replacement equipment for forestry management and protection operations.			
<b>20</b>	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest			
<b>21</b>	fire suppression demands, such amounts as may be necessary for this purpose may be			
<b>22</b>	transferred from Item 468 of this act to the Department of Forestry, with the approval of the			
<b>23</b>	Director, Department of Planning and Budget.			
<b>24</b>	C. The department shall provide technical assistance and project supervision in the aerial			
<b>25</b>	spraying of herbicides on timberland on landowner property. In addition to recovering the			
<b>26</b>	direct cost associated with the spraying contract, the department may charge an administrative			
<b>27</b>	fee for this service.			
<b>28</b>	D. The Department of Forestry, in cooperation with the Department of Corrections, shall			
<b>29</b>	increase the use of inmate labor for routine and special work projects in state forests.			
<b>30</b>	E. The department shall report by December 15 of each year on the progress of implementing			
<b>31</b>	the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen			
<b>32</b>	of the House Appropriations and Senate Finance Committees.			
<b>33</b>	F. The appropriation in Reforestation Incentives to Private Forest Land Owners include			
<b>34</b>	\$1,277,281 the first year and \$1,606,992 the second year from the general fund for the			
<b>35</b>	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet			
<b>36</b>	the provisions of Titles 10.1 and 58.1, Code of Virginia. Out of this appropriation, up to			
<b>37</b>	\$147,500 the first year from the general fund may be used for replacement of the Department			
<b>38</b>	of Forestry's accounts receivable fiscal system.			
<b>39</b>	G. Out of this appropriation, \$894,605 the first year and \$894,605 the second year from the			
<b>40</b>	general fund is included for the purchase of forest fire protection equipment through the state's			
<b>41</b>	master equipment lease purchase program.			
<b>42</b>	H. The department is authorized to enter into an agreement with a private entity for a pilot			
<b>43</b>	program to place a communication tower on department-owned property that is designed to			
<b>44</b>	blend with the surrounding landscape to the greatest extent practicable. Notwithstanding any			
<b>45</b>	other provision of law, any revenues received from such an agreement shall be retained by the			
<b>46</b>	department and used for forest land management.			
<b>47</b>	I. The department is authorized to sell property located at 2010 Sandy Hook Road, Goochland,			
<b>48</b>	Virginia, 23063. Notwithstanding any other provision of law, the net proceeds of this			
<b>49</b>	transaction, estimated at \$150,000, shall be retained by the department, deposited into a			
<b>50</b>	nongeneral fund account, and used for costs incurred replacing current information technology			
<b>51</b>	equipment with technology and equipment appropriate to the department's operational needs.			

ITEM 98.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	J.1. The State Comptroller shall continue the Virginia State Forest Mitigation and Acquisition				
2	Fund and the Long Term Mitigation Fund as established in Item 102, Chapter 806, 2013 Acts				
3	of Assembly. All moneys in these funds shall be used as provided for in this Item and in Item				
4	102, Chapter 806, 2013 Acts of Assembly.				
5	2.a. An amount estimated at \$9,840,690 from dedicated special revenue shall be deposited into				
6	the Virginia State Forest Mitigation Acquisition Fund, contingent upon ratification of a stream				
7	mitigation purchase and sale agreement between the Department of Forestry and Henrico				
8	County. This amount represents the proceeds from the stream mitigation transaction, which is				
9	based upon the Cumberland State Forest Stream Buffer Preservation Stewardship Plan. Such				
10	agreement shall be limited to fulfill no more than 75 percent of the required stream credits for				
11	the Cobbs Creek Reservoir project. All additional required credits shall be acquired from other				
12	sources. With the exception of the amounts prescribed in paragraph J.2.b. of this item, these				
13	funds shall be used solely for forest land or conservation easement acquisition.				
14	b. Out of these amounts, a minimum of seven percent, or such amount as agreed to by the				
15	parties in the purchase and sale agreement shall be deposited into the Long Term Mitigation				
16	Fund, and shall be used only for long term management in accordance with the terms of the				
17	final mitigation plan, as approved by the U.S. Army Corps of Engineers, the State Water				
18	Control Board, and any other applicable authorities.				
19	3. For any such future mitigation projects, no state forest land shall be used to provide				
20	compensatory mitigation for wetland or stream impacts of any public or private project until				
21	such time as due consideration has been given to the availability of mitigation credits available				
22	from private sources. State forest land means all sites, roadways, game food patches, ponds,				
23	lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds title for				
24	use, development, and administration.				
25	Total for Department of Forestry.....			\$29,723,045	\$30,281,036
26	General Fund Positions.....	173.59	174.59		
27	Nongeneral Fund Positions.....	113.41	113.41		
28	Position Level .....	287.00	288.00		
29	Fund Sources: General .....	\$16,881,149	\$17,432,289		
30	Special .....	\$7,703,763	\$7,710,614		
31	Trust and Agency .....	\$102,830	\$102,830		
32	Dedicated Special Revenue .....	\$74,535	\$74,535		
33	Federal Trust.....	\$4,960,768	\$4,960,768		
34	<b>§ 1-35. AGRICULTURAL COUNCIL (307)</b>				
35	99. Agricultural and Seafood Product Promotion and				
36	Development Services (53000).....			\$490,334	\$490,334
37	Grants for Agriculture, Research, Education and				
38	Services (53001).....	\$490,334	\$490,334		
39	Fund Sources: Dedicated Special Revenue .....	\$490,334	\$490,334		
40	Authority: Title 3.2, Chapter 29, Code of Virginia.				
41	Total for Agricultural Council.....			\$490,334	\$490,334
42	Fund Sources: Dedicated Special Revenue .....	\$490,334	\$490,334		
43	TOTAL FOR OFFICE OF AGRICULTURE AND				
44	FORESTRY.....			\$94,110,268	\$94,753,474
45	General Fund Positions.....	497.59	498.59		
46	Nongeneral Fund Positions.....	318.41	318.41		
47	Position Level .....	816.00	817.00		
48	Fund Sources: General .....	\$51,196,827	\$51,833,182		
49	Special .....	\$13,236,187	\$13,243,038		

ITEM 99.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	Trust and Agency .....	\$6,708,976	\$6,708,976		
<b>2</b>	Dedicated Special Revenue .....	\$9,087,955	\$9,087,955		
<b>3</b>	Federal Trust.....	\$13,880,323	\$13,880,323		

ITEM 100.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>OFFICE OF COMMERCE AND TRADE</b>			
2	<b>§ 1-36. SECRETARY OF COMMERCE AND TRADE (192)</b>			
3 100.	Administrative and Support Services (79900).....		\$658,935	\$659,948
4	General Management and Direction (79901).....	\$658,935	\$659,948	
5	Fund Sources: General.....	\$658,935	\$659,948	
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
7	A. It is the intent of the General Assembly that state programs providing financial, technical, or			
8	training assistance to local governments for economic development projects or directly to			
9	businesses seeking to relocate or expand operations in Virginia should not be used to help a			
10	company relocate or expand its operations in one or more Virginia communities when the same			
11	company is simultaneously closing facilities in other Virginia communities. It is the			
12	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform the			
13	Chairmen of the Senate Finance and House Appropriations Committees in writing of the			
14	justification to override this policy for any exception.			
15	B. The Secretary shall report to the Chairmen of the Senate Finance and the House			
16	Appropriations and Finance Committees by October 30 of each year, on the use and efficacy of			
17	state incentives in creating investments and jobs in Virginia in the prior fiscal year. The			
18	two-part report shall identify, by planning districts, the following items using the most recent			
19	data available: (1) the number of companies receiving business incentives; (2) the dollar			
20	amounts received by each company for each incentive; (3) the number of jobs to be created;			
21	(4) the average salary; and (5) the amount of investment agreed upon by the state and the			
22	company as a condition for receiving the incentives. For the purposes of this report, the			
23	incentives to be reviewed in the study are those state incentives included in the Virginia			
24	Economic Development Partnership publication, "Virginia Guide to Business Incentives" as			
25	well as business incentive programs authorized and funded by the General Assembly. The first			
26	part of the study shall not identify by name the companies participating in the state's incentive			
27	programs. In the second part of the report, organized by planning district, the Secretary shall			
28	include the actual number of jobs created, average salary, and level of investments made by			
29	each company awarded incentives in the prior fiscal year; if not prohibited by state law or by			
30	memorandum of agreement or understanding between the Commonwealth and the company, the			
31	names of the companies awarded incentives shall be included. In addition, the report shall also			
32	identify the specific actions taken by the state as part of its business incentive program to			
33	create private investments and jobs in rural areas of the state and the success of these actions.			
34	Total for Secretary of Commerce and Trade.....		<b>\$658,935</b>	<b>\$659,948</b>
35	General Fund Positions.....	7.00	7.00	
36	Position Level .....	7.00	7.00	
37	Fund Sources: General.....	\$658,935	\$659,948	
38	<b>Economic Development Incentive Payments (312)</b>			
39 101.	Economic Development Services (53400).....		\$59,321,491	\$77,274,499
40	Financial Assistance for Economic Development			
41	(53410) .....	\$59,321,491	\$77,274,499	
42	Fund Sources: General.....	\$59,071,491	\$77,024,499	
43	Dedicated Special Revenue.....	\$250,000	\$250,000	
44	Authority: Discretionary Inclusion.			
45	A.1. Out of the amounts in this Item, \$11,811,055 the first year and \$11,811,055 the second			
46	year from the general fund shall be deposited to the Governor's Development Opportunity			
47	Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at the discretion			
48	of the Governor, subject to prior consultation with the Chairmen of the House Appropriations			
49	and Senate Finance Committees, to attract economic development prospects to locate or expand			

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1., Code of Virginia,				
2	determines that a project is of regional or statewide interest and elects to waive the requirement				
3	for a local matching contribution, such action shall be included in the report on expenditures				
4	from the Governor's Development Opportunity Fund required by § 2.2-115, F., Code of				
5	Virginia. Such report shall include an explanation on the jobs anticipated to be created, the				
6	capital investment made for the project, and why the waiver was provided.				
7	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans				
8	shall be approved by the Governor and made in accordance with procedures established by the				
9	Virginia Economic Development Partnership and approved by the State Comptroller. Loans				
10	shall be interest-free unless otherwise determined by the Governor and shall be repaid to the				
11	general fund of the state treasury. The Governor may establish the interest rate to be charged,				
12	otherwise, any interest charged shall be at market rates as determined by the State Treasurer				
13	and shall be indicative of the duration of the loan. The Virginia Economic Development				
14	Partnership shall be responsible for monitoring repayment of such loans and reporting the				
15	receivables to the State Comptroller as required.				
16	3. Funds may be used for public and private utility extension or capacity development on and				
17	off site; road, rail, or other transportation access costs beyond the funding capability of existing				
18	programs; site acquisition; grading, drainage, paving, and other activity required to prepare a				
19	site for construction; construction or build-out of publicly-owned buildings; grants or loans to				
20	an industrial development authority, housing and redevelopment authority, or other political				
21	subdivision pursuant to their duties or powers; training; or anything else permitted by law.				
22	4. Consideration should be given to economic development projects that 1) are in areas of high				
23	unemployment; 2) link commercial development along existing transportation/transit corridors				
24	within regions; and 3) are located near existing public infrastructure.				
25	5. It is the intent of the General Assembly that the Virginia Economic Development Partnership				
26	shall work with localities awarded grants from the Governor's Development Opportunity Fund				
27	to recover such moneys when the economic development projects fail to meet minimal				
28	agreed-upon capital investment and job creation targets. All such recoveries shall be deposited				
29	and credited to the Governor's Development Opportunity Fund.				
30	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or				
31	business beneficiaries and deposited to the Governor's Development Opportunity Fund may be				
32	used to assist Prince George County with site improvements related to the location of a major				
33	aerospace engine manufacturer to the Commonwealth.				
34	B. Out of the appropriation for this Item, \$5,400,000 the first year and \$3,800,000 the second				
35	year from the general fund shall be deposited to the Semiconductor Memory or Logic Wafer				
36	Manufacturing Performance Grant Fund to be used to pay semiconductor memory or logic				
37	wafer manufacturing performance grants in accordance with § 59.1-284.14.1, Code of Virginia.				
38	C.1. Out of the appropriation for this Item, \$3,957,289 the first year and \$3,602,914 the second				
39	year from the general fund shall be deposited to the Investment Performance Grant subfund of				
40	the Virginia Investment Partnership Grant Fund to be used to pay investment performance				
41	grants in accordance with § 2.2-5101, Code of Virginia.				
42	2. Consideration should be given to economic development projects that 1) are in areas of high				
43	unemployment; 2) link commercial development along existing transportation/transit corridors				
44	within regions; and 3) are located near existing public infrastructure.				
45	D.1. Out of the appropriation for this Item, \$6,800,000 the first year and \$6,800,000 the second				
46	year from the general fund shall be deposited to the Major Eligible Employer Grant subfund of				
47	the Virginia Investment Partnership Grant Fund to be used to pay investment performance				
48	grants in accordance with § 2.2-5102, Code of Virginia.				
49	2. Consideration should be given to economic development projects that 1) are in areas of high				
50	unemployment; 2) link commercial development along existing transportation/transit corridors				
51	within regions; and 3) are located near existing public infrastructure.				
52	E. Out of the appropriation for this Item, \$4,750,000 the first year and \$3,000,000 the second				
53	year from the general fund and an amount estimated at \$250,000 the first year and \$250,000				



ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture			
2	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund			
3	revenues shall be deposited to the fund from revenues generated by the digital media fee			
4	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the			
5	discretion of the Governor to attract film industry production activity to the Commonwealth.			
6	F. Out of the appropriation for this Item, \$648,000 the first year and \$19,342,000 the second			
7	year from the general fund shall be used in support of the location of an aerospace engine			
8	facility in Prince George County. The funds may be used for grants in accordance with			
9	§§ 59.1-284.20, 59.1-284.21, and 59.1-284.22, Code of Virginia. The Director, Department of			
10	Planning and Budget shall transfer these funds to the impacted state agencies upon request to			
11	the Director, Department of Planning and Budget by the respective state agency.			
12	G.1. Out of the appropriation for this Item, \$4,500,000 the first year and \$5,900,000 the second			
13	year from the general fund shall be deposited to the Virginia Economic Development Incentive			
14	Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment			
15	performance grants in accordance with § 2.2-5102.1, Code of Virginia.			
16	2. Consideration should be given to economic development projects that 1) are in areas of high			
17	unemployment; 2) link commercial development along existing transportation/transit corridors			
18	within regions; and 3) are located near existing public infrastructure.			
19	H. Out of the appropriation for this Item, \$8,029,323 the first year and \$7,592,582 the second			
20	year from the general fund shall be deposited to the Advanced Shipbuilding Training Facility			
21	Fund to be used to pay grants in accordance with § 59.1-284.23, F., Code of Virginia.			
22	I. Out of the appropriation for this Item, \$4,800,000 the first year and \$4,800,000 the second			
23	year shall be deposited into the Commonwealth Research Commercialization Fund created			
24	pursuant to § 2.2-2233.1, Code of Virginia. Of the amounts provided for the Commonwealth			
25	Research Commercialization Fund, up to \$1,500,000 the first year and \$1,500,000 the second			
26	year shall be used for a Small Business Innovation Research Matching Fund Program for			
27	Virginia-based technology businesses and, for matching funds for recipients of federal Small			
28	Business Technology Transfer (STTR) awards for Virginia-based small businesses. Any monies			
29	from these amounts that have not been allocated at the end of each fiscal year shall not revert			
30	to the general fund but shall be distributed for other purposes designated by the Research and			
31	Technology Investment Advisory Committee and aligned with the Research and Technology			
32	Roadmap.			
33	Businesses meeting the following criteria shall be eligible to apply for an award to be			
34	administered by the Research and Technology Investment Advisory Committee:			
35	1. The applicant has received an STTR award targeted at the development of qualified research			
36	or technologies;			
37	2. At least 51 percent of the applicant's employees reside in Virginia; and			
38	3. At least 51 percent of the applicant's property is located in Virginia.			
39	Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and up to			
40	\$500,000 for Phase II awards. All applicants shall be required to submit a commercialization			
41	plan with their application. Any unused funds shall not revert to the general fund but shall			
42	remain in the Commonwealth Research and Commercialization Fund. Notwithstanding the			
43	provisions of § 2.2-2233.1 D.6 unused funding from the Fund shall be awarded as originally			
44	intended by the Research and Technology Investment Advisory Committee and only reallocated			
45	if sufficient demand does not exist for the original allocation.			
46	J.1. Out of the appropriation for this Item, \$2,500,000 the first year and \$2,500,000 the second			
47	year from the general fund shall be provided for a non-stock corporation research consortium			
48	initially comprised of the University of Virginia, Virginia Commonwealth University, Virginia			
49	Polytechnic Institute and State University, George Mason University and the Eastern Virginia			
50	Medical School. The consortium will contract with private entities, foundations and other			
51	governmental sources to capture and perform research in the biosciences. Initial exclusive focus			
52	will be around the Virginia core strength areas of Bio-Informatics and Medical Informatics,			
53	Point of Care Diagnostics and Drug Discovery and Delivery. The funding to be provided for			

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	research under this Item must be matched at least dollar-for-dollar by funding provided by such				
2	private entities, foundations and other governmental sources. The Director, Department of				
3	Planning and Budget, is authorized to provide these funds to the non-stock corporation research				
4	consortium referenced in this paragraph upon request filed with the Director, Department of				
5	Planning and Budget by the non-stock corporation research consortium.				
6	2. Other publicly-supported institutions of higher education in the Commonwealth may choose				
7	to join the consortium as participating institutions. Participation in the consortium by the five				
8	founding institutions and by other participating institutions choosing to join will require a cash				
9	contribution from each institution in each year of participation of at least \$50,000, or a larger				
10	amount to be determined by the consortium.				
11	3. No research will be funded by the consortium unless at least two of the participating				
12	institutions, including the five founding institutions and any other institutions choosing to				
13	join, are actively and significantly involved in collaborating on the research. No research will				
14	be funded by the consortium unless the research topic has been vetted by a scientific advisory				
15	board and holds potential for high impact near-term success in generating other sponsored				
16	research, creating spin-off companies or otherwise creating new jobs. The consortium will set				
17	guidelines to disburse research funds based on advisory board findings. The consortium will				
18	have near-term sustainability as a goal, along with corporate-sponsored research gains, new				
19	Virginia company start-ups, and job creation milestones.				
20	4. Of these funds, up to \$250,000 the first year and \$250,000 the second year may be used to				
21	pay the administrative, promotional and legal costs of establishing and administering the				
22	consortium, including the creation of intellectual property protocols, and the publication of				
23	research results.				
24	5. The Virginia Economic Development Partnership, in consultation with the publicly-supported				
25	institutions of higher education in the Commonwealth participating in the consortium, shall				
26	provide to the Governor, and the Chairmen of the Senate Finance and House Appropriations				
27	committees, by November 1 of each year a written report summarizing the activities of the				
28	consortium, including, but not limited to, a summary of how any funds disbursed to the				
29	consortium during the previous fiscal year were spent, and the consortium's progress during the				
30	fiscal year in expanding upon existing research opportunities and stimulating new research				
31	opportunities in the Commonwealth.				
32	K.1. Out of this appropriation, \$200,272 the first year and \$200,347 the second year from the				
33	general fund shall be provided to the Virginia-Israel Advisory Board.				
34	2. The Virginia-Israel Advisory Board shall seek prior approval of all travel and related				
35	expenditures from the Secretary of Commerce and Trade.				
36	3. The Virginia-Israel Advisory Board shall report by January 15 of each year to the Chairmen				
37	of the Senate Finance and House Appropriations Committees on the board's activities and				
38	expenditure of state funds.				
39	L. Out of this appropriation, \$5,669,833 the first year and \$5,669,833 the second year from the				
40	general fund shall be available for eligible businesses under the Virginia Jobs Investment				
41	Program. Pursuant to § 2.2-1611, Code of Virginia, the appropriation provided for the Virginia				
42	Jobs Investment Program for eligible businesses shall be deposited to the Virginia Jobs				
43	Investment Program Fund.				
44	M.1. Out of this appropriation, \$2,000,000 the second year from the general fund shall be				
45	deposited to the site planning fund created pursuant to § 2.2-2240.2, Code of Virginia, to assist				
46	political subdivisions in the performance of site and site development work for prospective				
47	Major Employment and Investment (MEI) Projects, as defined in § 2.2-2260, Code of Virginia.				
48	2. Notwithstanding §§ 2.2-2240.2 and 2.2-2260, Code of Virginia, grants from this fund can				
49	also be used to assist political subdivisions in the performance of site and site development				
50	work for projects in communities that are not tobacco-dependent communities eligible for				
51	assistance from the Tobacco Indemnification and Community Revitalization Commission which				
52	are anticipated to: have a capital investment in real and tangible personal property exceeding				
53	\$50,000,000, create more than 100 full-time jobs, and likely have a substantial direct and				
54	indirect economic impact on surrounding communities.				

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	3. Grants allocated from this appropriation shall be approved by the Governor and made in				
2	accordance with procedures and guidelines established by the Virginia Economic Development				
3	Partnership. The guidelines and procedures shall give consideration in order to (i) ensure				
4	geographical representation of awards, (ii) limit the amount of annual recipients, (iii) identify				
5	strategic targets and select sites that are compatible with the strategic targets, and (iv) promote				
6	regional revenue sharing.				
7	Total for Economic Development Incentive Payments .....			\$59,321,491	\$77,274,499
8	Fund Sources: General .....	\$59,071,491	\$77,024,499		
9	Dedicated Special Revenue .....	\$250,000	\$250,000		
10	Grand Total for Secretary of Commerce and Trade .....			\$59,980,426	\$77,934,447
11	General Fund Positions .....	7.00	7.00		
12	Position Level .....	7.00	7.00		
13	Fund Sources: General .....	\$59,730,426	\$77,684,447		
14	Dedicated Special Revenue .....	\$250,000	\$250,000		
15	<b>§ 1-37. BOARD OF ACCOUNTANCY (226)</b>				
16	102. Regulation of Professions and Occupations (56000) .....			\$1,648,449	\$1,648,465
17	Accountant Regulation (56001) .....	\$1,648,449	\$1,648,465		
18	Fund Sources: Dedicated Special Revenue .....	\$1,648,449	\$1,648,465		
19	Authority: Title 54.1, Chapter 44, Code of Virginia.				
20	Total for Board of Accountancy .....			\$1,648,449	\$1,648,465
21	Nongeneral Fund Positions .....	12.00	12.00		
22	Position Level .....	12.00	12.00		
23	Fund Sources: Dedicated Special Revenue .....	\$1,648,449	\$1,648,465		
24	<b>§ 1-38. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)</b>				
25	103. Housing Assistance Services (45800) .....			\$218,611,789	\$218,118,158
26	Housing Assistance (45801) .....	\$194,050,486	\$194,050,486		
27	Homeless Assistance (45804) .....	\$20,276,303	\$19,782,672		
28	Financial Assistance for Housing Services (45805) .....	\$4,285,000	\$4,285,000		
29	Fund Sources: General .....	\$18,728,367	\$18,234,736		
30	Special .....	\$344,537	\$344,537		
31	Dedicated Special Revenue .....	\$100,000	\$100,000		
32	Federal Trust .....	\$199,438,885	\$199,438,885		
33	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,				
34	Code of Virginia.				
35	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from dedicated				
36	special revenue, and \$3,427,000 from federal trust funds the first year and \$3,482,705 from the				
37	general fund, \$100,000 from dedicated special revenue, and \$3,427,000 from federal trust				
38	funds the second year shall be provided to support services for persons at risk of or				
39	experiencing homelessness and housing for populations with special needs, and \$4,050,000 the				
40	first year and \$4,050,000 the second year from the general fund shall be provided for homeless				
41	prevention. Of the general fund amount provided, the department is authorized to use up to two				
42	percent in each year for program administration. The amounts allocated for services for				
43	persons at risk of or experiencing homelessness shall be matched through local or private				
44	sources. Any balances for the purposes specified in this paragraph which are unexpended on				
45	June 30, 2015, and June 30, 2016, shall not revert to the general fund but shall be carried				
46	forward and reappropriated.				

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. Out of the amounts in this Item, \$330,453 the first year and \$330,453 the second year from				
2	the general fund shall be provided for a child service coordinator referral system in homeless				
3	service programs serving minor children.				
4	C. The department shall report to the Chairmen of the Senate Finance, the House				
5	Appropriations Committees, and the Director, Department of Planning and Budget, by				
6	November 4 of each year on the state's homeless programs, including, but not limited to, the				
7	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
8	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention programs,				
9	and (vi) the number of homeless individuals supported by the permanent housing state funding				
10	on a locality and statewide basis and the accomplishments achieved by the additional state				
11	funding provided to the program in the first year. The report shall also include the number of				
12	Virginians served by these programs, the costs of the programs, and the financial and in-kind				
13	support provided by localities and nonprofit groups in these programs. In preparing the report,				
14	the department shall consult with localities and community-based groups.				
15	D. The department shall continue to collaborate with the Department of Veteran Services to				
16	ensure coordinated efforts towards reducing homelessness among veterans.				
17	E. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year				
18	from federal trust funds shall be provided to support Virginia affordable housing programs and				
19	the Indoor Plumbing Program.				
20	F. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
21	from the general fund shall be provided for a rapid re-housing program.				
22	G.1. Out of the amounts in this Item, \$4,000,000 the first year and \$4,000,000 the second year				
23	from the general fund shall be deposited to the Virginia Housing Trust Fund, established				
24	pursuant to § 36-142 et seq., Code of Virginia.				
25	2. As part of the plan required by § 36-142 E, Code of Virginia, the department shall also				
26	report on the impact of the loans and grants awarded through the fund, including but not				
27	limited to, (i) the number affordable rental housing units repaired or newly constructed, (ii) the				
28	number of individuals receiving down payment and/or closing assistance, and (iii) the				
29	accomplishments in reducing homelessness achieved by the additional support provided through				
30	the fund.				
31	H. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from				
32	the general fund and one position shall be provided to support the administrative costs				
33	associated with administering the tax credits authorized pursuant to §§ 36-55.63 and 58.1-435,				
34	Code of Virginia.				
35	104. Community Development Services (53300).....			\$41,025,438	\$40,225,438
36	Community Development and Revitalization (53301).....	\$8,329,683	\$8,029,683		
37	Financial Assistance for Regional Cooperation (53303)...	\$2,354,076	\$2,354,076		
38	Financial Assistance for Community Development				
39	(53305) .....	\$30,341,679	\$29,841,679		
40	Fund Sources: General.....	\$14,017,426	\$13,217,426		
41	Special.....	\$212,012	\$212,012		
42	Federal Trust.....	\$26,796,000	\$26,796,000		
43	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;				
44	and Title 59.1, Chapter 22, Code of Virginia.				
45	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year from				
46	the general fund is provided for annual membership dues to the Appalachian Regional				
47	Commission. These dues are payable from the amounts for Community Development and				
48	Revitalization.				
49	B. The department and local program administrators shall make every reasonable effort to				
50	provide participants basic financial counseling to enhance their ability to benefit from the				
51	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				

ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C. Out of the amounts in this Item shall be paid from the general fund in four equal quarterly			
2	installments each year:			
3	1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the			
4	second year, which includes \$38,610 the first year and \$38,610 the second year for			
5	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,			
6	and the Virginia Coalfield Economic Development Authority.			
7	2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and			
8	\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second year for			
9	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,			
10	and the Virginia Coalfield Economic Development Authority.			
11	3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971 the			
12	second year.			
13	4. To the New River Valley Planning District Commission, \$75,971 the first year and \$75,971			
14	the second year.			
15	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and \$75,971			
16	the second year.			
17	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and			
18	\$75,971 the second year.			
19	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and			
20	\$75,971 the second year.			
21	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943 the			
22	second year.			
23	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and \$75,971 the			
24	second year.			
25	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and \$75,971			
26	the second year.			
27	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971 the			
28	second year.			
29	12. To the West Piedmont Planning District Commission, \$75,971 the first year and \$75,971			
30	the second year.			
31	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the			
32	second year.			
33	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the second			
34	year.			
35	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and			
36	\$113,957 the second year.			
37	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971 the			
38	second year.			
39	17. To the Northern Neck Planning District Commission, \$75,971 the first year and \$75,971			
40	the second year.			
41	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and \$75,971			
42	the second year.			
43	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the second			
44	year.			

ITEM 104.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year and				
2	\$75,971 the second year.				
3	21. To the Hampton Roads Planning District Commission \$151,943 the first year, and				
4	\$151,943 the second year.				
5	D. Out of the amounts in this Item, \$968,442 the first year and \$968,442 the second year from				
6	the general fund shall be provided for the Southeast Rural Community Assistance Project				
7	(formerly known as the Virginia Water Project) operating costs and water and wastewater				
8	grants. The department shall disburse the total payment each year in twelve equal monthly				
9	installments.				
10	E.1. Out of the amounts in this Item, \$95,000 the first year and \$95,000 the second year from				
11	the general fund shall be provided for the Center for Rural Virginia. The department shall report				
12	periodically to the Chairmen of the Senate Finance and House Appropriations Committees on				
13	the status, needs and accomplishments of the center.				
14	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the				
15	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and				
16	shall report periodically to the Chairmen of the Senate Finance and House Appropriations				
17	Committees on the effectiveness of these various programs in addressing rural economic				
18	development problems.				
19	F. The department shall leverage any appropriation provided for the capital costs for safe				
20	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
21	Rogers planning districts with other state moneys, federal grants or loans, local contributions,				
22	and private or nonprofit resources.				
23	G.1. Out of the amounts in this Item, \$850,000 the first year and \$550,000 the second year				
24	from the general fund shall be provided for the Southwest Virginia Cultural Heritage				
25	Foundation.				
26	2. The foundation shall report to the Governor and the Chairmen of the Senate Finance and				
27	House Appropriations Committees on the expenditures of the foundation and its ongoing efforts				
28	to generate revenues sufficient to sustain operations by September 1 of each year.				
29	H. Out of the amounts in this Item, \$71,250 the first year and \$71,250 the second year from				
30	the general fund shall be provided to support The Crooked Road: Virginia's Heritage Music				
31	Trail.				
32	I. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second year				
33	from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict				
34	Structures Fund to support industrial site revitalization.				
35	J. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
36	the general fund shall be provided for the Virginia Main Street Program. This amount shall be				
37	in addition to other appropriations for this activity.				
38	K. Out of the amounts in this Item, \$500,000 the first year from the general fund shall be				
39	provided to the City of Bristol to support construction of the Birthplace of Country Music				
40	Museum.				
41	L. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year from				
42	the general fund shall be provided to establish an accelerator program to assist entrepreneurs to				
43	grow sustainable start-ups. Grant funding will be provided to intermediary organizations that				
44	support entrepreneurial networks through effective business planning, technical assistance,				
45	mentoring and access to capital. Priority will be given to proposals that demonstrate the ability				
46	to leverage other funding and to support startups with growth potential and that align with				
47	regional economic development strategies. Efforts will be made to select projects in diverse				
48	settings including both urban and rural areas with significant economic development needs. The				
49	department shall collaborate with the Center for Innovative Technology in the design of the				
50	program.				

ITEM 104.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	105.	Economic Development Services (53400) .....		\$14,423,354	\$14,423,354
2		Financial Assistance for Economic Development			
3		(53410) .....	\$14,423,354	\$14,423,354	
4		Fund Sources: General .....	\$14,423,354	\$14,423,354	
5		Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.			
6		Out of the amounts in this Item, \$14,150,000 the first year and \$14,150,000 the second year			
7		from the general fund shall be provided to carry out the provisions of §§ 59.1-547 and			
8		59.1-548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding the			
9		provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is authorized to			
10		prorate, with no payment of the unpaid portion of the grant necessary in the next fiscal year,			
11		the amount of awards each business receives to match the appropriation for this Item. Should			
12		actual grants awarded in each fiscal year be less than the amounts provided in this Item, the			
13		excess shall not revert to the general fund but shall be deposited to the Virginia Removal or			
14		Rehabilitation of Derelict Structures Fund for revitalization purposes.			
15	106.	Regulation of Structure Safety (56200) .....		\$2,773,540	\$2,773,540
16		State Building Code Administration (56202) .....	\$2,773,540	\$2,773,540	
17		Fund Sources: General .....	\$483,712	\$483,712	
18		Special .....	\$1,989,828	\$1,989,828	
19		Dedicated Special Revenue .....	\$300,000	\$300,000	
20		Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,			
21		6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.			
22	107.	Governmental Affairs Services (70100) .....		\$340,390	\$340,444
23		Intergovernmental Relations (70101) .....	\$340,390	\$340,444	
24		Fund Sources: General .....	\$340,390	\$340,444	
25		Authority: Title 15.2, Subtitle III, Code of Virginia.			
26	108.	Administrative and Support Services (59900) .....		\$2,783,145	\$2,801,538
27		General Management and Direction (59901) .....	\$2,783,145	\$2,801,538	
28		Fund Sources: General .....	\$2,239,688	\$2,258,081	
29		Special .....	\$543,457	\$543,457	
30		Authority: Title 36, Chapter 8, Code of Virginia.			
31		Total for Department of Housing and Community			
32		Development .....		\$279,957,656	\$278,682,472
33		General Fund Positions .....	56.25	56.25	
34		Nongeneral Fund Positions .....	53.25	53.25	
35		Position Level .....	109.50	109.50	
36		Fund Sources: General .....	\$50,232,937	\$48,957,753	
37		Special .....	\$3,089,834	\$3,089,834	
38		Dedicated Special Revenue .....	\$400,000	\$400,000	
39		Federal Trust .....	\$226,234,885	\$226,234,885	
40		<b>§ 1-39. DEPARTMENT OF LABOR AND INDUSTRY (181)</b>			
41	109.	Economic Development Services (53400) .....		\$969,065	\$969,830
42		Apprenticeship Program (53409) .....	\$969,065	\$969,830	
43		Fund Sources: General .....	\$969,065	\$969,830	
44		Authority: Title 40.1, Chapter 6, Code of Virginia.			

			Item Details(\$)		Appropriations(\$)	
ITEM 109.			First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	110.	Regulation of Business Practices (55200) .....			\$845,709	\$846,986
2		Labor Law Services (55206) .....	\$845,709	\$846,986		
3		Fund Sources: General .....	\$845,709	\$846,986		
4		Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
5	111.	Regulation of Individual Safety (55500) .....			\$9,638,704	\$9,651,140
6		Virginia Occupational Safety and Health Services				
7		(55501) .....	\$9,638,704	\$9,651,140		
8		Fund Sources: General .....	\$3,395,543	\$3,402,578		
9		Special .....	\$809,539	\$814,940		
10		Federal Trust .....	\$5,433,622	\$5,433,622		
11		Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,				
12		Code of Virginia.				
13		Notwithstanding § 40.1-49.4 D, Code of Virginia, and § 4-2.02 of this act, the Department of				
14		Labor and Industry may retain up to \$481,350 in civil penalties assessed pursuant to				
15		§ 40.1-49.4 as the required federal grant match for voluntary protection and voluntary				
16		compliance programs.				
17	112.	Regulation of Structure Safety (56200) .....			\$515,036	\$515,036
18		Boiler and Pressure Vessel Safety Services (56201) .....	\$515,036	\$515,036		
19		Fund Sources: General .....	\$515,036	\$515,036		
20		Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
21	113.	Administrative and Support Services (59900) .....			\$2,770,089	\$2,792,550
22		General Management and Direction (59901) .....	\$2,770,089	\$2,792,550		
23		Fund Sources: General .....	\$2,044,179	\$2,059,400		
24		Special .....	\$725,910	\$733,150		
25		Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1,				
26		Chapter 30, Code of Virginia.				
27		Total for Department of Labor and Industry .....			<b>\$14,738,603</b>	<b>\$14,775,542</b>
28		General Fund Positions .....	114.66	114.66		
29		Nongeneral Fund Positions .....	76.34	76.34		
30		Position Level .....	191.00	191.00		
31		Fund Sources: General .....	\$7,769,532	\$7,793,830		
32		Special .....	\$1,535,449	\$1,548,090		
33		Federal Trust .....	\$5,433,622	\$5,433,622		
34		<b>§ 1-40. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)</b>				
35	114.	Minerals Management (50600) .....			\$28,314,479	\$28,136,042
36		Geologic and Mineral Resource Investigations,				
37		Mapping, and Utilization (50601) .....	\$1,318,707	\$1,068,707		
38		Mineral Mining Environmental Protection, Worker				
39		Safety and Land Reclamation (50602) .....	\$2,740,521	\$2,740,521		
40		Gas and Oil Environmental Protection, Worker Safety				
41		and Land Reclamation (50603) .....	\$1,578,884	\$1,580,255		
42		Coal Environmental Protection and Land Reclamation				
43		(50604) .....	\$17,670,569	\$17,739,390		
44		Coal Worker Safety (50605) .....	\$5,005,798	\$5,007,169		
45		Fund Sources: General .....	\$9,483,309	\$9,275,140		
46		Special .....	\$5,655,491	\$5,685,223		



ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Trust and Agency .....	\$525,000	\$525,000		
2	Dedicated Special Revenue .....	\$173,000	\$173,000		
3	Federal Trust.....	\$12,477,679	\$12,477,679		
4	Authority: Title 45.1, Code of Virginia.				
5	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
6	funds shall be provided for annual membership dues to the Interstate Mining Compact				
7	Commission.				
8	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
9	administrative and judicial review when so ordered by a court of competent jurisdiction.				
10	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
11	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
12	Commission.				
13	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
14	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
15	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
16	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
17	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
18	any person engaged in mining sand or gravel on an area of five acres or less shall be required				
19	to pay a fee of \$100, except applications submitted electronically, which shall be accompanied				
20	by a fee of \$80.				
21	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
22	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
23	be \$300.				
24	G. Out of this appropriation, \$250,000 in the first year from the general fund shall be used to				
25	fund a study to analyze Virginia's readiness for offshore oil and gas exploration and				
26	production. Specifically, the study will address the concerns raised by the U.S. Department of				
27	Interior (DOI) in its decision to exclude Virginia's lease sale 220 from the DOI 2007-12 Outer				
28	Continental Shelf (OCS) 5-year plan. Additionally, the study should address: (1) a detailed				
29	overview of the infrastructure needed to support oil and gas exploration and development, and				
30	(2) a plan to address any concerns that may be raised by the military. The agency shall report				
31	the findings of this study to the Governor, the Secretary of Commerce and Trade, and the				
32	Secretary of Natural Resources by April 15, 2015.				
33	115. Resource Management Research, Planning, and				
34	Coordination (50700).....			\$3,422,557	\$3,425,206
35	Energy Conservation and Alternative Energy Supply				
36	Programs (50705).....	\$3,422,557	\$3,425,206		
37	Fund Sources: General .....	\$1,370,685	\$1,373,334		
38	Special.....	\$95,978	\$95,978		
39	Federal Trust.....	\$1,955,894	\$1,955,894		
40	Authority: Title 45.1, Chapter 26, Code of Virginia.				
41	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
42	general fund shall be provided for dues and expenses for the Southern States Energy Board.				
43	B. To defray the costs of implementing the Virginia Energy Management Program, the				
44	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
45	natural gas, electricity, and similar energy contracts a provision for suppliers to collect from				
46	using agencies and remit to the department an administrative surcharge. The surcharge shall				
47	reflect the department's actual costs to administer the program. Additionally, the department is				
48	authorized, consistent with federal funding rules, to distribute energy-related federal funds as				
49	grants or as loans to other state or nonstate agencies for use in financing energy-related				
50	projects, and to recover from the recipient an administrative service charge to recover the				
51	department's costs of administering such grant or loan programs.				

ITEM 115.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the				
2	general fund shall be provided for research and development to accelerate and assist private				
3	development of the Virginia Wind Energy Area.				
4	116. Administrative and Support Services (59900).....			\$3,926,897	\$3,929,047
5	General Management and Direction (59901).....	\$3,926,897	\$3,929,047		
6	Fund Sources: General .....	\$2,342,784	\$2,344,039		
7	Special.....	\$1,292,413	\$1,293,308		
8	Dedicated Special Revenue .....	\$291,700	\$291,700		
9	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
10	Total for Department of Mines, Minerals and Energy.....			\$35,663,933	\$35,490,295
11	General Fund Positions.....	156.43	156.43		
12	Nongeneral Fund Positions.....	76.57	76.57		
13	Position Level .....	233.00	233.00		
14	Fund Sources: General .....	\$13,196,778	\$12,992,513		
15	Special.....	\$7,043,882	\$7,074,509		
16	Trust and Agency .....	\$525,000	\$525,000		
17	Dedicated Special Revenue .....	\$464,700	\$464,700		
18	Federal Trust.....	\$14,433,573	\$14,433,573		
19	<b>§ 1-41. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)</b>				
20	117. Regulation of Professions and Occupations (56000) .....			\$22,153,069	\$22,153,069
21	Licensure, Certification, and Registration of Professions				
22	and Occupations (56046).....	\$7,075,699	\$7,075,699		
23	Enforcement of Licensing, Regulating and Certifying				
24	Professions and Occupations (56047) .....	\$7,087,572	\$7,087,572		
25	Administrative Services (56048) .....	\$7,989,798	\$7,989,798		
26	Fund Sources: Special.....	\$1,249,589	\$1,249,589		
27	Dedicated Special Revenue .....	\$20,568,480	\$20,568,480		
28	Federal Trust.....	\$335,000	\$335,000		
29	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 14, 15, 17, 18, 20.1, 21, 22, 22.1,				
30	23, 23.1, and 23.2; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and Title 36,				
31	Chapter 5.1, Code of Virginia.				
32	Costs for professional and occupational regulation may be met by fees paid by the respective				
33	professions and occupations.				
34	Total for Department of Professional and Occupational				
35	Regulation.....			\$22,153,069	\$22,153,069
36	Nongeneral Fund Positions.....	203.00	203.00		
37	Position Level .....	203.00	203.00		
38	Fund Sources: Special.....	\$1,249,589	\$1,249,589		
39	Dedicated Special Revenue .....	\$20,568,480	\$20,568,480		
40	Federal Trust.....	\$335,000	\$335,000		
41	<b>§ 1-42. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)</b>				
42	118. Economic Development Services (53400).....			\$8,233,953	\$8,246,586
43	Minority Business Enterprise Procurement Reporting				
44	and Coordination (53406).....	\$625,116	\$625,116		
45	Minority Business Enterprise Outreach (53407) .....	\$845,596	\$846,094		
46	Minority Business Enterprise Certification (53414).....	\$488,351	\$488,351		
47	Capital Access Fund for Disadvantaged Businesses				
48	(53417) .....	\$39,835	\$39,835		

ITEM 118.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Business Information Services (53418) .....	\$1,416,481	\$1,416,481		
2	Administrative Services (53422) .....	\$746,202	\$758,337		
3	Financial Services for Economic Development (53423)...	\$4,072,372	\$4,072,372		
4	Fund Sources: General .....	\$5,851,632	\$5,864,265		
5	Special .....	\$744,038	\$744,038		
6	Commonwealth Transportation .....	\$1,453,283	\$1,453,283		
7	Trust and Agency .....	\$100,000	\$100,000		
8	Dedicated Special Revenue .....	\$85,000	\$85,000		
9	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
10	A. The Department of Small Business and Supplier Diversity, in conjunction with the				
11	Department of General Services, the Virginia Employment Commission, and the Virginia				
12	Department of Transportation, is authorized to conduct analyses of the availability of minority				
13	business enterprises in Virginia and the utilization of such businesses by the Commonwealth of				
14	Virginia, localities, or private industry in the acquisition of goods and services. The department				
15	also is authorized to receive and accept from the United States government, or any agency				
16	thereof, and from any other source, private or public, any and all gifts, grants, allotments,				
17	bequests or devises of any nature that would assist the department in conducting such analyses				
18	or otherwise strengthen its services to minority business enterprises. The Director, Department				
19	of Planning and Budget, is authorized to establish a nongeneral fund appropriation for the				
20	purposes of expending revenues that may be received for this effort.				
21	B.1. Out of the amounts in this Item, \$629,981 the first year and \$629,981 the second year				
22	from the general fund shall be deposited to the Small Business Jobs Grant Fund pursuant to				
23	§ 2.2-1615, Code of Virginia.				
24	2. By April 1 of each year, the department shall report to the Governor and the Secretary of				
25	Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated				
26	needs for small business development in order to monitor the effective use of these funds.				
27	C. Out of the amounts in this Item, \$1,500,000 the first year and \$1,500,000 the second year				
28	from the general fund shall be deposited to the Small Business Investment Grant Fund pursuant				
29	to § 2.2-1616, Code of Virginia. The department shall aggressively market the program and				
30	shall report to the Governor and the Secretary of Commerce and Trade on the status of the				
31	program by November 1, 2014.				
32	D. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
33	the general fund shall be provided to support the Business One-Stop Program.				
34	E.1. Out of the amounts in this Item, \$163,690 from the general fund and \$929,038 from				
35	nongeneral funds the first year and \$163,690 from the general fund and \$929,038 from				
36	nongeneral funds the second year shall be provided for the Virginia Small Business Financing				
37	Authority. The general fund amount shall be used to support operating expenses of the				
38	authority.				
39	2. To meet changing financing needs of small businesses, the Executive Director, Virginia				
40	Small Business Financing Authority, with the approval of the Director, Department of Small				
41	Business and Supplier Diversity, may transfer moneys between funds managed by the authority.				
42	These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the				
43	Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or Guarantee Fund				
44	(§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small Business Financing				
45	Authority, shall report, by fund, the transfers made by January 1 of each year to the Chairmen				
46	of the Senate Finance and House Appropriations Committees.				
47	3. The Virginia Small Business Financing Authority is authorized to insure additional loans for				
48	eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate amount				
49	not to exceed four times the principal amount in the Insurance or Guarantee Fund, or up to an				
50	aggregate amount of \$15,000,000, whichever is less. In the event that the authority is called				
51	upon to pay on guaranties of loans of more than 10 percent of the aggregate amount of all				
52	outstanding insured loans, the authority shall not insure any further loans and shall immediately				
53	notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
54	Committees. Pursuant to § 4-1.03 of this act, the Director, Department of Planning and Budget,				

ITEM 118.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	is authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the event the				
2	amount in the fund falls below the amount needed to honor any guarantee.				
3	4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement				
4	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or				
5	premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-2285				
6	and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond financing is not				
7	to exceed \$25,000 per annum.				
8	Total for Department of Small Business and Supplier				
9	Diversity .....			\$8,233,953	\$8,246,586
10	General Fund Positions.....	29.00	29.00		
11	Nongeneral Fund Positions.....	34.00	34.00		
12	Position Level .....	63.00	63.00		
13	Fund Sources: General .....	\$5,851,632	\$5,864,265		
14	Special.....	\$744,038	\$744,038		
15	Commonwealth Transportation .....	\$1,453,283	\$1,453,283		
16	Trust and Agency .....	\$100,000	\$100,000		
17	Dedicated Special Revenue .....	\$85,000	\$85,000		
18	<b>§ 1-43. FORT MONROE AUTHORITY (360)</b>				
19	119. Economic Development Services (53400).....			\$6,718,155	\$5,489,033
20	Administrative Services (53422) .....	\$6,718,155	\$5,489,033		
21	Fund Sources: General .....	\$6,718,155	\$5,489,033		
22	Authority: Title 2.2, Chapter 22, Code of Virginia.				
23	A.1. Out of the amounts in this Item, \$6,718,155 the first year and \$5,489,033 the second year				
24	from the general fund shall be provided for the Commonwealth's share of the estimated				
25	operating expenses of the Fort Monroe Authority (FMA). This appropriation represents the				
26	Commonwealth's share of the FMA's estimated operating expenses. These expenses may not				
27	be reimbursed by the federal government and shall be reduced by any federal funding the				
28	authority may receive for expenditures funded through the Commonwealth's contribution that				
29	ultimately qualify for federal reimbursement. Any such reimbursements shall be repaid to the				
30	general fund. The State Comptroller shall disburse the first and second year appropriations in				
31	twelve equal monthly installments.				
32	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the				
33	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually				
34	examine the accounts of the books of the FMA.				
35	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System				
36	and participation in all of the health and related insurance and other benefits, including				
37	premium conversion and flexible benefits, available to state employees as provided by law.				
38	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be				
39	deemed a state public body and may meet by electronic communication means in accordance				
40	with the requirements set forth in § 2.2-3708. Electronic communication shall mean the same				
41	as that term is defined in § 2.2-3701.				
42	5. Notwithstanding any other provision of law or agreement, the amount paid from all sources				
43	of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of Virginia, shall				
44	not exceed \$983,960 in FY 2015 and \$983,960 in FY 2016.				
45	Total for Fort Monroe Authority.....			\$6,718,155	\$5,489,033
46	Fund Sources: General .....	\$6,718,155	\$5,489,033		

ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>§ 1-44. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)</b>				
2	120. Economic Development Services (53400).....			\$20,187,705	\$18,887,705
3	Financial Assistance for Economic Development				
4	(53410) .....	\$1,300,000	\$0		
5	Economic Development Services (53412).....	\$18,887,705	\$18,887,705		
6	Fund Sources: General.....	\$20,187,705	\$18,887,705		
7	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.				
8	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may				
9	transfer funds appropriated to it by this act to a nonstock corporation.				
10	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall				
11	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the				
12	Director, Department of Planning and Budget a report of its operating plan. Prior to September				
13	1 of each fiscal year, the Partnership shall provide to the Chairmen of the House				
14	Appropriations and Senate Finance Committees and the Director, Department of Planning and				
15	Budget a detailed expenditure report and a listing of the salaries and bonuses for all partnership				
16	employees for the prior fiscal year. All three reports shall be prepared in the formats as				
17	previously approved by the Department of Planning and Budget.				
18	C. In developing the criteria for any pay for performance plan, the board shall include, but not				
19	be limited to, these variables: 1) the number of economic development prospects committed to				
20	move to or expand operations in Virginia; 2) dollar investment made in Virginia for land				
21	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly related				
22	to an economic development project; and 4) location of the project. To that end, the pay for				
23	performance plan shall be weighted to recognize and reward employees who successfully				
24	recruit new economic development prospects or cause existing prospects to expand operations				
25	in localities with fiscal stress greater than the statewide average. Fiscal Stress shall be based on				
26	the Index published by the Commission on Local Government. If a prospect is physically				
27	located in more than one contiguous locality, the highest Fiscal Stress Index of the participating				
28	localities will be used.				
29	D.1. The Virginia Economic Development Partnership shall report before the General Assembly				
30	convenes in January of each year on the status of the implementation of the state's				
31	comprehensive economic development strategy, and shall recommend legislative actions related				
32	to the implementation of the comprehensive economic development strategy. The report shall				
33	be submitted to the Chairmen of the House Appropriations and Senate Finance Committees,				
34	and shall include the number of site visits made by employees of the Virginia Economic				
35	Development Partnership with potential economic development prospects.				
36	2. The Virginia Economic Development Partnership shall identify and target industries suited				
37	for location in the southside and southwest regions of the state.				
38	E. The State Comptroller shall disburse the first and second year appropriations in twelve equal				
39	monthly installments. The Director, Department of Planning and Budget may authorize an				
40	increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
41	year, if such an advance is necessary to meet payment obligations.				
42	F. The Virginia Economic Development Partnership shall provide administrative and support				
43	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement				
44	until July 1, 2016, or until the authority is able to provide such services.				
45	G. The Virginia Economic Development Partnership shall report one month after the close of				
46	each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on				
47	the Governor's Development Opportunity Fund. The report shall include, but not be limited to,				
48	total appropriations made or transferred to the fund, total grants awarded, cash balances, and				
49	balances available for future commitments.				
50	H. The Virginia Coalfield Economic Development Authority is authorized to spend funds				
51	provided by Chapters 91 and 1066 of the Acts of Assembly of 2000, which extended the				
52	coalfield employment enhancement tax credit, for workforce development and training.				

ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	I. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the				
2	Virginia Economic Development Partnership shall provide an itemized list of projected costs				
3	for review by the Secretary of Commerce and Trade.				
4	J. The amounts for Economic Development Services include \$500,000 the first year and				
5	\$500,000 the second year from the general fund to market distressed areas of the				
6	Commonwealth.				
7	K. Out of the amounts for Economic Development Services shall be provided \$215,000 the				
8	first year and \$215,000 the second year from the general fund to assist small manufacturers				
9	with the export of advanced manufacturing products.				
10	L. Out of the amounts for economic development services shall be provided \$500,000 the first				
11	year and \$500,000 the second year from the general fund for an expanded international and				
12	domestic marketing campaign to market Virginia to attract additional businesses to the				
13	Commonwealth.				
14	M. The Virginia Economic Development Partnership shall investigate additional ways in which				
15	it might encourage the export of products and services from the Commonwealth to international				
16	markets, including researching potential methods through which to support broader availability				
17	of bridge loans and shipment insurance for Virginia exporters.				
18	N. Out of this appropriation, \$481,500 the first year and \$481,500 the second year from the				
19	general fund shall be provided to promote international trade among defense companies located				
20	in the Commonwealth.				
21	O. Out of this appropriation, \$564,166 the first year and \$564,166 the second year from the				
22	general fund is provided for administration and operating expenses of the Virginia Jobs				
23	Investment Program. The administration of this program shall be transferred to the Virginia				
24	Economic Development Partnership, contingent upon passage of legislation during the 2014				
25	Session of the General Assembly.				
26	P. Out of this appropriation, \$1,300,000 the first year from the general fund shall be provided				
27	to support workforce development needs of the advanced manufacturing industry sector in the				
28	Central region of Virginia. Of this amount, \$300,000 shall be used to match funding from				
29	other public or private sources for planning of a regional training center that will provide				
30	hands-on training for careers in advanced manufacturing and the remaining \$1,000,000 shall be				
31	used to support workforce development staff located at an applied research center in Central				
32	Virginia.				
33	Total for Virginia Economic Development Partnership....			\$20,187,705	\$18,887,705
34	Fund Sources: General .....	\$20,187,705	\$18,887,705		
35	<b>§ 1-45. VIRGINIA EMPLOYMENT COMMISSION (182)</b>				
36	121. Workforce Systems Services (47000) .....			\$591,454,834	\$604,574,168
37	Job Placement Services (47001) .....	\$28,410,181	\$28,429,515		
38	Unemployment Insurance Services (47002) .....	\$562,210,466	\$575,310,466		
39	Workforce Development Services (47003) .....	\$834,187	\$834,187		
40	Fund Sources: Special .....	\$5,555,000	\$5,555,000		
41	Trust and Agency .....	\$585,899,834	\$599,019,168		
42	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
43	A. Revenues deposited into the Special Unemployment Compensation Administration Fund				
44	shall be used for the purposes set out in the following order of priority: 1) to make payment of				
45	any interest owed on loans from the U.S. Treasury for payment of unemployment compensation				
46	benefits; 2) to support essential services of the Commission, particularly in the event of				
47	reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund the				
48	discretionary fund established in § 60.2-315, Code of Virginia. Funding may be transferred				
49	from the capital budget to the operating budget consistent with this language.				

ITEM 121.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
2	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under				
3	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
4	administration of the unemployment compensation program, under the direction of the Virginia				
5	Employment Commission and shall not be subject to the requirements of § 60.2-305, Code of				
6	Virginia.				
7	C. There is hereby appropriated out of the funds made available to this state under § 1103 of				
8	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act				
9	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading				
10	obsolete information technology systems, to include staff costs. This appropriation is subject to				
11	the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall be				
12	retained by the commission.				
13	122. Economic Development Services (53400).....			\$2,881,526	\$2,881,526
14	Economic Information Services (53402).....	\$2,881,526	\$2,881,526		
15	Fund Sources: Special.....	\$529,000	\$529,000		
16	Trust and Agency .....	\$2,352,526	\$2,352,526		
17	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
18	123. For payment to the Secretary of the Treasury of the United States to the credit of the federal				
19	unemployment trust fund established by the Social Security Act, to be held for the state upon				
20	the terms and conditions provided in the said Social Security Act, there is hereby appropriated				
21	the amount remaining in the clearing account of the Unemployment Compensation Fund				
22	created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom pursuant				
23	to § 60.2-301, Code of Virginia, a sum sufficient.				
24	Total for Virginia Employment Commission .....			\$594,336,360	\$607,455,694
25	Nongeneral Fund Positions.....	865.00	865.00		
26	Position Level .....	865.00	865.00		
27	Fund Sources: Special.....	\$6,084,000	\$6,084,000		
28	Trust and Agency .....	\$588,252,360	\$601,371,694		
29	<b>§ 1-46. VIRGINIA RACING COMMISSION (405)</b>				
30	124. Economic Development Services (53400).....			\$1,500,000	\$1,500,000
31	Financial Assistance to the Horse Breeding Industry				
32	(53411) .....	\$1,500,000	\$1,500,000		
33	Fund Sources: Special.....	\$1,500,000	\$1,500,000		
34	Authority: Title 59.1, Chapter 29, Code of Virginia.				
35	125. Regulation of Horse Racing and Pari-Mutuel Betting				
36	(55800) .....			\$1,626,889	\$1,616,161
37	License and Regulate Horse Racing and Pari-Mutuel				
38	Wagering (55801) .....	\$1,626,889	\$1,616,161		
39	Fund Sources: Special.....	\$1,626,889	\$1,616,161		
40	Authority: Title 59.1, Chapter 29, Code of Virginia.				
41	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive				
42	compensation and reimbursement for their reasonable expenses in the performance of their				
43	duties, as provided in § 2.2-2104, Code of Virginia.				
44	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first				
45	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and				
46	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.				

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C. Any revenues received during the biennium and which are due to the commission pursuant				
2	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the				
3	commission as appropriated in this Item. Any change in operating expenses as herein				
4	appropriated requires the approval of the Department of Planning and Budget. Any revenues in				
5	excess of amounts required for commission operations as appropriated under the provisions of				
6	this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in				
7	paragraphs B and D of this Item, shall revert to the general fund.				
8	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D. 6., G. 5., G. 6., K. 3.,				
9	K. 4., K. 5., N. 3., N. 4., and N. 5., Code of Virginia, shall be fully funded.				
10	E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing				
11	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the				
12	Director, Department of Planning and Budget, to develop programs or award grants for the				
13	promotion and marketing, sustenance and growth of the Virginia horse industry, including				
14	horse breeding. In no event, however, shall any funds be expended for that purpose that				
15	would cause the reversion to the general fund required by Paragraph C above to fall below				
16	\$100,000 the first year and \$50,000 the second year.				
17	Total for Virginia Racing Commission.....			\$3,126,889	\$3,116,161
18	Nongeneral Fund Positions.....	10.00	10.00		
19	Position Level .....	10.00	10.00		
20	Fund Sources: Special.....	\$3,126,889	\$3,116,161		
21	<b>§ 1-47. VIRGINIA TOURISM AUTHORITY (320)</b>				
22	126. Tourist Promotion (53600) .....			\$21,625,218	\$21,625,560
23	Tourist Promotion Services (53607) .....	\$21,625,218	\$21,625,560		
24	Fund Sources: General .....	\$21,625,218	\$21,625,560		
25	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
26	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority \$1,100,000				
27	each year for continued operation of the Welcome Centers. The Department of Transportation				
28	shall fund maintenance at each facility based on the agreed-upon service levels contained in the				
29	Memorandum of Agreement between the Virginia Tourism Authority and the Department of				
30	Transportation. Included in the amounts in this paragraph is \$100,000 each year for				
31	maintenance of the Danville Welcome Center.				
32	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
33	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
34	Welcome Centers.				
35	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds				
36	appropriated to it by this act to a nonstock corporation.				
37	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
38	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
39	Department of Planning and Budget a report of its operating plan. Prior to September 1 of each				
40	fiscal year, the authority shall provide to the Chairmen of the House Appropriations and Senate				
41	Finance Committees and the Director, Department of Planning and Budget a detailed				
42	expenditure report and a listing of the salaries and bonuses for all authority employees for the				
43	prior fiscal year. All three reports shall be prepared in the formats as previously approved by				
44	the Department of Planning and Budget.				
45	D. The State Comptroller shall disburse the first and second year appropriations in twelve equal				
46	monthly installments. The Director, Department of Planning and Budget may authorize an				
47	increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
48	year, if such an advance is necessary to meet payment obligations.				
49	E. Out of the amounts for Tourist Promotion shall be provided \$2,700,000 the first year and				



ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	\$2,700,000 the second year from the general fund to promote the Virginia tourism industries.				
2	These funds shall be used, among other purposes, to initiate strategies to expand growth				
3	tourism industries such as Virginia history tours, wine and epicurean tours and other packaged				
4	travel itineraries.				
5	F. Out of the amounts for Tourist Promotion shall be provided \$2,200,000 the first year and				
6	\$2,200,000 the second year from the general fund for grants to regional and local tourism				
7	authorities and other tourism entities to support their efforts. From the grants provided from				
8	the amounts included in this paragraph, priority consideration shall be given to funding for up				
9	to \$500,000 each year for the City of Portsmouth for a regional tourism entity, and funding for				
10	the Coalfield Regional Tourism Authority, the Daniel Boone Visitor Center, and events				
11	sponsored by Special Olympics Virginia.				
12	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the				
13	state.				
14	H. Out of the amounts for Tourist Promotion, \$900,000 the first year and \$900,000 the second				
15	year from the general fund shall be used to expand electronic marketing of Virginia tourism				
16	and conduct major media events with travel industry partners and maintain Welcome Center				
17	operations.				
18	I. Out of the amounts provided for Tourist Promotion shall be provided \$3,100,000 in the first				
19	year and \$3,100,000 in the second year from the general fund to supplement appropriations to				
20	promote Virginia's tourism industries through an enhanced advertising campaign. Of these				
21	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to				
22	support a cooperative advertising program to partner with private sector tourism businesses and				
23	regional tourism entities to advertise Virginia as a tourism destination. The state dollars shall				
24	be used to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00 basis				
25	whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint				
26	advertising purchases to promote Virginia and specific facilities with private sector and regional				
27	partners.				
28	J. Out of the amounts provided for Tourist Promotion shall be provided \$405,012 the first year				
29	and \$405,012 the second year from the general fund to promote and advertise tourism in				
30	Virginia through a competitively awarded public-private partnership program, matched on at				
31	least a three to one basis by each recipient. These amounts include \$130,012 in the first year				
32	and \$130,012 in the second year for "See Virginia First," a partnership operated by the Virginia				
33	Association of Broadcasters to advertise Virginia Tourism, provided the Association contributes				
34	a total of at least \$240,036 in television and radio advertising value to promote tourism in				
35	Virginia in the first year and \$240,036 in the second year. Also included in these amounts is				
36	\$100,000 the first year and \$100,000 the second year to promote Virginia Parks, \$100,000 the				
37	first year and \$100,000 the second year to promote Virginia's wineries, and \$75,000 in the first				
38	year and \$75,000 in the second year for outdoor advertising.				
39	K. Of the amounts provided for Tourism Promotion shall be provided \$497,544 the first year				
40	and \$497,544 the second year from the general fund to purchase media in the Washington,				
41	D.C., Virginia, and Baltimore, Maryland markets through the "See Virginia First," a				
42	partnership operated by the Virginia Association of Broadcasters, in association with its				
43	affiliates in other states in the region, provided that the Association can obtain contributions of				
44	at least \$1,492,632 in television, radio and station-related internet advertising value to promote				
45	tourism in Virginia.				
46	Total for Virginia Tourism Authority .....			\$21,625,218	\$21,625,560
47	Fund Sources: General .....	\$21,625,218	\$21,625,560		
48	TOTAL FOR OFFICE OF COMMERCE AND				
49	TRADE.....			\$1,068,370,416	\$1,095,505,029
50	General Fund Positions.....	363.34	363.34		
51	Nongeneral Fund Positions.....	1,330.16	1,330.16		
52	Position Level .....	1,693.50	1,693.50		

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	Fund Sources: General .....	\$185,312,383	\$199,295,106		
<b>2</b>	Special.....	\$22,873,681	\$22,906,221		
<b>3</b>	Commonwealth Transportation .....	\$1,453,283	\$1,453,283		
<b>4</b>	Trust and Agency .....	\$588,877,360	\$601,996,694		
<b>5</b>	Dedicated Special Revenue .....	\$23,416,629	\$23,416,645		
<b>6</b>	Federal Trust.....	\$246,437,080	\$246,437,080		

ITEM 127.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>OFFICE OF EDUCATION</b>			
2	<b>§ 1-48. SECRETARY OF EDUCATION (185)</b>			
3 127.	Administrative and Support Services (79900).....		\$1,233,474	\$634,296
4	General Management and Direction (79901).....	\$1,233,474	\$634,296	
5	Fund Sources: General.....	\$1,233,474	\$634,296	
6	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
7	A. The Secretary of Education is hereby authorized to make allocations to qualified zone			
8	academies of the portion of the national zone academy bond limitation amount to be allocated			
9	annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue			
10	Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In			
11	making such allocations, the Secretary of Education is directed to give priority to allocation			
12	requests for qualified zone academies having at least 35 percent free lunch participation or			
13	either located in federal enterprise communities or located in cities and counties within which			
14	federal enterprise communities are located.			
15	B. The Secretary of Education is hereby authorized to make allocations of the portion of the			
16	tax-exempt private activity bond limitation amount to be allocated annually to the			
17	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation			
18	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as amended)			
19	for the development of education facilities using public-private partnerships, and to provide for			
20	carryovers of any unused limitation amount. In making such allocations, the Secretary is			
21	directed to give priority to public-private partnership proposals that will serve as demonstration			
22	projects concerning the leveraging of private sector contributions and resources, the			
23	achievement of economies or efficiencies associated with private sector innovation, and other			
24	benefits that are or may be derived from public-private partnerships in contrast to more			
25	traditional approaches to public school construction and renovation. The Secretary is directed to			
26	report annually not later than August 31 to the Chairmen of the Senate Finance and House			
27	Appropriations Committees regarding any guidelines implemented and any allocations made			
28	pursuant to this paragraph.			
29	C. Out of this appropriation, \$600,000 the first year from the general fund is designated to plan			
30	for the development and implementation of innovative education programs and to promote			
31	greater cooperation and coordination among institutions of higher education in developing			
32	programs for students in preschool to grade 12 through the establishment of College			
33	Partnership Laboratory Schools pursuant to Chapter 871 of the 2010 Acts of Assembly. The			
34	Secretary of Education is authorized to select institutions of higher education to receive funding			
35	provided in this Item.			
36	D. For the funds identified for reallocation in each of the higher education institutions'			
37	educational and general programs, each respective institution shall report the amounts and the			
38	specific purposes for which they were used in its six-year academic plans finalized in the fall			
39	of 2014 and the fall of 2015.			
40	E. The Secretary of Education, in consultation with the Virginia Community College System			
41	and the Board of Education, is authorized to coordinate with other stakeholders from school			
42	divisions, higher education institutions, and the private business sector to consider and review			
43	potential planning steps necessary to develop and implement a conceptual model for an			
44	Integrated School of the Future. Elements of the new blended model for a school campus			
45	would include, but not be limited to, a cohesive approach to learning that infuses engineering			
46	and mathematical principles across all curriculum areas and a focus on providing			
47	state-of-the-art technology learning opportunities that ensure both secondary and post-secondary			
48	students will be equipped for the demands of the current and future workplace.			
49	F. The Secretary of Education, with the support of the Department of Education, shall conduct			
50	a study of the formula used to determine governor's school payments. The study shall include,			
51	but not be limited to, consideration of the length of the program, appropriate state and local			
52	shares, and the academic model used by governor's schools in the configuration of the funding			
53	formula.			

ITEM 127.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for Secretary of Education.....			\$1,233,474	\$634,296
2	General Fund Positions.....	5.00	5.00		
3	Position Level .....	5.00	5.00		
4	Fund Sources: General .....	\$1,233,474	\$634,296		
5	<b>§ 1-49. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)</b>				
6	128. Instructional Services (18100).....			\$19,121,869	\$19,121,142
7	Public Education Instructional Services (18101).....	\$10,167,173	\$10,152,232		
8	Program Administration and Assistance for				
9	Instructional Services (18102).....	\$7,355,712	\$7,369,926		
10	Adult Education and Literacy (18104).....	\$1,598,984	\$1,598,984		
11	Fund Sources: General .....	\$6,234,879	\$6,233,993		
12	Special.....	\$300,000	\$300,000		
13	Commonwealth Transportation .....	\$243,919	\$243,919		
14	Trust and Agency .....	\$5,000	\$5,000		
15	Federal Trust.....	\$12,338,071	\$12,338,230		
16	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
17	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
18	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code				
19	of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
20	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
21	P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
22	Adult Education and Literacy: §§ 2.2-2670, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of				
23	Virginia; P.L. 105-220, Federal Code.				
24	A. The Superintendent of Public Instruction is encouraged to implement school/community				
25	team training.				
26	B. The Superintendent of Public Instruction shall provide direction and technical assistance to				
27	local school divisions in the revision of their Vocational Education curriculum and instructional				
28	practices.				
29	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social				
30	Services, shall encourage local departments of social services and local school divisions to				
31	work together to develop cooperative arrangements for the use of school resources, especially				
32	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)				
33	recipients for the workforce.				
34	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may apply				
35	for grant funding to be used by local school divisions consistent with the provisions of Chapter				
36	447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be				
37	adjusted by the amount of the proceeds of any such grant awards.				
38	E. Out of the amounts for Public Education Instructional Services, \$100,000 the first year and				
39	\$100,000 the second year from the general fund is provided for the Career Pathways Program.				
40	F. 1. Out of the appropriations in this item, \$1,500,000 the first year and \$1,500,000 the				
41	second year from the general fund is provided to support students and teachers pursuing				
42	information technology industry certifications through an information technology academy				
43	model. The funding is provided for the information technology academy model and shall be				
44	used to provide outreach, training, instructional resources, industry recognized certification				
45	opportunities for teachers and students enrolled in Virginia public high schools and regional				
46	career and technical education programs, and information technology curriculum resources for				
47	use by students' parents.				
48	2. The funds provided in this initiative shall be used to support the following priority				

ITEM 128.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	objectives: a) increase the percentage of students enrolled in career and technical education				
2	courses who receive instruction in the information technology academy program leading to an				
3	increased number of students achieving industry recognized certifications in information				
4	technology; b) increase the number of high schools and regional career and technical education				
5	programs that receive the training and technical support to be ready to implement the				
6	information technology academy model leading to increased statewide implementation and use;				
7	c) increase the number of teachers teaching targeted career and technical education courses and				
8	other high school teachers who receive training in the information technology academy program				
9	and in industry recognized certifications leading to an increased number of teachers achieving				
10	industry recognized certifications in information technology; and, d) support implementation of				
11	the information technology academy program in school divisions in Southside and Southwest				
12	Virginia so that implementation in those regions is at least comparable to implementation in				
13	other regions of Virginia.				
14	G. Out of this appropriation, \$536,114 the first year and \$550,328 the second year from the				
15	general fund is provided for the Virginia Center for Excellence in Teaching for a series of				
16	residential summer professional development academies for exemplary teachers. The				
17	curriculum for the academies will incorporate national issues, current research, and trends in				
18	education aligned with the focus areas of instructional supervision, strategies for school				
19	improvement, addressing the learning needs of diverse populations, assessment practices and				
20	use of data to drive instructional decision making, grant utilization and partnership				
21	opportunities, and community outreach. The Center will incorporate experiential learning				
22	through exploration of case studies on educational policy and instructional leadership. To be				
23	eligible to attend the Center, teachers must meet the following criteria: 1) hold a teaching				
24	license issued by the Virginia Department of Education; 2) have a minimum of 5 years of				
25	successful teaching experience; 3) a consistent record of effective instruction; 4) demonstrated				
26	leadership ability; and 5) teach in a public school division in Virginia.				
27	129. Special Education and Student Services (18200).....			\$13,225,359	\$13,225,359
28	Special Education Instructional Services (18201).....	\$7,999,000	\$7,999,000		
29	Special Education Administration and Assistance				
30	Services (18202).....	\$510,001	\$510,001		
31	Special Education Compliance and Monitoring Services				
32	(18203) .....	\$2,527,393	\$2,527,393		
33	Student Assistance and Guidance Services (18204).....	\$2,188,965	\$2,188,965		
34	Fund Sources: General.....	\$402,000	\$402,000		
35	Special .....	\$120,000	\$120,000		
36	Federal Trust.....	\$12,703,359	\$12,703,359		
37	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221,				
38	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
39	108-446, Federal Code.				
40	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through				
41	22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
42	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,				
43	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
44	108-446, Federal Code.				
45	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,				
46	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.1, 22.1-209.2,				
47	Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
48	A. The Department of Education, in collaboration with the Office of Comprehensive Services,				
49	shall provide training to local staff serving on Family Assessment and Planning Teams and				
50	Community Policy and Management Teams. Training shall include, but need not be limited to,				
51	the federal and state requirements pertaining to the provision of the special education services				
52	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
53	concerning which services remain the financial responsibility of the local school divisions. In				
54	addition, the Department of Education shall provide ongoing local oversight of its federal and				
55	state requirements related to the provision of services funded under § 2.2-5211, Code of				
56	Virginia.				

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. The Board of Education shall consider the caseload standards for speech-language				
2	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of				
3	Virginia.				
4	C. The Board of Education shall consider the inclusion of instructional positions needed for				
5	blind and visually impaired students enrolled in public schools and shall consider developing a				
6	caseload requirement for these instructional positions as part of its review of the Standards of				
7	Quality, pursuant to § 22.1-18.01, Code of Virginia.				
8	D. Out of this appropriation, \$402,000 the first year and \$402,000 the second year from the				
9	general fund is provided to the Department of Education to provide training, technical				
10	assistance, and on-site coaching to public school teachers and administrators on implementation				
11	of a positive behavioral interventions and supports program with the goal of improving school				
12	climate and reducing disruptive behavior in the classroom. Such training and other assistance				
13	may be provided as part of the Department's ongoing efforts to assist schools with				
14	implementation of a tiered system of supports that addresses both academic and behavioral				
15	needs.				
16	130. Pupil Assessment Services (18400) .....			\$40,029,088	\$40,029,088
17	Test Development and Administration (18401).....	\$40,029,088	\$40,029,088		
18	Fund Sources: General .....	\$29,333,282	\$29,333,282		
19	Special.....	\$250,000	\$250,000		
20	Federal Trust.....	\$10,445,806	\$10,445,806		
21	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.				
22	A. Out of this appropriation, \$28,080,678 the first year and \$28,080,678 the second year from				
23	the general fund is provided to support the costs of contracts for test development,				
24	administration, scoring, and reporting as well as other program-related costs of the Standards of				
25	Learning testing program.				
26	B. Notwithstanding any contrary provisions of law, the Department of Education shall not be				
27	required to administer the Stanford 9 norm-referenced test.				
28	131. School and Division Assistance (18500) .....			\$3,209,082	\$3,209,082
29	School Improvement (18501) .....	\$1,325,333	\$1,325,333		
30	School Nutrition (18502) .....	\$1,540,109	\$1,540,109		
31	Pupil Transportation (18503) .....	\$343,640	\$343,640		
32	Fund Sources: General .....	\$1,769,416	\$1,769,416		
33	Special.....	\$31,000	\$31,000		
34	Federal Trust.....	\$1,408,666	\$1,408,666		
35	Authority: School Improvement: §22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
36	Federal Code.				
37	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
38	89-642, P.L. 108-265, Federal Code.				
39	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
40	and P.L. 109-20, Federal Code.				
41	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year from				
42	the general fund for contractual services related to assisting schools that do not meet the				
43	Standards of Accreditation as prescribed by the Board of Education.				
44	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
45	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
46	division to participate in the school efficiency review program described in § 2.2-1502.1, Code				
47	of Virginia, as a component of a division level academic review pursuant to § 22.1-253.13:3,				
48	Code of Virginia. Commencing in FY 2006, when a school division elects to undergo a school				
49	efficiency review pursuant to this provision, the school division shall not be charged the 50				
50	percent for the costs of such review commencing with FY 2012. However, a school division				

ITEM 131.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	shall pay a separate 25 percent of the total costs of such review if the school division's				
2	superintendent or superintendent's designee has not certified that at least half of the				
3	recommendations have been initiated within 24 months after the completion of the review.				
4	132. Technology Assistance Services (18600).....			\$1,514,921	\$1,514,921
5	Instructional Technology (18601) .....	\$397,540	\$397,540		
6	Distance Learning and Electronic Classroom (18602).....	\$1,117,381	\$1,117,381		
7	Fund Sources: General .....	\$1,115,349	\$1,115,349		
8	Special .....	\$105,000	\$105,000		
9	Trust and Agency .....	\$274,663	\$274,663		
10	Federal Trust.....	\$19,909	\$19,909		
11	Authority: Instructional Technology: §§ 2.2-2426, 22.1-70.2, 22.1-199.1, 22.1-253.13:1 through				
12	22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
13	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
14	This appropriation includes \$500,000 the first year and \$500,000 the second year from the				
15	general fund for statewide digital content development, online learning, and related support				
16	services, as prescribed through contract with the Department of Education. All digital content				
17	produced and delivery of online learning shall meet criteria established by the Department of				
18	Education, meet or exceed applicable Standards of Learning, and be correlated to such state				
19	standards.				
20	In developing the deliverables for each contract, the Department of Education shall consult with				
21	division superintendents or their designated representatives to assess school divisions' needs for				
22	digital content, online learning, teacher training, and support services that advance technology				
23	integration into the K-12 classroom, as well as for additional educational resources that may be				
24	made available to school divisions throughout the Commonwealth.				
25	133. Teacher Licensure and Education (56600) .....			\$2,056,986	\$2,057,201
26	Teacher Licensure and Certification (56601) .....	\$1,705,486	\$1,705,701		
27	Teacher Education and Assistance (56602).....	\$351,500	\$351,500		
28	Fund Sources: General .....	\$208,201	\$208,201		
29	Special .....	\$1,848,785	\$1,849,000		
30	Authority: Teacher Licensure and Certification: §§ 22-1.16, 22.1-298, 22.1-299, 299.2,				
31	22.1-299.3, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L.				
32	107-110, Federal Code.				
33	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-305.2,				
34	22.1-305.1, 23-9.2:3.4, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
35	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
36	defray all, or any part of, the expenses incurred by the Department of Education in issuing or				
37	accounting for teaching certificates. The fee schedule shall take into account the actual costs of				
38	issuing certificates. Any portion of the general fund appropriation for this Item may be				
39	supplemented by such fees.				
40	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
41	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
42	134. Administrative and Support Services (19900).....			\$17,607,457	\$17,725,266
43	General Management and Direction (19901).....	\$3,631,811	\$3,665,160		
44	Information Technology Services (19902).....	\$8,817,300	\$8,880,169		
45	Accounting and Budgeting Services (19903) .....	\$3,632,403	\$3,653,994		
46	Policy, Planning, and Evaluation Services (19929) .....	\$1,525,943	\$1,525,943		
47	Fund Sources: General .....	\$15,150,767	\$15,268,576		
48	Special .....	\$1,806,690	\$1,806,690		
49	Federal Trust.....	\$650,000	\$650,000		

ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
2	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				
3	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,				
4	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
5	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general				
6	fund, is designated to support annual membership dues to the Southern Regional Education				
7	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				
8	designated to pay registration and travel expenses of citizens appointed as Virginia				
9	commissioners for the Southern Regional Education Board.				
10	B. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the				
11	general fund is provided for the fees and travel expenses associated with the Interstate				
12	Compact on Educational Opportunity for Military Children, established pursuant to Chapter				
13	187, of the 2009 Acts of Assembly.				
14	C. The Department of Education is authorized to collect proceeds from the sale of educational				
15	resources it has developed, such as technology applications, on-line course content,				
16	assessments, and other educational content, to out-of-state individuals or entities and to in-state,				
17	for-profit entities. The Department of Education is further authorized to deposit such proceeds				
18	in a non-reverting special fund account established in its financial records for this purpose. Net				
19	proceeds from such sales shall be expended by the Department of Education to further develop				
20	existing educational resources or to create new educational resources for the benefit of the				
21	commonwealth's public schools and which may also be sold under the provisions of this				
22	paragraph. The Secretary of Administration shall authorize any licensing agreements executed				
23	by the Department of Education pursuant to this paragraph.				
24	D. Out of this appropriation, \$138,500 the first year and \$138,500 the second year from the				
25	general fund shall be used to provide performance evaluation training to teachers, principals,				
26	division superintendents, and other affected school division personnel in support of the				
27	transition from continuing employment contracts to annual employment contracts for teachers				
28	and principals.				
29	E. Included in this appropriation is \$572,473 the first year and \$588,291 the second year from				
30	the general fund for costs to cover ongoing operational and maintenance costs of the				
31	Performance Budgeting System and the Cardinal System charged to Direct Aid for Public				
32	Education.				
33	Total for Department of Education, Central Office				
34	Operations.....			\$96,764,762	\$96,882,059
35	General Fund Positions.....	136.00	136.00		
36	Nongeneral Fund Positions.....	178.50	178.50		
37	Position Level .....	314.50	314.50		
38	Fund Sources: General .....	\$54,213,894	\$54,330,817		
39	Special.....	\$4,461,475	\$4,461,690		
40	Commonwealth Transportation .....	\$243,919	\$243,919		
41	Trust and Agency .....	\$279,663	\$279,663		
42	Federal Trust.....	\$37,565,811	\$37,565,970		
43	<b>Direct Aid to Public Education (197)</b>				
44	135. Financial Assistance for Educational, Cultural,				
45	Community, and Artistic Affairs (14300).....			\$13,103,349	\$13,103,349
46	Financial Assistance for Supplemental Education				
47	(14304) .....	\$13,103,349	\$13,103,349		
48	Fund Sources: General .....	\$13,103,349	\$13,103,349		
49	Authority: Discretionary Inclusion.				
50	A. Out of this appropriation, the Department of Education shall provide \$373,776 the first year				
51	and \$373,776 the second year from the general fund for the Jobs for Virginia Graduates				



ITEM 135.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	initiative.				
2	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first year				
3	and \$124,011 the second year from the general fund for the Southwest Virginia Public				
4	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849				
5	the first year and \$71,849 the second year from the general fund is provided to the Consortium				
6	to continue the Van Gogh Outreach program with Lee and Wise County Public Schools and				
7	expand the program to the twelve school divisions in Southwest Virginia.				
8	C. This appropriation includes \$58,905 the first year and \$58,905 the second year from the				
9	general fund for the Southside Virginia Regional Technology Consortium to expand the				
10	research and development phase of a technology linkage.				
11	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from				
12	the general fund is provided as a Small School Division Assistance grant for the City of				
13	Norton. To receive these funds, the local school board shall certify to the Superintendent of				
14	Public Instruction that its division has entered into one or more educational, administrative or				
15	support service cost-sharing arrangements with another local school division.				
16	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the				
17	general fund shall be allocated for the Career and Technical Education Resource Center to				
18	provide vocational curriculum and resource instructional materials free of charge to all school				
19	divisions.				
20	F. It is the intent of the General Assembly that the Department of Education provide bonuses				
21	from state funds to classroom teachers in Virginia's public schools who hold certification from				
22	the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000 the first				
23	year of the certificate and \$2,500 annually thereafter for the life of the certificate. This				
24	appropriation includes an amount estimated at \$5,885,000 the first year and \$5,885,000 the				
25	second year from the general fund for the purpose of paying these bonuses. By October 15 of				
26	each year, school divisions shall notify the Department of Education of the number of				
27	classroom teachers under contract for that school year that hold such certification.				
28	G. This appropriation includes \$708,000 the first year and \$708,000 the second year from the				
29	general fund for the Virginia Teaching Scholarship Loan Program. These scholarships shall be				
30	for undergraduate students at or beyond the sophomore year in college with a cumulative grade				
31	point average of at least 2.7, who were in the top 10 percent of their high school class, who				
32	are nominated by their college and students at the graduate level, and who meet the criteria and				
33	qualifications, pursuant to § 22.1-290.01, Code of Virginia. Awards shall be made to students				
34	who are enrolled full-time or part-time in approved undergraduate or graduate teacher education				
35	programs for (i) critical teacher shortage disciplines, such as special education, chemistry,				
36	physics, earth and space science, foreign languages, or technology education or (ii) as students				
37	meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been identified by a				
38	local school board to teach in any discipline or at any grade level in which the school board				
39	has determined that a shortage of teachers exists; however, such persons shall meet the				
40	qualifications for awards granted pursuant to this item; or (iii) those students seeking degrees in				
41	Career and Technical education. Minority students may be enrolled in any content area for				
42	teacher preparation and male students may be enrolled in any approved elementary or middle				
43	school teacher preparation program; therefore, this provision shall satisfy the requirements for				
44	the Diversity in Teaching Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and				
45	719 of the Acts of Assembly of 2000. Scholarship recipients may fulfill the teaching				
46	obligation by accepting a teaching position (i) in one of the critical teacher shortage disciplines;				
47	or (ii) regardless of teaching discipline, in a school with a high concentration of students				
48	eligible for free or reduced price lunch; or (iii) in any discipline or at grade levels with a				
49	shortage of teachers; or (iv) in a rural or urban region of the state with a teacher shortage. For				
50	the purposes of this item, "critical teacher shortage area and discipline" means subject areas and				
51	grade levels identified by the Board of Education in which the demand for classroom teachers				
52	exceeds the supply of teachers, as defined in the Board of Education's Regulations Governing				
53	the Determination of Critical Teacher Shortage Areas. Scholarship amounts are based on				
54	\$10,000 per year for full-time students, and shall be prorated for part-time students based on				
55	the number of credit hours. The Department of Education shall report annually on the critical				
56	shortage teaching areas in Virginia.				
57	2. The Department of Education shall make payments on behalf of the scholarship recipients				

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1	directly to the Virginia institution of higher education where the scholarship recipient is				
2	enrolled full-time or part-time in an approved undergraduate or graduate teacher education				
3	program.				
4	3. The Department of Education is authorized to recover total funds awarded as scholarships,				
5	or the appropriate portion thereof, in the event that scholarship recipients fail to honor the				
6	stipulated teaching obligation. Any funds collected by the Department on behalf of this				
7	program shall revert to the general fund on June 30 each year. Such reversion shall be the net				
8	of any administrative or legal fees associated with the collection of these funds.				
9	H. Out of the amounts for this Item, shall be provided \$31,003 the first year and \$31,003 the				
10	second year from the general fund for the Virginia Career Education Foundation.				
11	I. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
12	general fund shall be distributed to the GReat Aspirations Scholarship Program (GRASP) to				
13	provide students and families in need access to financial aid, scholarships, and counseling to				
14	maximize educational opportunities for students.				
15	J. Out of this appropriation, the Department of Education shall provide \$794,400 the first year				
16	and \$794,400 the second year from the general fund to Communities in Schools.				
17	K. This appropriation includes \$100,000 the first year and \$100,000 the second year from the				
18	general fund for the Superintendent of Public Education to award supplemental grants to				
19	charter schools.				
20	L. This appropriation includes \$543,176 the first year and \$543,176 the second year from the				
21	general fund to support the Youth Development Academy for rising 9th and 10th grade				
22	students.				
23	M. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the				
24	general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach				
25	science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and				
26	high schools. A teacher with up to three years of teaching experience employed full-time in a				
27	Virginia school division who has been issued a five-year Virginia teaching license with an				
28	endorsement in Middle Education 6-8: Mathematic, Mathematics-Algebra-I, mathematics,				
29	Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science, physics, or				
30	technology education and assigned to a teaching position in a corresponding STEM subject area				
31	is eligible to receive a \$5,000 initial incentive award after the completion of the first, second,				
32	or third year of teaching with a satisfactory performance evaluation and a signed contract in the				
33	same school division for the following school year. A teacher, holding one or more of the				
34	aforementioned endorsements and assigned to a teaching position in a corresponding STEM				
35	subject area and regardless of teaching experience, who is reassigned from a fully accredited				
36	school in a Virginia school division to a hard-to-staff school or a school that is not fully				
37	accredited and receives a satisfactory performance evaluation and a signed contract in the same				
38	school division for the following year is also eligible to receive an initial incentive award of				
39	\$5,000. An additional \$1,000 incentive award may be granted for each year the eligible teacher				
40	receives a satisfactory evaluation and teaches a qualifying STEM subject in which the teacher				
41	has an endorsement for up to three years in a Virginia school division following the year in				
42	which the teacher receives the initial incentive award. The maximum incentive award for each				
43	eligible teacher is \$8,000. Funding will be awarded on a first-come, first-served basis with				
44	preference to teachers assigned to teach in hard-to-staff schools or low-performing schools not				
45	fully accredited.				
46	N. Out of this appropriation, the Department of Education shall provide \$425,000 the first year				
47	and \$425,000 the second year from the general fund for Project Discovery. These funds are				
48	towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria, Amherst,				
49	Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland,				
50	Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport				
51	News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell,				
52	Williamsburg/James City, and Wythe and the salary of a fiscal officer for Project Discovery.				
53	The Department of Education shall administer the Project Discovery funding distributions to				
54	each community action agency. Distributions to each community action agency shall be based				
55	on performance measures established by the Board of Directors of Project Discovery. The				
56	contract with Project Discovery should specify the allocations to each local program and				

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1	require the submission of a financial and budget report and program evaluation performance				
2	measures.				
3	O. Out of this appropriation, the Department of Education shall provide \$225,000 the first year				
4	and \$225,000 the second year from the general fund for the Virginia Student Training and				
5	Refurbishment Program.				
6	P. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
7	general fund is provided to establish a comprehensive pilot initiative to recruit students to				
8	major in the fields of mathematics and science to help alleviate the shortage of qualified				
9	teachers in these fields.				
10	Q. Out of this appropriation, \$598,000 the first year and \$598,000 the second year from the				
11	general fund is provided to expand the number of schools implementing a system of positive				
12	behavioral interventions and supports with the goal of improving school climate and reducing				
13	disruptive behavior in the classroom. Such a system may be implemented as part of a tiered				
14	system of supports that utilizes evidence-based, system-wide practices to provide a response to				
15	academic and behavioral needs. Any school division which desires to apply for this				
16	competitive grant must submit a proposal to the Department of Education by June 1 preceding				
17	the school-year in which the program is to be implemented. The proposal must define student				
18	outcome objectives including, but not limited to, reductions in disciplinary referrals and				
19	out-of-school suspension rates. In making the competitive grant awards, the Department of				
20	Education shall give priority to school divisions proposing to serve schools identified by the				
21	Department as having high suspension rates. No funds awarded to a school division under this				
22	grant may be used to supplant funding for schools already implementing the program.				
23	R. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the				
24	general fund is provided for planning or start-up grants for extended learning time models,				
25	grants for preschool, and grants for alternative instructional delivery or school governance				
26	models. School divisions may apply for the grants for preschool programs, extended day or				
27	year schedules or year-round schools or for assistance to establish charter, college laboratory, or				
28	virtual schools, or other instructional delivery or school governance models in Virginia. The				
29	Department of Education shall give school divisions containing at-risk schools preferential				
30	treatment when considering applications and may otherwise use competitive criteria in				
31	reviewing grant applications for funding. At-risk schools shall be defined as those schools				
32	which have received accreditation with warning based on the most recent school accreditation				
33	ratings. School divisions may also apply for grants of no more than \$25,000 each for the				
34	purpose of pursuing the creation of new year-round school programs or other extended learning				
35	time models for divisions or individual schools in support of the findings from the 2012				
36	JLARC review. For other types of grants, the Department of Education is authorized to limit				
37	the grant amounts provided in order to increase the availability of funding to school divisions				
38	applying for grants. School divisions must submit applications to the Department of Education				
39	by August 1 preceding the school year in which the grant will be expended. Applications for				
40	planning grants shall include evidence of commitment to pursue implementation in the school				
41	year immediately following the school year in which the planning grant is expended. If				
42	balances exist each year, existing extended learning time programs may be eligible to apply for				
43	remaining funds.				
44	S. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
45	general fund is provided through grants to school divisions for the cost of fees associated with				
46	hiring teachers through Teach for America. School divisions may apply for these funds				
47	through application submission to the Department of Education. The Opportunity Education				
48	Institution shall evaluate each application and provide the Department of Education with the				
49	grant allocations.				
50	136. State Education Assistance Programs (17800) .....			\$6,168,046,960	\$6,217,037,169
51	Standards of Quality for Public Education (SOQ)				
52	(17801) .....	\$5,582,642,932	\$5,630,768,185		
53	Financial Incentive Programs for Public Education				
54	(17802) .....	\$28,460,519	\$28,669,512		
55	Financial Assistance for Categorical Programs (17803) ...	\$56,943,509	\$57,599,472		
56	Distribution of Lottery Funds (17805).....	\$500,000,000	\$500,000,000		

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1	Fund Sources: General .....	\$5,556,723,582	\$5,602,327,344		
2	Special.....	\$895,000	\$895,000		
3	Commonwealth Transportation .....	\$2,173,000	\$2,173,000		
4	Trust and Agency .....	\$608,255,378	\$611,641,825		
5	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,				
6	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-198,				
7	22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-253.13:1				
8	through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14,				
9	Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
10	amended; P.L. 98-524, as amended, Federal Code.				
11	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through				
12	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642, as				
13	amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.				
14	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of 1677				
15	between Virginia and the Indians; §§ 22.1-3.4, 22.1-101, 22.1-108, 22.1-199 through				
16	22.1-212.2:3, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of				
17	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L.				
18	94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L.				
19	98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L.				
20	105-220, as amended, Federal Code.				
21	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
22	<b>Appropriation Detail of</b>				
23	<b>Education Assistance</b>				
24	<b>Programs (17800)</b>				
25					
26	<b>Standards of Quality (17801)</b>	<b>FY 2015</b>	<b>FY 2016</b>		
27	Basic Aid	\$3,098,579,321	\$3,089,341,857		
28	Sales Tax	\$1,268,100,000	\$1,312,500,000		
29	Textbooks	\$53,203,694	\$60,804,331		
30	Vocational Education	\$51,036,025	\$51,057,777		
31	Gifted Education	\$33,244,772	\$33,399,677		
32	Special Education	\$368,684,647	\$369,977,975		
33	Prevention, Intervention, and				
34	Remediation	\$100,778,323	\$100,969,968		
35	Remedial Summer School	\$25,104,760	\$26,569,659		
36	VRS Retirement (includes				
37	RHCC)	\$383,744,920	\$385,209,456		
38	Social Security	\$187,212,555	\$187,932,383		
39	Group Life	\$12,953,915	\$13,005,102		
40	<b>Total</b>	<b>\$5,582,642,932</b>	<b>\$5,630,768,185</b>		
41					
42	<b>Incentive Programs (17802)</b>				
43	Governor's School	\$15,841,713	\$16,050,706		
44	Governor's School Planning and				
45	Startup/ Expansion Grants	\$100,000	\$100,000		
46	Clinical Faculty	\$318,750	\$318,750		
47	Career Switcher Mentoring				
48	Grants	\$279,983	\$279,983		
49	Special Education Endorsement				
50	Program	\$600,000	\$600,000		
51	Special Education - Vocational				
52	Education	\$200,089	\$200,089		
53	Virginia Workplace Readiness				
54	Skills Assessment	\$308,655	\$308,655		
55	Math/Reading Instructional				
56	Specialists Initiative	\$1,834,538	\$1,834,538		
57	Early Reading Specialists				
58	Initiative	\$1,476,790	\$1,476,790		

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1	Strategic Compensation Grants				
2	Initiative	\$7,500,000	\$7,500,000		
3	<b>Total</b>	<b>\$28,460,518</b>	<b>\$28,669,511</b>		
4					
5	<b>Categorical Programs (17803)</b>				
6	Adult Education	\$1,051,800	\$1,051,800		
7	Adult Literacy	\$2,480,000	\$2,480,000		
8	Virtual Virginia	\$4,347,808	\$4,347,808		
9	American Indian Treaty				
10	Commitment	\$56,835	\$60,647		
11	School Lunch Program	\$5,801,932	\$5,801,932		
12	Special Education - Homebound	\$5,563,177	\$5,752,332		
13	Special Education - Jails	\$3,580,903	\$3,699,326		
14	Special Education - State				
15	Operated Programs	\$34,061,054	\$34,405,627		
16	<b>Total</b>	<b>\$56,943,509</b>	<b>\$57,599,472</b>		
17					
18	<b>Lottery (17805)</b>				
19	Foster Care	\$9,345,922	\$9,657,863		
20	At-Risk Add-On	\$89,644,726	\$89,657,040		
21	Virginia Preschool Initiative	\$70,960,134	\$71,276,113		
22	Early Reading Intervention	\$17,885,992	\$17,947,722		
23	Mentor Teacher	\$1,000,000	\$1,000,000		
24	K-3 Primary Class Size				
25	Reduction	\$120,826,766	\$121,077,966		
26	School Breakfast Program	\$4,135,134	\$4,664,983		
27	SOL Algebra Readiness	\$12,255,221	\$12,264,060		
28	Regional Alternative Education	\$8,101,481	\$8,101,752		
29	ISAEF	\$2,247,581	\$2,247,581		
30	Special Education - Regional				
31	Tuition	\$82,962,472	\$87,732,552		
32	Career and Technical Education				
33	- Categorical	\$10,400,829	\$10,400,829		
34	Project Graduation	\$2,774,478	\$2,774,478		
35	Virginia Teacher Corps				
36	(NCLB/EFAL)	\$415,000	\$415,000		
37	Race to GED (NCLB/EFAL)	\$2,646,113	\$2,646,113		
38	Path to Industry Certification				
39	(NCLB/EFAL)	\$1,331,464	\$1,331,464		
40	Supplemental Basic Aid	\$930,564	\$940,495		
41	English as a Second Language	\$48,679,110	\$49,724,940		
42	Textbooks (split funded)	\$13,457,013	\$6,139,049		
43	<b>Total</b>	<b>\$500,000,000</b>	<b>\$500,000,000</b>		
44					
45	Technology - VPSA	\$70,741,200	\$71,014,000		
46					
47	Security Equipment - VPSA	\$6,000,000	\$6,000,000		
48	Payments out of the above amounts shall be subject to the following conditions:				
49	<b>A. Definitions</b>				
50	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
51	division's average daily membership for grades K-12 including (1) handicapped students ages				
52	5-21 and (2) students for whom English is a second language who entered school for the first				
53	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
54	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
55	of the school year through March 31 in which state funds are distributed from this				
56	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
57	a. School divisions shall take a count of September 30 fall membership and report this				
58	information to the Department of Education no later than October 15 of each year.				
59	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				

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1	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
2	kindergarten programs, estimated at 1,238,270.7 the first year and 1,246,428.4 the second year.				
3	March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.				
4	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction				
5	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis				
6	in any mathematics, science, English, history, social science, vocational education, health				
7	education or physical education, fine arts or foreign language course, or receiving special				
8	education services required by a student's individualized education plan, shall be counted in the				
9	funded fall membership and March 31 ADM of the responsible school division. Each course				
10	shall be counted as 0.25, up to a cap of 0.5 of a student.				
11	d. Students enrolled in an Individualized Student Alternative Education Program (ISAE)				
12	pursuant to § 22.1-254 D shall be counted in the March 31 Average Daily Membership of the				
13	responsible school division. School divisions shall report these students separately in their				
14	March 31 reports of Average Daily Membership.				
15	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
16	prescribed by the Board of Education subject to revision by the General Assembly.				
17	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
18	instructional personnel required by the Standards of Quality for each school division with a				
19	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number				
20	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and				
21	including provision for driver, gifted, occupational-vocational, and special education, library				
22	materials and other teaching materials, teacher sick leave, general administration, division				
23	superintendents' salaries, free textbooks (including those for free and reduced price lunch				
24	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,				
25	instructional television, professional and staff improvement, remedial work, fixed charges and				
26	other costs in programs not funded by other state and/or federal aid.				
27	b. The state and local shares of funding resulting from the support cost calculation for school				
28	nurses shall be specifically identified as such and reported to school divisions annually. School				
29	divisions may spend these funds for licensed school nurse positions employed by the school				
30	division or for licensed nurses contracted by the local school division to provide school health				
31	services.				
32	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.				
33	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March				
34	31 ADM reported for the first seven (7) months of the 2011-2012 school year and 1/3 of the				
35	index of wealth per capita (population estimates for 2011 as determined by the Weldon Cooper				
36	Center for Public Service of the University of Virginia) multiplied by the local nominal share				
37	of the costs of the Standards of Quality of 0.45 in each year. The indices of wealth are				
38	determined by combining the following constituent index elements with the indicated				
39	weighting: (1) true values of real estate and public service corporations as reported by the State				
40	Department of Taxation for the calendar year 2011 - 50 percent; (2) adjusted gross income for				
41	the calendar year 2011 as reported by the State Department of Taxation - 40 percent; (3) the				
42	sales for the calendar year 2011 which are subject to the state general sales and use tax, as				
43	reported by the State Department of Taxation - 10 percent. Each constituent index element for				
44	a locality is its sum per March 31 ADM, or per capita, expressed as a percentage of the state				
45	average per March 31 ADM, or per capita, for the same element. A locality whose composite				
46	index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of				
47	distributing all payments based on the composite index of local ability-to-pay. Each constituent				
48	index element for a locality used to determine the composite index of local ability-to-pay for				
49	the current biennium shall be the latest available data for the specified official base year				
50	provided to the Department of Education by the responsible source agencies no later than				
51	November 15, 2013.				
52	b. For any locality whose total calendar year 2011 Virginia Adjusted Gross Income is				
53	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income				
54	shall be excluded in computing the composite index of ability-to-pay. The Department of				
55	Education shall compute the composite index for such localities by using adjusted gross income				
56	data which exclude nonresident income, but shall not adjust the composite index of any other				
57	localities. The Department of Taxation shall furnish to the Department of Education such data				

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1	as are necessary to implement this provision.			
2	c.1) In the event that two or more school divisions become one school division, whether by			
3	consolidation of only the school divisions or by consolidation of the local governments, which			
4	shall include the transition of a city to town status, all state payments from this item adjusted			
5	by the composite index of local ability to pay to such resulting division or interest rates on			
6	approved Literary Fund loans shall be made on the basis of a composite index established by			
7	the Board of Education, which shall equal the composite index no lower than the lowest nor			
8	higher than the highest composite index of any of the individual school divisions involved in			
9	such consolidation. In addition, the local share of state payments adjusted by the composite			
10	index shall also be based on the same composite index of any of the individual school			
11	divisions involved in such consolidation. This index shall remain in effect for a period of no			
12	less than five nor more than fifteen years, unless a lower composite index is calculated for the			
13	combined division through the process for computing an index figure as set forth above. The			
14	Governor shall approve the composite index determined by the Board of Education prior to			
15	disbursement of funds under such index. The department shall report to the Chairmen of the			
16	House Appropriations and Senate Finance Committees the composite indices approved by the			
17	Governor and the board in the event this provision is implemented.			
18	2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions, the			
19	fifteen year period for the application of a new composite index shall apply beginning with the			
20	fiscal year that starts on July 1, 2004. Notwithstanding the provisions of paragraph c.1) the			
21	composite index established by the Board of Education shall equal the lowest composite index			
22	that was in effect prior to July 1, 2004, of any individual localities involved in such			
23	consolidation, and this index shall remain in effect for a period of fifteen years, unless a lower			
24	composite index is calculated for the combined division through the process for computing an			
25	index as set forth above.			
26	3) Pursuant to paragraph c.1) above, if the composite index of a consolidated school division is			
27	reduced during the course of the fifteen year period to a level that would entitle the school			
28	division to a lower interest rate for a Literary Fund loan than it received when the loan was			
29	originally released, the Board of Education shall reduce the interest rate of such loan for the			
30	remainder of the period of the loan. Such reduction shall be based on the interest rate that			
31	would apply at the time of such adjustment. This rate shall remain in effect for the duration of			
32	the loan and shall apply only to those years remaining to be paid.			
33	4) In the case of the consolidation of Bedford County and Bedford City school divisions, the			
34	fifteen year period for the application of a new composite shall apply beginning with the fiscal			
35	year that starts on July 1, 2013. Notwithstanding the provisions of paragraph c.1) the			
36	composite index established by the Board of Education shall equal the lowest composite index			
37	that was in effect prior to July 1, 2013, of any individual localities involved in such			
38	consolidation, and this index shall remain in effect for a period of fifteen years, unless a lower			
39	composite index is calculated for the combined division through the process for computing an			
40	index as set forth above.			
41	5) JLARC is hereby directed, with assistance from the Commission on Local Government, to			
42	analyze and make recommendations going forward regarding the most effective balance			
43	between the costs of incentives for government and school consolidations with the expected			
44	resulting savings and operational benefits, and how best to structure such state incentives to			
45	achieve both clarity for localities as well as justification that incentives are adequate, but not			
46	more than necessary. JLARC shall complete its study and submit a final report no later than			
47	October 1, 2014.			
48	d. When it is determined that a substantial error exists in a constituent index element, the			
49	Department of Education will make adjustments in funding for the current school year only in			
50	the division where the error occurred. The composite index of any other locality shall not be			
51	changed as a result of the adjustment. No adjustment during the biennium will be made as a			
52	result of updating of data used in a constituent index element.			
53	e. In the event that any school division consolidates two or more small schools, the division			
54	shall continue to receive Standards of Quality funding and provide for the required local			
55	expenditure for a period of five years as if the schools had not been consolidated. Small			
56	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
57	and 400 students, respectively.			

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1	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on				
2	the composite index of local ability-to-pay of the cost required by all the Standards of Quality				
3	minus its estimated revenues from the state sales and use tax dedicated to public education and				
4	those sales tax revenues transferred to the general fund from the Public Education Standards of				
5	Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of				
6	which are returned on the basis of the latest yearly estimate of school age population provided				
7	by the Weldon Cooper Center for Public Service, as specified in this Item, collected by the				
8	Department of Education and distributed to school divisions in the fiscal year in which the				
9	school year begins.				
10	6. "Required Local Match" - The locality's required share of program cost based on the				
11	composite index of local ability-to-pay for all Lottery and Incentive programs, where required,				
12	in which the school division has elected to participate in a fiscal year.				
13	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are				
14	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria City,				
15	Fairfax City, Falls Church City, Manassas City, and Manassas Park City.				
16	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality				
17	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school				
18	division's estimated revenues from the state sales and use tax dedicated to public education				
19	based on the latest yearly estimate of school age population provided by the Weldon Cooper				
20	Center for Public Service, adjusted for the state's share of the composite index of local ability				
21	to pay.				
22	9. In the event that the general fund appropriations in this item are not sufficient to meet the				
23	entitlements payable to school divisions pursuant to the provisions of this Item, the Department				
24	of Education is authorized to transfer any available general fund funds between these Items to				
25	address such insufficiencies. If the total general fund appropriations after such transfers remain				
26	insufficient to meet the entitlements of any program funded with general fund dollars, the				
27	Department of Education is authorized to prorate such shortfall proportionately across all of the				
28	school divisions participating in any program where such shortfall occurred. In addition, the				
29	Department of Education is authorized each year to temporarily suspend textbook payments				
30	made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue can				
31	be accounted for in the remaining textbook payments to be made for the year.				
32	10. The Department of Education is directed to apply a cap on inflation rates in the same				
33	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school				
34	divisions during the biennial rebenchmarking process.				
35	11. Notwithstanding any other provision in statute or in this Item, the Department of Education				
36	is directed to combine the end-of-year Average Daily Membership (ADM) for those school				
37	divisions who have partnered together as a fiscal agent division and a contractual division for				
38	the purposes of calculating prevailing costs included in the Standards of Quality (SOQ).				
39	12. Notwithstanding any other provision in statute or in this Item, the Department of Education				
40	is directed to include zeros in the linear weighted average calculation of support non-personal				
41	costs for the purpose of calculating prevailing costs included in the Standards of Quality				
42	(SOQ).				
43	13. Notwithstanding any other provision in statute or in this Item, the Department of Education				
44	is directed to eliminate the corresponding and appropriate object code(s) related to reported				
45	travel expenditures included the linear weighted average non-personal cost calculations for the				
46	purpose of calculating prevailing costs included in the Standards of Quality (SOQ).				
47	14. Notwithstanding any other provision in statute or in this Item, the Department of Education				
48	is directed to eliminate the corresponding and appropriate object code(s) related to reported				
49	leases and rental and facility expenditures included the linear weighted average non-personal				
50	cost calculations for the purpose of calculating prevailing costs included in the Standards of				
51	Quality (SOQ).				
52	15. Notwithstanding any other provision in statute or in this Item, the Department of Education				
53	is directed to fund transportation costs using a 15 year replacement schedule, which is the				
54	national standard guideline, for school bus replacement schedule for the purpose of calculating				



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1	funded transportation costs included in the Standards of Quality (SOQ).			
2	16. To provide temporary flexibility, notwithstanding any other provision in statute or in this			
3	Item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten			
4	through grade 7 and English classes for grades 6 through twelve by one additional student; the			
5	teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention,			
6	Intervention and Remediation, English as a Second Language, Gifted and Talented, Career and			
7	Technical funded programs (other than on Career and Technical courses where school divisions			
8	will have to maintain a maximum class size based on federal Occupational Safety & Health			
9	Administration safety requirements) are waived; and the instructional and support technology			
10	positions, librarians and guidance counselors staffing ratios for new hires are waived.			
11	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1 of the Code			
12	of Virginia, any school division that was granted a waiver regarding the opening date of the			
13	school year for the 2011-12 school year under the good cause requirements shall continue to be			
14	granted a waiver for the 2014-15 school year and the 2015-2016 school year.			
15	<b>B. General Conditions</b>			
16	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
17	instructional staff members to the employer's cost for a number not exceeding the number of			
18	instructional positions required by the Standards of Quality for each school division and for			
19	their salaries at the statewide prevailing salary levels as printed below.			
20	<b>Instructional Position</b>	<b>First Year Salary</b>	<b>Second Year Salary</b>	
21	Elementary Teachers	\$45,822	\$45,822	
22	Elementary Assistant Principals	\$65,037	\$65,037	
23	Elementary Principals	\$79,796	\$79,796	
24	Secondary Teachers	\$48,125	\$48,125	
25	Secondary Assistant Principals	\$68,863	\$68,863	
26	Secondary Principals	\$87,954	\$87,954	
27	Instructional Aides	\$16,613	\$16,613	
28	a.1) Payment by the state to a local school division shall be based on the state share of fringe			
29	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite			
30	index.			
31	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index of			
32	0.8000 for purposes of distributing fringe benefit funds under this provision.			
33	3) The state payment to each school division for retirement, social security, and group life			
34	insurance costs for non-instructional personnel is included in and distributed through Basic Aid.			
35	b. Payments to school divisions from this Item shall be calculated using March 31 Average			
36	Daily Membership adjusted for half-day kindergarten programs.			
37	c. Payments for health insurance fringe benefits are included in and distributed through Basic			
38	Aid.			
39	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to			
40	the Department of Education as conforming to the Standards of Quality program requirements.			
41	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
42	cost exceeding the general fund appropriation in this Item, the locality's state share of Basic			
43	Aid shall be reduced proportionately so that this general fund appropriation will not be			
44	exceeded. In addition, the required local share of Basic Aid shall also be reduced			
45	proportionately to the reduction in the state's share.			
46	4. The Department of Education shall make equitable adjustments in the computation of indices			
47	of wealth and in other state-funded accounts for localities affected by annexation, unless a court			
48	of competent jurisdiction makes such adjustments. However, only the indices of wealth and			
49	other state-funded accounts of localities party to the annexation will be adjusted.			
50	5. In the event that the actual revenues from the state sales and use tax dedicated to public			

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1	education and those sales tax revenues transferred to the general fund from the Public				
2	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in				
3	this Item (both of which are returned on the basis of the latest yearly estimate of school age				
4	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal				
5	year in which the school year begins are different from the number estimated as the basis for				
6	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.				
7	6. This appropriation shall be apportioned to the public schools with guidelines established by				
8	the Department of Education consistent with legislative intent as expressed in this act.				
9	7.a. Appropriations of state funds in this Item include the number of positions required by the				
10	Standards of Quality. This Item includes a minimum of 51 professional instructional positions				
11	and aide positions (C 2); Education of the Gifted, 1.0 professional instructional position (C 3);				
12	Occupational-Vocational Education Payments and Special Education Payments; a minimum of				
13	6.0 professional instructional positions and aide positions (C 4 and C 5) for each 1,000 pupils				
14	in March 31 ADM each year in support of the current Standards of Quality. Funding in				
15	support of one hour of additional instruction per day based on the percent of students eligible				
16	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending				
17	upon a school division's combined failure rate on the English and Math Standards of Learning,				
18	is included in Remedial Education Payments (C 8).				
19	b. No actions provided in this section signify any intent of the General Assembly to mandate				
20	an increase in the number of instructional personnel per 1,000 students above the numbers				
21	explicitly stated in the preceding paragraph.				
22	c. Appropriations in this Item include programs supported in part by transfers to the general				
23	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief				
24	Fund pursuant to Part 3 of this Act. These transfers combined together with other				
25	appropriations from the general fund in this Item funds the state's share of the following				
26	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly				
27	of 2004: five elementary resource teachers per 1,000 students; one support technology position				
28	per 1,000 students; one instructional technology position per 1,000 students; and a full daily				
29	planning period for teachers at the middle and high school levels in order to relieve the				
30	financial pressure these education programs place on local real estate taxes.				
31	d. To provide flexibility, school divisions may use the state and local funds for instructional				
32	technology resource teachers required by the Standards of Quality to employ a data coordinator				
33	position, an instructional technology resource teacher position, or a data				
34	coordinator/instructional resource teacher blended position. The data coordinator position is				
35	intended to serve as a resource to principals and classroom teachers in the area of data analysis				
36	and interpretation for instructional and school improvement purposes, as well as for overall data				
37	management and administration of state assessments. School divisions using these SOQ funds				
38	in this manner shall only employ instructional personnel licensed by the Board of Education.				
39	e. To provide flexibility in the provision of reading intervention services, school divisions may				
40	use the state Early Reading Intervention initiative funding provided from the Lottery Proceeds				
41	Fund and the required local matching funds to employ reading specialists to provide the				
42	required reading intervention services. School divisions using the Early Reading Intervention				
43	Initiative funds in this manner shall only employ instructional personnel licensed by the Board				
44	of Education.				
45	f. To provide flexibility in the provision of mathematics intervention services, school divisions				
46	may use the state Standards of Learning Algebra Readiness initiative funding provided from the				
47	Lottery Proceeds Fund and the required local matching funds to employ mathematics teacher				
48	specialists to provide the required mathematics intervention services. School divisions using				
49	the Standards of Learning Algebra Readiness initiative funding in this manner shall only				
50	employ instructional personnel licensed by the Board of Education.				
51	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to				
52	make calculations at the start of the school year to ensure that school divisions have				
53	appropriated adequate funds to support their estimated required local expenditure for the				
54	corresponding state fiscal year. In an effort to reduce the administrative burden on school				
55	divisions resulting from state data collections, such as the one needed to make the				
56	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to the				

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1	adequacy of estimated required local expenditures, shall be satisfied by signed certification by			
2	each division superintendent at the beginning of each school year that sufficient local funds			
3	have been budgeted to meet all state required local effort and required local match amounts.			
4	This provision shall only apply to calculations required of the Department of Education related			
5	to estimated required local expenditures and shall not pertain to the calculations associated with			
6	actual required local expenditures after the close of the school year.			
7	2) The Department of Education shall also make calculations after the close of the school year			
8	to verify that the required local effort level, based on actual March 31 Average Daily			
9	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education			
10	shall report annually, no later than the first day of the General Assembly session, to the House			
11	Committees on Education and Appropriations and the Senate Committees on Finance and			
12	Education and Health, the results of such calculations made after the close of the school year			
13	and the degree to which each school division has met, failed to meet, or surpassed its required			
14	local expenditure. The Department of Education shall specify the calculations to determine if a			
15	school division has expended its required local expenditure for the Standards of Quality. This			
16	calculation may include but is not limited to the following calculations:			
17	b. The total expenditures for operation, defined as total expenditures less all capital outlays,			
18	expenditures for debt service, facilities, non-regular day school programs (such as adult			
19	education, preschool, and non-local education programs), and any transfers to regional programs			
20	will be calculated.			
21	c. The following state funds will be deducted from the amount calculated in paragraph a.			
22	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
23	estimate of school age population provided by the Weldon Cooper Center for Public Service, as			
24	specified in this Item) for sales in the fiscal year in which the school year begins; total receipts			
25	from state funds (except state funds for non-regular day school programs and state funds used			
26	for capital or debt service purposes); and the state share of any balances carried forward from			
27	the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal			
28	year will be added to the amount calculated in paragraph a. above.			
29	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also			
30	be deducted from the amount calculated in paragraph a above. Any federal funds that remain			
31	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will			
32	be added to the amount calculated in paragraph a. above.			
33	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will			
34	also be deducted from the amount calculated in paragraph a, then			
35	f. The final amount calculated as described above must be equal to or greater than the required			
36	local expenditure defined in paragraph A. 5.			
37	g. The Department of Education shall collect the data necessary to perform the calculations of			
38	required local expenditure as required by this section.			
39	h. A locality whose expenditure in fact exceeds the required amount from local funds may not			
40	reduce its expenditures unless it first complies with all of the Standards of Quality.			
41	9.a. Any required local matching funds which a locality, as of the end of a school year, has not			
42	expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into			
43	the general fund of the state treasury. Such payments shall be made not later than the end of			
44	the school year following that in which the under expenditure occurs.			
45	b. Whenever the Department of Education has recovered funds as defined in the preceding			
46	paragraph a, the Secretary of Education is authorized to repay to the locality affected by that			
47	action, seventy-five percent (75%) of those funds upon his determination that:			
48	1) The local school board agrees to include the funds in its June 30 ending balance for the year			
49	following that in which the under expenditure occurs;			
50	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
51	to the approved budget for the second year following that in which the under expenditure			
52	occurs, in an appropriate category as requested by the local school board, for the direct benefit			

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1	of the students;				
2	3) The local school board agrees to expend these funds, over and above the funds required to				
3	meet the required local expenditure for the second year following that in which the under				
4	expenditure occurs, for a special project, the details of which must be furnished to the				
5	Department of Education for review and approval;				
6	4) The local school board agrees to submit quarterly reports to the Department of Education on				
7	the use of funds provided through this project award; and				
8	5) The local governing body and the local school board agree that the project award will be				
9	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of				
10	the second year following that in which the under expenditure occurs.				
11	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,				
12	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding				
13	paragraph a.				
14	10. The Department of Education shall specify the manner for collecting the required				
15	information and the method for determining if a school division has expended the local funds				
16	required to support the actual local match based on all Lottery and Incentive programs in				
17	which the school division has elected to participate. Unless specifically stated otherwise in this				
18	Item, school divisions electing to participate in any Lottery or Incentive program that requires a				
19	local funding match in order to receive state funding, shall certify to the Department of				
20	Education its intent to participate in each program by July 1 each fiscal year in a manner				
21	prescribed by the Department of Education. As part of this certification process, each division				
22	superintendent must also certify that adequate local funds have been appropriated, above the				
23	required local effort for the Standards of Quality, to support the projected required local match				
24	based on the Lottery and Incentive programs in which the school division has elected to				
25	participate. State funding for such program(s) shall not be made until such time that the school				
26	division can certify that sufficient local funding has been appropriated to meet required local				
27	match. The Department of Education shall make calculations after the close of the fiscal year				
28	to verify that the required local match was met based on the state funds that were received.				
29	11. Any sum of local matching funds for Lottery and Incentive program which a locality has				
30	not expended as of the end of a fiscal year in support of the required local match pursuant to				
31	this Item shall be paid by the locality into the general fund of the state treasury unless the				
32	carryover of those unspent funds is specifically permitted by other provisions of this act. Such				
33	payments shall be made no later than the end of the school year following that in which the				
34	under expenditure occurred.				
35	12. The Superintendent of Public Instruction shall provide a report annually, no later than the				
36	first day of the General Assembly session, on the status of teacher salaries, by local school				
37	division, to the Governor and the Chairmen of the Senate Finance and House Appropriations				
38	Committees. In addition to information on average salaries by school division and statewide				
39	comparisons with other states, the report shall also include information on starting salaries by				
40	school division and average teacher salaries by school.				
41	13. All state and local matching funds required by the programs in this Item shall be				
42	appropriated to the budget of the local school board.				
43	14. By November 15 of each year, the Department of Planning and Budget, in cooperation with				
44	the Department of Education, shall prepare and submit a preliminary forecast of Standards of				
45	Quality expenditures, based upon the most current data available, to the Chairmen of the House				
46	Appropriations and Senate Finance Committees. In odd-numbered years, the forecast for the				
47	current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast				
48	for the current and subsequent fiscal year shall be provided. The forecast shall detail the				
49	projected March 31 Average Daily Membership and the resulting impact on the education				
50	budget.				
51	15. School divisions may choose to use state payments provided for Standards of Quality				
52	Prevention, Intervention, and Remediation in both years as a block grant for remediation				
53	purposes, without restrictions or reporting requirements, other than reporting necessary as a				
54	basis for determining funding for the program.				

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1	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall				
2	provide guidelines for the distribution and expenditure of general fund appropriations and such				
3	additional federal, private and other funds as may be made available to aid in the establishment				
4	and maintenance of the public schools.				
5	17. At the Department of Education's option, fees for audio-visual services may be deducted				
6	from state Basic Aid payments for individual local school divisions.				
7	18. For distributions not otherwise specified, the Department of Education, at its option, may				
8	use prior year data to calculate actual disbursements to individual localities.				
9	19. Payments for accounts related to the Standards of Quality made to localities for public				
10	education from the general fund, as provided herein, shall be payable in twenty-four				
11	semi-monthly installments at the middle and end of each month.				
12	20. Notwithstanding §22.1-638 D., Code of Virginia, and other language in this item, the				
13	Department of Education shall, for purposes of calculating the state and local shares of the				
14	Standards of Quality, apportion state sales and use tax dedicated to public education and those				
15	sales tax revenues transferred to the general fund from the Public Education Standards of				
16	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,				
17	2012, estimate of school age population provided by the Weldon Cooper Center for Public				
18	Service and, in the second year, based on the July 1, 2013, estimate of school age population				
19	provided by the Weldon Cooper Center for Public Service.				
20	Notwithstanding §22.1-638 D., Code of Virginia, and other language in this item, the State				
21	Comptroller shall distribute the state sales and use tax revenues dedicated to public education				
22	and those sales tax revenues transferred to the general fund from the Public Education				
23	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the				
24	July 1, 2012, estimate of school age population provided by the Weldon Cooper Center for				
25	Public Service and, in the second year, based on the July 1, 2013, estimate of school age				
26	population provided by the Weldon Cooper Center for Public Service.				
27	21. The school divisions within the Tobacco Region, as defined by the Tobacco				
28	Indemnification and Community Revitalization Commission, shall jointly explore ways to				
29	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.				
30	22. This Item includes appropriations totaling an estimated \$500,000,000 the first year and				
31	\$500,000,000 the second year from the revenues deposited to the Lottery Proceeds Fund.				
32	These amounts are appropriated for distribution to counties, cities, and towns to support public				
33	education programs pursuant to Article X, Section 7-A Constitution of Virginia. Any county,				
34	city, or town which accepts a distribution from this fund shall provide its portion of the cost of				
35	maintaining an educational program meeting the Standards of Quality pursuant to Section 2 of				
36	Article VIII of the Constitution without the use of distributions from the fund.				
37	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds				
38	as state funds.				
39	24.a. Any locality that has met its required local effort for the Standards of Quality accounts				
40	for FY 2015 and that has met its required local match for incentive or Lottery-funded programs				
41	in which the locality elected to participate in FY 2015 may carry over into FY 2016 any				
42	remaining state Direct Aid to Public Education fund balances available to help minimize				
43	any FY 2016 revenue adjustments that may occur in state funding to that locality. Localities				
44	electing to carry forward such unspent state funds must appropriate the funds to the school				
45	division for expenditure in FY 2016.				
46	b. Any locality that has met its required local effort for the Standards of Quality accounts				
47	for FY 2016 and that has met its required local match for incentive or Lottery-funded programs				
48	in which the locality elected to participate in FY 2016 may carry over into FY 2017 any				
49	remaining state Direct Aid to Public Education fund balances available to help minimize				
50	any FY 2017 revenue adjustments that may occur in state funding to that locality. Localities				
51	electing to carry forward such unspent state funds must appropriate the funds to the school				
52	division for expenditure in FY 2017.				
53	25. Localities are encouraged to allow school boards to carry over any unspent local allocations				

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1	into the next fiscal year. Localities are also encouraged to provide increased flexibility to				
2	school boards by appropriating state and local funds for public education in a lump sum.				
3	26. The Department of Education shall include in the annual School Performance Report Card				
4	for school divisions the percentage of each division's annual operating budget allocated to				
5	instructional costs. For this report, the Department of Education shall establish a methodology				
6	for allocating each school division's expenditures to instructional and non-instructional costs in				
7	a manner that is consistent with the funding of the Standards of Quality as approved by the				
8	General Assembly.				
9	27. It is the intent of the General Assembly that all school divisions annually provide their				
10	employees, upon request, with a user-friendly statement of total compensation, including				
11	contract duration if less than 12 months.				
12	<b>C. Apportionment</b>				
13	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each				
14	locality shall receive sums as listed above within this program for the basic operation cost and				
15	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and				
16	without further payment by reason of, state funds for library and other teaching materials.				
17	2. School Employee Retirement Contributions				
18	a. This Item provides funds to each local school board for the state share of the employer's				
19	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to				
20	the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.				
21	b. Notwithstanding § 51.1-1401 of the Code of Virginia, the Commonwealth shall provide				
22	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree				
23	health care credit. This Item includes payments in both years based on the state share of fringe				
24	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional				
25	positions, distributed based on the composite index of the local ability-to-pay.				
26	3. School Employee Social Security Contributions				
27	a. This Item provides funds to each local school board for the state share of the employer's				
28	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent				
29	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.				
30	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds				
31	derived from the principal of the Literary Fund in accordance with Article III, Section 8, of the				
32	Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes				
33	shall not exceed \$107,855,378 the first year and \$111,241,825 the second year. From				
34	unobligated Literary Fund balances, the Department of Education shall provide up to				
35	\$10,000,000 the first year and up to \$10,000,000 the second year in direct loans for school				
36	construction.				
37	4. School Employee Insurance Contributions				
38	This Item provides funds to each local school board for the state share of the employer's Group				
39	Life Insurance cost incurred by it on behalf of instructional personnel who participate in group				
40	insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.				
41	5. Basic Aid Payments				
42	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is				
43	established individually for each local school division based on the number of instructional				
44	personnel required by the Standards of Quality and the statewide prevailing salary levels				
45	(adjusted in Planning District Eight for the cost of competing) as well as recognized support				
46	costs calculated on a prevailing basis for an estimated March 31 ADM.				
47	2) This appropriation includes funding to recognize the common labor market in the				
48	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.				
49	Standards of Quality salary payments for instructional positions in school divisions of the				

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1	localities set out below have been adjusted for the equivalent portion of the Cost of Competing			
2	Adjustment (COCA) rates that are paid to local school divisions in Planning District 8. For the			
3	counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the			
4	Cities of Fredericksburg and Winchester, the SOQ payments have been increased by 25 percent			
5	each year of the COCA rates paid to school divisions in Planning District 8.			
6	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less			
7	the locality's estimated revenues from the state sales and use tax (returned on the basis of the			
8	latest yearly estimate of school age population provided by the Weldon Cooper Center for			
9	Public Service, as specified in this Item), in the fiscal year in which the school year begins and			
10	less the required local expenditure.			
11	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
12	estimates are as cited in this Item.			
13	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
14	Education shall deduct the locality's share for the education of handicapped pupils residing in			
15	institutions within the Department of Behavioral Health and Developmental Services from the			
16	locality's Basic Aid payments.			
17	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
18	shall be transferred to the Department of Behavioral Health and Developmental Services in			
19	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
20	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
21	incurred in the education of such persons. The Department of Education shall establish			
22	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
23	due from each local school division to the Department of Behavioral Health and Developmental			
24	Services and for Special Education categorical payments. The amount of the actual transfers			
25	will be based on data accumulated during the prior school year.			
26	e. 1) The apportionment to localities of all driver education revenues received during the school			
27	year shall be made as an undesignated component of the state share of Basic Aid in accordance			
28	with the provisions of this Item. Only school divisions complying with the standardized			
29	program established by the Board of Education shall be entitled to participate in the			
30	distribution of state funds appropriated for driver education. The Department of Education will			
31	deduct a designated amount per pupil from a school division's Basic Aid payment when the			
32	school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount will			
33	be computed by dividing the current appropriation for the Driver Education Fund by actual			
34	March 31 ADM.			
35	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
36	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
37	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
38	pro rata reduction in Basic Aid payments to school divisions.			
39	f. Textbooks			
40	1) The appropriation in this Item includes \$53,203,694 the first year and \$60,804,331 the			
41	second year from the general fund and \$13,457,013 the first year and \$6,139,049 the second			
42	year from the Lottery Proceeds Fund as the state's share of the cost of textbooks based on a			
43	per pupil amount of \$96.22 the first year and \$96.22 the second year. The state's share of			
44	textbooks will be fund split between the general fund and Lottery Proceeds Fund. A school			
45	division shall appropriate these funds for textbooks or any other public education instructional			
46	expenditure by the school division. The state's distributions for textbooks shall be based on			
47	adjusted March 31 ADM. These funds shall be matched by the local government, based on the			
48	composite index of local ability-to-pay.			
49	2) School divisions shall provide free textbooks to all students.			
50	3) School divisions may use a portion of this funding to purchase Standards of Learning			
51	instructional materials. School divisions may also use these funds to purchase electronic			
52	textbooks or other electronic media resources integral to the curriculum and classroom			
53	instruction and the technical equipment required to read and access the electronic textbooks and			
54	electronic curriculum materials.			

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1	4) Any funds provided to school divisions for textbook costs that are unexpended as of June				
2	30, 2015, or June 30, 2016, shall be carried on the books of the locality to be appropriated to				
3	the school division the following year to be used for same purpose. School divisions are				
4	permitted to carry forward any remaining balance of textbook funds until the funds are				
5	expensed for a qualifying purpose.				
6	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues				
7	transferred to the general fund from the Public Education Standards of Quality/Local Real				
8	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to localities				
9	on the basis of the latest yearly estimate of school age population provided by the Weldon				
10	Cooper Center for Public Service as specified in this Item shall be reflected in each locality's				
11	annual budget for educational purposes as a separate revenue source for the current fiscal year.				
12	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes amounts				
13	estimated at \$348,900,000 the first year and \$361,100,000 the second year from the amounts				
14	transferred to the general fund from the Public Education Standards of Quality/Local Real				
15	Estate Property Tax Relief Fund pursuant to Part 3 of this act which are derived from the 0.375				
16	cent increase in the state sales and use tax levied pursuant to §58.1-638, Code of Virginia.				
17	These additional funds are provided to local school divisions and local governments in order to				
18	relieve the financial pressure education programs place on local real estate taxes.				
19	i. From the total amounts in paragraph h. above, an amount estimated at \$232,500,000 the first				
20	year and \$240,700,000 the second year (approximately 1/4 cent of sales and use tax) is				
21	appropriated to support a portion of the cost of the state's share of the following revisions to				
22	the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004:				
23	five elementary resource teachers per 1,000 students; one support and one instructional				
24	technology position per 1,000 students; a full daily planning period for teachers at the middle				
25	and high school levels in order to relieve the pressure on local real estate taxes and shall be				
26	taken into account by the governing body of the county, city, or town in setting real estate tax				
27	rates.				
28	j. From the total amounts in paragraph h. above, an amount estimated at \$122,600,000 the first				
29	year and \$126,900,000 the second year (approximately 1/8 cent of sales and use tax) is				
30	appropriated in this Item to distribute the remainder of the revenues collected and deposited				
31	into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund on				
32	the basis of the latest yearly estimate of school age population provided by the Weldon Cooper				
33	Center for Public Service as specified in this Item.				
34	k. For the purposes of funding certain support positions in Basic Aid a funding ratio				
35	methodology is used based upon the prevailing ratio of support positions to SOQ funded				
36	instructional positions as established in Chapter 781, 2009 Acts of Assembly. For the purposes				
37	of making the required spending adjustments, the appropriation and distribution of Basic Aid				
38	shall reflect this methodology. Local school divisions shall have the discretion as to where the				
39	adjustment may be made, consistent with the Standards of Quality funded in this Act.				
40	6. Education of the Gifted Payments				
41	a. An additional payment shall be disbursed by the Department of Education to local school				
42	divisions to support the state share of one full-time equivalent instructional position per 1,000				
43	students in adjusted March 31 ADM.				
44	b. Local school divisions are required to spend, as part of the required local expenditure for the				
45	Standards of Quality the established per pupil cost for gifted education (state and local share)				
46	on approved programs for the gifted.				
47	7. Occupational-Vocational Education Payments				
48	a. An additional payment shall be disbursed by the Department of Education to the local school				
49	divisions to support the state share of the number of Vocational Education instructors required				
50	by the Standards of Quality. These funds shall be disbursed on the same basis as the payment				
51	is calculated.				
52	b. An amount estimated at \$108,906,772 the first year and \$109,140,109, the second year from				
53	the general fund included in Basic Aid Payments relates to vocational education programs in				



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1	support of the Standards of Quality.				
2	8. Special Education Payments				
3	a. An additional payment shall be disbursed by the Department of Education to the local school				
4	divisions to support the state share of the number of Special Education instructors required by				
5	the Standards of Quality. These funds shall be disbursed on the same basis as the payment is				
6	calculated.				
7	b. Out of the amounts for special education payments, general fund support is provided to fund				
8	the caseload standards for speech pathologists at 68 students for each year of the biennium.				
9	9. Remedial Education Payments				
10	a. An additional payment estimated at \$100,778,323 the first year and \$100,969,968 the second				
11	year from the general fund shall be disbursed by the Department of Education to support the				
12	Board of Education's Standards of Quality Prevention, Intervention, and Remediation program				
13	adopted in June 2003.				
14	b. The payment shall be calculated based on one hour of additional instruction per day for				
15	identified students, using the three year average percent of students eligible for the federal Free				
16	Lunch program as a proxy for students needing such services. Fall membership shall be				
17	multiplied by the three year average division-level Free Lunch eligibility percentage to				
18	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be				
19	applied to the estimated number of eligible students to determine the number of instructional				
20	positions needed for each school division. The pupil-teacher ratio applied for each school				
21	division shall range from 10:1 for those divisions with the most severe combined three year				
22	average failure rates for English and math Standards of Learning test scores to 18:1 for those				
23	divisions with the lowest combined three year average failure rates for English and math				
24	Standards of Learning test scores.				
25	c. Funding shall be matched by the local government based on the composite index of local				
26	ability-to-pay.				
27	d. To provide flexibility in the instruction of English Language Learners who have limited				
28	English proficiency and who are at risk of not meeting state accountability standards, school				
29	divisions may use state and local funds from the SOQ Prevention, Intervention, and				
30	Remediation account to employ additional English Language Learner teachers to provide				
31	instruction to identified limited English proficiency students. Using these funds in this manner				
32	is intended to supplement the instructional services provided through the SOQ staffing standard				
33	of 17 instructional positions per 1,000 limited English proficiency students. School divisions				
34	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only				
35	employ instructional personnel licensed by the Board of Education.				
36	e. An additional state payment estimated at \$89,644,726 the first year and \$89,657,040 the				
37	second year from the Lottery Proceeds Fund shall be disbursed based on the estimated number				
38	of federal Free Lunch participants, in support of programs for students who are educationally at				
39	risk. The additional payment shall be based on the state share of:				
40	1) A minimum one percent add-on, as a percent of the per pupil basic aid cost, for each child				
41	who qualifies for the federal Free Lunch Program; and				
42	2) An addition to the add-on, based on the concentration of children qualifying for the federal				
43	Free Lunch Program. Based on its percentage of Free Lunch participants, each school division				
44	will receive between 1 and 12 percent in additional basic aid per Free Lunch participant. These				
45	funds shall be matched by the local government, based on the composite index of local				
46	ability-to-pay.				
47	3a) Local school divisions are required to spend the established at-risk payment (state and local				
48	share) on approved programs for students who are educationally at risk.				
49	b) To receive these funds, each school division shall certify to the Department of Education				
50	that the state and local share of the at-risk payment will be used to support approved programs				
51	for students who are educationally at risk. These programs may include: Dropout Prevention,				

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1	community and school-based truancy officer programs, Advancement Via Individual				
2	Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak				
3	English as a second language, or programs related to increasing the success of disadvantaged				
4	students in completing a high school degree and providing opportunities to encourage further				
5	education and training. Further, any new funds a school division receives in excess of the				
6	amounts received in FY 2008 may be used first to provide data coordinators or to purchase				
7	similar services for schools that have not met Adequate Yearly Progress (AYP) under the				
8	federal No Child Left Behind Act or are not fully accredited under the Standards of				
9	Accreditation. The data coordinator position is intended to provide schools with needed				
10	support in the area of data analysis and interpretation for instructional purposes, as well as				
11	overall data management and the administration of state assessments. The position would				
12	primarily focus on data related to instruction and school improvement, including: student				
13	assessment, student attendance, student/teacher engagement, behavior referrals, suspensions,				
14	retention, and graduation rates.				
15	f. Regional Alternative Education Programs				
16	1) An additional state payment of \$8,101,481 the first year and \$8,101,752 the second year				
17	from the Lottery Proceeds Fund shall be disbursed for Regional Alternative Education				
18	programs. Such programs shall be for the purpose of educating certain expelled students and, as				
19	appropriate, students who have received suspensions from public schools and students returned				
20	to the community from the Department of Juvenile Justice.				
21	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but				
22	not be limited to education, mental health, health, and law enforcement professionals, who will				
23	collaborate to provide for the academic, psychological, and social needs of the students. Each				
24	program shall be designed to ensure that students make the transition back into the				
25	"mainstream" within their local school division.				
26	3) a) Regional alternative education programs are funded through this Item based on the state's				
27	share of the incremental per pupil cost for providing such programs. This incremental per pupil				
28	payment shall be adjusted for the composite index of local ability-to-pay of the school division				
29	that counts such students attending such program in its March 31 Average Daily Membership.				
30	It is the intent of the General Assembly that this incremental per pupil amount be in addition				
31	to the basic aid per pupil funding provided to the affected school division for such students.				
32	Therefore, local school divisions are encouraged to provide the appropriate portion of the basic				
33	aid per pupil funding to the regional programs for students attending these programs, adjusted				
34	for costs incurred by the school division for transportation, administration, and any portion of				
35	the school day or school year that the student does not attend such program.				
36	b) In the event a school division does not use all of the student slots it is allocated under this				
37	program, the unused slots may be reallocated or transferred to another school division.				
38	1. A school division must request from the Department of Education the availability and				
39	possible use of any unused student slots. If any unused slots are available and if the requesting				
40	school division chooses to utilize any of the unused slots, the requesting school division shall				
41	only receive the state's share of tuition for the unused slot that was allocated in this Item for				
42	the originally designated school division.				
43	2. However, no requesting school division shall receive more tuition funding from the state for				
44	any requested unused slot than what would have been the calculated amount for the requesting				
45	school division had the unused slot been allocated to the requesting school division in the				
46	original budget. Furthermore, the requesting school division shall pay for any remaining tuition				
47	payment necessary for using a previously unused slot.				
48	3. The Department of Education shall provide assistance for the state share of the incremental				
49	cost of Regional Alternative Education program operations based on the composite index of				
50	local ability-to-pay.				
51	g. Remedial Summer School				
52	1) This appropriation includes \$25,104,760 the first year and \$26,569,659 the second year from				
53	the general fund for the state's share of Remedial Summer School Programs. These funds are				
54	available to school divisions for the operation of programs designed to remediate students who				

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1	are required to attend such programs during a summer school session or during an intersession				
2	in the case of year-round schools. These funds may be used in conjunction with other sources				
3	of state funding for remediation or intervention. School divisions shall have maximum				
4	flexibility with respect to the use of these funds and the types of remediation programs offered;				
5	however, in exercising this flexibility, students attending these programs shall not be charged				
6	tuition and no high school credit may be awarded to students who participate in this program.				
7	2) For school divisions charging students tuition for summer high school credit courses,				
8	consideration shall be given to students from households with extenuating financial				
9	circumstances who are repeating a class in order to graduate.				
10	10. K-3 Primary Class Size Reduction Payments				
11	a. An additional payment estimated at \$120,826,766 the first year and \$121,077,966 the second				
12	year from the Lottery Proceeds Fund shall be disbursed by the Department of Education as an				
13	incentive for reducing class sizes in the primary grades.				
14	b. The Department of Education shall calculate the payment based on the incremental cost of				
15	providing the lower class sizes based on the lower of the division average per pupil cost of all				
16	divisions or the actual division per pupil cost.				
17	c. Localities are required to provide a match for these funds based on the composite index of				
18	local ability-to-pay.				
19	d. By October 15 of each year school divisions must provide data to the Department of				
20	Education that each participating school has a September 30 pupil/teacher ratio in grades K				
21	through 3 that meet the following criteria:				
22	<b>Qualifying School Percentage of Students</b>				
23	<b>Approved</b>				
24		<b>Grades K-3</b>	<b>Maximum Individual</b>		
25	<b>Eligible for Free Lunch</b>	<b>School Ratio</b>	<b>K-3 Class Size</b>		
26	30% but less than 45%	19 to 1	24		
27	45% but less than 55%	18 to 1	23		
28	55% but less than 65%	17 to 1	22		
29	65% but less than 70%	16 to 1	21		
30	70% but less than 75%	15 to 1	20		
31	75% or more	14 to 1	19		
32	e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a				
33	portion of grades kindergarten through three, with a commensurate reduction of state and				
34	required local funds, if local conditions do not permit participation at the established ratio				
35	and/or maximum individual class size. In the event that a school division requires additional				
36	actions to ensure participation at the established ratio and/or maximum individual class size,				
37	such actions must be completed by December 1 of the impacted school year. Special education				
38	teachers and instructional aides shall not be counted towards meeting these required				
39	pupil/teacher ratios in grades kindergarten through three.				
40	f. The Superintendent of Public Instruction may grant waivers to school divisions for the class				
41	size requirement in eligible schools that have only one class in an affected grade level in the				
42	school.				
43	11. Literary Fund Subsidy Program Payments				
44	a. The Department of Education and the Virginia Public School Authority (VPSA) shall				
45	provide a program of funding for school construction and renovation through the Literary Fund				
46	and through VPSA bond sales. The program shall be used to provide funds, through Literary				
47	Fund loans and subsidies, and through VPSA bond sales, to fund a portion of the projects on				
48	the First or Second Literary Fund Waiting List, or other critical projects which may receive				
49	priority placement on the First or Second Literary Fund Waiting List by the Department of				
50	Education. Interest rate subsidies will provide school divisions with the present value				
51	difference in debt service between a Literary Fund loan and a borrowing through the VPSA. To				
52	qualify for an interest rate subsidy, the school division's project must be eligible for a Literary				
53	Fund loan and shall be subject to the same restrictions. The VPSA shall work with the				

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1	Department of Education in selecting those projects to be funded through the interest rate				
2	subsidy/bond financing program, so as to ensure the maximum leverage of Literary Fund				
3	moneys and a minimum impact on the VPSA Bond Pool.				
4	b. The Department of Education may offer Literary Fund loans from the uncommitted balances				
5	of the Literary Fund after meeting the obligations of the interest rate subsidy sales and the				
6	amounts set aside from the Literary Fund for Debt Service Payments for Education Technology				
7	in this Item.				
8	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School				
9	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to				
10	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of				
11	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the				
12	sum of (i) the payments on general obligation school bonds of cities, counties, and towns				
13	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the				
14	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt				
15	service due on such bonds of the VPSA on such date, there is hereby appropriated to the				
16	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a				
17	sum equal to such deficiency.				
18	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such				
19	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with				
20	respect to the defaulting locality and to full recovery of the amount of such deficiency, together				
21	with interest at the rate of the defaulting locality's bonds.				
22	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
23	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
24	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds				
25	of the VPSA issued and projected to be issued during such biennium pursuant to the bond				
26	resolution referred to in paragraph a above. The Governor's budget submission each year shall				
27	include provisions for the payment of debt service pursuant to paragraph 1) above.				
28	12. Educational Technology Payments				
29	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed				
30	on a pro rata basis to localities. The additional funds shall be used for technology needs				
31	identified in the division's technology plan approved by the Department of Education.				
32	b. The Department of Education shall authorize amounts estimated at \$11,912,250 the first year				
33	from the Literary Fund to provide debt service payments for the education technology grant				
34	program conducted through the Virginia Public School Authority in 2010.				
35	c. The Department of Education shall authorize amounts estimated at \$11,670,000 the first				
36	year and \$11,670,750 the second year from the Literary Fund to provide debt service payments				
37	for the education technology grant program conducted through the Virginia Public School				
38	Authority in 2011.				
39	d.1) The Department of Education shall authorize amounts estimated at \$11,617,000 the first				
40	year and \$11,620,250 the second year from the Literary Fund to provide debt service payments				
41	for the education technology grant program conducted through the Virginia Public School				
42	Authority in 2012.				
43	2) It is the intent of the General Assembly to authorize sufficient appropriate Literary Fund				
44	revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized				
45	for this program. In developing the proposed 2016-18 biennial budget for public education, the				
46	Department of Education shall include a recommendation to the Governor to authorize				
47	sufficient Literary Fund revenues to make debt service payments for this program in FY 2016.				
48	e. 1) The Department of Education shall authorize amounts estimated at \$12,130,750 the first				
49	year and \$12,131,750 the second year from the Literary Fund to provide debt service payments				
50	for the education technology grant program conducted through the Virginia Public School				
51	Authority in 2013.				
52	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				

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1	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
2	program. In developing the proposed 2016-18 biennial budget for public education, the				
3	Department of Education shall include a recommendation to the Governor to authorize				
4	sufficient Literary Fund revenues to make debt service payments for this program in FY 2017				
5	and FY 2018.				
6	f.1) The Department of Education shall authorize amounts estimated at \$13,538,408 the first				
7	year and \$13,538,408 the second year from the Literary Fund to provide debt service payments				
8	for the education technology grant program conducted through the Virginia Public School				
9	Authority in 2014.				
10	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
11	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
12	program. In developing the proposed 2016-18 and 2018-20 biennial budgets for public				
13	education, the Department of Education shall include a recommendation to the Governor to				
14	authorize sufficient Literary Fund revenues to make debt service payments for this program in				
15	fiscal years 2017, 2018, and 2019.				
16	g. 1) An education technology grant program shall be conducted through the Virginia Public				
17	School Authority, through the issuance of equipment notes in an amount estimated at				
18	\$70,741,200 in FY 2015 and \$71,014,000 in FY 2016. Proceeds of the notes will be used to				
19	establish a computer-based instructional and testing system for the Standards of Learning (SOL)				
20	and to develop the capability for high speed Internet connectivity at high schools followed by				
21	middle schools followed by elementary schools. School divisions shall use these funds first to				
22	develop and maintain the capability to support the administration of online SOL testing for all				
23	students with the exception of students with a documented need for a paper SOL test.				
24	2) The Department of Education shall authorize amounts estimated at \$13,538,408 the second				
25	year from the Literary Fund to provide debt service payments for the education technology				
26	grant program conducted through the Virginia Public School Authority in FY 2015.				
27	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
28	pay debt service on the Virginia Public School Authority bonds or notes authorized for				
29	education technology grant programs in FY 2015 and in FY 2016. In developing the				
30	proposed 2016-2018, 2018-2020, and 2020-2022 biennial budgets for public education, the				
31	Department of Education shall include a recommendation to the Governor to authorize				
32	sufficient Literary Fund revenues to make debt service payments for these programs in fiscal				
33	years 2017, 2018, 2019, 2020, and 2021.				
34	4) Grant funds from the issuance of \$70,741,200 in FY 2015 and \$71,014,000 in FY 2016 in				
35	equipment notes are based on a grant of \$26,000 per school and \$50,000 per school division.				
36	For purposes of this grant program, eligible schools shall include schools that are subject to				
37	state accreditation and reporting membership in grades K through 12 as of September 30, 2014,				
38	for the FY 2015 issuance, and September 30, 2015, for the FY 2016 issuance, as well as				
39	regional vocational centers, special education centers, alternative education centers, regular				
40	school year Governor's Schools, and the School for the Deaf and the Blind. Schools that serve				
41	only pre-kindergarten students shall not be eligible for this grant.				
42	5) Supplemental grants shall be allocated to eligible divisions to support schools that are not				
43	fully accredited in accordance with this paragraph. Schools that administer SOL tests in Spring				
44	2014 and that are not fully accredited for the second consecutive year, based on school				
45	accreditation ratings in effect for FY 2014 and FY 2015 will qualify to participate in the				
46	Virginia e-Learning Backpack Initiative in FY 2015 and receive: (1) a supplemental grant of				
47	\$400 per student reported in ninth grade fall membership in a qualifying school for the				
48	purchase of a tablet computer device for that student and (2) a supplemental grant of \$2,400				
49	per qualifying school to purchase two content creation packages for teachers. Schools eligible				
50	to receive this supplemental grant in FY 2015 shall continue to receive the grant for the				
51	number of subsequent years equaling the number of grades 9 through 12 in the qualifying				
52	school up to a maximum of four years. Schools that administer SOL tests in Spring 2015 and				
53	that are not fully accredited for the second consecutive year based on school accreditation				
54	ratings in effect for FY 2015 and FY 2016 will qualify to participate in the initiative in FY				
55	2016. Schools eligible for the supplemental grants in previous fiscal years shall continue to be				
56	eligible for the remaining years of their grant award. Schools eligible to receive this				
57	supplemental grant in FY 2016 shall continue to receive the grant for the number of subsequent				

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1	years equaling the number of grades 9 through 12 in the qualifying school up to a maximum of				
2	four years. Grants awarded to qualifying schools that do not have grades 10,11, or 12 may				
3	transition with the students to the primary receiving school for all years subsequent to grade 9.				
4	Schools eligible to receive these grants for a period of up to four years beginning in FY 2014				
5	shall not be eligible to receive a separate award in the future once the original award period				
6	has concluded. Schools that are fully accredited or that are new schools with conditional				
7	accreditation in their first year shall not be eligible to receive this supplemental grant.				
8	6) Required local match:				
9	a) Localities are required to provide a match for these funds equal to 20 percent of the grant				
10	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25				
11	percent of the local match shall be used for teacher training in the use of instructional				
12	technology. The Superintendent of Public Instruction is authorized to reduce the required local				
13	match for school divisions with a composite index of local ability-to-pay below 0.2000. The				
14	Virginia School for the Deaf and the Blind is exempt from the match requirement.				
15	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,				
16	and high schools may use up to 75 percent of their required local match to purchase targeted				
17	technology-based interventions. Such interventions may include the necessary technology and				
18	software to support online learning, technology-based content systems, content management				
19	systems, technology equipment systems, information and data management systems, and other				
20	appropriate technologies that support the individual needs of learners. School divisions that				
21	receive supplemental grants in the second year pursuant to paragraph g.5) above shall use the				
22	funds in qualifying schools to purchase tablet computer devices for ninth grade students				
23	reported in fall membership and content creation packages for teachers.				
24	7) The goal of the education technology grant program is to improve the instructional,				
25	remedial, and testing capabilities of the Standards of Learning for local school divisions and to				
26	increase the number of schools achieving full accreditation.				
27	8) Funds shall be used in the following manner:				
28	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to				
29	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed				
30	access to the Internet. School connectivity (computers, LANs and network access) shall include				
31	sufficient download/upload capability to ensure that each student will have adequate access to				
32	Internet-based instructional, remedial and assessment programs.				
33	b) When each high school in a division meets the goals established in paragraph a) above, the				
34	remaining funds shall be used to develop similar capability in first the middle schools and then				
35	the elementary schools.				
36	c) For purposes of establishing or enhancing a computer-based instructional program supporting				
37	the Standards of Learning pursuant to paragraph g. 1) above, these grant funds may be used to				
38	purchase handheld multifunctional computing devices that support a broad range of applications				
39	and that are controlled by operating systems providing full multimedia support and mobile				
40	Internet connectivity. School divisions that elect to use these grant funds to purchase such				
41	qualifying handheld devices must continue to meet the on-line testing requirements stated in				
42	paragraph g. 1) above.				
43	d) School divisions shall be eligible to receive supplemental grants in the second year pursuant				
44	to paragraph g.5) above. These supplemental grants shall be used in qualifying schools for the				
45	purchase of tablet computer devices for ninth grade students reported in fall membership and				
46	content creation packages for teachers. Participating school divisions will be required to select a				
47	core set of electronic textbooks, applications and online services for productivity, learning				
48	management, collaboration, practice, and assessment to be included on all devices. In addition,				
49	participating school divisions will assume recurring costs for electronic textbook purchases and				
50	maintenance.				
51	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
52	divisions became one school division, whether by consolidation of only the school divisions or				
53	by consolidation of the local governments, such resulting division shall be provided funding				
54	through this program on the basis of having the same number of school divisions as existed				

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1	prior to September 30, 2000.				
2	9) Local school divisions shall maximize the use of available federal funds, including E-Rate				
3	Funds, and to the extent possible, use such funds to supplement the program and meet the				
4	goals of this program.				
5	h. The Department of Education shall maintain criteria to determine if high schools, middle				
6	schools, or elementary schools have the capacity to meet the goals of this initiative. The				
7	Department of Education shall be responsible for the project management of this program.				
8	i.1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
9	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,				
10	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia,				
11	or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the				
12	amounts authorized for debt service due on such bonds or notes of the VPSA on such date,				
13	there is hereby appropriated to the VPSA from the general fund a sum equal to such				
14	deficiency.				
15	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
16	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
17	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds				
18	and notes of the VPSA issued and projected to be issued during such biennium pursuant to the				
19	resolution referred to in paragraph 1) above. The Governor's budget submission each year shall				
20	include provisions for the payment of debt service pursuant to paragraph 1) above.				
21	j. Unobligated proceeds of the notes, including investment income derived from the proceeds of				
22	the notes may be used to pay interest on, or to decrease principal of the notes or to fund a				
23	portion of such other educational technology grants as authorized by the General Assembly.				
24	k.1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies with				
25	State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by a				
26	Telephone Company for the State Government" shall be deemed to include communications				
27	lines into public schools which are used for educational technology. The rate structure for such				
28	lines shall be negotiated by the Superintendent of Public Instruction and the Chief Information				
29	Officer of the Virginia Information Technologies Agency. Further, the Superintendent and				
30	Director are authorized to encourage the development of "by-pass" infrastructure in localities				
31	where it fails to obtain competitive prices or prices consistent with the best rates obtained in				
32	other parts of the state.				
33	2) The State Corporation Commission, in its consideration of the discount for services provided				
34	to elementary schools, secondary schools, and libraries and the universal service funding				
35	mechanisms as provided under § 254 of the Telecommunications Act of 1996, is hereby				
36	encouraged to make the discounts for intrastate services provided to elementary schools,				
37	secondary schools, and libraries for educational purposes as large as is prudently possible and				
38	to fund such discounts through the universal fund as provided in § 254 of the				
39	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible				
40	in implementing these discounts and the funding mechanism for intrastate services, consistent				
41	with the rules of the Federal Communications Commission aimed at the preservation and				
42	advancement of universal service.				
43	13. Security Equipment Payments				
44	1) A security equipment grant program shall be conducted through the Virginia Public School				
45	Authority, through the issuance of equipment notes in an amount estimated at up to \$6,000,000				
46	in fiscal year 2015 and \$6,000,000 in fiscal year 2016 in conjunction with the Virginia Public				
47	School Authority technology notes program authorized in C.12. of this item. Proceeds of the				
48	notes will be used to help offset the related costs associated with the purchase of appropriate				
49	security equipment that will improve and help ensure the safety of students attending public				
50	schools in Virginia.				
51	2) The Department of Education shall authorize amounts estimated at \$2,503,750 the first year				
52	and \$3,804,250 the second year from the Literary Fund to provide debt service payments for				
53	the security equipment grant programs conducted through the Virginia Public School Authority				
54	in fiscal years 2013, 2014, and 2015.				

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1	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
2	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
3	program. In developing the proposed 2016-18, 2018-2020, and 2020-2022 biennial budgets for				
4	public education, the Department of Education shall include a recommendation to the Governor				
5	to authorize sufficient Literary Fund revenues to make debt service payments for these				
6	programs in fiscal years 2017, 2018, 2019, 2020, and 2021.				
7	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
8	School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not				
9	benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or				
10	§ 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the				
11	amounts authorized for debt service due on such bonds or notes on such date, there is hereby				
12	appropriated to the Virginia Public School Authority from the general fund a sum equal to such				
13	deficiency.				
14	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority shall,				
15	on or before November 1 of each year, deliver to the Governor and the Secretary of Finance a				
16	certificate setting forth his estimate of total debt service during each fiscal year of the biennium				
17	on bonds and notes issued and projected to be issued during such biennium. The Governor's				
18	budget submission each year shall include provisions for the payment of debt service pursuant				
19	to paragraph 1) above.				
20	6) Grant award funds from the issuance of up to \$6,000,000 in fiscal year 2015 and \$6,000,000				
21	in fiscal year 2016 in equipment notes shall be distributed to eligible school divisions. The				
22	grant awards will be based on a competitive grant basis of up to \$100,000 per school division.				
23	School divisions will be permitted to apply annually for grant funding. For purposes of this				
24	program, eligible schools shall include schools that are subject to state accreditation and				
25	reporting membership in grades K through 12 as of September 30, 2014, for the fiscal year				
26	2015 issuance, and September 30, 2015, for the fiscal year 2016 issuance, as well as regional				
27	vocational centers, special education centers, alternative education centers, regular school year				
28	Governor's Schools, and the Virginia School for the Deaf and the Blind.				
29	7) School divisions would submit their application to Department of Education by August 1 of				
30	each year based on the criteria developed by the Department of Education in collaboration with				
31	the Department of Criminal Justice Services who will provide requested technical support.				
32	Furthermore, the Department of Education will have the authority to make such grant awards to				
33	such school divisions.				
34	8) It is also the intent of the General Assembly that the total amount of the grant awards shall				
35	not exceed \$30,000,000 over any ongoing revolving five year period.				
36	9) Required local match:				
37	a) Localities are required to provide a match for these funds equal to 25 percent of the grant				
38	amount. The Superintendent of Public Instruction is authorized to reduce the required local				
39	match for school divisions with a composite index of local ability-to-pay below 0.2000. The				
40	Virginia School for the Deaf and the Blind is exempt from the match requirement.				
41	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
42	divisions became one school division, whether by consolidation of only the school divisions or				
43	by consolidation of the local governments, such resulting division shall be provided funding				
44	through this program on the basis of having the same number of school divisions as existed				
45	prior to September 30, 2000.				
46	c) Local school divisions shall maximize the use of available federal funds, including E-Rate				
47	Funds, and to the extent possible, use such funds to supplement the program and meet the				
48	goals of this program.				
49	14. Virginia Preschool Initiative Payments				
50	a.1) It is the intent of the General Assembly that a payment estimated at \$70,960,134 the first				
51	year and \$71,276,113 the second year from the Lottery Proceeds Fund shall be disbursed by				
52	the Department of Education to schools and community-based organizations to provide quality				
53	preschool programs for at-risk four-year-olds unserved by Head Start program funding. In no				



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1	event shall distributions from the Lottery Proceeds Fund be made directly to community-based			
2	or private providers.			
3	2) These state funds and required local matching funds shall be used to provide programs for			
4	at-risk four-year-old children, which include quality preschool education, health services, social			
5	services, parental involvement and transportation. It shall be the policy of the Commonwealth			
6	that state funds and required local matching funds for the Virginia Preschool Initiative not be			
7	used for capital outlay. Programs must provide full-day or half-day and, at least, school-year			
8	services.			
9	3) The Department of Education, in cooperation with the Council on Child Day Care and Early			
10	Childhood Programs, shall establish academic standards that are in accordance with appropriate			
11	preparation for students to be ready to successfully enter kindergarten. These standards shall be			
12	established in such a manner as to be measurable for student achievement and success.			
13	Students shall be required to be evaluated in the fall and in the spring by each participating			
14	school division and the school divisions must certify that the Virginia Preschool Initiative			
15	program follows the established standards in order to receive the funding for quality preschool			
16	education and criteria for the service components. Such guidelines shall be consistent with the			
17	findings of the November 1993 study by the Board of Education, the Department of Education,			
18	and the Council on Child Day Care and Early Childhood Programs.			
19	4)a) Grants shall be distributed based on an allocation formula providing the state share of a			
20	\$6,000 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a			
21	full-day program. The number of unserved at-risk four-year-olds in each locality shall be based			
22	on the projected number of kindergarten students, updated once each biennium for the			
23	Governor's introduced biennial budget. Programs operating half-day shall receive state funds			
24	based on a fractional basis determined by the pro-rata portion of a full-day, school year			
25	program provided. Half-day programs shall operate for a minimum of three hours of classroom			
26	instructional time per day, excluding breaks for lunch or recess, and grants to half-day			
27	programs shall be funded based on the state share of \$3,000 per unserved at-risk four-year-old			
28	in each locality. Full-day programs shall operate for a minimum of five and one-half			
29	instructional hours, excluding breaks for meals and recess. No additional state funding is			
30	provided for programs operating greater than three hours per day but less than five and			
31	one-half hours per day. In determining the state and local shares of funding, the composite			
32	index of local ability-to-pay is capped at 0.5000.			
33	b) For new programs in the first year of implementation only, programs operating less than a			
34	full school year shall receive state funds on a fractional basis determined by the pro-rata			
35	portion of a school year program provided. In determining the prorated state funds to be			
36	received, a school year shall be 180 days.			
37	b.1) Any locality which desires to participate in this grant program must submit a proposal			
38	through its chief administrator (county administrator or city manager) by June 15 of each year.			
39	The chief administrator, in conjunction with the school superintendent, shall identify a lead			
40	agency for this program within the locality. The lead agency shall be responsible for			
41	developing a local plan for the delivery of quality preschool services to at-risk children which			
42	demonstrates the coordination of resources and the combination of funding streams in an effort			
43	to serve the greatest number of at-risk four-year-old children.			
44	2) The proposal must demonstrate coordination with all parties necessary for the successful			
45	delivery of comprehensive services, including the schools, child care providers, local social			
46	services agency, Head Start, local health department, and other groups identified by the lead			
47	agency.			
48	3) A local match, based on the composite index of local ability-to-pay, shall be required. For			
49	purposes of meeting the local match, localities may use local expenditures for existing			
50	qualifying programs, however, at least seventy-five percent of the local match will be cash and			
51	no more than twenty-five percent will be in-kind. In-kind contributions are defined as cash			
52	outlays that are made by the locality that benefit the program but are not directly charged to			
53	the program. The value of fixed assets cannot be considered as an in-kind contribution.			
54	Localities shall also continue to pursue and coordinate other funding sources, including child			
55	care subsidies. Funds received through this program must be used to supplement, not supplant,			
56	any funds currently provided for programs within the locality. However, in the event a locality			
57	is prohibited from continuing the previous level of support to programs for at-risk			

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1	four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA), the				
2	state and local funds provided in this grants program may be used to continue services to these				
3	Title I students. Such prohibition may occur due to amendments to the allocation formula in				
4	the reauthorization of ESEA as the No Child Left Behind Act of 2001 or due to a percentage				
5	reduction in a locality's Title I allocation in 2014-2015 or 2015-2016. Any locality so affected				
6	shall provide written evidence to the Superintendent of Public Instruction and request his				
7	approval to continue the services to Title I students.				
8	c. Local plans must provide clear methods of service coordination for the purpose of reducing				
9	the per child cost for the service, increasing the number of at-risk children served and/or				
10	extending services for the entire year. Examples of these include:				
11	1) "Wraparound Services" — methods for combining funds such as child care subsidy dollars				
12	administered by local social service agencies with dollars for quality preschool education				
13	programs.				
14	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services				
15	to at-risk four-year-old children through an existing child care setting by purchasing				
16	comprehensive services within a setting which currently provides quality preschool education.				
17	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing				
18	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old				
19	children.				
20	Local plans must indicate the number of at-risk four-year-old children to be served, and the				
21	criteria by which they will be determined to be at risk.				
22	d.1) The Department of Education and the Council on Child Day Care and Early Childhood				
23	Programs shall provide technical assistance for the administration of this grant program to				
24	provide assistance to localities in developing a comprehensive, coordinated, quality preschool				
25	program for serving at-risk four-year-old children.				
26	2) A pre-application session shall be provided by the Department and the Council on Child				
27	Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall				
28	provide interested localities with information on models for service delivery, methods of				
29	coordinating funding streams, such as funds to match federal IV-A child care dollars, to				
30	maximize funding without supplanting existing sources of funding for the provision of services				
31	to at-risk four-year-old children. A priority for technical assistance in the design of programs				
32	shall be given to localities where the majority of the at-risk four-year-old population is				
33	currently unserved.				
34	e. The Department of Education is authorized to expend unobligated balances in this program's				
35	adopted budget allocations for grants to qualifying school divisions for one-time expenses,				
36	other than capital, related to start-up or expansion of programs.				
37	15. Early Reading Intervention Payments				
38	a. An additional payment of \$17,885,992 the first year and \$17,947,722 the second year from				
39	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school				
40	divisions for the purposes of providing early reading intervention services to students in grades				
41	kindergarten through 3 who demonstrate deficiencies based on their individual performance on				
42	diagnostic tests which have been approved by the Department of Education. The Department				
43	of Education shall review the tests of any local school board which requests authority to use a				
44	test other than the state-provided test to ensure that such local test uses criteria for the early				
45	diagnosis of reading deficiencies which are similar to those criteria used in the state-provided				
46	test. The Department of Education shall make the state-provided diagnostic test used in this				
47	program available to local school divisions. School divisions shall report the results of the				
48	diagnostic tests to the Department of Education on an annual basis at a time to be determined				
49	by the Superintendent of Public Instruction.				
50	b. These payments shall be based on the state's share of the cost of providing two and one-half				
51	hours of additional instruction each week for an estimated number of students in each school				
52	division at a student to teacher ratio of five to one. The estimated number of students in each				
53	school division in each year shall be determined by multiplying the projected number of				

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1	students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3			
2	by the percent of students who are determined to need services based on diagnostic tests			
3	administered in the previous year in that school division and adjusted in the following manner:			
4		<b>Year 1</b>	<b>Year 2</b>	
5	Kindergarten	100%	100%	
6	Grade 1	100%	100%	
7	Grade 2	100%	100%	
8	Grade 3	100%	100%	
9	c. These payments are available to any school division that certifies to the Department of			
10	Education that an intervention program will be offered to such students and that each student			
11	who receives an intervention will be assessed again at the end of that school year. At the			
12	beginning of the school year, local school divisions shall partner with the parents of those third			
13	grade students in the division who demonstrate reading deficiencies, discussing with them a			
14	developed plan for remediation and retesting. Such intervention programs, at the discretion of			
15	the local school division, may include, but not be limited to, the use of: special reading			
16	teachers; trained aides; volunteer tutors under the supervision of a certified teacher;			
17	computer-based reading tutorial programs; aides to instruct in-class groups while the teacher			
18	provides direct instruction to the students who need extra assistance; or extended instructional			
19	time in the school day or year for these students. Localities receiving these payments are			
20	required to match these funds based on the composite index of local ability-to-pay.			
21	d. In the event that a school division does not use the diagnostic test provided by the			
22	Department of Education in the year that serves as the basis for updating the funding formula			
23	for this program but has used it in past years, the Department of Education shall use the most			
24	recent data available for the division for the state-provided diagnostic test.			
25	e. The results of all reading diagnostic tests and reading remediation shall be discussed with the			
26	student and the student's parent prior to the student being promoted to grade four.			
27	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
28	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of			
29	this program.			
30	16. Standards of Learning Algebra Readiness Payments			
31	a. An additional payment of \$12,255,221 the first year and \$12,264,060 the second year from			
32	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school			
33	divisions for the purposes of providing math intervention services to students in grades 6, 7, 8			
34	and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their			
35	individual performance on diagnostic tests which have been approved by the Department of			
36	Education. The Department of Education shall review the tests to ensure that such local test			
37	uses state-provided criteria for diagnosis of math deficiencies which are similar to those criteria			
38	used in the state-provided test. The Department of Education shall make the state-provided			
39	diagnostic test used in this program available to local school divisions. School divisions shall			
40	report the results of the diagnostic tests to the Department of Education on an annual basis at a			
41	time to be determined by the Superintendent of Public Instruction.			
42	b. These payments shall be based on the state's share of the cost of providing two and one-half			
43	hours of additional instruction each week for an estimated number of students in each school			
44	division at a student to teacher ratio of ten to one. The estimate number of students in each			
45	school division shall be determined by multiplying the projected number of students reported in			
46	each school division's fall membership by the percent of students that qualify for the federal			
47	Free Lunch Program.			
48	c. These payments are available to any school division that certifies to the Department of			
49	Education that an intervention program will be offered to such students and that each student			
50	who receives an intervention will be assessed again at the end of that school year. Localities			
51	receiving these payments are required to match these funds based on the composite index of			
52	local ability-to-pay.			
53	17. School Construction Grants Program Escrow			

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1	Notwithstanding the requirements of Section 22.1-175.5 of the Code of Virginia, school				
2	divisions are permitted to withdraw funds from local escrow accounts established pursuant to				
3	Section 22.1-175.5 to pay for recurring operational expenses incurred by the school division.				
4	Localities are not required to provide a local match of the withdrawn funds.				
5	18. English as a Second Language Payments				
6	A payment of \$48,679,110 the first year and \$49,724,940 the second year from the Lottery				
7	Proceeds Fund shall be disbursed by the Department of Education to local school divisions to				
8	support the state share of 17 professional instructional positions per 1,000 students for whom				
9	English is a second language. Local school divisions shall provide a local match based on the				
10	composite index of local ability-to-pay.				
11	19. Special Education Instruction Payments				
12	a. The Department of Education shall establish rates for all elements of Special Education				
13	Instruction Payments.				
14	b. Out of the appropriations in this Item, the Department of Education shall make available,				
15	subject to implementation by the Superintendent of Public Instruction, an amount estimated at				
16	\$82,962,472 the first year and \$87,732,552 the second year from the Lottery Proceeds Fund for				
17	the purpose of the state's share of the tuition rates for approved public school regional				
18	programs. Notwithstanding any contrary provision of law, the state's share of the tuition rates				
19	shall be based on the composite index of local ability-to-pay.				
20	c. Out of the amounts for Financial Assistance for Categorical Programs, \$34,061,054 the first				
21	year and \$34,405,627 the second year from the general fund is appropriated to permit the				
22	Department of Education to enter into agreements with selected local school boards for the				
23	provision of educational services to children residing in certain hospitals, clinics, and detention				
24	homes by employees of the local school boards. The portion of these funds provided for				
25	educational services to children residing in local or regional detention homes shall only be				
26	determined on the basis of children detained in such facilities through a court order issued by a				
27	court of the Commonwealth. The selection and employment of instructional and administrative				
28	personnel under such agreements will be the responsibility of the local school board in				
29	accordance with procedures as prescribed by the local school board. State payments for the				
30	first year to the local school boards operating these programs will be based on certified				
31	expenditures from the fourth quarter of FY 2014 and the first three quarters of FY 2015. State				
32	payments for the second year to the local school boards operating these programs will be based				
33	on certified expenditures from the fourth quarter of FY 2015 and the first three quarters of FY				
34	2016.				
35	20. Vocational Education Instruction Payments				
36	a. It is the intention of the General Assembly that the Department of Education explore				
37	initiatives that will encourage greater cooperation between jurisdictions and the Virginia				
38	Community College System in meeting the needs of public school systems.				
39	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund and				
40	\$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-technical				
41	equipment. A base allocation of \$2,000 each year shall be available for all divisions, with the				
42	remainder of the funding distributed on the basis of student enrollment in secondary				
43	vocational-technical courses. State funds received for secondary vocational-technical equipment				
44	must be used to supplement, not supplant, any funds currently provided for secondary				
45	vocational-technical equipment within the locality. Local school divisions are not required to				
46	provide a local match in order to receive these state funds.				
47	21. Adult Education Payments				
48	State funds shall be used to reimburse general adult education programs on a fixed cost per				
49	pupil or cost per class basis. No state funds shall be used to support vocational noncredit				
50	courses.				
51	22. General Education Payments				

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1	a. This appropriation includes \$2,646,113 the first year and \$2,646,113 the second year from				
2	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$700,500 the				
3	first year and \$700,500 the second year shall be used for PluggedIn VA.				
4	b. This appropriation includes \$2,774,478 the first year from the general fund and \$2,774,478				
5	the second year from the Lottery Proceeds Fund to support Project Graduation and any				
6	associated administrative and contractual service expenditures related to this initiative.				
7	23. Virtual Virginia Payments				
8	a. From appropriations in this Item, the Department of Education shall provide assistance for				
9	the Virtual Virginia program.				
10	b. The local share of costs associated with the operation of the Virtual Virginia program shall				
11	be computed using the composite index of local ability-to-pay.				
12	24. Individual Student Alternative Education Program (ISAE) Payments				
13	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and				
14	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the				
15	secondary schools' Individual Student Alternative Education Program (ISAE), pursuant to				
16	Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.				
17	25. Foster Children Education Payments				
18	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's				
19	local operations costs, as determined by the Department of Education, for each pupil of school				
20	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing his				
21	education (a) who has been placed in foster care or other custodial care within the geographical				
22	boundaries of such school division by a Virginia agency, whether state or local, which is				
23	authorized under the laws of this Commonwealth to place children; (b) who has been placed in				
24	an orphanage or children's home which exercises legal guardianship rights; or (c) who is a				
25	resident of Virginia and has been placed, not solely for school purposes, in a child-caring				
26	institution or group home.				
27	b. This appropriation provides \$9,345,922 the first year and \$9,657,863 the second year from				
28	the Lottery Proceeds Fund to support children attending public school who have been placed in				
29	foster care or other such custodial care across jurisdictional lines, as provided by subsections A				
30	and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not adequate to cover				
31	the full costs specified therein, the Department is authorized to expend unobligated balances in				
32	this Item for this support.				
33	26. Sales Tax Payments				
34	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion				
35	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title				
36	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).				
37	b. Certification of payments and distribution of this appropriation shall be made by the State				
38	Comptroller.				
39	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the				
40	middle and end of each month.				
41	27. Adult Literacy Payments				
42	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year				
43	from the general fund for the ongoing literacy programs conducted by Mountain Empire				
44	Community College.				
45	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year				
46	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation				
47	grants to support programs for adult literacy including those delivered by community-based				
48	organizations and school divisions providing services for adults with 0-9th grade reading skills.				

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	28. Governor's School Payments				
2	a. Out of the amounts for Governor's School Payments, the Department of Education shall				
3	provide assistance for the state share of the incremental cost of regular school year Governor's				
4	Schools based on each participating locality's composite index of local ability-to-pay.				
5	Participating school divisions must certify that no tuition is assessed to students for				
6	participation in this program.				
7	b. Out of the amounts for Governor's School Payments, the Department of Education shall				
8	provide assistance for the state share of the incremental cost of summer residential Governor's				
9	Schools and Foreign Language Academies to be based on the greater of the state's share of the				
10	composite index of local ability-to-pay or 50 percent. Participating school divisions must				
11	certify that no tuition is assessed to students for participation in this program if they are				
12	enrolled in a public school.				
13	c. For the Summer Governor's Schools and Foreign Language Academies programs, the				
14	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs				
15	offered, length of programs, and the number of students enrolled in order to maintain costs				
16	within the available state and local funds for these programs.				
17	d. It shall be the policy of the Commonwealth that state general fund appropriations not be				
18	used for capital outlay, structural improvements, renovations, or fixed equipment costs				
19	associated with initiation of existing or proposed Governor's schools. State general fund				
20	appropriations may be used for the purchase of instructional equipment for such schools,				
21	subject to certification by the Superintendent of Public Instruction that at least an equal amount				
22	of funds has been committed by participating school divisions to such purchases.				
23	e. The Board of Education shall not take any action that would increase the state's share of				
24	costs associated with the Governor's Schools as set forth in this Item. This provision shall not				
25	prohibit the Department of Education from submitting requests for the increased costs of				
26	existing programs resulting from updates to student enrollment for school divisions currently				
27	participating in existing programs or for school divisions that begin participation in existing				
28	programs.				
29	f.1) Regular school year Governor's Schools are funded through this Item based on the state's				
30	share of the incremental per pupil cost for providing such programs for each student attending				
31	a Governor's School up to a cap of 1,725 students per Governor's School in the first year and a				
32	cap of 1,725 students per Governor's School in the second year. This incremental per pupil				
33	payment shall be adjusted for the composite index of the school division that counts such				
34	students attending an academic year Governor's School in their March 31 Average Daily				
35	Membership. It is the intent of the General Assembly that this incremental per pupil amount				
36	be in addition to the basic aid per pupil funding provided to the affected school division for				
37	such students. Therefore, local school divisions are encouraged to provide the appropriate				
38	portion of the basic aid per pupil funding to the Governor's Schools for students attending these				
39	programs, adjusted for costs incurred by the school division for transportation, administration,				
40	and any portion of the day that the student does not attend a Governor's School.				
41	2) Students attending a revolving Academic Year Governor's School program for only one				
42	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only				
43	fifty percent of the full-year funded per pupil amount. Funding for students attending a				
44	revolving Academic Year program will be adjusted based upon actual September 30th and				
45	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall				
46	mean Academic Year Governor's School programs that admit students on a semester basis.				
47	3) Students attending a continuous, non-revolving Academic Year Governor's School program				
48	shall be counted as a full-time equivalent student and will be funded for the full-year funded				
49	per pupil amount. Funding for students attending a continuous, non-revolving Academic Year				
50	Governor's School program will be adjusted based upon actual September 30th student				
51	enrollment each fiscal year. For purposes of this Item, continuous, non-revolving programs				
52	shall mean Academic Year Governor's School programs that only admit students at the				
53	beginning of the school year. Fairfax County Public Schools shall not reduce local per pupil				
54	funding for the Thomas Jefferson Governor's School below the amounts appropriated for the				
55	2003-2004 school year.				

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1	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
2	programs. Out of the amounts in this item, \$100,000 the first year from the general fund is			
3	provided for existing Governor's Schools, as distributed by the Superintendent of Public			
4	Instruction, to plan for or study the feasibility of expanding, including via a merger with			
5	another Governor's School. Up to \$100,000 the second year is provided as one-time start-up			
6	funding for such expansions.			
7	29. School Nutrition Payments			
8	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
9	disbursement shall be made out of the appropriation for school nutrition to any locality in			
10	which the schools permit the sale of competitive foods in food service facilities or areas during			
11	the time of service of food funded pursuant to this Item.			
12	30. School Breakfast Payments			
13	a. Out of this appropriation, \$4,135,134 the first year and \$4,664,983 the second year from the			
14	Lottery Proceeds Fund is included for the purpose of establishing a state funded incentive			
15	program to maximize federal school nutrition revenues and increase student participation in the			
16	school breakfast program. These funds are available to any school division as a reimbursement			
17	for breakfast meals served that are in excess of the baseline established by the Department of			
18	Education. The per meal reimbursement shall be \$0.22; however, the department is authorized,			
19	but not required to reduce this amount proportionately in the event that the actual number of			
20	meals to be reimbursed exceeds the number on which this appropriation is based so that this			
21	appropriation is not exceeded.			
22	b. In order to receive these funds, school divisions must certify that these funds will be used to			
23	supplement existing funds provided by the local governing body and that local funds derived			
24	from sources that are not generated by the school nutrition programs have not been reduced or			
25	eliminated. The funds shall be used to improve student participation in the school breakfast			
26	program. These efforts may include, but are not limited to, reducing the per meal price paid by			
27	students, reducing competitive food sales in order to improve the quality of nutritional offerings			
28	in schools, increasing access to the school breakfast program, or providing programs to increase			
29	parent and student knowledge of good nutritional practices. In no event shall these funds be			
30	used to reduce local tax revenues below the level appropriated to school nutrition programs in			
31	the prior year. Further, these funds must be provided to the school nutrition programs and may			
32	not be used for any other school purpose.			
33	31. Clinical Faculty and Mentor Teacher Program Payments			
34	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
35	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
36	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
37	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
38	the second year from the general fund for Clinical Faculty programs to assist pre-service			
39	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
40	programs shall include elements which are consistent with the following:			
41	a. An application process for localities and school/higher education partnerships that wish to			
42	participate in the programs;			
43	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
44	commitment of 50 percent, to match state grants of 50 percent;			
45	c. Program plans which include a description of the criteria for selection of clinical faculty and			
46	mentor teachers, training, support, and compensation for clinical faculty and mentor teachers,			
47	collaboration between the school division and institutions of higher education, the clinical			
48	faculty and mentor teacher assignment process, and a process for evaluation of the programs;			
49	d. The Department of Education shall allow flexibility to local school divisions and higher			
50	education institutions regarding compensation for clinical faculty and mentor teachers consistent			
51	with these elements of the programs; and			
52	e. It is the intent of the General Assembly that no preference between pre-service or beginning			

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1	teacher programs be construed by the language in this Item. School divisions operating				
2	beginning teacher mentor programs shall receive equal consideration for funding.				
3	32. Career Switcher/Alternative Licensure Payments				
4	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from				
5	the general fund to provide grants to school divisions that employ mentor teachers for new				
6	teachers entering the profession through the alternative route to licensure as prescribed by the				
7	Board of Education.				
8	33. Virginia Workplace Readiness Skills Assessment				
9	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from				
10	the general fund to provide support grants to school divisions for standard diploma graduates.				
11	To provide flexibility, school divisions may use the state grants for the actual assessment or for				
12	other industry certification preparation and testing.				
13	34. Strategic Compensation Grants Initiative				
14	a. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from the				
15	general fund is provided to support implementation of the Strategic Compensation Grants				
16	(SCG) Initiative. This program will award competitive grants to school divisions for the design				
17	and implementation of compensation systems for teachers that provide incentives that are				
18	tailored to each participating school division's strategic goals and objectives. School divisions				
19	may expend up to five percent of the awarded grant funds for the design and implementation				
20	of compensation systems or for the administration of the program.				
21	b. Any locality which desires to apply for this grant program must submit a proposal to the				
22	Department of Education by July 15, 2014, for the first year and July 15, 2015, for the second				
23	year. The proposal must designate the groups or types of teachers targeted for incentives in the				
24	compensation system. Incentives may focus on all teachers where quantitative student				
25	achievement data are available or specific groups of teachers within a division or school.				
26	These proposals may include, but are not limited to, the following incentives: 1) rewarding				
27	teachers who help students make significant academic progress; 2) rewarding teachers who seek				
28	opportunities to assist in the leadership needs of the school division, such as serving as				
29	instructional coaches or professional developers; 3) providing pay incentives for effective				
30	teachers with needed expertise who are willing to transfer to hard-to-staff or low-performing				
31	schools; 4) providing incentives for team performance in schools that achieve student learning				
32	goals; or 5) rewarding effective teachers who are assigned to teach critical shortage areas, such				
33	as mathematics and special education.				
34	c. In order to be eligible to receive a strategic compensation grant, a school division's proposal				
35	must meet the following criteria: 1) stakeholder involvement in the development and				
36	implementation of the strategic compensation model at the school division; 2) teachers in the				
37	initiative must be evaluated using an effective evaluation system with quality measure systems,				
38	consistent with the Board of Education's evaluation standards and criteria, including a weight				
39	of 40 percent on student academic progress for the summative evaluation; 3) a significant				
40	component of the model for awarding incentives must include measureable and appropriate				
41	achievement goals for student academic progress; and 4) professional development must be an				
42	integral component of the model, including how a teacher will be supported to develop a				
43	school culture of teaching and learning, to improve instruction, and to increase student				
44	achievement. The Department of Education may also consider the geographic distribution of				
45	school divisions and the percentage of students attending hard-to-staff schools in making the				
46	competitive grant awards.				
47	d. In order to be eligible to receive an award from the incentive program administered by the				
48	local school division and supported by the state SCG initiative, a teacher must meet the				
49	following eligibility criteria as well as other requirements established by the school division to				
50	receive incentives: 1) the teacher must be licensed to teach in Virginia and endorsed in the				
51	subject or grade level of the assignment; 2) in the case of federal core areas, the teacher must				
52	be highly qualified; 3) the teacher must be employed under a teacher contract (substitute				
53	teachers, hourly employees, or teacher aides are not eligible for an award); 4) the teacher must				
54	be employed by the local school board and provide or support direct instruction; and 5) the				
55	teacher receiving the award must be rated as successful, which shall be defined as "proficient				



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1	or above" in performance evaluation ratings.				
2	e. Any incentive for teachers included in a compensation system developed and implemented				
3	by a local school division must meet the following criteria: 1) designate incentive payments as				
4	a range or tiers for target groups, such as differentiating between the teacher of record or				
5	teachers in support positions; 2) have a maximum payment to a teacher of \$5,000 per year; 3)				
6	prorate payments for teachers who have taught for less than a full school year; and 4)				
7	performance evaluations for participating teachers must be completed in a timeline that				
8	provides sufficient time to distribute incentive funds to teachers and submit reimbursement				
9	requests to the Department of Education no later than June 1, 2015, for the first year and June				
10	1, 2016, for the second year.				
11	35. Reading Specialists Initiative				
12	a. An additional payment of \$1,476,790 the first year and \$1,476,790 the second year from the				
13	general fund shall be disbursed by the Department of Education to qualifying local school				
14	divisions for the purpose of providing a reading specialist for any school with a third grade that				
15	has a school-wide pass rate of less than 75 percent on the reading Standards of Learning (SOL)				
16	assessments.				
17	b. These payments shall be based on the state's share of the cost of providing one reading				
18	specialist per qualifying school. School divisions with schools participating in this program in				
19	fiscal year 2014 shall be eligible to receive funding at 100 percent of the state share the first				
20	year and 50 percent of the state share the second year for the same schools and such schools				
21	are granted a one-year extension of the two-year waiver referenced in subsection c. for a third				
22	year in fiscal year 2016. The Department of Education is authorized to disburse additional				
23	payments to divisions from any remaining funds each year to support additional qualifying				
24	schools and shall give priority to such schools with the lowest SOL pass rates for reading or				
25	the greatest number of years accredited with warning in English. Payments to school divisions				
26	in support of such additional qualifying schools each year shall be based on 100 percent of the				
27	state share of cost.				
28	c. These payments are available to any school division with a qualifying school that (1)				
29	certifies to the Department of Education that the division has hired a reading specialist to				
30	provide direct services to children reading below grade level in the school to improve reading				
31	achievement and (2) applies and receives a waiver for up to two years from the Board of				
32	Education for the administration of third grade SOL assessments in science or history and				
33	social science or both for the purpose of creating additional instructional time for reading				
34	specialists to work with students reading below grade level to improve reading achievement.				
35	d. School divisions receiving these payments are required to match these funds based on the				
36	composite index of local ability-to-pay.				
37	36. Math/Reading Instructional Specialist Initiative				
38	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year				
39	from the general fund in additional payments for reading or math instructional specialists at				
40	underperforming schools. From this amount, the state share of one reading or math specialist				
41	shall be provided to local school divisions with schools which have been denied accreditation				
42	or were accredited with warning for the third consecutive year based on school accreditation				
43	ratings for the 2013-2014 school year. Such schools shall be eligible to receive the state share				
44	of funding for both years of the biennium. In addition, following the academic review required				
45	by §22.1-253.13:3, Code of Virginia, the Department of Education shall identify up to 20				
46	additional schools to also receive the state share of a reading or math instructional specialist.				
47	The schools eligible for such personnel are those which were accredited with warning for the				
48	second consecutive year based on school accreditation ratings for the 2012-2013 and 2013-2014				
49	school years and that have shown no or limited improvement in student achievement in the				
50	past year. Such schools shall also be eligible to receive the state share of funding for both				
51	years of the biennium. If, following certification from a school division that it will not				
52	participate in the program, the Department is authorized to identify additional eligible schools.				
53	b. These payments are available to any school division with a qualifying school that certifies to				
54	the Department of Education that the division has hired a math or reading instructional				
55	specialist. Localities receiving these payments are required to match these funds based on the				

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1	composite index of local ability-to-pay.				
2	c. The Department of Education is authorized to utilize available funding appropriated to the				
3	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at				
4	additional eligible schools.				
5	137. Federal Education Assistance Programs (17900) .....			\$870,905,000	\$870,905,000
6	Federal Assistance to Local Education Programs				
7	(17901) .....	\$870,905,000	\$870,905,000		
8	Fund Sources: Federal Trust .....	\$870,905,000	\$870,905,000		
9	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.				
10	a. The appropriation to support payments to school divisions from federal program grant funds				
11	is contained in this Item.				
12	b. The Department of Education will encourage localities to apply for Medicaid reimbursements				
13	for eligible special education expenditures which will help to increase available state and local				
14	funding for other educational activities and expenditures.				
15	Total for Direct Aid to Public Education .....			<b>\$7,052,055,309</b>	<b>\$7,101,045,518</b>
16	Fund Sources: General .....	\$5,569,826,931	\$5,615,430,693		
17	Special .....	\$895,000	\$895,000		
18	Commonwealth Transportation .....	\$2,173,000	\$2,173,000		
19	Trust and Agency .....	\$608,255,378	\$611,641,825		
20	Federal Trust .....	\$870,905,000	\$870,905,000		
21	Grand Total for Department of Education, Central				
22	Office Operations .....			<b>\$7,148,820,071</b>	<b>\$7,197,927,577</b>
23	General Fund Positions .....	136.00	136.00		
24	Nongeneral Fund Positions .....	178.50	178.50		
25	Position Level .....	314.50	314.50		
26	Fund Sources: General .....	\$5,624,040,825	\$5,669,761,510		
27	Special .....	\$5,356,475	\$5,356,690		
28	Commonwealth Transportation .....	\$2,416,919	\$2,416,919		
29	Trust and Agency .....	\$608,535,041	\$611,921,488		
30	Federal Trust .....	\$908,470,811	\$908,470,970		
31	<b>§ 1-50. OPPORTUNITY EDUCATIONAL INSTITUTION (920)</b>				
32	138. Instructional Services (18100) .....			\$600,059	\$600,059
33	Public Education Instructional Services (18101) .....	\$600,059	\$600,059		
34	Fund Sources: General .....	\$600,059	\$600,059		
35	Authority: Title 22.1, Chapter 4.1, Code of Virginia				
36	A.1. The Opportunity Educational Institution shall provide an appropriate education for children				
37	attending any public elementary or secondary school that has been transferred to the Institution				
38	pursuant to § 22.1-27.2, Code of Virginia. The Institution shall be administered and supervised				
39	by the Opportunity Educational Institution Board, as established in § 22.1-27.1, Code of				
40	Virginia. The Board, in administering and supervising the Institution, shall be vested with all of				
41	the powers and duties of a local school board that are set forth in the Constitution of Virginia				
42	and Code of Virginia. The accounts of the Opportunity Educational Institution shall be audited				
43	annually by the Auditor of Public Accounts, or his legally authorized representative.				
44	2. Any school that has been denied accreditation for the previous two school years shall be				
45	transferred to the Opportunity Educational Institution. Supervision of any school that has been				
46	accredited with warning for three consecutive years may be transferred to the Opportunity				
47	Educational Institution following a majority vote by the Board to transfer.				

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1	3. The Board shall supervise and operate schools in the Opportunity Educational Institution in				
2	whatever manner that it determines to be most likely to achieve full accreditation for each				
3	school in the Institution, including the utilization of charter schools and college partnership				
4	laboratory schools.				
5	4. Each school transferred to the Opportunity Educational Institution shall be eligible to return				
6	to the local school division upon achieving full accreditation.				
7	5. At the end of each school year, the Board shall make a report to the Governor and the				
8	General Assembly and the resident local school division setting forth the status of each school				
9	in the Institution, the nature of its faculty and administration, the size of its student body, its				
10	organizational and management structure, and the levels of improvement in student academic				
11	performance.				
12	6. No later than six months prior to the expiration of a school's fifth year in the Institution, the				
13	Board shall decide whether to retain the school in the Institution for a specified number of				
14	additional school years or transfer the school back to its previous local school division.				
15	7. State, federal, and required local matching funds provided to school divisions pursuant to				
16	this act shall be transferred to the Institution as prescribed in this Item if students in a school				
17	under the supervision of the Institution would otherwise be eligible for the funding if they				
18	remained in a school under the supervision of the local school division of residence.				
19	8. Each student enrolled in a school under the supervision of the Institution shall have his				
20	proportionate state, local, and federal shares of per pupil funding transferred from the local				
21	school division of residence to the Institution. The proportional share of such per pupil funding				
22	transferred shall consist of (i) any state-funded accounts paid on the basis of student				
23	enrollment, including fall membership, March 31 average daily membership, and school-aged				
24	population; (ii) the proportionate share of any applicable federal aid programs allocated for				
25	students and teachers in the Institution, including, but shall not be limited to, Individuals with				
26	Disabilities Education Act (IDEA) (20 U.S.C. § 1400 et seq.), Title I of the No Child Left				
27	Behind Act of 2001 (20 U.S.C. § 6301 et seq.), and the Teacher Training Grant Program				
28	pursuant to part A of Title II of the No Child Left Behind Act of 2001 (20 U.S.C. § 6301 et				
29	seq.); (iii) the proportionate share of state monies that are allocated under other applicable				
30	Direct Aid to Public Education programs and that are not included in subpart (i) of this				
31	subsection; (iv) the per pupil required local effort for the Standards of Quality programs; (v)				
32	the per pupil required local match for any optional direct aid programs in which the local				
33	school division of residence participates that are applicable to the enrollment of the Institution;				
34	and (vi) any other proportionate share of local funding not included in subparts (iv) and (v) of				
35	this subsection that would otherwise be provided for such students enrolled in the school if the				
36	school had remained under the supervision of the local school board. Except for a reasonable				
37	portion that may be necessary for the administration of the Institution, subject to the limits				
38	contained in this paragraph, local funds specified in subparts (iv) through (vi) shall only be				
39	used for schools under the supervision of the Institution that were formerly under the				
40	supervision of the local school division from which such funds were derived or expended by				
41	the Institution in a manner that such schools receive a proportional benefit when such local				
42	funds are expended to benefit multiple schools under the supervision of the Institution. The				
43	annual operating budget for the Institution shall be proportioned in a manner that dedicates no				
44	less than 65 percent of total funding for instructional costs and no more than 35 percent for				
45	non-instructional costs, including administration of the Institution. The methodology for				
46	allocating each school division's expenditures to instructional and non-instructional costs shall				
47	be consistent with the funding of the Standards of Quality as approved by the General				
48	Assembly. If, for any reason, the Institution desires to exceed 35 percent of funding for				
49	non-instructional costs, it must be granted approval by the Board. The Governor and the				
50	Chairmen of the House Appropriations and Senate Finance Committees shall be notified				
51	immediately of such approval by the Board.				
52	9. In addition to the funds authorized in paragraph A.8 and any funds otherwise appropriated in				
53	this act for the operation of the Institution or the schools under its supervision, the Institution is				
54	authorized to receive and expend any gifts, grants, bequests, or donations, including interest				
55	thereon, from private sources solely for the purpose of operating the Institution or the schools				
56	under its supervision.				
57	10. The Institution and the local school division of residence shall take all actions necessary to				

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1	facilitate transfer of funding as prescribed in paragraphs A.7. and A.8 on a schedule that is				
2	sufficient for the operation of the Institution. For any school under the supervision of the				
3	Institution, the Institution shall certify to the applicable local school division of residence the				
4	enrollment of any such school on a schedule that is sufficient for the timely transfer of such				
5	payments. The Institution shall also be responsible for submitting to the resident school				
6	division any data necessary to meet any local, state, and federal reporting requirements.				
7	11. Students enrolled in a school under the supervision of the Institution shall be included in				
8	all applicable enrollment counts of the local school division of residence. Such students shall				
9	be counted in the required local effort of Standards of Quality programs and any required local				
10	match for optional programs applicable to the local school division of residence.				
11	Total for Opportunity Educational Institution .....			<b>\$600,059</b>	<b>\$600,059</b>
12	General Fund Positions.....	7.00	7.00		
13	Position Level .....	7.00	7.00		
14	Fund Sources: General .....	\$600,059	\$600,059		
15	<b>§ 1-51. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)</b>				
16	139. Instruction (19700).....			\$5,028,698	\$5,028,755
17	Classroom Instruction (19701) .....	\$4,751,377	\$4,751,434		
18	Occupational-Vocational Instruction (19703) .....	\$153,121	\$153,121		
19	Outreach and Community Assistance (19710) .....	\$124,200	\$124,200		
20	Fund Sources: General .....	\$4,321,403	\$4,321,403		
21	Special.....	\$82,005	\$82,005		
22	Federal Trust.....	\$625,290	\$625,347		
23	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
24	140. Residential Support (19800).....			\$4,695,059	\$4,695,059
25	Food and Dietary Services (19801) .....	\$207,431	\$207,431		
26	Medical and Clinical Services (19802).....	\$319,304	\$319,304		
27	Physical Plant Services (19803).....	\$1,780,575	\$1,780,575		
28	Residential Services (19804).....	\$2,034,052	\$2,034,052		
29	Transportation Services (19805).....	\$353,697	\$353,697		
30	Fund Sources: General .....	\$4,213,571	\$4,213,571		
31	Special.....	\$242,995	\$242,995		
32	Federal Trust.....	\$238,493	\$238,493		
33	Authority: Title 22.1, Chapter 19, Code of Virginia.				
34	141. Administrative and Support Services (19900).....			\$1,039,400	\$1,044,357
35	General Management and Direction (19901).....	\$1,039,400	\$1,044,357		
36	Fund Sources: General .....	\$989,424	\$994,243		
37	Special.....	\$25,000	\$25,000		
38	Federal Trust.....	\$24,976	\$25,114		
39	Authority: Title 22.1, Chapter 19, Code of Virginia.				
40	Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
41	authorized to retain the income generated by the rental of facilities on the Staunton campus to				
42	outside entities.				
43	Total for Virginia School for the Deaf and the Blind .....			<b>\$10,763,157</b>	<b>\$10,768,171</b>
44	General Fund Positions.....	185.50	185.50		
45	Position Level .....	185.50	185.50		

ITEM 141.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$9,524,398	\$9,529,217		
2	Special .....	\$350,000	\$350,000		
3	Federal Trust.....	\$888,759	\$888,954		
4	<b>§ 1-52. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)</b>				
5	142. Higher Education Student Financial Assistance (10800) ..			\$72,596,213	\$72,596,213
6	Scholarships (10810).....	\$72,406,213	\$72,406,213		
7	Regional Financial Assistance for Education (10813) .....	\$190,000	\$190,000		
8	Fund Sources: General .....	\$72,336,213	\$72,336,213		
9	Special .....	\$10,000	\$10,000		
10	Dedicated Special Revenue .....	\$250,000	\$250,000		
11	Authority: Code of Virginia; Tuition Assistance Grant Program: Title 23, Chapter 4.1, Code of				
12	Virginia, Regional Grants and Contracts: Discretionary Inclusion; Undergraduate and Graduate				
13	Assistance: Discretionary Inclusion; § 23-38.19:1; § 23-31.1; and § 23-7.4:1.				
14	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C, D, E,				
15	F, and G hereof.				
16	B. Those private institutions which participate in the programs provided by the appropriations				
17	in this Item shall, upon request by the State Council of Higher Education, submit financial and				
18	other information which the Council deems appropriate.				
19	C.1. Out of the amounts for Scholarships the following sums shall be made available for:				
20	a. Tuition Assistance Grant Program, \$67,901,213 the first year and \$67,901,213 the second				
21	year from the general fund is designated for full-time undergraduate and graduate students.				
22	b. Virginia Space Grant Consortium Scholarships, \$695,000 the first year and \$695,000 the				
23	second year from the general fund.				
24	c. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the				
25	general fund is designated to provide grants of up to \$5,000 per year for Virginia students who				
26	attend schools and colleges of optometry. Each student receiving a grant shall agree to set up				
27	practice in the Commonwealth for a period of not less than two years upon completion of				
28	instruction.				
29	2. No amount, or part of an amount, listed for any program specified in paragraph C 1 above				
30	shall be expended for any other program in this appropriation except for the amounts identified				
31	in C 1 a2).				
32	D. Tuition Assistance Grant Program				
33	1. Payments to students out of this appropriation shall not exceed \$3,300 for qualified				
34	undergraduate students and \$2,200 for qualified graduate and medical students attending				
35	not-for-profit, independent institutions in accordance with §§ 23-38.12 through 23-38.19, Code				
36	of Virginia.				
37	2. The private institutions which participate in this program shall, during the spring semester				
38	previous to the commencement of a new academic year or as soon as a student is admitted for				
39	that year, whichever is later, notify their enrolled and newly admitted Virginia students about				
40	the availability of tuition assistance awards under the program. The information provided to				
41	students and their parents must include information about the eligibility requirements, the				
42	application procedures, and the fact that the amount of the award is an estimate and is not				
43	guaranteed. The number of students applying for participation and the funds appropriated for				
44	the program determine the amount of the award. Conditions for reduction of award amount				
45	and award eligibility are described in this Item and in the regulations issued by the State				
46	Council of Higher Education. The institutions shall certify to the council that such notification				
47	has been completed and shall indicate the method by which it was carried out.				
48	3. Institutions participating in this program must submit annually to the council copies of				
49	audited financial statements.				

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1	4. To be eligible for a fall or full-year award out of this appropriation, a student's application				
2	must have been received by a participating independent college or by the State Council of				
3	Higher Education by July 31. Returning students who received the award in the previous year				
4	will be prioritized with the July 31 award. Applications for a fall or full-year award received				
5	after July 31 but no later than September 14 will be held for consideration if funds are				
6	available after July 31 and returning student awards have been made. Applications for spring				
7	semester only awards must be received by December 1 and will be considered only if funds				
8	remain available.				
9	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those set				
10	forth herein or in the Code of Virginia.				
11	6. All eligible institutions not previously approved by the State Council of Higher Education to				
12	participate in the Tuition Assistance Grant Program shall have received accreditation by a				
13	nationally recognized regional accrediting agency, prior to participation in the program or by				
14	the Commission on Osteopathic College Accreditation of the American Osteopathic Association				
15	in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic				
16	Medicine as the sole degree program.				
17	7. Payments to undergraduate students shall be greater than payments to graduate and medical				
18	students and shall be based on a differential established by the State Council of Higher				
19	Education for Virginia.				
20	8. No awards shall be provided to graduate students except in health-related professional				
21	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
22	Notwithstanding application deadlines contained in the Virginia Administrative Code for the				
23	Tuition Assistance Grant program, provided that the institution has received accreditation by				
24	the Liaison Committee on Medical Education, the Virginia Tech - Carilion School of Medicine				
25	shall be deemed eligible to participate in the Tuition Assistance Grant program.				
26	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not eligible				
27	to participate in the Tuition Assistance Grant Program.				
28	E.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
29	\$170,000 the second year from the general fund is designated to support Virginia's				
30	participation in the Southern Regional Education Board initiative to increase the number of				
31	minority doctoral graduates.				
32	2. The amounts listed in paragraph 1 shall be expended in accordance with the agreements				
33	between the Commonwealth of Virginia and the Southern Regional Education Board.				
34	F.1. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from				
35	the general fund is designated for the Virginia Military Survivors and Dependents program,				
36	§ 23-7.4:1, Code of Virginia, to provide up to a \$1,800 annual stipend to offset the costs of				
37	room, board, books and supplies for qualified survivors and dependents of military service				
38	members.				
39	2. The amount of the stipend is an estimate depending on the number of students eligible under				
40	§ 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount shall be				
41	determined by the State Council of Higher Education for Virginia.				
42	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to				
43	public institutions of higher education on behalf of students qualifying under this provision.				
44	4. Each institution of higher education shall report the number of recipients for this program to				
45	the State Council of Higher Education for Virginia by April 1 of each year. The State Council				
46	of Higher Education for Virginia shall report this information to the Chairmen of the House				
47	Appropriations and Senate Finance Committees by May 15 of each year.				
48	5. The Department of Veterans Services shall consult with the State Council of Higher				
49	Education for Virginia prior to the dissemination of any information related to the financial				
50	benefits provided under this program.				
51	G.1. Out of the appropriation for this Item, \$1,650,000 the first year and \$1,650,000 the second				

ITEM 142.		Item Details(\$)		Appropriations(\$)	
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1	year from the general fund is designated for the Two-Year College Transfer Grant Program.				
2	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time				
3	students consistent with §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Beginning with				
4	students who are entering a senior institution as a two-year transfer student for the first time in				
5	the fall 2013 academic year, and who otherwise meet the eligibility criteria of § 23-38.10:10,				
6	Code of Virginia, the maximum EFC is raised to \$12,000.				
7	3. The actual amount of the award depends on the number of students eligible under				
8	§§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Changes that decrease the grant amount				
9	shall be determined by the State Council of Higher Education for Virginia.				
10	143. Financial Assistance for Educational and General				
11	Services (11000).....			\$75,000	\$75,000
12	Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000		
13	Fund Sources: Special.....	\$75,000	\$75,000		
14	Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.				
15	Outstanding Faculty Recognition Program				
16	1. The State Council of Higher Education for Virginia shall annually provide a grant to faculty				
17	members selected to be honored under this program from such private funds as may be				
18	designated for this purpose.				
19	2. The faculty members shall be selected from public and private institutions of higher				
20	education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be				
21	eligible for the awards in subsequent years.				
22	144. Higher Education Academic, Fiscal, and Facility				
23	Planning and Coordination (11100).....			\$15,187,343	\$15,202,320
24	Higher Education Coordination and Review (11104).....	\$14,215,884	\$14,227,512		
25	Regulation of Private and Out-Of-State Institutions				
26	(11105) .....	\$971,459	\$974,808		
27	Fund Sources: General.....	\$13,775,884	\$13,787,512		
28	Special.....	\$971,459	\$974,808		
29	Internal Service.....	\$290,000	\$290,000		
30	Federal Trust.....	\$150,000	\$150,000		
31	Authority: §§ 23-9.3, 23-9.6:1, 23-20, 23-38.13, and 23-38.45, Code of Virginia; SJR 22				
32	(1949).				
33	A. 1. It is the intent of the General Assembly to provide general fund support to contract at a				
34	level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin				
35	College for Virginia women resident students to participate in the Virginia Women's Institute				
36	for Leadership at Mary Baldwin College.				
37	2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second year				
38	from the general fund for the programmatic administration of this program.				
39	3. General fund appropriations provided under this contract include financial incentive for the				
40	participating students at Mary Baldwin College in the Virginia Women's Institute for				
41	Leadership Program. Students receiving this financial incentive will not be eligible for Tuition				
42	Assistance Grants.				
43	B. In discharging the responsibilities specified in § 23-272 D, Code of Virginia, the State				
44	Council of Higher Education for Virginia shall provide exemptions to individual				
45	proprietorships, associations, co-partnerships or corporations which are now or in the future will				
46	be using the words "college" or "university" in their training programs solely for their				
47	employees or customers, which do not offer degree-granting programs, and whose name				
48	includes the word "college" or "university" in a context from which it clearly appears that such				
49	entity is not an educational institution.				

ITEM 144.		Item Details(\$)		Appropriations(\$)	
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1	C. Out of the appropriation for Higher Education Coordination and Review, \$8,877,941 the				
2	first year and \$9,048,426 the second year from the general fund is provided for continuation of				
3	the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for the				
4	benefit of students and faculty at the Commonwealth's public institutions of higher education				
5	and participating nonprofit, independent private colleges and universities. Out of this amount,				
6	\$396,785 the first year and \$396,785 the second year is earmarked to allow the participation of				
7	nonprofit, independent private colleges and universities.				
8	D. The State Council of Higher Education for Virginia and the Secretary of Education, in				
9	conjunction with the three medical schools, University of Virginia, Virginia Commonwealth				
10	University, and Eastern Virginia Medical School, shall monitor the results of the Generalist				
11	Initiative, especially the decisions of graduates from the undergraduate medical programs to				
12	enter generalist residencies, and the composition of the residencies in the two associated				
13	academic health centers. It is the intent of the General Assembly that the three medical schools				
14	shall maintain the efforts to educate and train sufficient generalist physicians to meet the needs				
15	of the Commonwealth, recognizing the Commonwealth's need for generalist physicians in				
16	medically underserved regions of the state. Further, the medical schools shall support medical				
17	education and training in the principles of generalist medicine for all undergraduate medical				
18	students, regardless of their chosen specialty or field of study.				
19	E. Out of this appropriation, \$950,366 and eight positions the first year and \$950,366 and eight				
20	positions the second year from nongeneral funds is provided to support higher education				
21	coordination and review services, including expenses incurred in the regulation and oversight of				
22	the private and out-of-state postsecondary institutions and proprietary schools operating in				
23	Virginia. These funds will be generated through fee schedules developed pursuant to				
24	§ 23-276.9, Code of Virginia.				
25	F. The State Council of Higher Education for Virginia, in consultation with the House				
26	Appropriations Committee, the Senate Finance Committee, the Department of General Services,				
27	and the Department of Planning and Budget, shall develop a six-year capital outlay plan for				
28	higher education institutions including affiliated entities. As a part of this plan SCHEV shall				
29	consider (i) current funding mechanisms for capital projects and improvements at the				
30	Commonwealth's institutions of higher education, including general obligation bonds and other				
31	viable funding methods; (ii) mechanisms to assist private institutions of higher education in the				
32	Commonwealth with their capital needs.				
33	G. The Executive Director, State Council of Higher Education for Virginia, may appoint an				
34	advisory committee to assist the council with technology-enriched learning initiatives. The				
35	advisory committee may assist the council in (i) developing innovative, cost-effective,				
36	technology-enriched teaching and learning initiatives, including distance and distributed learning				
37	initiatives; (ii) improving cooperation among and between the public and private institutions of				
38	higher education in the Commonwealth; (iii) improving efficiency and expand the availability				
39	of technology-enriched courses; and (iv) facilitating the sharing of research and experience to				
40	improve student learning.				
41	H. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
42	nongeneral funds is designated to cover the costs of federal education support programs.				
43	I. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical				
44	School in any calculations used to determine the funding requirements for state medical				
45	schools.				
46	J.1. Higher Education Coordination and Review includes an internal service fund to support				
47	review of capital projects. This internal service fund shall consist of fees imposed upon capital				
48	projects approved for institutions of higher education for the review of proposed capital outlay				
49	projects. The estimated total amount to be collected by this fund is a sum sufficient estimated				
50	at \$290,000 each year.				
51	2. In administering this internal service fund, the State Council of Higher Education for				
52	Virginia shall provide capital project review services to institutions of higher education and				
53	produce capital project analysis work products for the Department of Planning and Budget and				
54	the General Assembly.				
55	K. In addition to the reviews conducted under §§ 23-9.6:1.01 and 23-38.87:17, Code of				



ITEM 144.		Item Details(\$)		Appropriations(\$)	
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1	Virginia, the State Council of Higher Education shall evaluate the progress of individual				
2	initiatives funded in this Act as part of the incentive funding provided to colleges and				
3	universities with regard to improvements in retention, graduation, degree production and other				
4	criteria the Council deems appropriate.				
5	L. Out of this appropriation, \$160,295 the first year and \$160,295 the second year from the				
6	general fund is designated to support research and analysis and the enhancement of consumer				
7	information regarding higher education.				
8	M. Out of this appropriation, \$341,525 and two positions the first year and \$161,890 and two				
9	positions the second year from the general fund is designated to implement a module dedicated				
10	to veterans and military personnel on the Virginia Education Wizard website, and to provide				
11	coordination of a consortium between James Madison University, Old Dominion University,				
12	University of Virginia, Virginia Tech and the Virginia Community College System to develop				
13	and administer a pilot program geared towards assisting Virginia's veterans and military				
14	members in applying previous military training and education towards completing existing				
15	bachelor's degree and professional certificate programs.				
16	145. Higher Education Federal Programs Coordination				
17	(11200) .....			\$4,680,457	\$4,680,457
18	Higher Education Federal Programs Coordination				
19	(11201) .....	\$4,680,457	\$4,680,457		
20	Fund Sources: Federal Trust.....	\$4,680,457	\$4,680,457		
21	Authority: Title 23, Chapter 20, Code of Virginia.				
22	A. Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from				
23	nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind Act				
24	grant).				
25	B. Out of this appropriation, \$2,240,031 the first year and \$2,240,031 the second year from				
26	nongeneral funds is designated for federal grants to increase college access and success for				
27	underprivileged students from the College Access Challenge grant.				
28	146. Financial Assistance for Public Education (Categorical)				
29	(17100) .....			\$3,000,000	\$3,000,000
30	Early Awareness and Readiness Programs (17117) .....	\$3,000,000	\$3,000,000		
31	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
32	Authority: Discretionary Inclusion.				
33	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
34	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
35	Undergraduate Programs (GEAR-UP) grant.				
36	Total for State Council of Higher Education for				
37	Virginia.....			\$95,539,013	\$95,553,990
38	General Fund Positions.....	34.00	34.00		
39	Nongeneral Fund Positions.....	17.00	17.00		
40	Position Level .....	51.00	51.00		
41	Fund Sources: General.....	\$86,112,097	\$86,123,725		
42	Special .....	\$1,056,459	\$1,059,808		
43	Internal Service.....	\$290,000	\$290,000		
44	Dedicated Special Revenue.....	\$250,000	\$250,000		
45	Federal Trust.....	\$7,830,457	\$7,830,457		
46	<b>§ 1-53. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>				
47	147. Educational and General Programs (10000) .....			\$64,066,375	\$64,105,997
48	Higher Education Instruction (100101).....	\$31,503,700	\$31,526,751		

ITEM 147.		Item Details(\$)		Appropriations(\$)	
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1	Higher Education Research (100102) .....	\$1,961,180	\$1,961,180		
2	Higher Education Academic Support (100104).....	\$8,333,487	\$8,350,058		
3	Higher Education Student Services (100105).....	\$6,065,916	\$6,065,916		
4	Higher Education Institutional Support (100106).....	\$7,520,599	\$7,520,599		
5	Operation and Maintenance of Plant (100107).....	\$8,681,493	\$8,681,493		
6	Fund Sources: General .....	\$27,169,878	\$27,198,717		
7	Higher Education Operating.....	\$36,896,497	\$36,907,280		
8	Authority: Title 23, Chapter 5.3, Code of Virginia.				
9	A. This Item includes general and nongeneral fund appropriations to support institutional				
10	initiatives that help meet statewide goals described in the Restructured Higher Education				
11	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
12	Assembly).				
13	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
14	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
15	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
16	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
17	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
18	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
19	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
20	the extent possible.				
21	C. Out of this appropriation, \$934,247 the first year and \$934,247 the second year from the				
22	general fund is designated to support the institution's approved six-year plan, consistent with				
23	the objectives of the Higher Education Opportunity Act of 2011.				
24	D. Out of this appropriation, \$122,539 the first year and \$133,641 the second year from the				
25	general fund and \$60,355 the first year and \$65,824 the second year from nongeneral funds are				
26	designated to fund the Student Success Initiative.				
27	E. Out of this appropriation, \$118,581 the first year and \$129,372 the second year from the				
28	general fund and \$58,406 the first year and \$63,720 the second year from nongeneral funds are				
29	designated to fund new STEM majors and degree programs.				
30	F. Out of this appropriation, \$1,618 from nongeneral funds in the first year can be utilized to				
31	reimburse the endowment account supporting the former Eminent Scholars Program.				
32	G. Christopher Newport University shall reallocate two percent each year of its FY 2014				
33	general fund appropriation for educational and general programs for strategies that serve to				
34	advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be				
35	reallocated for this purpose are estimated at \$489,594 the first year and \$489,594 the second				
36	year. These reallocations are in addition to previous reallocations implemented by the				
37	institution in the 2012-2014 biennium. Specific programs and strategies for these reallocations				
38	shall be documented in the institution's six-year plan.				
39	148. Higher Education Student Financial Assistance (10800) ..			\$5,816,107	\$5,816,107
40	Scholarships (10810).....	\$5,812,403	\$5,812,403		
41	Fellowships (10820).....	\$3,704	\$3,704		
42	Fund Sources: General .....	\$4,681,107	\$4,681,107		
43	Higher Education Operating.....	\$1,135,000	\$1,135,000		
44	Authority: Title 23, Chapter 5.3, Code of Virginia.				
45	Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
46	general fund is provided to support undergraduate financial assistance and work study programs				
47	for low and middle income Virginia students consistent with the objectives of the Higher				
48	Education Opportunity Act of 2011.				

ITEM 148.		Item Details(\$)		Appropriations(\$)	
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1	149.	Financial Assistance for Educational and General			
2		Services (11000).....		\$1,498,882	\$1,498,882
3		Sponsored Programs (11004) .....	\$1,498,882	\$1,498,882	
4		Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882	
5		Authority: Title 23, Chapter 5.3, Code of Virginia.			
6		The Higher Education Operating fund source listed in this Item is considered to be a sum			
7		sufficient appropriation, which is an estimate of funding required by the university to cover			
8		sponsored program operations.			
9	150.	Higher Education Auxiliary Enterprises (80900)			
10		a sum sufficient, estimated at.....		\$60,050,008	\$60,050,008
11		Food Services (80910).....	\$10,305,262	\$10,305,262	
12		Bookstores and other Stores (80920).....	\$4,709,300	\$4,709,300	
13		Residential Services (80930) .....	\$21,269,683	\$21,269,683	
14		Parking and Transportation Systems and Services			
15		(80940) .....	\$1,662,538	\$1,662,538	
16		Recreational and Intramural Programs (80980).....	\$135,000	\$135,000	
17		Other Enterprise Functions (80990).....	\$12,009,610	\$12,009,610	
18		Intercollegiate Athletics (80995) .....	\$9,958,615	\$9,958,615	
19		Fund Sources: Higher Education Operating.....	\$43,070,838	\$43,070,838	
20		Debt Service.....	\$16,979,170	\$16,979,170	
21		Authority: Title 23, Chapter 5.3, Code of Virginia.			
22		Total for Christopher Newport University.....		\$131,431,372	\$131,470,994
23		General Fund Positions.....	340.96	341.56	
24		Nongeneral Fund Positions.....	552.78	553.18	
25		Position Level .....	893.74	894.74	
26		Fund Sources: General .....	\$31,850,985	\$31,879,824	
27		Higher Education Operating.....	\$82,601,217	\$82,612,000	
28		Debt Service.....	\$16,979,170	\$16,979,170	
29		<b>§ 1-54. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>			
30	151.	Educational and General Programs (10000) .....		\$174,696,282	\$174,713,590
31		Higher Education Instruction (100101).....	\$97,650,075	\$97,667,383	
32		Higher Education Research (100102).....	\$836,068	\$836,068	
33		Higher Education Public Services (100103).....	\$8,498	\$8,498	
34		Higher Education Academic Support (100104).....	\$25,261,396	\$25,261,396	
35		Higher Education Student Services (100105).....	\$7,095,964	\$7,095,964	
36		Higher Education Institutional Support (100106).....	\$17,296,032	\$17,296,032	
37		Operation and Maintenance of Plant (100107).....	\$26,548,249	\$26,548,249	
38		Fund Sources: General .....	\$42,164,276	\$42,057,405	
39		Higher Education Operating.....	\$123,361,512	\$123,485,691	
40		Debt Service.....	\$9,170,494	\$9,170,494	
41		Authority: Title 23, Chapter 5, Code of Virginia.			
42		A. This Item includes general and nongeneral fund appropriations to support institutional			
43		initiatives that help meet statewide goals described in the Restructured Higher Education			
44		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
45		Assembly).			
46		B. As Virginia's public colleges and universities approach full funding of the base adequacy			
47		guidelines and as the General Assembly strives to fully fund the general fund share of the base			
48		adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
49		to set tuition and fees, the Board of Visitors shall take into consideration the impact of			

ITEM 151.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
2	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
3	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
4	the extent possible.				
5	C. The appropriation for the fund source Higher Education Operating in this Item shall be				
6	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
7	collected for the educational and general program under the terms of the management				
8	agreement between the College of William and Mary and the Commonwealth, as set forth in				
9	Chapters 933 and 943 of the 2006 Acts of Assembly.				
10	D. Out of this appropriation, \$193,080 the first year and \$193,080 the second year from the				
11	general fund is designated to continue the increase in access for in-state undergraduate students				
12	begun in the 2011 Session.				
13	E. Out of this appropriation, \$200,000 the first year from the general fund is designated to				
14	support the planning and activities related to a potential merger or partnership with the Eastern				
15	Virginia Medical School. On or before June 30, 2015, the College of William and Mary shall				
16	submit a status report to the Governor and Chairmen of the House Appropriations and Senate				
17	Finance Committees regarding the feasibility of collaborations and development of new				
18	activities and programs resulting from such an effort.				
19	F. Out of this appropriation, \$1,116,062 the first year and \$1,116,062 the second year from the				
20	general fund is designated to support the institution's approved six-year plan, consistent with				
21	the objectives of the Higher Education Opportunity Act of 2011.				
22	G. The College of William and Mary shall reallocate two percent each year of its FY 2014				
23	general fund appropriation for educational and general programs for strategies that serve to				
24	advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be				
25	reallocated for this purpose are estimated at \$766,869 the first year and \$766,869 the second				
26	year. These reallocations are in addition to previous reallocations implemented by the				
27	institution in the 2012-2014 biennium. Specific programs and strategies for these reallocations				
28	shall be documented in the institution's six-year plan.				
29	H. Out of this appropriation, \$259,096 and 1.34 positions the first year and \$348,206 and 1.34				
30	positions the second year from the general fund and \$127,615 and .66 positions the first year				
31	and \$251,794 and .66 positions the second year from nongeneral funds are designated for the				
32	creation of a campus-wide eLearning platform to support blended and online instruction.				
33	152. Higher Education Student Financial Assistance (10800) ..			\$25,155,816	\$25,155,816
34	Scholarships (10810) .....	\$17,019,529	\$17,019,529		
35	Fellowships (10820) .....	\$8,136,287	\$8,136,287		
36	Fund Sources: General .....	\$4,156,133	\$4,156,133		
37	Higher Education Operating .....	\$20,999,683	\$20,999,683		
38	Authority: Title 23, Chapter 5, Code of Virginia.				
39	A. Higher education operating funds appropriated in this program may be allocated for				
40	need-based aid to Virginia undergraduate students to enhance the quality and diversity of the				
41	student body.				
42	B. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
43	general fund is provided to support undergraduate financial assistance and work study programs				
44	for low and middle income Virginia students consistent with the objectives of the Higher				
45	Education Opportunity Act of 2011.				
46	C. Out of this appropriation, \$72,322 the first year and \$72,322 the second year from the				
47	general fund is provided to support graduate financial aid.				
48	153. Financial Assistance for Educational and General				
49	Services (11000) .....			\$33,521,609	\$33,521,609
50	Eminent Scholars (11001) .....	\$2,355,581	\$2,355,581		
51	Sponsored Programs (11004) .....	\$31,166,028	\$31,166,028		

ITEM 153.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$75,000	\$75,000		
2	Higher Education Operating.....	\$33,261,415	\$33,261,415		
3	Debt Service.....	\$185,194	\$185,194		
4	Authority: Title 23, Chapter 5, Code of Virginia.				
5	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
6	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
7	are designated to build research capacity in biomedical research and biomaterials engineering.				
8	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
9	sufficient appropriation, which is an estimate of funding required by the college to cover				
10	sponsored program operations.				
11	154. Higher Education Auxiliary Enterprises (80900)				
12	a sum sufficient, estimated at.....			\$70,023,221	\$70,023,221
13	Food Services (80910).....	\$12,048,700	\$12,048,700		
14	Bookstores and other Stores (80920).....	\$2,475,918	\$2,475,918		
15	Residential Services (80930).....	\$22,776,056	\$22,776,056		
16	Parking and Transportation Systems and Services				
17	(80940).....	\$1,924,715	\$1,924,715		
18	Telecommunications Systems and Services (80950).....	\$4,548,498	\$4,548,498		
19	Student Health Services (80960).....	\$3,605,724	\$3,605,724		
20	Student Unions and Recreational Facilities (80970).....	\$5,629,570	\$5,629,570		
21	Recreational and Intramural Programs (80980).....	\$748,349	\$748,349		
22	Other Enterprise Functions (80990).....	\$7,963,968	\$7,963,968		
23	Intercollegiate Athletics (80995).....	\$8,301,723	\$8,301,723		
24	Fund Sources: Higher Education Operating.....	\$53,325,189	\$53,325,189		
25	Debt Service.....	\$16,698,032	\$16,698,032		
26	Authority: Title 23, Chapter 5, Code of Virginia.				
27	Total for The College of William and Mary in Virginia..			\$303,396,928	\$303,414,236
28	General Fund Positions.....	544.00	544.00		
29	Nongeneral Fund Positions.....	883.62	883.62		
30	Position Level.....	1,427.62	1,427.62		
31	Fund Sources: General.....	\$46,395,409	\$46,288,538		
32	Higher Education Operating.....	\$230,947,799	\$231,071,978		
33	Debt Service.....	\$26,053,720	\$26,053,720		
34	<b>Richard Bland College (241)</b>				
35	155. Educational and General Programs (10000).....			\$10,958,706	\$10,986,669
36	Higher Education Instruction (100101).....	\$5,458,102	\$5,486,065		
37	Higher Education Public Services (100103).....	\$4,500	\$4,500		
38	Higher Education Academic Support (100104).....	\$468,665	\$468,665		
39	Higher Education Student Services (100105).....	\$1,016,857	\$1,016,857		
40	Higher Education Institutional Support (100106).....	\$2,566,321	\$2,566,321		
41	Operation and Maintenance of Plant (100107).....	\$1,444,261	\$1,444,261		
42	Fund Sources: General.....	\$6,346,078	\$6,365,224		
43	Higher Education Operating.....	\$4,612,628	\$4,621,445		
44	Authority: Title 23, Chapter 5, Code of Virginia.				
45	A. This Item includes general and nongeneral fund appropriations to support institutional				
46	initiatives that help meet statewide goals described in the Restructured Higher Education				
47	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
48	Assembly).				
49	B. As Virginia's public colleges and universities approach full funding of the base adequacy				

ITEM 155.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
2	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
3	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
4	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
5	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
6	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
7	the extent possible.				
8	C. Out of this appropriation, \$395,372 the first year and \$395,372 the second year from the				
9	general fund is designated to support the institution's approved six-year plan, consistent with				
10	the objectives of the Higher Education Opportunity Act of 2011.				
11	D. Richard Bland College shall reallocate two percent each year of its FY 2014 general fund				
12	appropriation for educational and general programs for strategies that serve to advance the				
13	objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for				
14	this purpose are estimated at \$109,467 the first year and \$109,467 the second year. These				
15	reallocations are in addition to previous reallocations implemented by the institution in the				
16	2012-2014 biennium. Specific programs and strategies for these reallocations shall be				
17	documented in the institution's six-year plan.				
18	E. Out of this appropriation, \$257,214 and 2.68 positions the first year and \$275,115 and 2.68				
19	positions the second year from the general fund and \$126,688 and 1.32 positions the first year				
20	and \$135,505 and 1.32 positions the second year from nongeneral funds are designated for the				
21	development of a core curriculum reflecting best practices in teaching and learning through				
22	applied academic programs.				
23	156. Higher Education Student Financial Assistance (10800) ..			\$554,107	\$554,107
24	Scholarships (10810).....	\$554,107	\$554,107		
25	Fund Sources: General .....	\$554,107	\$554,107		
26	Authority: Title 23, Chapter 5, Code of Virginia.				
27	Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
28	general fund is provided to support undergraduate financial assistance and work study programs				
29	for low and middle income Virginia students consistent with the objectives of the Higher				
30	Education Opportunity Act of 2011.				
31	157. Financial Assistance for Educational and General				
32	Services (11000)				
33	a sum sufficient, estimated at .....			\$335,110	\$335,110
34	Sponsored Programs (11004) .....	\$335,110	\$335,110		
35	Fund Sources: Higher Education Operating.....	\$335,110	\$335,110		
36	Authority: Title 23, Chapter 5, Code of Virginia.				
37	158. Higher Education Auxiliary Enterprises (80900)				
38	a sum sufficient, estimated at .....			\$2,722,000	\$2,722,000
39	Food Services (80910).....	\$63,600	\$63,600		
40	Bookstores and other Stores (80920).....	\$200,000	\$200,000		
41	Residential Services (80930).....	\$2,029,500	\$2,029,500		
42	Parking and Transportation Systems and Services				
43	(80940) .....	\$248,000	\$248,000		
44	Recreational and Intramural Programs (80980).....	\$4,000	\$4,000		
45	Other Enterprise Functions (80990).....	\$176,900	\$176,900		
46	Fund Sources: Higher Education Operating.....	\$2,722,000	\$2,722,000		
47	Authority: Title 23, Chapter 5, Code of Virginia.				
48	Total for Richard Bland College.....			\$14,569,923	\$14,597,886

ITEM 158.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	73.11	73.11		
2	Nongeneral Fund Positions.....	42.73	42.73		
3	Position Level .....	115.84	115.84		
4	Fund Sources: General .....	\$6,900,185	\$6,919,331		
5	Higher Education Operating.....	\$7,669,738	\$7,678,555		
6	<b>Virginia Institute of Marine Science (268)</b>				
7	159. Educational and General Programs (10000) .....			\$20,483,033	\$20,486,366
8	Higher Education Instruction (100101).....	\$2,301,795	\$2,305,128		
9	Higher Education Research (100102) .....	\$7,836,729	\$7,836,729		
10	Higher Education Academic Support (100104).....	\$4,367,829	\$4,367,829		
11	Higher Education Institutional Support (100106).....	\$2,183,088	\$2,183,088		
12	Operation and Maintenance of Plant (100107).....	\$3,793,592	\$3,793,592		
13	Fund Sources: General .....	\$18,703,761	\$18,707,094		
14	Higher Education Operating.....	\$1,779,272	\$1,779,272		
15	Authority: Title 23, Chapter 5, and Title 28.2, Chapter 11, Code of Virginia.				
16	A. This Item includes general and nongeneral fund appropriations to support institutional				
17	initiatives that help meet statewide goals described in the Restructured Higher Education				
18	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
19	Assembly).				
20	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be				
21	necessary for the Virginia Institute of Marine Science to reallocate funds from existing research				
22	projects to provide the funding for research mandated in the Code of Virginia or in the				
23	Appropriation Act.				
24	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four				
25	positions the second year from the general fund is designated to support an Aquaculture				
26	Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The				
27	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources				
28	Commission.				
29	D. It is the intent of the General Assembly that the development of a disease resistant native				
30	oyster remains a high priority for oyster-related research activities at the Virginia Institute of				
31	Marine Science.				
32	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
33	general fund is provided for the continuation of the Clean Marina Program. This additional				
34	funding will allow the Virginia Institute of Marine Science to provide education, outreach, and				
35	technical assistance to the Commonwealth's marinas in an effort to improve water quality.				
36	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the				
37	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.				
38	This additional support will permit the Virginia Institute of Marine Science to generate the data				
39	necessary to develop fishery management plans, determine in-danger habitats, and project the				
40	annual blue crab catch.				
41	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
42	the first year and \$159,579 the second year from the general fund shall be provided to the				
43	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and Program.				
44	Expenditures and disbursements from the Fund shall be made by the State Treasurer on				
45	warrants issued by the State Comptroller upon written request of the President of the College				
46	of William and Mary.				
47	H. Out of this appropriation, \$500,000 and 3.30 positions the first year and \$500,000 and 3.30				
48	positions the second year from the general fund is designated to support finfish research				
49	surveys conducted by faculty on behalf of the Commonwealth for its membership in the federal				
50	Atlantic Coastal Fisheries Cooperative.				

ITEM 159.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	I. The appropriation for the fund source Higher Education Operating in this Item shall be				
2	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
3	collected for the educational and general program under the terms of the management				
4	agreement between the College of William and Mary and the Commonwealth, as set forth in				
5	Chapters 933 and 943 of the 2006 Acts of Assembly.				
6	160. Higher Education Student Financial Assistance (10800) ..			\$596,531	\$596,531
7	Fellowships (10820).....	\$596,531	\$596,531		
8	Fund Sources: General .....	\$596,531	\$596,531		
9	Authority: Title 23, Chapter 5, Code of Virginia.				
10	Out of this appropriation, \$354,991 the first year and \$354,991 the second year from the				
11	general fund is designated to support the School of Marine Science's graduate program, in				
12	order to maintain its competitiveness for top-tier students among comparable institutions.				
13	161. Financial Assistance for Educational and General				
14	Services (11000).....			\$23,129,059	\$23,129,059
15	Eminent Scholars (11001) .....	\$75,000	\$75,000		
16	Sponsored Programs (11004) .....	\$23,054,059	\$23,054,059		
17	Fund Sources: Higher Education Operating.....	\$23,129,059	\$23,129,059		
18	Authority: Title 23, Chapter 5 and Title 28.2, Chapter 11, Code of Virginia.				
19	A. The Higher Education Operating fund source listed in this Item is considered to be a sum				
20	sufficient appropriation, which is an estimate of funding required by the institute to cover				
21	sponsored program operations.				
22	B. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second				
23	year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to				
24	support the Mariculture and Marine Product Advisory Program.				
25	Total for Virginia Institute of Marine Science.....			\$44,208,623	\$44,211,956
26	General Fund Positions.....	284.32	284.32		
27	Nongeneral Fund Positions.....	99.30	99.30		
28	Position Level .....	383.62	383.62		
29	Fund Sources: General .....	\$19,300,292	\$19,303,625		
30	Higher Education Operating.....	\$24,908,331	\$24,908,331		
31	Grand Total for The College of William and Mary in				
32	Virginia.....			\$362,175,474	\$362,224,078
33	General Fund Positions.....	901.43	901.43		
34	Nongeneral Fund Positions.....	1,025.65	1,025.65		
35	Position Level .....	1,927.08	1,927.08		
36	Fund Sources: General .....	\$72,595,886	\$72,511,494		
37	Higher Education Operating.....	\$263,525,868	\$263,658,864		
38	Debt Service.....	\$26,053,720	\$26,053,720		
39	<b>§ 1-55. GEORGE MASON UNIVERSITY (247)</b>				
40	162. Educational and General Programs (10000).....			\$460,764,071	\$460,788,835
41	Higher Education Instruction (100101).....	\$282,489,837	\$282,514,601		
42	Higher Education Research (100102) .....	\$8,067,184	\$8,067,184		
43	Higher Education Public Services (100103).....	\$1,984,677	\$1,984,677		
44	Higher Education Academic Support (100104).....	\$60,173,329	\$60,173,329		
45	Higher Education Student Services (100105).....	\$19,659,969	\$19,659,969		
46	Higher Education Institutional Support (100106).....	\$45,075,874	\$45,075,874		
47	Operation and Maintenance of Plant (100107).....	\$43,313,201	\$43,313,201		



ITEM 162.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$127,428,963	\$127,453,727		
2	Higher Education Operating.....	\$333,335,108	\$333,335,108		
3	Authority: Title 23, Chapter 9.1, Code of Virginia.				
4	A. This Item includes general and nongeneral fund appropriations to support institutional				
5	initiatives that help meet statewide goals as described in the Restructured Higher Education				
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
7	Assembly).				
8	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the				
9	second year from the general fund and \$124,120 the first year and \$124,120 the second year				
10	from nongeneral funds are designated for the educational telecommunications project to provide				
11	graduate engineering education. For supplemental budget requests, the participating				
12	institutions and centers jointly shall submit a report in support of such requests to the State				
13	Council of Higher Education for Virginia for review and recommendation to the Governor and				
14	General Assembly.				
15	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the				
16	general fund is designated for the Institute for Conflict Analysis.				
17	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
18	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
19	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
20	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
21	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
22	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
23	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
24	the extent possible.				
25	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
26	general fund is designated to support the Potomac Bay Science Center.				
27	F. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
28	general fund is designated to support operating and maintenance costs for the Hylton Center.				
29	G. The 4-VA, a public-private partnership among George Mason University, James Madison				
30	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
31	to utilize emerging technologies to promote collaboration and resource sharing to increase				
32	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
33	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
34	programs in foreign languages, science, technology, engineering and mathematics. The 4-VA				
35	Management Board can expand this partnership to additional institutions as appropriate to meet				
36	the goals of the 4-VA initiative. It is expected that funding will be pooled by the management				
37	board as required to support continuing efforts of the 4-VA priorities and projects.				
38	H. Out of this appropriation, \$5,086,955 the first year and \$5,086,955 the second year from the				
39	general fund is designated to support the institution's approved six-year plan, consistent with				
40	the objectives of the Higher Education Opportunity Act of 2011.				
41	I. George Mason University shall reallocate two percent each year of its FY 2014 general fund				
42	appropriation for educational and general programs for strategies that serve to advance the				
43	objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for				
44	this purpose are estimated at \$2,321,330 the first year and \$2,321,330 the second year. These				
45	reallocations are in addition to previous reallocations implemented by the institution in the				
46	2012-2014 biennium. Specific programs and strategies for these reallocations shall be				
47	documented in the institution's six-year plan.				
48	163. Higher Education Student Financial Assistance (10800) ..			\$30,345,139	\$30,645,139
49	Scholarships (10810).....	\$25,227,039	\$25,427,039		
50	Fellowships (10820).....	\$5,118,100	\$5,218,100		
51	Fund Sources: General.....	\$20,949,139	\$20,949,139		
52	Higher Education Operating.....	\$9,396,000	\$9,696,000		

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Authority: Title 23, Chapter 9.1, Code of Virginia.				
2	A. Out of this appropriation, \$3,150,000 the first year and \$3,150,000 the second year from the				
3	general fund is provided to support undergraduate financial assistance and work study programs				
4	for low and middle income Virginia students consistent with the objectives of the Higher				
5	Education Opportunity Act of 2011.				
6	B. Out of this appropriation, \$376,910 the first year and \$376,910 the second year from the				
7	general fund is provided to support graduate financial aid.				
8	164. Financial Assistance for Educational and General				
9	Services (11000).....			\$224,968,473	\$235,718,473
10	Eminent Scholars (11001) .....	\$1,000,000	\$1,000,000		
11	Sponsored Programs (11004) .....	\$223,968,473	\$234,718,473		
12	Fund Sources: General .....	\$1,956,250	\$1,706,250		
13	Higher Education Operating.....	\$223,012,223	\$234,012,223		
14	Authority: Title 23, Chapter 9.1, Code of Virginia.				
15	A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the				
16	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral				
17	funds are designated to build research capacity in biomedical research and biomaterials				
18	engineering.				
19	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
20	general fund is designated for applied research in simulation modeling and gaming.				
21	3. Out of this appropriation, \$250,000 the first year from the general fund is designated to				
22	support equipment and contractual services to expedite the rollout of a Lyme Disease test.				
23	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
24	sufficient appropriation, which is an estimate of funding required by the university to cover				
25	sponsored program operations.				
26	165. Higher Education Auxiliary Enterprises (80900)				
27	a sum sufficient, estimated at .....			\$205,304,619	\$216,904,619
28	Food Services (80910).....	\$9,835,000	\$12,835,000		
29	Bookstores and other Stores (80920).....	\$435,319	\$435,319		
30	Residential Services (80930).....	\$58,342,727	\$60,996,727		
31	Parking and Transportation Systems and Services				
32	(80940) .....	\$18,127,088	\$18,927,088		
33	Telecommunications Systems and Services (80950).....	\$3,658,252	\$3,658,252		
34	Student Health Services (80960).....	\$3,743,467	\$3,889,467		
35	Student Unions and Recreational Facilities (80970).....	\$21,718,922	\$21,718,922		
36	Recreational and Intramural Programs (80980).....	\$15,310,103	\$15,310,103		
37	Other Enterprise Functions (80990).....	\$62,021,354	\$67,021,354		
38	Intercollegiate Athletics (80995) .....	\$12,112,387	\$12,112,387		
39	Fund Sources: Higher Education Operating.....	\$154,162,419	\$165,762,419		
40	Debt Service.....	\$51,142,200	\$51,142,200		
41	Authority: Title 23, Chapter 9.1, Code of Virginia.				
42	Total for George Mason University .....			\$921,382,302	\$944,057,066
43	General Fund Positions.....	1,082.14	1,082.14		
44	Nongeneral Fund Positions.....	3,072.57	3,072.57		
45	Position Level .....	4,154.71	4,154.71		
46	Fund Sources: General .....	\$150,334,352	\$150,109,116		
47	Higher Education Operating.....	\$719,905,750	\$742,805,750		
48	Debt Service.....	\$51,142,200	\$51,142,200		

ITEM 166.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>§ 1-56. JAMES MADISON UNIVERSITY (216)</b>				
2	166. Educational and General Programs (10000) .....			\$269,179,442	\$269,611,855
3	Higher Education Instruction (100101) .....	\$144,645,430	\$145,077,843		
4	Higher Education Research (100102) .....	\$749,158	\$749,158		
5	Higher Education Public Services (100103) .....	\$1,161,323	\$1,161,323		
6	Higher Education Academic Support (100104) .....	\$34,629,329	\$34,629,329		
7	Higher Education Student Services (100105) .....	\$15,994,955	\$15,994,955		
8	Higher Education Institutional Support (100106) .....	\$39,666,674	\$39,666,674		
9	Operation and Maintenance of Plant (100107) .....	\$32,332,573	\$32,332,573		
10	Fund Sources: General .....	\$78,208,003	\$78,630,673		
11	Higher Education Operating .....	\$189,110,353	\$189,120,096		
12	Debt Service .....	\$1,861,086	\$1,861,086		
13	Authority: Title 23, Chapter 12.1, Code of Virginia.				
14	A. This Item includes general and nongeneral fund appropriations to support institutional				
15	initiatives that help meet statewide goals described in the Restructured Higher Education				
16	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
17	Assembly).				
18	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
19	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
20	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
21	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
22	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
23	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
24	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
25	the extent possible.				
26	C. Out of this appropriation, \$1,820,338 the first year and \$1,820,338 the second year from				
27	the general fund is designated to continue the increase in access for in-state undergraduate				
28	students begun in the 2011 Session, support the projected growth in transfer students and				
29	improve retention and graduation through additional advising for both transfers and students in				
30	high demand majors.				
31	D. The 4-VA, a public-private partnership among George Mason University, James Madison				
32	University, Virginia Tech, University of Virginia and CISCO Systems, Inc, was established to				
33	utilize emerging technologies to promote collaboration and resource sharing to increase access,				
34	reduce time to graduation and reduce unit cost while maintaining and enhancing quality.				
35	Instructional talent across the four institutions will be leveraged in the delivery of programs in				
36	foreign languages, science, technology, engineering and mathematics. The 4-VA Management				
37	Board can expand this partnership to additional institutions as appropriate to meet the goals of				
38	the 4-VA initiative. It is expected that funding will be pooled by the management board as				
39	required to support continuing efforts of the 4-VA priorities and projects.				
40	E. Out of this appropriation, \$3,345,282 the first year and \$3,345,282 the second year from the				
41	general fund is designated to support the institution's approved six-year plan, consistent with				
42	the objectives of the Higher Education Opportunity Act of 2011.				
43	F. Out of this appropriation, \$79,220 the first year and \$79,220 the second year from the				
44	general fund and \$39,019 the first year and \$39,019 the second year from nongeneral funds are				
45	designated to support increasing enrollment and graduation in STEM programs.				
46	G. Out of this appropriation, \$303,912 the first year and \$323,652 the second year from the				
47	general fund and \$149,668 the first year and \$159,411 the second year from nongeneral funds				
48	are designated to redesign courses to improve student success.				
49	H. Out of this appropriation, \$46,000 the first year and \$175,000 the second year from the				
50	general fund is designated to implement a consortium, coordinated by the State Council of				
51	Higher Education for Virginia, between James Madison University, Old Dominion University,				
52	University of Virginia, Virginia Tech and the Virginia Community College System. The				

ITEM 166.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	purpose of this consortium is to develop and administer a pilot program geared towards helping				
2	Virginia's veterans and military members in applying previous military training and education				
3	towards completing existing bachelor's degree and professional certificate programs.				
4	I. James Madison University shall reallocate two percent each year of its FY 2014 general fund				
5	appropriation for educational and general programs for strategies that serve to advance the				
6	objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for				
7	this purpose are estimated at \$1,396,177 the first year and \$1,396,177 the second year. These				
8	reallocations are in addition to previous reallocations implemented by the institution in the				
9	2012-2014 biennium. Specific programs and strategies for these reallocations shall be				
10	documented in the institution's six-year plan.				
11	167. Higher Education Student Financial Assistance (10800) ..			\$12,632,493	\$12,632,493
12	Scholarships (10810).....	\$12,090,623	\$12,090,623		
13	Fellowships (10820).....	\$541,870	\$541,870		
14	Fund Sources: General .....	\$8,060,958	\$8,060,958		
15	Higher Education Operating.....	\$4,571,535	\$4,571,535		
16	Authority: Title 23, Chapter 12.1, Code of Virginia.				
17	Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
18	general fund is provided to support undergraduate financial assistance and work study programs				
19	for low and middle income Virginia students consistent with the objectives of the Higher				
20	Education Opportunity Act of 2011.				
21	168. Financial Assistance for Educational and General				
22	Services (11000)				
23	a sum sufficient, estimated at .....			\$36,936,471	\$36,936,471
24	Eminent Scholars (11001) .....	\$39,031	\$39,031		
25	Sponsored Programs (11004) .....	\$36,897,440	\$36,897,440		
26	Fund Sources: Higher Education Operating.....	\$36,936,471	\$36,936,471		
27	Authority: Title 23, Chapter 12.1, Code of Virginia.				
28	169. Higher Education Auxiliary Enterprises (80900)				
29	a sum sufficient, estimated at .....			\$186,302,476	\$188,760,898
30	Food Services (80910).....	\$56,383,177	\$58,074,673		
31	Bookstores and other Stores (80920).....	\$1,424,000	\$1,424,000		
32	Residential Services (80930).....	\$33,325,785	\$35,304,529		
33	Parking and Transportation Systems and Services				
34	(80940) .....	\$7,055,328	\$5,743,429		
35	Telecommunications Systems and Services (80950).....	\$904,520	\$924,520		
36	Student Health Services (80960).....	\$5,660,697	\$5,660,697		
37	Student Unions and Recreational Facilities (80970).....	\$6,817,541	\$6,817,541		
38	Recreational and Intramural Programs (80980).....	\$13,198,099	\$13,418,445		
39	Other Enterprise Functions (80990).....	\$18,325,655	\$18,421,458		
40	Intercollegiate Athletics (80995) .....	\$43,207,674	\$42,971,606		
41	Fund Sources: Higher Education Operating.....	\$145,271,471	\$146,003,357		
42	Debt Service.....	\$41,031,005	\$42,757,541		
43	Authority: Title 23, Chapter 12.1, Code of Virginia.				
44	Total for James Madison University.....			\$505,050,882	\$507,941,717
45	General Fund Positions.....	1,072.17	1,072.17		
46	Nongeneral Fund Positions.....	2,166.59	2,166.59		
47	Position Level .....	3,238.76	3,238.76		
48	Fund Sources: General .....	\$86,268,961	\$86,691,631		
49	Higher Education Operating.....	\$375,889,830	\$376,631,459		
50	Debt Service.....	\$42,892,091	\$44,618,627		

ITEM 170.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>§ 1-57. LONGWOOD UNIVERSITY (214)</b>				
2	170.	Educational and General Programs (10000).....		\$60,774,588	\$60,923,458
3		Higher Education Instruction (100101).....	\$30,534,084	\$30,534,084	
4		Higher Education Public Services (100103).....	\$632,680	\$632,680	
5		Higher Education Academic Support (100104).....	\$9,869,425	\$9,869,425	
6		Higher Education Student Services (100105).....	\$4,130,085	\$4,272,896	
7		Higher Education Institutional Support (100106).....	\$9,207,937	\$9,213,996	
8		Operation and Maintenance of Plant (100107).....	\$6,400,377	\$6,400,377	
9		Fund Sources: General.....	\$25,912,487	\$26,014,217	
10		Higher Education Operating.....	\$34,862,101	\$34,909,241	
11	Authority: Title 23, Chapter 15, Code of Virginia.				
12	A. This Item includes general and nongeneral fund appropriations to support institutional				
13	initiatives that help meet statewide goals described in the Restructured Higher Education				
14	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
15	Assembly).				
16	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
17	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
18	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
19	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
20	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
21	goals set forth in Section 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit				
22	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
23	students to the extent possible.				
24	C. Out of this appropriation, \$731,143 the first year and \$731,143 the second year from the				
25	general fund is designated to support the institution's approved six-year plan, consistent with				
26	the objectives of the Higher Education Opportunity Act of 2011.				
27	D. Out of this appropriation, \$95,683 the first year and \$191,366 the second year from the				
28	general fund and \$47,127 the first year and \$94,255 the second year from nongeneral funds is				
29	designated to hire additional student advisors to increase retention and graduation rates.				
30	E. Longwood University shall reallocate two percent each year of its FY 2014 general fund				
31	appropriation for educational and general programs for strategies that serve to advance the				
32	objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for				
33	this purpose are estimated at \$472,365 the first year and \$472,365 the second year. These				
34	reallocations are in addition to previous reallocations implemented by the institution in the				
35	2012-2014 biennium. Specific programs and strategies for these reallocations shall be				
36	documented in the institution's six-year plan.				
37	171.	Higher Education Student Financial Assistance (10800) ..		\$4,547,842	\$4,547,842
38		Scholarships (10810).....	\$4,547,143	\$4,547,143	
39		Fellowships (10820).....	\$699	\$699	
40		Fund Sources: General.....	\$4,547,842	\$4,547,842	
41	Authority: Title 23, Chapter 15, Code of Virginia.				
42	A. Out of this appropriation, \$365,000 the first year and \$365,000 the second year from the				
43	general fund is provided to support undergraduate financial assistance and work study programs				
44	for low and middle income Virginia students consistent with the objectives of the Higher				
45	Education Opportunity Act of 2011.				
46	172.	Financial Assistance for Educational and General			
47		Services (11000)			
48		a sum sufficient, estimated at.....		\$3,178,393	\$3,178,393
49		Sponsored Programs (11004) .....	\$3,178,393	\$3,178,393	

ITEM 172.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
2	Authority: Title 23, Chapter 15, Code of Virginia.				
3	173. Higher Education Auxiliary Enterprises (80900)				
4	a sum sufficient, estimated at .....			\$50,213,379	\$51,845,076
5	Food Services (80910).....	\$8,057,874	\$8,057,874		
6	Bookstores and other Stores (80920).....	\$45,000	\$45,000		
7	Residential Services (80930).....	\$16,021,011	\$16,021,011		
8	Parking and Transportation Systems and Services				
9	(80940) .....	\$905,009	\$905,009		
10	Telecommunications Systems and Services (80950).....	\$1,233,600	\$1,233,600		
11	Student Health Services (80960).....	\$668,487	\$668,487		
12	Student Unions and Recreational Facilities (80970).....	\$605,619	\$605,619		
13	Recreational and Intramural Programs (80980).....	\$2,029,974	\$2,029,974		
14	Other Enterprise Functions (80990).....	\$12,734,281	\$14,365,978		
15	Intercollegiate Athletics (80995) .....	\$7,912,524	\$7,912,524		
16	Fund Sources: Higher Education Operating.....	\$42,626,068	\$44,257,765		
17	Debt Service.....	\$7,587,311	\$7,587,311		
18	Authority: Title 23, Chapter 15, Code of Virginia.				
19	Total for Longwood University.....			\$118,714,202	\$120,494,769
20	General Fund Positions.....	285.89	287.89		
21	Nongeneral Fund Positions.....	471.67	471.67		
22	Position Level .....	757.56	759.56		
23	Fund Sources: General .....	\$30,460,329	\$30,562,059		
24	Higher Education Operating.....	\$80,666,562	\$82,345,399		
25	Debt Service.....	\$7,587,311	\$7,587,311		
26	<b>§ 1-58. NORFOLK STATE UNIVERSITY (213)</b>				
27	174. Educational and General Programs (10000).....			\$79,301,809	\$79,347,342
28	Higher Education Instruction (100101).....	\$36,139,318	\$36,172,260		
29	Higher Education Research (100102) .....	\$199,098	\$199,098		
30	Higher Education Public Services (100103).....	\$1,283,977	\$1,283,977		
31	Higher Education Academic Support (100104).....	\$9,378,969	\$9,378,969		
32	Higher Education Student Services (100105).....	\$5,043,405	\$5,043,405		
33	Higher Education Institutional Support (100106).....	\$15,088,878	\$15,101,469		
34	Operation and Maintenance of Plant (100107).....	\$12,168,164	\$12,168,164		
35	Fund Sources: General .....	\$45,067,103	\$45,093,906		
36	Higher Education Operating.....	\$34,234,706	\$34,253,436		
37	Authority: Title 23, Chapter 13.1, Code of Virginia.				
38	A. This Item includes general and nongeneral fund appropriations to support institutional				
39	initiatives that help meet statewide goals described in the Restructured Higher Education				
40	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
41	Assembly).				
42	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from				
43	the general fund is designated for the recently initiated Bachelor of Science academic programs				
44	in Electronics Engineering and Optical Engineering and Master of Science academic programs				
45	in Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.				
46	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486				
47	the first year and \$273,486 the second year from the general fund for lease payments through				
48	the Master Equipment Leasing Program for educational and general equipment.				
49	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and				

ITEM 174.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
2	income from the Eminent Scholars Program.				
3	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the				
4	first year and \$70,000 the second year from the general fund is designated for the Dozoretz				
5	National Institute for Minorities in Applied Sciences. No allotment of these funds shall be				
6	made until Norfolk State University has certified to the Secretary of Education that funds, in				
7	cash, are available to match all or any part of the amount herein made available from the				
8	general fund.				
9	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close of				
10	business on June 30, 2014 and June 30, 2015 shall not revert to the surplus of the general				
11	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in				
12	the succeeding year.				
13	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
14	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
15	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
16	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
17	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
18	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
19	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
20	the extent possible.				
21	E. Out of this appropriation, \$470,000 the first year and \$470,000 the second year from the				
22	general fund is designated to increase retention and graduation of juniors and seniors in good				
23	academic standing and who have additional demonstrated need.				
24	F. Out of this appropriation, \$2,028,435 the first year and \$2,028,435 the second year from the				
25	general fund is designated to support the institution's approved six-year plan, consistent with				
26	the objectives of the Higher Education Opportunity Act of 2011.				
27	G. Norfolk State University shall reallocate two percent each year of its FY 2014 general fund				
28	appropriation for educational and general programs for strategies that serve to advance the				
29	objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for				
30	this purpose are estimated at \$645,959 the first year and \$645,959 the second year. These				
31	reallocations are in addition to previous reallocations implemented by the institution in the				
32	2012-2014 biennium. Specific programs and strategies for these reallocations shall be				
33	documented in the institution's six-year plan.				
34	H. Out of this appropriation, \$92,794 and 1.34 positions the first year and \$101,230 and 1.34				
35	positions the second year from the general fund and \$45,704 and .66 positions the first year				
36	and \$49,859 and .66 positions the second year from nongeneral funds are designated for				
37	financial services to ensure proper accounting and reporting.				
38	I. Out of this appropriation, \$345,499 and 4.69 positions the first year and \$355,089 and 4.69				
39	positions the second year from the general fund and \$160,320 and 2.31 positions the first year				
40	and \$174,895 and 2.31 positions the second year from nongeneral funds are designated for				
41	academic advisors to assist freshmen and sophomores in achieving satisfactory academic				
42	performance.				
43	175. Higher Education Student Financial Assistance (10800) ..			\$13,314,664	\$13,314,664
44	Scholarships (10810).....	\$13,249,319	\$13,249,319		
45	Fellowships (10820).....	\$65,345	\$65,345		
46	Fund Sources: General .....	\$8,414,664	\$8,414,664		
47	Higher Education Operating.....	\$4,900,000	\$4,900,000		
48	Authority: Title 23, Chapter 13.1, Code of Virginia.				
49	Out of this appropriation, \$195,000 the first year and \$195,000 the second year from the				
50	general fund is provided to support undergraduate financial assistance and work study programs				
51	for low and middle income Virginia students consistent with the objectives of the Higher				
52	Education Opportunity Act of 2011.				

ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	176.	Financial Assistance for Educational and General			
2		Services (11000)			
3		a sum sufficient, estimated at .....		\$24,686,497	\$24,686,497
4		Sponsored Programs (11004) .....	\$24,686,497	\$24,686,497	
5		Fund Sources: Higher Education Operating.....	\$24,686,497	\$24,686,497	
6		Authority: Title 23, Chapter 13.1, Code of Virginia.			
7	177.	Higher Education Auxiliary Enterprises (80900)			
8		a sum sufficient, estimated at .....		\$41,205,988	\$41,205,988
9		Food Services (80910).....	\$1,368,865	\$1,368,865	
10		Bookstores and other Stores (80920).....	\$393,740	\$393,740	
11		Residential Services (80930).....	\$13,769,908	\$13,769,908	
12		Parking and Transportation Systems and Services			
13		(80940) .....	\$458,180	\$458,180	
14		Student Health Services (80960).....	\$1,000,000	\$1,000,000	
15		Student Unions and Recreational Facilities (80970).....	\$6,536,031	\$6,536,031	
16		Other Enterprise Functions (80990).....	\$6,477,214	\$6,477,214	
17		Intercollegiate Athletics (80995) .....	\$11,202,050	\$11,202,050	
18		Fund Sources: Higher Education Operating.....	\$37,171,806	\$37,171,806	
19		Debt Service.....	\$4,034,182	\$4,034,182	
20		Authority: Title 23, Chapter 13.1, Code of Virginia.			
21		Total for Norfolk State University .....		<b>\$158,508,958</b>	<b>\$158,554,491</b>
22		General Fund Positions.....	500.40	500.40	
23		Nongeneral Fund Positions.....	504.72	504.72	
24		Position Level .....	1,005.12	1,005.12	
25		Fund Sources: General .....	\$53,481,767	\$53,508,570	
26		Higher Education Operating.....	\$100,993,009	\$101,011,739	
27		Debt Service.....	\$4,034,182	\$4,034,182	
28		<b>§ 1-59. OLD DOMINION UNIVERSITY (221)</b>			
29	178.	Educational and General Programs (10000).....		\$252,419,983	\$252,431,395
30		Higher Education Instruction (100101).....	\$144,676,734	\$144,688,146	
31		Higher Education Research (100102) .....	\$4,780,608	\$4,780,608	
32		Higher Education Public Services (100103).....	\$263,132	\$263,132	
33		Higher Education Academic Support (100104).....	\$43,786,315	\$43,786,315	
34		Higher Education Student Services (100105).....	\$11,645,397	\$11,645,397	
35		Higher Education Institutional Support (100106).....	\$25,901,348	\$25,901,348	
36		Operation and Maintenance of Plant (100107).....	\$21,366,449	\$21,366,449	
37		Fund Sources: General .....	\$119,753,036	\$119,764,448	
38		Higher Education Operating.....	\$132,666,947	\$132,666,947	
39		Authority: Title 23, Chapter 5.2, Code of Virginia.			
40		A.1. This Item includes general and nongeneral fund appropriations to support institutional			
41		initiatives that help meet statewide goals described in the Restructured Higher Education			
42		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
43		Assembly).			
44		2. Out of this appropriation, the university may allocate funds to expand enrollment capacity			
45		through expansion of distance learning, TELETECHNET and summer school.			
46		B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the			
47		general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds			
48		are designated for the educational telecommunications project to provide graduate engineering			
49		education. For supplemental budget requests, the participating institutions and centers jointly			



ITEM 178.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	shall submit a report in support of such requests to the State Council of Higher Education for				
2	Virginia for review and recommendation to the Governor and General Assembly.				
3	C. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby designated				
4	as the administrative agency for the Virginia Coordinate System.				
5	D. Notwithstanding § 23-7.4:2, Code of Virginia, the governing board of Old Dominion				
6	University may charge reduced tuition to any person enrolled in one of Old Dominion				
7	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
8	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
9	institutions of higher learning in any state, or the District of Columbia, which is contiguous to				
10	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.				
11	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
12	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
13	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
14	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
15	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
16	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
17	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
18	the extent possible.				
19	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
20	general fund is designated to provide opportunity for 80 students per year to be engaged in				
21	STEM education using aerospace, high tech science, technology and engineering in partnership				
22	with NASA Wallops Flight Facility. Old Dominion University will collaborate with the				
23	Virginia Space Grant Consortium and STEM educators to identify the students who will				
24	participate in the program each year. The designated funding in this paragraph will not be				
25	considered as a resource for purposes of funding guidelines.				
26	G. Out of this appropriation, \$125,000 the first year from the general fund is designated to				
27	complete planning for a joint School of Public Health in collaboration with Eastern Virginia				
28	Medical School. On or before June 30, 2015, Old Dominion University shall submit a status				
29	report to the Governor and Chairmen of the House Appropriations and Senate Finance				
30	Committees regarding the feasibility of such a collaborative effort.				
31	H. Out of this appropriation, \$9,441,288 the first year and \$9,441,288 the second year from the				
32	general fund is designated to support the institution's approved six-year plan, consistent with				
33	the objectives of the Higher Education Opportunity Act of 2011. This appropriation will be				
34	used to help Old Dominion University achieve 92 percent of guideline funding over the next				
35	four years.				
36	I. Old Dominion University shall reallocate two percent each year of its FY 2014 general fund				
37	appropriation for educational and general programs for strategies that serve to advance the				
38	objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for				
39	this purpose are estimated at \$2,076,197 the first year and \$2,076,197 the second year. These				
40	reallocations are in addition to previous reallocations implemented by the institution in the				
41	2012-2014 biennium. Specific programs and strategies for these reallocations shall be				
42	documented in the institution's six-year plan.				
43	J. Out of this appropriation, \$750,000 and one position the first year and \$750,000 and two				
44	positions the second year from the general fund is designated to strengthen the university's				
45	cyber infrastructure.				
46	K. Out of this appropriation, \$500,000 and two positions the first year and \$500,000 and two				
47	positions the second year from the general fund is designated for the creation of a nursing				
48	education doctoral program to complement nursing programs being offered by some of				
49	Virginia's other public universities.				
50	L. Out of this appropriation, \$586,250 and 6.70 positions the first year and \$586,250 and 6.70				
51	positions the second year from the general fund and \$288,750 and 3.30 positions the first year				
52	and \$288,750 and 3.30 positions the second year from nongeneral funds are designated for the				
53	creation of an online program to be offered to individuals who have not completed their degree				
54	requirements, for reasons other than academic standing.				

ITEM 178.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	M. Out of this appropriation, \$46,000 the first year and \$175,000 the second year from the				
2	general fund is designated to implement a consortium, coordinated by the State Council of				
3	Higher Education for Virginia, between James Madison University, Old Dominion University,				
4	University of Virginia, Virginia Tech and the Virginia Community College System. The				
5	purpose of this consortium is to develop and administer a pilot program geared towards helping				
6	Virginia's veterans and military members in applying previous military training and education				
7	towards completing existing bachelor's degree and professional certificate programs.				
8	179. Higher Education Student Financial Assistance (10800) ..			\$20,752,076	\$20,752,076
9	Scholarships (10810).....	\$18,293,350	\$18,293,350		
10	Fellowships (10820).....	\$2,458,726	\$2,458,726		
11	Fund Sources: General .....	\$20,752,076	\$20,752,076		
12	Authority: Title 23, Chapter 5.2, Code of Virginia.				
13	A. Out of this appropriation, \$1,600,000 the first year and \$1,600,000 the second year from the				
14	general fund is provided to support undergraduate financial assistance and work study programs				
15	for low and middle income Virginia students consistent with the objectives of the Higher				
16	Education Opportunity Act of 2011.				
17	B. Out of this appropriation, \$220,992 the first year and \$220,992 the second year from the				
18	general fund is provided to support graduate financial aid.				
19	180. Financial Assistance for Educational and General				
20	Services (11000).....			\$17,528,821	\$17,528,821
21	Eminent Scholars (11001) .....	\$421,387	\$421,387		
22	Sponsored Programs (11004) .....	\$17,107,434	\$17,107,434		
23	Fund Sources: General .....	\$4,111,658	\$4,111,658		
24	Higher Education Operating.....	\$13,417,163	\$13,417,163		
25	Authority: Title 23, Chapter 5.2, Code of Virginia.				
26	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
27	14 positions the second year from the general fund and \$4,500,000 the first year and				
28	\$4,500,000 the second year from nongeneral funds are designated to build research capacity in				
29	modeling and simulation, which shall include efforts to improve traffic management through				
30	modeling.				
31	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
32	general fund is designated to support science, technology, engineering and mathematics				
33	(STEM), and health-related programs. Old Dominion University shall use these funds to				
34	promote the use of modeling and simulation in the medical industry.				
35	B. Out of this appropriation, \$1,725,000 and two positions the first year and \$1,725,000 and				
36	two positions the second year from the general fund is designated to expand research efforts at				
37	the Center for Bioelectrics, which uses electrical stimuli in the biomedical area to eliminate				
38	cancer cells and tumors without damaging healthy surrounding tissue, accelerate wound healing,				
39	and efficiently deliver DNA vaccines. Non-biomedical areas of research include reducing				
40	pollutants in exhaust and establishing effective ground penetrating radar.				
41	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
42	sufficient appropriation, which is an estimate of funding required by the university to cover				
43	sponsored program operations.				
44	181. Higher Education Auxiliary Enterprises (80900)				
45	a sum sufficient, estimated at .....			\$94,476,423	\$94,476,423
46	Food Services (80910).....	\$2,098,962	\$2,098,962		
47	Bookstores and other Stores (80920).....	\$915,764	\$915,764		
48	Residential Services (80930).....	\$29,324,367	\$29,324,367		
49	Parking and Transportation Systems and Services				
50	(80940) .....	\$7,445,894	\$7,445,894		
51	Student Health Services (80960).....	\$2,118,990	\$2,118,990		

ITEM 181.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Student Unions and Recreational Facilities (80970) .....	\$6,853,908	\$6,853,908		
2	Recreational and Intramural Programs (80980) .....	\$2,213,726	\$2,213,726		
3	Other Enterprise Functions (80990) .....	\$16,079,746	\$16,079,746		
4	Intercollegiate Athletics (80995) .....	\$27,425,066	\$27,425,066		
5	Fund Sources: Higher Education Operating .....	\$71,858,942	\$71,858,942		
6	Debt Service .....	\$22,617,481	\$22,617,481		
7	Authority: Title 23, Chapter 5.2, Code of Virginia.				
8	Old Dominion University is authorized to establish a self-supporting "instructional enterprise" fund to account for the revenues and expenditures of TELETECHNET classes offered at locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an "enterprise fund," student tuition and fee revenues for TELETECHNET students at locations outside Virginia shall exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the University's Board of Visitors. Revenue and expenditures of the fund shall be accounted for in such a manner as to be auditable by the State Council of Higher Education for Virginia. Revenues in excess of expenditures shall be retained in the fund to support the entire TELETECHNET program. Full-time equivalent students generated through these programs shall be accounted for separately. Additionally, revenues which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
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21	Total for Old Dominion University .....			\$385,177,303	\$385,188,715
22	General Fund Positions .....	1,061.91	1,062.91		
23	Nongeneral Fund Positions .....	1,394.28	1,394.28		
24	Position Level .....	2,456.19	2,457.19		
25	Fund Sources: General .....	\$144,616,770	\$144,628,182		
26	Higher Education Operating .....	\$217,943,052	\$217,943,052		
27	Debt Service .....	\$22,617,481	\$22,617,481		
28	<b>§ 1-60. RADFORD UNIVERSITY (217)</b>				
29	182. Educational and General Programs (10000) .....			\$118,220,812	\$118,270,485
30	Higher Education Instruction (100101) .....	\$73,381,373	\$73,415,151		
31	Higher Education Public Services (100103) .....	\$600,000	\$600,000		
32	Higher Education Academic Support (100104) .....	\$10,423,314	\$10,439,209		
33	Higher Education Student Services (100105) .....	\$5,587,655	\$5,587,655		
34	Higher Education Institutional Support (100106) .....	\$18,172,734	\$18,172,734		
35	Operation and Maintenance of Plant (100107) .....	\$10,055,736	\$10,055,736		
36	Fund Sources: General .....	\$48,772,800	\$48,809,424		
37	Higher Education Operating .....	\$69,448,012	\$69,461,061		
38	Authority: Title 23, Chapter 11.1, Code of Virginia.				
39	A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).				
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42					
43	B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.				
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51	C. Out of this appropriation, \$2,206,887 the first year and \$2,206,887 the second year from the				

ITEM 182.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	general fund is designated to support the institution's approved six-year plan, consistent with				
2	the objectives of the Higher Education Opportunity Act of 2011.				
3	D. Out of this appropriation, \$356,815 the first year and \$372,660 the second year from the				
4	general fund and \$175,746 the first year and \$183,550 the second year from nongeneral funds				
5	are designated to enhance student success, retention, and graduation.				
6	E. Out of this appropriation, \$187,781 the first year and \$198,431 the second year from the				
7	general fund and \$92,489 the first year and \$97,734 the second year from nongeneral funds are				
8	designated to invest in the Mobile Innovation Learning Lab.				
9	F. Radford University shall reallocate two percent each year of its FY 2014 general fund				
10	appropriation for educational and general programs for strategies that serve to advance the				
11	objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for				
12	this purpose are estimated at \$869,131 the first year and \$869,131 the second year. These				
13	reallocations are in addition to previous reallocations implemented by the institution in the				
14	2012-2014 biennium. Specific programs and strategies for these reallocations shall be				
15	documented in the institution's six-year plan.				
16	183. Higher Education Student Financial Assistance (10800) ..			\$10,193,701	\$10,193,701
17	Scholarships (10810).....	\$9,523,089	\$9,523,089		
18	Fellowships (10820).....	\$670,612	\$670,612		
19	Fund Sources: General .....	\$8,286,230	\$8,286,230		
20	Higher Education Operating.....	\$1,907,471	\$1,907,471		
21	Authority: Title 23, Chapter 11.1, Code of Virginia.				
22	Out of this appropriation, \$199,000 the first year and \$199,000 the second year from the				
23	general fund is provided to support undergraduate financial assistance and work study programs				
24	for low and middle income Virginia students consistent with the objectives of the Higher				
25	Education Opportunity Act of 2011.				
26	184. Financial Assistance for Educational and General				
27	Services (11000)				
28	a sum sufficient, estimated at .....			\$8,797,374	\$8,797,374
29	Eminent Scholars (11001) .....	\$47,374	\$47,374		
30	Sponsored Programs (11004) .....	\$8,750,000	\$8,750,000		
31	Fund Sources: Higher Education Operating.....	\$8,797,374	\$8,797,374		
32	Authority: Title 23, Chapter 11.1, Code of Virginia.				
33	185. Higher Education Auxiliary Enterprises (80900)				
34	a sum sufficient, estimated at .....			\$59,883,716	\$59,883,716
35	Food Services (80910).....	\$16,926,468	\$16,926,468		
36	Bookstores and other Stores (80920).....	\$534,174	\$534,174		
37	Residential Services (80930).....	\$12,805,679	\$12,805,679		
38	Parking and Transportation Systems and Services				
39	(80940) .....	\$1,426,881	\$1,426,881		
40	Telecommunications Systems and Services (80950).....	\$571,775	\$571,775		
41	Student Health Services (80960).....	\$2,831,701	\$2,831,701		
42	Student Unions and Recreational Facilities (80970) .....	\$6,185,931	\$6,185,931		
43	Recreational and Intramural Programs (80980).....	\$1,465,013	\$1,465,013		
44	Other Enterprise Functions (80990).....	\$4,614,308	\$4,614,308		
45	Intercollegiate Athletics (80995) .....	\$12,521,786	\$12,521,786		
46	Fund Sources: Higher Education Operating.....	\$56,483,716	\$56,483,716		
47	Debt Service.....	\$3,400,000	\$3,400,000		
48	Authority: Title 23, Chapter 11.1, Code of Virginia.				
49	Total for Radford University.....			\$197,095,603	\$197,145,276

ITEM 185.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	636.39	636.39		
2	Nongeneral Fund Positions.....	812.69	812.69		
3	Position Level .....	1,449.08	1,449.08		
4	Fund Sources: General .....	\$57,059,030	\$57,095,654		
5	Higher Education Operating.....	\$136,636,573	\$136,649,622		
6	Debt Service.....	\$3,400,000	\$3,400,000		
7	<b>§ 1-61. UNIVERSITY OF MARY WASHINGTON (215)</b>				
8	186. Educational and General Programs (10000) .....			\$64,102,458	\$64,139,427
9	Higher Education Instruction (100101).....	\$35,431,757	\$35,438,757		
10	Higher Education Research (100102) .....	\$418,561	\$418,561		
11	Higher Education Public Services (100103).....	\$277,855	\$277,855		
12	Higher Education Academic Support (100104).....	\$7,562,142	\$7,587,142		
13	Higher Education Student Services (100105).....	\$4,576,215	\$4,576,215		
14	Higher Education Institutional Support (100106).....	\$8,781,837	\$8,786,806		
15	Operation and Maintenance of Plant (100107).....	\$7,054,091	\$7,054,091		
16	Fund Sources: General .....	\$22,594,053	\$22,620,432		
17	Higher Education Operating.....	\$41,508,405	\$41,518,995		
18	Authority: Title 23, Chapter 9.2, Code of Virginia.				
19	A. This Item includes general and nongeneral fund appropriations to support institutional				
20	initiatives that help meet statewide goals described in the Restructured Higher Education				
21	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
22	Assembly).				
23	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
24	second year from the general fund and \$36,130 the first year and \$36,130 the second year from				
25	nongeneral funds are designated for the educational telecommunications project to provide				
26	graduate engineering education. The participating institutions and centers shall jointly submit				
27	an annual report and operating plan to the State Council of Higher Education for Virginia in				
28	support of these funded activities.				
29	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
30	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
31	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
32	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
33	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
34	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
35	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
36	the extent possible.				
37	D. Out of this appropriation, \$1,314,772 the first year and \$1,314,772 the second year from the				
38	general fund is designated to support the institution's approved six-year plan, consistent with				
39	the objectives of the Higher Education Opportunity Act of 2011.				
40	E. The University of Mary Washington shall reallocate two percent each year of its FY 2014				
41	general fund appropriation for educational and general programs for strategies that serve to				
42	advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be				
43	reallocated for this purpose are estimated at \$396,003 the first year and \$396,003 the second				
44	year. These reallocations are in addition to previous reallocations implemented by the				
45	institution in the 2012-2014 biennium. Specific programs and strategies for these reallocations				
46	shall be documented in the institution's six-year plan.				
47	F. Out of this appropriation, \$79,060 the first year and \$83,750 the second year from the				
48	general fund and \$38,940 the first year and \$41,250 the second year from nongeneral funds is				
49	designated to support the First-Year Experience program, a quality enhancement program				
50	designed to improve the student experience, improve retention, and enhance student success.				

ITEM 186.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	G. Out of this appropriation, \$16,750 the first year and \$33,500 the second year from the			
2	general fund and \$8,250 the first year and \$16,500 the second year from nongeneral funds is			
3	designated to continue development of an Online Learning Initiative.			
4	187.	Higher Education Student Financial Assistance (10800) ..	\$3,177,885	\$3,177,885
5		Scholarships (10810).....	\$3,171,686	\$3,171,686
6		Fellowships (10820).....	\$6,199	\$6,199
7		Fund Sources: General .....	\$2,427,885	\$2,427,885
8		Higher Education Operating.....	\$750,000	\$750,000
9	Authority: Title 23, Chapter 9.2, Code of Virginia.			
10	Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
11	general fund is provided to support undergraduate financial assistance and work study programs			
12	for low and middle income Virginia students consistent with the objective of the Higher			
13	Education Opportunity Act of 2011.			
14	188.	Financial Assistance for Educational and General		
15		Services (11000)		
16		a sum sufficient, estimated at .....	\$809,533	\$809,533
17		Eminent Scholars (11001) .....	\$57,396	\$57,396
18		Sponsored Programs (11004) .....	\$752,137	\$752,137
19		Fund Sources: Higher Education Operating.....	\$809,533	\$809,533
20	Authority: Title 23, Chapter 9.2, Code of Virginia.			
21	189.	Museum and Cultural Services (14500) .....	\$796,639	\$796,639
22		Collections Management and Curatorial Services		
23		(14501) .....	\$796,639	\$796,639
24		Fund Sources: General .....	\$478,618	\$478,618
25		Special.....	\$318,021	\$318,021
26	Authority: Chapter 51, Acts of Assembly of 1960; § 23-91.35, Code of Virginia.			
27	The amounts provided in this appropriation are for the support of Belmont, the estate and			
28	memorial gallery of American artist Gari Melchers.			
29	190.	Administrative and Support Services (19900).....	\$2,200,000	\$2,200,000
30		Operation of Higher Education Centers (19931).....	\$2,200,000	\$2,200,000
31		Fund Sources: General .....	\$1,750,000	\$1,750,000
32		Special.....	\$200,000	\$200,000
33		Higher Education Operating.....	\$250,000	\$250,000
34	191.	Historic and Commemorative Attraction Management		
35		(50200) .....	\$276,997	\$276,997
36		Historic Landmarks and Facilities Management (50203) .	\$223,047	\$223,047
37		Fund Sources: General .....	\$223,047	\$223,047
38		Special.....	\$53,950	\$53,950
39	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
40	192.	Higher Education Auxiliary Enterprises (80900)		
41		a sum sufficient, estimated at .....	\$41,100,589	\$41,100,589
42		Food Services (80910).....	\$7,316,229	\$7,316,229
43		Bookstores and other Stores (80920).....	\$3,172,057	\$3,172,057
44		Residential Services (80930).....	\$10,850,697	\$10,850,697
45		Telecommunications Systems and Services (80950).....	\$884,725	\$884,725
46		Student Health Services (80960).....	\$569,044	\$569,044
47		Student Unions and Recreational Facilities (80970).....	\$1,575,031	\$1,575,031

ITEM 192.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Recreational and Intramural Programs (80980).....	\$1,946,299	\$1,946,299		
2	Other Enterprise Functions (80990).....	\$13,197,357	\$13,197,357		
3	Intercollegiate Athletics (80995).....	\$1,589,150	\$1,589,150		
4	Fund Sources: Higher Education Operating.....	\$35,661,961	\$35,661,961		
5	Debt Service.....	\$5,438,628	\$5,438,628		
6	Authority: Title 23, Chapter 9.2, Code of Virginia.				
7	Total for University of Mary Washington.....			\$112,464,101	\$112,501,070
8	General Fund Positions.....	228.66	228.66		
9	Nongeneral Fund Positions.....	465.00	465.00		
10	Position Level .....	693.66	693.66		
11	Fund Sources: General.....	\$27,473,603	\$27,499,982		
12	Special.....	\$571,971	\$571,971		
13	Higher Education Operating.....	\$78,979,899	\$78,990,489		
14	Debt Service.....	\$5,438,628	\$5,438,628		
15	<b>§ 1-62. UNIVERSITY OF VIRGINIA (207)</b>				
16	193. Educational and General Programs (10000).....			\$582,500,367	\$582,735,492
17	Higher Education Instruction (100101).....	\$289,408,367	\$289,549,492		
18	Higher Education Research (100102).....	\$7,556,000	\$7,556,000		
19	Higher Education Public Services (100103).....	\$4,819,000	\$4,819,000		
20	Higher Education Academic Support (100104).....	\$99,318,000	\$99,318,000		
21	Higher Education Student Services (100105).....	\$35,823,000	\$35,823,000		
22	Higher Education Institutional Support (100106).....	\$37,951,000	\$38,045,000		
23	Operation and Maintenance of Plant (100107).....	\$107,625,000	\$107,625,000		
24	Fund Sources: General.....	\$127,244,058	\$127,432,183		
25	Higher Education Operating.....	\$452,376,309	\$452,423,309		
26	Debt Service.....	\$2,880,000	\$2,880,000		
27	Authority: Title 23, Chapter 9, Code of Virginia.				
28	A. This Item includes general and nongeneral fund appropriations to support institutional				
29	initiatives that help meet statewide goals described in the Restructured Higher Education				
30	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
31	Assembly).				
32	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
33	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
34	Residency Program and Family Practice medical student programs. This appropriation for				
35	Family Practice programs, whether ultimately implemented by contract, agreement or other				
36	means, is considered to be a grant.				
37	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
38	operating plan for the Family Practice Residency Program.				
39	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
40	Health System Authority, shall establish elective Family Practice Medicine experiences in				
41	Southwest Virginia for both students and residents.				
42	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
43	executive authority in §4-1.02 of this act, the general fund appropriation for the Family Practice				
44	programs shall be exempt from any reductions, provided the general fund appropriation for the				
45	family practice program is excluded from the total general fund appropriation for the University				
46	of Virginia for purposes of determining the university's portion of the statewide general fund				
47	reduction requirement.				
48	C. Out of this appropriation, \$1,119,176 the first year and \$1,119,176 the second year from the				
49	general fund is designated for the Virginia Foundation for Humanities and Public Policy.				

ITEM 193.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in this				
2	Item begin to address the objective of appropriating one dollar per capita for the support of the				
3	Foundation.				
4	D. Out of this appropriation, an amount estimated at \$527,610 the first year and \$527,610 the				
5	second year from the general fund and at least \$468,850 the first year and at least \$468,850 the				
6	second year from nongeneral funds are designated for the educational telecommunications				
7	project to provide graduate engineering education. For supplemental budget requests, the				
8	participating institutions and centers jointly shall submit a report in support of such requests to				
9	the State Council of Higher Education for Virginia for review and recommendation to the				
10	Governor and General Assembly.				
11	E. Out of this appropriation, \$192,954 the first year and \$192,954 the second year from the				
12	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from				
13	nongeneral funds are designated for the independent Virginia Institute of Government at the				
14	University of Virginia Center for Public Service.				
15	F. It is the intent of the General Assembly that the University of Virginia, in conjunction with				
16	the Eastern Virginia Medical School and Virginia Commonwealth University, maintain its				
17	efforts to educate and train sufficient generalist physicians to meet the needs of the				
18	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically				
19	underserved regions of the state. Further, it is the intent that the university support medical				
20	education and training in the principles of generalist medicine for all undergraduate medical				
21	students, regardless of their chosen specialty or field of study.				
22	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they				
23	respond to changes in the need for delivery and financing of medical education, both				
24	undergraduate and graduate.				
25	H. Out of this appropriation, at least \$156,397 the first year and \$156,397 the second year from				
26	the general fund is designated for support of diabetes education and public service at the				
27	Virginia Center for Diabetes Professional Education at the University of Virginia.				
28	I.1. Out of this appropriation, \$446,074 the first year and \$446,074 the second year from the				
29	general fund is designated for the Center for Politics at the University of Virginia to conduct				
30	and preserve oral histories with senior public officials, to conduct the Virginia Youth				
31	Leadership Initiative which educates students in Virginia's secondary schools in the democratic				
32	process, and to develop programs that foster increased public awareness of the electoral system.				
33	2. Out of this appropriation, \$88,480 the first year and \$88,480 the second year from the				
34	general fund is designated to the Center of Politics to provide civic education resources to all				
35	public elementary and secondary schools in the Commonwealth.				
36	J. Out of this appropriation \$251,146 the first year and \$251,146 the second year from the				
37	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds are				
38	designated for support of the State Arboretum at Blandy Farm.				
39	K. As Virginia's public colleges and universities approach full funding of the base adequacy				
40	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
41	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
42	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
43	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
44	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
45	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
46	the extent possible.				
47	L. The appropriation for the fund source Higher Education Operating in this Item shall be				
48	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
49	collected for the educational and general program under the terms of the management				
50	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters				
51	933 and 943, of the 2006 Acts of Assembly.				
52	M. Out of this appropriation, \$691,207 the first year and \$691,207 the second year from the				
53	general fund is designated to continue the increase in access for in-state undergraduate students				



ITEM 193.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	begun in the 2011 Session.				
2	N. The 4-VA, a public-private partnership among George Mason University, James Madison				
3	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
4	to utilize emerging technologies to promote collaboration and resource sharing to increase				
5	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
6	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
7	programs in foreign languages, science, technology, engineering and mathematics. The 4-VA				
8	Management Board can expand this partnership to additional institutions as appropriate to meet				
9	the goals of the 4-VA initiative. It is expected that funding will be pooled by the management				
10	board as required to support continuing efforts of the 4-VA priorities and projects.				
11	O. Out of this appropriation, \$46,000 the first year and \$175,000 the second year from the				
12	general fund is designated to implement a consortium, coordinated by the State Council of				
13	Higher Education for Virginia, between James Madison University, Old Dominion University,				
14	University of Virginia, Virginia Tech and the Virginia Community College System. The				
15	purpose of this consortium is to develop and administer a pilot program geared towards helping				
16	Virginia's veterans and military members in applying previous military training and education				
17	towards completing existing bachelor's degree and professional certificate programs.				
18	P. Out of this appropriation, \$106,000 the first year and \$153,000 the second year from the				
19	general fund and \$106,000 the first year and \$153,000 the second year from nongeneral funds				
20	are designated to support the operation of the Virginia Higher Education Procurement				
21	Cooperative.				
22	Q. Out of this appropriation, \$3,166,580 the first year and \$3,166,580 the second year from the				
23	general fund is designated to support the institution's approved six-year plan, consistent with				
24	the objectives of the Higher Education Opportunity Act of 2011.				
25	R. The University of Virginia shall reallocate two percent each year of its FY 2014 general				
26	fund appropriation for educational and general programs for strategies that serve to advance the				
27	objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for				
28	this purpose are estimated at \$2,390,301 the first year and \$2,390,301 the second year. These				
29	reallocations are in addition to previous reallocations implemented by the institution in the				
30	2012-2014 biennium. Specific programs and strategies for these reallocations shall be				
31	documented in the institution's six-year plan.				
32	194. Higher Education Student Financial Assistance (10800) ..			\$75,797,025	\$75,797,025
33	Scholarships (10810).....	\$39,675,735	\$39,675,735		
34	Fellowships (10820).....	\$36,121,290	\$36,121,290		
35	Fund Sources: General .....	\$11,012,025	\$11,012,025		
36	Higher Education Operating.....	\$64,785,000	\$64,785,000		
37	Authority: Title 23, Chapter 9, Code of Virginia.				
38	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
39	considered a sum sufficient appropriation, which is an estimate of the revenue collected to meet				
40	student financial aid needs, under the terms of the management agreement between the				
41	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
42	Assembly.				
43	B. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
44	general fund, shall be provided to support public-private sector partnerships in order to				
45	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
46	C. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
47	general fund is provided to support undergraduate financial assistance and work study programs				
48	for low and middle income Virginia students consistent with the objectives of the Higher				
49	Education Opportunity Act of 2011.				
50	D. Out of this appropriation, \$387,660 the first year and \$387,660 the second year from the				
51	general fund is provided to support graduate financial aid.				

ITEM 194.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	195.	Financial Assistance for Educational and General			
2		Services (11000).....		\$286,310,332	\$286,310,332
3		Sponsored Programs (11004) .....	\$286,310,332	\$286,310,332	
4		Fund Sources: General .....	\$8,732,332	\$8,732,332	
5		Higher Education Operating.....	\$254,768,000	\$254,768,000	
6		Debt Service.....	\$22,810,000	\$22,810,000	
7		Authority: Title 23, Chapter 9, Code of Virginia.			
8		A. Out of this appropriation, \$1,600,612 the first year and \$1,600,612 the second year from the			
9		general fund and \$14,350,000 the first year and \$14,350,000 the second year from nongeneral			
10		funds are designated to build research capacity in the areas of bioengineering and biosciences.			
11		B. Out of this appropriation, \$4,381,720 the first year and \$4,381,720 the second year from the			
12		general fund is designated for the support of cancer research.			
13		C. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from the			
14		general fund is designated for support of the Focused Ultrasound Surgery Foundation to			
15		support core programs and research activities.			
16		D. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
17		the general fund is designated to support the creation of the UVA Economic Development			
18		Accelerator.			
19		E. The Higher Education Operating fund source listed in this Item is considered to be a sum			
20		sufficient appropriation, which is an estimate of funding required by the university to cover			
21		sponsored program operations.			
22	196.	Higher Education Auxiliary Enterprises (80900)			
23		a sum sufficient, estimated at .....		\$200,415,000	\$200,415,000
24		Food Services (80910).....	\$4,949,300	\$4,949,300	
25		Residential Services (80930).....	\$40,471,644	\$40,471,644	
26		Parking and Transportation Systems and Services			
27		(80940) .....	\$13,933,200	\$13,933,200	
28		Telecommunications Systems and Services (80950).....	\$16,222,162	\$16,222,162	
29		Student Health Services (80960).....	\$9,466,178	\$9,466,178	
30		Student Unions and Recreational Facilities (80970).....	\$6,816,351	\$6,816,351	
31		Recreational and Intramural Programs (80980).....	\$8,677,926	\$8,677,926	
32		Other Enterprise Functions (80990).....	\$48,182,589	\$48,182,589	
33		Intercollegiate Athletics (80995) .....	\$51,695,650	\$51,695,650	
34		Fund Sources: Higher Education Operating.....	\$178,557,000	\$178,557,000	
35		Debt Service.....	\$21,858,000	\$21,858,000	
36		Authority: Title 23, Chapter 9, Code of Virginia.			
37		Total for University of Virginia.....		\$1,145,022,724	\$1,145,257,849
38		General Fund Positions.....	1,082.63	1,082.63	
39		Nongeneral Fund Positions.....	6,043.43	6,043.43	
40		Position Level .....	7,126.06	7,126.06	
41		Fund Sources: General .....	\$146,988,415	\$147,176,540	
42		Higher Education Operating.....	\$950,486,309	\$950,533,309	
43		Debt Service.....	\$47,548,000	\$47,548,000	
44		<b>University of Virginia Medical Center (209)</b>			
45	197.	State Health Services (43000) .....		\$1,418,605,170	\$1,474,905,325
46		Inpatient Medical Services (43007) .....	\$601,619,597	\$631,549,393	
47		Outpatient Medical Services (43011).....	\$351,134,357	\$371,134,357	
48		Administrative Services (43018) .....	\$465,851,216	\$472,221,575	

ITEM 197.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Higher Education Operating.....	\$1,400,958,705	\$1,457,258,860		
2	Debt Service.....	\$17,646,465	\$17,646,465		
3	Authority: §§ 23-62 through 23-85, Code of Virginia and Chapter 38, Acts of Assembly of				
4	1978.				
5	A. The appropriation to the University of Virginia Medical Center provides for the care,				
6	treatment, health related services and education activities associated with Virginia patients,				
7	including indigent and medically indigent patients. Inasmuch as the University of Virginia				
8	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support				
9	the education of health students through patient care provided by this appropriation.				
10	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall				
11	approve a common criteria and methodology for determining free care attributable to the				
12	appropriations in this Item. The Medical Center will report to the Department of Medical				
13	Assistance Services expenditures for indigent, medically indigent, and other patients. The				
14	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of				
15	these procedures. The Medical Center shall report by October 31 annually to the Department of				
16	Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on				
17	expenditures related to this Item. Reporting shall be by means of the indigent care cost report				
18	and shall follow criteria approved by the Director, Department of Medical Assistance Services.				
19	C. Funding for Family Practice is included in the University of Virginia's Educational and				
20	General appropriation. Support for other residencies is included in the hospital appropriation.				
21	D. It is the intent of the General Assembly that the University of Virginia Medical Center -				
22	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient				
23	generalist physicians in medically underserved regions of the state.				
24	E. The Higher Education Operating fund source listed in this Item is considered to be a sum				
25	sufficient appropriation, which is an estimate of funding required by the university to cover				
26	medical center operations.				
27	F. Notwithstanding anything contrary to law, the University of Virginia has authority to				
28	determine compensation paid to Medical Center employees in accordance with policies				
29	established by the Board of Visitors.				
30	198. The June 30, 2014 and June 30, 2015 unexpended balances to the University of Virginia				
31	Medical Center are hereby reappropriated; their use is subject to approval of allotments by the				
32	Department of Planning and Budget.				
33	199. A full accrual system of accounting shall be effected by the institution, subject to the authority				
34	of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the proviso that				
35	appropriations for operating expenses may not be used for capital projects.				
36	Total for University of Virginia Medical Center .....			<b>\$1,418,605,170</b>	<b>\$1,474,905,325</b>
37	Nongeneral Fund Positions.....	5,907.22	6,047.22		
38	Position Level .....	5,907.22	6,047.22		
39	Fund Sources: Higher Education Operating.....	\$1,400,958,705	\$1,457,258,860		
40	Debt Service.....	\$17,646,465	\$17,646,465		
41	<b>University of Virginia's College at Wise (246)</b>				
42	200. Educational and General Programs (10000) .....			\$22,950,978	\$22,953,229
43	Higher Education Instruction (100101).....	\$11,212,630	\$11,214,881		
44	Higher Education Public Services (100103).....	\$197,333	\$197,333		
45	Higher Education Academic Support (100104).....	\$3,516,407	\$3,516,407		
46	Higher Education Student Services (100105).....	\$1,929,785	\$1,929,785		
47	Higher Education Institutional Support (100106).....	\$3,506,932	\$3,506,932		
48	Operation and Maintenance of Plant (100107).....	\$2,587,891	\$2,587,891		

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$14,027,960	\$14,030,211		
2	Higher Education Operating.....	\$8,923,018	\$8,923,018		
3	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
4	A. This Item includes general and nongeneral fund appropriations to support institutional				
5	initiatives that help meet statewide goals described in the Restructured Higher Education				
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
7	Assembly).				
8	B. The software engineering curriculum being established to insure success of recent economic				
9	development projects in Southwest Virginia, shall be considered on its merits by the State				
10	Council of Higher Education for Virginia and shall not be dependent on funding by the				
11	Commonwealth.				
12	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
13	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
14	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
15	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
16	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
17	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
18	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
19	the extent possible.				
20	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from the				
21	general fund and \$138,577 the first year and \$138,577 the second year from nongeneral funds				
22	are designated to facilitate the technical training programs for the Northrop Grumman state				
23	backup data center.				
24	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
25	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
26	collected for the educational and general program under the terms of the management				
27	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters				
28	933 and 943, of the 2006 Acts of Assembly.				
29	F. Out of this appropriation, \$84,411 in the first year and \$84,411 in the second year from the				
30	general fund is designated to continue development of high need degree programs.				
31	G. Out of this appropriation, \$325,413 the first year and \$325,413 the second year from the				
32	general fund is designated to support the institution's approved six-year plan, consistent with				
33	the objectives of the Higher Education Opportunity Act of 2011.				
34	H. The University of Virginia's College at Wise shall reallocate two percent each year of its				
35	FY 2014 general fund appropriation for educational and general programs for strategies that				
36	serve to advance the objectives of the Higher Education Opportunity Act of 2011. The				
37	amounts to be reallocated for this purpose are estimated at \$258,753 the first year and				
38	\$258,753 the second year. These reallocations are in addition to previous reallocations				
39	implemented by the institution in the 2012-2014 biennium. Specific programs and strategies				
40	for these reallocations shall be documented in the institution's six-year plan.				
41	201. Higher Education Student Financial Assistance (10800) ..			\$2,499,938	\$2,499,938
42	Scholarships (10810).....	\$2,499,938	\$2,499,938		
43	Fund Sources: General .....	\$2,449,938	\$2,449,938		
44	Higher Education Operating.....	\$50,000	\$50,000		
45	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
46	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year in financial				
47	aid funding is provided to support student retention and graduation.				
48	B. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				

ITEM 201.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	general fund is provided to support undergraduate financial assistance and work study programs				
2	for low and middle income Virginia students consistent with the objectives of the Higher				
3	Education Opportunity Act of 2011.				
4	202. Financial Assistance for Educational and General				
5	Services (11000)				
6	a sum sufficient, estimated at.....			\$2,087,321	\$2,087,321
7	Sponsored Programs (11004) .....	\$2,087,321	\$2,087,321		
8	Fund Sources: Higher Education Operating.....	\$2,087,321	\$2,087,321		
9	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
10	203. Higher Education Auxiliary Enterprises (80900)				
11	a sum sufficient, estimated at.....			\$16,161,272	\$16,161,272
12	Food Services (80910).....	\$289,656	\$289,656		
13	Bookstores and other Stores (80920).....	\$175,990	\$175,990		
14	Residential Services (80930) .....	\$5,500,179	\$5,500,179		
15	Parking and Transportation Systems and Services				
16	(80940) .....	\$172,996	\$172,996		
17	Student Health Services (80960).....	\$156,880	\$156,880		
18	Student Unions and Recreational Facilities (80970) .....	\$612,343	\$612,343		
19	Other Enterprise Functions (80990).....	\$6,878,679	\$6,878,679		
20	Intercollegiate Athletics (80995) .....	\$2,374,549	\$2,374,549		
21	Fund Sources: Higher Education Operating.....	\$13,171,272	\$13,171,272		
22	Debt Service.....	\$2,990,000	\$2,990,000		
23	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.				
24	Total for University of Virginia's College at Wise .....			\$43,699,509	\$43,701,760
25	General Fund Positions.....	165.26	165.26		
26	Nongeneral Fund Positions.....	168.94	168.94		
27	Position Level .....	334.20	334.20		
28	Fund Sources: General.....	\$16,477,898	\$16,480,149		
29	Higher Education Operating.....	\$24,231,611	\$24,231,611		
30	Debt Service.....	\$2,990,000	\$2,990,000		
31	Grand Total for University of Virginia.....			\$2,607,327,403	\$2,663,864,934
32	General Fund Positions.....	1,247.89	1,247.89		
33	Nongeneral Fund Positions.....	12,119.59	12,259.59		
34	Position Level .....	13,367.48	13,507.48		
35	Fund Sources: General.....	\$163,466,313	\$163,656,689		
36	Higher Education Operating.....	\$2,375,676,625	\$2,432,023,780		
37	Debt Service.....	\$68,184,465	\$68,184,465		
38	<b>§ 1-63. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
39	204. Educational and General Programs (10000) .....			\$526,719,872	\$526,734,226
40	Higher Education Instruction (100101).....	\$278,297,986	\$278,312,340		
41	Higher Education Research (100102) .....	\$13,593,159	\$13,593,159		
42	Higher Education Public Services (100103).....	\$8,280,500	\$8,280,500		
43	Higher Education Academic Support (100104).....	\$93,210,730	\$93,210,730		
44	Higher Education Student Services (100105).....	\$25,364,802	\$25,364,802		
45	Higher Education Institutional Support (100106).....	\$54,621,375	\$54,621,375		
46	Operation and Maintenance of Plant (100107).....	\$53,351,320	\$53,351,320		
47	Fund Sources: General.....	\$169,879,327	\$169,893,681		
48	Higher Education Operating.....	\$356,840,545	\$356,840,545		

ITEM 204.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Authority: Title 23, Chapter 6.1, Code of Virginia.				
2	A. This Item includes general and nongeneral fund appropriations to support institutional				
3	initiatives that help meet statewide goals described in the Restructured Higher Education				
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
5	Assembly).				
6	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year from				
7	the general fund is provided for the operation of the Family Practice Residency Program and				
8	Family Practice medical student programs. This appropriation for Family Practice programs,				
9	whether ultimately implemented by contract, agreement or other means, is considered to be a				
10	grant.				
11	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
12	operating plan for the Family Practice Residency Program.				
13	3. The university, in cooperation with the University of Virginia, shall establish elective Family				
14	Practice Medicine experiences in Southwest Virginia for both students and residents.				
15	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
16	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
17	Practice programs shall be exempt from any reductions, provided the general fund appropriation				
18	for the family practice program is excluded from the total general fund appropriation for				
19	Virginia Commonwealth University for purposes of determining the University's portion of the				
20	statewide general fund reduction requirement.				
21	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the				
22	second year from the general fund and \$168,533 the first year and \$168,533 the second year				
23	from nongeneral funds are designated for the educational telecommunications project to provide				
24	graduate engineering education. For supplemental budget requests, the participating				
25	institutions and centers jointly shall submit a report in support of such requests to the State				
26	Council of Higher Education for Virginia for review and recommendation to the Governor and				
27	General Assembly.				
28	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than \$386,685				
29	the second year from the general fund is designated for the Virginia Center on Aging. This				
30	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related				
31	Diseases Research Award Fund.				
32	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
33	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds				
34	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric				
35	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.				
36	E. It is the intent of the General Assembly that Virginia Commonwealth University, in				
37	conjunction with the University of Virginia and Eastern Virginia Medical School, maintain its				
38	efforts to educate and train sufficient generalist physicians to meet the needs of the				
39	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically				
40	underserved regions of the state. Further, it is the intent that the university support medical				
41	education and training in the principles of generalist medicine for all undergraduate medical				
42	students, regardless of their chosen specialty or field of study.				
43	F. All costs for maintenance and operation of the physical plant of the School of Engineering,				
44	Phase I and future renovations, repairs, and improvements as they become necessary shall be				
45	financed from nongeneral funds.				
46	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they				
47	respond to changes in the need for delivery and financing of medical education, both				
48	undergraduate and graduate.				
49	H. Out of this appropriation, \$243,675 the first year and \$243,675 the second year from the				
50	general fund is designated for support of the Council on Economic Education.				
51	I. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the				

ITEM 204.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	general fund is designated for support of the Education Policy Institute.			
2	J.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
3	authorized to remit tuition and fees for merit scholarships for students of high academic			
4	achievement subject to the following limitations and restrictions:			
5	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
6	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
7	studies in the institution from the preceding academic year. The total value of such merit			
8	scholarships annually awarded shall not exceed in any year the amount arrived at by			
9	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
10	the headcount enrollment of Virginia students in undergraduate studies in the institution for the			
11	fall semester from the preceding academic year.			
12	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
13	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in			
14	undergraduate studies in the institution from the preceding academic year. The total value of			
15	such merit scholarships annually awarded shall not exceed in any year the amount arrived at by			
16	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
17	the fall headcount enrollment of non-Virginia students in undergraduate studies in the			
18	institution during the preceding academic year.			
19	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
20	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
21	student.			
22	K. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
23	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
24	L. As Virginia's public colleges and universities approach full funding of the base adequacy			
25	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
26	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
27	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
28	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
29	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
30	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
31	the extent possible.			
32	M. The appropriation for the fund source Higher Education Operating in this Item shall be			
33	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
34	collected for the educational and general program under the terms of the management			
35	agreement between Virginia Commonwealth University and the Commonwealth, as set forth in			
36	Chapters 594 and 616, of the 2008 Acts of Assembly.			
37	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
38	general fund is designated for the Virginia Commonwealth University School of Pharmacy to			
39	support the Center for Compounding Practice and Research. The allocation will serve to			
40	support any costs associated with creating the Center including facility-related expenses as well			
41	as the purchase of the compounding equipment necessary for this state of the art teaching and			
42	research facility and will be leveraged as a matching gift with private funds. The Center will			
43	train Pharm.D. students to meet technical compounding demands, provide continuing education			
44	to registered pharmacists and conduct ongoing research on compounded medications.			
45	O. Out of this appropriation, \$219,375 the first year and \$219,375 the second year from the			
46	general fund is designated to support participation, along with the University of Virginia,			
47	Longwood University, and Virginia State University, in the Commonwealth Center for			
48	Advanced Logistics.			
49	P. Out of this appropriation, \$325,500 and 2.75 positions the first year and \$325,500 and 2.75			
50	positions the second year from the general fund and \$325,500 and 2.75 positions the first year			
51	and \$325,500 and 2.75 positions the second year from nongeneral funds are designated to			
52	support infrastructure upgrades for participation in the Mid-Atlantic Research Infrastructure			
53	Alliance Network (MariaNet) as an economical way to provide high-speed connectivity paths to			
54	support research and instruction.			

ITEM 204.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Q. Out of this appropriation, \$4,232,323 the first year and \$4,232,323 the second year from the				
2	general fund is designated to support the institution's approved six-year plan, consistent with				
3	the objectives of the Higher Education Opportunity Act of 2011.				
4	R. Virginia Commonwealth University shall reallocate two percent each year of its FY 2014				
5	general fund appropriation for educational and general programs for strategies that serve to				
6	advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be				
7	reallocated for this purpose are estimated at \$3,097,793 the first year and \$3,097,793 the				
8	second year. These reallocations are in addition to previous reallocations implemented by the				
9	institution in the 2012-2014 biennium. Specific programs and strategies for these reallocations				
10	shall be documented in the institution's six-year plan.				
11	205. Higher Education Student Financial Assistance (10800) ..			\$33,499,878	\$33,999,878
12	Scholarships (10810).....	\$30,354,892	\$30,854,892		
13	Fellowships (10820).....	\$3,144,986	\$3,144,986		
14	Fund Sources: General .....	\$24,949,878	\$24,949,878		
15	Higher Education Operating.....	\$8,550,000	\$9,050,000		
16	Authority: Title 23, Chapter 6.1, Code of Virginia.				
17	A. Out of this appropriation, \$634,000 the first year and \$634,000 the second year from the				
18	general fund is provided to support undergraduate financial assistance and work study programs				
19	for low and middle income Virginia students consistent with the objectives of the Higher				
20	Education Opportunity Act of 2011.				
21	B. Out of this appropriation, \$245,695 the first year and \$245,695 the second year from the				
22	general fund is provided to support graduate financial aid.				
23	206. Financial Assistance for Educational and General				
24	Services (11000).....			\$273,421,441	\$273,421,441
25	Eminent Scholars (11001) .....	\$3,045,800	\$3,045,800		
26	Sponsored Programs (11004) .....	\$270,375,641	\$270,375,641		
27	Fund Sources: General .....	\$11,812,500	\$11,812,500		
28	Higher Education Operating.....	\$249,602,661	\$249,602,661		
29	Debt Service.....	\$12,006,280	\$12,006,280		
30	Authority: Title 23, Chapter 6.1, Code of Virginia.				
31	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year from the				
32	general fund and \$6,600,000 the first year and \$6,600,000 the second year from nongeneral				
33	funds are designated to build research capacity in the areas of biomedical engineering and				
34	regenerative medicine.				
35	B. Out of this appropriation, \$9,500,000 the first year and \$9,500,000 the second year from the				
36	general fund is designated for the support of cancer research.				
37	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
38	sufficient appropriation, which is an estimate of funding required by the university to cover				
39	sponsored program operations.				
40	D. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
41	general fund is designated to support the operations of the Biotechnology Research Park.				
42	E. Out of this appropriation, \$900,000 the first year and \$900,000 the second year from the				
43	general fund is designated to support the Parkinson's and Movement Disorders Center.				
44	207. State Health Services (43000) .....			\$28,600,000	\$28,600,000
45	State Health Services Technical Support and				
46	Administration (43012).....	\$28,600,000	\$28,600,000		



ITEM 207.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Higher Education Operating.....	\$28,600,000	\$28,600,000		
2	Authority: Discretionary Inclusion.				
3	This appropriation includes funding to support 200 instructional and administrative faculty				
4	positions and for administrative and classified positions which provide services, through				
5	internal service agreements, to the Virginia Commonwealth University Health System				
6	Authority.				
7	208. Higher Education Auxiliary Enterprises (80900)				
8	a sum sufficient, estimated at.....			\$166,140,391	\$166,140,391
9	Food Services (80910).....	\$22,900,568	\$22,900,568		
10	Bookstores and other Stores (80920).....	\$4,265,012	\$4,265,012		
11	Residential Services (80930).....	\$34,803,206	\$34,803,206		
12	Parking and Transportation Systems and Services				
13	(80940).....	\$23,078,878	\$23,078,878		
14	Telecommunications Systems and Services (80950).....	\$7,490,576	\$7,490,576		
15	Student Health Services (80960).....	\$5,858,934	\$5,858,934		
16	Student Unions and Recreational Facilities (80970).....	\$16,068,406	\$16,068,406		
17	Recreational and Intramural Programs (80980).....	\$11,454,773	\$11,454,773		
18	Other Enterprise Functions (80990).....	\$23,859,183	\$23,859,183		
19	Intercollegiate Athletics (80995).....	\$16,360,855	\$16,360,855		
20	Fund Sources: Higher Education Operating.....	\$128,972,511	\$128,972,511		
21	Debt Service.....	\$37,167,880	\$37,167,880		
22	Authority: Title 23, Chapter 6.1, Code of Virginia.				
23	209. Administrative and Support Services (19900).....			\$44,500,000	\$44,500,000
24	Operation of Higher Education Centers (19931).....	\$44,500,000	\$44,500,000		
25	Fund Sources: Higher Education Operating.....	\$44,500,000	\$44,500,000		
26	Authority: Title 23, Chapter 6.3, Code of Virginia.				
27	A.1. Out of this appropriation, \$44,500,000 the first year and \$44,500,000 the second year from				
28	nongeneral funds is designated to support the university's branch campus in Qatar.				
29	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
30	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
31	business operations the VCU Qatar Campus. These accounts are exempt from the Securities for				
32	Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
33	3. Procurements and expenditures from the local bank account(s) are not subject to the Virginia				
34	Public Procurement Act and the Commonwealth Accounting Policies and Procedures (CAPP)				
35	Manual. Virginia Commonwealth University will institute procurement policies based on				
36	competitive procurement principles, except as otherwise stated within these policies.				
37	Expenditures from the local bank account will be recorded in the Commonwealth Accounting				
38	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with revenue				
39	recognized as equal to the expenditures.				
40	4. Notwithstanding Section 2.2-1149 of the Code of Virginia, Virginia Commonwealth				
41	University is authorized to approve operating, income and capital leases in Qatar under policies				
42	and procedures developed by the University.				
43	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
44	positions in Qatar under policies and procedures developed by the University. These				
45	employees, who are employed solely to support the Qatar Campus are not considered				
46	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel Act.				
47	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
48	policies for the Qatar Campus.				
49	Total for Virginia Commonwealth University.....			\$1,072,881,582	\$1,073,395,936

ITEM 209.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	1,510.55	1,510.55		
2	Nongeneral Fund Positions.....	3,795.04	3,795.04		
3	Position Level .....	5,305.59	5,305.59		
4	Fund Sources: General .....	\$206,641,705	\$206,656,059		
5	Higher Education Operating.....	\$817,065,717	\$817,565,717		
6	Debt Service.....	\$49,174,160	\$49,174,160		
7	<b>§ 1-64. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
8	210. Educational and General Programs (10000).....			\$893,335,790	\$893,514,879
9	Higher Education Instruction (100101).....	\$438,573,276	\$438,702,276		
10	Higher Education Public Services (100103).....	\$2,748,805	\$2,748,805		
11	Higher Education Academic Support (100104).....	\$90,364,541	\$90,364,541		
12	Higher Education Student Services (100105).....	\$69,031,244	\$69,031,244		
13	Higher Education Institutional Support (100106).....	\$182,325,935	\$182,376,024		
14	Operation and Maintenance of Plant (100107).....	\$110,291,989	\$110,291,989		
15	Fund Sources: General .....	\$367,325,746	\$367,340,542		
16	Higher Education Operating.....	\$526,010,044	\$526,174,337		
17	Authority: Title 23, Chapter 16, Code of Virginia.				
18	A. This Item includes general and nongeneral fund appropriations to support institutional				
19	initiatives that help meet statewide goals described in the Restructured Higher Education				
20	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
21	Assembly).				
22	B. Out of this appropriation, \$8,945,248 the first year and \$8,945,248 the second year from the				
23	general fund is designated to support the institution's approved six-year plan, consistent with				
24	the objectives of the Higher Education Opportunity Act of 2011.				
25	C. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be				
26	established for the Virginia Community College System. Consistent with higher education				
27	funding guidelines, it is expected that the Virginia Community College System will utilize the				
28	funds provided for base operating support to achieve this objective. In addition, the first				
29	priority for new funding provided to the community college system shall be for operating				
30	support at individual community colleges. Thirty days prior to the beginning of each fiscal				
31	year, the Virginia Community College System shall report to the Chairmen of the House				
32	Appropriations and Senate Finance Committees on the allocation of all new general funds and				
33	nongeneral funds in this item and any cost recovery plans between the individual community				
34	colleges and the system office.				
35	D. It is the intent of the General Assembly that funds available to the Virginia Community				
36	College System be reallocated to accommodate changes in enrollment and other cost factors at				
37	each of the community colleges.				
38	E. Tuition and fee revenues from out-of-state students taking distance education courses				
39	through the Virginia Community College System must exceed all direct and indirect costs of				
40	providing instruction to those students. Tuition and fee rates to meet this requirement shall be				
41	established by the State Board for Community Colleges.				
42	F. Out of this appropriation, \$82,000 and one position the first year and \$82,000 and one				
43	position the second year from the general fund is designated to enhance the skills of the				
44	interpreters for the deaf and hard-of-hearing and to enable them to achieve higher levels of				
45	expertise.				
46	G. Out of this appropriation, amounts for the following special programs are designated: at J.				
47	Sargeant Reynolds Community College, the Program for the Deaf, \$65,999 and four positions				
48	the first year and \$65,999 and four positions the second year from the general fund and the				
49	Program for the Intellectually Disabled, \$93,051 and four positions the first year and \$93,051				
50	and four positions the second year from the general fund; and, at New River Community				
51	College, the Program for the Deaf, \$80,090 and four positions the first year and \$80,090 and				
52	four positions the second year from the general fund, and the Program for the Intellectually				

ITEM 210.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Disabled, \$71,250 and 4.5 positions the first year and \$71,250 and 4.5 positions the second				
2	year from the general fund; and, at Danville Community College, the Program for the Deaf,				
3	\$26,586 and one position the first year and \$26,586 and one position the second year from the				
4	general fund.				
5	H. Out of this appropriation, \$39,879 the first year and \$39,879 the second year from the				
6	general fund is designated to support the Southwest Virginia Telecommunications Network.				
7	I. Out of this appropriation, \$267,250 and four positions the first year and \$267,250 and four				
8	positions the second year from the general fund is provided to support Virginia Western				
9	Community College's participation in the Roanoke Higher Education Center and the Botetourt				
10	County Education and Training Center at Greenfield.				
11	J. Out of this appropriation, \$132,929 the first year and \$132,929 the second year from the				
12	general fund is designated to support the Southwestern Virginia Advanced Manufacturing				
13	Technology Center at Wytheville Community College.				
14	K.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the				
15	general fund is provided for the annual lease or rental costs of space in the Botetourt County				
16	Education and Training Center at Greenfield.				
17	2. The general fund amounts provided for in this paragraph for workforce training, retraining,				
18	programming, and community education facilities at the Botetourt County Education and				
19	Training Center shall be matched by local or private sources in a ratio of two-thirds state funds				
20	to at least one-third local or private funds, as approved by the State Board for Community				
21	Colleges.				
22	L.1. Out of this appropriation, \$330,000 the first year and \$330,000 the second year from the				
23	general fund is provided for the annual lease or rental costs of space in the Virginia Peninsula				
24	Workforce Development Center.				
25	2. The general fund amounts provided for in this Item for workforce training, retraining,				
26	programming, and community education facilities at the Virginia Peninsula Workforce				
27	Development Center shall be matched by local or private sources in a ratio of two-thirds state				
28	funds to at least one-third local or private funds, as approved by the State Board for				
29	Community Colleges.				
30	M. As Virginia's public colleges and universities approach full funding of the base adequacy				
31	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
32	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
33	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
34	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
35	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
36	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
37	the extent possible.				
38	N. Out of this appropriation, \$196,200 the first year and \$196,200 the second year from the				
39	general fund shall be provided to Northern Virginia Community College to support				
40	public-private sector partnerships in order to maximize the number of newly licensed nurses				
41	and increase the supply of nursing faculty.				
42	O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
43	general fund is designated for Northern Virginia Community College to implement the				
44	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a				
45	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned				
46	certifications; professional development opportunities for STEM teachers; part-time employment				
47	and internship opportunities for students in STEM programs; hands-on SOL-based science				
48	lessons at the elementary level with industry input and support; and collaborative robotics				
49	programs between the community college and K-12 schools. It is expected that an equal				
50	amount of private funds will be generated as a match for the state support.				
51	P. It is the intent of the General Assembly that 100 percent of the general funds contained in				
52	this amendment be allocated to the individual community colleges. As required in paragraph B				
53	of this item, the Virginia Community College System shall report to the Chairmen of the				

ITEM 210.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	House Appropriations and Senate Finance Committees by July 1 of each year, on the allocation				
2	of these funds, as well as the allocation of all general and nongeneral funds contained in this				
3	item by individual community colleges for fiscal years 2015 and 2016.				
4	Q. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the				
5	general fund shall be provided to Southside Virginia Community College. Out of this amount,				
6	\$8,000 each year from the general fund shall be provided to the Estes Community Center in				
7	Chase City, \$8,000 each year from the general fund shall be provided to the Lake Country				
8	Advanced Knowledge Center in South Hill, and \$4,000 each year from the general fund shall				
9	be provided to the Clarksville Enrichment Complex.				
10	R. Out of this appropriation, \$500,000 the first year, and \$500,000 the second year from the				
11	general fund is provided for the Rural Horseshoe Initiative.				
12	S. Out of this appropriation, \$46,000 the first year and \$175,000 the second year from the				
13	general fund is designated to implement a consortium, coordinated by the State Council of				
14	Higher Education for Virginia, between James Madison University, Old Dominion University,				
15	University of Virginia, Virginia Tech and the Virginia Community College System. The				
16	purpose of this consortium is to develop and administer a pilot program geared towards helping				
17	Virginia's veterans and military members in applying previous military training and education				
18	towards completing existing bachelor's degree and professional certificate programs.				
19	T. The Virginia Community College System shall reallocate two percent each year of its FY				
20	2014 general fund appropriation for educational and general programs for strategies that serve				
21	to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to				
22	be reallocated for this purpose are estimated at \$6,498,310 the first year and \$6,498,310 the				
23	second year. These reallocations are in addition to previous reallocations implemented by the				
24	institution in the 2012-2014 biennium. Specific programs and strategies for these reallocations				
25	shall be documented in the institution's six-year plan.				
26	211. Higher Education Student Financial Assistance (10800)				
27	a sum sufficient, estimated at .....			\$554,585,015	\$565,085,015
28	Scholarships (10810).....	\$554,585,015	\$565,085,015		
29	Fund Sources: General .....	\$43,887,709	\$43,887,709		
30	Higher Education Operating.....	\$510,697,306	\$521,197,306		
31	Authority: Title 23, Chapter 16, Code of Virginia.				
32	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
33	general fund is designated for Tidewater Community College to support an apprenticeship				
34	program for Virginia's shipyard workers. All general fund amounts appropriated for this				
35	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in				
36	the program. The conditions for receiving a scholarship shall be those conditions described in				
37	§ 23-220.01, Code of Virginia.				
38	B. Out of this appropriation, \$5,820,873 the first year and \$5,820,873 the second year from				
39	the general fund is provided to support undergraduate financial assistance and work study				
40	programs for low and middle income Virginia students consistent with the objectives of the				
41	Higher Education Opportunity Act of 2011.				
42	212. Financial Assistance for Educational and General				
43	Services (11000).....			\$51,617,500	\$52,617,500
44	Sponsored Programs (11004) .....	\$51,617,500	\$52,617,500		
45	Fund Sources: Higher Education Operating.....	\$51,617,500	\$52,617,500		
46	Authority: Title 23, Chapter 16, Code of Virginia.				
47	213. Economic Development Services (53400).....			\$77,669,596	\$77,489,596
48	Apprenticeship Program (53409).....	\$4,311,982	\$4,311,982		
49	Management of Workforce Development Program				
50	Services (53427).....	\$73,357,614	\$73,177,614		

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$9,954,297	\$9,674,297		
2	Higher Education Operating.....	\$67,715,299	\$67,815,299		
3	A. Out of this appropriation, \$48,850,629 and 38 positions the first year, and \$48,850,629 and				
4	38 positions the second year from nongeneral funds is provided for the administration and				
5	implementation of workforce development programs as part of the federal Workforce				
6	Investment Act.				
7	B. Out of this appropriation, \$8,992,017 from the general fund and \$18,564,670 from				
8	nongeneral funds the first year and \$8,992,017 from the general fund and \$18,564,670 from				
9	nongeneral funds the second year are provided to support non-credit courses at Virginia's				
10	Community Colleges that enhance workforce development. As recommended by the				
11	Governor's Commission on Economic Development and Jobs Creation, this funding is intended				
12	to help bolster the Commonwealth's commitment to provide strong workforce training and				
13	development programs. This funding will be utilized based on final recommendations of the				
14	commission and the Special Advisor to the Governor for Workforce Development.				
15	C. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
16	general fund is provided to continue planning for the advanced integrated manufacturing				
17	technology program at Thomas Nelson Community College.				
18	D.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from the				
19	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick				
20	Henry Community College.				
21	2. Out of this appropriation, \$232,626 the first year and \$232,626 the second year from the				
22	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick				
23	Henry Community College for an ongoing match for a grant from the U.S. Department of				
24	Commerce to develop a manufacturer assistance program covering most of Virginia.				
25	E. It is the intent of the General Assembly that noncredit business and industry work-related				
26	training courses and programs offered by community colleges be funded at a ratio of 30				
27	percent from the general fund and 70 percent from nongeneral funds. Out of this appropriation,				
28	\$664,647 in the first year and \$664,647 in the second year from the general fund is designated				
29	for this purpose. These funds may be combined with funds of \$249,243 the first year and				
30	\$249,243 the second year already included in the Virginia Community College System budget				
31	for the "Virginia Works" program. The funds will be allocated by formula to all colleges based				
32	on the number of individuals served by non-credit activities.				
33	F.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to				
34	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
35	Community College System is directed to establish one or more Institutes of Excellence				
36	responsible for development of statewide training programs to meet current, high demand				
37	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first				
38	year and \$664,647 the second year from the general fund is available to support the Institutes				
39	of Excellence.				
40	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,				
41	Article 25, Code of Virginia, the Virginia Community College System shall submit to the				
42	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of each				
43	year a report detailing the financing, activities, accomplishments and plans for the Institutes of				
44	Excellence and the four workforce development centers, and outcomes of the appropriations for				
45	23 workforce coordinators and for non-credit training. The report shall include, but not be				
46	limited to:				
47	a. performance measures to be used to evaluate the effectiveness of the workforce coordinators				
48	at all 23 colleges;				
49	b. detailed information on number of students trained, employers served and courses offered;				
50	the types of certifications awarded; and the participation by local governments and the public				
51	or private sector, and other data relevant to the activities of the four regional workforce				
52	development centers;				
53	c. the number of students trained, employers served and courses offered through noncredit				

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	instruction, and the amounts of local government, public or private sector funding used to				
2	match this appropriation; and				
3	d. the amount or percentage of private and public funding contributed for the institutes'				
4	programming and operating needs; the number of private and public partnerships involved in				
5	the institutes' programming; the number of faculty and colleges affected by the institutes'				
6	programming; and performance measures to be used to evaluate the sharing or broadcasting of				
7	information and new/improved/updated curricula to other Virginia Community College				
8	campuses.				
9	G. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23				
10	positions the second year from the general fund is provided for staff who will be responsible				
11	for coordinating workforce training in the campus service area. The staff will work with local				
12	business and industry to determine training needs, coordinate with local economic development				
13	personnel, the local workforce training council, and other providers. It is the General				
14	Assembly's intent that the Virginia Community College System maximize these positions by				
15	encouraging funding matches at the local level.				
16	H. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four				
17	positions the second year from the general fund is provided for four workforce training centers:				
18	the Peninsula Workforce Development Center (Thomas Nelson Community College), \$78,480				
19	and one position the first year and \$78,480 and one position the second year; the Regional				
20	Center for Applied Technology Training (Danville Community College), \$156,960 and one				
21	position the first year and \$156,960 and one position the second year; a Workforce				
22	Development Center at Paul D. Camp Community College, \$156,960 and one position the first				
23	year and \$156,960 and one position the second year; and the Central Virginia Manufacturing				
24	Technology Training Center in the Lynchburg area, \$78,480 and one position the first year and				
25	\$78,480 and one position the second year. Each center shall provide a 25 percent match prior				
26	to the release of state funding.				
27	I. Out of this appropriation, \$78,480 from the general fund and \$100,000 from nongeneral				
28	funds the first year and \$78,480 from the general fund and \$100,000 from nongeneral funds the				
29	second year is provided for the Heavy Equipment Operator program at Southside Virginia				
30	Community College.				
31	J. Out of this appropriation, \$117,720 the first year and \$117,720 the second year from the				
32	general fund is provided for the Mecklenburg County Job Retraining Center.				
33	K. Out of this appropriation, \$280,000 the first year from the general fund is provided to				
34	continue the development of a Governor's Academy for Student Apprenticeships and Trades at				
35	Thomas Nelson Community College.				
36	L. Out of this appropriation, \$500,000 the first year, and \$500,000 the second year from the				
37	general fund is provided for the development of the regional career pathways and career				
38	coaches program to develop middle skill jobs.				
39	214. Higher Education Auxiliary Enterprises (80900)				
40	a sum sufficient, estimated at .....			\$55,787,802	\$57,787,802
41	Food Services (80910).....	\$1,238,576	\$1,238,576		
42	Bookstores and other Stores (80920).....	\$15,915,827	\$16,415,827		
43	Parking and Transportation Systems and Services				
44	(80940) .....	\$19,985,371	\$20,485,371		
45	Student Unions and Recreational Facilities (80970) .....	\$18,648,028	\$19,648,028		
46	Fund Sources: Higher Education Operating.....	\$39,677,039	\$41,677,039		
47	Debt Service.....	\$16,110,763	\$16,110,763		
48	Authority: Title 23, Chapter 16, Code of Virginia.				
49	215. The appropriations in this section are for the following community colleges:				
50	College I.D. Community College	College I.D.	Community College		
51	61 System Office	80	Northern Virginia		
52	70 Utility	85	Patrick Henry		

ITEM 215.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	91	Blue Ridge	77	Paul D. Camp	
2	92	Central Virginia	82	Piedmont	
3	87	Dabney S. Lancaster	78	Rappahannock	
4	79	Danville	76	Southside Virginia	
5	84	Eastern Shore	94	Southwest Virginia	
6	97	Germanna	93	Thomas Nelson	
7	83	J. Sargeant Reynolds	95	Tidewater	
8	90	John Tyler	96	Virginia Highlands	
9	98	Lord Fairfax	86	Virginia Western	
10	99	Mountain Empire	88	Wytheville	
11	75	New River			
12					
13	Total for Virginia Community College System .....				<b>\$1,632,995,703    \$1,646,494,792</b>
14	General Fund Positions.....			5,542.57	5,542.57
15	Nongeneral Fund Positions.....			5,794.58	5,794.58
16	Position Level .....			11,337.15	11,337.15
17	Fund Sources: General.....			\$421,167,752	\$420,902,548
18	Higher Education Operating.....			\$1,195,717,188	\$1,209,481,481
19	Debt Service.....			\$16,110,763	\$16,110,763
20	<b>§ 1-65. VIRGINIA MILITARY INSTITUTE (211)</b>				
21	216.	Educational and General Programs (10000).....			\$35,886,217    \$35,889,014
22		Higher Education Instruction (100101).....	\$14,957,782	\$14,957,782	
23		Higher Education Public Services (100103).....	\$67,237	\$67,237	
24		Higher Education Academic Support (100104).....	\$5,359,489	\$5,359,489	
25		Higher Education Student Services (100105).....	\$2,484,209	\$2,484,209	
26		Higher Education Institutional Support (100106).....	\$6,274,896	\$6,277,693	
27		Operation and Maintenance of Plant (100107).....	\$6,742,604	\$6,742,604	
28		Fund Sources: General.....	\$9,463,253	\$9,466,046	
29		Higher Education Operating.....	\$26,022,964	\$26,022,968	
30		Debt Service.....	\$400,000	\$400,000	
31	Authority: Title 23, Chapter 10, Code of Virginia.				
32	A. This Item includes general and nongeneral fund appropriations to support institutional				
33	initiatives that help meet statewide goals as described in the Restructured Higher Education				
34	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
35	Assembly).				
36	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
37	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
38	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
39	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
40	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
41	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
42	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
43	the extent possible.				
44	C. Out of this appropriation, \$174,594 the first year and \$174,594 the second year from the				
45	general fund is designated to support the institution's approved six-year plan, consistent with				
46	the objectives of the Higher Education Opportunity Act of 2011.				
47	D. Virginia Military Institute shall reallocate two percent each year of its FY 2014 general fund				
48	appropriation for educational and general programs for strategies that serve to advance the				
49	objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for				
50	this purpose are estimated at \$166,640 the first year and \$166,640 the second year. These				
51	reallocations are in addition to previous reallocations implemented by the institution in the				
52	2012-2014 biennium. Specific programs and strategies for these reallocations shall be				

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	documented in the institution's six-year plan.				
2	E. Out of this appropriation, \$112,179 the first year and \$112,179 the second year from the				
3	general fund and \$55,253 the first year and \$55,253 the second year from nongeneral funds is				
4	designated to support the Math Education and Resource Center to improve students'				
5	performance in college-level mathematics.				
6	F. Out of this appropriation, \$101,428 the first year and \$101,428 the second year from the				
7	general fund and \$49,957 the first year and \$49,957 the second year from nongeneral funds is				
8	designated to hire staff to support the new Computer Information Science program.				
9	G. Resources determined by the State Council of Higher Education for Virginia to be uniquely				
10	military shall be excluded from the base adequacy funding guidelines.				
11	217. Higher Education Student Financial Assistance (10800) ..			\$2,930,928	\$2,930,928
12	Scholarships (10810).....	\$2,930,928	\$2,930,928		
13	Fund Sources: General .....	\$970,928	\$970,928		
14	Higher Education Operating.....	\$1,960,000	\$1,960,000		
15	Authority: Title 23, Chapter 10, § 23-105, Code of Virginia.				
16	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State				
17	Cadetships and for discretionary student aid.				
18	B. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
19	general fund is provided to support undergraduate financial assistance and work study programs				
20	for low and middle income Virginia students consistent with the objective of the Higher				
21	Education Opportunity Act of 2011.				
22	218. Financial Assistance for Educational and General				
23	Services (11000)				
24	a sum sufficient, estimated at .....			\$894,898	\$894,898
25	Eminent Scholars (11001) .....	\$200,000	\$200,000		
26	Sponsored Programs (11004) .....	\$694,898	\$694,898		
27	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
28	Authority: Title 23, Chapter 10, Code of Virginia.				
29	219. Unique Military Activities (11300).....			\$8,013,904	\$8,213,904
30	Fund Sources: General .....	\$3,819,904	\$3,819,904		
31	Higher Education Operating.....	\$4,194,000	\$4,394,000		
32	Authority: Discretionary Inclusion.				
33	A.1. Personnel associated with performance of activities designated by the State Council of				
34	Higher Education for Virginia to be uniquely military shall be excluded from the calculation of				
35	employment guidelines.				
36	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
37	fund support in the Unique Military program as resident cadets.				
38	220. Higher Education Auxiliary Enterprises (80900)				
39	a sum sufficient, estimated at .....			\$26,000,000	\$26,200,000
40	Food Services (80910).....	\$6,767,000	\$6,897,000		
41	Bookstores and other Stores (80920).....	\$1,079,894	\$1,079,894		
42	Residential Services (80930) .....	\$2,001,367	\$2,001,367		
43	Student Health Services (80960).....	\$221,448	\$221,448		
44	Student Unions and Recreational Facilities (80970).....	\$1,320,134	\$1,320,134		
45	Recreational and Intramural Programs (80980).....	\$551,902	\$551,902		
46	Other Enterprise Functions (80990).....	\$8,670,147	\$8,740,147		
47	Intercollegiate Athletics (80995) .....	\$5,388,108	\$5,388,108		



ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Higher Education Operating.....	\$24,359,000	\$24,559,000		
2	Debt Service.....	\$1,641,000	\$1,641,000		
3	Authority: Title 23, Chapter 10, Code of Virginia.				
4	Total for Virginia Military Institute.....			\$73,725,947	\$74,128,744
5	General Fund Positions.....	187.71	187.71		
6	Nongeneral Fund Positions.....	281.06	281.06		
7	Position Level .....	468.77	468.77		
8	Fund Sources: General .....	\$14,254,085	\$14,256,878		
9	Higher Education Operating.....	\$57,430,862	\$57,830,866		
10	Debt Service.....	\$2,041,000	\$2,041,000		
11	<b>§ 1-66. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
12	221. Educational and General Programs (10000).....			\$574,595,990	\$574,742,890
13	Higher Education Instruction (100101).....	\$329,899,435	\$330,046,326		
14	Higher Education Research (100102) .....	\$23,457,632	\$23,457,632		
15	Higher Education Public Services (100103).....	\$18,072,889	\$18,072,889		
16	Higher Education Academic Support (100104).....	\$69,854,379	\$69,854,379		
17	Higher Education Student Services (100105).....	\$17,652,600	\$17,652,600		
18	Higher Education Institutional Support (100106).....	\$52,964,053	\$52,964,062		
19	Operation and Maintenance of Plant (100107).....	\$62,695,002	\$62,695,002		
20	Fund Sources: General .....	\$155,604,511	\$155,751,403		
21	Higher Education Operating.....	\$418,991,479	\$418,991,487		
22	Authority: Title 23, Chapter 11, Code of Virginia.				
23	A. This Item includes general and nongeneral fund appropriations to support institutional				
24	initiatives that help meet statewide goals described in the Restructured Higher Education				
25	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
26	Assembly).				
27	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year				
28	and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357				
29	the second year from nongeneral funds are designated for the educational telecommunications				
30	project to provide graduate engineering education For supplemental budget requests, the				
31	participating institutions and centers jointly shall submit a report in support of such requests to				
32	the State Council of Higher Education for Virginia for review and recommendation to the				
33	Governor and General Assembly.				
34	C. Out of this appropriation, \$313,770 the first year and \$313,770 the second year from the				
35	general fund is designated to support the Marion duPont Scott Equine Center of the				
36	Virginia-Maryland Regional College of Veterinary Medicine.				
37	D. Out of this appropriation, \$234,987 the first year and \$234,987 the second year from the				
38	general fund is designated to support tobacco research for medicinal purposes and field tests at				
39	sites in Blackstone and Abingdon.				
40	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
41	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
42	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
43	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
44	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
45	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
46	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
47	the extent possible.				
48	F. The appropriation for the fund source Higher Education Operating in this Item shall be				
49	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
50	collected for the educational and general program under the terms of the management				

ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,				
2	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
3	G. Out of this appropriation, \$4,032,730 the first year and \$4,032,730 the second year from the				
4	general fund is designated to support the institution's approved six-year plan, consistent with				
5	the objectives of the Higher Education Opportunity Act of 2011.				
6	H. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
7	general fund is designated to develop a STEM Industry Internship program in partnership with				
8	the Virginia Space Grant Consortium, Virginia Regional Technology Councils and industry.				
9	The program will provide 75 undergraduate students across the Commonwealth an opportunity				
10	to centrally apply for real world work experience and provide Virginia's industries with access				
11	to qualified interns. Virginia Tech will partner with the Virginia Space Grant Consortium and				
12	work with Virginia's Regional Technology Councils who will serve as the program's conduit to				
13	industry, advertising the program and linking with interested industry partners.				
14	I. The 4-VA, a public-private partnership among George Mason University, James Madison				
15	University, Virginia Tech, University of Virginia and CISCO Systems, Inc, was established to				
16	utilize emerging technologies to promote collaboration and resource sharing to increase access,				
17	reduce time to graduation and reduce unit cost while maintaining and enhancing quality.				
18	Instructional talent across the four institutions will be leveraged in the delivery of programs in				
19	foreign languages, science, technology, engineering and mathematics. The 4-VA Management				
20	Board can expand this partnership to additional institutions as appropriate to meet the goals of				
21	the 4-VA initiative. It is expected that funding will be pooled by the management board as				
22	required to support continuing efforts of the 4-VA priorities and projects.				
23	J. Out of this appropriation, \$46,000 the first year and \$175,000 the second year from the				
24	general fund is designated to implement a consortium, coordinated by the State Council of				
25	Higher Education for Virginia, between James Madison University, Old Dominion University,				
26	University of Virginia, Virginia Tech and the Virginia Community College System. The				
27	purpose of this consortium is to develop and administer a pilot program geared towards helping				
28	Virginia's veterans and military members in applying previous military training and education				
29	towards completing existing bachelor's degree and professional certificate programs.				
30	K. Virginia Tech shall reallocate two percent each year of its FY 2014 general fund				
31	appropriation for educational and general programs for strategies that serve to advance the				
32	objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for				
33	this purpose are estimated at \$2,810,652 the first year and \$2,810,652 the second year. These				
34	reallocations are in addition to previous reallocations implemented by the institution in the				
35	2012-2014 biennium. Specific programs and strategies for these reallocations shall be				
36	documented in the institution's six-year plan.				
37	L. Virginia Tech is granted authorization to convey 47.83 acres of land to the Virginia				
38	Tech-Montgomery Regional Airport Authority for the runway expansion acquisition. The				
39	acquisition will be funded, with no cost to the Commonwealth, through the Federal Aviation				
40	Administration property acquisition funds. The property shall be transferred to the authority				
41	upon such consideration as deemed appropriate. Notwithstanding any other provision of law,				
42	the proceeds from the transfer shall be applied entirely to support relocation costs of the				
43	university's agricultural programs and related facilities.				
44	222. Higher Education Student Financial Assistance (10800) ..			\$20,077,267	\$20,077,267
45	Scholarships (10810).....	\$15,315,131	\$15,315,131		
46	Fellowships (10820).....	\$4,762,136	\$4,762,136		
47	Fund Sources: General .....	\$20,077,267	\$20,077,267		
48	Authority: Soil Scientist Scholarships: § 23-38.3, Code of Virginia; Other Scholarships:				
49	§§ 23-114 through 23-131, Code of Virginia.				
50	A. Out of the amount for Scholarships, the following sums shall be made available from the				
51	general fund for:				
52	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.				

ITEM 222.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2. Scholarships, internships, and graduate assistantships administered by the Multicultural				
2	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the				
3	second year. Eligible students must have financial need and participate in an academic support				
4	program.				
5	B. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
6	general fund is provided to support undergraduate financial assistance and work study programs				
7	for low and middle income Virginia students consistent with the objectives of the Higher				
8	Education Opportunity Act of 2011.				
9	C. Out of this appropriation, \$271,420 the first year and \$271,420 the second year from the				
10	general fund is provided to support graduate financial aid.				
11	223. Financial Assistance for Educational and General				
12	Services (11000).....			\$306,481,290	\$306,481,290
13	Eminent Scholars (11001) .....	\$2,000,000	\$2,000,000		
14	Sponsored Programs (11004) .....	\$304,481,290	\$304,481,290		
15	Fund Sources: General .....	\$4,138,544	\$4,138,544		
16	Higher Education Operating.....	\$302,342,746	\$302,342,746		
17	Authority: Title 23, Chapter 11, Code of Virginia.				
18	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from the				
19	general fund and \$15,000,000 the first year and \$15,000,000 the second year from nongeneral				
20	funds are designated to build research capacity in the areas of bioengineering, biomaterials and				
21	nanotechnology.				
22	B. Virginia Polytechnic Institute and State University is authorized to establish a				
23	self-supporting "instructional enterprise" fund to account for the revenues and expenditures of				
24	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
25	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of				
26	an "enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
27	Virginia shall exceed all direct and indirect costs of providing instruction to those students. The				
28	Board of Visitors shall set tuition and fee rates to meet this requirement and shall set other				
29	policies regarding the IDDL as may be appropriate. Revenue and expenditures of the fund shall				
30	be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. As a				
31	part of this "instructional enterprise" fund Virginia Tech is authorized to establish a program in				
32	which Internet-based (on-line) courses, certificate, and entire degree programs, primarily at the				
33	graduate level, are offered to students in Virginia who are not enrolled for classes on the				
34	Blacksburg campus or one of the extended campus locations. Tuition generated by Virginia				
35	students taking these on-line courses and tuition from IDDL students at locations outside				
36	Virginia shall be retained in the fund to support the entire IDDL program and shall not be used				
37	by the state to offset other Educational and General costs. Revenues in excess of expenditures				
38	shall be retained in the fund to support the entire IDDL program. Full-time equivalent students				
39	generated through these programs shall be accounted for separately. Additionally, revenues				
40	which remain unexpended on the last day of the previous biennium and the last day of the first				
41	year of the current biennium shall be reappropriated and allotted for expenditure in the				
42	respective succeeding fiscal year.				
43	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
44	sufficient appropriation, which is an estimate of funding required by the university to cover				
45	sponsored program operations.				
46	D. Out of this appropriation, \$3,400,000 the first year and \$3,400,000 the second year from the				
47	general fund is designated to support and enhance brain disorder research.				
48	224. Unique Military Activities (11300).....			\$2,084,350	\$2,084,350
49	Fund Sources: General .....	\$2,084,350	\$2,084,350		
50	Authority: Discretionary Inclusion.				
51	A.1. Personnel associated with performance of activities designated by the State Council of				

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Higher Education for Virginia to be uniquely military shall be excluded from the calculation of				
2	employment guidelines.				
3	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
4	fund support in the Unique Military program as resident cadets.				
5	225. Higher Education Auxiliary Enterprises (80900)				
6	a sum sufficient, estimated at .....			\$273,621,471	\$273,621,471
7	Food Services (80910) .....	\$52,090,957	\$52,090,957		
8	Residential Services (80930) .....	\$40,752,164	\$40,752,164		
9	Parking and Transportation Systems and Services				
10	(80940) .....	\$12,480,253	\$12,480,253		
11	Telecommunications Systems and Services (80950) .....	\$22,010,811	\$22,010,811		
12	Student Health Services (80960) .....	\$9,946,129	\$9,946,129		
13	Student Unions and Recreational Facilities (80970) .....	\$13,949,766	\$13,949,766		
14	Recreational and Intramural Programs (80980) .....	\$6,704,802	\$6,704,802		
15	Other Enterprise Functions (80990) .....	\$60,654,120	\$60,654,120		
16	Intercollegiate Athletics (80995) .....	\$55,032,469	\$55,032,469		
17	Fund Sources: Higher Education Operating .....	\$263,270,971	\$263,270,971		
18	Debt Service .....	\$10,350,500	\$10,350,500		
19	Authority: Title 23, Chapter 11, Code of Virginia.				
20	Total for Virginia Polytechnic Institute and State				
21	University .....			\$1,176,860,368	\$1,177,007,268
22	General Fund Positions .....	1,911.53	1,911.53		
23	Nongeneral Fund Positions .....	4,933.45	4,933.45		
24	Position Level .....	6,844.98	6,844.98		
25	Fund Sources: General .....	\$181,904,672	\$182,051,564		
26	Higher Education Operating .....	\$984,605,196	\$984,605,204		
27	Debt Service .....	\$10,350,500	\$10,350,500		
28	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>				
29	226. Educational and General Programs (10000) .....			\$84,873,249	\$84,899,401
30	Higher Education Research (100102) .....	\$36,920,999	\$36,922,769		
31	Higher Education Public Services (100103) .....	\$45,064,595	\$45,064,595		
32	Higher Education Academic Support (100104) .....	\$714,821	\$714,821		
33	Operation and Maintenance of Plant (100107) .....	\$2,172,834	\$2,197,216		
34	Fund Sources: General .....	\$66,100,137	\$66,125,070		
35	Higher Education Operating .....	\$18,773,136	\$18,774,355		
36	Federal Trust .....	(\$24)	(\$24)		
37	Authority: § 23-132.1 through § 23-132.11, Code of Virginia.				
38	A. Appropriations for this agency shall include operating expenses for research and				
39	investigations, and the several regional and county agricultural experiment stations under its				
40	control, in accordance with law.				
41	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
42	highest priority to programs and services which comprised the original mission of the				
43	Extension Service, especially agricultural programs at the local level. The university shall				
44	ensure that the service utilizes information technology to the extent possible in the delivery of				
45	programs.				
46	2. The budget of this agency shall include and separately account for local payments. Virginia				
47	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
48	report, by fund source, actual expenditures for each program area and total actual expenditures				
49	for the agency, annually, by September 1, to the Department of Planning and Budget and the				
50	House Appropriations and Senate Finance Committees. The report shall include all expenditures				

ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	from local support funds.				
2	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				
3	fee for testing the soil on property used for commercial farming.				
4	D. The appropriation for the fund source Higher Education Operating in this Item shall be				
5	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
6	collected for the educational and general program under the terms of the management				
7	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,				
8	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
9	E. Out of this appropriation, \$1,563,716 the first year from the general fund and \$47,001 from				
10	nongeneral funds, and \$1,586,879 from the general fund and \$48,220 from nongeneral funds				
11	the second year is for the operation and maintenance of the new Human and Agricultural				
12	Biosciences building coming on line.				
13	F. Out of this appropriation, \$110,000 and one position the first year and \$110,000 and one				
14	position the second year from the general fund is provided for an agricultural education				
15	specialist to provide support and professional development to agriculture education teachers in				
16	middle and high schools.				
17	Total for Virginia Cooperative Extension and				
18	Agricultural Experiment Station.....			\$84,873,249	\$84,899,401
19	General Fund Positions.....	727.24	727.24		
20	Nongeneral Fund Positions.....	388.27	388.27		
21	Position Level .....	1,115.51	1,115.51		
22	Fund Sources: General .....	\$66,100,137	\$66,125,070		
23	Higher Education Operating.....	\$18,773,136	\$18,774,355		
24	Federal Trust.....	(\$24)	(\$24)		
25	Grand Total for Virginia Polytechnic Institute and State				
26	University .....			\$1,261,733,617	\$1,261,906,669
27	General Fund Positions.....	2,638.77	2,638.77		
28	Nongeneral Fund Positions.....	5,321.72	5,321.72		
29	Position Level .....	7,960.49	7,960.49		
30	Fund Sources: General .....	\$248,004,809	\$248,176,634		
31	Higher Education Operating.....	\$1,003,378,332	\$1,003,379,559		
32	Debt Service.....	\$10,350,500	\$10,350,500		
33	Federal Trust.....	(\$24)	(\$24)		
34	<b>§ 1-67. VIRGINIA STATE UNIVERSITY (212)</b>				
35	227. Educational and General Programs (10000) .....			\$75,409,888	\$75,351,316
36	Higher Education Instruction (100101).....	\$45,824,020	\$45,765,448		
37	Higher Education Research (100102) .....	\$2,110,453	\$2,110,453		
38	Higher Education Public Services (100103).....	\$120,448	\$120,448		
39	Higher Education Academic Support (100104).....	\$5,910,648	\$5,910,648		
40	Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982		
41	Higher Education Institutional Support (100106).....	\$9,959,753	\$9,959,753		
42	Operation and Maintenance of Plant (100107).....	\$7,148,584	\$7,148,584		
43	Fund Sources: General .....	\$32,670,324	\$32,611,752		
44	Higher Education Operating.....	\$42,739,564	\$42,739,564		
45	Authority: Title 23, Chapter 13, Code of Virginia.				
46	A. This Item includes general and nongeneral fund appropriations to support institutional				
47	initiatives that help meet statewide goals described in the Restructured Higher Education				
48	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
49	Assembly).				

ITEM 227.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from				
2	the general fund is designated for continued enhancement of the existing Bachelor of Science				
3	academic programs in Computer Science, Manufacturing Engineering, Computer Engineering,				
4	Mass Communications and Criminal Justice, and the doctoral program in Education.				
5	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
6	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
7	Program.				
8	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business				
9	on June 30, 2014 and June 30, 2015, shall not revert to the surplus of the general fund but				
10	shall be carried forward on the books of the State Comptroller and reappropriated in the				
11	succeeding year.				
12	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the				
13	general fund to increase the number of faculty with terminal degrees to at least 85 percent of				
14	the total teaching faculty.				
15	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the				
16	first year and \$600,000 the second year from the general fund to address extremely critical				
17	deferred maintenance deficiencies in its facilities, including residence halls and dining facilities.				
18	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
19	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
20	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
21	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
22	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
23	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
24	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
25	the extent possible.				
26	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from the				
27	general fund is designated to support the Manufacturing Engineering and Logistics Technology				
28	program.				
29	G. Out of this appropriation, \$60,000 the first year from the general fund is designated to				
30	support a summer academy focused on nanotechnology-based ASTEM curriculum.				
31	H. Out of this appropriation, \$1,272,669 the first year and \$1,272,669 the second year from the				
32	general fund is designated to support the institution's approved six-year plan, consistent with				
33	the objectives of the Higher Education Opportunity Act of 2011.				
34	I. Virginia State University shall reallocate two percent each year of its FY 2014 general fund				
35	appropriation for educational and general programs for strategies that serve to advance the				
36	objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for				
37	this purpose are estimated at \$451,766 the first year and \$451,766 the second year. These				
38	reallocations are in addition to previous reallocations implemented by the institution in the				
39	2012-2014 biennium. Specific programs and strategies for these reallocations shall be				
40	documented in the institution's six-year plan.				
41	228. Higher Education Student Financial Assistance (10800) ..			\$12,848,933	\$13,098,955
42	Scholarships (10810).....	\$12,552,589	\$12,802,611		
43	Fellowships (10820).....	\$296,344	\$296,344		
44	Fund Sources: General .....	\$7,324,361	\$7,324,361		
45	Higher Education Operating.....	\$5,524,572	\$5,774,594		
46	Authority: Title 23, Chapter 13, Code of Virginia.				
47	Out of this appropriation, \$1,061,127 the first year and \$1,061,127 the second year from the				
48	general fund is provided to support undergraduate financial assistance and work study programs				
49	for low and middle income Virginia students consistent with the objectives of the Higher				
50	Education Opportunity Act of 2011.				

ITEM 228.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	229.	Financial Assistance for Educational and General			
2		Services (11000)			
3		a sum sufficient, estimated at.....		\$33,997,683	\$34,919,732
4		Sponsored Programs (11004) .....		\$33,997,683	\$34,919,732
5		Fund Sources: Higher Education Operating.....		\$33,997,683	\$34,919,732
6		Authority: Title 23, Chapter 13, Code of Virginia.			
7	230.	Higher Education Auxiliary Enterprises (80900)			
8		a sum sufficient, estimated at.....		\$47,595,036	\$48,546,937
9		Food Services (80910).....		\$8,599,226	\$8,789,606
10		Bookstores and other Stores (80920).....		\$51,001	\$51,001
11		Residential Services (80930) .....		\$21,994,109	\$22,374,870
12		Parking and Transportation Systems and Services			
13		(80940) .....		\$417,467	\$417,467
14		Student Health Services (80960).....		\$1,046,036	\$1,046,036
15		Student Unions and Recreational Facilities (80970) .....		\$2,440,687	\$2,678,662
16		Other Enterprise Functions (80990) .....		\$7,189,097	\$7,189,097
17		Intercollegiate Athletics (80995) .....		\$5,857,413	\$6,000,198
18		Fund Sources: Higher Education Operating.....		\$37,262,491	\$38,214,392
19		Debt Service.....		\$10,332,545	\$10,332,545
20		Authority: Title 23, Chapter 13, Code of Virginia.			
21		Total for Virginia State University .....		\$169,851,540	\$171,916,940
22		General Fund Positions.....		329.97	329.97
23		Nongeneral Fund Positions.....		486.89	486.89
24		Position Level .....		816.86	816.86
25		Fund Sources: General .....		\$39,994,685	\$39,936,113
26		Higher Education Operating.....		\$119,524,310	\$121,648,282
27		Debt Service.....		\$10,332,545	\$10,332,545
28		<b>Cooperative Extension and Agricultural Research Services (234)</b>			
29	231.	Educational and General Programs (10000) .....		\$11,901,450	\$11,902,692
30		Higher Education Research (100102) .....		\$5,683,170	\$5,684,412
31		Higher Education Public Services (100103).....		\$5,602,448	\$5,602,448
32		Higher Education Institutional Support (100106).....		\$190,000	\$190,000
33		Operation and Maintenance of Plant (100107).....		\$425,832	\$425,832
34		Fund Sources: General .....		\$5,540,442	\$5,541,684
35		Higher Education Operating.....		\$6,361,008	\$6,361,008
36		Authority: Title 23, Chapter 11, and § 23-165.11, Title 23, Chapter 13, Code of Virginia.			
37		A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the			
38		general fund is designated for support of research and extension activities aimed at the			
39		production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from			
40		these funds for other purposes without the prior written permission of the Secretary of			
41		Education.			
42		B. The Extension Division budgets shall include and separately account for local payments.			
43		Virginia State University, in conjunction with Virginia Polytechnic Institute and State			
44		University, shall report, by fund source, actual expenditures for each program area and total			
45		actual expenditures for the Extension Division, annually, by September 1, to the Department of			
46		Planning and Budget and the House Appropriations and Senate Finance Committees. The report			
47		shall include all expenditures from local support funds.			
48		C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the			
49		general fund is designated for the Small-Farmer Outreach Training and Technical Assistance			

ITEM 231.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Program to provide outreach and business management education to small farmers.				
2	D. Out of this appropriation, \$110,000 and one position the first year and \$110,000 and one				
3	position the second year from the general fund is provided for an agricultural education				
4	specialist to provide support and professional development to agriculture education teachers in				
5	middle and high schools.				
6	Total for Cooperative Extension and Agricultural				
7	Research Services.....			\$11,901,450	\$11,902,692
8	General Fund Positions.....	32.75	32.75		
9	Nongeneral Fund Positions.....	67.00	67.00		
10	Position Level .....	99.75	99.75		
11	Fund Sources: General .....	\$5,540,442	\$5,541,684		
12	Higher Education Operating.....	\$6,361,008	\$6,361,008		
13	Grand Total for Virginia State University.....			\$181,752,990	\$183,819,632
14	General Fund Positions.....	362.72	362.72		
15	Nongeneral Fund Positions.....	553.89	553.89		
16	Position Level .....	916.61	916.61		
17	Fund Sources: General .....	\$45,535,127	\$45,477,797		
18	Higher Education Operating.....	\$125,885,318	\$128,009,290		
19	Debt Service.....	\$10,332,545	\$10,332,545		
20	<b>§ 1-68. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>				
21	232. Museum and Cultural Services (14500) .....			\$2,012,622	\$2,014,263
22	Collections Management and Curatorial Services				
23	(14501) .....	\$172,245	\$172,245		
24	Education and Extension Services (14503) .....	\$880,362	\$880,362		
25	Operational and Support Services (14507) .....	\$960,015	\$961,656		
26	Fund Sources: General .....	\$1,565,145	\$1,566,404		
27	Special.....	\$447,477	\$447,859		
28	Authority: Title 23, Chapter 25, Code of Virginia.				
29	Any revenue generated by the Frontier Culture Musuem of Virginia from the development of				
30	its properties pursuant to § 23-298, Code of Virginia, may be retained by the museum to				
31	support agency operations. Such revenues shall be deposited into a special fund which shall be				
32	created on the books of the State Comptroller. Amounts in this fund shall be appropriated				
33	consisitent with the provisions of this act.				
34	Total for Frontier Culture Museum of Virginia.....			\$2,012,622	\$2,014,263
35	General Fund Positions.....	22.50	22.50		
36	Nongeneral Fund Positions.....	15.00	15.00		
37	Position Level .....	37.50	37.50		
38	Fund Sources: General .....	\$1,565,145	\$1,566,404		
39	Special.....	\$447,477	\$447,859		
40	<b>§ 1-69. GUNSTON HALL (417)</b>				
41	233. Museum and Cultural Services (14500) .....			\$685,173	\$686,170
42	Collections Management and Curatorial Services				
43	(14501) .....	\$67,208	\$67,208		
44	Education and Extension Services (14503) .....	\$94,350	\$94,350		
45	Operational and Support Services (14507) .....	\$523,615	\$524,612		



ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$509,989	\$510,582		
2	Special .....	\$175,184	\$175,588		
3	Authority: Title 23, Chapter 24, Code of Virginia.				
4	Total for Gunston Hall .....			\$685,173	\$686,170
5	General Fund Positions.....	8.00	8.00		
6	Nongeneral Fund Positions.....	3.00	3.00		
7	Position Level .....	11.00	11.00		
8	Fund Sources: General .....	\$509,989	\$510,582		
9	Special .....	\$175,184	\$175,588		
10	<b>§ 1-70. JAMESTOWN-YORKTOWN FOUNDATION (425)</b>				
11	234. Museum and Cultural Services (14500) .....			\$15,907,580	\$15,977,868
12	Collections Management and Curatorial Services				
13	(14501) .....	\$704,384	\$735,885		
14	Education and Extension Services (14503) .....	\$5,562,922	\$5,562,922		
15	Operational and Support Services (14507) .....	\$9,640,274	\$9,679,061		
16	Fund Sources: General .....	\$7,968,552	\$8,027,129		
17	Special .....	\$7,939,028	\$7,950,739		
18	Authority: Title 23, Chapter 23, Code of Virginia.				
19	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
20	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second				
21	year for entertainment expenses commonly borne by businesses. Such expenses shall be				
22	recorded separately by the agency.				
23	B. With the prior written approval of the Director, Department of Planning and Budget,				
24	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to				
25	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of				
26	Trustees in support of Foundation programs.				
27	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
28	authorized to fill all positions authorized in this act and all part-time (wage) positions funded in				
29	this act, notwithstanding § 4-7.01 of this act.				
30	D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second year				
31	from the general fund is included for the purchase of museum electronic security equipment				
32	through the state's master equipment lease program.				
33	E. Out of the appropriation for this item, \$158,993 the first year and \$167,532 the second year				
34	from the general fund is included for the commemoration of the first representative legislative				
35	assembly, the arrival of the first documented Africans, the recruitment of women for				
36	colonization expansion and the observance of the first Thanksgiving.				
37	Total for Jamestown-Yorktown Foundation .....			\$15,907,580	\$15,977,868
38	General Fund Positions.....	97.00	97.00		
39	Nongeneral Fund Positions.....	65.00	65.00		
40	Position Level .....	162.00	162.00		
41	Fund Sources: General .....	\$7,968,552	\$8,027,129		
42	Special .....	\$7,939,028	\$7,950,739		
43	<b>§ 1-71. THE LIBRARY OF VIRGINIA (202)</b>				
44	235. Archives Management (13700) .....			\$7,675,895	\$7,675,895
45	Management of Public Records (13701) .....	\$879,199	\$879,199		
46	Management of Archival Records (13702).....	\$2,562,677	\$2,562,677		

ITEM 235.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Historical and Cultural Publications (13703) .....	\$672,864	\$672,864		
2	Archival Research Services (13704) .....	\$1,912,661	\$1,912,661		
3	Conservation-Preservation of Historic Records (13705)...	\$648,494	\$648,494		
4	Circuit Court Record Preservation (13706) .....	\$1,000,000	\$1,000,000		
5	Fund Sources: General .....	\$2,984,313	\$2,984,313		
6	Special .....	\$4,322,063	\$4,322,063		
7	Federal Trust .....	\$369,519	\$369,519		
8	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
9	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
10	the processing and preserving of circuit court records.				
11	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
12	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
13	December 1 to the Governor and the Chairmen of the Senate Finance and House				
14	Appropriations Committees of the General Assembly on The Library of Virginia's progress to				
15	date in reducing its archival backlog.				
16	236. Statewide Library Services (14200) .....			\$6,841,670	\$6,841,670
17	Cooperative Library Services (14201) .....	\$2,459,487	\$2,459,487		
18	Consultation to Libraries (14203) .....	\$781,464	\$781,464		
19	Research Library Services (14206) .....	\$3,600,719	\$3,600,719		
20	Fund Sources: General .....	\$2,736,934	\$2,736,934		
21	Special .....	\$40,680	\$40,680		
22	Federal Trust .....	\$4,064,056	\$4,064,056		
23	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
24	It is the intent of the General Assembly to continue to provide electronic resources for public				
25	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
26	shall be the ability to access the Internet in local public libraries.				
27	237. Financial Assistance for Educational, Cultural,				
28	Community, and Artistic Affairs (14300) .....			\$15,233,584	\$15,233,584
29	State Formula Aid for Local Public Libraries (14301) .....	\$15,233,584	\$15,233,584		
30	Fund Sources: General .....	\$15,233,584	\$15,233,584		
31	Authority: Title 42.1, Chapter 3, Code of Virginia.				
32	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
33	provide access to their patrons to worldwide electronic information on the Internet. It is the				
34	intent of the General Assembly that local public libraries receiving state aid invest in the				
35	technology necessary to provide or enhance this service.				
36	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
37	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
38	of Virginia, for Fairfax Public Library System.				
39	238. Administrative and Support Services (19900) .....			\$8,100,382	\$8,217,336
40	General Management and Direction (19901) .....	\$5,880,319	\$5,986,198		
41	Information Technology Services (19902) .....	\$1,630,100	\$1,641,175		
42	Physical Plant Services (19915) .....	\$589,963	\$589,963		
43	Fund Sources: General .....	\$6,368,323	\$6,464,095		
44	Special .....	\$928,294	\$949,476		
45	Federal Trust .....	\$803,765	\$803,765		
46	Authority: Title 42.1, Chapter 1, Code of Virginia.				
47	Total for The Library of Virginia .....			\$37,851,531	\$37,968,485

ITEM 238.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	134.09	134.09		
2	Nongeneral Fund Positions.....	63.91	63.91		
3	Position Level .....	198.00	198.00		
4	Fund Sources: General .....	\$27,323,154	\$27,418,926		
5	Special .....	\$5,291,037	\$5,312,219		
6	Federal Trust.....	\$5,237,340	\$5,237,340		
7	<b>§ 1-72. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>				
8	239. Museum and Cultural Services (14500) .....			\$11,817,586	\$11,823,267
9	Collections Management and Curatorial Services				
10	(14501) .....	\$1,717,261	\$1,717,261		
11	Education and Extension Services (14503) .....	\$5,211,040	\$5,211,040		
12	Operational and Support Services (14507) .....	\$4,889,285	\$4,894,966		
13	Fund Sources: General .....	\$5,460,756	\$5,463,512		
14	Special .....	\$5,056,830	\$5,059,755		
15	Trust and Agency .....	\$300,000	\$300,000		
16	Federal Trust.....	\$1,000,000	\$1,000,000		
17	Authority: Title 23, Chapter 18, Code of Virginia.				
18	A. This appropriation from the general fund shall be in addition to any appropriation from				
19	nongeneral funds, notwithstanding any contrary provisions in this act.				
20	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two				
21	positions the second year from the general fund shall be provided to support the Danville				
22	Science Center in Danville, Virginia.				
23	C. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from the				
24	general fund is included for the purchase of an IMAX digital projection system through the				
25	state's master equipment lease program.				
26	D. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is provided				
27	to pilot a STEM partnership between the Science Museum of Virginia, the Virginia Air and				
28	Space Center, and the Virginia Living Museum for programs that promote achievement for				
29	K-12 students in Hampton Roads and across the state, leveraging technology in the vital STEM				
30	component of the workforce pipeline.				
31	Total for The Science Museum of Virginia .....			\$11,817,586	\$11,823,267
32	General Fund Positions.....	59.19	59.19		
33	Nongeneral Fund Positions.....	34.81	34.81		
34	Position Level .....	94.00	94.00		
35	Fund Sources: General .....	\$5,460,756	\$5,463,512		
36	Special .....	\$5,056,830	\$5,059,755		
37	Trust and Agency .....	\$300,000	\$300,000		
38	Federal Trust.....	\$1,000,000	\$1,000,000		
39	<b>§ 1-73. VIRGINIA COMMISSION FOR THE ARTS (148)</b>				
40	240. Financial Assistance for Educational, Cultural,				
41	Community, and Artistic Affairs (14300).....			\$4,363,049	\$4,226,049
42	Financial Assistance to Cultural Organizations (14302)...	\$4,363,049	\$4,226,049		
43	Fund Sources: General .....	\$3,599,374	\$3,462,374		
44	Special .....	\$35,000	\$35,000		
45	Dedicated Special Revenue .....	\$8,000	\$8,000		
46	Federal Trust.....	\$720,675	\$720,675		
47	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				

ITEM 240.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A. In the allocation of grants to arts organizations, the Commission shall give preference to the				
2	performing arts.				
3	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an				
4	amount that equals one dollar for each resident of Virginia.				
5	C. In the allocation of grants to arts organizations, the Commission shall not consider any other				
6	general fund amounts which may be appropriated to an arts organization elsewhere in this act,				
7	nor shall any funds appropriated elsewhere in this act supplant those grants which may be				
8	allocated from this appropriation.				
9	241. Museum and Cultural Services (14500) .....			\$545,115	\$548,339
10	Operational and Support Services (14507) .....	\$545,115	\$548,339		
11	Fund Sources: General .....	\$445,085	\$448,213		
12	Special .....	\$15,001	\$15,001		
13	Federal Trust .....	\$85,029	\$85,125		
14	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
15	Out of this appropriation, \$137,000 the first year from the general fund is provided as grant				
16	funding to address facility maintenance for performing arts organizations located in central				
17	Virginia. The award shall be based on immediate need for repair.				
18	Total for Virginia Commission for the Arts.....			<b>\$4,908,164</b>	<b>\$4,774,388</b>
19	General Fund Positions.....	5.00	5.00		
20	Position Level .....	5.00	5.00		
21	Fund Sources: General .....	\$4,044,459	\$3,910,587		
22	Special .....	\$50,001	\$50,001		
23	Dedicated Special Revenue .....	\$8,000	\$8,000		
24	Federal Trust .....	\$805,704	\$805,800		
25	<b>§ 1-74. VIRGINIA MUSEUM OF FINE ARTS (238)</b>				
26	242. Museum and Cultural Services (14500) .....			\$30,416,655	\$30,457,294
27	Collections Management and Curatorial Services				
28	(14501) .....	\$7,155,509	\$7,155,509		
29	Education and Extension Services (14503) .....	\$4,768,642	\$4,768,642		
30	Operational and Support Services (14507) .....	\$18,492,504	\$18,533,143		
31	Fund Sources: General .....	\$10,327,766	\$10,332,142		
32	Special .....	\$4,748,964	\$4,785,227		
33	Enterprise .....	\$5,328,468	\$5,328,468		
34	Dedicated Special Revenue .....	\$9,761,457	\$9,761,457		
35	Federal Trust .....	\$250,000	\$250,000		
36	Authority: Title 23, Chapter 18.1, Code of Virginia.				
37	A. The appropriation in this Item from the general fund shall be in addition to any				
38	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
39	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be				
40	restricted for the uses specified by the donors and shall not be subject to interagency transfers				
41	or appropriation reductions.				
42	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for				
43	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
44	volunteers who sponsor fundraising activities to support the museum's general operations,				
45	exhibitions, and programs.				

ITEM 242.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from				
2	the general fund is provided to cover the service fee in lieu of taxes levied by the City of				
3	Richmond.				
4	Total for Virginia Museum of Fine Arts.....			\$30,416,655	\$30,457,294
5	General Fund Positions.....	131.50	131.50		
6	Nongeneral Fund Positions.....	106.00	106.00		
7	Position Level .....	237.50	237.50		
8	Fund Sources: General.....	\$10,327,766	\$10,332,142		
9	Special.....	\$4,748,964	\$4,785,227		
10	Enterprise .....	\$5,328,468	\$5,328,468		
11	Dedicated Special Revenue.....	\$9,761,457	\$9,761,457		
12	Federal Trust.....	\$250,000	\$250,000		
13	<b>§ 1-75. EASTERN VIRGINIA MEDICAL SCHOOL (274)</b>				
14	243. Financial Assistance for Educational and General				
15	Services (11000).....			\$25,398,073	\$25,398,073
16	Sponsored Programs (11004) .....	\$656,406	\$656,406		
17	Medical Education (11005) .....	\$24,741,667	\$24,741,667		
18	Fund Sources: General.....	\$25,398,073	\$25,398,073		
19	Authority: Chapter 87, Acts of Assembly of 2002.				
20	A. Out of this appropriation, \$656,406 the first year and \$656,406 the second year from the				
21	general fund is designated to build research capacity in medical modeling and simulation.				
22	B. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from the				
23	general fund is designated to support financial aid for in-state medical and health professions				
24	students.				
25	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the				
26	general fund is provided to support medical and health professions programs. This				
27	appropriation will be used to help Eastern Virginia Medical School achieve 92 percent of				
28	guideline funding over four years.				
29	244. Appropriations for this agency shall be disbursed in twelve equal monthly installments each				
30	fiscal year.				
31	Total for Eastern Virginia Medical School.....			\$25,398,073	\$25,398,073
32	Fund Sources: General.....	\$25,398,073	\$25,398,073		
33	<b>§ 1-76. NEW COLLEGE INSTITUTE (938)</b>				
34	245. Administrative and Support Services (19900).....			\$3,498,883	\$3,498,349
35	Operation of Higher Education Centers (19931).....	\$3,498,883	\$3,498,349		
36	Fund Sources: General.....	\$1,959,081	\$1,958,790		
37	Special.....	\$1,539,802	\$1,539,559		
38	Authority: Discretionary Inclusion.				
39	A. It is the intent of the General Assembly that the New College Institute, the Institute for				
40	Advanced Learning and Research, and the Southern Virginia Higher Education Center				
41	coordinate their activities, both instructional and research, to the maximum extent possible to				
42	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
43	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
44	the Secretary of Education and the State Council of Higher Education and the Department of				
45	Planning and Budget on their joint efforts in this regard.				

ITEM 245.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. Out of this appropriation, \$440,037 and four positions the first year, and \$440,037 and four				
2	positions the second year from the general fund is designated to support the costs associated				
3	with the new manufacturing training facility.				
4	C. The requirements of § 4-5.05 shall not apply to this appropriation.				
5	Total for New College Institute .....			<b>\$3,498,883</b>	<b>\$3,498,349</b>
6	General Fund Positions.....	17.00	17.00		
7	Nongeneral Fund Positions.....	6.00	6.00		
8	Position Level .....	23.00	23.00		
9	Fund Sources: General .....	\$1,959,081	\$1,958,790		
10	Special.....	\$1,539,802	\$1,539,559		
11	<b>§ 1-77. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)</b>				
12	246. Economic Development Services (53400).....			\$7,175,614	\$6,709,403
13	Regional Research, Technology, Education, and				
14	Commercialization Services (53421).....	\$7,175,614	\$6,709,403		
15	Fund Sources: General .....	\$7,175,614	\$6,709,403		
16	Authority: Title 23, Chapter 16.4, Code of Virginia.				
17	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
18	Research, the New College Institute, and the Southern Virginia Higher Education Center				
19	coordinate their activities, both instructional and research, to the maximum extent possible to				
20	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
21	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
22	the Secretary of Education and the State Council of Higher Education on their joint efforts in				
23	this regard.				
24	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
25	C. This Item includes no funds for the agency's use of leased property for engagement				
26	activities.				
27	D.1. Out of this appropriation, \$835,300 the first year and \$370,000 the second year from the				
28	general fund is designated to develop, operate, construct classroom space and purchase tooling				
29	and technology for the Capstone Advanced Machining training program in partnership with				
30	Danville Community College.				
31	2. Out of this appropriation, \$216,740 the first year and \$215,829 the second year from the				
32	general fund is designated for lease payments through the Master Equipment Leasing Program				
33	for advanced manufacturing equipment to support the effort listed in paragraph D.1. above.				
34	Total for Institute for Advanced Learning and Research..			<b>\$7,175,614</b>	<b>\$6,709,403</b>
35	General Fund Positions.....	4.00	4.00		
36	Position Level .....	4.00	4.00		
37	Fund Sources: General .....	\$7,175,614	\$6,709,403		
38	<b>§ 1-78. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>				
39	247. Administrative and Support Services (19900).....			\$1,465,013	\$1,465,013
40	Operation of Higher Education Centers (19931).....	\$1,465,013	\$1,465,013		
41	Fund Sources: General .....	\$1,465,013	\$1,465,013		
42	Authority: Title 23, Chapter 16.3, Code of Virginia.				

ITEM 247.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A. Out of this appropriation, \$343,000 the first year and \$343,000 the second year from the				
2	general fund is provided to promote recruitment, and improve retention and degree completion.				
3	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
4	Total for Roanoke Higher Education Authority .....			<b>\$1,465,013</b>	<b>\$1,465,013</b>
5	Fund Sources: General .....	\$1,465,013	\$1,465,013		
6	<b>§ 1-79. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)</b>				
7	248. Administrative and Support Services (19900) .....			\$4,706,389	\$4,707,285
8	Operation of Higher Education Centers (19931) .....	\$4,706,389	\$4,707,285		
9	Fund Sources: General .....	\$2,647,894	\$2,648,360		
10	Special .....	\$2,058,495	\$2,058,925		
11	Authority: Title 23, Chapter 16.5, Code of Virginia.				
12	A. It is the intent of the General Assembly that the Southern Virginia Higher Education Center,				
13	the Institute for Advanced Learning and Research, and the New College Institute coordinate				
14	their activities, both instructional and research, to the maximum extent possible to best meet				
15	the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid				
16	unnecessary duplication. The three entities shall report annually by October 1 to the Secretary				
17	of Education and the State Council of Higher Education for Virginia on their joint efforts in				
18	this regard.				
19	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the				
20	general fund is designated for the educational telecommunications project to provide graduate				
21	engineering education. For supplemental budget requests, the participating institutions and				
22	centers jointly shall submit a report in support of such requests to the State Council of Higher				
23	Education for Virginia for review and recommendation to the Governor and the General				
24	Assembly.				
25	C. Out of this appropriation, \$566,000 and five positions the first year and \$566,000 and five				
26	positions the second year from the general fund is designated for additional operational support				
27	of the Southern Virginia Higher Education Center and its efforts to provide STEM programs				
28	and specialized workforce training to the citizens of Southside Virginia.				
29	D. The requirements of § 4-5.05 shall not apply to this appropriation.				
30	Total for Southern Virginia Higher Education Center .....			<b>\$4,706,389</b>	<b>\$4,707,285</b>
31	General Fund Positions .....	21.80	21.80		
32	Nongeneral Fund Positions .....	22.00	22.00		
33	Position Level .....	43.80	43.80		
34	Fund Sources: General .....	\$2,647,894	\$2,648,360		
35	Special .....	\$2,058,495	\$2,058,925		
36	<b>§ 1-80. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)</b>				
37	249. Administrative and Support Services (19900) .....			\$9,414,206	\$9,414,754
38	General Management and Direction (19901) .....	\$38,794	\$38,794		
39	Operation of Higher Education Centers (19931) .....	\$9,375,412	\$9,375,960		
40	Fund Sources: General .....	\$2,107,650	\$2,107,810		
41	Special .....	\$7,306,556	\$7,306,944		
42	Authority: Title 23, Chapter 16.1, Code of Virginia.				
43	A. Out of this appropriation, \$3,800,000 the first year and \$3,800,000 the second year in				
44	nongeneral funds is designated to support scholarships provided by the Virginia Tobacco				
45	Commission in Southside and Southwest Virginia.				

ITEM 249.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. Out of this appropriation, \$95,327 and one position in the first year and \$95,327 and one				
2	position in the second year from the general fund is designated to support the operations of the				
3	Clean Energy Research and Design Center.				
4	Total for Southwest Virginia Higher Education Center....			\$9,414,206	\$9,414,754
5	General Fund Positions.....	31.00	31.00		
6	Nongeneral Fund Positions.....	5.00	5.00		
7	Position Level .....	36.00	36.00		
8	Fund Sources: General .....	\$2,107,650	\$2,107,810		
9	Special.....	\$7,306,556	\$7,306,944		
10	<b>§ 1-81. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE</b>				
11	<b>ASSOCIATES, LLC (936)</b>				
12	250. Financial Assistance for Educational and General				
13	Services (11000).....			\$2,850,005	\$4,050,005
14	Sponsored Programs (11004) .....	\$2,850,005	\$4,050,005		
15	Fund Sources: General .....	\$2,850,005	\$4,050,005		
16	Authority: Discretionary Inclusion.				
17	A. This appropriation represents the Commonwealth of Virginia's contribution to the				
18	Southeastern Universities Research Association Doing Business for Jefferson Science				
19	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility				
20	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to support				
21	faculty positions and industry-led research that will promote economic development				
22	opportunities in the Commonwealth.				
23	B. Out of this appropriation, \$1,700,000 the first year and \$2,900,000 the second year from the				
24	general fund is designated for site studies and expertise recruitment to meet minimum				
25	requirements for submitting a competitive bid to the United States Department of Energy for its				
26	electron ion collider project.				
27	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of Virginia				
28	and § 4-5.05 of this act.				
29	Total for Southeastern Universities Research				
30	Association Doing Business for Jefferson Science				
31	Associates, LLC .....			\$2,850,005	\$4,050,005
32	Fund Sources: General .....	\$2,850,005	\$4,050,005		
33	<b>§ 1-82. VIRGINIA COLLEGE BUILDING AUTHORITY (941)</b>				
34	251. Authority: Chapter 597, Acts of Assembly of 1986.				
35	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and				
36	replacement of instructional and research equipment at state-supported institutions of higher				
37	education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of				
38	1986.				
39	2. The Governor shall annually present to the General Assembly through the Commonwealth's				
40	budget process, the estimated payments and the corresponding total value of equipment to be				
41	acquired.				
42	B.1. The State Council of Higher Education for Virginia shall establish and maintain				
43	procedures through which institutions of higher education apply for allocations made available				
44	under the program, and shall develop guidelines and recommendations for the apportionment of				
45	such equipment to each state-supported institution of higher education.				
46	2. The Authority shall finance equipment for educational institutions in accordance with				



ITEM 251.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	§ 23-30.28, Code of Virginia, and according to terms and conditions approved through the			
2	Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia			
3	College Building Authority to finance equipment may be sold and issued at the same time with			
4	other obligations of the Authority as separate issues or as a combined issue. Each institution			
5	shall make available such additional detail on specific equipment to be purchased as may be			
6	requested by the Governor or the General Assembly. If emergency acquisitions are necessary			
7	when the General Assembly is not in session, the Governor may approve such acquisitions.			
8	The Governor shall report his approval of such acquisitions to the Chairmen of the House			
9	Appropriations and Senate Finance Committees.			
10	3. Amounts for debt service payments for allocations provided by this Item shall be provided			
11	pursuant to Item 276 of this act.			
12	C.1. Transfer of the appropriation in Item 276 of this act to the Virginia College Building			
13	Authority shall be subject to the approval of the Secretary of Finance. An allocation of			
14	\$126,436,310 made in the 2012-2014 biennium brings the total amount of equipment acquired			
15	through the program to approximately \$1,169,883,146.			
16	2. Allocations of \$64,218,155 the first year and \$64,218,155 the second year will be made to			
17	support the purchase of additional equipment to enhance instructional and research activity at			
18	Virginia's public colleges and universities. Allocations are as follows:			
19			<b>FY 2015</b>	<b>FY 2016</b>
20		<b>Prior</b>	<b>Research</b>	<b>Research</b>
21	<b>Institution</b>	<b>Allocations</b>	<b>Allocation</b>	<b>Allocation</b>
22	George Mason			
23	University	\$75,678,934	\$3,181,598	\$387,306
24	Old Dominion		\$3,181,598	\$387,306
25	University	\$78,490,783	\$4,043,427	\$268,659
26	University of		\$4,043,427	\$268,659
27	Virginia	\$202,912,915	\$8,430,318	\$4,236,579
28	Virginia		\$8,430,318	\$4,236,579
29	Commonwealth			
30	University	\$142,237,193	\$5,524,380	\$2,445,569
31	Virginia		\$5,524,380	\$2,445,569
32	Polytechnic			
33	Institute and State			
34	University	\$214,933,559	\$8,328,077	\$4,278,311
35	College of William		\$8,328,077	\$4,278,311
36	and Mary	\$38,879,706	\$1,854,370	\$486,458
37	Christopher		\$1,854,370	\$486,458
38	Newport			
39	University	\$12,041,957	\$608,154	\$0
40	University of		\$608,154	\$0
41	Virginia's College			
42	at Wise	\$4,680,367	\$202,068	\$0
43	James Madison		\$202,068	\$0
44	University	\$39,047,815	\$1,861,748	\$0
45	Longwood		\$1,861,748	\$0
46	University	\$12,092,038	\$599,263	\$0
47	University of Mary		\$599,263	\$0
48	Washington	\$14,193,649	\$528,581	\$0
49	Norfolk State		\$528,581	\$0
50	University	\$36,720,994	\$967,377	\$0
51	Radford University	\$27,528,381	\$1,406,595	\$0
52	Virginia Military		\$1,406,595	\$0
53	Institute	\$13,923,288	\$714,250	\$0
54	Virginia State		\$714,250	\$0
55	University	\$21,100,559	\$1,081,905	\$0
56	Richard Bland		\$1,081,905	\$0
57	College	\$2,814,183	\$129,092	\$0
58	Virginia		\$129,092	\$0
59	Community			
60	College System	\$217,944,534	\$11,765,909	\$0

ITEM 251.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Virginia Institute of				
2	Marine Science	\$7,111,349	\$291,880	\$291,880	\$143,120
3	Southwest Virginia				
4	Higher Education				
5	Center	\$1,162,210	\$64,575	\$64,575	\$0
6	Roanoke Higher				
7	Education				
8	Authority	\$857,770	\$62,570	\$62,570	\$0
9	Institute for				
10	Advanced Learning				
11	and Research	\$4,985,910	\$221,003	\$221,003	\$0
12	Southern Virginia				
13	Higher Education				
14	Center	\$264,454	\$77,214	\$77,214	\$0
15	New College				
16	Institute	\$280,598	\$27,799	\$27,799	\$0
17	<b>TOTAL</b>	<b>\$1,169,883,146</b>	<b>\$51,972,153</b>	<b>\$51,972,153</b>	<b>\$12,246,002</b>
18	D. 1. Out of the allocations for the Virginia Community College System, \$2,000,000 the first				
19	year and \$2,000,000 the second year is designated to support the equipment needs of				
20	Workforce Development activities.				
21	2. a) From the allocation provided in paragraph D. 1., up to \$500,000 the first year and				
22	\$500,000 the second year shall be used to support the Machinery and Equipment Program				
23	(Chapter 566, 2013 Acts of Assembly) to acquire engines, machines, motors, mechanical				
24	devices, laboratory trainers, computers, printers, tools, parts, and similar machinery and				
25	equipment as set forth in guidelines developed by the State Council of Higher Education and				
26	the Virginia Community College System.				
27	b) Equipment for this program may be acquired from a business that purchased the new				
28	machinery and equipment in good working condition within 12 months prior to acquisition by				
29	the community college. Payments to the business shall be in an amount equal to 20 percent of				
30	the purchase price of the machinery or equipment, not to exceed an aggregate amount of				
31	\$5,000 to any one business during a calendar year.				
32	c) The State Council of Higher Education for Virginia shall maintain and update as necessary				
33	on its website a list of machinery and equipment that qualifies for this program.				
34	d) Pursuant to the second enactment clause of Chapter 566 (2013), this paragraph shall be an				
35	appropriation for purposes of effectuating the provisions of that act.				
36	e) The Virginia Community College System shall report to the Chairmen of the House				
37	Appropriations and Senate Finance Committees by June 30 of each year on the equipment				
38	purchased through this program.				
39	Total for Virginia College Building Authority.....			\$0	\$0
40	TOTAL FOR OFFICE OF EDUCATION.....			\$17,137,480,707	\$17,287,617,593
41	General Fund Positions.....	18,498.74	18,502.34		
42	Nongeneral Fund Positions.....	38,848.05	38,988.45		
43	Position Level .....	57,346.79	57,490.79		
44	Fund Sources: General .....	\$7,575,525,478	\$7,621,828,660		
45	Special.....	\$41,948,279	\$42,025,285		
46	Higher Education Operating.....	\$7,632,295,802	\$7,730,939,067		
47	Commonwealth Transportation .....	\$2,416,919	\$2,416,919		
48	Enterprise .....	\$5,328,468	\$5,328,468		
49	Internal Service.....	\$290,000	\$290,000		
50	Trust and Agency .....	\$608,835,041	\$612,221,488		
51	Debt Service.....	\$336,338,216	\$338,064,752		
52	Dedicated Special Revenue .....	\$10,019,457	\$10,019,457		
53	Federal Trust.....	\$924,483,047	\$924,483,497		

ITEM 252.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>OFFICE OF FINANCE</b>				
2	<b>§ 1-83. SECRETARY OF FINANCE (190)</b>				
3	252.	Administrative and Support Services (79900).....		\$453,132	\$453,785
4		General Management and Direction (79901).....	\$453,132	\$453,785	
5		Fund Sources: General.....	\$453,132	\$453,785	
6		Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.			
7		A. The Secretary of Finance, in consultation with other affected secretaries, is hereby			
8		authorized to order the State Comptroller to transfer to the general fund a reasonable sum, as			
9		determined by the State Comptroller, from annual charges of internal service funds and			
10		enterprise funds that exceed the cost of providing services or that represent over-recoveries			
11		from the general fund.			
12		B. Following every General Assembly session, the financial plan in place required by			
13		§ 2.2-1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions			
14		adopted by the General Assembly that would alter financial assumptions included in the plan.			
15		The revised financial plan shall be posted on the Department of Planning and Budget website			
16		no later than September 1 of each year.			
17		C.1. The Secretary of Finance and the Secretary of Administration shall convene a work-group			
18		to consist of representatives from the Department of Accounts, the Department of General			
19		Services, and the Department of the Treasury to study options for improving the			
20		Commonwealth's current method of collecting and maintaining state property data. The study			
21		shall include, but not be limited to, options for consolidating state property databases,			
22		designating the appropriate agency to maintain and administer the property database, and			
23		identifying the costs associated with administering and maintaining the property database.			
24		2. The Department of the Treasury may use up to \$30,000 the first year from the State			
25		Insurance Reserve Trust Fund for third party costs associated with paragraph C.1.			
26		3. The work-group shall report its preliminary findings and recommendations to the Governor,			
27		Chairmen of the House Appropriations and Senate Finance Committees, and Director,			
28		Department of Planning and Budget no later than October 1, 2014, with a final report due no			
29		later than June 30, 2015.			
30		Total for Secretary of Finance .....		\$453,132	\$453,785
31		General Fund Positions.....	4.00	4.00	
32		Position Level .....	4.00	4.00	
33		Fund Sources: General.....	\$453,132	\$453,785	
34	<b>§ 1-84. DEPARTMENT OF ACCOUNTS (151)</b>				
35	253.	Financial Systems Development and Management			
36		(72400) .....		\$3,370,456	\$3,370,456
37		Financial Systems Development (72401).....	\$736,513	\$736,513	
38		Financial Systems Maintenance (72402) .....	\$1,060,044	\$1,060,044	
39		Computer Services (72404) .....	\$1,573,899	\$1,573,899	
40		Fund Sources: General.....	\$3,370,456	\$3,370,456	
41		Authority: Title 2.2, Chapter 8, Code of Virginia.			
42	254.	Accounting Services (73700).....		\$7,885,058	\$8,538,109
43		General Accounting (73701) .....	\$3,415,723	\$3,855,010	
44		Disbursements Review (73702).....	\$986,052	\$986,052	
45		Payroll Operations (73703).....	\$1,142,831	\$1,142,831	
46		Financial Reporting (73704).....	\$2,340,452	\$2,554,216	

ITEM 254.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$7,063,102	\$7,716,153		
2	Special .....	\$821,956	\$821,956		
3	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
4	A.1. There is hereby created on the books of the State Comptroller the Commonwealth Charge				
5	Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's statewide charge				
6	card program shall be deposited to the Commonwealth Charge Card Rebate Fund. The cost of				
7	administration of the program as well as rebates due to political subdivisions and payments due				
8	to the federal government are hereby appropriated from the fund. All remaining rebate revenue				
9	in the fund shall be deposited to the general fund by June 30 of each year.				
10	2. The Department of Accounts is authorized to include the administrative costs estimated at				
11	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III				
12	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs				
13	appropriated from the fund.				
14	B. The department shall coordinate records management and reporting requirements pursuant to				
15	the American Recovery and Reinvestment Act of 2009. Agencies receiving funds pursuant to				
16	the American Recovery and Reinvestment Act of 2009 shall: (i) comply with the financial or				
17	other data reporting requirements set forth by the State Comptroller or the Director, Department				
18	of Planning and Budget, and shall compile and maintain all records necessary to fulfill such				
19	reporting requirements and to meet any subsequent audit of the expenditure of such federal				
20	funds; (ii) comply with all federal reporting requirements for the receipt of any funds from the				
21	American Recovery and Reinvestment Act of 2009 and shall compile and maintain all records				
22	necessary to fulfill such reporting requirements and to meet any subsequent audit of the				
23	expenditure of such federal funds; and (iii) comply with any requirements established to ensure				
24	the transparency of the use or expenditure of such federal funds.				
25	C. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State				
26	Comptroller shall not make payments to the Circuit Court clerks on amounts directly deposited				
27	into the State Treasury by General District Courts, Juvenile and Domestic Relations General				
28	District Courts, Combined District Courts, and the Magistrates System. The State Comptroller				
29	shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176, Code of				
30	Virginia, to the respective clerks on those amounts directly deposited into the state treasury by				
31	the Circuit Courts.				
32	255. Service Center Administration (82600) .....			\$2,495,148	\$2,495,148
33	Payroll Service Bureau (82601) .....	\$2,495,148	\$2,495,148		
34	Fund Sources: Internal Service .....	\$2,495,148	\$2,495,148		
35	Authority: Title 2.2, Chapter 8, Code of Virginia.				
36	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are				
37	estimates from an internal service fund which shall be paid solely from revenues derived from				
38	charges for services.				
39	B.1. The Department of Accounts shall operate the payroll service center to support the salaried				
40	and wage employees of all agencies identified by the Department of Planning and Budget. The				
41	agencies so identified shall cooperate with the Department of Accounts in transferring such				
42	records and functions as may be required. The payroll service center shall provide services to				
43	employees to include, but not be limited to, payroll, benefit enrollment and leave accounting.				
44	The Department of Accounts shall be responsible for all accounting reconciliations for these				
45	services; however, each employing agency shall remain fully responsible for certifying the				
46	accuracy of each payroll paid to its employees. This certification shall be in such form as the				
47	Comptroller directs.				
48	2. The Department of Accounts shall recover the cost of services provided by the payroll				
49	service center through interagency transactions as determined by the State Comptroller.				
50	C.1. The Department of Accounts shall operate a fiscal service center to support the operations				
51	of all agencies identified by the Department of Planning and Budget. The agencies so identified				
52	shall cooperate with the Department of Accounts in transferring such records and functions as				

ITEM 255.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	may be required. The service center shall provide services to agencies to include accounts				
2	payable processing, travel voucher processing, related reconciliations, and such other fiscal				
3	services as may be appropriate.				
4	2. The Department of Accounts shall recover the cost of services provided by the fiscal service				
5	center through interagency transactions as determined by the State Comptroller.				
6	3. The Department of Accounts is authorized to charge fees of up to twenty percent of				
7	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative costs				
8	of supporting such initiatives. These fees are over and above any fees charged by outside				
9	collections contractors and/or enhanced collection revenues deposited to the Virginia				
10	Technology Infrastructure Fund pursuant to Item 424 B.1 of this act.				
11	D. Nothing in this section shall prohibit additional agencies from using the services of the				
12	centers; however, such additions shall be subject to approval by the affected cabinet secretary				
13	and the Secretary of Finance.				
14	256. Information Systems Management and Direction				
15	(71100) .....			\$21,582,258	\$21,934,791
16	Financial Oversight for Performance Budgeting System				
17	(71107) .....	\$3,961,775	\$3,961,775		
18	Financial Oversight for Cardinal System (71108).....	\$17,620,483	\$17,973,016		
19	Fund Sources: Internal Service.....	\$21,582,258	\$21,934,791		
20	Authority: Title 2.2 Chapter 8, Code of Virginia				
21	A.1. The appropriation for Financial Oversight for Performance Budgeting System and				
22	Financial Oversight for Cardinal System is sum sufficient and amounts shown are estimates				
23	from internal service funds which shall be paid solely from revenues derived from charges for				
24	services. Out of this appropriation, the Performance Budgeting System is appropriated				
25	\$3,961,775 the first year and \$3,961,775 the second year from internal service fund				
26	revenues. Out of this appropriation, the Cardinal system is appropriated \$17,620,483 the first				
27	year and \$17,973,016 the second year from internal service fund revenues. The State				
28	Comptroller shall establish a fund entitled the Enterprise Applications Internal Service Fund.				
29	All users of the Commonwealth's enterprise applications shall be assessed a surcharge based on				
30	licenses, transactions, or other meaningful methodology as determined by the Secretary of				
31	Finance and the owner of the enterprise application, which shall be deposited in the fund.				
32	Additionally, the State Comptroller shall recover the cost of services provided for the				
33	administration of the fund through interagency transactions as determined by the State				
34	Comptroller.				
35	2. The State Comptroller shall submit revised projections of revenues and expenditures for the				
36	internal service fund and estimates of any anticipated changes to fee schedules in accordance				
37	with §4-5.03 of this act.				
38	3. In the event that expenses of the enterprise applications become due before costs have been				
39	fully recovered in the department's internal service fund, a treasury loan shall be provided to				
40	the department to finance these costs. This treasury loan shall be repaid from the proceeds				
41	collected in the fund.				
42	B.1. A working capital advance of up to \$60,000,000 shall be provided to the Department of				
43	Accounts to pay the costs of the roll-out of the statewide financial management system known				
44	as Cardinal. Statewide roll-out costs include any costs necessary to ensure agencies are				
45	prepared for implementation of the new statewide financial management system and the				
46	planned decommissioning of the Commonwealth Accounting and Reporting System (CARS)				
47	scheduled to be completed prior to July 1, 2016, and shall include, but are not limited to,				
48	application configuration, agency training, and change management costs as well as efforts to				
49	increase transparency and make reports on expenditure data more useful for management and				
50	the general public. For purposes of this section, statewide roll-out costs exclude those costs				
51	incurred by line agencies to develop required interfaces from agency-based systems into the				
52	statewide financial management system. Such costs shall be borne by the agencies impacted.				
53	2. Prior to accessing the working capital advance contained in Paragraph B.1. of this item for				

ITEM 256.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	the statewide roll-out of Cardinal as the Commonwealth's enterprise financial system, the State Comptroller shall certify to the Auditor of Public Accounts that (i) the standards for vendor accounting information required pursuant to Chapters 758 and 812 of the 2009 Acts of Assembly have been developed by the State Comptroller in partnership with the Department of General Services and the Virginia Information Technologies Agency, (ii) these standards have been incorporated into the design of the Commonwealth's enterprise financial system, and (iii) to the extent that the State Comptroller has allowed agencies and institutions to use other financial systems, that both Cardinal and those other agencies and institutions have internal control procedures that incorporate industry best practices for a standard vendor database to minimize improper payments to vendors including, but not limited to, utilization of a single vendor database, which allows for the exchange of information so that the Commonwealth can uniformly determine which vendors, goods and services, and other information is necessary to monitor the use of the Commonwealth's resources.				
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14	3. The Secretary of Finance and Secretary of Technology shall approve the drawdowns from this working capital advance prior to the expenditure of funds. The State Comptroller shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance Committees of any approved drawdowns.				
15					
16					
17					
18	4. Repayment of the working capital advance and ongoing systems operation, maintenance and support costs for the statewide financial management system shall be funded through the Enterprise Applications Internal Service Fund established pursuant to this Item.				
19					
20					
21					
22	257. Administrative and Support Services (79900).....			\$1,433,027	\$1,504,131
23	General Management and Direction (79901).....	\$1,433,027	\$1,504,131		
24	Fund Sources: General .....	\$1,433,027	\$1,504,131		
25	Authority: Title 2.2, Chapter 8, Code of Virginia.				
26	As a condition of the appropriation in this Item, the department shall provide to the Chairmen of the House Appropriations and Senate Finance Committees the expenditure and revenue reports necessary for timely legislative oversight of state finances. The necessary reports include monthly and year-end versions and shall be provided in an interactive electronic format agreed upon by the Chairmen of the House Appropriations and Senate Finance Committees, or their designees, and the Comptroller. Delivery of these reports shall occur by way of electronic mail or other methods to ensure their receipt within 48 hours of their initial run after the close of the business month.				
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36	258. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of principal of or interest on any of its general obligation bonded indebtedness when due, the State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to make such payment to the bondholder, or paying agent for the bondholder, and to recover such payment and associated costs of publication and mailing from any funds appropriated and payable by the Commonwealth to the unit for any and all purposes.				
37					
38					
39					
40	259. In the event of default by any employer participating in the health insurance program authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and costs of the program, the State Comptroller is hereby authorized to pay such premiums and costs and to recover such payments from any funds appropriated and payable by the Commonwealth to the employer for any purpose. The State Comptroller shall make such payments upon receipt of notice from the Director, Department of Human Resource Management, that such payments are due and unpaid from the employer.				
41					
42					
43					
44					
45					
46	260. The State Comptroller shall make calculations of payments and transfers related to interest earned on federal funds, interest receivable on state funds advanced on behalf of federal programs, and direct cost reimbursements due from the federal government pursuant to Item 275 of this act.				
47					
48					
49					
50	Total for Department of Accounts .....			\$36,765,947	\$37,842,635
51	General Fund Positions .....	109.00	115.00		
52	Nongeneral Fund Positions .....	59.00	53.00		
53	Position Level .....	168.00	168.00		

ITEM 260.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$11,866,585	\$12,590,740		
2	Special .....	\$821,956	\$821,956		
3	Internal Service .....	\$24,077,406	\$24,429,939		
4	<b>Department of Accounts Transfer Payments (162)</b>				
5	261. Financial Assistance to Localities - General (72800)				
6	a sum sufficient, estimated at .....			\$558,340,000	\$561,340,000
7	Distribution of Rolling Stock Taxes (72806) .....	\$6,900,000	\$6,900,000		
8	Distribution of Recordation Taxes (72808) .....	\$40,000,000	\$40,000,000		
9	Financial Assistance to Localities - Rental Vehicle Tax				
10	(72810) .....	\$36,000,000	\$36,000,000		
11	Distribution of Sales Tax Revenues From Certain				
12	Public Facilities (72811) .....	\$1,040,000	\$1,040,000		
13	Distribution of Tennessee Valley Authority Payments				
14	in Lieu of Taxes (72812) .....	\$1,400,000	\$1,400,000		
15	Distribution of the Virginia Communications Sales and				
16	Use Tax (72816) .....	\$440,000,000	\$440,000,000		
17	Distribution of Payments to Localities for Enhanced				
18	Emergency Communications Services (72817) .....	\$33,000,000	\$36,000,000		
19	Fund Sources: General .....	\$49,340,000	\$49,340,000		
20	Trust and Agency .....	\$36,000,000	\$36,000,000		
21	Dedicated Special Revenue .....	\$473,000,000	\$476,000,000		
22	Authority: §§ 4.1-116, 4.1-117, 4.1-235, 15.2-5814, 15.2-5914, 58.1-608.3, 58.1-662,				
23	58.1-815.1, 58.1-816, 58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of Virginia.				
24	A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000				
25	the second year from the general fund shall be deposited into the Northern Virginia				
26	Transportation District Fund, as provided in § 58.1-815.1, Code of Virginia. Said amount shall				
27	consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax,				
28	Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun,				
29	and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount shall be transferred				
30	to Item 448 of this act and shall be used to support the Northern Virginia Transportation				
31	District Program as defined in § 33.1-221.1:3, Code of Virginia. The Commonwealth				
32	Transportation Board shall make such allocations and expenditures from the fund as are				
33	provided in the Northern Virginia Transportation District, Commonwealth of Virginia Revenue				
34	Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The Commonwealth Transportation				
35	Board also shall make such allocations and expenditures from the fund as are provided in				
36	Chapters 470 and 597 of the 1994 Acts of Assembly (amendments to Chapter 391, 1993 Acts				
37	of Assembly).				
38	B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, an				
39	amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the general				
40	fund shall be deposited into the set-aside fund as requested in an ordinance adopted March 28,				
41	1995, and in compliance with the requirements provided for in § 58.1-816.1, Code of Virginia,				
42	for an account for the City of Chesapeake. These amounts shall be transferred to Item 448 of				
43	this act and shall be allocated by the Commonwealth Transportation Board to provide for the				
44	debt service pursuant to the Oak Grove Connector, City of Chesapeake, Commonwealth of				
45	Virginia Transportation Program Revenue Bond Act of 1994 (Chapters 233 and 662, 1994 Acts				
46	of Assembly).				
47	C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum				
48	sufficient equal to the state personal, corporate, and pass-through entity income and sales and				
49	use tax revenues to which the authority is entitled.				
50	D.1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is				
51	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
52	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues				
53	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications				
54	Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of				
55	§ 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the				
56	Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to				

ITEM 261.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	§ 58.1-662, Code of Virginia and Item 282 of this act. For the purposes of the State				
2	Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia,				
3	however, all deposits to and disbursements from the fund shall be accounted for as part of the				
4	general fund of the state treasury.				
5	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
6	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of				
7	Taxation for the costs of administering the Virginia Communications Sales and Use Tax Fund.				
8	E. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby				
9	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$36,000,000 in				
10	the first year and \$36,000,000 in the second year equal to the revenues collected pursuant to A.				
11	2 of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.				
12	F. In order to carry out the provisions of § 56-484.17 et seq., Code of Virginia, there is hereby				
13	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$33,000,000 in				
14	the first year and \$36,000,000 in the second year equal to the revenues collected pursuant to				
15	§ 56-484.17.1 Code of Virginia, from the Virginia Wireless Tax.				
16	262. Revenue Stabilization Fund (73500).....			\$243,170,048	\$59,885,846
17	Payments to the Revenue Stabilization Fund (73501).....	\$243,170,048	\$59,885,846		
18	Fund Sources: General .....	\$243,170,048	\$59,885,846		
19	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
20	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
21	General Assembly the certified tax revenues collected in the most recently ended fiscal year.				
22	The auditor shall, at the same time, provide his report on the 15 percent limitation and the				
23	amount that could be paid into the fund in order to satisfy the mandatory deposit requirement				
24	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit				
25	requirement of § 2.2-1829, Code of Virginia.				
26	B. Out of this appropriation, \$243,170,048 the first year from the general fund attributable to				
27	actual tax collections for FY 2013 shall be paid by the State Comptroller on or before June 30,				
28	2015, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This				
29	amount is based on the certification of the Auditor of Public Accounts of actual tax revenues				
30	for FY 2013. This appropriation meets the mandatory deposit requirement of Article X, Section				
31	8 of the Constitution of Virginia.				
32	C. Out of this appropriation, \$59,885,846 the second year from the general fund attributable to				
33	estimated tax collections for FY 2014 shall be paid by the State Comptroller on or before June				
34	30, 2016, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This				
35	amount is contingent on the certification of the Auditor of Public Accounts of actual tax				
36	revenues for FY 2014. This appropriation meets the mandatory deposit requirement of Article				
37	X, Section 8 of the Constitution of Virginia.				
38	D. This appropriation includes \$95,000,000 that was provided in Chapter 806, 2013 Acts of				
39	Assembly, as an advance payment for the mandatory deposits to the Revenue Stabilization				
40	Fund required in FY 2015 and FY 2016.				
41	263. Virginia Education Loan Authority Reserve Fund				
42	(73600) .....			\$194,778	\$194,778
43	Loan Servicing Reserve Fund (73601) .....	\$94,778	\$94,778		
44	Edvantage Reserve Fund (73602) .....	\$100,000	\$100,000		
45	Fund Sources: Trust and Agency .....	\$194,778	\$194,778		
46	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.				
47	A. The General Assembly hereby recognizes and reaffirms the provisions of such Declarations				
48	as may have been adopted by the Virginia Education Loan Authority pursuant to Chapter 384,				
49	1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated from the VELA				
50	Loan Servicing Reserve Fund within the state treasury such sums as may be necessary, not to				



ITEM 263.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	exceed \$94,778, to be paid out by the State Comptroller consistent with the provisions of the				
2	Declarations. There is hereby appropriated from the VELA Loan Servicing Reserve Fund				
3	within the state treasury such sums as may be necessary, not to exceed \$100,000, to be paid				
4	out by the State Comptroller for the purpose of determining the validity and amount of any				
5	claims against the Fund. The State Comptroller is authorized to take such actions as may be				
6	necessary to effect the provisions of this paragraph.				
7	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the State				
8	Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund shall				
9	remain with the fund.				
10	264. Line of Duty (76000).....			\$9,458,131	\$9,458,131
11	Death Benefit Payments Under the Line of Duty Act				
12	(76001) .....	\$525,000	\$525,000		
13	Health Insurance Benefit Payments Under the Line of				
14	Duty Act (76002).....	\$8,933,131	\$8,933,131		
15	Fund Sources: Trust and Agency .....	\$9,458,131	\$9,458,131		
16	Authority: Title 9.1, Chapter 4, Code of Virginia.				
17	A. In addition to such other payments as may be available, the full cost of group health				
18	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
19	certain public safety officers killed in the line of duty and for certain public safety officers				
20	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
21	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.				
22	B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of				
23	benefits prescribed by and administered under the Line of Duty Act. The funds of the Line of				
24	Duty Act Fund shall be deemed separate and independent trust funds, shall be segregated and				
25	accounted for separately from all other funds of the Commonwealth, and shall be invested and				
26	administered solely in the interests of the covered employees and beneficiaries thereof. Neither				
27	the General Assembly nor any public officer, employee, or agency shall use or authorize the				
28	use of the Fund for any purpose other than as provided in law for benefits and administrative				
29	expenses. Fund deposits are irrevocable and are not subject to the claims of creditors. In				
30	addition to other such powers as shall be vested in the board, the board shall have the full				
31	power to invest, reinvest and manage assets of the Fund in accordance with Article 3.1				
32	(§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the				
33	board or of any advisory committee of the Retirement System or any of its tax exempt				
34	subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter				
35	1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments				
36	made under the authority of this article. The board is authorized to establish loans to the Fund				
37	from the Group Life program in such amounts and under such terms as may be established by				
38	the board. The Fund shall reimburse the Retirement System for all reasonable costs incurred				
39	and associated, directly and indirectly, with the administration, management and investment of				
40	the Fund.				
41	2. Definitions. As used in this item:				
42	"Board" means the Board of Trustees of the Virginia Retirement System.				
43	"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a				
44	participating employer or non-participating employer eligible for coverage under the provisions				
45	of the Line of Duty Act.				
46	"Fund" means the Line of Duty Act Fund.				
47	"Line of Duty Act" means § 9.1-400 et seq.				
48	"Non-participating employer" means any political subdivision making the irrevocable election,				
49	in a manner and on such forms as prescribed by the board, to self-fund Line of Duty Act				
50	benefits under paragraph B.4 of this Item.				
51	"Participating employer" means any agency of the Commonwealth with covered employees and				

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	any (i) county, city, or town with covered employees that does not make the election under				
2	paragraph B.4 of this Item; or (ii) political entity, subdivision, branch, commission, public				
3	authority, or body corporate, or other entity of a local government with covered employees that				
4	does not make the election under paragraph B.4 of this Item.				
5	"Retirement System" means the Virginia Retirement System.				
6	3. Payment of benefits; funding of benefits.				
7	a. All payments for benefits provided through the Line of Duty Act shall be paid by the State				
8	Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit payments				
9	made on behalf of participating employers that, which payments have been approved by the				
10	State Comptroller. The State Comptroller shall be reimbursed on no more than a monthly basis				
11	from documentation provided to the Retirement System. Reimbursement from the Fund may				
12	include reasonable administrative expenses incurred by the Department of Accounts or the State				
13	Comptroller for administering the provisions of the Line of Duty Act.				
14	Each participating employer shall make contributions each year to the Fund in accordance with				
15	guidelines adopted by the board. Such contributions shall be for purposes of funding benefits				
16	and administrative expenses under the Line of Duty Act. The employer contribution for each				
17	participating employer shall be determined by the board on a current disbursement basis in				
18	accordance with the provisions of this section.				
19	b. For purposes of this Item, employer contributions for coverage provided to members of the				
20	National Guard and United States military reserves on active duty shall be paid by the				
21	Commonwealth.				
22	c. For purposes of establishing employer contribution contributions, a member of any fire				
23	company or department or rescue squad that has been recognized by an ordinance or a				
24	resolution of the governing body of any county, city, or town of the Commonwealth as an				
25	integral part of the official safety program of such county, city, or town shall be considered				
26	part of the city, county, or town served by the company, department or rescue squad. If a				
27	company, department, or rescue squad serves more than one city, county, or town, the affected				
28	cities, counties, or towns shall determine the basis and apportionment of the required covered				
29	payroll and contributions for each department, company, or rescue squad.				
30	d. Each participating employer shall provide all required data requested by the Board to				
31	administer the Fund in a form approved by the board.				
32	e. In the event any participating employer fails to remit contributions or other fees and costs of				
33	the Fund as duly prescribed, the board shall inform the State Comptroller and the participating				
34	employer of the delinquent amount. The State Comptroller shall forthwith transfer such				
35	amounts to the Fund from any moneys otherwise distributable to such participating employer.				
36	4. Irrevocable election to become non-participating employer.				
37	a. A political subdivision with covered employees may make, in a manner and on such forms				
38	as prescribed by the board, an irrevocable election on or before July 1, 2012, to be deemed a				
39	non-participating employer fully responsible for self-funding all benefits relating to its past and				
40	present covered employees under the Line of Duty Act from its own funds, including any				
41	responsibility apportioned to it under the provisions of paragraph 3(c) above. Non-participating				
42	employers shall continue to be subject to the provisions set forth in the Line of Duty Act.				
43	b. A non-participating employer shall not be required to contribute to the Fund, nor shall it be				
44	required to contribute to the costs incurred or associated, directly or indirectly, with the				
45	administration, management and investment of the Fund.				
46	c. Effective July 1, 2012, non-participating employers shall be responsible for				
47	self-administering the payments of benefits in accordance with the requirements of the Line of				
48	Duty Act. The eligibility determination process for the Line of Duty benefit shall continue to				
49	be determined consistent with the provisions of § 9.1-403 and any other applicable section of				
50	Code. The State Comptroller shall determine and collect from a non-participating employer an				
51	amount representing reasonable costs incurred and associated, directly and indirectly, with such				
52	eligibility determination.				

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	d. In the event any non-participating employer fails to remit benefit and other costs of the Line				
2	of Duty Act as prescribed, the State Comptroller shall transfer such amounts from any moneys				
3	otherwise distributable to such non-participating employer.				
4	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23, Code				
5	of Virginia shall, upon request by the State Comptroller, make a written report of its				
6	conclusions and recommendations on matters referred to it regarding eligibility for benefits				
7	under the Line of Duty Act.				
8	C. In addition to any other benefit provided by law, an additional death benefit in the amount				
9	of \$20,000 for the surviving spouses and dependents of certain members of the National Guard				
10	and United States military reserves killed in action in any armed conflict on or after October 7,				
11	2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of Duty Death and				
12	Health Benefits Trust Fund. The Department of Accounts, with support from the Department				
13	of Military Affairs, shall determine eligibility for this benefit.				
14	D. For any surviving spouse of a "deceased person" or any "disabled person" as those terms				
15	are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would				
16	otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code of				
17	Virginia, the amount of such credit shall be calculated and reimbursed to the State Comptroller				
18	for deposit into the Line of Duty Death and Health Benefits Trust Fund from the health				
19	insurance credit trust fund, in a manner prescribed by the Board of Trustees of the Virginia				
20	Retirement System.				
21	E. A member of any fire company providing fire protection services for facilities of the				
22	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive benefits				
23	according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code of Virginia.				
24	Funding for the inclusion of a member of any fire company providing fire protection services				
25	for facilities of the Virginia National Guard or the Virginia Air National Guard will be paid by				
26	the Department of Military Affairs out of its appropriation in Item 410 of this act.				
27	F. It is the intent of the General Assembly that expeditious payments for burial expenses be				
28	made for persons whose death is determined to be a direct and proximate result of their				
29	performance in the line of duty as defined by the Line of Duty Act. The State Comptroller is				
30	hereby authorized to release, at the request of the family of a person who may be subject to the				
31	line of duty death benefits, payments to a funeral service provider for burial and transportation				
32	costs. These payments would be advanced from the death benefit that would be due to the				
33	beneficiary of the deceased person if it is determined that the person qualifies for line of duty				
34	coverage. Expenses advanced under this provision shall not exceed the coverage amounts				
35	outlined in § 65.2-512. In the event a determination is made that the death is not subject to the				
36	line of duty benefits, the Virginia Retirement System or other retirement fund to which the				
37	deceased is a member, will deduct from benefit payments otherwise due to be paid to the				
38	beneficiaries of the deceased, payments previously paid by the State Comptroller for burial and				
39	related transportation expenses and return such funds to the State Comptroller. The State				
40	Comptroller shall have the right to file a claim with the Virginia Workers' Compensation				
41	Commission against any employer to recover burial and related transportation expenses				
42	advanced under this provision.				
43	G. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
44	of accumulating and investing assets to fund postemployment benefits other than pensions				
45	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of				
46	the trust, trusts, or equivalent arrangements.				
47	265. Personnel Management Services (70400).....			\$32,686,276	\$32,686,276
48	Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276		
49	Fund Sources: Trust and Agency .....	\$32,686,276	\$32,686,276		
50	Authority: Title 2.2, Chapter 8, Code of Virginia.				
51	266. Financial Assistance for Health Research (40700).....			\$1,326,344	\$1,326,344
52	Health Research Grant Administration Services (40701) .	\$1,326,344	\$1,326,344		

ITEM 266.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Dedicated Special Revenue .....	\$1,326,344	\$1,326,344		
2	Authority: Title 2.2, Chapter 8, Code of Virginia.				
3	The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth				
4	Health Research Board, funds received from the Virginia Retirement System pursuant to				
5	§ 23-284, Code of Virginia.				
6	267. Personal Property Tax Relief Program (74600) .....			\$950,000,000	\$950,000,000
7	Reimbursements to Localities for Personal Property				
8	Tax Relief (74601).....	\$950,000,000	\$950,000,000		
9	Fund Sources: General .....	\$950,000,000	\$950,000,000		
10	Authority: Discretionary Inclusion.				
11	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year				
12	from the general fund is provided to be used to implement a program which provides equitable				
13	tax relief from the personal property tax on vehicles.				
14	2. The amounts appropriated in this Item provide for a local reimbursement level of 70 percent				
15	in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at				
16	\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to				
17	localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be				
18	reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.				
19	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as				
20	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each				
21	county's, city's and town's share of the total funds available for reimbursement for personal				
22	property tax relief pursuant to that subsection shall be pro rata based upon the actual payments				
23	to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax				
24	year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that				
25	chapter for tax year 2004, made with respect to reimbursement requests submitted on or before				
26	December 31, 2005, as certified in writing by the Auditor of Public Accounts not later than				
27	March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1, 2004				
28	Acts of Assembly, Special Session I, this paragraph shall become effective upon the effective				
29	date of this act.				
30	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code				
31	of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect				
32	to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be				
33	deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of				
34	its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the				
35	provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of				
36	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to				
37	such locality for tangible personal property tax relief among the owners of qualifying vehicles,				
38	and such locality's tax bills provide a general description of the criteria upon which relief has				
39	been allocated and set out, for each qualifying vehicle that is the subject of such bill, the				
40	specific dollar amount of relief so allocated.				
41	D. The Secretary of Finance may authorize advance payment, from funds appropriated in this				
42	Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief				
43	under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary				
44	finds that such town (1) had a due date for tangible personal property taxes on qualified				
45	vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for				
46	tangible personal property taxes on qualified vehicles for tax year 2004 falling between January				
47	1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title 58.1,				
48	Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the cash				
49	method of accounting, and (5) would suffer fiscal hardship in the absence of such advance				
50	payment.				
51	E. It is the intention of the General Assembly that reimbursements to counties, cities and towns				
52	that had a billing date for tax year 2004 tangible personal property taxes with respect to				
53	qualifying vehicles falling between January 1 and June 30, 2004, and received personal				

ITEM 267.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth				
2	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,				
3	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of				
4	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable				
5	to such spring billing dates not later than August 15 of each fiscal year.				
6	Total for Department of Accounts Transfer Payments .....			\$1,795,175,577	\$1,614,891,375
7	Nongeneral Fund Positions.....	1.00	1.00		
8	Position Level .....	1.00	1.00		
9	Fund Sources: General .....	\$1,242,510,048	\$1,059,225,846		
10	Trust and Agency .....	\$78,339,185	\$78,339,185		
11	Dedicated Special Revenue .....	\$474,326,344	\$477,326,344		
12	Grand Total for Department of Accounts.....			\$1,831,941,524	\$1,652,734,010
13	General Fund Positions.....	109.00	115.00		
14	Nongeneral Fund Positions.....	60.00	54.00		
15	Position Level .....	169.00	169.00		
16	Fund Sources: General .....	\$1,254,376,633	\$1,071,816,586		
17	Special .....	\$821,956	\$821,956		
18	Internal Service.....	\$24,077,406	\$24,429,939		
19	Trust and Agency .....	\$78,339,185	\$78,339,185		
20	Dedicated Special Revenue .....	\$474,326,344	\$477,326,344		
21	<b>§ 1-85. DEPARTMENT OF PLANNING AND BUDGET (122)</b>				
22	268. Planning, Budgeting, and Evaluation Services (71500)....			\$7,682,224	\$7,710,850
23	Budget Development and Budget Execution Services				
24	(71502) .....	\$4,820,183	\$4,848,809		
25	Legislation and Executive Order Review Service				
26	(71504) .....	\$40,701	\$40,701		
27	Forecasting and Regulatory Review Services (71505).....	\$634,236	\$634,236		
28	Program Evaluation Services (71506).....	\$1,825,353	\$1,825,353		
29	Administrative Services (71598) .....	\$361,751	\$361,751		
30	Fund Sources: General .....	\$7,382,224	\$7,410,850		
31	Special .....	\$300,000	\$300,000		
32	Authority: Title 2.2, Chapter 15 and Chapter 26, Article 8, Code of Virginia.				
33	A. The Department of Planning and Budget shall be responsible for continued development and				
34	coordination of an integrated, systematic policy analysis, planning, budgeting, performance				
35	measurement and evaluation process within state government. The department shall collaborate				
36	with the Governor's Secretaries and all other agencies of state government and other entities as				
37	necessary to ensure that information generated from these processes is useful for managing and				
38	improving the efficiency and effectiveness of state government operations.				
39	B. The Department of Planning and Budget shall be responsible for the continued development				
40	and coordination of a review process for strategic plans and performance measures of the state				
41	agencies. The review process shall assess on a periodic basis the structure and content of the				
42	plans and performance measures, the processes used to develop and implement the plans and				
43	measures, the degree to which agencies achieve intended goals and results, and the relation				
44	between intended and actual results and budget requirements.				
45	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or				
46	before December 20, the Department of Planning and Budget shall deliver to the presiding				
47	officer of each house of the General Assembly a copy of the budget document containing the				
48	explanation of the Governor's budget recommendations. This copy may be in electronic format.				
49	2. The Department of Planning and Budget shall include in the budget document the amount of				
50	projected spending and projected net tax-supported state debt for each year of the biennium on				

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	a per capita basis. For this purpose, "spending" is defined as total appropriations from all funds				
2	for the cited fiscal years as shown in the Budget Bill. The most current population estimates				
3	from the Weldon Cooper Center for Public Services shall be used to make the calculations.				
4	D.1. Out of this appropriation, \$325,000 the first year and \$325,000 the second year from the				
5	general fund is provided to support the continuation of the school efficiency reviews program.				
6	Any school division undergoing an efficiency review shall provide a report to the Department				
7	of Planning and Budget indicating what action has been taken on each recommendation				
8	identified in the efficiency review along with any budget savings realized for each				
9	recommendation. The report shall also include a schedule for implementation of the remaining				
10	recommendations not implemented to date. The Department of Planning and Budget shall				
11	forward copies of the reports to the Chairmen of the House Appropriations, House Finance, and				
12	Senate Finance Committees within 30 days of receiving such reports. The first report shall be				
13	made within six months following the receipt of the final efficiency review, and subsequent				
14	follow-up reports shall be submitted annually by June 30 until 100 percent of the				
15	recommendations have been implemented or rationale reported that explain and address the				
16	division's lack of such implementation. The Department of Planning and Budget shall provide				
17	the format for such report that shall include budget savings realized for each recommendation				
18	implemented.				
19	2.a. Notwithstanding any contrary provision of law, each participating school division shall				
20	pay a local share of the cost incurred by the state for that school division's efficiency review to				
21	be conducted. The local share of cost for the review shall be computed using the composite				
22	index of local ability-to-pay for each participating school division, however, such share shall				
23	not be less than 50 percent of the total cost. However, consistent with language and intent				
24	contained in Item 131, any school division that elects to participate in a school efficiency				
25	review as a component unit of a division level academic review shall be exempt from the local				
26	share of the costs of the review but will not be exempt from paying a recovery cost of 25				
27	percent if the school division does not initiate at least 50 percent of the review's				
28	recommendations within 24 months of receiving their final school efficiency review report.				
29	b. Effective for all reviews after July 1, 2013, the local share payment shall be made prior to				
30	the initiation of the review and shall be based upon the contracted price for the review. All				
31	subsequent payments to recover the local share of the balance of the cost of the review shall be				
32	made in the fiscal year immediately following the completion of the final school efficiency				
33	review report. The cost shall include the direct cost incurred by the state for that fiscal year to				
34	coordinate the school efficiency review and 100 percent of the costs awarded to the				
35	contractor(s) to conduct that school division's review.				
36	3. Additionally, commencing in FY 2007, a recovery of a separate and additional 25 percent				
37	payment not to exceed 100 percent of the cost of individual reviews shall be made in the fiscal				
38	year beginning not less than 12 months and not more than 24 months following the release of				
39	a final efficiency review report for an individual school division. Such recovery shall occur if				
40	the affected school division superintendent or superintendent's designee has not certified that				
41	at least half the recommendations have been initiated or at least half of the equivalent savings of				
42	such efficiency review have been realized. Lacking such certification the school division shall				
43	reimburse the state for an additional 25 percent of the cost, not to exceed 100 percent of the				
44	cost, of the school efficiency review. Such reimbursement shall be paid into the general fund of				
45	the state treasury. The Department of Planning and Budget shall provide the format for such				
46	certification.				
47	4.a. Notwithstanding any contrary provision of law, commencing in FY 2014, any school				
48	division may also request the Department of Planning and Budget to coordinate a school				
49	efficiency review for the division, including but not limited to the selection of the contractor to				
50	conduct that school division's review, by entering into an agreement with the Department of				
51	Planning and Budget to participate in a locally-funded school efficiency review. Each				
52	participating school division shall pay 100 percent of the cost of the review. Any division that				
53	elects to participate in a locally-funded school efficiency review shall not be subject to the				
54	availability of state general fund appropriation provided in paragraph D.1 above; however, the				
55	number of divisions that could make use of this provision is limited to the amount of				
56	nongeneral fund appropriation provided for this purpose in this paragraph. A nongeneral fund				
57	appropriation of \$300,000 the first year and \$300,000 the second year is provided for use by				
58	the Department of Planning and Budget to facilitate the collection of payments from school				
59	divisions for the purposes of this item.				

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	b. Payment shall be made in full from the participating school division to the Department of				
2	Planning and Budget following successful award of the contract to conduct the review. Under				
3	no circumstances shall state general fund appropriation be used to pay the costs of contracts				
4	awarded for a locally-funded school efficiency review under the provisions of paragraph D.4.a				
5	above.				
6	Total for Department of Planning and Budget.....			\$7,682,224	\$7,710,850
7	General Fund Positions.....	63.00	63.00		
8	Nongeneral Fund Positions.....	2.00	2.00		
9	Position Level .....	65.00	65.00		
10	Fund Sources: General.....	\$7,382,224	\$7,410,850		
11	Special.....	\$300,000	\$300,000		
12	<b>§ 1-86. DEPARTMENT OF TAXATION (161)</b>				
13	269. Planning, Budgeting, and Evaluation Services (71500)....			\$3,522,095	\$3,522,095
14	Tax Policy Research and Analysis (71507).....	\$1,719,970	\$1,719,970		
15	Appeals and Rulings (71508).....	\$1,148,541	\$1,148,541		
16	Revenue Forecasting (71509).....	\$653,584	\$653,584		
17	Fund Sources: General.....	\$3,522,095	\$3,522,095		
18	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and				
19	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.				
20	A. The Department of Taxation shall continue the staffing and responsibility for the revenue				
21	forecasting of the Commonwealth Transportation Funds, including the Department of Motor				
22	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of Motor				
23	Vehicles shall provide the Department of Taxation with direct access to all data records and				
24	systems required to perform this function. The Department of Planning and Budget shall				
25	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure				
26	the successful consolidation of this function.				
27	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on				
28	public-private partnership contracts shall be required in years following the final report upon				
29	the completion of contract or when no such contract is active.				
30	270. Revenue Administration Services (73200).....			\$57,715,734	\$57,706,820
31	Tax Return Processing (73214).....	\$7,192,900	\$7,192,900		
32	Customer Services (73217).....	\$8,292,179	\$8,292,179		
33	Compliance Audit (73218).....	\$21,242,285	\$21,233,371		
34	Compliance Collections (73219).....	\$20,988,370	\$20,988,370		
35	Fund Sources: General.....	\$45,257,787	\$45,248,873		
36	Special.....	\$11,737,191	\$11,737,191		
37	Commonwealth Transportation.....	\$250,000	\$250,000		
38	Dedicated Special Revenue.....	\$470,756	\$470,756		
39	Authority: Title 3.2; Title 58.1, Code of Virginia.				
40	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
41	contract with private collection agencies for the collection of delinquent accounts. The State				
42	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
43	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
44	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
45	upgrade audit and collection systems and data interfaces, and retain experts to perform analysis				
46	of receivables and collection techniques. Any balance in the fund remaining after such				
47	payment shall be deposited into the appropriate general, nongeneral, or local fund no later than				
48	June 30 of each year.				
49	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
50	share of any court fines and fees to reimburse the department for any ongoing operational				

ITEM 270.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	collection expenses.				
2	2. Any form of state debt assigned to the Department of Taxation for collection may be				
3	collected by the department in the same manner and means as state taxes may be collected				
4	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
5	C. The Department of Taxation is authorized to make tax incentive payments to small tobacco				
6	product manufacturers who do not participate in the 1998 Tobacco Master Settlement				
7	Agreement, pursuant to Chapter 901 of the 2005 Acts of Assembly.				
8	D. The Department of Taxation is hereby appropriated revenues from the Communications				
9	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
10	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
11	Virginia.				
12	E. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
13	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
14	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
15	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
16	pay a tax because of a power or systems failure that causes the department's electronic filing or				
17	payment systems to be nonfunctional for all or a portion of a day on or about the due date for				
18	a return or payment.				
19	F. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
20	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
21	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
22	Taxation and Conservation and Recreation to recover the direct cost of administration incurred				
23	in implementing the Virginia Land Conservation Act.				
24	G. In the event that the United States Congress adopts legislation allowing local governments,				
25	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from				
26	federal income taxes, the Department of Accounts shall provide a treasury loan to the				
27	Department of Taxation to finance the costs of modifying the agency's computer systems to				
28	implement this federal debt setoff program. This treasury loan shall be repaid from the				
29	proceeds collected from the offsets of federal income taxes collected on behalf of localities by				
30	the Department of Taxation.				
31	H. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et				
32	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia				
33	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662, Code				
34	of Virginia, and items 261 and 282 of this act. For the purposes of the Comptroller's				
35	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all				
36	deposits to and disbursements from the Fund shall be accounted for as part of the general fund				
37	of the state treasury.				
38	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
39	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of				
40	administering the Virginia Communications Sales and Use Tax.				
41	I. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011, every				
42	employer whose average monthly liability can reasonably be expected to be \$1,000 or more				
43	and the aggregate amount required to be withheld by any employer exceeds \$500 shall file the				
44	annual report required by § 58.1-478, Code of Virginia, and all forms required by § 58.1-472,				
45	Code of Virginia, using an electronic medium using a format prescribed by the Tax				
46	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this				
47	requirement creates an unreasonable burden on the employer. All requests for waiver shall be				
48	submitted to the Tax Commissioner in writing.				
49	J. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be				
50	required to mail its forms and instructions unless requested by a taxpayer or his representative.				
51	K.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the fiscal,				
52	economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions under				
53	§ 58.1-609.10, Code of Virginia shall be required after the completion of the final report in the				



ITEM 270.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	first five-year cycle of the study, due December 1, 2011. The Department of Taxation shall				
2	satisfy the requirement of § 58.1-609.12 that it study and report on the annual fiscal impact of				
3	the Retail Sales and Use Tax exemptions for nonprofit entities provided for in § 58.1-609.11,				
4	Code of Virginia, by publishing such fiscal impact on its website.				
5	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the total				
6	amount of corporate income tax relief provided in Virginia shall be required after the				
7	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy				
8	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of				
9	corporate income tax relief provided in Virginia by publishing its Annual Report on its website.				
10	L. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,				
11	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and				
12	their annual income tax return and final payment using an electronic medium in a format				
13	prescribed by the Tax Commissioner.				
14	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478				
15	and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a format				
16	prescribed by the Tax Commissioner.				
17	c. Effective July 1, 2014, every employer shall file the annual report required by § 58.1-478				
18	and all forms required by § 58.1-472, Code of Virginia, not later than January 31 of the				
19	calendar year succeeding the calendar year in which wages were withheld from employees.				
20	2.a. The Tax Commissioner shall have the authority to waive the requirement to file or pay by				
21	electronic means. Waivers shall be granted only if the Tax Commissioner finds that this				
22	requirement creates an unreasonable burden on the person required to use an electronic				
23	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.				
24	b. The Tax Commissioner shall have the authority to waive the requirement to file or pay by				
25	January 31. Waivers shall be granted only if the Tax Commissioner finds that this requirement				
26	creates an unreasonable burden on the person required to file or pay by January 31. All				
27	requests for waiver shall be submitted to the Tax Commissioner in writing.				
28	M.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and				
29	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
30	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent				
31	filers, with the first return they are required to file after July 1, 2013.				
32	2. The Tax Commissioner shall have the authority to waive the requirement to file by				
33	electronic means upon a determination that the requirement would cause an undue hardship.				
34	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
35	N. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
36	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in				
37	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
38	O. The Virginia Department of Taxation shall develop a return for a pass-through entity				
39	required by § 58.1-392, Code of Virginia, to file using an electronic medium in a format				
40	prescribed by the Tax Commissioner before, but no later than, January 1, 2015.				
41	P. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,				
42	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be				
43	permitted to file a declaration of estimated tax with the Department of Taxation instead of with				
44	the commissioner of the revenue for the county or city in which he resides or, in the case of a				
45	nonresident, the commissioner of the revenue for the county or city in which all or part of his				
46	income was derived.				
47	2. Effective January 1, 2015, every commissioner of the revenue with whom an estimated				
48	income tax return is filed pursuant to § 58.1-493 of the Code of Virginia shall transmit such				
49	return to the Department of Taxation using an electronic medium in a format prescribed by the				
50	Tax Commissioner.				

ITEM 270.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Q. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the				
2	Department of Taxation is authorized to provide Form 1099 in an electronic format to				
3	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the				
4	electronic version of the form.				
5	271. Tax Value Assistance to Localities (73400).....			\$1,657,480	\$1,657,480
6	Valuation and Assessment Assistance for Localities				
7	(73410) .....	\$1,657,480	\$1,657,480		
8	Fund Sources: General .....	\$594,850	\$594,850		
9	Special.....	\$1,062,630	\$1,062,630		
10	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and				
11	11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
12	A. The department is hereby authorized to recover from participating localities, as special				
13	funds, the direct costs associated with assessor/property tax and local valuation and assessments				
14	training classes. In accordance with § 58.1-206, Code of Virginia, the assessing officers and				
15	board members attending shall continue to be reimbursed for the actual expenses incurred by				
16	their attendance at the programs.				
17	B. In the expenditure of funds out of its appropriations for determination of true values of				
18	locally taxable real estate for use by the Board of Education in state school fund distributions,				
19	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
20	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
21	reflect actual true values; further, the department shall, upon request of any local school board,				
22	review its initial determination and promptly inform the Board of Education of corrections in				
23	such determination.				
24	C. Notwithstanding any other provision of law, the requirement that the Department of				
25	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
26	satisfied by the posting of such documents on the department's web site.				
27	272. Administrative and Support Services (79900).....			\$42,314,819	\$43,269,996
28	General Management and Direction (79901).....	\$13,119,202	\$13,824,839		
29	Information Technology Services (79902).....	\$29,195,617	\$29,445,157		
30	Fund Sources: General .....	\$42,264,819	\$43,219,996		
31	Special.....	\$50,000	\$50,000		
32	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
33	A. To defray the costs of administration for voluntary contributions made on individual income				
34	tax returns for taxable years beginning on or after January 1, 2003, the Department of Taxation				
35	may retain up to five percent of the contributions made to each organization, not to exceed a				
36	total of \$50,000 from all organizations in any taxable year.				
37	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
38	necessary start-up costs associated with the implementation of a sales and use tax modification				
39	or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of Assembly. The				
40	treasury loan shall be repaid for these costs from the tax revenues. The Department shall also				
41	retain sufficient revenues to recover its costs incurred administering these taxes.				
42	C.1. Out of this appropriation, \$406,180 the first year and \$880,720 the second year from the				
43	general fund shall be provided for an initiative to develop new mobile applications and				
44	purchase computer tablets for the department's field collectors and auditors in order to increase				
45	revenue collection efficiency.				
46	2. The Tax Commissioner shall report on the initiative's implementation status and the amount				
47	of estimated revenue collections as a result of the initiative to the Governor, Chairmen of the				
48	House Appropriations and Senate Finance Committees, Secretary of Finance, and Director,				
49	Department of Planning and Budget by September 1, 2015.				
50	Total for Department of Taxation.....			\$105,210,128	\$106,156,391

ITEM 272.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	892.00	892.00		
2	Nongeneral Fund Positions.....	47.00	47.00		
3	Position Level .....	939.00	939.00		
4	Fund Sources: General .....	\$91,639,551	\$92,585,814		
5	Special .....	\$12,849,821	\$12,849,821		
6	Commonwealth Transportation .....	\$250,000	\$250,000		
7	Dedicated Special Revenue .....	\$470,756	\$470,756		
8	<b>§ 1-87. DEPARTMENT OF THE TREASURY (152)</b>				
9	273. Investment, Trust, and Insurance Services (72500).....			\$7,897,928	\$7,897,928
10	Debt Management (72501) .....	\$1,002,808	\$1,002,808		
11	Insurance Services (72502) .....	\$2,202,259	\$2,202,259		
12	Banking and Investment Services (72503) .....	\$4,692,861	\$4,692,861		
13	Fund Sources: General .....	\$4,469,098	\$4,469,098		
14	Special .....	\$5,600	\$5,600		
15	Commonwealth Transportation .....	\$185,187	\$185,187		
16	Trust and Agency .....	\$3,238,043	\$3,238,043		
17	Authority: Title 2.2, Chapter 18, Code of Virginia.				
18	A. The Department of the Treasury shall take into account the claims experience of each				
19	agency and institution when setting premiums for the general liability program.				
20	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any				
21	action filed against a constitutional officer or appointee of a constitutional officer before the				
22	Equal Employment Opportunity Commission or the Virginia State Bar.				
23	C. Notwithstanding the provisions of § 15.2-4518.13 and § 15.2-4526, Code of Virginia, the				
24	Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation				
25	Commission are authorized to obtain liability policies for the Commissions' joint project, the				
26	Virginia Railway Express, consisting of liability insurance and a program of self-insurance				
27	maintained by the Commissions and administered by the Virginia Division of Risk				
28	Management or by an independent third party selected by the Commissions, which liability				
29	policies shall be deemed to meet the requirements of § 8.01-195.3, Code of Virginia. In				
30	addition, the Director of the Department of Rail and Public Transportation is authorized to				
31	work with the Northern Virginia Transportation Commission and the Potomac Rappahannock				
32	Transportation Commission to obtain the foregoing liability policies for the Commissions. In				
33	obtaining liability policies, the Director of the Department of Rail and Public Transportation				
34	shall advise the Commissions regarding compliance with all applicable public procurement and				
35	administrative guidelines.				
36	D. By January 15 of each year the Department of the Treasury shall report to the chairmen of				
37	the House Appropriations and Senate Finance Committees, in a unified report mutually				
38	agreeable to them, summarizing changes in required debt service payments from the general				
39	fund as the result of any refinancing, refunding, or issuance actions taken or expected to be				
40	taken by the Commonwealth within the next twelve months.				
41	274. Revenue Administration Services (73200).....			\$11,004,714	\$10,866,840
42	Unclaimed Property Administration (73207).....	\$5,380,640	\$5,210,880		
43	Accounting and Trust Services (73213).....	\$1,570,263	\$1,570,263		
44	Check Processing and Bank Reconciliation (73216) .....	\$2,203,207	\$2,203,207		
45	Administrative Services (73220) .....	\$1,850,604	\$1,882,490		
46	Fund Sources: General .....	\$3,325,990	\$3,357,876		
47	Special .....	\$335,994	\$335,994		
48	Trust and Agency .....	\$6,636,973	\$6,467,213		
49	Dedicated Special Revenue .....	\$705,757	\$705,757		
50	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.				
51	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal services				

ITEM 274.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	and other operating expenses to process checks issued by the Department of Social Services.				
2	The estimated cost, excluding actual postage costs, is \$89,000 the first year and \$89,000 the				
3	second year.				
4	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative				
5	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement				
6	System (VRS) checks. The estimated cost for VEC is \$5,500 the first year and \$5,500 the				
7	second year, and for VRS is \$25,500 the first year and \$25,500 the second year.				
8	C.1. The amounts for Unclaimed Property Administration are for administrative and related				
9	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from				
10	revenues derived pursuant to the Act.				
11	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$900,000				
12	the first year and \$900,000 the second year to pay fees for compliance services and securities				
13	portfolio custody services for unclaimed property administration.				
14	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed				
15	property system is hereby appropriated to the department for use in unclaimed property				
16	customer service and system enhancements.				
17	4. Notwithstanding §55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the				
18	State Treasurer is not required to publish any item of less than \$250.				
19	D. The State Treasurer is authorized to charge institutions of higher education participating in				
20	the private college financing program of the Virginia College Building Authority an				
21	administrative fee of up to 10 basis points of the amount financed for each project in addition				
22	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected				
23	from this administrative fee shall be deposited to a special fund in the Department of the				
24	Treasury to compensate the department for direct and indirect staff time and expenses involved				
25	with this program.				
26	E. The State Treasurer is authorized to sell any securities remitted as unclaimed				
27	demutualization proceeds of insurance companies at any time after delivery, pursuant to				
28	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the				
29	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.				
30	F.1. The State Treasurer is authorized to charge qualified public depositories holding public				
31	deposits, as defined in §2.2-4401, Code of Virginia, an annual administrative fee of not more				
32	than one-half of one basis point of their average public deposit balances over a twelve month				
33	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.				
34	However, the total fees collected from all qualified depositories shall not exceed \$100,000 in				
35	any one year.				
36	2. Any regulations or guidelines necessary to implement or change the amount of the fee may				
37	be adopted without complying with the Administrative Process Act (§2.2-4000 et seq.)				
38	provided that input is solicited from qualified public depositories. Such input requires only that				
39	notice and an opportunity to submit written comments be given.				
40	G. The State Treasurer shall work with universities and community colleges to develop				
41	policies and procedures which minimize the use of paper checks when issuing any				
42	reimbursements of student loan balances. These efforts should include reimbursement through				
43	debit cards, direct deposits, or other electronic means.				
44	275. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the				
45	transfer to the federal government, in accordance with the provisions of the federal Cash				
46	Management Improvement Act of 1990 and related federal regulations, of the interest owed by				
47	the state on federal funds advanced to the state for federal assistance programs, where such				
48	funds are held by the state from the time they are deposited in the state's bank account until				
49	they are paid out to redeem warrants, checks or payments by other means. This sum sufficient				
50	appropriation is funded from the interest earned on federal funds deposited and invested by the				
51	state. The actual amount for transfer shall be established by the State Comptroller.				
52	2. When permitted by applicable federal laws or administrative regulations, the State				

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Comptroller shall first offset and reduce the amount to be transferred by any and all amounts			
2	of interest payments calculated to be received by the state from the federal government, where			
3	such payments are due to the state because the state was required to disburse its own funds for			
4	federal program purposes prior to the receipt of federal funds.			
5	3. Should the interest payments calculated to be made by the federal government to the state			
6	exceed the interest calculated to be transferred from the state to the federal government,			
7	reduced by the federally approved direct cost reimbursement to the state, the State Comptroller			
8	shall then notify the federal government of the net amount of interest due to the state and shall			
9	record such net interest, upon its receipt, as interest revenue earned by the general fund.			
10	Total for Department of the Treasury.....		\$18,902,642	\$18,764,768
11	General Fund Positions.....	35.50	35.50	
12	Nongeneral Fund Positions.....	85.50	85.50	
13	Position Level .....	121.00	121.00	
14	Fund Sources: General .....	\$7,795,088	\$7,826,974	
15	Special .....	\$341,594	\$341,594	
16	Commonwealth Transportation .....	\$185,187	\$185,187	
17	Trust and Agency .....	\$9,875,016	\$9,705,256	
18	Dedicated Special Revenue .....	\$705,757	\$705,757	
19	<b>§ 1-88. TREASURY BOARD (155)</b>			
20	276. Bond and Loan Retirement and Redemption (74300) .....		\$739,313,902	\$784,615,160
21	Debt Service Payments on General Obligation Bonds			
22	(74301) .....	\$98,071,877	\$87,360,338	
23	Capital Lease Payments (74302).....	\$12,773,700	\$12,767,359	
24	Debt Service Payments on Public Building Authority			
25	Bonds (74303).....	\$292,069,755	\$302,366,355	
26	Debt Service Payments on College Building Authority			
27	Bonds (74304).....	\$336,398,570	\$382,121,108	
28	Fund Sources: General .....	\$689,205,104	\$734,736,898	
29	Special .....	\$349,214	\$349,363	
30	Higher Education Operating.....	\$29,774,267	\$29,774,267	
31	Dedicated Special Revenue .....	\$675,000	\$675,000	
32	Federal Trust.....	\$19,310,317	\$19,079,632	
33	Authority: Title 2.2, Chapter 18; Title 33.1, Chapter 3, Article 5, Code of Virginia; Article X,			
34	Section 9, Constitution of Virginia.			
35	A. The Director, Department of Planning and Budget is authorized to transfer appropriations			
36	between Items in the Treasury Board to address legislation affecting the Treasury Board passed			
37	by the General Assembly.			
38	B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the			
39	following amounts are hereby appropriated from the general fund for debt service on general			
40	obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:			
41				
42	Series	FY 2015	FY 2016	
43				
44		General Fund	Federal Funds	General Fund
45	2004B Refunding	\$10,460,050	\$0	\$9,996,050
46	2005	\$6,247,500	\$0	\$0
47	2006A Refunding	\$7,932,750	\$0	\$0
48	2006	\$6,512,000	\$0	\$6,216,000
49	2007A	\$7,437,501	\$0	\$7,125,001
50	2007B	\$5,119,550	\$0	\$4,919,550

				Item Details(\$)		Appropriations(\$)	
ITEM 276.				First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	2008A	\$7,863,563	\$0		\$7,617,313		\$0
2	2008B	\$8,301,438	\$0		\$8,101,438		\$0
3	2009A	\$6,685,000	\$0		\$6,485,000		\$0
4	2009B	\$3,373,832	\$522,943		\$3,325,926	\$498,110	
5	2009 Refunding	\$6,064,750	\$0		\$14,174,750		\$0
6	2012 Refunding	\$15,943,250	\$0		\$7,203,450		\$0
7	2013 Refunding	\$5,567,750	\$0		\$11,657,750		\$0
8	Projected debt						
9	service &						
10	expenses	\$40,000	\$0		\$40,000		\$0
11	<b>Total Service</b>						
12	<b>Area</b>	<b>\$97,548,934</b>	<b>\$522,943</b>		<b>\$86,862,228</b>	<b>\$498,110</b>	
13	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed						
14	to fund issuance costs and other expenses are hereby appropriated.						
15	C. Out of the amounts for Capital Lease Payments, the following amounts are hereby						
16	appropriated for capital lease payments:						
17				<b>FY 2015</b>		<b>FY 2016</b>	
18	Big Stone Gap RHA (DOC) (Wallens Ridge, 1995)			\$6,001,750		\$5,996,250	
19	Norfolk RHA (VCCS-TCC), Series 1995			\$2,016,800		\$2,014,159	
20	Virginia Biotech Research Park, 2009			\$4,755,150		\$4,756,950	
21	<b>Total Capital Lease Payments</b>			<b>\$12,773,700</b>		<b>\$12,767,359</b>	
22	D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority						
23	Bonds shall be paid to the Virginia Public Building Authority the following amounts for use by						
24	the authority for its various bond issues:						
25				<b>FY 2015</b>		<b>FY 2016</b>	
26							
27	<b>Series</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>		<b>Nongeneral Fund</b>	
28	2003 Refunding	\$988,375	\$0	\$0		\$0	
29	2004A Refunding	\$23,309,631	\$0	\$23,357,244		\$0	
30	2004B	\$14,960,581	\$0	\$7,665,300		\$0	
31	2004C	\$4,569,000	\$0	\$4,571,500		\$0	
32	2004D Refunding	\$12,541,963	\$0	\$9,863,588		\$0	
33	2005A Refunding	\$4,892,375	\$0	\$4,695,000		\$0	
34	2005B Refunding	\$14,950,186	\$349,214	\$14,942,162		\$349,363	
35	2005C	\$4,486,250	\$0	\$4,488,125		\$0	
36	STARS 2005C	\$12,251,750	\$0	\$12,248,750		\$0	
37	2005D	\$2,000,000	\$0	\$2,000,000		\$0	
38	2006A	\$5,108,783	\$0	\$5,109,408		\$0	
39	STARS 2006A	\$7,147,750	\$0	\$7,144,250		\$0	
40	2006B	\$11,290,175	\$0	\$11,295,050		\$0	
41	STARS 2006B	\$4,468,875	\$0	\$4,466,625		\$0	
42	2007A	\$14,716,100	\$0	\$14,718,850		\$0	
43	STARS 2007A	\$7,514,750	\$0	\$7,516,125		\$0	
44	2008B	\$11,995,600	\$0	\$11,995,406		\$0	
45	2009A	\$4,678,775	\$0	\$4,678,871		\$0	
46	2009B	\$16,743,805	\$0	\$16,744,405		\$0	
47	2009B STARS	\$6,584,850	\$0	\$6,584,050		\$0	
48	2009C	\$1,086,770	\$0	\$1,091,015		\$0	
49	2009D	\$6,277,100	\$0	\$6,266,525		\$0	
50	2010A	\$22,083,908	\$4,511,477	\$22,014,283		\$4,511,477	
51	2010B	\$22,486,769	\$3,484,627	\$22,480,719		\$3,484,627	
52	2011A STARS	\$626,750	\$0	\$629,625		\$0	
53	2011A	\$20,819,425	\$0	\$20,819,300		\$0	
54	2011B	\$1,300,324	\$0	\$1,295,624		\$0	
55	2012A Refunding	\$3,474,600	\$0	\$3,474,600		\$0	
56	2013A	\$10,282,850	\$0	\$10,282,925		\$0	

ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2015	FY2016	FY2015	FY2016
1	2013B	\$3,478,000	\$0	\$3,478,000	\$0
2	Projected debt service				
3	and expenses	\$5,933,366	\$675,000	\$27,428,562	\$675,000
4	<b>Total Service Area</b>	<b>\$283,049,436</b>	<b>\$9,020,318</b>	<b>\$293,345,887</b>	<b>\$9,020,467</b>
5	2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of				
6	the approved capital costs as determined by the Board of Corrections and other interest costs as				
7	provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:				
8				<b>Commonwealth Share of</b>	
9	<b>Project</b>			<b>Approved Capital Costs</b>	
10	Richmond City Jail Replacement			\$31,238,755	
11	RSW Regional Jail			\$32,840,850	
12	Southwest Virginia Regional Jail			\$18,143,780	
13	Central Virginia Regional Jail			\$8,464,891	
14	Chesapeake City Jail			\$5,130,673	
15	<b>Total Approved Capital Costs</b>			<b>\$95,818,949</b>	
16	b. The Commonwealth's share of the total cost of the projects listed in the table in				
17	paragraph D.2.a. shall not exceed the amount listed for each project. Reimbursement of the				
18	Commonwealth's portion of the construction costs of these projects shall be subject to the				
19	approval of the Department of Corrections of the final expenditures.				
20	c. This paragraph shall constitute the authority for the Virginia Public Building Authority to				
21	issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.				
22	E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
23	Bonds shall be paid to the Virginia College Building Authority the following amounts for use				
24	by the Authority for payments on obligations issued for financing authorized projects under the				
25	21st Century College Program:				
26	<b>Series</b>	<b>FY 2015</b>		<b>FY2016</b>	
27	2004B Refunding	\$9,465,250		\$9,464,500	
28	2005A	\$3,481,250		\$242,000	
29	2006	\$9,557,200		\$9,538,200	
30	2007A Refunding	\$3,865,100		\$9,626,500	
31	2007B	\$2,852,125		\$2,851,925	
32	2008A	\$7,444,731		\$7,443,231	
33	2009A&B	\$33,310,221		\$33,299,703	
34	2009C Refunding	\$5,781,200		\$0	
35	2009E Refunding	\$21,309,750		\$24,546,800	
36	2009F	\$39,234,131		\$39,011,160	
37	2010B	\$28,454,540		\$28,455,040	
38	2011 A	\$17,779,300		\$17,777,300	
39	2012A	\$21,494,900		\$21,497,400	
40	2012B	\$25,524,274		\$25,527,068	
41	2012 C	\$1,748,824		\$1,729,118	
42	2013 A	\$21,956,592		\$21,960,013	
43	Projected 21st Century debt service &				
44	expenses	\$21,124,500		\$65,413,100	
45	<b>Subtotal 21st Century</b>	<b>\$274,383,888</b>		<b>\$318,383,058</b>	
46	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
47	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
48	payment of debt service on authorized bond issues to finance equipment:				
49	<b>Series</b>	<b>FY 2015</b>		<b>FY 2016</b>	
50	2008A	\$8,232,000		\$0	
51	2009D	\$9,048,425		\$9,046,250	
52	2010A	\$8,336,500		\$8,236,000	
53	2011A	\$8,538,000		\$8,538,500	
54	2012A	\$8,360,000		\$8,362,500	
55	2013A	\$9,449,257		\$9,453,500	
56	Projected debt service & expenses	\$10,050,500		\$20,101,300	

ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1	Subtotal Equipment	\$62,014,682		\$63,738,050	
2	<b>Total Service Area</b>	<b>\$336,398,570</b>		<b>\$382,121,108</b>	

3 3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the  
4 Treasury Board shall amortize equipment purchases at seven years, which is consistent with the  
5 useful life of the equipment.

6 4. Out of the amounts for Debt Service Payments on Virginia College Building Authority  
7 Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state  
8 students at institutions of higher education shall be paid to the Virginia College Building  
9 Authority in each year for debt service on bonds issued under the 21st Century Program:

10	Institution	FY 2015	FY 2016
11	George Mason University	\$2,535,489	\$2,535,489
12	Old Dominion University	\$1,059,300	\$1,059,300
13	University of Virginia	\$4,670,622	\$4,670,622
14	Virginia Polytechnic Institute and State		
15	University	\$4,656,663	\$4,656,663
16	Virginia Commonwealth University	\$2,132,460	\$2,132,460
17	College of William and Mary	\$1,493,811	\$1,493,811
18	Christopher Newport University	\$112,167	\$112,167
19	University of Virginia's College at Wise	\$48,510	\$48,510
20	James Madison University	\$2,635,578	\$2,635,578
21	Norfolk State University	\$458,766	\$458,766
22	Longwood University	\$111,276	\$111,276
23	University of Mary Washington	\$293,535	\$293,535
24	Radford University	\$275,022	\$275,022
25	Virginia Military Institute	\$370,260	\$370,260
26	Virginia State University	\$845,856	\$845,856
27	Richard Bland College	\$9,900	\$9,900
28	Virginia Community College System	\$3,222,450	\$3,222,450
29	<b>TOTAL</b>	<b>\$24,931,665</b>	<b>\$24,931,665</b>

30

31 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the  
32 following is the estimated general and nongeneral fund breakdown of each institution's share of  
33 the debt service on the Virginia College Building Authority bond issues to finance equipment.  
34 The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each  
35 year for debt service on bonds issued under the equipment program:

36		FY 2015		FY 2016	
37					
38	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
39	College of William &				
40	Mary	\$1,971,989	\$259,307	\$2,055,788	\$259,307
41	University of Virginia	\$10,279,755	\$1,088,024	\$10,864,008	\$1,088,024
42	Virginia Polytechnic				
43	Institute and State				
44	University	\$10,028,546	\$992,321	\$10,681,639	\$992,321
45	Virginia Military				
46	Institute	\$669,067	\$88,844	\$668,917	\$88,844
47	Virginia State				
48	University	\$1,087,459	\$108,886	\$1,079,829	\$108,886
49	Norfolk State				
50	University	\$986,193	\$108,554	\$980,968	\$108,554
51	Longwood University	\$606,167	\$54,746	\$600,196	\$54,746
52	University of Mary				
53	Washington	\$514,380	\$97,063	\$494,933	\$97,063
54	James Madison				
55	University	\$1,842,565	\$254,504	\$1,808,591	\$254,504
56	Radford University	\$1,380,677	\$135,235	\$1,386,733	\$135,235



ITEM 276.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Old Dominion				
2	University	\$3,987,893	\$374,473	\$4,079,283	\$374,473
3	Virginia				
4	Commonwealth				
5	University	\$7,694,791	\$401,647	\$7,811,983	\$401,647
6	Richard Bland				
7	College	\$138,250	\$2,027	\$136,610	\$2,027
8	Christopher Newport				
9	University	\$640,698	\$17,899	\$635,957	\$17,899
10	University of				
11	Virginia's College at				
12	Wise	\$214,116	\$19,750	\$207,311	\$19,750
13	George Mason				
14	University	\$3,442,578	\$205,665	\$3,507,381	\$205,665
15	Virginia Community				
16	College System	\$10,729,855	\$633,657	\$10,906,346	\$633,657
17	Virginia Institute of				
18	Marine Science	\$517,521	\$0	\$507,607	\$0
19	Roanoke Higher				
20	Education Authority	\$66,522	\$0	\$66,465	\$0
21	Southwest Virginia				
22	Higher Education				
23	Center	\$66,899	\$0	\$68,594	\$0
24	Institute for				
25	Advanced Learning				
26	and Research	\$206,894	\$0	\$234,759	\$0
27	Southern Virginia				
28	Higher Education				
29	Center	\$45,769	\$0	\$53,828	\$0
30	New College Institute	\$53,496	\$0	\$57,722	\$0
31	<b>TOTAL</b>	<b>\$57,172,080</b>	<b>\$4,842,602</b>	<b>\$58,895,448</b>	<b>\$4,842,602</b>
32	F. Pursuant to various Payment Agreements between the Treasury Board and the				
33	Commonwealth Transportation Board, funds required to pay the debt service due on				
34	Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders by				
35	the Treasury Board after transfer of these funds to the Treasury Board from the Commonwealth				
36	Transportation Board pursuant to Item 448, paragraph E of this act and §§ 58.1-815, 58.1-815.1				
37	and 58.1-816.1, Code of Virginia.				
38	G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use				
39	as lease, rental, or debt service payments to be used for any type of financing where the				
40	proceeds are used to acquire equipment and to finance associated costs, including but not				
41	limited to issuance and other financing costs. In the event such transfers occur, the transfers				
42	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,				
43	rental, or debt service payments described herein.				
44	277.	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund			
45		to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the			
46		Constitution of Virginia, as follows:			
47		1. Section 9 (a) To meet emergencies and redeem previous debt obligations.			
48		2. Section 9 (c) Debt for certain revenue-producing capital projects.			
49		3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and a			
50		payment agreement with the Treasury Board.			
51		4. For payment of the principal of and the interest on obligations, issued in accordance with the			
52		cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the			
53		obligation of the Commonwealth.			
54		B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service			
55		expected at the time of issuance to be paid from subsidies under federal programs and for			

ITEM 277.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	arbitrage rebate amounts and other penalties to the United States Government for bonds issued				
2	by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d) (obligations				
3	secured by General Fund appropriations to Treasury Board) of the Constitution of Virginia.				
4	Total for Treasury Board.....			\$739,313,902	\$784,615,160
5	Fund Sources: General.....	\$689,205,104	\$734,736,898		
6	Special.....	\$349,214	\$349,363		
7	Higher Education Operating.....	\$29,774,267	\$29,774,267		
8	Dedicated Special Revenue.....	\$675,000	\$675,000		
9	Federal Trust.....	\$19,310,317	\$19,079,632		
10	TOTAL FOR OFFICE OF FINANCE.....			\$2,703,503,552	\$2,570,434,964
11	General Fund Positions.....	1,103.50	1,109.50		
12	Nongeneral Fund Positions.....	194.50	188.50		
13	Position Level .....	1,298.00	1,298.00		
14	Fund Sources: General.....	\$2,050,851,732	\$1,914,830,907		
15	Special.....	\$14,662,585	\$14,662,734		
16	Higher Education Operating.....	\$29,774,267	\$29,774,267		
17	Commonwealth Transportation .....	\$435,187	\$435,187		
18	Internal Service.....	\$24,077,406	\$24,429,939		
19	Trust and Agency .....	\$88,214,201	\$88,044,441		
20	Dedicated Special Revenue.....	\$476,177,857	\$479,177,857		
21	Federal Trust.....	\$19,310,317	\$19,079,632		

ITEM 278.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>				
2	<b>§ 1-89. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)</b>				
3	278. Administrative and Support Services (79900).....			\$672,239	\$673,257
4	General Management and Direction (79901).....	\$672,239	\$673,257		
5	Fund Sources: General.....	\$672,239	\$673,257		
6	Authority: Title 2.2, Chapter 2; Article 6, and §2.2-200, Code of Virginia.				
7	A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the				
8	Attorney General and the Secretary of Public Safety, shall present a six-year forecast of the				
9	adult offender population presently incarcerated in the Department of Corrections and				
10	approaching release who meet the criteria set forth in Chapter 863 and Chapter 914 of the 2006				
11	Acts of Assembly, and who may be eligible for evaluation as sexually violent predators (SVPs)				
12	for each fiscal year within the six-year forecasting period. As part of the forecast, the secretary				
13	shall report on: (i) the number of Commitment Review Committee (CRC) evaluations to be				
14	completed; (ii) the number of eligible inmates recommended by the CRC for civil commitment,				
15	conditional release, and full release; (iii) the number of civilly committed residents of the				
16	Virginia Center for Behavioral Rehabilitation who are eligible for annual review; and (iv) the				
17	number of individuals civilly committed to the Virginia Center for Behavioral Rehabilitation				
18	and granted conditional release from civil commitment in a state SVP facility. The secretary				
19	shall complete a summary report of current SVP cases and a forecast of SVP eligibility, civil				
20	commitments, and SVP conditional releases, including projected bed space requirements, to the				
21	Governor and Senate Finance and House Appropriations Committees by October 1 of each				
22	year.				
23	2. As part of the forecast process, the Department of Corrections shall administer a STATIC-99				
24	screening to all potential Sexually Violent Predators eligible for civil commitment pursuant to				
25	§37.2-900 et seq., Code of Virginia, within six months of admission to the Department of				
26	Corrections. The results of such screenings shall be provided to the commissioner of the				
27	Department of Behavioral Health and Developmental Services (DBHDS) on a monthly basis				
28	and used for the SVP population forecast process.				
29	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a				
30	monthly basis, the status of all SVP cases pending before their office for purposes of				
31	forecasting the SVP population.				
32	B. The Secretary of Health and Human Resources shall provide the Governor and the Chairs				
33	of the Senate Finance and House Appropriations Committees a quarterly written assessment of				
34	the progress made by the Health Care Reform program office to implement new information				
35	technology systems as described in Item 424 D.2. of this Act. This report shall provide a				
36	program-level assessment, including a description of the expenditures that have been made and				
37	the activities to which any State or contract staff are assigned. The report shall also include a				
38	program-level description of steps taken to ensure that (i) individual projects and the use of				
39	project resources are prioritized across the program, (ii) a coordinated approach to program				
40	management across all projects is undertaken through the use of formal structures and				
41	processes, (iii) program governance and communication activities are sufficient to achieve				
42	benefit and stakeholder management objectives, and (iv) any changes in program and				
43	project-level objectives and resource needs are identified. This reporting requirement shall				
44	cease at such time as new program management standards are promulgated by the Virginia				
45	Information Technologies Agency.				
46	Total for Secretary of Health and Human Resources .....			\$672,239	\$673,257
47	General Fund Positions.....	5.00	5.00		
48	Position Level .....	5.00	5.00		
49	Fund Sources: General.....	\$672,239	\$673,257		

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Comprehensive Services for At-Risk Youth and Families (200)</b>				
2	279. Protective Services (45300).....			\$270,024,810	\$267,088,142
3	Financial Assistance for Child and Youth Services				
4	(45303) .....	\$270,024,810	\$267,088,142		
5	Fund Sources: General .....	\$217,417,064	\$214,480,396		
6	Federal Trust.....	\$52,607,746	\$52,607,746		
7	Authority: Title 2.2, Chapter 52, Code of Virginia.				
8	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
9	paragraphs B and C.				
10	B.1.a. Out of this appropriation, \$159,855,199 the first year and \$156,918,531 the second year				
11	from the general fund and \$51,609,746 the first year and \$51,607,746 the second year from				
12	nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of				
13	Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid				
14	pool allocation.				
15	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and				
16	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and				
17	\$43,187,748 the second year from nongeneral funds. The Office of Comprehensive Services				
18	will transfer these funds to the Department of Medical Assistance Services as they are needed				
19	to pay Medicaid provider claims.				
20	c. The non-Medicaid state pool allocation shall consist of \$131,329,002 the first year and				
21	\$128,392,334 the second year from the general fund and \$8,419,998 the first year and				
22	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred				
23	from the Department of Social Services.				
24	d. The Office of Comprehensive Services, with the concurrence of the Department of Planning				
25	and Budget, shall have the authority to transfer the general fund allocation between the				
26	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the				
27	funding pools.				
28	e. The Office of Comprehensive Services, per the policy of the State Executive Council, shall				
29	deny state pool funding to any locality not in compliance with federal and state requirements				
30	pertaining to the provision of special education and foster care services funded in accordance				
31	with § 2.2-5211, Code of Virginia.				
32	2.a. Out of this appropriation, \$55,666,865 the first year and \$55,666,865 the second year from				
33	the general fund and \$1,000,000 the first year and \$1,000,000 the second year from nongeneral				
34	funds shall be set aside to pay for the state share of supplemental requests from localities that				
35	have exceeded their state allocation for mandated services. The nongeneral funds shall be				
36	transferred from the Department of Social Services.				
37	b. In each year, the director of the Office of Comprehensive Services for At-Risk Youth and				
38	Families may approve and obligate supplemental funding requests in excess of the amount in				
39	2a above, for mandated pool fund expenditures up to 10 percent of the total general fund				
40	appropriation authority in B1a in this Item.				
41	c. The State Executive Council shall maintain local government performance measures to				
42	include, but not be limited to, use of federal funds for state and local support of the				
43	Comprehensive Services Act.				
44	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall				
45	seek to ensure that services and funding are consistent with the Commonwealth's policies of				
46	preserving families and providing appropriate services in the least restrictive environment, while				
47	protecting the welfare of children and maintaining the safety of the public. Each locality shall				
48	submit to the Office of Comprehensive Services information on utilization of residential				
49	facilities for treatment of children and length of stay in such facilities. By December 15 of each				
50	year, the Office of Comprehensive Services shall report to the Governor and Chairmen of the				
51	House Appropriations and Senate Finance Committees on utilization rates and average lengths				

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	of stays statewide and for each locality.				
2	3. Each locality receiving funds for activities under the Comprehensive Services Act (CSA)				
3	shall have a utilization management process, including a uniform assessment, approved by the				
4	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each				
5	locality shall also provide information as required by the Office of Comprehensive Services to				
6	include, but not be limited to case specific information, expenditures, number of youth served				
7	in specific CSA activities, length of stay for residents in core licensed residential facilities, and				
8	proportion of youth placed in treatment settings suggested by the uniform assessment				
9	instrument. The State Executive Council, utilizing this information, shall track and report on				
10	child specific outcomes for youth whose services are funded under the Comprehensive Services				
11	Act. Only non-identifying demographic, service, cost and outcome information shall be released				
12	publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b. must				
13	demonstrate compliance with all CSA provisions to receive pool funding.				
14	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
15	Education and the Secretary of Public Safety, shall direct the actions for the Departments of				
16	Social Services, Education, and Juvenile Justice, Medical Assistance Services, Health, and				
17	Behavioral Health and Developmental Services, to implement, as part of ongoing information				
18	systems development and refinement, changes necessary for state and local agencies to fulfill				
19	CSA reporting needs.				
20	5. The State Executive Council shall provide localities with technical assistance on ways to				
21	control costs and on opportunities for alternative funding sources beyond funds available				
22	through the state pool.				
23	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
24	general fund is provided for a combination of regional and statewide meetings for technical				
25	assistance to local community policy and management teams, family assessment and planning				
26	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment				
27	measures, building community-based services, including creation of partnerships with private				
28	providers and non-profit groups, utilization management, use of alternate revenue sources, and				
29	administrative and fiscal issues. A state-supported institution of higher education, in cooperation				
30	with the Virginia Association of Counties, the Virginia Municipal League, and the State				
31	Executive Council, may assist in the provisions of this paragraph. A training plan shall be				
32	presented to and approved by the State Executive Council before the beginning of each fiscal				
33	year. A training calendar and timely notice of programs shall be provided to Community				
34	Policy and Management Teams and family assessment and planning team members statewide				
35	as well as to local fiscal agents and chief administrative officers of cities and counties. A				
36	report on all regional and statewide training sessions conducted during the fiscal year, including				
37	(i) a description of each program and trainers, (ii) the dates of the training and the number of				
38	attendees for each program, (iii) a summary of evaluations of these programs by attendees, and				
39	(iv) the funds expended, shall be made to the Chairmen of the House Appropriations and				
40	Senate Finance Committees and to the members of the State Executive Council by December 1				
41	of each year. Any funds unexpended for this purpose in the first year shall be reappropriated				
42	for the same use in the second year..				
43	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
44	general fund is provided for the Office of Comprehensive Services to contract for the support				
45	of uniform CSA reporting requirements.				
46	8. The State Executive Council shall require a uniform assessment instrument.				
47	9. The Office of Comprehensive Services, in conjunction with the Department of Social				
48	Services, shall determine a mechanism for reporting Temporary Assistance for Needy Families				
49	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments statewide				
50	for the Comprehensive Services Act for At-Risk Youth and Families.				
51	10. For purposes of defining cases involving only the payment of foster care maintenance,				
52	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by the				
53	Virginia Department of Social Services for federal Title IV-E shall be used.				
54	C. The funding formula to carry out the provisions of the Comprehensive Services Act for				
55	At-Risk Youth and Families is as follows:				

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts				
2	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each				
3	locality in each year of the biennium based on the greater of that locality's percentage of actual				
4	1997 Comprehensive Services Act pool fund program expenditures to total 1997 pool fund				
5	program expenditures or the latest available three-year average of actual pool fund program				
6	expenditures as reported to the state fiscal agent.				
7	2. Local Match. All localities are required to appropriate a local match for the base year				
8	funding consisting of the actual aggregate local match rate based on actual total 1997 program				
9	expenditures for the Comprehensive Services Act for At-Risk Youth and Families. This local				
10	match rate shall also apply to all reimbursements from the state pool of funds in this Item and				
11	carryforward expenditures submitted prior to September 30 each year for the preceding fiscal				
12	year, including administrative reimbursements under paragraph C.4. in this Item.				
13	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
14	match rate for community based services for each locality shall be reduced by 50 percent.				
15	b. Localities shall review their caseloads for those individuals who can be served appropriately				
16	by community-based services and transition those cases to the community for services.				
17	Beginning July 1, 2009, the local match rate for non-Medicaid residential services for each				
18	locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local				
19	match rate for Medicaid residential services for each locality shall be 25 percent above the				
20	fiscal year 2007 base.				
21	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update to				
22	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
23	on the outcomes of this initiative.				
24	d. At the direction of the State Executive Council, local Community Policy and Management				
25	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their				
26	service areas to develop a local plan for intensive care coordination (ICC) services that best				
27	meets the needs of the children and families. If there is more than one CPMT in the CSB's				
28	service area, the CPMTs and the CSB may work together as a region to develop a plan for				
29	ICC services. Local CPMTs and CSBs shall also work together to determine the most				
30	appropriate and cost-effective provider of ICC services for children in their community who are				
31	placed in, or at-risk of being placed in, residential care through the Comprehensive Services				
32	Act for At-Risk Youth and Families program, in accordance with guidelines developed by the				
33	State Executive Council. The State Executive Council and Office of Comprehensive Services				
34	shall establish guidelines for reasonable rates for ICC services and provide training and				
35	technical assistance to CPMTs and fiscal agents regarding these services.				
36	e. The local match rate for all non-Medicaid services provided in the public schools after June				
37	30, 2011 shall equal the fiscal year 2007 base.				
38	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the				
39	fiscal year 1997 pool fund allocations, not to exceed \$1,560,000 the first year and \$1,560,000				
40	the second year from the general fund, shall be allocated among all localities for administrative				
41	costs. Every locality shall be required to appropriate a local match based on the local match				
42	contribution in paragraph C.2. of this Item. Inclusive of the state allocation and local matching				
43	funds, every locality shall receive the larger of \$12,500 or an amount equal to two percent of				
44	the total pool allocation. No locality shall receive more than \$50,000, inclusive of the state				
45	allocation and local matching funds. Localities are encouraged to use administrative funding to				
46	hire a full-time or part-time local coordinator for the Comprehensive Services Act program.				
47	Localities may pool this administrative funding to hire regional coordinators.				
48	5. Definition. For purposes of the funding formula in the Comprehensive Services Act for				
49	At-Risk Youth and Families, "locality" means city or county.				
50	D. Community Policy and Management Teams shall use Medicaid-funded services whenever				
51	they are available for the appropriate treatment of children and youth receiving services under				
52	the Comprehensive Services Act for At-Risk Children and Youth. Effective July 1, 2009, pool				
53	funds shall not be spent for any service that can be funded through Medicaid for				
54	Medicaid-eligible children and youth except when Medicaid-funded services are unavailable or				
55	inappropriate for meeting the needs of a child.				

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	E. Pursuant to subdivision 3 of §2.2-52.06, Code of Virginia, Community Policy and				
2	Management Teams shall enter into agreements with the parents or legal guardians of children				
3	receiving services under the Comprehensive Services Act for At-Risk Children and Youth. The				
4	Office of Comprehensive Services shall be a party to any such agreement. If the parent or legal				
5	guardian fails or refuses to pay the agreed upon sum on a timely basis and a collection action				
6	cannot be referred to the Division of Child Support Enforcement of the Department of Social				
7	Services, upon the request of the community policy management team, the Office of				
8	Comprehensive Services shall make a claim against the parent or legal guardian for such				
9	payment through the Department of Law's Division of Debt Collection in the Office of the				
10	Attorney General.				
11	F. The Office of Comprehensive Services, in cooperation with the Department of Medical				
12	Assistance Services, shall provide technical assistance and training to assist residential and				
13	treatment foster care providers who provide Medicaid-reimbursable services through the				
14	Comprehensive Services Act for At-Risk Children and Youth (CSA) to become				
15	Medicaid-certified providers.				
16	G. The Office of Comprehensive Services shall work with the State Executive Council and the				
17	Department of Medical Assistance Services to assist Community Policy and Management				
18	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-eligible				
19	children and youth through the Comprehensive Services Act for At-Risk Children and Youth,				
20	thereby increasing Medicaid reimbursement for treatment services and decreasing the number of				
21	denials for Medicaid services related to medical necessity and utilization review activities.				
22	H. Pursuant to subdivision 19 of §2.2-2648, Code of Virginia, no later than December 20 in				
23	the odd-numbered years, the State Executive Council shall biennially publish and disseminate				
24	to members of the General Assembly and Community Policy and Management Teams a				
25	progress report on comprehensive services for children, youth, and families and a plan for such				
26	services for the succeeding biennium.				
27	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
28	general fund shall be used to purchase and maintain an information system to provide quality				
29	and timely child demographic, service, expenditure, and outcome data.				
30	J. The State Executive Council shall work with the Department of Education to ensure that				
31	funding in this Item is sufficient to pay for the educational services of students that have been				
32	placed in or admitted to state or privately operated psychiatric or residential treatment facilities				
33	to meet the educational needs of the students as prescribed in the student's Individual				
34	Educational Plan (IEP).				
35	K. The State Executive Council (SEC) shall authorize guidelines for therapeutic foster care				
36	(TFC) services, including a standardized definition of therapeutic foster care services, uniform				
37	service needs criteria required for the utilization of therapeutic foster care services, uniform				
38	placement outcome goals to include length of stay targets when the service is indicated and				
39	uniform contracting requirements when purchasing therapeutic foster care services. The SEC				
40	shall authorize the use of regional contracts for the provision of TFC services. The SEC shall				
41	direct the Office of Comprehensive Services to (i) work with stakeholders to develop these				
42	guidelines for the provision of TFC and (ii) develop regional contracts for the provision of				
43	TFC, with the goal of decreasing the unit cost of social services and maintaining or increasing				
44	the quality and effectiveness of the services. The SEC shall focus its attention on rural areas				
45	and areas with few service providers. Training will be provided for all local departments of				
46	social services, family assessment and planning teams, community policy and management				
47	teams and therapeutic foster care services providers on these guidelines. The Director of the				
48	Office of Comprehensive Services shall report the progress of these efforts to the SEC at its				
49	regularly scheduled meetings.				
50	L.1. The Office of Comprehensive Services (OCS) shall report on funding for therapeutic foster				
51	care services including but not limited to the number of children served annually, average cost				
52	of care, type of service provided, length of stay, referral source, and ultimate disposition. In				
53	addition, the OCS shall provide guidance and training to assist localities in negotiating				
54	contracts with therapeutic foster care providers.				
55	2. The Office of Comprehensive Services shall report on funding for special education day				
56	treatment and residential services, including but not limited to the number of children served				

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	annually, average cost of care, type of service provided, length of stay, referral source, and				
2	ultimate disposition.				
3	3. The Office of Comprehensive Services shall report the information included in this				
4	paragraph to the Chairmen of the House Appropriations and Senate Finance Committees				
5	beginning September 1, 2011 and each year thereafter.				
6	M. Out of this appropriation, the Director, Office of Comprehensive Services, shall allocate				
7	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities for				
8	wrap-around services for students with disabilities as defined in the Comprehensive Services				
9	Act policy manual.				
10	281. Administrative and Support Services (49900).....			\$1,657,067	\$1,657,415
11	General Management and Direction (49901).....	\$1,657,067	\$1,657,415		
12	Fund Sources: General.....	\$1,657,067	\$1,657,415		
13	Authority: Title 2.2, Chapter 26, Code of Virginia.				
14	A. The Office of Comprehensive Services may enter into a memorandum of understanding				
15	with the Department of Social Services for the provision of routine administrative support				
16	services.				
17	B. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
18	general fund shall be used for a financial and data interface system.				
19	Total for Comprehensive Services for At-Risk Youth				
20	and Families .....			\$271,681,877	\$268,745,557
21	General Fund Positions.....	13.00	13.00		
22	Position Level .....	13.00	13.00		
23	Fund Sources: General.....	\$219,074,131	\$216,137,811		
24	Federal Trust.....	\$52,607,746	\$52,607,746		
25	Grand Total for Secretary of Health and Human				
26	Resources.....			\$272,354,116	\$269,418,814
27	General Fund Positions.....	18.00	18.00		
28	Position Level .....	18.00	18.00		
29	Fund Sources: General.....	\$219,746,370	\$216,811,068		
30	Federal Trust.....	\$52,607,746	\$52,607,746		
31	<b>§ 1-90. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)</b>				
32	282. Social Services Research, Planning, and Coordination				
33	(45000) .....			\$11,865,626	\$6,865,719
34	Technology Services for Deaf and Hard-Of-Hearing				
35	(45004) .....	\$10,819,226	\$5,819,226		
36	Consumer, Interpreter, and Community Support				
37	Services (45005).....	\$657,007	\$657,007		
38	Administrative Services (45006) .....	\$389,393	\$389,486		
39	Fund Sources: General.....	\$927,452	\$927,545		
40	Special.....	\$10,838,174	\$5,838,174		
41	Federal Trust.....	\$100,000	\$100,000		
42	Authority: Title 51.5, Chapter 13, Code of Virginia.				
43	A. Up to \$32,225 the first year and up to \$32,225 the second year from the general fund is				
44	provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the				
45	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
46	administrative services. The scope of the services and specific costs shall be outlined in a				



ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	memorandum of understanding (MOU) between DDHH and DARS subject to the approval of				
2	the respective agency heads. Any revision to the MOU shall be reported to the Director,				
3	Department of Planning and Budget within 30 days.				
4	B. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies				
5	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there				
6	shall be distributed monies in the fund to pay for the Technology Assistance Program. This				
7	requirement shall not change any other distributions required by law from the Communications				
8	Sales and Use Tax Trust Fund.				
9	C. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
10	general fund shall be used to contract with the Connie Reasor Deaf Resource Center in				
11	Planning District 1 for the provision of outreach and technical assistance to deaf and				
12	hard-of-hearing individuals.				
13	Total for Department for the Deaf and				
14	Hard-Of-Hearing.....			\$11,865,626	\$6,865,719
15	General Fund Positions.....	8.37	8.37		
16	Nongeneral Fund Positions.....	2.63	2.63		
17	Position Level .....	11.00	11.00		
18	Fund Sources: General.....	\$927,452	\$927,545		
19	Special.....	\$10,838,174	\$5,838,174		
20	Federal Trust.....	\$100,000	\$100,000		
21	<b>§ 1-91. DEPARTMENT OF HEALTH (601)</b>				
22	283. Higher Education Student Financial Assistance (10800)..			\$312,000	\$312,000
23	Scholarships (10810).....	\$312,000	\$312,000		
24	Fund Sources: General.....	\$125,000	\$125,000		
25	Dedicated Special Revenue.....	\$85,000	\$85,000		
26	Federal Trust.....	\$102,000	\$102,000		
27	Authority: §§ 23-35.9 through 23-35.13, 23-37.1 through 23-37.5, and 32.1-122.5:1 through				
28	32.1-122.10, Code of Virginia.				
29	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
30	general fund is provided for five nurse practitioner scholarships pursuant to § 32.1-122.6:02,				
31	Code of Virginia.				
32	B. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
33	general fund is provided for nursing scholarships and loan repayments. All financial incentives				
34	shall be awarded in accordance with regulations promulgated by the Board of Health. The				
35	department shall maintain an accounting of the numbers and amount of the awards made each				
36	year.				
37	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
38	general fund is provided for scholarships and loan repayments for nursing students pursuing an				
39	advanced degree towards becoming nursing faculty at the college level. Priority shall be given				
40	to master's degree candidates who will teach in the community colleges.				
41	D. The department may move appropriation between scholarship or loan repayment programs				
42	as long as the scholarship or loan repayment is in accordance with the regulations promulgated				
43	by the Board of Health.				
44	E. The Secretary of Health and Human Resources in collaboration with the Virginia				
45	Department of Health shall examine and report on the effectiveness of existing incentive				
46	programs that are designed to attract nurses to underserved areas of Virginia. The report shall				
47	specifically include the Nursing Scholarship and Loan Repayment Program as part of the				
48	analysis and include recommendations to improve the program. The report shall be submitted				
49	to the Director, Department of Planning and Budget and to the Chairmen of the House				
50	Appropriations and Senate Finance Committees by October 1, 2014.				

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	284.	Emergency Medical Services (40200).....		\$42,620,756	\$42,620,756
2		Financial Assistance for Non Profit Emergency			
3		Medical Services Organizations and Localities (40203)...			
4		\$35,148,150	\$35,148,150		
5		State Office of Emergency Medical Services (40204).....			
6		\$7,472,606	\$7,472,606		
7		Fund Sources: Special.....			
8		\$17,847,721	\$17,847,721		
9		Dedicated Special Revenue.....			
10		\$24,367,452	\$24,367,452		
11		Federal Trust.....			
12		\$405,583	\$405,583		
13		Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694 A			
14		13, Code of Virginia.			
15		A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special			
16		funds shall be provided to the Department of State Police for administration of criminal history			
17		record information for local volunteer fire and rescue squad personnel (pursuant to § 19.2-389			
18		A 11, Code of Virginia).			
19		B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to			
20		nonprofit emergency medical services organizations.			
21		C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from the			
22		Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the			
23		second year from the special emergency medical services fund shall be provided to the			
24		Department of State Police for aviation (med-flight) operations.			
25		D. The State Health Commissioner shall review current funding provided to trauma centers to			
26		offset uncompensated care losses, report on feasible long-term financing mechanisms, and			
27		examine and identify potential funding sources on the federal, state and local level that may be			
28		available to Virginia's trauma centers to support the system's capacity to provide quality trauma			
29		services to Virginia citizens. As sources are identified, the commissioner shall work with any			
30		federal and state agencies and the Trauma System Oversight and Management Committee to			
31		assist in securing additional funding for the trauma system.			
32		E. Notwithstanding any other provision of law or regulation, the Board of Health shall not			
33		modify the geographic or designated service areas of designated regional emergency medical			
34		services councils in effect on January 1, 2008, or make such modifications a criterion in			
35		approving or renewing applications for such designation or receiving and disbursing state funds.			
36		F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the \$4.25			
37		for Life fee shall be provided for the payment of the initial basic level emergency medical			
38		services certification examination provided by the National Registry of Emergency Medical			
39		Technicians (NREMT). The Board of Health shall determine an allocation methodology upon			
40		recommendation by the State EMS Advisory Board to ensure that funds are available for the			
41		payment of initial NREMT testing and distributed to those individuals seeking certification as			
42		an Emergency Medical Services provider in the Commonwealth of Virginia.			
43		G. Out of this appropriation, up to \$400,000 the first year and up to \$400,000 the second year			
44		from the Virginia Rescue Squad Assistance Fund shall be used for grants to emergency medical			
45		services organizations to purchase 12-lead electrocardiograph monitors.			
46		H. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the			
47		Virginia Rescue Squad Assistance Fund shall be provided for national background checks on			
48		persons applying to serve as a licensed provider in a licensed emergency medical services			
49		agency. The Office of Emergency Medical Services may transfer funding to the Office of State			
50		Police for national background checks as necessary.			
51	285.	Medical Examiner and Anatomical Services (40300).....		\$10,948,188	\$10,948,188
52		Anatomical Services (40301).....			
53		\$451,431	\$451,431		
54		Medical Examiner Services (40302).....			
55		\$10,496,757	\$10,496,757		

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$9,618,163	\$9,618,163		
2	Special .....	\$615,168	\$615,168		
3	Federal Trust.....	\$714,857	\$714,857		
4	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
5	286. Vital Records and Health Statistics (40400).....			\$6,084,681	\$6,084,681
6	Health Statistics (40401).....	\$738,759	\$738,759		
7	Vital Records (40402).....	\$5,345,922	\$5,345,922		
8	Fund Sources: Special .....	\$6,084,681	\$6,084,681		
9	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, and 32.1-305 through 32.1-309, Code of				
10	Virginia; and P.L. 93-353, as amended, Federal Code.				
11	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
12	expedited record search shall be \$48.00.				
13	B. Notwithstanding § 32.1-273.1, Code of Virginia, \$518,421 the first year and \$518,421 the				
14	second year from the Vital Statistics Automation Fund shall be used to supplant general fund				
15	support from the Communicable Disease Prevention and Control Program.				
16	287. Communicable Disease Prevention and Control (40500) .			\$73,387,040	\$75,159,123
17	Immunization Program (40502) .....	\$6,158,009	\$6,158,009		
18	Tuberculosis Prevention and Control (40503).....	\$1,961,054	\$1,961,054		
19	Sexually Transmitted Disease Prevention and Control				
20	(40504) .....	\$2,116,517	\$2,116,517		
21	Disease Investigation and Control Services (40505).....	\$2,730,015	\$2,730,015		
22	HIV/Aids Prevention and Treatment Services (40506).....	\$59,421,445	\$61,193,528		
23	Pharmacy Services (40507) .....	\$1,000,000	\$1,000,000		
24	Fund Sources: General .....	\$13,847,038	\$14,191,982		
25	Special .....	\$1,209,263	\$1,209,263		
26	Federal Trust.....	\$58,330,739	\$59,757,878		
27	Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia; and P.L.				
28	91-464, as amended, Federal Code.				
29	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
30	general fund shall be used to purchase medications for individuals who have tuberculosis but				
31	who do not qualify for free or reduced prescription drugs and who do not have adequate				
32	income or insurance coverage to purchase the required prescription drugs.				
33	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
34	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
35	medications and supplies for individuals who have drug-resistant tuberculosis and require				
36	treatment with expensive, second-line antimicrobial agents.				
37	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of Virginia,				
38	shall be satisfied by the submission of samples to the Division of Consolidated Laboratory				
39	Services, or such other laboratory as may be designated by the Board of Health.				
40	D. Out of this appropriation, \$280,110 the first year and \$280,110 the second year from the				
41	general fund and \$840,288 the first year and \$840,288 the second year from nongeneral funds				
42	shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for children without				
43	insurance.				
44	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
45	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
46	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
47	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with incomes				
48	between 135 percent and 300 percent of the federal poverty income guidelines and who are				
49	Medicare Part D beneficiaries.				

ITEM 287.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
2	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a minimum				
3	the Commissioner shall monitor patients to determine if they have been successfully enrolled in				
4	a private Pharmacy Assistance Program or other program to receive appropriate anti-retroviral				
5	medications. The commissioner shall also monitor the program to assess whether a waiting list				
6	has developed for services provided through the ADAP program. The commissioner shall report				
7	findings to the Chairmen of the House Appropriations and Senate Finance Committees				
8	annually on October 1.				
9	288. Health Research, Planning, and Coordination (40600).....			\$14,369,084	\$14,366,834
10	Health Research, Planning and Coordination (40603).....	\$2,940,041	\$2,937,791		
11	Regulation of Health Care Facilities (40607).....	\$10,183,711	\$10,183,711		
12	Certificate of Public Need (40608).....	\$1,245,332	\$1,245,332		
13	Fund Sources: General.....	\$3,202,184	\$3,199,934		
14	Special.....	\$1,995,982	\$1,995,982		
15	Dedicated Special Revenue.....	\$451,798	\$451,798		
16	Federal Trust.....	\$8,719,120	\$8,719,120		
17	Authority: §§ 32.1-102.1 through 32.1-102.12; 32.1-122.01 through 32.1-122.08; and 32.1-123				
18	through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and Title				
19	XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
20	A. Supplemental funding for the regional health planning agencies shall be provided from the				
21	following sources:				
22	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
23	required to operate the COPN Program, provided the program may retain special fund balances				
24	each year equal to of one month's operational needs in case of revenue shortfalls in the				
25	subsequent year.				
26	2. The Department of Health shall revise annual agreements with the regional health planning				
27	agencies to require an annual independent financial audit to examine the use of state funds and				
28	the reasonableness of those expenditures.				
29	B. Failure of any regional health planning agency to establish or sustain business operations				
30	shall cause funds to revert to the Central Office to support health planning and Certificate of				
31	Public Need functions.				
32	C. The State Health Commissioner shall continue implementation of the "Five-Year Action				
33	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and				
34	Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the				
35	second year from the general fund shall be provided to the Virginia Office of Rural Health, as				
36	the state match for the federal Office of Rural Health Policy Grant. The commissioner is				
37	authorized to contract for services to accomplish the plan.				
38	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
39	appropriated to the department from statewide indirect cost recoveries to match federal funds				
40	and support the programs of the Office of Licensure and Certification. Amounts recovered in				
41	excess of the special fund appropriation shall be deposited to the general fund.				
42	E. Out of this appropriation, \$96,150 the first year and \$93,900 the second year from the				
43	general fund is provided for plan management activities related to the federal exchange. The				
44	Department of Health shall seek federal funding to cover the cost of this function. If federal				
45	funding is available then the department shall reimburse the general fund for these costs.				
46	289. State Health Services (43000).....			\$175,045,468	\$175,045,468
47	Child and Adolescent Health Services (43002).....	\$10,501,964	\$10,501,964		
48	Women's and Infant's Health Services (43005).....	\$8,246,240	\$8,246,240		
49	Chronic Disease Prevention, Health Promotion, and				
50	Oral Health (43015).....	\$10,156,946	\$10,156,946		
51	Injury and Violence Prevention (43016).....	\$3,888,271	\$3,888,271		
52	Women, Infants, and Children (WIC) and Community				
53	Nutrition Services (43017).....	\$142,252,047	\$142,252,047		

ITEM 289.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$4,372,982	\$4,372,982		
2	Special .....	\$2,840,851	\$2,840,851		
3	Dedicated Special Revenue .....	\$64,967,057	\$64,967,057		
4	Federal Trust .....	\$102,864,578	\$102,864,578		
5	Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566, as				
6	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service				
7	Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
8	A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from special				
9	funds is provided to support the newborn screening program and its expansion pursuant to				
10	Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund the				
11	Department of Health's costs of the program and its expansion shall be transferred from the				
12	Division of Consolidated Laboratory Services.				
13	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
14	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
15	C. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
16	general fund shall be provided to the department's sickle cell program to address rising				
17	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
18	transition services for youth who will require adult services to ensure appropriate medical				
19	services are available and provided for youth who age out of the current program.				
20	D. The State Health Commissioner, in cooperation with the director of the Division of Women,				
21	Infants, and Children (WIC) and Community Nutrition Services, shall provide a written report				
22	not later than December 15 of each year to the Chairmen of the House Appropriations and				
23	Senate Finance Committees on (i) the progress of the multi-state procurement of a multi-state				
24	computerized database "WIC System" known formally as the Crossroads Design, Development				
25	and Implementation WIC System; (ii) the division's efforts to ensure that in designing and				
26	successfully procuring the WIC System that adequate participant access can be achieved				
27	without the current use of slotting or other similar vendor-limiting criteria and the system				
28	allows peer groups to be changed to reflect marketplace dynamics and ensure a more equitable				
29	vendor comparison; and (iii) the division's efforts to coordinate these changes in collaboration				
30	with the division's existing Retail Advisory Groups and other stakeholders.				
31	E. It is the intent of the General Assembly that the State Health Commissioner continue				
32	providing services through child development clinics and access to children's dental services.				
33	290. Community Health Services (44000) .....			\$238,309,634	\$238,684,548
34	Local Dental Services (44002) .....	\$4,544,352	\$4,544,352		
35	Restaurant and Food Safety, Well and Septic				
36	Permitting and other Environmental Health Services				
37	(44004) .....	\$35,712,351	\$35,712,351		
38	Local Family Planning Services (44005) .....	\$24,180,329	\$24,180,329		
39	Support for Local Management, Business, and				
40	Facilities (44009) .....	\$59,437,515	\$59,812,429		
41	Local Maternal and Child Health Services (44010) .....	\$42,637,375	\$42,637,375		
42	Local Immunization Services (44013) .....	\$11,351,007	\$11,351,007		
43	Local Communicable Disease Investigation, Treatment,				
44	and Control (44014) .....	\$18,425,600	\$18,425,600		
45	Local Personal Care Services (44015) .....	\$4,205,870	\$4,205,870		
46	Local Chronic Disease and Prevention Control (44016) ..	\$10,906,089	\$10,906,089		
47	Local Nutrition Services (44018) .....	\$26,909,146	\$26,909,146		
48	Fund Sources: General .....	\$96,665,713	\$96,876,528		
49	Special .....	\$97,968,592	\$98,132,691		
50	Dedicated Special Revenue .....	\$2,472,715	\$2,472,715		
51	Federal Trust .....	\$41,202,614	\$41,202,614		
52	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through				
53	32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social				
54	Security Act; and Title X of the U.S. Public Health Service Act.				

ITEM 290.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
2	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-site				
3	sewage systems designed for less than 1,000 gallons per day, and alternative discharging				
4	systems not supported with certified work from an authorized onsite soil evaluator or a				
5	professional engineer working in consultation with an authorized onsite soil evaluator.				
6	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
7	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less				
8	than 1,000 gallons per day not supported with certified work from an authorized onsite soil				
9	evaluator or a professional engineer working in consultation with an authorized onsite soil				
10	evaluator.				
11	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
12	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
13	onsite sewage system designed for less than 1,000 gallons per day when the application is				
14	supported with certified work from a licensed onsite soil evaluator.				
15	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
16	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less				
17	than 1,000 gallons per day supported with certified work from an authorized onsite soil				
18	evaluator or a professional engineer working in consultation with an authorized onsite soil				
19	evaluator.				
20	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
21	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
22	private well.				
23	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
24	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
25	certification letter designed for more than 1,000 gallons per day.				
26	7. The State Health Commissioner shall appoint two manufacturers to the Advisory Committee				
27	on Sewage Handling and Disposal, representing one system installer and the Association of				
28	Onsite Soil Engineers.				
29	B. The State Health Commissioner is authorized to develop, in consultation with the regulated				
30	entities, a hotel, campground, and summer camp plan and specification review fee, not to				
31	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual				
32	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an annual				
33	restaurant permit renewal fee, not to exceed \$40.00 to be collected from all establishments,				
34	except K-12 public schools, that are subject to inspection by the Department of Health pursuant				
35	to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However, any such				
36	establishment that is subject to any health permit fee, application fee, inspection fee, risk				
37	assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be subject to				
38	this annual permit renewal fee only to the extent that the Department of Health fee and the				
39	locally imposed fee, when combined, do not exceed the fee amount listed in this paragraph.				
40	This fee structure shall be subject to the approval of the Secretary of Health and Human				
41	Resources.				
42	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals				
43	who participate in a local festival, fair, or other community event where food is sold, shall be				
44	exempt from the annual temporary food establishment permit fee of \$40.00 provided the event				
45	is held only one time each calendar year and the event takes place within the locality where the				
46	individual resides.				
47	D. The State Health Commissioner shall work with public and private dental providers to				
48	develop options for delivering dental services in underserved areas, including the use of				
49	public-private partnerships in the development and staffing of facilities, the use of dental				
50	hygiene and dental students to expand services and enhance learning experiences, and the				
51	availability of reimbursement mechanisms and other public and private resources to expand				
52	services.				
53	E. The Department of Health shall continue to implement a sustainable preventive model to				
54	begin July 1, 2014, except in the Mount Rogers, Western Tidewater, and Norfolk Health				

ITEM 290.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	districts, and full transition by January 1, 2016. The model shall ensure that (i) trained				
2	personnel are in place; (ii) the focus on those areas of the Commonwealth in the most need of				
3	these dental services, including those areas with higher risk factors including a concentration of				
4	diabetic and free lunch populations and a higher than average Medicaid-eligible population; and				
5	(iii) the development of evaluation metrics to assist in ensuring efficient and effective use of				
6	funding and services.				
7	F. Out of this appropriation, \$176,929 the first year and \$387,744 the second year from the				
8	general fund and \$103,503 the first year and \$267,602 the second year from nongeneral funds				
9	is provided to address the cost of leasing or expanding local health department facilities.				
10	291. Financial Assistance to Community Human Services				
11	Organizations (49200).....			\$14,331,833	\$14,331,833
12	Payments to Human Services Organizations (49204) .....	\$14,331,833	\$14,331,833		
13	Fund Sources: General .....	\$13,931,833	\$13,931,833		
14	Federal Trust.....	\$400,000	\$400,000		
15	Authority: § 32.1-2, Code of Virginia.				
16	A.1. Out of this appropriation, \$1,382,946 the first year and \$1,382,946 the second year from				
17	the general fund and \$400,000 the first year and \$400,000 the second year from the federal				
18	Temporary Assistance for Needy Families (TANF) block grant is provided to the				
19	Comprehensive Health Investment Project (CHIP) of Virginia.				
20	2. The purpose of the program is to develop, expand, and operate a network of local				
21	public-private partnerships providing comprehensive care coordination, family support and				
22	preventive medical and dental services to low-income, at-risk children.				
23	3. The general fund appropriation in this Item for the CHIP of Virginia projects shall not be				
24	used for administrative costs.				
25	4. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from local				
26	communities. It is the intent of the General Assembly that the CHIP program increases its				
27	efforts to raise funds from local communities and other private or public sources with the goal				
28	of reducing reliance on general fund appropriations in the future.				
29	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and				
30	\$24,679 the second year from the general fund is provided to the CHIP of Roanoke and shall				
31	be used as matching funds to support three full-time equivalent public health nurse positions to				
32	services in the Roanoke Valley and Allegheny Highlands.				
33	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the				
34	general fund shall be provided to the Alexandria Neighborhood Health Services, Inc. to				
35	promote the health of women in Alexandria, Arlington, Fairfax County, and Falls Church, to				
36	prevent illness and injury and provide early treatment for serious health conditions. The				
37	contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that ANHSI				
38	provide comprehensive women's health care with a focus on preventative health services and				
39	screenings to low income, uninsured women. Women's health care services shall focus on				
40	preventative screenings. Blood pressure screening and body mass index shall be performed at				
41	each visit. The organization shall pursue raising funds and in-kind contributions from the local				
42	community.				
43	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the general				
44	fund shall be provided to the Louisa County Resource Council to promote, develop, and				
45	encourage activities to deliver community-based services to disadvantaged Louisa County				
46	residents. The contract with Louisa County Resource Council shall require that the council				
47	provide assistance to income-eligible residents in meeting various needs of the clients including				
48	medication assistance, outreach assistance, and medical care referrals by exploring affordable				
49	options. The council shall continue to pursue raising funds and in-kind contributions from the				
50	local community.				
51	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the general				
52	fund shall be provided to the Olde Towne Medical Center. The contract with Olde Towne				

ITEM 291.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Medical Center shall require that the center provide cost effective, comprehensive primary and				
2	preventive health care (including obstetrical care) and oral health care to the uninsured,				
3	Medicaid, and Medicare residents in the City of Williamsburg, James City County, and York				
4	County. The population served shall include adults and children.				
5	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the				
6	general fund shall be provided to the Virginia Community Healthcare Association (VCHA).				
7	The contract with VCHA shall require that the association purchase pharmaceuticals and				
8	medically necessary pharmacy supplies, and to provide pharmacy services to low-income,				
9	uninsured patients of the Community and Migrant Health Centers throughout Virginia. The				
10	uninsured patients served with these funds shall have family incomes no greater than 200				
11	percent of the federal poverty level. The amount allocated to each Community and Migrant				
12	Health Center shall be determined through an allocation methodology developed by the				
13	Virginia Community Healthcare Association. The allocation methodology shall ensure that				
14	funds are distributed such that the Community and Migrant Health Centers are able to serve the				
15	pharmacy needs of the greatest number of low-income, uninsured persons. The Virginia				
16	Community Healthcare Association shall establish accounting and reporting mechanisms to				
17	track the disbursement and expenditure of these funds.				
18	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
19	general fund shall be provided to the Virginia Community Healthcare Association. The contract				
20	with VCHA shall require that the association expand access to care provided through				
21	community health centers.				
22	3. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from the				
23	general fund shall be provided to the Virginia Community Healthcare Association. The				
24	contract with VCHA shall require that the association support community health center				
25	operating costs for services provided to uninsured clients. The amount allocated to each				
26	Community and Migrant Health Center shall be determined through an allocation methodology				
27	developed by the Virginia Community Healthcare Association. The allocation methodology				
28	shall ensure that funds are distributed such that the Community and Migrant Health Centers				
29	are able to serve the needs of the greatest number of uninsured persons. The Virginia Community				
30	Healthcare Association shall establish accounting and reporting mechanisms to track the				
31	disbursement and expenditure of these funds.				
32	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from				
33	the general fund shall be provided to the Virginia Association of Free Clinics (VAFC). The				
34	contract with VAFC shall require that the organization purchase pharmaceuticals and medically				
35	necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured				
36	patients of the Free Clinics throughout Virginia. The amount allocated to each Free Clinic shall				
37	be determined through an allocation methodology developed by the Virginia Association of				
38	Free Clinics. The allocation methodology shall ensure that funds are distributed such that the				
39	Free Clinics are able to serve the pharmacy needs of the greatest number of low-income,				
40	uninsured adults. The Virginia Association of Free Clinics shall establish accounting and				
41	reporting mechanisms to track the disbursement and expenditure of these funds.				
42	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
43	general fund shall be provided to the Virginia Association of Free Clinics (VAFC). The				
44	contract with VAFC shall require the organization to expand access to health care services.				
45	3. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from the				
46	general fund shall be provided to the Virginia Association of Free Clinics (VAFC). The				
47	contract with VAFC shall require that the organization support free clinic operating costs for				
48	services provided to uninsured clients. The amount allocated to each free clinic shall be				
49	determined through an allocation methodology developed by the Virginia Association of Free				
50	Clinics. The allocation methodology shall ensure that funds are distributed such that the free				
51	clinics are able to serve the needs of the greatest number of uninsured persons. The Virginia				
52	Association of Free Clinics shall establish accounting and reporting mechanisms to track the				
53	disbursement and expenditure of these funds.				
54	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the				
55	general fund shall be provided to expand services at the HealthWorks of Herndon. The contract				
56	with HealthWorks of Herndon (HWH) shall require that HWH provide treatment and				
57	prevention services, including health care services and mental health counseling, to low income				



ITEM 291.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	and uninsured adults and children residing in the communities of Herndon, Reston, Chantilly,				
2	and Centreville in Fairfax County. These services shall include comprehensive primary health				
3	care with integrated behavioral health care to adult and children, prescription medications,				
4	diagnostic and lab testing, specialty referrals, and preventive screenings. Children's services				
5	shall include school physicals and sports physicals. Patients will also have access to oral health				
6	care through HealthWorks Dental Program.				
7	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from the				
8	general fund shall be provided to the Southwest Virginia Graduate Medical Education				
9	Consortium. The contract with Southwest Virginia Graduate Medical Education (GMEC) shall				
10	require GMEC to create and support medical residency preceptor sites in rural and underserved				
11	communities in Southwest Virginia.				
12	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the				
13	general fund shall be provided to the regional AIDS resource and consultation centers and one				
14	local early intervention and treatment center.				
15	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the				
16	general fund shall be provided to the Arthur Ashe Health Center in Richmond. The contract				
17	with the Arthur Ashe Health Center shall require that the center provide HIV early intervention				
18	and treatment for HIV infected patients who reside within the City of Richmond.				
19	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
20	general fund shall be provided to the Fan Free Clinic for AIDS related services. The contract				
21	with the Fan Free Clinic shall require that the clinic provide financial assistance and support				
22	groups and conduct an education and outreach program for HIV positive clients in Central				
23	Virginia.				
24	L.1. Out of this appropriation, \$4,080,571 the first year and \$4,080,571 the second year from				
25	the general fund shall be provided to the Virginia Health Care Foundation. The contract with				
26	the Virginia Health Care Foundation (VHCF) shall require that the general fund shall be				
27	matched with local public and private resources and shall be awarded to proposals which				
28	enhance access to primary health care for Virginia's uninsured and medically underserved				
29	residents, through innovative service delivery models. The foundation, in coordination with the				
30	Virginia Department of Health, the Area Health Education Centers program, the Joint				
31	Commission on Health Care, and other appropriate organizations, is encouraged to undertake				
32	initiatives to reduce health care workforce shortages. The foundation shall account for the				
33	expenditure of these funds by providing the Governor, the Secretary of Health and Human				
34	Resources, the Chairmen of the House Appropriations and Senate Finance Committees, the				
35	State Health Commissioner, and the Chairman of the Joint Commission on Health Care with a				
36	certified audit and full report on the foundation's initiatives and results, including evaluation				
37	findings, not later than October 1 of each year for the preceding fiscal year ending June 30.				
38	2. The contract with the Virginia Health Care Foundation shall require that on or before				
39	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the				
40	House Appropriations and Senate Finance Committees a report on the actual amount, by fiscal				
41	year, of private and local government funds received by the foundation since its inception. The				
42	report shall include certification that an amount equal to the state appropriation for the				
43	preceding fiscal year ending June 30 has been matched from private and local government				
44	sources during that fiscal year.				
45	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
46	\$125,000 the second year from the general fund shall be provided to the Virginia Health Care				
47	Foundation (VHCF). The contract with VHCF shall require that the general fund shall be				
48	provided to the foundation to expand the Pharmacy Connection software program to unserved				
49	or underserved regions of the Commonwealth.				
50	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and				
51	\$105,000 the second year from the general fund shall be provided to the Virginia Health Care				
52	Foundation (VHCF). The contract with VHCF shall require that the general fund shall be				
53	provided to the foundation for the Rx Partnership to improve access to free medications for				
54	low-income Virginians.				
55	5. Of this appropriation, from the amounts in paragraph L.1., \$1,850,000 the first year and				

ITEM 291.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	\$1,850,000 the second year from the general fund shall be provided to the Virginia Health Care				
2	Foundation (VHCF). The contract with VHCF shall require that the general fund be provided				
3	to the foundation to increase the capacity of the Commonwealth's health safety net providers to				
4	expand services to unserved or underserved Virginians. Of this amount, (i) \$850,000 the first				
5	year and \$850,000 the second year shall be used to underwrite service expansions and/or				
6	increase the number of patients served at existing sites or at new sites, (ii) \$850,000 the first				
7	year and \$850,000 the second year shall be used for Medication Assistance Coordinators who				
8	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year shall				
9	be made available for locations with existing medication assistance programs.				
10	M. Out of this appropriation, \$247,313 the first year and \$247,313 the second year from the				
11	general fund is provided to support the administration of the patient level data base, including				
12	the outpatient data reporting system. The department shall establish a contract for this service.				
13	N. Out of this appropriation, \$76,712 the first year and \$76,712 the second year from the				
14	general fund shall be provided to the St. Mary's Health Wagon.				
15	O. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from the				
16	general fund shall be provided to the Statewide Sickle Cell Chapters of Virginia (SSCCV). The				
17	contract with SSCCV shall require that the general fund shall be used to provide for grants to				
18	community-based programs that provide patient assistance, education, and family-centered				
19	support for individuals suffering from sickle cell disease. The SSCCV shall develop criteria for				
20	distributing these funds including specific goals and outcome measures. A report shall be				
21	submitted to the Chairmen of the House Appropriations and Senate Finance Committees				
22	detailing program outcomes by October 1 of each year.				
23	P. Out of this appropriation, \$16,280 the first year and \$16,280 the second year from the				
24	general fund shall be provided to the Virginia Dental Health Foundation for the Mission of				
25	Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health Foundation for				
26	the Mission of Mercy (M.O.M.) dental project shall require the Foundation to conduct Mission				
27	of Mercy (M.O.M) Projects that provide no cost dental services in identified underserved areas.				
28	Q. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the				
29	general fund shall be used to support two poison control centers. The State Health				
30	Commissioner shall review existing poison control centers serving the Commonwealth and				
31	determine which two shall continue to be provided state funds. The Commissioner shall				
32	allocate available funding between these two centers. The general fund amounts shall be				
33	divided based on the proportion of Virginia's population served by each center.				
34	R. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
35	general fund shall be provided to the Community Health Center of the Rappahannock Region				
36	to provide medical, dental, and behavioral health services to low income and/or uninsured				
37	residents in the Rappahannock region. The contract with the center shall require the center to				
38	include acute and chronic disease management services, lab and diagnostic services, medication				
39	assistance, physical examinations, diagnosis and treatment of sexually transmitted infections,				
40	immunizations, women's health services (including family planning and pap smears), preventive				
41	and restorative dental services, and behavioral health services.				
42	S. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the				
43	general fund is designated to the Hampton Roads Proton Beam Therapy Institute at Hampton				
44	University, LLC. The contract with Hampton Roads Proton Beam Therapy Institute shall				
45	require that the institute support efforts for proton therapy in the treatment of cancerous tumors				
46	with fewer side effects.				
47	292. Drinking Water Improvement (50800).....			\$25,012,730	\$25,012,730
48	Drinking Water Regulation (50801).....	\$8,447,736	\$8,447,736		
49	Drinking Water Construction Financing (50802).....	\$16,146,712	\$16,146,712		
50	Public Health Toxicology (50805).....	\$418,282	\$418,282		
51	Fund Sources: General .....	\$4,659,489	\$4,659,489		
52	Special.....	\$4,594,504	\$4,594,504		
53	Dedicated Special Revenue .....	\$13,004,512	\$13,004,512		
54	Federal Trust.....	\$2,754,225	\$2,754,225		

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
2	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
3	A. It is the intent of the General Assembly that the Department of Health be the agency				
4	designated to receive and manage general and nongeneral funds appropriated pursuant to the				
5	federal Safe Drinking Water Act of 1996.				
6	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
7	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
8	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to all				
9	community waterworks.				
10	293. Environmental Health Hazards Control (56500).....			\$8,543,395	\$8,543,395
11	State Office of Environmental Health Services (56501)...	\$3,883,194	\$3,883,194		
12	Shellfish Sanitation (56502).....	\$2,271,234	\$2,271,234		
13	Bedding and Upholstery Inspection (56503).....	\$403,295	\$403,295		
14	Radiological Health and Safety Regulation (56504).....	\$1,985,672	\$1,985,672		
15	Fund Sources: General.....	\$5,185,767	\$5,185,767		
16	Special.....	\$1,377,894	\$1,377,894		
17	Dedicated Special Revenue.....	\$719,588	\$719,588		
18	Federal Trust.....	\$1,260,146	\$1,260,146		
19	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245, Code				
20	of Virginia.				
21	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the general				
22	fund shall be provided for the activities of the Sewage Appeals Review Board.				
23	294. Emergency Preparedness (77500) .....			\$32,319,573	\$32,319,573
24	Emergency Preparedness and Response (77504).....	\$32,319,573	\$32,319,573		
25	Fund Sources: Federal Trust.....	\$32,319,573	\$32,319,573		
26	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
27	295. Administrative and Support Services (49900).....			\$17,409,803	\$17,545,396
28	General Management and Direction (49901).....	\$4,879,700	\$4,911,265		
29	Information Technology Services (49902).....	\$6,521,906	\$6,542,287		
30	Accounting and Budgeting Services (49903).....	\$2,796,247	\$2,879,894		
31	Human Resources Services (49914).....	\$1,883,887	\$1,883,887		
32	Procurement and Distribution Services (49918).....	\$1,328,063	\$1,328,063		
33	Fund Sources: General.....	\$13,376,146	\$13,511,739		
34	Special.....	\$3,572,172	\$3,572,172		
35	Federal Trust.....	\$461,485	\$461,485		
36	Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through				
37	32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
38	A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to				
39	the Department of Health to cover the actual costs of expanding the availability of vital records				
40	through the Department of Motor Vehicles, to be repaid from administrative processing fees				
41	provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.				
42	B. Out of this appropriation, \$350,000 the first year and \$150,000 the second year from the				
43	general fund shall be provided for agency costs related to onboarding to ConnectVirginia,				
44	transition costs to convert the agency's node on ConnectVirginia to the state agency node, and				
45	provide support to other state agencies in their onboarding efforts.				
46	Total for Department of Health.....			\$658,694,185	\$660,974,525

ITEM 295.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	1,485.00	1,485.00		
2	Nongeneral Fund Positions.....	2,191.00	2,191.00		
3	Position Level .....	3,676.00	3,676.00		
4	Fund Sources: General .....	\$164,984,315	\$165,673,417		
5	Special.....	\$138,106,828	\$138,270,927		
6	Dedicated Special Revenue .....	\$106,068,122	\$106,068,122		
7	Federal Trust.....	\$249,534,920	\$250,962,059		
8	<b>§ 1-92. DEPARTMENT OF HEALTH PROFESSIONS (223)</b>				
9	296. Higher Education Student Financial Assistance (10800) ..			\$65,000	\$65,000
10	Scholarships (10810).....	\$65,000	\$65,000		
11	Fund Sources: Special.....	\$65,000	\$65,000		
12	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
13	297. Regulation of Professions and Occupations (56000) .....			\$27,502,241	\$27,611,429
14	Technical Assistance to Regulatory Boards (56044).....	\$27,502,241	\$27,611,429		
15	Fund Sources: Trust and Agency .....	\$788,798	\$788,798		
16	Dedicated Special Revenue .....	\$26,668,195	\$26,777,383		
17	Federal Trust.....	\$45,248	\$45,248		
18	Authority: Title 54.1, Chapter 25, Code of Virginia.				
19	Total for Department of Health Professions.....			<b>\$27,567,241</b>	<b>\$27,676,429</b>
20	Nongeneral Fund Positions.....	218.00	218.00		
21	Position Level .....	218.00	218.00		
22	Fund Sources: Special.....	\$65,000	\$65,000		
23	Trust and Agency .....	\$788,798	\$788,798		
24	Dedicated Special Revenue .....	\$26,668,195	\$26,777,383		
25	Federal Trust.....	\$45,248	\$45,248		
26	<b>§ 1-93. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)</b>				
27	298. Pre-Trial, Trial, and Appellate Processes (32100).....			\$12,291,117	\$14,289,674
28	Reimbursements for Medical Services Related to				
29	Involuntary Mental Commitments (32107).....	\$12,291,117	\$14,289,674		
30	Fund Sources: General .....	\$12,291,117	\$14,289,674		
31	Authority: § 37.2-809, Code of Virginia.				
32	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
33	Involuntary Mental Commitments (32107), may be transferred between Items 40, 41, 42, and				
34	298 as needed, to address any deficits incurred for Involuntary Mental Commitments by the				
35	Supreme Court or the Department of Medical Assistance Services.				
36	B. Out of this appropriation, payments may be made to licensed health care providers for				
37	medical screening and assessment services provided to persons with mental illness while in				
38	emergency custody pursuant to § 37.2-808, Code of Virginia.				
39	C. To the extent that the appropriation in this Item is insufficient, the Department of Planning				
40	and Budget shall transfer general fund appropriation from Items 300, 301, and 303 to this Item,				
41	if available.				
42	299. Financial Assistance for Health Research (40700).....			\$48,810,945	\$48,810,945
43	Grants for Improving the Quality of Health Services				
44	(40703) .....	\$48,810,945	\$48,810,945		

ITEM 299.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Federal Trust.....	\$48,810,945	\$48,810,945		
2	Authority: P.L. 111-5, Federal Code.				
3	300. Children's Health Insurance Program Delivery (44600)...			\$192,631,620	\$200,847,567
4	Reimbursements for Medical Services Provided Under				
5	the Family Access to Medical Insurance Security Plan				
6	(44602) .....	\$192,631,620	\$200,847,567		
7	Fund Sources: General.....	\$53,355,440	\$21,584,816		
8	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
9	Federal Trust.....	\$125,210,553	\$165,197,124		
10	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
11	Code.				
12	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
13	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
14	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
15	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
16	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
17	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
18	Security Plan Trust Fund as established on the books of the State Comptroller.				
19	B. As a condition of this appropriation, revenues from the Family Access to Medical Insurance				
20	Security Plan Trust Fund, shall be used to match federal funds for the Children's Health				
21	Insurance Program.				
22	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13, Code				
23	of Virginia, shall be enrolled and served in the program.				
24	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
25	and Budget shall transfer general fund appropriation from Items 301 and 303, if available, into				
26	this Item, to be used as state match for federal Title XXI funds.				
27	E. The Department of Medical Assistance Services shall make the monthly capitation payment				
28	to managed care organizations for the member months of each month in the first week of the				
29	subsequent month.				
30	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
31	thereof is declared by the United States Department of Health and Human Services or the				
32	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
33	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
34	remain in force as if this Item had passed without the conflicting part, section, subsection,				
35	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
36	Services or the Centers for Medicare and Medicaid Services determines that the process for				
37	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item				
38	is out of compliance or in conflict with federal law and regulation and recommends another				
39	method of accomplishing the same intent, the Director, Department of Medical Assistance				
40	Services, after consultation with the Attorney General, is authorized to pursue the alternative				
41	method.				
42	301. Medicaid Program Services (45600).....			\$8,495,724,272	\$8,761,183,102
43	Reimbursements to State-Owned Mental Health and				
44	Intellectual Disabilities Facilities (45607).....	\$195,323,559	\$151,502,743		
45	Reimbursements for Behavioral Health Services				
46	(45608) .....	\$714,458,456	\$737,933,976		
47	Reimbursements for Medical Services (45609).....	\$5,653,402,865	\$5,945,109,167		
48	Reimbursements for Long-Term Care Services (45610)...	\$1,932,539,392	\$1,926,637,216		
49	Fund Sources: General.....	\$3,924,798,676	\$4,112,768,821		
50	Dedicated Special Revenue.....	\$371,235,653	\$359,191,638		
51	Federal Trust.....	\$4,199,689,943	\$4,289,222,643		

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title XIX,				
2	Social Security Act, Federal Code.				
3	A. Out of this appropriation, \$97,661,780 the first year and \$75,751,372 the second year from				
4	the general fund and \$97,661,779 the first year and \$75,751,371 the second year from the				
5	federal trust fund is provided for reimbursement to the institutions within the Department of				
6	Behavioral Health and Developmental Services.				
7	B.1. Included in this appropriation is \$76,612,053 the first year and \$97,947,615 the second				
8	year from the general fund and \$91,856,828 the first year and \$99,297,231 the second year				
9	from nongeneral funds to reimburse the Virginia Commonwealth University Health System for				
10	indigent health care costs. This funding is composed of disproportionate share hospital (DSH)				
11	payments, indirect medical education (IME) payments, and any Medicaid profits realized by the				
12	Health System. Payments made from the federal DSH fund shall be made in accordance with				
13	42 USC 1396r-4.				
14	2. Included in this appropriation is \$42,628,181 the first year and \$55,299,598 the second year				
15	from the general fund and \$53,760,229 the first year and \$56,391,794 the second year from				
16	nongeneral funds to reimburse the University of Virginia Health System for indigent health care				
17	costs. This funding is comprised of disproportionate share hospital (DSH) payments, indirect				
18	medical education (IME) payments, and any Medicaid profits realized by the Health System.				
19	Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.				
20	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the				
21	general fund impact of no inflation for inpatient services in FY 2015 for private hospitals				
22	reflected in paragraph CCC. of this Item. It also includes reductions for prior year inflation				
23	reductions and indigent care reductions. However, the nongeneral funds are appropriated. In				
24	order to receive the nongeneral funds in excess of the amount of the general fund appropriated,				
25	the health systems shall certify the public expenditures.				
26	4. The Department of Medical Assistance Service shall have the authority to increase Medicaid				
27	payments for Type One hospitals and physicians consistent with the appropriations to				
28	compensate for limits on disproportionate share hospital (DSH) payments to Type One				
29	hospitals that the department would otherwise make. In particular, the department shall have				
30	the authority to amend the State Plan for Medical Assistance to increase physician				
31	supplemental payments for physician practice plans affiliated with Type One hospitals up to the				
32	average commercial rate as demonstrated by University of Virginia Health System and Virginia				
33	Commonwealth University Health System, to change reimbursement for Graduate Medical				
34	Education to cover costs for Type One hospitals, to case mix adjust the formula for indirect				
35	medical education reimbursement for HMO discharges for Type One hospitals and to increase				
36	the adjustment factor for Type One hospitals to 1.0. The department shall have the authority to				
37	implement these changes prior to completion of any regulatory process undertaken in order to				
38	effect such change.				
39	C.1. The estimated revenue for the Virginia Health Care Fund is \$371,235,653 the first year				
40	and \$359,191,638 the second year, to be used pursuant to the uses stated in §32.1-367, Code of				
41	Virginia.				
42	2. Notwithstanding §32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5				
43	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco				
44	product manufacturers, as defined in §3.2-3100, Code of Virginia, to the Virginia Health Care				
45	Fund.				
46	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent				
47	of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the				
48	Master Settlement Agreement with tobacco product manufacturers into the Virginia Health Care				
49	Fund.				
50	4. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care				
51	Fund shall only be used as the state share of Medicaid unless specifically authorized by this				
52	act.				
53	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
54	thereof is declared by the United States Department of Health and Human Services or the				

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
2	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
3	remain in force as if this Item had passed without the conflicting part, section, subsection,				
4	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
5	Services or the Centers for Medicare and Medicaid Services determines that the process for				
6	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item				
7	is out of compliance or in conflict with federal law and regulation and recommends another				
8	method of accomplishing the same intent, the Director, Department of Medical Assistance				
9	Services, after consultation with the Attorney General, is authorized to pursue the alternative				
10	method.				
11	E.1. The Director, Department of Medical Assistance Services shall seek the necessary waivers				
12	from the United States Department of Health and Human Services to authorize the				
13	Commonwealth to cover health care services and delivery systems, as may be permitted by				
14	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
15	State Plan for Medical Assistance.				
16	2. The director shall promulgate such regulations as may be necessary to implement those				
17	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
18	conformance with all requirements of the Administrative Process Act.				
19	F. It is the intent of the General Assembly to develop and cause to be developed appropriate,				
20	fiscally responsible methods for addressing the issues related to the cost and funding of				
21	long-term care. It is the further intent of the General Assembly to promote home-based and				
22	community-based care for individuals who are determined to be in need of nursing facility care.				
23	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				
24	and Budget shall transfer general fund appropriation from Item 300 and 303, if available, to be				
25	used as state match for federal Title IX funds.				
26	H. It is the intent of the General Assembly that the medically needy income limits for the				
27	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.				
28	I. It is the intent of the General Assembly that the use of the new atypical medications to treat				
29	seriously mentally ill Medicaid recipients should be supported by the formularies used to				
30	reimburse claims under the Medicaid fee-for-service and managed care plans.				
31	J. The Department of Medical Assistance Services shall establish a program to more effectively				
32	manage those Medicaid recipients who receive the highest cost care. To implement the				
33	program, the department shall establish uniform criteria for the program, including criteria for				
34	the high cost recipients, providers and reimbursement, service limits, assessment and				
35	authorization limits, utilization review, quality assessment, appeals and other such criteria as				
36	may be deemed necessary to define the program. The department shall seek any necessary				
37	approval from the Centers for Medicare and Medicaid Services, and shall promulgate such				
38	regulations as may be deemed necessary to implement this program.				
39	K. The Department of Medical Assistance Services and the Virginia Department of Health shall				
40	work with representatives of the dental community: to expand the availability and delivery of				
41	dental services to pediatric Medicaid recipients; to streamline the administrative processes; and				
42	to remove impediments to the efficient delivery of dental services and reimbursement thereof.				
43	The Department of Medical Assistance Services shall report its efforts to expand dental services				
44	to the Chairmen of the House Appropriations and Senate Finance Committees and the				
45	Department of Planning and Budget by December 15 each year.				
46	L. The Department of Medical Assistance Services shall not require dentists who agree to				
47	participate in the delivery of Medicaid pediatric dental care services, or services provided to				
48	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation of				
49	FAMIS, to also deliver services to subscribers enrolled in commercial plans of the managed				
50	care vendor, unless the dentist is a willing participant in the commercial managed care plan.				
51	M. The Department of Medical Assistance Services shall implement continued enhancements to				
52	the drug utilization review (DUR) program. The department shall continue the Pharmacy				
53	Liaison Committee and the DUR Board. The department shall continue to work with the				
54	Pharmacy Liaison Committee to implement initiatives for the promotion of cost-effective				

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	services delivery as may be appropriate. The department shall report on the Pharmacy Liaison				
2	Committee's and the DUR Board's activities to the Board of Medical Assistance Services and				
3	to the Chairmen of the House Appropriations and Senate Finance Committees and the				
4	Department of Planning and Budget no later than December 15 each year of the biennium.				
5	N.1. The Department of Medical Assistance Services shall have the authority to seek federal				
6	approval of changes to its MEDALLION waiver and its Medallion II waiver.				
7	2. In order to conform the state regulations to the federally approved changes and to implement				
8	the provisions of this act, the department shall promulgate emergency regulations to become				
9	effective within 280 days or less from the enactment of this act. The department shall				
10	implement these necessary regulatory changes to be consistent with federal approval of the				
11	waiver changes.				
12	O.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
13	strategies internally and with the cooperation of the Department of Social Services, Virginia				
14	Department of Health, Office of the Attorney General, Comprehensive Services Act program,				
15	Department of Education, Department of Juvenile Justice, Department of Behavioral Health and				
16	Developmental Services, Department for Aging and Rehabilitative Services, Department of the				
17	Treasury, University of Virginia Health System, Virginia Commonwealth University Health				
18	System Authority, Department of Corrections, federally qualified health centers, local health				
19	departments, local school divisions, community service boards, local hospitals, and local				
20	governments, that focus on optimizing Medicaid claims and cost recoveries. Any revenues				
21	generated through these activities shall be transferred to the Virginia Health Care Fund to be				
22	used for the purposes specified in this Item.				
23	2. The Department of Medical Assistance Services shall retain the savings necessary to				
24	reimburse a vendor for its efforts to implement paragraph. O.1. of this Item. However, prior to				
25	reimbursement, the department shall identify for the Secretary of Health and Human Resources				
26	each of the vendor's revenue maximization efforts and the manner in which each vendor would				
27	be reimbursed. No reimbursement shall be made to the vendor without the prior approval of the				
28	above plan by the Secretary.				
29	P. The Department of Medical Assistance Services shall have the authority to pay contingency				
30	fee contractors, engaged in cost recovery activities, from the recoveries that are generated by				
31	those activities. All recoveries from these contractors shall be deposited to a special fund. After				
32	payment of the contingency fee any prior year recoveries shall be transferred to the Virginia				
33	Health Care Fund. The Director, Department of Medical Assistance Services, shall report to the				
34	Chairmen of the House Appropriations and Senate Finance Committees the increase in				
35	recoveries associated with this program as well as the areas of audit targeted by contractors by				
36	November 1 each year.				
37	Q. The Department of Medical Assistance Services in cooperation with the State Executive				
38	Council, shall provide semi-annual training to local Comprehensive Services Act teams on the				
39	procedures for use of Medicaid for residential treatment and treatment foster care services,				
40	including, but not limited to, procedures for determining eligibility, billing, reimbursement, and				
41	related reporting requirements. The department shall include in this training information on the				
42	proper utilization of inpatient and outpatient mental health services as covered by the Medicaid				
43	State Plan.				
44	R.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical				
45	Assistance Services, in consultation with the Department of Behavioral Health and				
46	Developmental Services, shall amend the State Plan for Medical Assistance Services to modify				
47	the delivery system of pharmaceutical products to include a Preferred Drug List. In developing				
48	the modifications, the department shall consider input from physicians, pharmacists,				
49	pharmaceutical manufacturers, patient advocates, and others, as appropriate.				
50	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the				
51	development and ongoing administration of the Preferred Drug List program. The Pharmacy				
52	and Therapeutics Committee shall be composed of 8 to 12 members, including the				
53	Commissioner, Department of Behavioral Health and Developmental Services, or his designee.				
54	Other members shall be selected or approved by the department. The membership shall include				
55	a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at least one-half				
56	of the physicians and pharmacists are either direct providers or are employed with organizations				



ITEM 301.		Item Details(\$)		Appropriations(\$)	
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1	that serve recipients for all segments of the Medicaid population. Physicians on the committee				
2	shall be licensed in Virginia, one of whom shall be a psychiatrist, and one of whom specializes				
3	in care for the aging. Pharmacists on the committee shall be licensed in Virginia, one of whom				
4	shall have clinical expertise in mental health drugs, and one of whom has clinical expertise in				
5	community-based mental health treatment. The Pharmacy and Therapeutics Committee shall				
6	recommend to the department (i) which therapeutic classes of drugs should be subject to the				
7	Preferred Drug List program and prior authorization requirements; (ii) specific drugs within				
8	each therapeutic class to be included on the preferred drug list; (iii) appropriate exclusions for				
9	medications, including atypical anti-psychotics, used for the treatment of serious mental				
10	illnesses such as bi-polar disorders, schizophrenia, and depression; (iv) appropriate exclusions				
11	for medications used for the treatment of brain disorders, cancer and HIV-related conditions;				
12	(v) appropriate exclusions for therapeutic classes in which there is only one drug in the				
13	therapeutic class or there is very low utilization, or for which it is not cost-effective to include				
14	in the Preferred Drug List program; and (vi) appropriate grandfather clauses when prior				
15	authorization would interfere with established complex drug regimens that have proven to be				
16	clinically effective. In developing and maintaining the preferred drug list, the cost effectiveness				
17	of any given drug shall be considered only after it is determined to be safe and clinically				
18	effective.				
19	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually				
20	and may meet at other times at the discretion of the chairperson and members. At the				
21	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to				
22	the Preferred Drug List that is newly approved by the Federal Food and Drug Administration,				
23	provided there is at least thirty (30) days notice of such approval prior to the date of the				
24	quarterly meeting.				
25	3. The department shall establish a process for acting on the recommendations made by the				
26	Pharmacy and Therapeutics Committee, including documentation of any decisions which				
27	deviate from the recommendations of the committee.				
28	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-hour				
29	emergency supply of the prescribed drug when requested by a physician and a dispensing fee				
30	to be paid to the pharmacy for such supply; (ii) prior authorization decisions to be made within				
31	24 hours and timely notification of the recipient and/or the prescribing physician of any delays				
32	or negative decisions; (iii) an expedited review process of denials by the department; and (iv)				
33	consumer and provider education, training and information regarding the Preferred Drug List				
34	prior to implementation, and ongoing communications to include computer access to				
35	information and multilingual material.				
36	5. The Preferred Drug List program shall generate savings as determined by the department that				
37	are net of any administrative expenses to implement and administer the program.				
38	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the				
39	Department of Medical Assistance Services shall promulgate emergency regulations to become				
40	effective within 280 days or less from the enactment of this act. With respect to such state plan				
41	amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of Virginia, shall				
42	not apply. In addition, the department shall work with the Department of Behavioral Health and				
43	Development Services to consider utilizing a Preferred Drug List program for its non-Medicaid				
44	clients.				
45	7. The Department of Medical Assistance Services shall (i) continually review utilization of				
46	behavioral health medications under the State Medicaid Program for Medicaid recipients; and				
47	(ii) ensure appropriate use of these medications according to federal Food and Drug				
48	Administration (FDA) approved indications and dosage levels. The department may also				
49	require retrospective clinical justification according to FDA approved indications and dosage				
50	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals				
51	18 years of age and younger who are prescribed three or more behavioral health drugs, the				
52	department may implement clinical edits that target inefficient, ineffective, or potentially				
53	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.				
54	8. The Department of Medical Assistance Services shall ensure that in the process of				
55	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the				
56	value of including those prescription medications which improve drug regimen compliance,				
57	reduce medication errors, or decrease medication abuse through the use of medication delivery				

ITEM 301.		Item Details(\$)		Appropriations(\$)	
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1	systems that include, but are not limited to, transdermal and injectable delivery systems.				
2	S.1. The Department of Medical Assistance Services may amend the State Plan for Medical				
3	Assistance Services to modify the delivery system of pharmaceutical products to include a				
4	specialty drug program. In developing the modifications, the department shall consider input				
5	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy				
6	Liaison Committee, and others as appropriate.				
7	2. In developing the specialty drug program to implement appropriate care management and				
8	control drug expenditures, the department shall contract with a vendor who will develop a				
9	methodology for the reimbursement and utilization through appropriate case management of				
10	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization				
11	guidelines to medical and pharmacy providers in a timely manner prior to the implementation				
12	of the specialty drug program and publish the same on the department's website.				
13	3. In the event that the Department of Medical Assistance Services contracts with a vendor, the				
14	department shall establish the fee paid to any such contractor based on the reasonable cost of				
15	services provided. The department may not offer or pay directly or indirectly any material				
16	inducement, bonus, or other financial incentive to a program contractor based on the denial or				
17	administrative delay of medically appropriate prescription drug therapy, or on the decreased use				
18	of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who				
19	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the				
20	percentage of cost savings generated under the benefit management of services.				
21	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,				
22	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to				
23	revise the list or modify specialty drug program utilization guidelines and rates, consistent with				
24	changes in the marketplace; and (iii) provide an administrative appeals procedure to allow				
25	dispensing or prescribing provider to contest the listed specialty drugs and rates.				
26	5. The department shall report on savings and quality improvements achieved through the				
27	implementation measures for the specialty drug program to the Chairmen of the House				
28	Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and the				
29	Department of Planning and Budget by November 1 of each year.				
30	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of the				
31	Administrative Process Act to effect these provisions.				
32	T.1. The Department of Medical Assistance Services shall reimburse school divisions who sign				
33	an agreement to provide administrative support to the Medicaid program and who provide				
34	documentation of administrative expenses related to the Medicaid program 50 percent of the				
35	Federal Financial Participation by the department.				
36	2. The Department of Medical Assistance Services shall retain five percent of the Federal				
37	Financial Participation for reimbursement to school divisions for medical and transportation				
38	services.				
39	U. In the event that the Department of Medical Assistance Services decides to contract for				
40	pharmaceutical benefit management services to administer, develop, manage, or implement				
41	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor				
42	based on the reasonable cost of services provided. The department may not offer or pay				
43	directly or indirectly any material inducement, bonus, or other financial incentive to a program				
44	contractor based on the denial or administrative delay of medically appropriate prescription				
45	drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in				
46	the proportion of beneficiaries who receive prescription drug therapy under the Medicaid				
47	program. Bonuses cannot be based on the percentage of cost savings generated under the				
48	benefit management of services.				
49	V. The Department of Medical Assistance Services, in cooperation with the Department of				
50	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report third				
51	party coverage where a medical support order has required a custodial or noncustodial parent to				
52	enroll a child in a health insurance plan. The Department of Medical Assistance Services				
53	shall also report to the DCSE third party information that has been identified through their third				
54	party identification processes for children handled by DCSE.				

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1	W.1. Within the limits of this appropriation, the Department of Medical Assistance Services				
2	shall work with its contracted managed care organizations and fee-for-service health care				
3	providers to: (i) raise awareness among the providers who serve the Medicaid population about				
4	the health risks of chronic kidney disease; (ii) establish effective means of identifying patients				
5	with this condition; and (iii) develop strategies for improving the health status of these				
6	patients. The department shall work with the National Kidney Foundation to prepare and				
7	disseminate information for physicians and other health care providers regarding generally				
8	accepted standards of clinical care and the benefits of early identification of individuals at				
9	highest risk of chronic kidney disease.				
10	2. The department shall request any clinical laboratory performing a serum creatinine test on a				
11	Medicaid recipient over the age of 18 years to calculate and report to the physician the				
12	estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of				
13	kidney function remaining.				
14	X.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying that				
15	an overpayment for medical assistance services has been made to a provider, the Director,				
16	Department of Medical Assistance Services shall notify the provider of the amount of the				
17	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four				
18	years after payment of the claim or other payment request, or (ii) four years after filing by the				
19	provider of the complete cost report as defined in the Department of Medical Assistance				
20	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost				
21	report as defined in the Department of Medical Assistance Services' regulations subsequent to				
22	sale of the facility or termination of the provider.				
23	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue an				
24	informal fact-finding conference decision concerning provider reimbursement in accordance				
25	with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of Virginia, and				
26	applicable federal law. The informal fact-finding conference decision shall be issued within 180				
27	days of the receipt of the appeal request. If the agency does not render an informal fact-finding				
28	conference decision within 180 days of the receipt of the appeal request, the decision is				
29	deemed to be in favor of the provider. An appeal of the director's informal fact-finding				
30	conference decision concerning provider reimbursement shall be heard in accordance with				
31	§ 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for				
32	Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case				
33	decision has been made, the director shall undertake full recovery of such overpayment whether				
34	or not the provider disputes, in whole or in part, the informal fact-finding conference decision				
35	or the final agency case decision. Interest charges on the unpaid balance of any overpayment				
36	shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case				
37	decision becomes final.				
38	Y. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in				
39	42 U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural				
40	hospital pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.				
41	Z. The Department of Medical Assistance Services shall implement one or more Program for				
42	All Inclusive Care for the Elderly (PACE) programs.				
43	AA. The Department of Medical Assistance Services shall amend its State Plan for Medical				
44	Assistance Services to develop and implement a regional model for the integration of acute and				
45	long-term care services. This model would be offered to elderly and disabled clients on a				
46	mandatory basis. The department shall promulgate emergency regulations to implement this				
47	amendment within 280 days or less from the enactment of this act.				
48	BB.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as part of				
49	the Money Follows the Person demonstration grant, the Department of Medical Assistance				
50	Services shall seek federal approval for necessary changes to home and community-based				
51	1915(c) waivers to allow individuals transitioning from institutions to receive care in the				
52	community. The Department of Medical Assistance Services shall promulgate any necessary				
53	emergency regulations within 280 days or less from the enactment date of this act.				
54	2. The Department of Medical Assistance Services shall amend the Individual and Family				
55	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each				
56	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to 110				

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1	each fiscal year) which will be reserved for individuals transitioning out of institutional settings				
2	through the Money Follows the Person Demonstration. The Department of Medical Assistance				
3	Services shall seek federal approval for necessary changes to the DD and ID waiver				
4	applications to add the additional slots.				
5	CC. The Department of Medical Assistance Services shall have the authority to implement				
6	prior authorization and utilization review for community-based mental health services for				
7	children and adults. The department shall have the authority to promulgate emergency				
8	regulations to implement this amendment within 280 days or less from the enactment of this				
9	act.				
10	DD. The Department of Medical Assistance Services shall delay the last quarterly payment of				
11	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first				
12	quarter of the following year. Quarterly payments that shall be delayed from each June to each				
13	July shall be Disproportionate Share Hospital payments, Indirect Medical Education payments,				
14	and Direct Medical Education payments. The department shall have the authority to implement				
15	this reimbursement change effective upon passage of this act, and prior to the completion of				
16	any regulatory process undertaken in order to effect such change.				
17	EE. The Department of Medical Assistance Services shall make the monthly capitation payment				
18	to managed care organizations for the member months of each month in the first week of the				
19	subsequent month. The department shall have the authority to implement this reimbursement				
20	schedule change effective upon passage of this act, and prior to the completion of any				
21	regulatory process undertaken in order to effect such change.				
22	FF. In every June the remittance that would normally be paid to providers on the last				
23	remittance date of the state fiscal year shall be delayed one week longer than is normally the				
24	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This				
25	change does not apply to providers who are paid a per-month capitation payment. The				
26	department shall have the authority to implement this reimbursement change effective upon				
27	passage of this act, and prior to the completion of any regulatory process undertaken in order				
28	to effect such change.				
29	GG. Upon approval by the Centers for Medicare and Medicaid Services of the application for				
30	renewal of the Intellectual Disabilities Waiver, expeditious implementation of any revisions				
31	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process				
32	Act. Therefore, to meet this emergency situation, the Department of Medical Assistance				
33	Services shall promulgate emergency regulations to implement the provisions of this act.				
34	HH. The Department of Medical Assistance Services shall provide information to personal care				
35	agency providers regarding the options available to meet staffing requirements for personal care				
36	aides including the completion of provider-offered training or DMAS Personal Care Aide				
37	Training Curriculum.				
38	II. The Department of Medical Assistance Services shall impose an assessment equal to 5.5				
39	percent of revenue on all ICF-MR providers. The department shall determine procedures for				
40	collecting the assessment, including penalties for non-compliance. The department shall have				
41	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.				
42	JJ. The Department of Medical Assistance Services shall make programmatic changes in the				
43	provision of Intensive In-Home services and Community Mental Health services in order ensure				
44	appropriate utilization and cost efficiency. The department shall consider all available options				
45	including, but not limited to, prior authorization, utilization review and provider qualifications.				
46	The Department of Medical Assistance Services shall promulgate regulations to implement				
47	these changes within 280 days or less from the enactment date of this act.				
48	KK. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and				
49	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not				
50	add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family				
51	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized to				
52	specifically to support the Money Follows the Person Demonstration, individuals who are				
53	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011 Virginia				
54	Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this act.				

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1	LL. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling of				
2	residential psychiatric facilities for inflation.				
3	MM. The Department of Medical Assistance Services shall have the authority to modify				
4	reimbursement for Durable Medical Equipment for incontinence supplies based on competitive				
5	bidding subject to approval by the Centers for Medicare and Medicaid Services (CMS). The				
6	department shall have the authority to promulgate regulations to become effective within 280				
7	days or less from the enactment of this act.				
8	NN. The Department of Medical Assistance Services shall work with the Department of				
9	Behavioral Health and Developmental Services in consultation with the Virginia Association of				
10	Community Services Boards, the Virginia Network of Private Providers, the Virginia Coalition				
11	of Private Provider Associations, and the Association of Community Based Providers, to				
12	establish rates for the Intensive In-Home Service based on quality indicators and standards,				
13	such as the use of evidence-based practices.				
14	OO. The Department of Medical Assistance Services shall seek federal authority through the				
15	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social				
16	Security Act to expand principles of care coordination to all geographic areas, populations, and				
17	services under programs administered by the department. The expansion of care coordination				
18	shall be based on the principles of shared financial risk such as shared savings, performance				
19	benchmarks or risk and improving the value of care delivered by measuring outcomes,				
20	enhancing quality, and monitoring expenditures. The department shall engage stakeholders,				
21	including beneficiaries, advocates, providers, and health plans, during the development and				
22	implementation of the care coordination projects. Implementation shall include specific				
23	requirements for data collection to ensure the ability to monitor utilization, quality of care,				
24	outcomes, costs, and cost savings. The department shall report by November 1 of each year to				
25	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
26	detailing implementation progress including, but not limited to, the number of individuals				
27	enrolled in care coordination, the geographic areas, populations and services affected and cost				
28	savings achieved. Unless otherwise delineated, the department shall have authority to				
29	implement necessary changes upon federal approval and prior to the completion of any				
30	regulatory process undertaken in order to effect such change. The intent of this Item may be				
31	achieved through several steps, including, but not limited to, the following:				
32	a. In fulfillment of this item, the department may seek federal authority to implement a care				
33	coordination program for Elderly or Disabled with Consumer Direction (EDCD) waiver				
34	participants effective October 1, 2011. This service would be provided to adult EDCD waiver				
35	participants on a mandatory basis. The department shall have authority to promulgate				
36	emergency regulations to implement this amendment within 280 days or less from the				
37	enactment of this act.				
38	b. In fulfillment of this item, the department may seek federal authority through amendments to				
39	the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to allow				
40	individuals enrolled in Home and Community Based Care (HCBC) waivers to also be enrolled				
41	in contracted Medallion II managed care organizations for the purposes of receiving acute and				
42	medical care services. The department shall have authority to promulgate emergency regulations				
43	to implement this amendment within 280 days or less from the enactment of this act.				
44	c. In fulfillment of this item, the department and the Department of Behavioral Health and				
45	Developmental Services, in collaboration with the Community Services Boards and in				
46	consultation with appropriate stakeholders, shall develop a blueprint for the development and				
47	implementation of a care coordination model for individuals in need of behavioral health				
48	services not currently provided through a managed care organization. The overall goal of the				
49	project is to improve the value of behavioral health services purchased by the Commonwealth				
50	of Virginia without compromising access to behavioral health services for vulnerable				
51	populations. Targeted case management services will continue to be the responsibility of the				
52	Community Services Boards. The blueprint shall: (i) describe the steps for development and				
53	implementation of the program model(s) including funding, populations served, services				
54	provided, timeframe for program implementation, and education of clients and providers; (ii)				
55	set the criteria for medical necessity for community mental health rehabilitation services; and				
56	(iii) include the following principles:				
57	1. Improves value so that there is better access to care while improving equity.				

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1	2. Engages consumers as informed and responsible partners from enrollment to care delivery.				
2	3. Provides consumer protections with respect to choice of providers and plans of care.				
3	4. Improves satisfaction among providers and provides technical assistance and incentives for				
4	quality improvement.				
5	5. Improves satisfaction among consumers by including consumer representatives on provider				
6	panels for the development of policy and planning decisions.				
7	6. Improves quality, individual safety, health outcomes, and efficiency.				
8	7. Develops direct linkages between medical and behavioral services in order to make it easier				
9	for consumers to obtain timely access to care and services, which could include up to full				
10	integration.				
11	8. Builds upon current best practices in the delivery of behavioral health services.				
12	9. Accounts for local circumstances and reflects familiarity with the community where services				
13	are provided.				
14	10. Develops service capacity and a payment system that reduces the need for involuntary				
15	commitments and prevents default (or diversion) to state hospitals.				
16	11. Reduces and improves the interface of vulnerable populations with local law enforcement,				
17	courts, jails, and detention centers.				
18	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
19	Services Boards and Behavioral Health Authorities.				
20	13. Promotes availability of access to vital supports such as housing and supported				
21	employment.				
22	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,				
23	strengthening the discharge planning process, improving adherence to medication regimens, and				
24	utilizing community alternatives to hospitalizations and institutionalization.				
25	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,				
26	and medical health services for the coordinating entity, providers, and consumers.				
27	16. Requires standardized data collection, outcome measures, customer satisfaction surveys, and				
28	reports to track costs, utilization of services, and outcomes. Performance data should be				
29	explicit, benchmarked, standardized, publicly available, and validated.				
30	17. Provides actionable data and feedback to providers.				
31	18. In accordance with federal and state regulations, includes provisions for effective and				
32	timely grievances and appeals for consumers.				
33	d. The department may seek the necessary waiver(s) and/or State Plan authorization under				
34	Titles XIX and XXI of the Social Security Act to develop and implement a care coordination				
35	model, that is consistent with the principles in Paragraph e, for individuals in need of				
36	behavioral health services not currently provided through managed care to be effective July 1,				
37	2012. This model may be applied to individuals on a mandatory basis. The department shall				
38	have authority to promulgate emergency regulations to implement this amendment within 280				
39	days or less from the enactment date of this act.				
40	e.1. The department may seek the necessary waiver(s) and/or State Plan authorization under				
41	Title XIX of the Social Security Act to develop and implement a care coordination model for				
42	individuals dually eligible for services under both Medicare and Medicaid. The Director of the				
43	Department of Medical Assistance Services, in consultation with the Secretary of Health and				
44	Human Resources, shall establish a stakeholder advisory committee to support implementation				
45	of dual-eligible care coordination systems. The advisory committee shall support the				
46	dual-eligible initiatives by identifying care coordination and quality improvement priorities,				

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1	assisting in securing analytic and care management support resources from federal, private and				
2	other sources and helping design and communicate performance reports. The advisory				
3	committee shall include representation from health systems, health plans, long-term care				
4	providers, health policy researchers, physicians, and others with expertise in serving the aged,				
5	blind, and disabled, and dual-eligible populations. The department shall have authority to				
6	implement necessary changes upon federal approval and prior to the completion of any				
7	regulatory process undertaken in order to effect such change.				
8	2. There is hereby created in the state treasury a special nonreverting fund to be known as the				
9	Commonwealth Coordinated Care Pay for Performance Fund, hereafter referred to as the				
10	"fund." The fund shall be established on the books of the Comptroller and any moneys				
11	remaining in the Fund at the end of each fiscal year shall not revert to the general fund but				
12	shall remain in the fund. Moneys deposited to the fund shall be used solely for bonus				
13	payments to managed care organizations participating in the Commonwealth Coordinated Care				
14	program that meet the performance criteria of the pay for performance program specified in				
15	paragraph OO.e.1.				
16	3. The department is authorized to implement a quality withhold program in the context of the				
17	initiative implemented pursuant to OO.e.1. Quality withhold funds, withheld from health plan				
18	capitation payments, shall be deposited in the fund created pursuant to OO.e.2. At the time and				
19	in the amounts determined by DMAS and Centers for Medicare and Medicaid Services, DMAS				
20	shall be authorized to make payments from the fund to health plans that meet quality				
21	performance measures stipulated in the Memorandum of Understanding and contract with				
22	health plans entered into pursuant to OO.e.1. Funds deposited in the fund may be used only for				
23	such payments.				
24	4. The Department of Planning and Budget in collaboration with the Department of Medical				
25	Assistance services shall transfer general fund appropriation withheld from funds set aside in				
26	connection with a pay for performance program related to the dual eligible initiative pursuant				
27	to paragraph OO.e.1., to the fund.				
28	PP. The Department of Medical Assistance Services shall make programmatic changes in the				
29	provision of Residential Treatment Facility (Level C) and Levels A and B residential services				
30	(group homes) for children with serious emotional disturbances in order ensure appropriate				
31	utilization and cost efficiency. The department shall consider all available options including,				
32	but not limited to, prior authorization, utilization review and provider qualifications. The				
33	department shall have authority to promulgate regulations to implement these changes within				
34	280 days or less from the enactment date of this act.				
35	QQ. The Department of Medical Assistance Services, in consultation with the appropriate				
36	stakeholders, shall seek federal authority to implement a pricing methodology to modify or				
37	replace the current pricing methodology for pharmaceutical products as defined in 12 VAC				
38	30-80-40, including the dispensing fee, with an alternative methodology that is budget neutral				
39	or that creates cost savings. The department shall have the authority to promulgate emergency				
40	regulations to implement this amendment within 280 days or less from the enactment of this				
41	act.				
42	RR. The Department of Medical Assistance Services shall make programmatic changes to the				
43	recipient utilization (Client Medical Management) program in order ensure appropriate				
44	utilization, prevent abuse, and promote improved and cost efficient medical management of				
45	essential Medicaid client health care. The department shall consider all available options				
46	including, but not limited to, utilization review, program criteria, and client enrollment. The				
47	Department of Medical Assistance Services shall promulgate regulations to implement these				
48	changes within 280 days or less from the enactment date of this act.				
49	SS. The Department of Medical Assistance Services shall mandate that payment rates				
50	negotiated between participating Medicaid managed care organizations and out-of-network				
51	providers for emergency or otherwise authorized treatment shall be considered payment in full.				
52	In the absence of rates negotiated between the managed care organization and the				
53	out-of-network provider, these services shall be reimbursed at the Virginia Medicaid fees and/or				
54	rates and shall be considered payment in full. The department shall have the authority to				
55	promulgate emergency regulations to implement this amendment within 280 days or less from				
56	the enactment date of this act.				

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1	TT. The Department of Medical Assistance Services shall have the authority to amend the State				
2	Plan for Medical Assistance to convert the current cost-based reimbursement methodology for				
3	outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG) methodology.				
4	Reimbursement for laboratory services shall be included in the new outpatient hospital				
5	reimbursement methodology. The new EAPG reimbursement methodology shall be				
6	implemented in a budget-neutral manner. The department shall have the authority to				
7	promulgate regulations to become effective within 280 days or less from the enactment of this				
8	act.				
9	UU. The Department of Medical Assistance Services shall seek federal authority to move the				
10	family planning eligibility group from a demonstration waiver to the State Plan for Medical				
11	Assistance. The department shall seek approval of coverage under this new state plan option for				
12	individuals with income up to 200 percent of the federal poverty level. For the purposes of				
13	this section, family planning services shall not cover payment for abortion services and no				
14	funds shall be used to perform, assist, encourage or make direct referrals for abortions. The				
15	department shall have authority to implement necessary changes upon federal approval and				
16	prior to the completion of any regulatory process undertaken in order to effect such change.				
17	VV. The Department of Medical Assistance Services (DMAS) shall have the authority to				
18	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing				
19	centers accredited by the Commission for the Accreditation of Birthing Centers.				
20	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology				
21	applied in a manner similar to the reimbursement methodology for ambulatory surgery centers.				
22	The department shall have authority to implement necessary changes upon federal approval and				
23	prior to the completion of any regulatory process undertaken in order to effect such change.				
24	WW. The Department of Medical Assistance Services shall amend the State Plan for Medical				
25	Assistance to pay Medicare rates for primary care services performed by primary care				
26	physicians as mandated in §1202 of the federal Health Care and Education Reconciliation Act				
27	of 2010 ("HCERA"; P.L. 111-152). Primary care services are defined as certain evaluation and				
28	management (E&M) services and services related to immunization administration for vaccines				
29	and toxoids. Eligible physicians are defined as physicians with a primary specialty designation				
30	of family medicine, general internal medicine, or pediatric medicine. The department shall have				
31	the authority to establish procedures to determine which providers meet the criteria. The rate				
32	increase shall be effective for a two-year period with dates of service beginning January 1,				
33	2013, through December 31, 2014. As prescribed in HCERA, the department shall claim 100				
34	percent federal matching funds for the difference in payments between the Medicaid fee				
35	schedule effective July 1, 2009, and the Medicare rate effective January 1, 2013. HCERA also				
36	mandates that the increase be applied to Managed Care services. The department shall have				
37	authority to implement these reimbursement changes, and consistent with the federal rule				
38	implementing § 1202 of HCERA and State Plan Amendment approved by the Centers for				
39	Medicare and Medicaid Services.				
40	XX.1. In response to the unfavorable outcome to an appeal by the Department of Medical				
41	Assistance Services in federal court regarding reimbursement for services furnished to Medicaid				
42	members in a residential treatment center or freestanding psychiatric hospital, the department				
43	shall revise reimbursement for services furnished Medicaid members in residential treatment				
44	centers and freestanding psychiatric hospitals to include professional, pharmacy and other				
45	services to be reimbursed separately as long as the services are in the plan of care developed				
46	by the residential treatment center or the freestanding psychiatric hospital and arranged by the				
47	residential treatment center or the freestanding psychiatric hospital. The department shall				
48	require residential treatment centers to include all services in the plan of care needed to meet				
49	the member's physical and psychological well-being while in the facility but may also include				
50	services in the community or as part of an emergency.				
51	2. The department shall have the authority to promulgate emergency regulations to implement				
52	this amendment within 280 days from the enactment of this act.				
53	YY. The Department of Medical Assistance Services may seek federal authority through				
54	amendments to the State Plans under Title XIX and XXI of the Social Security Act, and				
55	appropriate waivers to such, to allow foster care children, on a regional basis to be determined				
56	by the department, to be enrolled in Medicaid managed care (Medallion II). The department				
57	shall have the authority to promulgate emergency regulations to implement this amendment				
58	within 280 days or less from the enactment date of this act.				



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1	ZZ. The Department of Medical Assistance Services shall have the authority to amend the State			
2	Plans under Title XIX and Title XXI of the Social Security Act in order to comply with the			
3	mandated provider screening provisions of the federal Affordable Care Act (P.L. 111-148 and			
4	111-152). The department shall have authority to promulgate emergency regulations to			
5	implement this amendment within 280 days or less from the enactment of this act.			
6	AAA. The department may seek federal authority through amendments to the State Plans under			
7	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop and			
8	implement programmatic and system changes that allow expedited enrollment of Medicaid			
9	eligible recipients into Medicaid managed care, most importantly for pregnant women. The			
10	department shall have the authority to promulgate emergency regulations to implement this			
11	amendment within 280 days or less from the enactment date of this act.			
12	BBB.1. The Department of Medical Assistance Services, related to appeals administered by and			
13	for the department, shall have authority to amend regulations to:			
14	i. Utilize the method of transmittal of documentation to include email, fax, courier, and			
15	electronic transmission.			
16	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.			
17	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case			
18	summary that do not relate to DMAS's obligation to substantively address all issues specified			
19	in the provider's written notice of informal appeal. A process shall be added, by which the			
20	provider shall file with the informal appeals agent within 12 calendar days of the provider's			
21	receipt of the DMAS case summary, a written notice that specifies any such alleged			
22	deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12			
23	calendar days after receipt of the provider's timely written notification to address or cure any			
24	of said alleged deficiencies. The current requirement that the case summary address each			
25	adjustment, patient, service date, or other disputed matter identified in the provider's written			
26	notice of informal appeal in the detail set forth in the current regulation shall remain in force			
27	and effect, and failure to file a written case summary with the Appeals Division in the detail			
28	specified within 30 days of the filing of the provider's written notice of informal appeal shall			
29	result in dismissal in favor of the provider on those issues not addressed by DMAS.			
30	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or			
31	court order shall reset the timetable under DMAS' appeals regulations to start running from the			
32	date of the remand.			
33	v. Clarify the department's authority to administratively dismiss untimely filed appeal requests.			
34	vi. Clarify the time requirement for commencement of the formal administrative hearing.			
35	2. The Department of Medical Assistance Services shall have authority to promulgate			
36	regulations to implement these changes within 280 days or less from the enactment date of this			
37	act.			
38	CCC. The Department of Medical Assistance Services shall amend the State Plan for Medical			
39	Assistance to eliminate hospital inflation for FY 2015. This shall apply to inpatient hospital			
40	operating rates (including long-stay and freestanding psychiatric), graduate medical education			
41	(GME) payments and disproportionate share hospital (DSH) payments. Similar reductions shall			
42	be made to the general fund share for Type One hospitals as reflected in Item 301 B. The			
43	department shall have the authority to implement these reimbursement changes effective July 1,			
44	2014, and prior to completion of any regulatory process in order to effect such changes.			
45	DDD. The Department of Medical Assistance Services shall amend the 1915 (c) home- and			
46	community-based Intellectual Disabilities waiver to add 340 slots effective July 1, 2014 and an			
47	additional 360 slots effective July 1, 2015.			
48	EEE. The Department of Medical Assistance Services shall amend the Individual and Family			
49	Developmental Disabilities Support (DD) waiver to add 25 new slots effective July 1, 2014 and			
50	an additional 25 slots effective July 1, 2015. The Department of Medical Assistance Services			
51	shall seek federal approval for necessary changes to the DD waiver to add the additional slots.			

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		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	FFF. The Department of Medical Assistance Services shall amend its regulations, subject to the				
2	federal Centers for Medicare and Medicaid Services approval, to strengthen the qualifications				
3	and responsibilities of the Consumer Directed Service Facilitator to ensure the health, safety				
4	and welfare of Medicaid home- and community-based waiver enrollees. The department shall				
5	have the authority to promulgate emergency regulations to implement this change effective July				
6	1, 2012.				
7	GGG. It is the intent of the General Assembly that the implementation and administration of				
8	the care coordination contract for behavioral health services be conducted in a manner that				
9	insures system integrity and engages private providers in the independent assessment process.				
10	In addition, it is the intent that in the provision of services that ethical and professional				
11	conflicts are avoided and that sound clinical decisions are made in the best interests of the				
12	individuals receiving behavioral health services. As part of this process, the department shall				
13	monitor the performance of the contract to ensure that these principles are met and that				
14	stakeholders are involved in the assessment, approval, provision, and use of behavioral health				
15	services provided as a result of this contract.				
16	HHH. 1. Notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the				
17	Department of Medical Assistance Services shall amend the state plan and appropriate waivers				
18	under Title XIX of the Social Security Act to implement a process for administrative appeals of				
19	Medicaid/Medicare dual eligible recipients in accordance with terms of the Memorandum of				
20	Understanding between the department and the Centers for Medicare and Medicaid Services for				
21	the financial alignment demonstration program for dual eligible recipients. The department				
22	shall implement this change within 280 days or less from the enactment of this Appropriation				
23	Act.				
24	2. The department shall report by November 1 of each year to the Governor, the Chairmen of				
25	the House Appropriations and Senate Finance Committees, and the Director, Department of				
26	Planning and Budget detailing implementation progress of the financial alignment				
27	demonstration. This report shall include, but is not limited to, costs of implementation,				
28	projected cost savings, number of individuals enrolled, and any other implementation issues				
29	that arise.				
30	III. Effective July 1, 2013, the Department of Medical Assistance Services shall have the				
31	authority, to establish a 25 percent higher reimbursement rate for congregate residential services				
32	for individuals with complex medical or behavioral needs currently residing in an institution				
33	and unable to transition to integrated settings in the community due to the need for services				
34	that cannot be provided within the maximum allowable rate, or individuals whose needs present				
35	imminent risk of institutionalization and enhanced waiver services are needed beyond those				
36	available within the maximum allowable rate. The department shall have authority to				
37	promulgate regulations to implement this change within 280 days or less from the enactment of				
38	this act.				
39	JJJ. The Department of Medical Assistance Services shall amend the State Plan for Medical				
40	Assistance to allow for delivery of notices of program reimbursement or other items referred to				
41	in the regulations related to provider appeals by electronic means consistent with the Uniform				
42	Electronic Transactions Act. The department shall implement this change effective July 1,				
43	2013, and prior to completion of any regulatory process undertaken in order to effect such				
44	changes.				
45	KKK. The Department of Medical Assistance Services shall have the authority to amend the				
46	State Plan for Medical Assistance to convert the current cost-based reimbursement methodology				
47	for nursing facility operating rates to a price-based methodology. The new price-based				
48	reimbursement methodology shall be implemented in a budget neutral manner. The department				
49	shall promulgate regulations to become effective within 280 days or less from the enactment of				
50	this act.				
51	LLL. The Department of Medical Assistance Services shall amend its State Plan under Title				
52	XIX of the Social Security Act to implement reasonable restrictions on the amount of incurred				
53	dental expenses allowed as a deduction from income for nursing facility residents. Such				
54	limitations shall include: (i) that routine exams and x-rays, and dental cleaning shall be limited				
55	to twice yearly; (ii) full mouth x-rays shall be limited to once every three years; and (iii)				
56	deductions for extractions and fillings shall be permitted only if medically necessary as				
57	determined by the department.				

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	MMM. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia, and				
2	effective upon the availability of subsidized private health insurance offered through a Health				
3	Benefits Exchange in Virginia as articulated through the federal Patient Protection and				
4	Affordable Care Act (PPACA), the Department of Medical Assistance Services shall eliminate,				
5	to the extent not prohibited under federal law, Medicaid Plan First and FAMIS Moms program				
6	offerings to populations eligible for said subsidized coverage in order to remove disincentives				
7	for subsidized private healthcare coverage through publicly-offered alternatives. To ensure, to				
8	the extent feasible, a smooth transition from public coverage, DMAS shall endeavor to phase				
9	out such coverage for existing enrollees once subsidized private insurance is available through				
10	a Health Benefits Exchange in Virginia. The department shall implement any necessary				
11	changes upon federal approval and prior to the completion of any regulatory process				
12	undertaken in order to effect such change.				
13	NNN. The Department of Medical Assistance Services shall have authority to amend the State				
14	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any				
15	waivers thereof, to implement requirements of the federal Patient Protection and Affordable				
16	Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP eligibility				
17	determination and case management standards and practices, including the Modified Adjusted				
18	Gross Income (MAGI) methodology. The department shall have authority to implement such				
19	standards and practices upon federal approval and prior to the completion of any regulatory				
20	process undertaken in order to effect such change.				
21	OOO. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a				
22	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,				
23	representatives from the following organizations: the Virginia Academy of Family Physicians;				
24	the American Academy of Pediatricians - Virginia Chapter; the Virginia College of Emergency				
25	Physicians; the American College of Obstetrics and Gynecology - Virginia Section; Virginia				
26	Chapter, American College of Radiology; the Psychiatric Society of Virginia; the Virginia				
27	Medical Group Management Association; and the Medical Society of Virginia. The committee				
28	shall also include representatives from each of the department's contracted managed care				
29	organizations and a representative from the Virginia Association of Health Plans. The				
30	committee will work with the department to investigate the implementation of quality,				
31	cost-effective health care initiatives, to identify means to increase provider participation in the				
32	Medicaid program, to remove administrative obstacles to quality, cost-effective patient care, and				
33	to address other matters as raised by the department or members of the committee. The				
34	committee shall meet semi-annually, or more frequently if requested by the department or				
35	members of the committee. The department, in cooperation with the committee, shall report on				
36	the committee's activities annually to the Board of Medical Assistance Services and to the				
37	Chairmen of the House Appropriations and Senate Finance Committees and the Department of				
38	Planning and Budget no later than October 1 each year.				
39	PPP. The Department of Medical Assistance Services shall establish a work group of				
40	representatives of providers of home- and community-based care services to continue				
41	improvements in the audit process and procedures for home- and community-based utilization				
42	and review audits. The Department of Medical Assistance Services shall report on any				
43	revisions to the methodology for home- and community-based utilization and review audits,				
44	including progress made in addressing provider concerns and solutions to improve the process				
45	for providers while ensuring program integrity. In addition, the report shall include				
46	documentation of the past year's audits, a summary of the number of audits to which				
47	retractions were assessed and the total amount, the number of appeals received and the results				
48	of appeals. The report shall be provided to the Chairmen of the House Appropriations and				
49	Senate Finance Committees by December 1 of each year.				
50	QQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical				
51	Assistance to calculate an indirect medical education (IME) factor for Virginia freestanding				
52	children's hospitals with greater than 50 percent Medicaid utilization in 2009. Total payments				
53	for IME in combination with other payments for freestanding children's hospitals with greater				
54	than 50 percent Medicaid utilization in 2009 may not exceed the federal uncompensated care				
55	cost limit that disproportionate share hospital payments are subject to. The department shall				
56	have the authority to implement these reimbursement changes effective July 1, 2013, and prior				
57	to completion of any regulatory process undertaken in order to effect such change.				
58	RRR. The Department of Medical Assistance Services shall realign the billable activities paid				
59	for individual supported employment provided under the Medicaid home- and community-based				

ITEM 301.		Item Details(\$)		Appropriations(\$)	
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1	waivers to be consistent with job development and job placement services provided through				
2	employment services organizations that are reimbursed by the Department for Aging and				
3	Rehabilitative Services. The department shall have the authority to implement this				
4	reimbursement change effective July 1, 2013, and prior to the completion of any regulatory				
5	process undertaken in order to effect such change.				
6	SSS. Effective July 1, 2013, the Department of Medical Assistance Services shall take the steps				
7	necessary to amend the Intellectual Disability Waiver and the Individual and Family				
8	Developmental Disabilities Support Waiver to change the unit of service for skilled and private				
9	duty nursing from the current one hour to one-quarter of an hour. The department shall				
10	implement this change using a methodology that is budget neutral.				
11	TTT.1. The Department of Medical Assistance Services shall seek federal authority through any				
12	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social				
13	Security Act to implement a comprehensive value-driven, market-based reform of the Virginia				
14	Medicaid/FAMIS programs. This reform shall be implemented in three phases as outlined in				
15	paragraphs 2, 3 and 4. The department shall have authority to implement necessary changes				
16	when feasible after federal approval and prior to the completion of any regulatory process				
17	undertaken in order to effect such change.				
18	2. In the first phase of reform, the Department of Medical Assistance Services shall continue				
19	currently authorized reforms of the Virginia Medicaid/FAMIS service delivery model that shall,				
20	at a minimum, include (i) implementation of a Medicare-Medicaid Enrollee (dual eligible)				
21	Financial Alignment demonstration as evidenced by a Memorandum of Understanding with the				
22	Centers for Medicare and Medicaid Services (CMS), signing of a three-way contract with CMS				
23	and participating plans, and approval of the necessary amendments to the State Plan for				
24	Medical Assistance and any waivers thereof; (ii) enhanced program integrity and fraud				
25	prevention efforts to include at a minimum: recovery audit contracting (RAC), data mining,				
26	service authorization, enhanced coordination with the Medicaid Fraud Control Unit (MFCU),				
27	and Payment Error Rate Measurement (PERM); (iii) inclusion of children enrolled in foster				
28	care in managed care; (iv) implementation of a new eligibility and enrollment information				
29	system for Medicaid and other social services; (v) improved access to Veterans services				
30	through creation of the Veterans Benefit Enhancement Program; and (vi) expedite the				
31	tightening of standards, services limits, provider qualifications, and licensure requirements for				
32	community behavioral health services.				
33	3. In the second phase of reform, the Department of Medical Assistance Services shall				
34	implement value-based purchasing reforms for all recipients subject to a Modified Adjusted				
35	Gross Income (MAGI) methodology for program eligibility and any other recipient categories				
36	not excluded from the Medallion II managed care program. Such reforms shall, at a minimum,				
37	include the following: (i) the services and benefits provided are the types of services and				
38	benefits provided by commercial insurers and may include appropriate and reasonable limits on				
39	services such as occupational, physical, and speech therapy, and home care with the exception				
40	of non-traditional behavioral health and substance use disorder services; (ii) reasonable				
41	limitations on non-essential benefits such as non-emergency transportation are implemented;				
42	and (iii) patient responsibility is required including reasonable cost-sharing and active patient				
43	participation in health and wellness activities to improve health and control costs.				
44	To administer this reformed delivery model, the department is authorized to contract with				
45	qualified health plans to offer recipients a Medicaid benefit package adhering to these				
46	principles. Any coordination of non-traditional behavioral health services covered under				
47	contract with qualified health plans or through other means shall adhere to the principles				
48	outlined in paragraph OO. c. This reformed service delivery model shall be mandatory, to the				
49	extent allowed under the relevant authority granted by the federal government and shall, at a				
50	minimum, include (i) limited high-performing provider networks and medical/health homes; (ii)				
51	financial incentives for high quality outcomes and alternative payment methods; (iii)				
52	improvements to encounter data submission, reporting, and oversight; (iv) standardization of				
53	administrative and other processes for providers; and (v) support of the health information				
54	exchange.				
55	The second phase of reform shall also include administrative simplification of the Medicaid				
56	program through any necessary waiver(s) and/or State Plan authorization under Titles XIX and				
57	XXI of the Social Security Act and outline agreed upon parameters and metrics to provide				
58	maximum flexibility and expedited ability to develop and implement pilot programs to test				

ITEM 301.		Item Details(\$)		Appropriations(\$)	
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1	innovative models that (i) leverage innovations and variations in regional delivery systems; (ii)				
2	link payment and reimbursement to quality and cost containment outcomes; or (iii) encourage				
3	innovations that improve service quality and yield cost savings to the Commonwealth. Upon				
4	federal approval, the department shall have authority to implement such pilot programs prior to				
5	the completion of the regulatory process.				
6	4. In the third phase of reform, the Department of Medical Assistance Services shall seek				
7	reforms to include all remaining Medicaid populations and services, including long-term care				
8	and home- and community-based waiver services into cost-effective, managed and coordinated				
9	delivery systems. The department shall begin designing the process and obtaining federal				
10	authority to transition all remaining Medicaid beneficiaries into a coordinated delivery system.				
11	5. The Department of Medical Assistance Services shall provide a report to the Medicaid				
12	Innovation and Reform Commission on the specific waiver and/or State Plan changes that have				
13	been approved and status of implementing such changes, and associated cost savings or cost				
14	avoidance to Medicaid/FAMIS expenditures.				
15	6.a. The Department shall seek the approval of the Medicaid Innovation and Reform				
16	Commission to amend the State Plan for Medicaid Assistance under Title XIX of the Social				
17	Security Act, and any waivers thereof, to implement coverage for newly eligible individuals				
18	pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act. If				
19	the Medicaid Innovation and Reform Commission determines that the conditions in paragraphs				
20	2, 3, 4, and 5 have been met, then the Commission shall approve implementation of coverage				
21	for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient				
22	Protection and Affordable Care Act.				
23	b. Upon approval by the Medicaid Innovation and Reform Commission, the department shall				
24	implement the provisions in paragraph 6.a. of this item by July 1, 2014, or as soon as feasible				
25	thereafter.				
26	7.a. Contingent upon the expansion of eligibility in paragraph 6.a., there is hereby created in				
27	the state treasury a special nonreverting fund to be known as the Virginia Health Reform and				
28	Innovation Fund, hereafter referred to as the "Fund." The Fund shall be established on the				
29	books of the Comptroller and any moneys remaining in the Fund at the end of each fiscal year				
30	shall not revert to the general fund but shall remain in the Fund. For purposes of the				
31	Comptroller's preliminary and final annual reports required by § 2.2-813, however, all deposits				
32	to and disbursements from the Fund shall be accounted for as part of the general fund of the				
33	state treasury.				
34	b. The Director of the Department of Medical Assistance Services, in consultation with the				
35	Director of the Department of Planning and Budget, shall annually identify projected general				
36	fund savings attributable to enrollment of newly eligible individuals included in 42 U.S.C.				
37	§ 1396d(y)(1)[2010] of the PPACA, including behavioral health services, inmate health care,				
38	and indigent care. Beginning with development of the fiscal year 2015 budget, these projected				
39	savings shall be reflected in reduced appropriations to the affected agencies and the amounts				
40	deposited into the Fund net of any appropriation increases necessary to meet resulting				
41	programmatic requirements of the Department of Medical Assistance Services. Beginning in				
42	fiscal year 2015, funding to support health innovations described in Paragraph 3 shall be				
43	appropriated from the Fund not to exceed \$3.5 million annually. Funding shall be distributed				
44	through health innovation grants to private and public entities in order to reduce the annual rate				
45	of growth in health care spending or improve the delivery of health care in the Commonwealth.				
46	When the department, in consultation with the Department of Planning and Budget, determines				
47	that the general fund expenses incurred from coverage of newly eligible individuals included in				
48	42 U.S.C. § 1396d(y)(1)[2010] of the PPACA exceed any associated savings, a percentage of				
49	the principle of the Fund as determined necessary by the department and the Department of				
50	Planning and Budget to cover the cost of the newly eligible population shall be reallocated to				
51	the general fund and appropriated to the department to offset the cost of this population.				
52	Principle shall be allocated on an annual basis for as long as funding is available.				
53	8. In the event that the increased federal medical assistance percentages for newly eligible				
54	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA is modified through				
55	federal law or regulation from the methodology in effect on January 1, 2014, resulting in a				
56	reduction in federal medical assistance as determined by the department in consultation with				
57	the Department of Planning and Budget, the Department of Medical Assistance Services shall				

ITEM 301.		Item Details(\$)		Appropriations(\$)	
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1	disenroll and eliminate coverage for individuals who obtained coverage through 42 U.S.C.				
2	§ 1396d(y)(1) [2010] of the PPACA. The disenrollment process shall include written				
3	notification to affected Medicaid beneficiaries, Medicaid managed care plans, and other				
4	providers that coverage will cease as soon as allowable under federal law from the date the				
5	department is notified of a reduction in Federal Medical Assistance Percentage.				
6	9. There is hereby appropriated sum sufficient nongeneral funds for such costs as may be				
7	incurred to implement coverage for newly eligible individuals pursuant to 42 U.S.C.				
8	§ 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act.				
9	UUU.1. The Director of the Department of Medical Assistance Services shall continue to make				
10	improvements in the provision of health and long-term care services under Medicaid/FAMIS				
11	that are consistent with evidence-based practices and delivered in a cost effective manner to				
12	eligible individuals.				
13	2. In order to effect such improvements and ensure that reform efforts are cost effective relative				
14	to current forecasted Medicaid/FAMIS expenditure levels, the Department of Medical				
15	Assistance Services shall (i) develop a five-year consensus forecast of expenditures and savings				
16	associated with the Virginia Medicaid/FAMIS reform efforts by November 15 of each year in				
17	conjunction with the Department of Planning and Budget, and with input from the House				
18	Appropriations and Senate Finance Committees, and (ii) engage stakeholder involvement in				
19	meeting annual targets for quality and cost-effectiveness.				
20	VVV. Effective July 1, 2014, the Department of Medical Assistance Services shall replace the				
21	AP-DRG grouper with the APR-DRG grouper for hospital inpatient reimbursement. The				
22	department shall develop budget neutral case rates and Virginia-specific weights for the				
23	APR-DRG grouper based on the FY 2011 base year. The department shall phase in the				
24	APR-DRG weights by blending in 50 percent of the full APR-DRG weights with 50 percent of				
25	FY 2014 AP-DRG weights in the first year and 75 percent of the full APR-DRG weights with				
26	25 percent of the FY 2014 AP-DRG weights in the second year for each APR-DRG group and				
27	severity. FY 2014 AP-DRG weights shall be calculated as a weighted average FY 2014				
28	AP-DRG weight for all claims in the base year that group to each APR-DRG group and				
29	severity. Full APR-DRG weights shall be used in the third year and succeeding years for each				
30	APR-DRG group and severity. The department shall have the authority to implement these				
31	reimbursement changes effective July 1, 2014, and prior to completion of any regulatory				
32	process in order to effect such changes.				
33	WWW.1. Effective July 1, 2014, the Department of Medical Assistance Services shall replace				
34	the current Disproportionate Share Hospital (DSH) methodology with the following				
35	methodology:				
36	a) DSH eligible hospitals must have a total Medicaid Inpatient Utilization Rate equal to 14				
37	percent or higher in the base year using Medicaid days eligible for Medicare DSH or a Low				
38	Income Utilization Rate in excess of 25 percent and meet other federal requirements.				
39	Eligibility for out of state cost reporting hospitals shall be based on total Medicaid utilization				
40	or on total Medicaid NICU utilization equal to 14 percent or higher.				
41	b) Each hospital's DSH payment shall be equal to the DSH per diem multiplied by each				
42	hospital's eligible DSH days in a base year. Days reported in provider fiscal years in state FY				
43	2011 will be the base year for FY 2015 prospective DSH payments. DSH will be recalculated				
44	annually with an updated base year. DSH payments are subject to applicable federal limits.				
45	c) Eligible DSH days are the sum of all Medicaid inpatient acute, psychiatric and rehabilitation				
46	days above 14 percent for each DSH hospital subject to special rules for out of state cost				
47	reporting hospitals. Eligible DSH days for out of state cost reporting hospitals shall be the				
48	higher of the number of eligible days based on the calculation in the first sentence times				
49	Virginia Medicaid utilization (Virginia Medicaid days as a percent of total Medicaid days) or				
50	the Medicaid NICU days above 14 percent times Virginia NICU Medicaid utilization (Virginia				
51	NICU Medicaid days as a percent of total NICU Medicaid days). Eligible DSH days for out of				
52	state cost reporting hospitals who qualify for DSH but who have less than 12 percent Virginia				
53	Medicaid utilization shall be 50 percent of the days that would have otherwise been eligible				
54	DSH days.				
55	d) Additional eligible DSH days are days that exceed 28 percent Medicaid utilization for				

ITEM 301.	Item Details(\$)		Appropriations(\$)	
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1	Virginia Type Two hospitals (excluding Children's Hospital of the Kings Daughters).			
2	e) The DSH per diem shall be calculated in the following manner:			
3	a. The DSH per diem for Type Two hospitals is calculated by dividing the total Type Two			
4	DSH allocation by the sum of eligible DSH days for all Type Two DSH hospitals. For			
5	purposes of DSH, Type Two hospitals do not include Children's Hospital of the Kings			
6	Daughters (CHKD) or any hospital whose reimbursement exceeds its federal uncompensated			
7	care cost limit. The Type Two Hospital DSH allocation shall equal the amount of DSH paid to			
8	Type Two hospitals in state FY 2014 increased annually by the percent change in the federal			
9	allotment, including any reductions as a result of the Affordable Care Act, adjusted for the state			
10	fiscal year.			
11	b. The DSH per diem for State Inpatient Psychiatric Hospitals is calculated by dividing the			
12	total State Inpatient Psychiatric Hospital DSH allocation by the sum of eligible DSH days. The			
13	State Inpatient Psychiatric Hospital DSH allocation shall equal the amount of DSH paid in state			
14	FY 2013 increased annually by the percent change in the federal allotment, including any			
15	reductions as a result of the Affordable Care Act, adjusted for the state fiscal year.			
16	c. The DSH per diem for CHKD shall be three times the DSH per diem for Type Two			
17	hospitals.			
18	d. The DSH per diem for Type One hospitals shall be 17 times the DSH per diem for Type			
19	Two hospitals.			
20	2. Each year, the department shall determine how much Type Two DSH has been reduced as a			
21	result of the Affordable Care Act and adjust the percent of cost reimbursed for outpatient			
22	hospital reimbursement.			
23	3. The department shall convene the Hospital Payment Policy Advisory Council at least once a			
24	year to consider additional changes to the DSH methodology.			
25	4. The department shall have the authority to implement these reimbursement changes effective			
26	July 1, 2014, and prior to completion of any regulatory process in order to effect such changes.			
27	XXX. Effective for services on and after July 1, 2014, the Department of Medical Assistance			
28	Services, when it adjudicates fee-for-service claims, shall no longer distinguish between			
29	emergency care and nonemergency care provided by physicians in hospital emergency			
30	departments, and shall no longer pay a reduced rate for nonemergency care. The department			
31	shall have the authority to implement this reimbursement change prior to the completion of any			
32	regulatory process undertaken in order to effect such change.			
33	YYY. The Department of Medical Assistance Services shall amend the State Plan for Medical			
34	Assistance to pay rates for Durable Medical Equipment items subject to the Medicare			
35	competitive bidding program equal to the lower of the current DMERC minus 10 percent or			
36	the average of the Medicare competitive bid rates in Virginia markets. The department shall			
37	have the authority to implement these reimbursement changes effective July 1, 2014, and prior			
38	to completion of any regulatory process in order to effect such changes.			
39	ZZZ. The Department of Medical Assistance Services shall have authority to amend the State			
40	Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any			
41	waivers thereof, to implement requirements of the federal Patient Protection and Affordable			
42	Care Act (PPACA), P.L. 111-148, as it pertains to implementation of Medicaid and CHIP			
43	eligibility determination and case management standards and practices, including the Modified			
44	Adjusted Gross Income (MAGI) methodology and, notwithstanding the requirements of Code			
45	of Virginia §2.2-4000, et seq., the process for administrative appeals of MAGI-related			
46	eligibility determinations. The department shall have authority to implement such standards and			
47	practices upon federal approval and prior to the completion of any regulatory process			
48	undertaken in order to effect such changes.			
49	AAAA. The Department of Medical Assistance Services shall amend the State Plan for			
50	Medical Assistance to make a budget neutral change to the Mental Health Support Services rate			
51	from an hourly unit to a quarter hour unit. The department shall have the authority to			
52	implement these reimbursement changes effective July 1, 2014, and prior to completion of any			

ITEM 301.		Item Details(\$)		Appropriations(\$)	
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1	regulatory process in order to effect such changes.				
2	BBBB. The Department of Medical Assistance Services shall have the authority to contract				
3	with other public and private entities to conduct the required screening process for the				
4	Individual and Family Developmental Disabilities Support waiver. The department shall have				
5	authority to implement necessary changes upon federal approval and prior to the completion of				
6	any regulatory process undertaken in order to effect such changes.				
7	CCCC. The Department of Medical Assistance Services shall have authority to amend its				
8	regulations, subject to the federal Centers for Medicare and Medicaid Services approval, to				
9	strengthen all program requirements and policies of the consumer-directed services programs to				
10	ensure the health, safety and welfare of Medicaid home- and community-based waiver				
11	enrollees. The department shall submit a detailed report on proposed regulatory changes to the				
12	consumer-directed services programs and the issues and problems the department is attempting				
13	to resolve. The department shall submit the report to the Director, Department of Planning and				
14	Budget and the Chairmen of the House Appropriations and Senate Finance Committees at least				
15	30 days prior to beginning the regulatory process.				
16	DDDD. Effective July 1, 2014, the Department of Medical Assistance Services shall amend the				
17	State Plan for Medical Assistance to reduce clinical laboratory fees by 12 percent. The				
18	department shall have the authority to implement these reimbursement changes effective July 1,				
19	2014, and prior to completion of any regulatory process in order to effect such changes.				
20	EEEE. The Department of Medical Assistance Services shall amend the State Plan for Medical				
21	Assistance to increase the supplemental physician payments for practice plans affiliated with a				
22	freestanding children's hospital with more than 50 percent Medicaid inpatient utilization in FY				
23	2009 to the maximum allowed by the Centers for Medicare and Medicaid Services. The				
24	department shall have the authority to implement these reimbursement changes effective July 1,				
25	2014, and prior to completion of any regulatory process undertaken in order to effect such				
26	change.				
27	302. Medical Assistance Services (Non-Medicaid) (46400) .....			\$821,702	\$821,702
28	Insurance Premium Payments for HIV-Positive				
29	Individuals (46403) .....	\$556,702	\$556,702		
30	Reimbursements From the Uninsured Medical				
31	Catastrophe Fund (46405) .....	\$265,000	\$265,000		
32	Fund Sources: General .....	\$781,702	\$781,702		
33	Dedicated Special Revenue .....	\$40,000	\$40,000		
34	Authority: §32.1-320.1 and §32.1-324.3, Code of Virginia.				
35	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the				
36	general fund shall be provided for insurance payment assistance to HIV-infected persons in				
37	accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for				
38	assistance shall allow a maximum income of no more than 250 percent of the federal poverty				
39	threshold.				
40	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
41	general fund shall be transferred to the Uninsured Medical Catastrophe Fund under				
42	§ 32.1-324.3, Code of Virginia.				
43	303. Medical Assistance Services for Low Income Children				
44	(46600) .....			\$133,368,229	\$135,189,402
45	Reimbursements for Medical Services Provided to				
46	Low-Income Children (46601) .....	\$133,368,229	\$135,189,402		
47	Fund Sources: General .....	\$46,678,880	\$23,996,119		
48	Federal Trust .....	\$86,689,349	\$111,193,283		
49	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles				
50	XIX and XXI, Social Security Act, Federal Code.				



ITEM 303.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	To the extent that appropriations in this Item are insufficient, the Director, Department of				
2	Planning and Budget shall transfer general fund appropriation from Items 300 and 301, if				
3	available, into this Item, to be used as state match for federal Title XXI funds.				
4	304.	Administrative and Support Services (49900).....		\$143,673,278	\$144,263,040
5		General Management and Direction (49901).....	\$126,421,666	\$126,648,663	
6		Information Technology Services (49902).....	\$14,532,855	\$14,895,620	
7		Administrative Support for the Family Access to			
8		Medical Insurance Security Plan (49932).....	\$2,718,757	\$2,718,757	
9		Fund Sources: General.....	\$49,500,215	\$49,789,078	
10		Special.....	\$1,565,000	\$1,565,000	
11		Federal Trust.....	\$92,608,063	\$92,908,962	
12	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles XIX				
13	and XXI, Social Security Act, Federal Code.				
14	A. By November 15 of each year, the Department of Planning and Budget, in cooperation with				
15	the Department of Medical Assistance Services, shall prepare and submit a forecast of				
16	Medicaid expenditures, upon which the Governor's budget recommendations will be based, for				
17	the current and subsequent two years to the Chairmen of the House Appropriations and Senate				
18	Finance Committees.				
19	B. The Department of Medical Assistance Services shall submit expenditure reports of the				
20	Medicaid program to the Department of Planning and Budget and the Chairmen of the House				
21	Appropriations and Senate Finance Committees. These reports shall be submitted on a quarterly				
22	basis.				
23	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
24	special fund is appropriated to the Department of Medical Assistance Services for the				
25	administration of the disbursement of civil money penalties levied against and collected from				
26	Medicaid nursing facilities for violations of rules identified during survey and certification as				
27	required by federal law and regulation. Based on the nature and seriousness of the deficiency,				
28	the Agency or the Centers for Medicare and Medicaid Services may impose a civil money				
29	penalty, consistent with the severity of the violations, for the number of days a facility is not in				
30	substantial compliance with the facility's Medicaid participation agreement. Civil money				
31	penalties collected by the Commonwealth must be applied to the protection of the health or				
32	property of residents of nursing facilities found to be deficient. Penalties collected are to be				
33	used for (1) the payment of costs incurred by the Commonwealth for relocating residents to				
34	other facilities; (2) payment of costs incurred by the Commonwealth related to operation of the				
35	facility pending correction of the deficiency or closure of the facility; and (3) reimbursement of				
36	residents for personal funds or property lost at a facility as a result of actions by the facility or				
37	individuals used by the facility to provide services to residents. These funds are to be				
38	administered in accordance with the revised federal regulations and law, 42 CFR 488.400 and				
39	the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term Care				
40	Facilities with Deficiencies. Any special fund revenue received for this purpose, but				
41	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance with				
42	this provision.				
43	D. The Department of Medical Assistance Services, to the extent permissible under federal law,				
44	shall enter into an agreement with the Department of Behavioral Health and Developmental				
45	Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental				
46	health, intellectual disability and substance abuse services, and any new or expanded mental				
47	health, intellectual disability retardation and substance abuse services that are covered by the				
48	State Plan for Medical Assistance. The information shall be used to increase the effective and				
49	efficient delivery of publicly funded mental health, intellectual disability and substance abuse				
50	services.				
51	E. In addition to any regional offices that may be located across the Commonwealth, any				
52	statewide, centralized call center facility that operates in conjunction with a brokerage				
53	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
54	Insurance Security plan shall be located in Norton, Virginia.				
55	F. The Department of Planning and Budget, is authorized to transfer amounts, as needed, from				

ITEM 304.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Medicaid Program Services (45600), Medical Assistance Services for Low Income Children				
2	(46600) and Children's Health Insurance Program Delivery (44600), to Administrative and				
3	Support Services (49900), to fund administrative expenditures associated with contracts between				
4	the department and companies providing dental benefit services, consumer-directed payroll				
5	services, claims processing, behavioral health management services and disease state / chronic				
6	care programs for Medicaid and FAMIS recipients.				
7	G. The Department of Medical Assistance Services shall, to the extent possible, require				
8	web-based electronic submission of provider enrollment applications, revalidations and other				
9	related documents necessary for participation in the fee-for-service program under the State				
10	Plans for Title XIX and XXI of the Social Security Act.				
11	H. The Department of Medical Assistance Services shall report on efforts to ensure validation				
12	of meaningful and reliable encounter data for the purposes of rate setting, program monitoring,				
13	providing data to policy makers and the general public, and detection of fraud, waste and				
14	abuse. The department shall submit the report to the Director, Department of Planning and				
15	Budget and the Chairmen of the House Appropriations and Senate Finance Committees by				
16	September 1, 2015.				
17	I . The Department of Medical Assistance Services shall report on the operations and costs of				
18	the Medicaid call center (also known as the Cover Virginia Call Center). This report shall				
19	include number of calls received on a monthly basis, the purpose of the call, the number of				
20	applications for Medicaid submitted through the call center, and the costs of the contract. The				
21	department shall submit the report for FY 2015 by August 15, 2015, and for FY 2016 by				
22	August 15, 2016. The report shall be submitted to the Director, Department of Planning and				
23	Budget and the Chairmen of the House Appropriations and Senate Finance Committees.				
24	J.1. Out of the this appropriation, \$150,000 the first year and \$150,000 the second year from				
25	the general fund and \$150,000 the first year and \$150,000 the second year from nongeneral				
26	funds shall be provided for Medicaid's share of the costs of participating in the				
27	Commonwealth's Health Information Exchange (ConnectVirginia). This appropriation is				
28	contingent on approval by the federal Centers for Medicare and Medicaid Services of federal				
29	financial participation for these costs.				
30	2. Out of this appropriation \$100,000 the first year and \$100,000 the second year from the				
31	general fund and \$900,000 the first year and \$900,000 the second year from nongeneral funds				
32	shall be provided to assist in the costs of onboarding Medicaid providers to the				
33	Commonwealth's Health Information Exchange (ConnectVirginia).				
34	K. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
35	general fund shall be provided to contract with the Virginia Center for Health Innovation for				
36	research, development and tracking of innovative approaches to healthcare delivery.				
37	Total for Department of Medical Assistance Services.....			\$9,027,321,163	\$9,305,405,432
38	General Fund Positions.....	210.37	210.37		
39	Nongeneral Fund Positions.....	216.63	216.63		
40	Position Level .....	427.00	427.00		
41	Fund Sources: General .....	\$4,087,406,030	\$4,223,210,210		
42	Special.....	\$1,565,000	\$1,565,000		
43	Dedicated Special Revenue .....	\$385,341,280	\$373,297,265		
44	Federal Trust.....	\$4,553,008,853	\$4,707,332,957		
45	<b>§ 1-94. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>				
46	305. Regulation of Public Facilities and Services (56100) .....			\$2,391,703	\$2,391,703
47	Regulation of Health Care Service Providers (56103).....	\$2,391,703	\$2,391,703		
48	Fund Sources: General .....	\$2,341,703	\$2,341,703		
49	Special.....	\$50,000	\$50,000		
50	Authority: Title 37.1, Chapters 8 and 11, Code of Virginia.				

ITEM 305.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	The department shall post on its Web site information concerning (i) any application for initial licensure of or renewal of a license, denial of an application for an initial license or renewal of a license, or issuance of provisional licensure of for any residential facility for children located in the locality and (ii) all inspections and investigations of any residential facility for children licensed by the department, including copies of any reports of such inspections or investigations. Information concerning inspections and investigations of residential facilities for children shall be posted on the department's Web site within seven days of the issuance of any report and shall be maintained on the department's website for a period of at least six years from the date on which the report of the inspection or investigation was issued.				
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10	306.	A. It is the intent of the General Assembly that the Department of Behavioral Health and Developmental Services proceed in transforming its system of care into a model that embodies best practices and state-of-the art services. The consumer-driven system of services and supports shall promote self-determination, empowerment, recovery, resilience, health, and the highest possible level of consumer participation in all aspects of community life. The transformed system shall include investments in a suitable array and adequate quantity of community-based services, with an emphasis on consumer choice and the appropriate use of facility resources. State facilities shall be redesigned to ensure high quality care, efficient operation, and capacity necessary for persons most in need of such care. Amounts authorized herein, and in related legislation, shall be used to support the transformation of the system of care and to promote the provision of behavioral health and developmental services in the most efficient and appropriate setting. The Department of Behavioral Health and Developmental Services may consider the use of public-private partnerships to deliver behavioral health and intellectual disability services as part of the comprehensive behavioral health and intellectual disability system of care, in facilities that are being planned for renovation or replacement. These partnerships may include contracts with private entities for facility operations, unless the Department of Behavioral Health and Developmental Services can demonstrate that continued state operation of the facility is at least as cost effective and provides at least an equivalent or higher level quality care than operation by a private entity.			
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29		B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller shall transfer to the general fund any nongeneral fund balance accumulated by the Department of Behavioral Health and Developmental Services, except for federal grant funds, in excess of \$30,000,000.			
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33		C. Notwithstanding §4-5.12 §4-5.09 of this Act and paragraph C. of §2.2-1156, Code of Virginia, the Department of Behavioral Health and Developmental Services is hereby authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral health and intellectual disability facilities into a revolving trust fund. The trust fund may initially be used for expenses associated with restructuring such facilities. Remaining proceeds after such expenses shall be dedicated to continuing services for current patients as facility services are restructured. The trust fund will receive any savings resulting from facility restructuring. Thereafter, the fund will be used to enhance services to individuals with mental illness, intellectual disability and substance abuse problems.			
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42		D. Any funds appropriated in this Act for the purpose of complying with the settlement agreement with the United States Department of Justice pursuant to civil action no: 3:12cv059-JAG that remain unspent at the end of the fiscal year may be carried forward into the subsequent fiscal year in order to continue implementation of the agreement's requirements.			
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46	307.	Administrative and Support Services (49900).....		\$71,541,230	\$72,181,716
47		General Management and Direction (49901).....	\$11,793,663	\$12,015,165	
48		Information Technology Services (49902).....	\$27,836,043	\$26,567,527	
49		Architectural and Engineering Services (49904).....	\$2,508,805	\$2,508,805	
50		Collection and Locator Services (49905).....	\$2,739,740	\$2,739,740	
51		Human Resources Services (49914).....	\$1,768,261	\$1,768,261	
52		Planning and Evaluation Services (49916).....	\$369,062	\$369,062	
53		Program Development and Coordination (49933).....	\$24,525,656	\$26,213,156	
54		Fund Sources: General.....	\$41,067,438	\$43,950,681	
55		Special.....	\$19,611,359	\$17,368,602	
56		Federal Trust.....	\$10,862,433	\$10,862,433	
57		Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
2	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
3	the beginning of each fiscal year, establish the current capacity for each facility within the				
4	system. When a facility becomes full, the commissioner or his designee shall give notice of the				
5	fact to all sheriffs.				
6	B. The Commissioner, Department of Behavioral Health and Developmental Services shall				
7	work in conjunction with community services boards to develop and implement a graduated				
8	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing savings				
9	generated from statewide gains in system efficiencies.				
10	C. Notwithstanding § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of Virginia, the				
11	Department of Behavioral Health and Developmental Services is hereby authorized to deposit				
12	the entire proceeds of the sales of surplus land at state-owned behavioral health and intellectual				
13	disability facilities into a revolving trust fund. The trust fund may initially be used for expenses				
14	associated with restructuring such facilities. Remaining proceeds after such expenses shall be				
15	dedicated to continuing services for current patients as facility services are restructured. The				
16	trust fund will receive any savings resulting from facility restructuring. Thereafter, the fund will				
17	be used to enhance services to individuals with mental illness, intellectual disability and				
18	substance abuse problems.				
19	D. The Department of Behavioral Health and Developmental Services shall identify and create				
20	opportunities for public-private partnerships and develop the incentives necessary to establish				
21	and maintain an adequate supply of acute-care psychiatric beds for children and adolescents.				
22	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
23	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
24	public-private partnerships and develop the incentives necessary to establish and maintain an				
25	adequate supply of residential beds for the treatment of juveniles with behavioral health				
26	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
27	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
28	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the				
29	general fund shall be provided for placement and restoration services for juveniles found to be				
30	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
31	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
32	general fund shall be used to pay for legal and medical examinations needed for individuals				
33	living in the community and in need of guardianship services.				
34	H. Out of this appropriation, \$2,059,930 the first year and \$2,419,930 the second year from the				
35	general fund shall be provided for services for the civil commitment of sexually violent				
36	predators including the following: (i) clinical evaluations and court testimony for sexually				
37	violent predators who are being considered for release from state correctional facilities and who				
38	will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the				
39	state seeking civil commitment, (ii) conditional release services, including treatment, and (iii)				
40	costs associated with contracting with a Global Positioning System service to closely monitor				
41	the movements of individuals who are civilly committed to the sexually violent predator				
42	program but conditionally released.				
43	I. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
44	general fund shall be used to operate a real-time reporting system for public and private acute				
45	psychiatric beds in the Commonwealth.				
46	J. The Department of Behavioral Health and Developmental Services shall submit a report to				
47	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
48	no later than December 1 of each year for the preceding fiscal year that provides information				
49	on the operation of Virginia's publicly-funded behavioral health and developmental services				
50	system. The report shall include a brief narrative and data on the numbers of individuals				
51	receiving state facility services or CSB services, including purchased inpatient psychiatric				
52	services, the types and amounts of services received by these individuals, and CSB and state				
53	facility service capacities, staffing, revenues, and expenditures. The annual report also shall				
54	describe major new initiatives implemented during the past year and shall provide information				

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	on the accomplishment of systemic outcome and performance measures during the year.				
2	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
3	general fund shall be used for a comprehensive statewide suicide prevention program. The				
4	Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS),				
5	in collaboration with the Departments of Health, Education, Veterans Services, Aging and				
6	Rehabilitative Services, and other partners shall develop and implement a statewide program of				
7	public education, evidence-based training, health and behavioral health provider				
8	capacity-building, and related suicide prevention activity.				
9	L.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral Health and				
10	Developmental Services shall provide quarterly reports to the House Appropriations and Senate				
11	Finance Committees on progress in implementing the plan to close state training centers and				
12	transition residents to the community. The reports shall provide the following information on				
13	each state training center: (i) the number of authorized representatives who have made				
14	decisions regarding the long-term type of placement for the resident they represent and the type				
15	of placement they have chosen; (ii) the number of authorized representatives who have not yet				
16	made such decisions; (iii) barriers to discharge; (iv) the general fund and nongeneral fund cost				
17	of the services provided to individuals transitioning from training centers; and (v) the use of				
18	increased Medicaid reimbursement for congregate residential services to meet exceptional needs				
19	of individuals transitioning from state training centers.				
20	2. At least six months prior to the closure of a state intellectual disabilities training center, the				
21	Commissioner of Behavioral Health and Developmental Services shall complete a				
22	comprehensive survey of each individual residing in the facility slated for closure to determine				
23	the services and supports the individual will need to receive appropriate care in the community.				
24	The survey shall also determine the adequacy of the community to provide care and treatment				
25	for the individual, including but not limited to, the appropriateness of current provider rates,				
26	adequacy of waiver services, and availability of housing. The Commissioner shall report				
27	quarterly findings to the Governor and Chairmen of the House Appropriations and Senate				
28	Finance Committees.				
29	3. The department shall convene quarterly meetings with authorized representatives, families,				
30	and service providers in Health Planning Regions I, II, III and IV to provide a mechanism to				
31	(i) promote routine collaboration between families and authorized representatives, the				
32	department, community services boards, and private providers; (ii) ensure the successful				
33	transition of training center residents to the community; and (iii) gather input on Medicaid				
34	waiver redesign to better serve individuals with intellectual and developmental disability.				
35	4. In the event that provider capacity cannot meet the needs of individuals transitioning from				
36	training centers to the community, the department shall work with community services boards				
37	and private providers to explore the feasibility of developing (i) a limited number of small				
38	community group homes or intermediate care facilities to meet the needs of residents				
39	transitioning to the community, and/or (ii) a regional support center to provide specialty				
40	services to individuals with intellectual and developmental disabilities whose medical, dental,				
41	rehabilitative or other special needs cannot be met by community providers. The Commissioner				
42	shall report on these efforts to the House Appropriations and Senate Finance Committees as				
43	part of the quarterly report, pursuant to paragraph L.1.				
44	M. The State Comptroller shall provide the Department of Behavioral Health and				
45	Developmental Services an interest-free anticipation loan not to exceed \$3,100,000 to serve as				
46	an advance stream of funds in anticipation of Medicare Meaningful Use funds related to				
47	successful implementation of the Electronic Health Records project at state-operated behavioral				
48	health and intellectual disability facilities. The loan will be repaid no later than June 30, 2015.				
49	Total for Department of Behavioral Health and				
50	Developmental Services.....			<b>\$73,932,933</b>	<b>\$74,573,419</b>
51	General Fund Positions.....	222.85	222.85		
52	Nongeneral Fund Positions.....	13.40	13.40		
53	Position Level .....	236.25	236.25		

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$43,409,141	\$46,292,384		
2	Special.....	\$19,661,359	\$17,418,602		
3	Federal Trust.....	\$10,862,433	\$10,862,433		
4	<b>Grants to Localities (790)</b>				
5	308. Financial Assistance for Health Services (44500).....			\$353,662,156	\$361,349,536
6	Community Substance Abuse Services (44501).....	\$96,277,019	\$96,277,019		
7	Community Mental Health Services (44506) .....	\$203,606,666	\$206,794,046		
8	Community Developmental Disability Services (44507)..	\$53,778,471	\$58,278,471		
9	Fund Sources: General .....	\$291,982,709	\$299,670,089		
10	Federal Trust.....	\$61,679,447	\$61,679,447		
11	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
12	A. It is the intent of the General Assembly that community mental health, intellectual disability				
13	and substance abuse services are to be improved throughout the state. Funds provided in this				
14	Item shall not be used to supplant the funding effort provided by localities for services existing				
15	as of June 30, 1996.				
16	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				
17	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in				
18	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the				
19	provision of residential services funded by this Item.				
20	C. Out of the appropriation for this Item, funds are provided to Community Services Boards in				
21	an amount sufficient to reimburse the Virginia Housing Development Authority for principal				
22	and interest payments on residential projects for the mentally disabled financed by the Housing				
23	Authority.				
24	D. The Department of Behavioral Health and Developmental Services shall make payments to				
25	the Community Services Boards from this Item in twenty-four equal semimonthly installments,				
26	except for necessary budget revisions or the operational phase-in of new programs.				
27	E. Failure of a board to participate in Medicaid covered services and to meet all requirements				
28	for provider participation shall result in the termination of a like amount of state grant support.				
29	F. Community Services Boards may establish a line of credit loan for up to three months'				
30	operating expenses to assure adequate cash flow.				
31	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
32	general fund shall be provided to Virginia Commonwealth University for the continued				
33	operation and expansion of the Virginia Autism Resource Center.				
34	H.1. Out of this appropriation, \$13,203,366 the first year and \$13,203,366 the second year from				
35	the general fund shall be provided for Virginia's Part C Early Intervention System for infants				
36	and toddlers with disabilities.				
37	2. By October 1 of each year, the department shall report to the Chairmen of the House				
38	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part C				
39	services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and				
40	families served using all Part C revenues, and (d) services provided to those infants, toddlers,				
41	and families.				
42	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the				
43	general fund shall be provided for mental health services for children and adolescents with				
44	serious emotional disturbances and related disorders, with priority placed on those children				
45	who, absent services, are at-risk for custody relinquishment, as determined by the Family and				
46	Assessment Planning Team of the locality. The Department of Behavioral Health and				
47	Developmental Services shall provide these funds to Community Services Boards through the				
48	annual Performance Contract. These funds shall be used exclusively for children and				
49	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk				
50	Youth, who are identified and assessed through the Family and Assessment Planning Teams				

ITEM 308.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	and approved by the Community Policy and Management Teams of the localities. The				
2	department shall provide these funds to the Community Services Boards based on an				
3	individualized plan of care methodology.				
4	J. The Commissioner, Department of Behavioral Health and Developmental Services shall				
5	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community				
6	Mental Health Services Block Grant for two specialized geriatric mental health services				
7	programs. One program shall be located in Health Planning Region II and one shall be located				
8	in Health Planning Region V. The programs shall serve elderly populations with mental illness				
9	who are transitioning from state mental health geriatric units to the community or who are at				
10	risk of admission to state mental health geriatric units. The commissioner is authorized to				
11	reduce the allocation in each year in an amount proportionate to any reduction in the federal				
12	Community Mental Health Services Block Grant funds awarded to the Commonwealth.				
13	K. The Commissioner, Department of Behavioral Health and Developmental Services shall				
14	allocate \$750,000 the first year and \$750,000 the second year from the federal Community				
15	Mental Health Services Block Grant for consumer-directed programs offering specialized				
16	mental health services that promote wellness, recovery and improved self-management. The				
17	commissioner is authorized to reduce the allocation in each year in an amount proportionate to				
18	any reduction in the federal Community Mental Health Services Block Grant funds awarded to				
19	the Commonwealth.				
20	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from the				
21	general fund shall be used for jail diversion and reentry services. Funds shall be distributed to				
22	community-based contractors based on need and community preparedness as determined by the				
23	commissioner.				
24	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from the				
25	general fund shall be used for treatment and support services for substance use disorders.				
26	Funded services shall focus on recovery models and the use of best practices.				
27	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from the				
28	general fund shall be used to provide outpatient clinician services to children with mental				
29	health needs. Each Community Services Board shall receive funding as determined by the				
30	commissioner to increase the availability of specialized mental health services for children. The				
31	department shall require that each Community Services Board receiving these funds agree to				
32	cooperate with Court Service Units in their catchment areas to provide services to mandated				
33	and nonmandated children, in their communities, who have been brought before Juvenile and				
34	Domestic Relations Courts and for whom treatment services are needed to reduce the risk these				
35	children pose to themselves and their communities or who have been referred for services				
36	through family assessment and planning teams through the Comprehensive Services Act for				
37	At-Risk Youth and Families.				
38	O. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from				
39	the general fund shall be used to provide emergency services, crisis stabilization services, case				
40	management, and inpatient and outpatient mental health services for individuals who are in				
41	need of emergency mental health services or who meet the criteria for mental health treatment				
42	set forth pursuant to House Bill 559 and Senate Bill 246, 2008 Session of the General				
43	Assembly. Funding provided in this item also shall be used to offset the fiscal impact of (i)				
44	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499 and				
45	Senate Bill 246, 2008 Session of the General Assembly; and (ii) attendance at involuntary				
46	commitment hearings by community services board staff who have completed the prescreening				
47	report, pursuant to House Bill 560 and Senate Bill 246, 2008 Session of the General Assembly.				
48	P. Out of this appropriation, \$8,800,000 the first year and \$8,800,000 the second year from the				
49	general fund shall be used to provide community crisis intervention services in each region for				
50	individuals with intellectual or developmental disabilities and co-occurring mental health or				
51	behavioral disorders.				
52	Q. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from the				
53	general fund shall be used to expand community-based services in Health Planning Region V.				
54	These funds shall be used for services intended to delay or deter placement, or provide				
55	discharge assistance for patients in a state mental health facility.				

ITEM 308.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	R. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the				
2	general fund shall be used to expand crisis stabilization and related services statewide intended				
3	to delay or deter placement in a state mental health facility.				
4	S. Out of this appropriation, \$3,650,000 the first year and \$3,650,000 the second year from the				
5	general fund shall be used to provide child psychiatry and children's crisis response services				
6	for children with mental health and behavioral disorders. These funds, divided among the				
7	health planning regions based on the current availability of the services, shall be used to hire or				
8	contract with child psychiatrists who can provide direct clinical services, including crisis				
9	response services, as well as training and consultation with other children's health care				
10	providers in the health planning region such as general practitioners, pediatricians, nurse				
11	practitioners, and community service boards staff, to increase their expertise in the prevention,				
12	diagnosis, and treatment of children with mental health disorders. Funds may also be used to				
13	create new or enhance existing community-based crisis response services in a health planning				
14	region, including mobile crisis teams and crisis stabilization services, with the goal of diverting				
15	children from inpatient psychiatric hospitalization to less restrictive services in or near their				
16	communities. The Department of Behavioral Health and Developmental Services shall report				
17	on the use and impact of this funding to the Chairmen of the House Appropriations and Senate				
18	Finance Committees beginning on October 1, 2013 and each year thereafter.				
19	T. Out of this appropriation, \$3,300,000 the first year and \$5,100,000 the second year from the				
20	general fund shall be used for up to eight drop-off centers to provide an alternative to				
21	incarceration for people with serious mental illness. Priority for new funding shall be given to				
22	programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-187				
23	et seq. of the Code of Virginia and have undergone planning to implement drop-off centers.				
24	U. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from the				
25	general fund shall be used to develop and implement crisis services for children with				
26	intellectual or developmental disabilities.				
27	V. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the				
28	general fund shall be used to provide community-based services to individuals residing in state				
29	hospitals who have been determined clinically ready for discharge.				
30	W. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
31	general fund shall be used to provide mental health first aid training and certification to				
32	recognize and respond to mental or emotional distress. Funding shall be used to cover the cost				
33	of personnel dedicated to this activity, training and certification, and manuals and certification				
34	for all those receiving the training.				
35	X. Out of this appropriation, \$1,132,620 the first year and \$620,000 the second year from the				
36	general fund shall be used to expand access to telepsychiatry services.				
37	Y. Out of this appropriation, \$950,000 the first year and \$1,900,000 the second year from the				
38	general fund shall be used to implement two new Programs of Assertive Community Treatment				
39	(PACT).				
40	Z. Out of this appropriation, \$3,500,000 the first year and \$4,000,000 the second year from the				
41	general fund shall be used to increase availability of community-based mental health outpatient				
42	services for youth and young adults.				
43	AA. Out of this appropriation, \$250,000 the first year from the general fund shall be provided				
44	to contract with the Greater Richmond ARC for the construction of a handicap-accessible park				
45	in central Virginia. These funds shall be matched by local or private funds.				
46	BB. Out of this appropriation, \$2,750,000 the first year from the general fund shall be used for				
47	the provision of services for individuals transitioning out of Northern Virginia Training Center				
48	into community settings.				
49	Total for Grants to Localities.....			\$353,662,156	\$361,349,536
50	Fund Sources: General .....	\$291,982,709	\$299,670,089		
51	Federal Trust.....	\$61,679,447	\$61,679,447		



ITEM 309.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>Mental Health Treatment Centers (792)</b>			
<b>2</b> 309.	Instruction (19700).....		\$2,162,704	\$2,162,704
<b>3</b>	Facility-Based Education and Skills Training (19708) .....	\$2,162,704	\$2,162,704	
<b>4</b>	Fund Sources: General .....	\$2,025,418	\$2,025,418	
<b>5</b>	Special .....	\$786	\$786	
<b>6</b>	Federal Trust.....	\$136,500	\$136,500	
<b>7</b>	Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-73 and 102-119, Federal			
<b>8</b>	Code.			
<b>9</b> 310.	Secure Confinement (35700).....		\$13,231,039	\$13,231,039
<b>10</b>	Forensic and Behavioral Rehabilitation Security			
<b>11</b>	(35707) .....	\$13,231,039	\$13,231,039	
<b>12</b>	Fund Sources: General .....	\$12,922,941	\$12,922,941	
<b>13</b>	Special .....	\$308,098	\$308,098	
<b>14</b>	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.			
<b>15</b> 311.	Pharmacy Services (42100) .....		\$19,476,950	\$19,476,950
<b>16</b>	Inpatient Pharmacy Services (42102).....	\$19,476,950	\$19,476,950	
<b>17</b>	Fund Sources: General .....	\$4,935,287	\$4,935,287	
<b>18</b>	Special .....	\$14,541,663	\$14,541,663	
<b>19</b>	Authority: Title 37.2, Chapters 8, Code of Virginia.			
<b>20</b> 312.	State Health Services (43000).....		\$205,422,650	\$207,239,648
<b>21</b>	Geriatric Care Services (43006) .....	\$37,412,483	\$37,412,483	
<b>22</b>	Inpatient Medical Services (43007) .....	\$20,401,600	\$20,401,600	
<b>23</b>	State Mental Health Facility Services (43014).....	\$147,608,567	\$149,425,565	
<b>24</b>	Fund Sources: General .....	\$143,669,712	\$145,486,710	
<b>25</b>	Special .....	\$61,752,938	\$61,752,938	
<b>26</b>	Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.			
<b>27</b>	Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the			
<b>28</b>	general fund shall be used to continue operating up to 13 beds at Northern Virginia Mental			
<b>29</b>	Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013. The			
<b>30</b>	Commissioner of the Department of Behavioral Health and Developmental Services shall			
<b>31</b>	ensure continued operation of at least 123 beds.			
<b>32</b> 313.	Facility Administrative and Support Services (49800) .....		\$92,438,594	\$92,491,277
<b>33</b>	General Management and Direction (49801).....	\$41,467,437	\$41,520,120	
<b>34</b>	Information Technology Services (49802).....	\$4,099,386	\$4,099,386	
<b>35</b>	Food and Dietary Services (49807) .....	\$12,421,830	\$12,421,830	
<b>36</b>	Housekeeping Services (49808) .....	\$7,404,873	\$7,404,873	
<b>37</b>	Linen and Laundry Services (49809).....	\$1,528,546	\$1,528,546	
<b>38</b>	Physical Plant Services (49815) .....	\$18,934,084	\$18,934,084	
<b>39</b>	Power Plant Operation (49817).....	\$4,000,450	\$4,000,450	
<b>40</b>	Training and Education Services (49825).....	\$2,581,988	\$2,581,988	
<b>41</b>	Fund Sources: General .....	\$78,381,631	\$78,412,819	
<b>42</b>	Special .....	\$13,993,463	\$14,014,958	
<b>43</b>	Federal Trust.....	\$63,500	\$63,500	
<b>44</b>	Authority: § 37.1-42.1, Code of Virginia.			
<b>45</b>	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the			
<b>46</b>	general fund shall be used to ensure proper billing and maximum reimbursement for			

ITEM 313.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
2	drug program.				
3	B. The department shall take necessary step to develop an employee transition assistance plan				
4	for positions at Eastern State Hospital and Western State Hospital reduced due to the				
5	replacement of these facilities.				
6	C. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan				
7	to address the capital and programmatic needs of other state mental health facilities and state				
8	mental retardation training centers when considering expenditures from the trust fund. No less				
9	than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure				
10	plan to the Chairmen of the Senate Finance and House Appropriations Committees for their				
11	review and consideration.				
12	314. A. Beginning August 1, 2014, and each year after, the Commissioner, Department of				
13	Behavioral Health and Developmental Services, shall report annually to the Secretary of				
14	Finance, and the Chairmen of House Appropriations and Senate Finance Committees the				
15	general fund and non general fund allocations and authorized position levels for each				
16	state-operated behavioral health facility. The report shall be made available on the agency's				
17	public website.				
18	B.1. The Department of Behavioral Health and Developmental Services shall review the current				
19	configuration of services provided at the Commonwealth's adult mental health hospitals and				
20	consider options for consolidating and reorganizing the delivery of such state services. This				
21	review shall include: a programmatic assessment and fiscal impact of the long-term needs for				
22	inpatient services for geriatric, adult, and forensic populations; the fiscal impact of the				
23	reduction in geriatric census on first and third party reimbursement at facilities; and, the				
24	long-term capital requirements of state mental health facilities. The review shall also identify				
25	national best practices in the delivery of these types of services. The Commissioner,				
26	Department of Behavioral Health and Developmental Services shall submit this review to the				
27	Governor and to the Chairmen of the Senate Finance and House Appropriations Committees by				
28	October 1, 2014.				
29	2. The Commissioner, Department of Behavioral Health and Developmental Service shall				
30	establish a planning process to provide geriatric, adult, and forensic mental health services, both				
31	inpatient and community-based, as close to persons' homes as possible. This planning process				
32	will produce a comprehensive plan that ensures there are quality services, both inpatient and				
33	community-based, delivered at the community level in every part of the Commonwealth. The				
34	target populations to be addressed in this plan are adults age 18 and older who: (i) have mental				
35	health needs, (ii) may have co-occurring mental health and substance abuse problems, (iii) may				
36	be in contact with the courts systems, (iv) may require emergency mental health services, (v)				
37	may need access to acute or intermediate inpatient psychiatric hospitalization, or (vi) may				
38	require long-term community behavioral health and other supports. The planning process should				
39	identify the mental health and substance abuse services and supports that are needed to help				
40	persons remain in their home and function in the community and should define the role that				
41	the Commonwealth's mental health hospitals will play in this effort. The plan should establish				
42	and rank recommendations for community and facility services and supports based on greatest				
43	priority and identify future estimated funding needs associated with each recommendation. The				
44	planning process shall include input from community services boards, state and private				
45	inpatient facilities, the Department of Medical Assistance Services, persons receiving mental				
46	health and co-occurring substance abuse services, advocates for mental health and co-occurring				
47	services, and any other persons or entities the Department of Behavioral Health and				
48	Developmental Services deems necessary for full consideration of the issues and needed				
49	solutions. The Commissioner shall report to Governor and the Chairmen of the House				
50	Appropriations and Senate Finance Committees by October 1, 2015.				
51	C. The Commissioner, Department of Behavioral Health and Developmental Services shall				
52	submit a report to the Governor and to the Chairmen of the House Appropriations and Senate				
53	Finance Committees on November 1, 2014, detailing any identified operational efficiencies and				
54	improvements in the quality of services associated with the new Western State Hospital facility.				
55	Total for Mental Health Treatment Centers.....			\$332,731,937	\$334,601,618

ITEM 314.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	4,197.00	4,197.00		
2	Nongeneral Fund Positions.....	665.00	665.00		
3	Position Level .....	4,862.00	4,862.00		
4	Fund Sources: General .....	\$241,934,989	\$243,783,175		
5	Special .....	\$90,596,948	\$90,618,443		
6	Federal Trust.....	\$200,000	\$200,000		
7	<b>Intellectual Disabilities Training Centers (793)</b>				
8	315. Instruction (19700).....			\$9,337,742	\$9,337,742
9	Facility-Based Education and Skills Training (19708) .....	\$9,337,742	\$9,337,742		
10	Fund Sources: General .....	\$8,358,458	\$8,358,458		
11	Special .....	\$779,284	\$779,284		
12	Federal Trust.....	\$200,000	\$200,000		
13	Authority: Title 37.2, Chapter 3, Code of Virginia.				
14	316. Pharmacy Services (42100) .....			\$4,906,719	\$4,906,719
15	Inpatient Pharmacy Services (42102).....	\$4,906,719	\$4,906,719		
16	Fund Sources: General .....	\$40,732	\$40,732		
17	Special .....	\$4,865,987	\$4,865,987		
18	Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-119, Federal Code.				
19	317. State Health Services (43000).....			\$182,074,873	\$181,174,873
20	Inpatient Medical Services (43007) .....	\$38,898,721	\$38,898,721		
21	State Intellectual Disabilities Training Center Services				
22	(43010) .....	\$143,176,152	\$142,276,152		
23	Fund Sources: General .....	\$27,329,473	\$26,429,473		
24	Special .....	\$154,745,400	\$154,745,400		
25	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.				
26	A. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
27	general fund shall be used to support Regional Community Support Centers located at the				
28	Southwest Virginia Training Center, Southeastern Virginia Training Center, and Central				
29	Virginia Training Center.				
30	B. The Commissioner of Behavioral Health and Developmental Services shall comply with all				
31	relevant state and federal laws and Supreme Court decisions that govern the discharge of				
32	residents from state intellectual disability training centers and the granting of intellectual				
33	disability waiver slots.				
34	318. Facility Administrative and Support Services (49800) .....			\$76,537,765	\$76,559,143
35	General Management and Direction (49801).....	\$18,118,817	\$18,140,195		
36	Information Technology Services (49802).....	\$2,251,588	\$2,251,588		
37	Food and Dietary Services (49807) .....	\$16,272,116	\$16,272,116		
38	Housekeeping Services (49808) .....	\$10,555,800	\$10,555,800		
39	Linen and Laundry Services (49809).....	\$2,737,335	\$2,737,335		
40	Physical Plant Services (49815).....	\$17,442,358	\$17,442,358		
41	Power Plant Operation (49817).....	\$7,423,665	\$7,423,665		
42	Training and Education Services (49825).....	\$1,736,086	\$1,736,086		
43	Fund Sources: General .....	\$6,821,379	\$6,829,954		
44	Special .....	\$69,716,386	\$69,729,189		
45	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
46	319. Beginning August 1, 2014, and each year after, the Commissioner, Department of Behavioral				
47	Health and Developmental Services, shall report annually to the Secretary of Finance, and the				

ITEM 319.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Chairmen of House Appropriations and Senate Finance Committees the general fund and non				
2	general fund allocations and authorized position levels for each state-operated training center.				
3	The report shall be made available on the agency’s public website.				
4	Total for Intellectual Disabilities Training Centers.....			\$272,857,099	\$271,978,477
5	General Fund Positions.....			1,447.00	1,447.00
6	Nongeneral Fund Positions.....			1,217.00	1,217.00
7	Position Level .....			2,664.00	2,664.00
8	Fund Sources: General.....			\$42,550,042	\$41,658,617
9	Special.....			\$230,107,057	\$230,119,860
10	Federal Trust.....			\$200,000	\$200,000
11	Virginia Center for Behavioral Rehabilitation (794)				
12	320.	Instruction (19700).....		\$520,455	\$520,455
13		Facility-Based Education and Skills Training (19708) .....		\$520,455	\$520,455
14		Fund Sources: General.....		\$520,455	\$520,455
15	321.	Secure Confinement (35700).....		\$15,937,228	\$15,937,228
16		Forensic and Behavioral Rehabilitation Security			
17		(35707) .....		\$15,937,228	\$15,937,228
18		Fund Sources: General.....		\$15,937,228	\$15,937,228
19	Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of				
20	Virginia.				
21	322.	Pharmacy Services (42100) .....		\$1,000,000	\$1,000,000
22		Inpatient Pharmacy Services (42102).....		\$1,000,000	\$1,000,000
23		Fund Sources: General.....		\$1,000,000	\$1,000,000
24	323.	State Health Services (43000) .....		\$2,424,744	\$2,424,744
25		State Mental Health Facility Services (43014).....		\$2,424,744	\$2,424,744
26		Fund Sources: General.....		\$2,424,744	\$2,424,744
27	Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.				
28	324.	Facility Administrative and Support Services (49800) .....		\$9,525,093	\$9,525,093
29		General Management and Direction (49801).....		\$9,479,058	\$9,479,058
30		Information Technology Services (49802).....		\$15,345	\$15,345
31		Food and Dietary Services (49807) .....		\$10,230	\$10,230
32		Housekeeping Services (49808) .....		\$10,230	\$10,230
33		Physical Plant Services (49815).....		\$10,230	\$10,230
34		Fund Sources: General.....		\$9,525,093	\$9,525,093
35	Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of				
36	Virginia.				
37	In the event that services are not available in Virginia to address the specific needs of an				
38	individual committed for treatment at the VCBR or conditionally released, or additional				
39	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services				
40	from another state.				
41	Total for Virginia Center for Behavioral Rehabilitation...			\$29,407,520	\$29,407,520
42	General Fund Positions.....			475.50	475.50
43	Position Level .....			475.50	475.50

ITEM 324.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$29,407,520	\$29,407,520		
2	Grand Total for Department of Behavioral Health and				
3	Developmental Services .....			\$1,062,591,645	\$1,071,910,570
4	General Fund Positions .....	6,342.35	6,342.35		
5	Nongeneral Fund Positions .....	1,895.40	1,895.40		
6	Position Level .....	8,237.75	8,237.75		
7	Fund Sources: General .....	\$649,284,401	\$660,811,785		
8	Special .....	\$340,365,364	\$338,156,905		
9	Federal Trust .....	\$72,941,880	\$72,941,880		
10	<b>§ 1-95. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)</b>				
11	325. Rehabilitation Assistance Services (45400) .....			\$97,610,241	\$97,610,241
12	Vocational Rehabilitation Services (45404) .....	\$80,508,528	\$80,508,528		
13	Community Rehabilitation Programs (45406) .....	\$17,101,713	\$17,101,713		
14	Fund Sources: General .....	\$29,006,176	\$29,006,176		
15	Special .....	\$1,075,482	\$1,075,482		
16	Dedicated Special Revenue .....	\$1,494,918	\$1,494,918		
17	Federal Trust .....	\$66,033,665	\$66,033,665		
18	Authority: Title 51.5, Chapters 5 and 6, Code of Virginia; P.L. 93-112, Federal Code.				
19	A.1. Out of this appropriation, \$7,984,358 the first year and \$7,984,358 the second year from				
20	the general fund shall be used as state matching dollars for the federal Vocational				
21	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended, hereafter				
22	referred to as the federal vocational rehabilitation grant. The Department for Aging and				
23	Rehabilitative Services (DARS) shall not transfer or expend these dollars for any purpose other				
24	than to support activities related to vocational rehabilitation.				
25	2. The federal vocational rehabilitation grant award amount for DARS is estimated at				
26	\$62,398,658 in federal fiscal year 2015 and \$62,398,658 in federal fiscal year 2016. Based on				
27	these projections, DARS shall not expend, without prior written concurrence from the Director,				
28	Department of Planning and Budget, more than \$16,888,074 the first year and \$16,888,074 the				
29	second year in state appropriation to meet the annual 21.3 percent state matching requirement				
30	and avoid the loss of federal dollars. This provision applies to the annual federal vocational				
31	rehabilitation grant award as well as any additional allotments requiring state match that may				
32	be made available to DARS. Any increases in total grant award spending shall be reported to				
33	the Chairmen of the House Appropriations and Senate Finance Committees within 30 days.				
34	B. Recovery of administrative costs for the Long Term Employment Support Services program				
35	shall be limited to 1.87 percent each fiscal year.				
36	C. A minimum of \$4,482,021 the first year and \$4,482,021 the second year from all funds is				
37	allocated to support Centers for Independent Living.				
38	D. The Department for Aging and Rehabilitative Services shall fulfill the administrative				
39	responsibilities pertaining to the Personal Attendant Services program, without interruption or				
40	discontinuation of personal attendant services currently provided.				
41	E.1. Out of this appropriation, \$4,308,981 the first year and \$4,308,981 the second year from				
42	the general fund shall be provided for expanding the continuum of services used to assist				
43	persons with brain injuries in returning to work and community living.				
44	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the general				
45	fund shall be used to provide a continuum of brain injury services to individuals in unserved or				
46	underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
47	successful program applicants. Programs currently receiving more than \$250,000 from the				
48	general fund each year are ineligible for additional assistance under this section. To be				
49	determined eligible for a grant under this section, program applicants shall submit plans to				
50	pursue non-state resources to complement the provision of general fund support.				

ITEM 325.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided from				
2	the general fund to support direct case management services for brain injured individuals and				
3	their families in Southwestern Virginia.				
4	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general fund				
5	shall be used to support case management services for individuals with brain injuries in				
6	unserved or underserved regions of the Commonwealth.				
7	5. In allocating additional funds for brain injury services, the Department for Aging and				
8	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury Council				
9	(VBIC).				
10	6. The Department for Aging and Rehabilitative Services (DRS) shall submit an annual report				
11	to the Chairmen of the Senate Finance and House Appropriations Committees documenting the				
12	number of individuals served, services provided, and success in attracting non-state resources.				
13	F. In allocating funds for Extended Employment Services, Long Term Employment Support				
14	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative				
15	Services shall consider recommendations from the established Employment Service				
16	Organizations/LTESS Steering Committee.				
17	G. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the general				
18	fund shall be used to contract with Didlake Inc., for the purpose of extended employment				
19	services and Long Term Employment Support Services for people with disabilities.				
20	H. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1, 2004,				
21	the commissioner shall require applicants to submit a plan to achieve self-sufficiency by the				
22	end of the grant award cycle in order to receive funding consideration.				
23	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
24	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust Fund				
25	to fund new grant awards for research on traumatic brain and spinal cord injuries.				
26	I. Notwithstanding the provisions of § 51.5-47, Code of Virginia, every county and city, either				
27	singly or in combination with another political subdivision, may establish a local disability				
28	services board to provide input to state agencies on service needs and priorities of persons with				
29	physical and sensory disabilities, to provide information and resource referral to local				
30	governments regarding the Americans with Disabilities Act, and to provide such other				
31	assistance and advice to local governments as may be requested. Notwithstanding the				
32	provisions of § 51.5-48, Code of Virginia, local disability services boards shall follow some or				
33	all of the provisions of this code section, at their discretion.				
34	J. Out of this appropriation, \$388,279 the first year and \$388,279 the second year from the				
35	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services				
36	Program.				
37	K. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
38	general fund shall be used to increase access to personal assistance services for individuals with				
39	disabilities.				
40	L. Out of this appropriation, \$999,430 the first year and \$999,430 the second year from the				
41	general fund shall be used to provide vocational rehabilitation services for persons recovering				
42	from mental health issues, alcohol and other substance abuse issues pursuant to an interagency				
43	agreement between the Department of Behavioral Health and Developmental Services and the				
44	Department for Aging and Rehabilitative Services.				
45	326. Individual Care Services (45500).....			\$33,094,089	\$33,094,089
46	Financial Assistance for Local Services to the Elderly				
47	(45504) .....	\$30,141,014	\$30,141,014		
48	Rights and Protection for the Elderly (45506) .....	\$2,953,075	\$2,953,075		
49	Fund Sources: General .....	\$12,202,183	\$12,202,183		
50	Special.....	\$60,000	\$60,000		
51	Dedicated Special Revenue .....	\$200,000	\$200,000		

ITEM 326.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Federal Trust.....	\$20,631,906	\$20,631,906		
2	Authority: Title 2.2, Chapter 7, Code of Virginia.				
3	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the				
4	general fund shall be provided to continue a statewide Respite Care Initiative program for the				
5	elderly and persons suffering from Alzheimer's Disease.				
6	B.1. Out of this appropriation, \$976,773 the first year and \$976,773 the second year from the				
7	general fund shall be provided to support local programs of the Virginia Public Guardian and				
8	Conservator Program.				
9	2. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the				
10	general fund shall be used to expand services through the Virginia Public Guardian and				
11	Conservator Program to individuals with mental illness and/or intellectual disability who are 18				
12	years of age and older.				
13	C. Out of this appropriation, \$995,600 the first year and \$995,600 the second year from the				
14	general fund shall be used to provide guardianship and conservatorship services for individuals				
15	served by the Department of Behavioral Health and Developmental Services (DBHDS)				
16	pursuant to the interagency agreement between DBHDS and the Department for Aging and				
17	Rehabilitative Services.				
18	D.1. The 18 Area Agencies on Aging that are authorized to use funding for the Care				
19	Coordination for the Elderly Program, shall be authorized to use funding to conduct a program				
20	providing mobile, brief intervention and service linking as a form of care coordination. The				
21	Virginia Department for Aging and Rehabilitative Services, in collaboration with the Area				
22	Agencies on Aging, shall analyze the resulting impact in these agencies and determine if this				
23	model of service delivery is an appropriate and beneficial use of these funds.				
24	2. The Virginia Department for Aging and Rehabilitative Services, in collaboration with the 18				
25	Area Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination				
26	for Elderly Program, shall examine and analyze existing state and national care coordination				
27	models to determine best practice models. The department and designated AAAs shall				
28	determine which models of service delivery are appropriate and demonstrate beneficial use of				
29	these funds and develop the accompanying service standards. Each AAA receiving care				
30	coordination funding shall submit its plan for care coordination with the annual area plan.				
31	E. Area Agencies on Aging shall be designated as the lead agency in each respective area for				
32	No Wrong Door.				
33	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
34	general fund shall be provided to support the distribution of comprehensive health and aging				
35	information to Virginia's senior population, their families and caregivers.				
36	G. Out of this appropriation, \$215,500 the first year and \$215,500 the second year from the				
37	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,				
38	administered by Mountain Empire Older Citizens, Inc.				
39	H. Notwithstanding § 2.2-703, Code of Virginia, the Department for Aging and Rehabilitative				
40	Services may administer the state Long-Term Care Ombudsman program in accordance with				
41	Public Law 89-73. The department shall ensure the ombudsman operates with programmatic				
42	independence and autonomy consistent with federal law.				
43	I. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to				
44	coordinate services and resources among agencies involved in the delivery of services to				
45	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)				
46	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and				
47	monitor data related to the impact of dementia on Virginians; and (v) determine the services,				
48	resources, and policies that may be needed to address services for individuals with dementia.				

ITEM 326.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	327.	Nutritional Services (45700).....		\$22,333,773	\$22,333,773
2		Meals Served in Group Settings (45701) .....			
3		\$9,842,217		\$9,842,217	
4		Distribution of Food (45702) .....		\$418,042	\$418,042
5		\$12,073,514		\$12,073,514	
6		Delivery of Meals to Home-Bound Individuals (45703) ..			
7		\$6,599,118		\$6,599,118	
8		Fund Sources: General .....		\$15,734,655	\$15,734,655
9		Federal Trust.....			
10		\$15,734,655			
11		Authority: Title 2.2, Chapter 7, Code of Virginia.			
12		A. Home delivered meals shall not require cost-sharing until such time as federal law permits			
13		cost-sharing with Older Americans Act funding.			
14		B. Out of this appropriation, \$1,231,138 the first year and \$1,231,138 the second year from the			
15		general fund shall be provided to the Area Agencies on Aging (AAAs) to offset the impact of			
16		funding reductions for congregate and home-delivered meals due to federal sequestration.			
17	328.	A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of sources			
18		which include cost-sharing in programs where not prohibited by funding sources; private sector			
19		voluntary contributions from older persons receiving services; families of individuals receiving			
20		services; and churches, service groups and other organizations. Such appropriations shall not be			
21		included in the appropriations used to match Older Americans Act funding. Revenue generated			
22		as a result of these projects shall be retained by the participating area agencies for use in			
23		meeting critical care needs of older Virginians. These revenues shall supplement, not supplant,			
24		general fund resources.			
25		B. It is the intent of the General Assembly that all Area Agencies on Aging use any new			
26		general fund revenue, with the exception of funding provided for the Long-term Care			
27		Ombudsman program, to implement sliding fees for services. However, priority for services			
28		should be given to applicants in the greatest need, regardless of ability to pay. Revenue from			
29		fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of			
30		older Virginians. These revenues shall supplement, not supplant, general fund resources.			
31		C. It is the intent of the General Assembly that Older Americans Act funds and general fund			
32		moneys be targeted to services which can assist the elderly to function independently for as			
33		long as possible. Area Agencies on Aging may use general fund moneys for consumer-directed			
34		services.			
35		D. At the request of the Commissioner, Department for Aging and Rehabilitative Services, the			
36		Director, Department of Planning and Budget may transfer state general fund appropriations for			
37		services provided by Area Agencies on Aging between service categories. The amounts to be			
38		transferred between categories shall not exceed 40 percent of the total state general fund			
39		appropriations allocated for each category. Under no circumstances shall any funds be			
40		transferred from direct services to administration. State general fund appropriations shall be			
41		available to the area agencies on aging beginning July 1 of each year of the biennium, in			
42		compliance with the department's General Fund Cash Management Policy.			
43	329.	Continuing Income Assistance Services (46100) .....		\$45,760,619	\$45,760,619
44		Social Security Disability Determination (46102).....		\$45,760,619	\$45,760,619
45		\$45,760,619			
46		Fund Sources: General .....		\$1,136,250	\$1,136,250
47		Special.....		\$200,000	\$200,000
48		\$200,000			
49		Federal Trust.....		\$44,424,369	\$44,424,369
50		\$44,424,369			
51		Authority: Title 51.5, Chapter 3, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal			
52		Code.			
53		The Department for Aging and Rehabilitative Services, in cooperation with the Department of			
54		Social Services and local social services agencies, shall develop an expedited process for			
55		transitioning hospitalized persons to rehabilitation facilities when the patient may meet the			
56		criteria established by the Social Security Administration (SSA) and Medicaid for disability. As			
57		part of this expedited process, the Department for Aging and Rehabilitative Services shall make			
58		Medicaid disability determinations within seven business days of the receipt of social service			
59		referrals, when the referrals include sufficient evidence that appropriately documents SSA's			



ITEM 329.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	definition of disability. If the referrals do not contain sufficient documentation of disability, the				
2	Department of Rehabilitative Services shall continue to expedite processing of these priority				
3	referrals under Medicaid regulations.				
4	330. Administrative and Support Services (49900).....			\$20,277,740	\$20,314,773
5	General Management and Direction (49901).....	\$6,111,450	\$6,111,450		
6	Information Technology Services (49902).....	\$8,947,361	\$8,947,361		
7	Planning and Evaluation Services (49916).....	\$264,127	\$264,127		
8	Training and Education Services (49925).....	\$223,386	\$223,386		
9	Program Development and Coordination (49933).....	\$4,731,416	\$4,768,449		
10	Fund Sources: General.....	\$2,242,566	\$2,279,599		
11	Special.....	\$9,890,563	\$9,890,563		
12	Federal Trust.....	\$8,144,611	\$8,144,611		
13	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.				
14	A. Out of this appropriation, \$88,350 the first year and \$88,350 the second year from the				
15	general fund shall be used for administrative costs associated with providing guardianship and				
16	conservatorship services for individuals pursuant to the interagency agreement between the				
17	Department of Behavioral Health and Developmental Services and the Department for Aging				
18	and Rehabilitative Services.				
19	B.1. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the				
20	general fund shall be provided for activities of the Virginia Public Guardian and Conservator				
21	Program Advisory Board, including but not limited to, paying expenses for the members to				
22	attend four meetings per year.				
23	2. Out of this appropriation, \$63,042 the first year and \$63,042 second year from the general				
24	fund shall be provided for the administration of the public guardianship programs and for no				
25	other purpose.				
26	331. Included in the Federal Trust appropriation are amounts estimated at \$361,526 the first year				
27	and \$361,526 the second year, to pay for statewide indirect cost recoveries of this agency.				
28	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt				
29	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in				
30	excess of these estimates shall be deposited to the general fund.				
31	Total for Department for Aging and Rehabilitative				
32	Services.....			\$219,076,462	\$219,113,495
33	General Fund Positions.....	68.00	68.00		
34	Nongeneral Fund Positions.....	945.00	945.00		
35	Position Level.....	1,013.00	1,013.00		
36	Fund Sources: General.....	\$51,186,293	\$51,223,326		
37	Special.....	\$11,226,045	\$11,226,045		
38	Dedicated Special Revenue.....	\$1,694,918	\$1,694,918		
39	Federal Trust.....	\$154,969,206	\$154,969,206		
40	<b>Woodrow Wilson Rehabilitation Center (203)</b>				
41	332. Rehabilitation Assistance Services (45400).....			\$11,689,804	\$11,689,804
42	Vocational Rehabilitation Services (45404).....	\$6,321,639	\$6,321,639		
43	Medical Rehabilitative Services (45405).....	\$5,368,165	\$5,368,165		
44	Fund Sources: General.....	\$2,813,508	\$2,813,508		
45	Special.....	\$8,576,296	\$8,576,296		
46	Federal Trust.....	\$300,000	\$300,000		
47	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482 and				
48	P.L. 95-602, Federal Code.				

ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	333.	Facility Administrative and Support Services (49800) .....		\$12,413,310	\$12,416,115
2		General Management and Direction (49801).....	\$4,477,730	\$4,479,431	
3		Information Technology Services (49802).....	\$697,354	\$698,458	
4		Security Services (49803).....	\$515,283	\$515,283	
5		Residential Services (49804).....	\$1,316,466	\$1,316,466	
6		Food and Dietary Services (49807) .....	\$1,256,000	\$1,256,000	
7		Physical Plant Services (49815).....	\$4,150,477	\$4,150,477	
8		Fund Sources: General .....	\$2,318,735	\$2,321,540	
9		Special.....	\$10,094,575	\$10,094,575	
10		Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.			
11		Comprehensive services available on-site at Woodrow Wilson Rehabilitation Center shall			
12		include, but not be limited to, vocational services, including evaluation, prevocational,			
13		academic, and vocational training; independent living services; transition from school to work			
14		services; rehabilitative engineering and assistive technology; and medical rehabilitation services,			
15		including residential, outpatient, supported living, community reentry, and family support.			
16		Total for Woodrow Wilson Rehabilitation Center .....		\$24,103,114	\$24,105,919
17		General Fund Positions.....	58.80	58.80	
18		Nongeneral Fund Positions.....	222.20	222.20	
19		Position Level .....	281.00	281.00	
20		Fund Sources: General .....	\$5,132,243	\$5,135,048	
21		Special.....	\$18,670,871	\$18,670,871	
22		Federal Trust.....	\$300,000	\$300,000	
23		Grand Total for Department for Aging and			
24		Rehabilitative Services.....		\$243,179,576	\$243,219,414
25		General Fund Positions.....	126.80	126.80	
26		Nongeneral Fund Positions.....	1,167.20	1,167.20	
27		Position Level .....	1,294.00	1,294.00	
28		Fund Sources: General .....	\$56,318,536	\$56,358,374	
29		Special.....	\$29,896,916	\$29,896,916	
30		Dedicated Special Revenue .....	\$1,694,918	\$1,694,918	
31		Federal Trust.....	\$155,269,206	\$155,269,206	
32		<b>§ 1-96. DEPARTMENT OF SOCIAL SERVICES (765)</b>			
33	334.	Program Management Services (45100) .....		\$36,724,854	\$36,599,039
34		Training and Assistance to Local Staff (45101).....	\$4,167,653	\$4,167,653	
35		Central Administration and Quality Assurance for			
36		Benefit Programs (45102).....	\$12,737,920	\$12,737,920	
37		Central Administration and Quality Assurance for			
38		Family Services (45103).....	\$7,571,755	\$7,445,940	
39		Central Administration and Quality Assurance for			
40		Community Programs (45105) .....	\$8,131,479	\$8,131,479	
41		Central Administration and Quality Assurance for			
42		Child Care Activities (45107) .....	\$4,116,047	\$4,116,047	
43		Fund Sources: General .....	\$15,594,758	\$15,478,926	
44		Special.....	\$100,000	\$100,000	
45		Federal Trust.....	\$21,030,096	\$21,020,113	
46		Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,			
47		Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
48		Federal Code.			
49		A. The Department of Social Services, in collaboration with the Office of Comprehensive			
50		Services, shall provide training to local staff serving on Family Assessment and Planning			

ITEM 334.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Teams and Community Policy and Management Teams. Training shall include, but need not be				
2	limited to, the federal and state requirements pertaining to the provision of the foster care				
3	services funded under § 2.2-5211, Code of Virginia. The training shall also include written				
4	guidance concerning which services remain the financial responsibility of the local departments				
5	of social services. Training shall be provided on a regional basis at least once per year. Written				
6	guidance shall be updated and provided to local Comprehensive Services Act teams whenever				
7	there is a change in allowable expenses under federal or state guidelines. In addition, the				
8	Department of Social Services shall provide ongoing local oversight of its federal and state				
9	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.				
10	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with				
11	the Department of Social Services, shall prepare and submit a forecast of expenditures for cash				
12	assistance provided through the Temporary Assistance for Needy Families (TANF) program,				
13	mandatory child day care services under TANF, foster care maintenance and adoption subsidy				
14	payments, upon which the Governor's budget recommendations will be based, for the current				
15	and subsequent two years to the Chairmen of the House Appropriations and Senate Finance				
16	Committees.				
17	C. The Department of Social Services shall provide administrative support and technical				
18	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in				
19	Sections 63.2-2100 through 63.2-2103, Code of Virginia.				
20	D. Out of this appropriation, \$1,829,111 the first year and \$1,829,111 the second year from the				
21	general fund and \$1,829,111 the first year and \$1,829,111 the second year from nongeneral				
22	funds shall be provided to fund the Supplemental Nutrition Assistance Program (SNAP)				
23	Electronic Benefit Transfer (EBT) contract cost.				
24	E. The Department of Social Services may revise the current schedule for the issuance of				
25	federal Supplemental Nutrition Assistance Program (SNAP) benefits over a two-month				
26	conversion period while minimizing the impact on current recipients, provided that no general				
27	fund dollars are required to implement the conversion. If the department determines that there				
28	are any general fund costs required to implement the conversion, the department may revise the				
29	current schedule for the issuance of federal Supplemental Nutrition Assistance Program (SNAP)				
30	benefits for new enrollees only. The department may spread out the issuance of SNAP benefits				
31	over nine calendar days with payments occurring on the first, fourth, seventh, and ninth day of				
32	the month.				
33	F.1. Out of this appropriation, ten positions and the associated funding shall be dedicated to				
34	providing on-going financial oversight of foster care services. Each of the ten positions, with				
35	two working out of each regional office, shall assess and review all foster care spending to				
36	ensure that state and federal standards are met. None of these positions shall be used for				
37	quality, information technology, or clerical functions.				
38	2. By September 1 of each year, the department shall report to the Governor, the Chairmen of				
39	the House Appropriations and Senate Finance Committees, and the Director, Department of				
40	Planning and Budget regarding the foster care program's statewide spending, error rates and				
41	compliance with state and federal reviews.				
42	G.1. Out of this appropriation, \$100,000 the first year from the general fund shall be used to				
43	contract with a private entity, with expertise in government systems, finance, and child welfare				
44	services, to develop a plan for implementing the provisions of the federal Foster Connections to				
45	Success and Increasing Adoptions Act of 2008 (P.L. 110-351; P.L. 111-148). This plan shall				
46	1) include a six year projection of the fiscal impact associated with the Department of Social				
47	Services (DSS), the Comprehensive Services Act, and local departments of social services; 2)				
48	review of all necessary statutory, regulatory and administrative changes that are required by the				
49	federal law; 3) include a draft of any necessary legislative and regulatory changes; 4) include a				
50	draft of any necessary amendments to the Title IV-E state plan; 5) outline the impact on other				
51	child welfare services; and 6) assess any impact on children and families. The final				
52	implementation plan must be approved by the Commissioner, DSS and Director, Office of				
53	Comprehensive Services. By October 15, 2014, DSS shall provide this plan to the Governor,				
54	Chairmen of the House Appropriations and Senate Finance Committees, Secretary of Health				
55	and Human Resources, and the Director, Department of Planning and Budget.				
56	2. Out of the appropriations in Items 336 and 339, \$4,838,071 the second year from the				

ITEM 334.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	general fund and \$8,382,412 the second year from nongeneral funds shall be available for the				
2	expansion of foster care and adoption assistance in accordance federal Fostering Connections				
3	provisions per the final implementation plan required in paragraph G.1. above.				
4	335. Financial Assistance for Self-Sufficiency Programs and				
5	Services (45200).....			\$257,451,028	\$257,451,028
6	Temporary Assistance for Needy Families (TANF)				
7	Cash Assistance (45201).....	\$94,118,604	\$94,118,604		
8	Temporary Assistance for Needy Families (TANF)				
9	Employment Services (45212) .....	\$19,657,832	\$19,657,832		
10	Supplemental Nutrition Assistance Program				
11	Employment and Training (Snapt) Services (45213) .....	\$1,017,742	\$1,017,742		
12	Temporary Assistance for Needy Families (TANF)				
13	Child Care Subsidies (45214) .....	\$54,296,767	\$54,296,767		
14	At-Risk Child Care Subsidies (45215) .....	\$79,845,914	\$79,845,914		
15	Unemployed Parents Cash Assistance (45216) .....	\$8,514,169	\$8,514,169		
16	Fund Sources: General .....	\$82,675,388	\$82,675,388		
17	Federal Trust.....	\$174,775,640	\$174,775,640		
18	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,				
19	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
20	Federal Code.				
21	A. It is hereby acknowledged that as of June 30, 2013 there existed with the federal				
22	government an unexpended balance of \$39,078,902 in federal Temporary Assistance for Needy				
23	Families (TANF) block grant funds which are available to the Commonwealth of Virginia to				
24	reimburse expenditures incurred in accordance with the adopted State Plan for the TANF				
25	program. Based on projected spending levels and appropriations in this act, the				
26	Commonwealth's accumulated balance for authorized federal TANF block grant funds is				
27	estimated at \$31,385,231 on June 30, 2014; \$22,099,426 on June 30, 2015; and \$12,813,621 on				
28	June 30, 2016.				
29	B. No less than 30 days prior to submitting any amendment to the federal government related				
30	to the State Plan for the Temporary Assistance for Needy Families program, the Commissioner				
31	of the Department of Social Services shall provide the Chairmen of the House Appropriations				
32	and Senate Finance Committees as well as the Director, Department of Planning and Budget				
33	written documentation detailing the proposed policy changes. This documentation shall include				
34	an estimate of the fiscal impact of the proposed changes and information summarizing public				
35	comment that was received on the proposed changes.				
36	C. Notwithstanding any other provision of state law, the Department of Social Services shall				
37	maintain a separate state program, as that term is defined by federal regulations governing the				
38	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the				
39	purpose of providing welfare cash assistance payments to able-bodied two-parent families. The				
40	separate state program shall be funded by state funds and operated outside of the TANF				
41	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as				
42	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state program				
43	provided for in this paragraph. Although various conditions and eligibility requirements may be				
44	different under the separate state program, the basic benefit payment for which two-parent				
45	families are eligible under the separate state program shall not be less than what they would				
46	have received under TANF. The Department of Social Services shall establish regulations to				
47	govern this separate state program.				
48	D. As a condition of this appropriation, the Department of Social Services shall disregard the				
49	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in				
50	the Temporary Assistance for Needy Families (TANF) program and in the separate state				
51	program for able-bodied two-parent families.				
52	E. The Department of Social Services, in collaboration with local departments of social				
53	services, shall maintain minimum performance standards for all local departments of social				
54	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW) program.				
55	The department shall allocate VIEW funds to local departments of social services based on				
56	these performance standards and VIEW caseloads. The allocation formula shall be developed				

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1	and revised in cooperation with the local social services departments and the Department of				
2	Planning and Budget.				
3	F. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance				
4	is terminated due to the receipt of 24 months of assistance as specified in § 63.2-612, Code of				
5	Virginia, or due to the closure of the TANF case prior to the completion of 24 months of				
6	TANF assistance, excluding cases closed with a sanction for noncompliance with the Virginia				
7	Initiative for Employment Not Welfare program, shall be eligible to receive employment and				
8	training assistance for up to 12 months after termination, if needed, in addition to other				
9	transitional services provided pursuant to § 63.2-611, Code of Virginia.				
10	I. The Department of Social Services, in conjunction with the Department of Correctional				
11	Education, shall identify and apply for federal, private and faith-based grants for pre-release				
12	parenting programs for non-custodial incarcerated parent offenders committed to the				
13	Department of Corrections, including but not limited to the following grant programs:				
14	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation				
15	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special				
16	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant				
17	programs authorized under the federal Temporary Assistance for Needy Families (TANF) block				
18	grant program.				
19	H.1. Out of this appropriation, \$6,500,000 the first year and \$6,500,000 the second year from				
20	nongeneral funds is included for Head Start wraparound child care services.				
21	2. Included in this Item is funding to carry out the former responsibilities of the Virginia				
22	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations				
23	allocated for uses associated with the Head Start program shall not be transferred for any other				
24	use until eligible Head Start families have been fully served. Any remaining funds may be used				
25	to provide services to enrolled low-income families in accordance with federal and state				
26	requirements. Families, who are working or in education and training programs, with income at				
27	or below the poverty level, whose children are enrolled in Head Start wraparound programs				
28	paid for with the federal block grant funding in this Item shall not be required to pay fees for				
29	these wraparound services.				
30	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from the				
31	general fund and \$57,260,335 the first year and \$57,260,335 the second year from federal				
32	funds shall be provided to support state child care programs which will be administered on a				
33	sliding scale basis to income eligible families. The sliding fee scale and eligibility criteria are				
34	to be set according to the rules and regulations of the State Board of Social Services, except				
35	that the income eligibility thresholds for child care assistance shall account for variations in the				
36	local cost of living index by metropolitan statistical areas. The Department of Social Services				
37	shall report on the sliding fee scale and eligibility criteria adopted by the Board of Social				
38	Services by December 15 of each year. The Department of Social Services shall make the				
39	necessary amendments to the Child Care and Development Funds Plan to accomplish this				
40	intent. Funds shall be targeted to families who are most in need of assistance with child care				
41	costs. Localities may exceed the standards established by the state by supplementing state funds				
42	with local funds.				
43	J. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
44	nongeneral funds shall be used to provide scholarships to students in early childhood education				
45	and related majors who plan to work in the field, or already are working in the field, whether				
46	in public schools, child care or other early childhood programs, and who enroll in a state				
47	community college or a state supported senior institution of higher education.				
48	K. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from				
49	nongeneral funds shall be used to provide training of individuals in the field of early childhood				
50	education.				
51	L. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
52	nongeneral funds shall be used to provide child care assistance for children in homeless and				
53	domestic violence shelters.				

ITEM 335.		Item Details(\$)		Appropriations(\$)	
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1	336.	Financial Assistance for Local Social Services Staff			
2		(46000) .....		\$406,948,879	\$407,755,740
3		Eligibility Determination Local Staff and Operations			
4		(46003) .....	\$21,157,355	\$21,578,259	
5		Local Staff and Operations (46010).....	\$385,791,524	\$386,177,481	
6		Fund Sources: General .....	\$112,125,468	\$110,319,089	
7		Dedicated Special Revenue .....	\$3,000,000	\$3,000,000	
8		Federal Trust.....	\$291,823,411	\$294,436,651	
9		Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,			
10		Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
11		A. The amounts in this Item shall be expended under regulations of the Board of Social			
12		Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,			
13		Code of Virginia, and subject to the same percentage limitations for other administrative			
14		services performed by county and city public welfare/social services boards and superintendents			
15		of public welfare/social services pursuant to other provisions of the Code of Virginia, as			
16		amended.			
17		B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615 Code			
18		of Virginia, all moneys deducted from funds otherwise payable out of the state treasury to the			
19		counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be credited			
20		to the applicable general fund account.			
21		C. Included in this appropriation are funds to reimburse local social service agencies for			
22		eligibility workers who interview applicants to determine qualification for public assistance			
23		benefits which include but are not limited to: Temporary Assistance for Needy Families			
24		(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
25		D. Included in this appropriation are funds to reimburse local social service agencies for social			
26		workers who deliver program services which include but are not limited to: child and adult			
27		protective services complaint investigations; foster care and adoption services; and adult			
28		services.			
29		E. Out of the federal fund appropriation for local social services staff, amounts estimated at			
30		\$55,000,000 the first year and \$55,000,000 the second year shall be set aside for allowable			
31		local costs which exceed available general fund reimbursement and amounts estimated at			
32		\$16,000,000 the first year and \$16,000,000 the second year shall be set aside to reimburse local			
33		governments for allowable costs incurred in administering public assistance programs.			
34		F. Out of this appropriation, \$439,338 the first year and \$439,338 the second year from the			
35		general fund and \$422,109 the first year and \$422,109 the second year from nongeneral funds			
36		is provided to cover the cost of the health insurance credit for retired local social services			
37		employees.			
38	337.	Child Support Enforcement Services (46300) .....		\$768,731,344	\$768,731,344
39		Support Enforcement and Collection Services (46301) ....	\$98,533,173	\$98,533,173	
40		Public Assistance Child Support Payments (46302) .....	\$11,000,000	\$11,000,000	
41		Non-Public Assistance Child Support Payments			
42		(46303) .....	\$659,198,171	\$659,198,171	
43		Fund Sources: General .....	\$10,196,698	\$10,196,698	
44		Special.....	\$696,740,613	\$696,740,613	
45		Federal Trust.....	\$61,794,033	\$61,794,033	
46		Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19, Code of			
47		Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.			
48		A. Any net revenue from child support enforcement collections, after all disbursements are			
49		made in accordance with state and federal statutes and regulations, and after the state's share of			
50		the cost of administering the program is paid, shall be estimated and deposited into the general			
51		fund by June 30 of the fiscal year in which it is collected. Any additional moneys determined			
52		to be available upon final determination of a fiscal year's costs of administering the program			

ITEM 337.		Item Details(\$)		Appropriations(\$)	
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1	shall be deposited to the general fund by September 1 of the subsequent fiscal year in which it				
2	is collected.				
3	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				
4	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the				
5	department shall continue to disregard up to \$100 per month in child support payments and				
6	return to recipients of cash assistance up to \$100 per month in child support payments				
7	collected on their behalf.				
8	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph				
9	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort				
10	spending for the federal Temporary Assistance for Needy Families program established by the				
11	Social Security Act.				
12	D. The department shall expand collections of child support payments through contracts with				
13	private vendors. However, the Department of Social Services and the Office of the Attorney				
14	General shall not contract with any private collection agency, private attorney, or other private				
15	entity for any child support enforcement activity until the State Board of Social Services has				
16	made a written determination that the activity shall be performed under a proposed contract at a				
17	lower cost than if performed by employees of the Commonwealth.				
18	E. The Division of Child Support Enforcement, in cooperation with the Department of Medical				
19	Assistance Services, shall identify cases for which there is a medical support order requiring a				
20	noncustodial parent to contribute to the medical cost of caring for a child who is enrolled in				
21	the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs. Once				
22	identified, the division shall work with the Department of Medical Assistance Services to take				
23	appropriate enforcement actions to obtain medical support or repayments for the Medicaid				
24	program.				
25	338. Adult Programs and Services (46800).....			\$37,961,169	\$37,961,169
26	Auxiliary Grants for the Aged, Blind, and Disabled				
27	(46801) .....	\$22,898,969	\$22,898,969		
28	Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995		
29	Domestic Violence Prevention and Support Activities				
30	(46803) .....	\$8,239,205	\$8,239,205		
31	Fund Sources: General.....	\$23,256,141	\$23,256,141		
32	Federal Trust.....	\$14,705,028	\$14,705,028		
33	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social				
34	Security Act, as amended.				
35	A.1. Effective January 1, 2014, the Department of Social Services, in collaboration with the				
36	Department for Aging and Rehabilitative Services, is authorized to base approved licensed				
37	assisted living facility rates for individual facilities on an occupancy rate of 85 percent of				
38	licensed capacity, not to exceed a maximum rate of \$1,207 per month, which rate is also				
39	applied to approved adult foster care homes, unless modified as indicated below. The				
40	department may add a 15 percent differential to the maximum amount for licensed assisted				
41	living facilities and adult foster care homes in Planning District Eight.				
42	2. Effective January 1, 2013, the monthly personal care allowance for auxiliary grant recipients				
43	who reside in licensed assisted living facilities and approved adult foster care homes shall be				
44	\$82 per month, unless modified as indicated below.				
45	3. The Department of Social Services, in collaboration with the Department for Aging and				
46	Rehabilitative Services, is authorized to increase the assisted living facility and adult foster care				
47	home rates and/or the personal care allowance cited above on January 1 of each year in which				
48	the federal government increases Supplemental Security Income or Social Security rates or at				
49	any other time that the department determines that an increase is necessary to ensure that the				
50	Commonwealth continues to meet federal requirements for continuing eligibility for federal				
51	financial participation in the Medicaid program. Any such increase is subject to the prior				
52	concurrence of the Department of Planning and Budget. Within thirty days after its effective				
53	date, the Department of Social Services shall report any such increase to the Governor and the				
54	Chairmen of the House Appropriations and Senate Finance Committees with an explanation of				

ITEM 338.		Item Details(\$)		Appropriations(\$)	
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1	the reasons for the increase.				
2	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from				
3	the federal Social Services Block Grant shall be allocated to provide adult companion services				
4	for low-income elderly and disabled adults.				
5	C. The toll-free telephone hotline operated by the Department of Social Services to receive				
6	child abuse and neglect complaints shall also be publicized and used by the department to				
7	receive complaints of adult abuse and neglect.				
8	D. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the				
9	general fund and \$1,346,792 the first year and \$1,346,792 the second year from federal				
10	Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant to local				
11	domestic violence programs for purchase of crisis and core services for victims of domestic				
12	violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other				
13	crisis services as a first priority.				
14	E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
15	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
16	shall be provided for the purchase of services for victims of domestic violence as stated in				
17	§ 63.2-1615, Code of Virginia, in accordance with regulations promulgated by the Board of				
18	Social Services.				
19	339. Child Welfare Services (46900).....			\$182,433,897	\$195,310,751
20	Foster Care Payments (46901).....	\$40,473,220	\$50,107,792		
21	Supplemental Child Welfare Activities (46902).....	\$26,545,518	\$26,545,518		
22	Adoption Subsidy Payments (46903).....	\$115,415,159	\$118,657,441		
23	Fund Sources: General.....	\$96,937,305	\$103,764,806		
24	Special.....	\$325,030	\$325,030		
25	Dedicated Special Revenue.....	\$235,265	\$235,265		
26	Federal Trust.....	\$84,936,297	\$90,985,650		
27	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.				
28	101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.				
29	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
30	reimbursed except that expenditures otherwise subject to a standard local matching share under				
31	applicable state policy, including local staffing, shall continue to require local match. The				
32	commissioner shall ensure that local social service boards obtain reimbursement for all children				
33	eligible for Title IV-E coverage.				
34	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
35	establish a reasonable, automatic adjustment for inflation each year to be applied to the room				
36	and board maximum rates paid to foster parents. However, this provision shall apply only in				
37	fiscal years following a fiscal year in which salary increases are provided for state employees.				
38	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
39	general fund shall be provided for the purchase of services for victims child abuse and neglect				
40	prevention activities as stated in §63.2-1502, Code of Virginia, in accordance with regulations				
41	promulgated by the Board of Social Services.				
42	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the				
43	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds				
44	shall be provided to continue respite care for foster parents.				
45	E. Notwithstanding the provisions of §§63.2-1300 through 63.2-1303, Code of Virginia,				
46	adoption assistance subsidies and supportive services shall not be available for children adopted				
47	through parental placements. This restriction does not apply to existing adoption assistance				
48	agreements.				
49	F.1. Out of this appropriation, \$1,500,000 the first year from federal funds and \$1,500,000 the				
50	second year from the general fund shall be provided to implement pilot programs that increase				
51	the number of foster care children adopted.				



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1	2. Beginning October 1, 2013, the department shall provide a quarterly report, within 30 days				
2	of quarter end, on the use and effectiveness of this funding including, but not limited to, the				
3	additional number of special needs children adopted from foster care as a result of this effort				
4	and the types of ongoing supportive services provided, to the Governor, Chairmen of House				
5	Appropriations and Senate Finance Committees, and the Director, Department of Planning and				
6	Budget.				
7	G. Out of this appropriation, \$33,207,631 the first year and \$33,985,779 the second year from				
8	the general fund and \$7,000,000 the first year and \$7,000,000 the second year from nongeneral				
9	funds shall be provided for special needs adoptions.				
10	H. Out of this appropriation \$37,603,764 the first year and \$38,835,831 the second year from				
11	the general fund and \$37,603,764 the first year and \$38,835,831 the second year from				
12	nongeneral funds shall be provided for Title IV-E adoption subsidies.				
13	I. The Commissioner, Department of Social Services, shall ensure that local departments that				
14	provide independent living services to persons between 18 and 21 years of age make certain				
15	information about and counseling regarding the availability of independent living services is				
16	provided to any person who chooses to leave foster care or who chooses to terminate				
17	independent living services before his twenty-first birthday. Information shall include the option				
18	for restoration of independent living services following termination of independent living				
19	services, and the processes whereby independent living services may be restored should he				
20	choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of				
21	Virginia.				
22	J. Notwithstanding the provisions of §63.2-1302, Code of Virginia, the Department of Social				
23	Services shall negotiate all adoption assistance agreements with both existing and prospective				
24	adoptive parents on behalf of local departments of social services. This provision shall not				
25	alter the legal responsibilities of the local departments of social services set out in Chapter 13				
26	of Title 63.2, Code of Virginia, nor alter the rights of the adoptive parents to appeal.				
27	2. Out of this appropriation, \$358,246 the first year and \$342,414 the second year from the				
28	general fund and \$225,883 the first year and \$215,900 the second year from nongeneral funds				
29	shall be provided for five positions to execute these negotiations.				
30	K. The Department of Social Services, in cooperation with local departments of social services,				
31	shall prepare a report that examines the financial, programmatic and policy implications of the				
32	state assuming full responsibility for all aspects of the adoption program. Specifically, this				
33	report shall include 1) the fiscal and staffing impact on state and local operations; 2) a draft of				
34	any necessary legislative and regulatory changes; 3) a detailed analysis comparing the current				
35	locally run program with the proposed state adoption program; 4) an assessment of any impact				
36	on children and families. By October 1, 2014, the department shall provide this report to the				
37	Chairmen of the House Appropriations and Senate Finance Committees, Secretary of Health				
38	and Human Resources, and the Director, Department of Planning and Budget.				
39	340. Financial Assistance for Supplemental Assistance				
40	Services (49100).....			\$78,757,450	\$78,757,450
41	General Relief (49101).....	\$500,000	\$500,000		
42	Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000		
43	Emergency and Energy Assistance (49103) .....	\$69,235,450	\$69,235,450		
44	Fund Sources: General.....	\$500,000	\$500,000		
45	Federal Trust.....	\$78,257,450	\$78,257,450		
46	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
47	as amended; P.L. 104-193, as amended, Federal Code.				
48	341. Financial Assistance to Community Human Services				
49	Organizations (49200).....			\$25,800,789	\$25,550,789
50	Community Action Agencies (49201) .....	\$12,888,048	\$12,888,048		
51	Volunteer Services (49202) .....	\$3,866,340	\$3,866,340		
52	Other Payments to Human Services Organizations				
53	(49203) .....	\$9,046,401	\$8,796,401		

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1	Fund Sources: General .....	\$5,198,621	\$4,948,621		
2	Federal Trust .....	\$20,602,168	\$20,602,168		
3	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
4	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
5	A.1. All increased state or federal funds distributed to Community Action Agencies shall be				
6	distributed as follows: The funds shall be distributed to all local Community Action Agencies				
7	according to the Department of Social Services funding formula (75 percent based on				
8	low-income population, 20 percent based on number of jurisdictions served, and five percent				
9	based on square mileage served), adjusted to ensure that no agency receives less than 1.5				
10	percent of any increase.				
11	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the				
12	general fund shall be provided to contract with the Virginia Community Action Partnership to				
13	provide outreach, education and tax preparation services via the Virginia Earned Income Tax				
14	Coalition and other community non-profit organizations to citizens who may be eligible for the				
15	federal Earned Income Tax Credit. The contract shall require the Virginia Community Action				
16	Partnership to report on its efforts to expand the number of Virginians who are able to claim				
17	the federal EITC, including the number of individuals identified who could benefit from the				
18	credit, the number of individuals counseled on the availability of federal EITC, and the number				
19	of individuals assisted with tax preparation to claim the federal EITC. The annual report from				
20	the Virginia Community Action Partnership shall also detail actual expenditures for the				
21	program including the sub-contractors that were utilized. This report shall be provided to the				
22	Governor and the Chairmen of the House Appropriations and Senate Finance Committees by				
23	December 1 each year.				
24	3. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
25	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
26	with local Community Action Agencies to provide an array of services designed to meet the				
27	needs of low-income individuals and families, including the elderly and migrant workers.				
28	Services may include, but are not limited to, child care, community and economic development,				
29	education, employment, health and nutrition, housing, and transportation.				
30	B. The department shall continue to fund from this Item all organizations recognized by the				
31	Commonwealth as community action agencies as defined in §2.2-540 et seq.				
32	C. Out of this appropriation, \$951,896 the first year and \$951,896 the second year from the				
33	general fund and \$2,833,605 the first year and \$2,833,605 the second year from the Temporary				
34	Assistance for Needy Families (TANF) block grant shall be provided to contract with programs				
35	that follow the evidence-based Healthy Families America home visiting model that promotes				
36	positive parenting, improves child health and development, and reduces child abuse and				
37	neglect. The Department of Social Services shall use a portion of the funds from this item to				
38	contract with the statewide office of Prevent Child Abuse Virginia for providing the				
39	coordination, technical support, quality assurance, training and evaluation of the Virginia				
40	Healthy Families programs.				
41	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
42	nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand				
43	its shelter care network for abused, neglected, runaway, homeless, and at-risk children				
44	throughout Virginia.				
45	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
46	nongeneral funds shall be provided for the Child Abuse Prevention Play (the play) administered				
47	by Virginia Repertory Theatre. The contract shall include production and live performances of				
48	the play that teach child safety awareness to prevent child abuse.				
49	F. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
50	general fund shall be provided to contract with the Virginia Alzheimer's Association Chapters				
51	to provide dementia-specific training to long-term care workers in licensed nursing facilities,				
52	assisted living facilities and adult day care centers who deal with Alzheimer's disease and				
53	related disorders.				
54	G. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				

ITEM 341.	Item Details(\$)		Appropriations(\$)	
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1	general fund shall be provided to contract with Northern Virginia Family Services (NVFS) to			
2	provide supportive services that address the basic needs of families in crisis, including the			
3	provision of food, financial assistance to prevent homelessness, and access to health services.			
4	The contract shall require NVFS to provide an intake process that identifies the needs and			
5	appropriate services for those in crisis. Outcomes will be measured utilizing surveys provided			
6	to those who receive services and NVFS will report quarterly on survey results.			
7	H. Out of this appropriation, \$931,000 the first year and \$931,000 the second year from the			
8	general fund shall be provided to contract with child advocacy centers (CAC) to provide a			
9	comprehensive, multidisciplinary team response to allegations of child abuse in a dedicated,			
10	child-friendly setting. The contracts shall require CACs to provide forensic interviews, victim			
11	support and advocacy services, medical evaluations, and mental health services to victims of			
12	child abuse and neglect with the expected outcome of reducing child abuse and neglect. The			
13	department shall develop a Request for Proposal (RFP) to (i) distribute 67 percent of the			
14	allocated funds for accredited child advocacy centers and 30 percent for associate/developing			
15	child advocacy centers, as recognized and in good standing with the National Children's			
16	Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate three			
17	percent to Children's Advocacy Centers of Virginia, the recognized chapter of National			
18	Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and			
19	supporting the development, continuation and sustainability of community-coordinated,			
20	child-focused services delivered by children's advocacy centers; and (iii) distribute any			
21	non-allocated funding equally to accredited and associate/developing child advocacy centers			
22	awarded funding in section (i) of this paragraph.			
23	I. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
24	general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide			
25	comprehensive residential, education and counseling services to at-risk youth of the			
26	Commonwealth of Virginia who have been sexually exploited, including victims of sex			
27	trafficking. The contract shall require YFT to provide individual assessments/individual service			
28	planning; individual and group counseling; room and board; coordination of medical and			
29	mental health services and referrals; independent living services for youth transitioning out of			
30	foster care; active supervision; education; and family and family reunification services. Youth			
31	for Tomorrow shall submit monthly progress reports on activities conducted and progress			
32	achieved on outputs, outcomes and other functions/activities during the reporting period. On			
33	October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen			
34	of the Senate Finance and House Appropriations Committees that details program services,			
35	outputs and outcomes.			
36	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the			
37	federal Temporary Assistance For Needy Families (TANF) block grant shall be provided to			
38	contract with the Visions of Truth Community Development Corporation (Visions of Truth) to			
39	support self-sufficiency programs for at-risk youth by improving education performance. The			
40	contract shall require Visions of Truth Community Development Corporation to provide at-risk			
41	students in grades 7-12 with a personalized learning program including standards of learning			
42	preparation and homework assistance from certified teachers and college students. Visions of			
43	Truth shall report expenditures and performance on a quarterly basis and shall provide an			
44	annual report with detailed program results.			
45	K.1. Out of this appropriation, \$2,250,000 the first year and \$2,250,000 the second year from			
46	the general fund shall be provided to contract with the Virginia Early Childhood Foundation			
47	(VECF) to support the health and school readiness of Virginia's young children prior to school			
48	entry. These funds shall be matched with local public and private resources with a goal of			
49	leveraging a dollar for each state dollar provided.			
50	2. Of the amounts in paragraph K.1. above, \$1,250,000 the first year and \$1,250,000 the			
51	second year from the general fund shall be used to provide information and assistance to			
52	parents and families and to facilitate partnerships with both public and private providers of			
53	early childhood services. VECF will track and report statewide and local progress on a			
54	biennial basis. The Foundation shall account for the expenditure of these funds by providing			
55	the Governor, Secretary of Health and Human Resources, and the Chairmen of the House			
56	Appropriations and Senate Finance Committees with a certified audit and full report on			
57	Foundation initiatives and results not later than October 1 of each year for the preceding fiscal			
58	year ending June 30.			

ITEM 341.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	3. Of the amounts in paragraph K.1. above, \$1,000,000 the first year and \$1,000,000 the				
2	second year from the general fund shall be used to implement kindergarten readiness				
3	assessment programs based on the findings included in Elevate Early Education's January 1,				
4	2015 report.				
5	4. On or before October 1 of each year, the foundation shall submit to the Governor and the				
6	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
7	amount, by fiscal year, of private and local government funds received by the foundation.				
8	L. Out of this appropriation, \$250,000 the first year from the general fund shall be used to				
9	contract with Elevate Early Education for the purpose of developing a pilot program for a				
10	kindergarten readiness assessment. The contract with Elevate Early Education to administer				
11	this program shall require the submission of a final report from the organization detailing the				
12	assessment method(s) utilized, actual expenditures for the program, and outcome analysis and				
13	evaluation. This report shall be submitted to the Governor, Chairmen of the House				
14	Appropriations and Senate Finance Committees, and the Secretaries of Health and Human				
15	Resources and Education no later than January 1, 2015. Prior to the receipt of any state				
16	funding for this purpose, Elevate Early Education must provide evidence of private matching				
17	funds secured for this purpose.				
18	342. Regulation of Public Facilities and Services (56100).....			\$16,121,568	\$16,121,568
19	Regulation of Adult and Child Welfare Facilities				
20	(56101) .....	\$14,272,050	\$14,272,050		
21	Interdepartmental Licensure and Certification (56106).....	\$1,849,518	\$1,849,518		
22	Fund Sources: General .....	\$4,031,782	\$4,031,782		
23	Special.....	\$1,869,187	\$1,869,187		
24	Federal Trust.....	\$10,220,599	\$10,220,599		
25	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
26	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to the				
27	provisions of § 63.2-1700, Code of Virginia, shall be used for the development and delivery of				
28	training for operators and staff of assisted living facilities, adult day care centers, and child				
29	welfare agencies.				
30	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly				
31	fill all position vacancies that occur in the child day care licensing program so that positions				
32	shall not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing				
33	specialists to ensure that all day care facilities receive, at a minimum, the two visits per year				
34	mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance problems				
35	receive additional inspection visits as necessary to ensure compliance with state laws and				
36	regulations.				
37	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk				
38	assessment instrument for child day care enforcement. This instrument shall include criteria for				
39	determining when the following sanctions may be used: (i) the imposition of intermediate				
40	sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed facility, (iii)				
41	injunctive relief against a child care provider, and (iv) additional inspections and intensive				
42	oversight of a facility by the Department of Social Services.				
43	D. Out of this appropriation, the Department of Social Services shall implement training for				
44	new assisted living facility owners and managers to focus on health and safety issues, and				
45	resident rights as they pertain to adult care residences.				
46	343. Administrative and Support Services (49900).....			\$108,894,216	\$98,693,850
47	General Management and Direction (49901).....	\$3,268,354	\$3,450,684		
48	Information Technology Services (49902).....	\$89,376,531	\$78,993,835		
49	Accounting and Budgeting Services (49903) .....	\$7,410,365	\$7,410,365		
50	Human Resources Services (49914).....	\$2,634,463	\$2,634,463		
51	Planning and Evaluation Services (49916).....	\$1,122,399	\$1,122,399		
52	Procurement and Distribution Services (49918).....	\$2,628,169	\$2,628,169		
53	Public Information Services (49919) .....	\$2,140,973	\$2,140,973		
54	Financial and Operational Audits (49929).....	\$312,962	\$312,962		

ITEM 343.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	\$40,370,532	\$40,713,111		
2	Special.....	\$175,000	\$175,000		
3	Federal Trust.....	\$68,348,684	\$57,805,739		
4	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.				
5	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code;				
6	Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
7	A. The Department of Social Services shall require localities to report all expenditures on				
8	designated social services, regardless of reimbursement from state and federal sources. The				
9	Department of Social Services is authorized to include eligible costs in its claim for Temporary				
10	Assistance for Needy Families Maintenance of Effort requirements.				
11	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
12	Services shall work with localities that seek to voluntarily merge and consolidate their				
13	respective local departments of social services. No funds appropriated under this act shall be				
14	used to require a locality to merge or consolidate local departments of social services.				
15	C. The Commissioner, Department of Social Services, in consultation with relevant state and				
16	local agencies, shall develop proposed criteria for assessing funding requests for addressing				
17	space needs among local departments of social services, as well as proposed consolidated				
18	human services buildings. The criteria shall include but not be limited to compliance with the				
19	Americans with Disabilities Act, access to public transportation, life safety issues, condition of				
20	current space and related major building systems, impact on service delivery, and other factors				
21	as may be appropriate. The department shall use the criteria to prioritize local requests for				
22	increased state reimbursement for renovating existing space, relocating or constructing new				
23	space. For those jurisdictions that, when applying such criteria, achieve high priority ranking				
24	for increased state reimbursement, yet initiate local funding actions to address critical space				
25	needs or to consolidate human services, they shall nevertheless retain their ranking on the				
26	prioritized list of projects for increased state reimbursement for renovating existing space,				
27	relocating or constructing new space. The department shall forward a prioritized list of projects				
28	to the Secretary of Health and Human Resources and the Department of Planning and Budget				
29	by November 1 of each year for consideration by the Governor in the development of the				
30	budget. The department shall also submit a copy of the list of prioritized projects by November				
31	1 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees.				
32	D.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the				
33	general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds				
34	shall be provided to support the statewide 2-1-1 Information and Referral System which				
35	provides resource and referral information on many of the specialized health and human				
36	resource services available in the Commonwealth, including child day care availability and				
37	providers in localities throughout the state, and publish consumer-oriented materials for those				
38	interested in learning the location of child day care providers.				
39	2. The Department of Social Services shall request that all state and local child-serving				
40	agencies within the Commonwealth be included in the Virginia Statewide Information and				
41	Referral System as well as any agency or entity that receives state general fund dollars and				
42	provides services to families and youth. The Secretary of Health and Human Resources, the				
43	Secretary of Education and Workforce, and the Secretary of Public Safety shall assist in this				
44	effort by requesting all affected agencies within their secretariats to submit information to the				
45	statewide Information and Referral System and ensure that such information is accurate and				
46	updated annually. Agencies shall also notify the Virginia Information and Referral System of				
47	any changes in services that may occur throughout the year.				
48	3. The Department of Social Services shall communicate with child-serving agencies within the				
49	Commonwealth about the availability of the statewide Information and Referral System. This				
50	information shall also be communicated via the Department of Social Services' broadcast				
51	system on their agency-wide Intranet so that all local and regional offices can be better				
52	informed about the Statewide Information and Referral System. Information on the Statewide				
53	Information and Referral System shall also be included within the department's electronic				
54	mailings to all local and regional offices at least biannually.				
55	E.1. Out of this appropriation, \$4,100,000 the first year and \$1,900,000 the second year from				
56	the general fund and \$14,200,000 the first year and \$5,901,837 the second year from				

ITEM 343.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	nongeneral funds shall be provided to complete the base contract to modernize the eligibility				
2	determination systems in the Department of Social Services. If any additional funding is				
3	needed, the department shall complete modernization efforts within existing resources.				
4	2. Within 30 days of awarding a contract related to the eligibility project, the Department of				
5	Social Services shall provide the Chairmen of House Appropriations and Senate Finance				
6	Committees, and Director, Department of Planning and Budget with a copy of the contract				
7	including costs.				
8	3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-annual				
9	progress reports that must include a current project summary, implementation status, accounting				
10	of project expenditures and future milestones. All reports shall be submitted to the Chairmen				
11	of House Appropriations and Senate Finance Committees, and Director, Department of				
12	Planning and Budget.				
13	F. Out of this appropriation, \$522,286 the first year and \$522,286 the second year from the				
14	general fund and \$1,924,019 the first year and \$1,924,019 the second year from nongeneral				
15	funds shall be provided to supplement management and programmatic support of the agency's				
16	eligibility systems modernization effort. In addition, eight positions are added in FY 2013.				
17	These resources shall be dedicated to the modernization project until its completion or the end				
18	of FY 2017, whichever comes first.				
19	344. A. In the operation of any program of public assistance, including benefit and service programs				
20	in any locality, for which program appropriations are made to the Department of Social				
21	Services, it is provided that if a payment or overpayment is made to an individual who is				
22	ineligible therefor under federal and/or state statutes and regulations, the amount of such				
23	payment or overpayment shall be returned to the Department of Social Services by the locality.				
24	B. However, no such repayments may be required of the locality if the department determines				
25	that such overpayment or payments to ineligible resulted from the promulgation of vague or				
26	conflicting regulations by the department or from the failure of the department to make timely				
27	distribution to the localities of the statutes, rules, regulations, and policy decisions, causing the				
28	overpayment or payment to ineligible(s) to be made by the locality or from situations where a				
29	locality exercised due diligence, yet received incomplete or incorrect information from the				
30	client which caused the overpayment or payment to ineligible. If a locality fails to effect the				
31	return, the Department of Social Services shall withhold an equal amount from the next				
32	disbursement made by the department to the locality for the same program.				
33	C. The Department of Social Services shall implement the guidance issued by the U.S.				
34	Department of Health and Human Services concerning the obligation of recipients of federal				
35	financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that				
36	meaningful access to federally-funded programs, activities and services administered by the				
37	department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-47,323				
38	(August 8, 2003). At a minimum, the department shall (i) identify the need for language				
39	assistance by analyzing the following factors: (1) the number or proportion of LEP persons in				
40	the eligible service population, (2) the frequency of contact with such persons, (3) the nature				
41	and importance of the program, activity or service, and (4) the costs of providing language				
42	assistance and resources available; (ii) translate vital documents into the language of each				
43	frequently encountered LEP group eligible to be served; (iii) provide accurate and timely oral				
44	interpreter services; and (iv) develop an effective implementation plan to address the identified				
45	needs of the LEP populations served.				
46	345. A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended				
47	under regulations of the Board of Social Services to reimburse county and city welfare/social				
48	services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage				
49	limitations for other administrative services performed by county and city public welfare/social				
50	services boards and superintendents of public welfare/social services pursuant to other				
51	provisions of the Code of Virginia, as amended.				
52	B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,				
53	Public Law 104-193, the Department of Social Services shall, in cooperation with local				
54	departments of social services, maintain a waiver of the work requirement for Supplemental				
55	Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient				
56	number of jobs to provide employment for such individuals, including those areas designated as				

ITEM 345.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	labor surplus areas by the U.S. Department of Labor.				
2	C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program (SNAP)				
3	recipients subject to a work requirement pursuant to § 824 of the Personal Responsibility and				
4	Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, shall be				
5	permitted to satisfy such work requirement by providing volunteer services to a public or				
6	private, nonprofit agency for the number of hours per month determined by dividing the				
7	household's monthly SNAP allotment by the federal minimum wage.				
8	D. The Department of Social Services shall, to the extent permitted by federal law, disregard				
9	the value of at least one motor vehicle per household in determining eligibility for the				
10	Supplemental Nutrition Assistance Program (SNAP).				
11	E. The Department of Social Services shall develop a multi-lingual outreach campaign to				
12	inform qualified aliens and their children, who are United States citizens, of their eligibility for				
13	the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have				
14	access to benefits under SNAP. To the extent permitted by federal law, the department shall				
15	administer SNAP in a way that minimizes the procedural burden on qualified aliens and				
16	addresses concerns about the impact of SNAP receipt on their immigration sponsors and status.				
17	Total for Department of Social Services .....			<b>\$1,919,825,194</b>	<b>\$1,922,932,728</b>
18	General Fund Positions.....	441.21	441.21		
19	Nongeneral Fund Positions.....	1,256.29	1,256.29		
20	Position Level .....	1,697.50	1,697.50		
21	Fund Sources: General .....	\$390,886,693	\$395,884,562		
22	Special .....	\$699,209,830	\$699,209,830		
23	Dedicated Special Revenue .....	\$3,235,265	\$3,235,265		
24	Federal Trust.....	\$826,493,406	\$824,603,071		
25	<b>§ 1-97. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)</b>				
26	346. Social Services Research, Planning, and Coordination				
27	(45000) .....			\$1,505,860	\$1,510,394
28	Research, Planning, Outreach, Advocacy, and Systems				
29	Improvement (45002).....	\$851,241	\$851,241		
30	Administrative Services (45006) .....	\$654,619	\$659,153		
31	Fund Sources: General .....	\$185,022	\$189,556		
32	Federal Trust.....	\$1,320,838	\$1,320,838		
33	Authority: Title 51.5, Chapter 7, Code of Virginia.				
34	Up to \$39,880 the first year and up to \$39,880 the second year is available for the Virginia				
35	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
36	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope				
37	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)				
38	between VBPD and DARS subject to the approval of the respective agency heads. Any				
39	revision to the MOU shall be reported to the Director, Department of Planning and Budget				
40	within 30 days.				
41	347. Financial Assistance for Individual and Family Services				
42	(49000) .....			\$500,820	\$500,820
43	Financial Assistance to Localities for Individual and				
44	Family Services (49001).....	\$500,820	\$500,820		
45	Fund Sources: Federal Trust.....	\$500,820	\$500,820		
46	Authority: Title 51.5, Chapter 7, Code of Virginia.				
47	Total for Virginia Board for People with Disabilities .....			<b>\$2,006,680</b>	<b>\$2,011,214</b>

ITEM 347.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	0.75	0.75		
2	Nongeneral Fund Positions.....	9.25	9.25		
3	Position Level .....	10.00	10.00		
4	Fund Sources: General .....	\$185,022	\$189,556		
5	Federal Trust.....	\$1,821,658	\$1,821,658		
6	<b>§ 1-98. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
7	348. Statewide Library Services (14200).....			\$1,159,222	\$1,159,222
8	Library and Resource Center Services (14202).....	\$1,159,222	\$1,159,222		
9	Fund Sources: General .....	\$1,094,222	\$1,094,222		
10	Special.....	\$30,000	\$30,000		
11	Trust and Agency .....	\$35,000	\$35,000		
12	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
13	Out of this appropriation, \$120,163 the first year and \$120,163 the second year from the				
14	general fund shall be used to contract for the provision of radio reading services for the blind				
15	and vision impaired.				
16	349. State Education Services (19100).....			\$1,453,806	\$1,453,806
17	Braille and Instructional Materials (19101).....	\$842,848	\$842,848		
18	Educational and Early Childhood Support Services				
19	(19102) .....	\$610,958	\$610,958		
20	Fund Sources: General .....	\$798,806	\$798,806		
21	Trust and Agency .....	\$55,000	\$55,000		
22	Federal Trust.....	\$600,000	\$600,000		
23	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
24	102-119, Federal Code.				
25	350. Rehabilitation Assistance Services (45400).....			\$10,161,877	\$10,161,877
26	Low Vision Services (45401).....	\$303,333	\$303,333		
27	Vocational Rehabilitation Services (45404).....	\$5,969,084	\$5,969,084		
28	Community Based Independent Living Services				
29	(45407) .....	\$3,189,724	\$3,189,724		
30	Vending Stands, Cafeterias, and Snack Bars (45410).....	\$699,736	\$699,736		
31	Fund Sources: General .....	\$1,815,627	\$1,815,627		
32	Special.....	\$203,911	\$203,911		
33	Trust and Agency .....	\$115,000	\$115,000		
34	Federal Trust.....	\$8,027,339	\$8,027,339		
35	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,				
36	Federal Code.				
37	A. It is the intent of the General Assembly that visually handicapped persons who have				
38	completed vocational training as food service managers through programs operated by the				
39	Department be considered for food service management position openings within the				
40	Commonwealth as they arise.				
41	B. The federal vocational rehabilitation grant award amount for the Department for the Blind				
42	and Vision Impaired (DBVI) is estimated at \$9,629,262. Based on this projection, DBVI shall				
43	not expend, without prior written concurrence from the Director, Department of Planning and				
44	Budget, more state appropriation than what is minimally necessary to meet the annual 21.3				
45	percent state matching requirement and avoid the loss of federal dollars. This provision applies				
46	to the annual federal vocational rehabilitation grant award as well as any additional allotments				
47	requiring state match that may be made available to DBVI. Any increases in total grant award				
48	spending shall be reported to the Chairmen of the House Appropriations and Senate Finance				
49	Committees within 30 days.				



ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	351.	Regional Office Support and Administration (49700) .....		\$2,338,313	\$2,338,313
2		Regional Office and Field Support Services (49701) .....		\$2,338,313	\$2,338,313
3		Fund Sources: General .....		\$1,264,821	\$1,264,821
4		Federal Trust .....		\$1,073,492	\$1,073,492
5		Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and			
6		P.L. 97-35, Federal Code.			
7	352.	Rehabilitative Industries (81000) .....		\$31,489,478	\$31,489,478
8		Manufacturing, Retail, and Contract Operations (81003) .....		\$31,489,478	\$31,489,478
9		Fund Sources: Enterprise .....		\$31,489,478	\$31,489,478
10		Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.			
11		The Industry Production Workers with the Virginia Industries for the Blind shall not be			
12		counted in the classified employment levels of the Department for the Blind and Vision			
13		Impaired.			
14	353.	Administrative and Support Services (49900) .....		\$3,152,039	\$2,683,801
15		General Management and Direction (49901) .....		\$1,880,871	\$1,915,663
16		Physical Plant Services (49915) .....		\$1,271,168	\$768,138
17		Fund Sources: General .....		\$1,590,985	\$1,104,698
18		Special .....		\$749,678	\$749,678
19		Enterprise .....		\$771,815	\$771,815
20		Federal Trust .....		\$39,561	\$57,610
21		Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,			
22		Federal Code.			
23		A. Up to \$1,147,719 the first year and up to \$1,147,719 the second year is available for the			
24		Department for the Blind and Vision Impaired (DBVI) to contract with the Department for			
25		Aging and Rehabilitative Services (DARS) for the provision of shared administrative services.			
26		The scope of the services and specific costs shall be outlined in a memorandum of			
27		understanding (MOU) between DBVI and DARS subject to the approval of the respective			
28		agency heads. Any revision to the MOU shall be reported to the Director, Department of			
29		Planning and Budget within 30 days.			
30		B. Out of this appropriation, \$503,030 the first year from the general fund is provided for the			
31		purchase and installation of emergency generators at the Azalea Road campus.			
32		Total for Department for the Blind and Vision			
33		Impaired .....		\$49,754,735	\$49,286,497
34		General Fund Positions .....		62.60	62.60
35		Nongeneral Fund Positions .....		84.40	84.40
36		Position Level .....		147.00	147.00
37		Fund Sources: General .....		\$6,564,461	\$6,078,174
38		Special .....		\$983,589	\$983,589
39		Enterprise .....		\$32,261,293	\$32,261,293
40		Trust and Agency .....		\$205,000	\$205,000
41		Federal Trust .....		\$9,740,392	\$9,758,441
42		<b>Virginia Rehabilitation Center for the Blind and Vision Impaired (263)</b>			
43	354.	Rehabilitation Assistance Services (45400) .....		\$1,356,830	\$1,356,830
44		Social and Personal Adjustment to Blindness Training			
45		(45408) .....		\$1,356,830	\$1,356,830

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Special.....	\$2,000	\$2,000		
2	Federal Trust.....	\$1,354,830	\$1,354,830		
3	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
4	355. Administrative and Support Services (49900).....			\$1,240,676	\$1,240,718
5	General Management and Direction (49901).....	\$502,170	\$502,212		
6	Food and Dietary Services (49907) .....	\$228,000	\$228,000		
7	Physical Plant Services (49915).....	\$510,506	\$510,506		
8	Fund Sources: General .....	\$167,883	\$167,925		
9	Special.....	\$17,000	\$17,000		
10	Federal Trust.....	\$1,055,793	\$1,055,793		
11	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
12	Total for Virginia Rehabilitation Center for the Blind				
13	and Vision Impaired .....			\$2,597,506	\$2,597,548
14	Nongeneral Fund Positions.....	26.00	26.00		
15	Position Level .....	26.00	26.00		
16	Fund Sources: General .....	\$167,883	\$167,925		
17	Special.....	\$19,000	\$19,000		
18	Federal Trust.....	\$2,410,623	\$2,410,623		
19	Grand Total for Department for the Blind and Vision				
20	Impaired.....			\$52,352,241	\$51,884,045
21	General Fund Positions.....	62.60	62.60		
22	Nongeneral Fund Positions.....	110.40	110.40		
23	Position Level .....	173.00	173.00		
24	Fund Sources: General .....	\$6,732,344	\$6,246,099		
25	Special.....	\$1,002,589	\$1,002,589		
26	Enterprise .....	\$32,261,293	\$32,261,293		
27	Trust and Agency .....	\$205,000	\$205,000		
28	Federal Trust.....	\$12,151,015	\$12,169,064		
29	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
30	RESOURCES .....			\$13,277,757,667	\$13,562,298,890
31	General Fund Positions.....	8,695.45	8,695.45		
32	Nongeneral Fund Positions.....	7,066.80	7,066.80		
33	Position Level .....	15,762.25	15,762.25		
34	Fund Sources: General .....	\$5,576,471,163	\$5,726,112,616		
35	Special.....	\$1,221,049,701	\$1,214,005,341		
36	Enterprise .....	\$32,261,293	\$32,261,293		
37	Trust and Agency .....	\$993,798	\$993,798		
38	Dedicated Special Revenue .....	\$523,007,780	\$511,072,953		
39	Federal Trust.....	\$5,923,973,932	\$6,077,852,889		

ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>OFFICE OF NATURAL RESOURCES</b>				
2	<b>§ 1-99. SECRETARY OF NATURAL RESOURCES (183)</b>				
3	356.	Administrative and Support Services (79900).....		\$655,473	\$656,303
4		General Management and Direction (79901).....	\$655,473	\$656,303	
5		Fund Sources: General.....	\$555,473	\$556,303	
6		Federal Trust.....	\$100,000	\$100,000	
7	Authority: Title 2.2, Chapter 2; and § 2.2-201, Code of Virginia.				
8	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees				
9	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees				
10	on Appropriations and Conservation and Natural Resources, by November 4 of each year on				
11	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include				
12	and address the progress and costs of point source and nonpoint source pollution strategies. The				
13	report shall include, but not be limited to, information on levels of dissolved oxygen, acres of				
14	submerged aquatic vegetation, computer modeling, variety and numbers of living resources, and				
15	other relevant measures for the General Assembly to evaluate the progress and effectiveness of				
16	the tributary strategies. In addition, the Secretary shall include information on the status of all				
17	of Virginia's commitments to the Chesapeake Bay Agreements.				
18	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water				
19	Quality Improvement Fund to support the purposes delineated within the Virginia Water				
20	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are				
21	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water				
22	Quality Improvement Fund due to annual general fund revenue collections in excess of the				
23	official estimates contained in the general appropriation act shall be withheld from				
24	appropriation, unless otherwise specified. When annual general fund revenue collections do not				
25	exceed the official revenue estimates contained in the general appropriation act, the reserve				
26	fund may be used for WQIA 1997 purposes as directed by the General Assembly within the				
27	general appropriation act.				
28		Total for Secretary of Natural Resources .....		<b>\$655,473</b>	<b>\$656,303</b>
29		General Fund Positions.....	5.00	5.00	
30		Position Level .....	5.00	5.00	
31		Fund Sources: General.....	\$555,473	\$556,303	
32		Federal Trust.....	\$100,000	\$100,000	
33	<b>§ 1-100. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
34	357.	Land and Resource Management (50300) .....		\$72,540,947	\$48,639,397
35		Nonpoint Pollution Prevention (50301) .....	\$17,267,694	\$13,148,032	
36		Dam Inventory, Evaluation and Classification and			
37		Flood Plain Management (50314).....	\$2,600,831	\$2,600,831	
38		Natural Heritage Preservation and Management (50317) .	\$4,183,043	\$4,183,043	
39		Financial Assistance to Soil and Water Conservation			
40		Districts (50320).....	\$6,941,091	\$6,941,091	
41		Technical Assistance to Soil and Water Conservation			
42		Districts (50322).....	\$3,710,551	\$2,128,000	
43		Agricultural Best Management Practices Cost Share			
44		Assistance (50323) .....	\$37,837,737	\$19,638,400	
45		Fund Sources: General.....	\$37,490,169	\$13,588,619	
46		Special .....	\$1,731,135	\$1,731,135	
47		Dedicated Special Revenue .....	\$30,095,242	\$30,095,242	
48		Federal Trust.....	\$3,224,401	\$3,224,401	
49	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
50	Virginia.				

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
2	Conservation Districts, \$6,941,091 the first year and \$6,941,091 the second year from the				
3	general fund shall be provided to soil and water conservation districts for administrative and				
4	operational support. These funds shall be distributed upon approval by the Virginia Soil and				
5	Water Conservation Board to the districts in accordance with the Board's established financial				
6	allocation policy. These amounts shall be in addition to any other funding provided to the				
7	districts for technical assistance pursuant to subsections B. and D. of this item. Of this amount,				
8	\$6,309,091 the first year and \$6,309,091 the second year from the general fund shall be				
9	distributed to the districts for core administrative and operational expenses (personnel, training,				
10	travel, rent, utilities, office support, and equipment) based on identified budget projections and				
11	in accordance with the Board's financial allocation policy; \$312,000 the first year and \$312,000				
12	the second year from the general fund shall be distributed at a rate of \$3,000 per dam for				
13	maintenance; \$150,000 the first year and \$150,000 the second year from the general fund for				
14	small dam repairs of known or suspected deficiencies; and \$170,000 the first year and				
15	\$170,000 the second year to the department to provide district support in accordance with				
16	Board policy, including, but not limited to, services related to auditing, bonding, contracts, and				
17	training.				
18	2. The Virginia Soil and Water Conservation Board shall not create, merge, divide, modify, or				
19	relocate the boundaries of any district pursuant to § 10.1-506, Code of Virginia, until such time				
20	as the General Assembly has acted upon the recommendations of the stakeholder group,				
21	established in Item 360, paragraph A.2. of Chapter 806, 2013 Acts of Assembly.				
22	3. The Department shall provide a quarterly report to the Chairmen of the House				
23	Appropriations and Senate Finance Committees of how appropriations for each soil and water				
24	conservation district have been dispersed in the current quarter and the planned disbursements				
25	for the upcoming quarter by district for the following: (i) the federal Conservation Reserve				
26	Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program funds				
27	within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management				
28	Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical				
29	Assistance funding.				
30	B.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$23,897,500 the first year from the				
31	general fund shall be deposited to the Virginia Water Quality Improvement Fund established				
32	under the Water Quality Improvement Act of 1997. Of this amount, \$1,150,000 shall be				
33	appropriated to the Department for Nonpoint Pollution Prevention for the following specified				
34	uses: \$100,000 shall be utilized as cost-share for the development of nutrient management				
35	plans for golf courses, \$250,000 shall be provided to the Department of Forestry for water				
36	quality grants, and \$800,000 shall be used for the Commonwealth's match for participation in				
37	the federal Conservation Reserve Enhancement Program (CREP). Pursuant to paragraph B of				
38	Item 356, \$2,965,612 is designated for deposit to the reserve within the Virginia Water Quality				
39	Improvement Fund. Of the remaining amounts, \$19,781,888 is authorized for transfer to the				
40	Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality				
41	Improvement Fund. The monies transferred to the Virginia Natural Resources Commitment				
42	Fund shall be disbursed by the Department in accordance with the allocation percentages in				
43	§ 10.1-2128.1 B., Code of Virginia. Of the \$19,781,888, a total of eight percent, \$1,582,551				
44	shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation				
45	Districts and \$18,199,337 for Agricultural Best Management Practices Cost-Share Assistance.				
46	2. This appropriation, together with the amount listed in Item 363 of this act, meets the				
47	mandatory deposit requirements associated with the FY 2013 excess general fund revenue				
48	collections and discretionary year-end general fund balances.				
49	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-2132,				
50	Code of Virginia, the Department of Conservation and Recreation is authorized to make Water				
51	Quality Improvement Grants to state agencies.				
52	D.1 Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year from				
53	nongeneral funds to be deposited to the Virginia Natural Resources Commitment Fund, a				
54	subfund of the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1,				
55	Code of Virginia. The funds shall be dispersed by the Department pursuant to § 10.1-2128.1,				
56	Code of Virginia.				
57	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the second				

ITEM 357.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	year to support the nongeneral fund appropriation to the Virginia Natural Resources			
2	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.			
3	3. Out of this amount, a total of eight percent, or \$1,200,000, whichever is greater, shall be			
4	appropriated to Virginia Soil and Water Conservation Districts for technical assistance to			
5	farmers implementing agricultural best management practices, and \$8,800,000 for Agricultural			
6	Best Management Practices Cost-Share Assistance. Of the amount deposited for Cost-Share			
7	Assistance, distributions between watersheds shall be in accordance with the allocation			
8	percentages set out in § 10.1-2128.1 B., Code of Virginia.			
9	E.1. It is the intent of the General Assembly that all interest earnings of the Water Quality			
10	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the			
11	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of			
12	Virginia.			
13	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
14	Virginia, it is the intent of the General Assembly that the Department of Conservation and			
15	Recreation use interest earnings from the Water Quality Improvement Fund and the Virginia			
16	Natural Resources Commitment Fund to support one position to administer grants from the			
17	fund.			
18	F. Out of this appropriation, \$8,500 the first year and \$8,500 the second year from the general			
19	fund is provided to support the Rappahannock River Basin Commission. The funds shall be			
20	matched by the participating localities and planning district commissions.			
21	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are			
22	hereby authorized to recover a portion of the direct costs of services rendered to landowners			
23	within the district and to recover a portion of the cost for use of district-owned conservation			
24	equipment. Such recoveries shall not exceed the amounts expended by a district on these			
25	services and equipment.			
26	H. It is the intent of the General Assembly that balances in Nonpoint Pollution Prevention be			
27	used first, and then balances from Agricultural Best Management Practices Cost Share			
28	Assistance be used for the Commonwealth's statewide match for participation in the federal			
29	Conservation Reserve Enhancement Program (CREP).			
30	I.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and			
31	Flood Plain Management, \$1,596,000 the first year and \$1,596,000 the second year from the			
32	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection Assistance			
33	Fund, established pursuant § 10.1-603.17, Code of Virginia. The funding provided in this			
34	paragraph shall be used for the provision of either grants or loans to localities owning dams in			
35	need of renovation and repair or for the provision of loans to private owners of dams in need			
36	of renovation and repair. Out of these amounts, \$400,000 the first year and \$400,000 the			
37	second year from the general fund shall be provided to match federal and local funding for the			
38	renovation of Todd Lake Dam in Augusta County, and \$500,000 the first year and \$500,000			
39	the second year from the general fund shall be provided for repairs to the Lake Jackson Dam			
40	in Prince William County.			
41	2. Included in the amounts provided for Dam Inventory, Evaluation and Classification and			
42	Flood Plain Management is \$231,706 the first year and \$231,706 the second year from the			
43	general fund for the improvement of a high hazard dam, originally constructed in 1960, to			
44	comply with a Special Order issued by the Director, Department of Conservation and			
45	Recreation, on June 24, 2011, and in order to meet dam safety requirements.			
46	J. The Water Quality Agreement Program shall be continued in order to protect the waters of			
47	the Commonwealth through voluntary cooperation with lawn care operators across the state.			
48	The department shall encourage lawn care operators to voluntarily establish nutrient			
49	management plans and annual reporting of fertilizer application. If appropriate, then the			
50	program may be transferred to another state agency.			
51	K. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the			
52	general fund is provided to the Department of Conservation and Recreation to make available a			
53	competitive grant, or grants, to provide Chesapeake Bay educational field services.			

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	358.	Leisure and Recreation Services (50400) .....		\$58,920,064	\$58,920,064
2		Preservation of Open Space Lands (50401) .....	\$14,094,324	\$14,094,324	
3		Design and Construction of Outdoor Recreational			
4		Facilities (50403) .....	\$940,268	\$940,268	
5		State Park Management and Operations (50404) .....	\$35,967,863	\$35,967,863	
6		Natural Outdoor Recreational and Open Space			
7		Resource Research, Planning, and Technical Assistance			
8		(50406) .....	\$7,917,609	\$7,917,609	
9		Fund Sources: General .....	\$24,549,554	\$24,549,554	
10		Special .....	\$20,347,028	\$20,347,028	
11		Debt Service .....	\$185,187	\$185,187	
12		Dedicated Special Revenue .....	\$7,700,000	\$7,700,000	
13		Federal Trust .....	\$6,138,295	\$6,138,295	
14		Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,			
15		Chapters 1, 5, and 7, Code of Virginia.			
16		A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource Research,			
17		Planning, and Technical Assistance shall be paid for the operation and maintenance of Breaks			
18		Interstate Park, an amount not to exceed \$181,687 the first year and \$181,687 the second year			
19		from the general fund.			
20		2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and			
21		compliance nature of its accounts and transactions to the Auditor of Public Accounts, the			
22		Director, Department of Conservation and Recreation, and the Director, Department of Planning			
23		and Budget.			
24		3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks			
25		Interstate Park electrical system, enter into negotiations to transfer control of the electrical			
26		system serving the park to a local regional electric utility.			
27		B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the			
28		State Park Conservation Resources Fund may be used for a program of in-state travel			
29		advertising. Such travel advertising shall feature Virginia State Parks and the localities or			
30		regions in which the parks are located. To the extent possible the department shall enter into			
31		cooperative advertising agreements with the Virginia Tourism Authority and local entities to			
32		maximize the effectiveness of expenditures for advertising. The department is further authorized			
33		to enter into a cooperative advertising agreement with the Virginia Association of Broadcasters.			
34		C. Included in the amount for Preservation of Open-Space Lands is \$1,752,750 the first year			
35		and \$1,752,750 the second year from the general fund for the operating expenses of the			
36		Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).			
37		D.1. Included in the amount for Preservation of Open Space Lands is \$2,000,000 the first year			
38		and \$2,000,000 the second year from the general fund to be deposited into the Virginia Land			
39		Conservation Fund, § 10.1-1020, Code of Virginia. Of these funds, after Virginia Outdoors			
40		Foundation's Open-Space Lands Preservation Trust Fund statutory distribution obligations have			
41		been satisfied, no less than 50 percent of the remaining appropriations are to be used for grants			
42		for fee simple acquisitions with public access or acquisitions of easements with public access.			
43		This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of			
44		Virginia.			
45		2. Included in the amounts for Preservation of Open Space Lands is \$2,000,000 the first year			
46		and \$2,000,000 the second year from nongeneral funds to be deposited into the Virginia Land			
47		Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant to			
48		the provisions of § 58.1-513, Code of Virginia.			
49		E. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative			
50		Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and			
51		\$450,000 for maintenance of the completed facility for operation as a satellite facility to			
52		Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the			
53		facility, property, and cash are transferred to the Division of State Parks that positions and			
54		ongoing funding for the operation of the satellite facility shall be provided.			

ITEM 358.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	359.	Administrative and Support Services (59900).....		\$8,430,668	\$8,533,388
2		General Management and Direction (59901).....	\$8,430,668	\$8,533,388	
3		Fund Sources: General.....	\$7,239,314	\$7,342,034	
4		Special.....	\$1,140,397	\$1,140,397	
5		Debt Service.....	\$50,957	\$50,957	
6		Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1 Code of Virginia.			
7		The Department of Recreation and Conservation shall employ, on a consulting basis, a grants			
8		management expert or team. The grants management expert or team shall conduct an audit and			
9		make recommendations to ensure that the department complies with the financial or other data			
10		reporting requirements set forth by the State Comptroller. This will include, but may not be			
11		limited to, compiling and maintaining all records necessary to fulfill reporting requirements and			
12		to meet any subsequent audit of the expenditure of such federal funds. The Director shall			
13		provide a report to the Secretary of Natural Resources, the Department of Planning and Budget,			
14		and the Auditor of Public Accounts by September 1, 2014. This report will include any			
15		deficiencies discovered and the corrective action taken for each grant, and a plan to maintain			
16		grant compliance for future grants.			
17		Total for Department of Conservation and Recreation .....		\$139,891,679	\$116,092,849
18		General Fund Positions.....	412.50	412.50	
19		Nongeneral Fund Positions.....	39.50	39.50	
20		Position Level .....	452.00	452.00	
21		Fund Sources: General.....	\$69,279,037	\$45,480,207	
22		Special.....	\$23,218,560	\$23,218,560	
23		Debt Service.....	\$236,144	\$236,144	
24		Dedicated Special Revenue.....	\$37,795,242	\$37,795,242	
25		Federal Trust.....	\$9,362,696	\$9,362,696	
26		<b>§ 1-101. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)</b>			
27	360.	Land Protection (50900).....		\$23,733,520	\$23,733,520
28		Land Protection Permitting (50925).....	\$3,333,180	\$3,333,180	
29		Land Protection Compliance and Enforcement (50926) ..	\$19,524,208	\$19,524,208	
30		Land Protection Outreach (50927) .....	\$628,511	\$628,511	
31		Land Protection Planning and Policy (50928).....	\$247,621	\$247,621	
32		Fund Sources: General.....	\$2,425,619	\$2,425,619	
33		Special.....	\$573,435	\$573,435	
34		Trust and Agency .....	\$10,850,680	\$10,850,680	
35		Dedicated Special Revenue .....	\$5,767,215	\$5,767,215	
36		Federal Trust.....	\$4,116,571	\$4,116,571	
37		Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44,			
38		Chapter 3.5; and Title 62.1, Chapter 20, Code of Virginia.			
39		It is the intent of the General Assembly that balances in the Virginia Environmental Emergency			
40		Response Fund be used to meet match requirements for U.S. Environmental Protection Agency			
41		Superfund State Support Contracts.			
42	361.	Water Protection (51200).....		\$40,074,373	\$40,135,831
43		Water Protection Permitting (51225) .....	\$9,467,933	\$9,529,391	
44		Water Protection Compliance and Enforcement (51226) ..	\$9,609,642	\$9,609,642	
45		Water Protection Outreach (51227).....	\$1,994,648	\$1,994,648	
46		Water Protection Planning and Policy (51228) .....	\$4,245,271	\$4,245,271	
47		Water Protection Monitoring and Assessment (51229) ....	\$6,916,239	\$6,916,239	
48		Water Protection Stormwater Management (51230) .....	\$7,840,640	\$7,840,640	
49		Fund Sources: General.....	\$19,050,054	\$19,111,512	
50		Special.....	\$2,354,313	\$2,354,313	
51		Trust and Agency .....	\$25,500	\$25,500	

ITEM 361.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Dedicated Special Revenue.....	\$10,091,040	\$10,091,040		
2	Federal Trust.....	\$8,553,466	\$8,553,466		
3	Authority: Title 5.1, Chapter 1; Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2,				
4	3.6, 5, 6, 20, 22, 24, and 25, Code of Virginia.				
5	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
6	general fund is designated for annual membership dues for the Ohio River Valley Water				
7	Sanitation Commission.				
8	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
9	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
10	representing not more than 50 percent of the direct costs for the administration, compliance and				
11	enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia Pollution				
12	Abatement permits.				
13	2. The regulations adopted by the State Water Control Board to initially implement the				
14	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
15	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
16	any amendments to the fee schedule described by these acts shall not be exempted from Article				
17	2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
18	C. It is the intent of the General Assembly that the Commonwealth remain a full participating				
19	member of the Interstate Commission on the Potomac River Basin.				
20	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher education,				
21	including community colleges, colleges, and universities, shall be subject to project review and				
22	compliance for state erosion and sediment control requirements by the local program authority				
23	of the locality within which the land disturbing activity is located, unless such institution				
24	submits annual specifications to the Department of Environmental Quality, in accordance with				
25	§ 62.1-44.15:56 A (i), Code of Virginia.				
26	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control				
27	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review				
28	requirement and to clarify the process. These amendments shall be exempt from Article 2				
29	(§2.2-4006 et seq.) of the Administrative Process Act.				
30	362. Air Protection (51300).....			\$17,914,590	\$17,914,590
31	Air Protection Permitting (51325).....	\$5,886,680	\$5,886,680		
32	Air Protection Compliance and Enforcement (51326).....	\$6,439,939	\$6,439,939		
33	Air Protection Outreach (51327).....	\$191,750	\$191,750		
34	Air Protection Planning and Policy (51328) .....	\$2,376,219	\$2,376,219		
35	Air Protection Monitoring and Assessment (51329).....	\$3,020,002	\$3,020,002		
36	Fund Sources: General .....	\$2,278,931	\$2,278,931		
37	Enterprise .....	\$8,864,745	\$8,864,745		
38	Dedicated Special Revenue .....	\$2,857,236	\$2,857,236		
39	Federal Trust.....	\$3,913,678	\$3,913,678		
40	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10,				
41	Code of Virginia.				
42	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first year				
43	and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
44	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
45	department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
46	standards established by the Air Pollution Control Board when the owner of the vehicle is				
47	financially unable to have the vehicle repaired.				
48	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
49	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual				
50	basis notwithstanding the provisions of that section. The State Air Pollution Control Board				
51	shall adopt regulations adjusting permit program emissions fees collected pursuant to				
52	§ 10.1-1322, Code of Virginia, and establish permit application processing fees and permit				



ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	maintenance fees sufficient to ensure that the revenues collected from fees cover the total direct and indirect costs of the program consistent with the requirements of Title V of the Clean Air Act, except that the initial adjustment to permit program emissions fees shall not be increased by more than 30 percent over current rates. Notwithstanding the provisions of § 10.1-1322, Code of Virginia, the permit application fees collected pursuant to this paragraph shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322. All of the fees adopted pursuant to this section shall be adjusted annually by the Consumer Price Index.				
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8	2. The regulations adopted by the State Air Pollution Control Board to initially implement the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of Virginia.				
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13	363. Environmental Financial Assistance (51500).....			\$69,796,177	\$62,213,677
14	Financial Assistance for Environmental Resources				
15	Management (51502).....	\$9,652,202	\$9,652,202		
16	Virginia Water Facilities Revolving Fund Loans and				
17	Grants (51503).....	\$30,741,543	\$23,159,043		
18	Financial Assistance for Coastal Resources				
19	Management (51507).....	\$2,424,500	\$2,424,500		
20	Litter Control and Recycling Grants (51509).....	\$1,939,509	\$1,939,509		
21	Petroleum Tank Reimbursement (51511).....	\$25,038,423	\$25,038,423		
22	Fund Sources: General.....	\$9,806,280	\$2,223,780		
23	Trust and Agency.....	\$25,004,646	\$25,004,646		
24	Dedicated Special Revenue.....	\$4,611,509	\$4,611,509		
25	Federal Trust.....	\$30,373,742	\$30,373,742		
26	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2, and 24, Code of Virginia.				
27					
28	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly, Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to Chapter 851, 2007 Acts of Assembly.				
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32	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of Assembly, Item C-39.40, is hereby continued for the Virginia Public Building Authority to issue revenue bonds in order to finance the Stormwater Local Assistance Fund, the Combined Sewer Overflow Matching Fund, Nutrient Removal Grants, the Hopewell Regional Wastewater Treatment Authority, and the Appomattox River Water Authority. The administration of several of the water quality programs, including the Stormwater Local Assistance Fund, transferred to the Department of Environmental Quality per Chapter 756, 2013 Acts of Assembly.				
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39	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance Fund as established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall consist of bond proceeds from bonds authorized by the General Assembly and issued pursuant to Item C-39.40 in Chapter 806, 2013 Acts of Assembly, and Item C-43 of this act, sums appropriated to it by the General Assembly and other grants, gifts, and moneys as may be made available to it from any other source, public or private. Interest earned on the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund.				
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47	2. The purpose of the Fund is to provide matching grants to local governments for the planning, design, and implementation of stormwater best management practices that address cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii) water quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP); and iv) water quality requirements related to the permitting of small municipal stormwater sewer systems. The grants shall be used solely for capital projects meeting all pre-requirements for implementation, including but not limited to: i) new stormwater best management practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact				
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ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration.				
2	D. The grants shall be used solely for capital projects meeting all pre-requirements for				
3	implementation, including but not limited to: i) new stormwater best management practices; ii)				
4	stormwater best management practice retrofits; iii) stream restoration; iv) low impact				
5	development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration.				
6	Such grants shall be in accordance with eligibility determinations made by the State Water				
7	Control Board under the authority of the Department of Environmental Quality.				
8	E. The Department of Environmental Quality is authorized to capitalize the Nutrient Offset				
9	Fund to the extent necessary to facilitate the development of grants or contracts to support				
10	animal waste to energy projects.				
11	F.1. Notwithstanding § 10.1-2129 A., Code of Virginia, out of this appropriation, \$7,582,500				
12	the first year from the general fund shall be deposited to the Virginia Water Quality				
13	Improvement Fund established under the Water Quality Improvement Act of 1997. Pursuant to				
14	paragraph B of Item 356, \$988,538 is designated for deposit to the reserve within the Virginia				
15	Water Quality Improvement Fund. Of the remaining amounts, \$6,593,962 is provided for				
16	stormwater and nonpoint source water quality projects, including municipal separate stormwater				
17	sewer systems and grants to local governments.				
18	2. This appropriation, together with the amounts included in Item 357 of this act, meets the				
19	mandatory deposit requirements associated with the FY 2013 excess general fund revenue				
20	collections and discretionary year-end general fund balances.				
21	3. Out of this appropriation, the Department of Environmental Quality shall use an amount not				
22	to exceed \$3,000,000 from the Water Quality Improvement Fund to conduct the James River				
23	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily				
24	Load, Phase I Watershed Implementation Plan. This amount shall be used solely for				
25	contractual support for water quality monitoring and analysis and computer modeling. No				
26	portion of this funding may be used for administrative costs of the department.				
27	G. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
28	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds is				
29	provided to implement stormwater management activities.				
30	364. Administrative and Support Services (59900).....			\$25,467,810	\$25,556,805
31	General Management and Direction (59901).....	\$19,182,868	\$19,183,758		
32	Information Technology Services (59902).....	\$6,284,942	\$6,373,047		
33	Fund Sources: General .....	\$11,811,509	\$11,900,504		
34	Special.....	\$5,840,026	\$5,840,026		
35	Enterprise .....	\$3,494,576	\$3,494,576		
36	Trust and Agency .....	\$1,239,744	\$1,239,744		
37	Dedicated Special Revenue .....	\$527,930	\$527,930		
38	Federal Trust.....	\$2,554,025	\$2,554,025		
39	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.				
40	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
41	is authorized to expend funds from the balances in the Virginia Environmental Emergency				
42	Response Fund for costs associated with its waste management and water programs.				
43	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
44	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the				
45	balances in the Virginia Environmental Emergency Response Fund to further develop and				
46	implement eGovernment services.				
47	Total for Department of Environmental Quality .....			\$176,986,470	\$169,554,423
48	General Fund Positions.....	408.50	408.50		
49	Nongeneral Fund Positions.....	564.50	564.50		
50	Position Level .....	973.00	973.00		

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$45,372,393	\$37,940,346		
2	Special .....	\$8,767,774	\$8,767,774		
3	Enterprise .....	\$12,359,321	\$12,359,321		
4	Trust and Agency .....	\$37,120,570	\$37,120,570		
5	Dedicated Special Revenue .....	\$23,854,930	\$23,854,930		
6	Federal Trust.....	\$49,511,482	\$49,511,482		
7	<b>§ 1-102. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>				
8	365. Wildlife and Freshwater Fisheries Management (51100) .			\$43,123,857	\$43,123,857
9	Wildlife Information and Education (51102).....	\$4,587,111	\$4,587,111		
10	Enforcement of Recreational Hunting and Fishing Laws				
11	and Regulations (51103).....	\$15,934,987	\$15,934,987		
12	Wildlife Management and Habitat Improvement				
13	(51106) .....	\$22,601,759	\$22,601,759		
14	Fund Sources: Dedicated Special Revenue .....	\$30,176,604	\$30,176,604		
15	Federal Trust.....	\$12,947,253	\$12,947,253		
16	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
17	366. Boating Safety and Regulation (62500).....			\$8,611,577	\$8,611,577
18	Boat Registration and Titling (62501).....	\$2,051,398	\$2,051,398		
19	Boating Safety Information and Education (62502).....	\$440,618	\$440,618		
20	Enforcement of Boating Safety Laws and Regulations				
21	(62503) .....	\$6,119,561	\$6,119,561		
22	Fund Sources: Dedicated Special Revenue .....	\$6,344,846	\$6,344,846		
23	Federal Trust.....	\$2,266,731	\$2,266,731		
24	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
25	367. Administrative and Support Services (59900).....			\$8,232,843	\$8,232,843
26	General Management and Direction (59901).....	\$6,592,211	\$6,592,211		
27	Information Technology Services (59902).....	\$1,640,632	\$1,640,632		
28	Fund Sources: Dedicated Special Revenue .....	\$8,212,610	\$8,212,610		
29	Federal Trust.....	\$20,233	\$20,233		
30	Authority: Title 29.1, Chapter 1, Code of Virginia.				
31	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
32	from persons or organizations requesting copies of computerized lists of licenses issued by the				
33	department.				
34	B. The department shall not further consolidate its regional offices, field offices, or close any				
35	of these offices in presently-served localities or enter into any lease for any new regional office				
36	without notification of the Chairman of the House Committee on Agriculture, Chesapeake, and				
37	Natural Resources and the Chairman of the Senate Committee on Agriculture, Conservation,				
38	and Natural Resources. The department shall not undertake any future reorganization of any				
39	division, reporting structures, regional or field offices, or any function it may perform without				
40	notifying the Chairmen of the House Committee on Agriculture, Chesapeake, and Natural				
41	Resources, the House Committee on Appropriations, the Senate Committee on Agriculture,				
42	Conservation, and Natural Resources, and the Senate Committee on Finance.				
43	C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control				
44	and removal may be used at the discretion of the Lake Anna Advisory Committee upon issues				
45	related to maintaining the health, safety, and welfare of Lake Anna.				
46	368. A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the Game				
47	Protection Fund include an estimated \$18,900,000 the first year and \$18,900,000 the second				
48	year from revenue originating from the general fund.				
49	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall				

ITEM 368.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	transfer such funds as designated by the Board of Game and Inland Fisheries from the Game				
2	Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an amount				
3	equal to 50 percent or less of the revenue deposited to the Game Protection Fund by § 3-1.01,				
4	subparagraph M, of this act.				
5	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753				
6	the first year and \$881,753 the second year from the Game Protection Fund shall be used for				
7	the enforcement of boating laws, boating safety education, and for improving boating access.				
8	Total for Department of Game and Inland Fisheries .....			\$59,968,277	\$59,968,277
9	Nongeneral Fund Positions.....	496.00	496.00		
10	Position Level .....	496.00	496.00		
11	Fund Sources: Dedicated Special Revenue .....	\$44,734,060	\$44,734,060		
12	Federal Trust.....	\$15,234,217	\$15,234,217		
13	<b>§ 1-103. DEPARTMENT OF HISTORIC RESOURCES (423)</b>				
14	369. Historic and Commemorative Attraction Management				
15	(50200) .....			\$6,647,495	\$6,656,979
16	Financial Assistance for Historic Preservation (50204) ....	\$2,044,194	\$2,044,339		
17	Historic Resource Management (50205).....	\$4,603,301	\$4,612,640		
18	Fund Sources: General .....	\$4,539,332	\$4,548,713		
19	Special.....	\$671,584	\$671,687		
20	Commonwealth Transportation .....	\$100,000	\$100,000		
21	Federal Trust.....	\$1,336,579	\$1,336,579		
22	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
23	A. General fund appropriations for historic and commemorative attractions not identified in				
24	§ 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources,				
25	either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed				
26	to be acceptable to the department.				
27	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
28	property, § 10.1-2213, Code of Virginia, shall not apply.				
29	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from				
30	the general fund grants to the following organization for the purposes prescribed in				
31	§ 10.1-2211, Code of Virginia:				
32	<b>ORGANIZATION</b>	<b>FY 2015</b>	<b>FY 2016</b>		
33	United Daughters of the Confederacy	\$82,585	\$82,585		
34	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make				
35	disbursements to the treasurers of Confederate memorial associations and chapters of the United				
36	Daughters of the Confederacy for the purposes stated in that section. By November 1 of each				
37	year, the United Daughters of the Confederacy shall submit to the Director, Department of				
38	Historic Resources a report documenting the disbursement of these funds for their specified				
39	purpose.				
40	2. As disbursements are made to the treasurers of Confederate memorial associations and				
41	chapters of the United Daughters of the Confederacy by the United Daughters of the				
42	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to				
43	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.				
44	3. As disbursements are made to the treasurers of Confederate memorial associations and				
45	chapters of the United Daughters of the Confederacy by the United Daughters of the				
46	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90				
47	the first year and \$90 the second year shall be distributed to the Town of Coeburn Municipal				
48	Graveyard.				

ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	D. Notwithstanding the requirements of § 10.1-2211.1, Code of Virginia, \$2,850 the first year				
2	and \$2,850 the second year from the general fund shall be disbursed to the Sons of the				
3	American Revolution for the care of Revolutionary War graves and cemeteries.				
4	E. Included in this appropriation is \$100,000 the first year and \$100,000 the second year in				
5	nongeneral funds from the Highway Maintenance and Operating Fund to support the				
6	Department of Historic Resources' required reviews of transportation projects.				
7	F. The Department of Historic Resources is authorized to accept a devise of certain real				
8	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route				
9	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the				
10	department determines that the property should be sold or leased to a different public or private				
11	entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, then the department				
12	is further authorized to sell or lease such property, provided such sale or lease is not in conflict				
13	with the terms of the will. The proceeds of any such sale or lease shall be deposited to the				
14	Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.				
15	G.1. Notwithstanding the requirements of § 10.1-2213.1, Code of Virginia, \$459,382 the first				
16	year and \$459,382 the second year from the general fund is provided as a matching grant for				
17	charitable contributions received by the Montpelier Foundation on or after July 1, 2003, that				
18	were actually spent in the material restoration of Montpelier between July 1, 2003, and				
19	September 30, 2009.				
20	2. It is the intent of the General Assembly that over the remaining term of the grant authorized				
21	by § 10.1-2213.1, Code of Virginia, Montpelier shall receive the full amount of matching funds				
22	provided by the Code of Virginia. In order to meet this provision, level funding will be				
23	provided for the remainder of the grant.				
24	H. The Department of Historic Resources shall follow and provide input on federal legislation				
25	designed to establish a new national system of recognizing and funding Presidential Libraries				
26	for those entities that are not included in the 1955 Presidential Library Act.				
27	I. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second year				
28	from the general fund to be deposited into the Civil War Historic Site Preservation Fund for				
29	grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys remaining				
30	in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the				
31	general fund but shall remain in the Fund.				
32	J. The Department of Historic Resources is authorized to require applicants for tax credits for				
33	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a				
34	certified public accountant licensed in Virginia, in accordance with guidelines developed by the				
35	department in consultation with the Auditor of Public Accounts. The department is also				
36	authorized to contract with tax, financial, and other professionals to assist the department with				
37	the oversight of historic rehabilitation projects for which tax credits are anticipated.				
38	370. Administrative and Support Services (59900).....			\$727,645	\$728,575
39	General Management and Direction (59901).....	\$727,645	\$728,575		
40	Fund Sources: General.....	\$519,010	\$519,940		
41	Special.....	\$32,000	\$32,000		
42	Federal Trust.....	\$176,635	\$176,635		
43	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
44	Out of the amounts for Administrative and Support Services, the department shall administer				
45	state grants to nonstate agencies pursuant to Item 488 of this act.				
46	Total for Department of Historic Resources.....			<b>\$7,375,140</b>	<b>\$7,385,554</b>
47	General Fund Positions.....	29.00	29.00		
48	Nongeneral Fund Positions.....	18.00	18.00		
49	Position Level .....	47.00	47.00		

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$5,058,342	\$5,068,653		
2	Special.....	\$703,584	\$703,687		
3	Commonwealth Transportation .....	\$100,000	\$100,000		
4	Federal Trust.....	\$1,513,214	\$1,513,214		
5	<b>§ 1-104. MARINE RESOURCES COMMISSION (402)</b>				
6	371. Marine Life Management (50500) .....			\$18,401,644	\$18,406,580
7	Marine Life Information Services (50501) .....	\$840,369	\$840,369		
8	Marine Life Regulation Enforcement (50503).....	\$8,363,774	\$8,363,774		
9	Artificial Reef Construction (50506) .....	\$144,520	\$144,520		
10	Chesapeake Bay Fisheries Management (50507).....	\$5,312,222	\$5,317,158		
11	Oyster Propagation and Habitat Improvement (50508)....	\$3,740,759	\$3,740,759		
12	Fund Sources: General .....	\$8,773,780	\$8,773,780		
13	Special.....	\$5,850,082	\$5,855,018		
14	Commonwealth Transportation .....	\$313,768	\$313,768		
15	Dedicated Special Revenue .....	\$581,014	\$581,014		
16	Federal Trust.....	\$2,883,000	\$2,883,000		
17	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
18	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.1, Chapter 1; and Title 62.1,				
19	Chapters 18 and 20, Code of Virginia.				
20	A. Out of this appropriation, \$48,973 the first year and \$48,973 the second year from the				
21	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
22	Commission.				
23	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
24	general fund is provided for annual membership dues to the Potomac River Fisheries				
25	Commission.				
26	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
27	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,				
28	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				
29	Transportation Fund.				
30	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
31	second year shall be transferred to Artificial Reef Construction from the Commonwealth				
32	Transportation Fund from unrefunded motor fuel taxes for boats.				
33	E. Any unexpended general fund balances designated by the agency for oyster remediation				
34	activities remaining in this Item on June 30, 2015, and June 30, 2016, shall be reappropriated				
35	and reallocated to the Marine Resources Commission for expenditure.				
36	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and other				
37	subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster Rock				
38	Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from such sale				
39	shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				
40	G. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the				
41	general fund is provided to support oyster replenishment activities.				
42	372. Coastal Lands Surveying and Mapping (51000) .....			\$1,899,881	\$1,882,881
43	Coastal Lands and Bottomlands Management (51001)....	\$1,391,408	\$1,374,408		
44	Marine Resources Surveying and Mapping (51002).....	\$508,473	\$508,473		
45	Fund Sources: General .....	\$941,778	\$924,778		
46	Dedicated Special Revenue .....	\$776,103	\$776,103		
47	Federal Trust.....	\$182,000	\$182,000		
48	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of				
49	Virginia.				

ITEM 372.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Out of this appropriation, \$23,000 the first year and \$6,000 the second year from the general				
2	fund is designated for Virginia's share of an Army Corps of Engineers project to construct a				
3	seawall to preserve the harbor on Tangier Island.				
4	373. Tourist Promotion (53600) .....			\$220,000	\$220,000
5	Virginia Saltwater Sport Fishing Tournament (53601) .....	\$220,000	\$220,000		
6	Fund Sources: Special .....	\$220,000	\$220,000		
7	Authority: Title 28.2, Chapter 2, Code of Virginia				
8	374. Administrative and Support Services (59900) .....			\$2,091,542	\$2,116,831
9	General Management and Direction (59901) .....	\$2,091,542	\$2,116,831		
10	Fund Sources: General .....	\$1,979,042	\$2,004,331		
11	Special .....	\$112,500	\$112,500		
12	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
13	A. The Marine Resources Commission shall recover the cost of reproduction, plus a reasonable				
14	fee per record, from persons or organizations requesting copies of computerized lists of licenses				
15	issued by the commission.				
16	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
17	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
18	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
19	administrative cost of issuing gear licenses.				
20	Total for Marine Resources Commission .....			\$22,613,067	\$22,626,292
21	General Fund Positions .....	128.50	128.50		
22	Nongeneral Fund Positions .....	30.00	30.00		
23	Position Level .....	158.50	158.50		
24	Fund Sources: General .....	\$11,694,600	\$11,702,889		
25	Special .....	\$6,182,582	\$6,187,518		
26	Commonwealth Transportation .....	\$313,768	\$313,768		
27	Dedicated Special Revenue .....	\$1,357,117	\$1,357,117		
28	Federal Trust .....	\$3,065,000	\$3,065,000		
29	<b>§ 1-105. VIRGINIA MUSEUM OF NATURAL HISTORY (942)</b>				
30	375. Museum and Cultural Services (14500) .....			\$3,412,568	\$3,424,219
31	Collections Management and Curatorial Services				
32	(14501) .....	\$150,821	\$150,821		
33	Education and Extension Services (14503) .....	\$708,656	\$709,910		
34	Operational and Support Services (14507) .....	\$1,832,696	\$1,843,093		
35	Scientific Research (14508) .....	\$720,395	\$720,395		
36	Fund Sources: General .....	\$2,892,568	\$2,904,219		
37	Special .....	\$425,000	\$425,000		
38	Federal Trust .....	\$95,000	\$95,000		
39	Authority: Title 10.1, Chapter 20, Code of Virginia.				
40	Total for Virginia Museum of Natural History .....			\$3,412,568	\$3,424,219
41	General Fund Positions .....	39.00	39.00		
42	Nongeneral Fund Positions .....	9.50	9.50		
43	Position Level .....	48.50	48.50		
44	Fund Sources: General .....	\$2,892,568	\$2,904,219		
45	Special .....	\$425,000	\$425,000		
46	Federal Trust .....	\$95,000	\$95,000		

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	TOTAL FOR OFFICE OF NATURAL RESOURCES ....			<b>\$410,902,674</b>	<b>\$379,707,917</b>
<b>2</b>	General Fund Positions.....	1,022.50	1,022.50		
<b>3</b>	Nongeneral Fund Positions.....	1,157.50	1,157.50		
<b>4</b>	Position Level .....	2,180.00	2,180.00		
<b>5</b>	Fund Sources: General .....	\$134,852,413	\$103,652,617		
<b>6</b>	Special.....	\$39,297,500	\$39,302,539		
<b>7</b>	Commonwealth Transportation .....	\$413,768	\$413,768		
<b>8</b>	Enterprise .....	\$12,359,321	\$12,359,321		
<b>9</b>	Trust and Agency .....	\$37,120,570	\$37,120,570		
<b>10</b>	Debt Service.....	\$236,144	\$236,144		
<b>11</b>	Dedicated Special Revenue .....	\$107,741,349	\$107,741,349		
<b>12</b>	Federal Trust.....	\$78,881,609	\$78,881,609		



ITEM 376.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>OFFICE OF PUBLIC SAFETY</b>			
2	<b>§ 1-106. SECRETARY OF PUBLIC SAFETY (187)</b>			
3 376.	Administrative and Support Services (79900).....		\$744,616	\$745,827
4	General Management and Direction (79901).....	\$744,616	\$745,827	
5	Fund Sources: General.....	\$744,616	\$745,827	
6	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
7	A. The Secretary of Public Safety shall present revised state and local juvenile and state and			
8	local responsibility adult offender population forecasts to the Governor, the Chairmen of the			
9	House Appropriations and Senate Finance Committees, and the Chairmen of the House and			
10	Senate Courts of Justice Committees by October 15, 2014, for each fiscal year through FY			
11	2020 and by October 15, 2015, for each fiscal year through FY 2021. The secretary shall			
12	ensure that the revised forecast for state-responsible adult offenders shall include an estimate of			
13	the number of probation violators included each year within the overall population forecast who			
14	may be appropriate for alternative sanctions.			
15	B. The secretary shall continue to work with other secretaries to (i) develop services intended			
16	to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance			
17	the coordination of service delivery to those offenders by all state agencies. The secretary shall			
18	provide a status report on actions taken to improve offender transitional and reentry services, as			
19	provided in § 2.2-221.1, Code of Virginia, including improvements to the preparation and			
20	provision for employment, treatment, and housing opportunities for those being released from			
21	incarceration. The report shall be provided to the Governor and the Chairmen of the House			
22	Appropriations and Senate Finance Committees no later than November 15 of each year.			
23	Total for Secretary of Public Safety .....		<b>\$744,616</b>	<b>\$745,827</b>
24	General Fund Positions.....	7.00	7.00	
25	Position Level .....	7.00	7.00	
26	Fund Sources: General.....	\$744,616	\$745,827	
27	<b>§ 1-107. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)</b>			
28 377.	Adjudication Training, Education, and Standards			
29	(32600) .....		\$771,001	\$771,636
30	Prosecutorial Training (32604).....	\$771,001	\$771,636	
31	Fund Sources: General.....	\$628,963	\$629,585	
32	Special.....	\$142,038	\$142,051	
33	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.			
34	Included in this appropriation is \$75,600 the first year and \$75,600 the second year from the			
35	general fund for a position to provide assistance and training for Commonwealth's attorneys to			
36	combat gang crime.			
37	Total for Commonwealth's Attorneys' Services Council .		<b>\$771,001</b>	<b>\$771,636</b>
38	General Fund Positions.....	7.00	7.00	
39	Position Level .....	7.00	7.00	
40	Fund Sources: General.....	\$628,963	\$629,585	
41	Special.....	\$142,038	\$142,051	

ITEM 378.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>§ 1-108. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)</b>			
<b>2</b> 378.	Crime Detection, Investigation, and Apprehension			
<b>3</b>	(30400) .....		\$18,426,945	\$18,426,945
<b>4</b>	Enforcement and Regulation of Alcoholic Beverage			
<b>5</b>	Control Laws (30403).....		\$18,426,945	\$18,426,945
<b>6</b>	Fund Sources: Enterprise .....			
<b>7</b>	Federal Trust.....		\$17,726,945	\$17,726,945
<b>8</b>			\$700,000	\$700,000
<b>9</b>	Authority: §§ 4-1 through 4-145, 9-6.14:1 through 9-6.14:25, Code of Virginia.			
<b>10</b>	A. No funds appropriated for this program shall be used for enforcement personnel to enforce local ordinances.			
<b>11</b>	B. Revenues of the fund appropriated in this Item and Item 382 of this act are limited to those received pursuant to Title 4, Code of Virginia, excepting taxes collected by the Alcoholic Beverage Control Board.			
<b>12</b>				
<b>13</b>				
<b>14</b>	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion, expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both ABC stores and in private stores; and, the percentage of total wine liter tax collections attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees, Director, Department of Planning and Budget and the Virginia Wine Board.			
<b>15</b>				
<b>16</b>				
<b>17</b>				
<b>18</b>				
<b>19</b>				
<b>20</b>				
<b>21</b> 379.	Alcoholic Beverage Merchandising (80100).....		\$569,522,344	\$592,964,582
<b>22</b>	Administrative Services (80101) .....		\$37,382,199	\$38,424,437
<b>23</b>	Alcoholic Beverage Control Retail Store Operations			
<b>24</b>	(80102) .....		\$90,572,922	\$92,372,922
<b>25</b>	Alcoholic Beverage Purchasing, Warehousing and			
<b>26</b>	Distribution (80103).....		\$441,567,223	\$462,167,223
<b>27</b>	Fund Sources: Enterprise .....		\$569,522,344	\$592,964,582
<b>28</b>	Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994 Acts of Assembly.			
<b>29</b>				
<b>30</b>	A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic Beverage Control shall be based on developing the integrated system in phases or modules.			
<b>31</b>				
<b>32</b>	B. Funds appropriated for services related to state lottery operations shall be used solely for lottery ticket purchases and prize payouts.			
<b>33</b>				
<b>34</b>	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to have the greatest potential for total increased sales in order to maximize profitability.			
<b>35</b>				
<b>36</b>	Total for Department of Alcoholic Beverage Control .....		<b>\$587,949,289</b>	<b>\$611,391,527</b>
<b>37</b>	Nongeneral Fund Positions.....		1,127.00	1,149.00
<b>38</b>	Position Level .....		1,127.00	1,149.00
<b>39</b>	Fund Sources: Enterprise .....		\$587,249,289	\$610,691,527
<b>40</b>	Federal Trust.....		\$700,000	\$700,000
<b>41</b>	<b>§ 1-109. DEPARTMENT OF CORRECTIONS (799)</b>			
<b>42</b> 380.	Instruction (19700).....		\$28,607,593	\$28,758,706
<b>43</b>	Career and Technical Instructional Services for Youth			
<b>44</b>	and Adult Schools (19712).....		\$10,056,356	\$10,056,356
<b>45</b>	Adult Instructional Services (19713) .....		\$12,173,152	\$12,324,265
<b>46</b>	Instructional Leadership and Support Services (19714)....		\$6,378,085	\$6,378,085

ITEM 380.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$28,097,315	\$28,248,428		
2	Federal Trust.....	\$510,278	\$510,278		
3	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
4	Included in the appropriation for this Item is \$57,943 the second year from the general fund for				
5	the purchase of computers, through the state's master equipment lease purchase program, for				
6	use in correctional education programs. It is the intent that the department establish a schedule				
7	for updating the computers used by inmates in classrooms, using the master equipment lease				
8	purchase program.				
9	381. Supervision of Offenders and Re-Entry Services				
10	(35100) .....			\$89,904,962	\$90,111,674
11	Probation and Parole Services (35106).....	\$85,369,672	\$85,576,384		
12	Community Residential Programs (35108).....	\$2,497,073	\$2,497,073		
13	Administrative Services (35109) .....	\$2,038,217	\$2,038,217		
14	Fund Sources: General .....	\$88,079,630	\$88,286,342		
15	Special.....	\$85,000	\$85,000		
16	Dedicated Special Revenue .....	\$1,340,332	\$1,340,332		
17	Federal Trust.....	\$400,000	\$400,000		
18	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
19	Virginia.				
20	A. By September 1 of each year, the Department of Corrections shall provide a status report on				
21	the Statewide Community-Based Corrections System for State-Responsible Offenders to the				
22	Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and Appropriations				
23	Committees and the Senate Courts of Justice; Rehabilitation and Social Services; and Finance				
24	Committees and to the Department of Planning and Budget. The report shall include a				
25	description of the department's progress in implementing evidence-based practices in probation				
26	and parole districts, and its plan to continue expanding this initiative into additional districts.				
27	The section of the status report on evidence-based practices shall include an evaluation of the				
28	effectiveness of these practices in reducing recidivism and how that effectiveness is measured.				
29	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
30	second year from nongeneral funds to support the implementation of evidence-based practices				
31	in probation and parole districts. The source of the funds is the Drug Offender Assessment				
32	Fund.				
33	382. A. The following process shall be applicable in order for any county, city, or regional jail				
34	authority (hereinafter referred to as "the locality") to receive state reimbursement for a portion				
35	of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80 and				
36	53.1-81, Code of Virginia:				
37	1. The locality shall file with the Department of Corrections, by January 1 of the year in which				
38	it wishes its request to be considered, the following information in a format specified by the				
39	department:				
40	a. the information and documents required by §53.1-82.1, Code of Virginia;				
41	b. Specifications for the proposed construction or renovation; and				
42	c. Detailed cost estimates.				
43	2. The Department of Corrections shall review the request and make its comments and				
44	recommendations to the Board of Corrections.				
45	3. The Departments of Corrections and Criminal Justice Services shall review the				
46	community-based corrections plan and jail population forecast submitted by the locality and				
47	make their comments and recommendation concerning them to the Board of Corrections.				
48	4. The Board of Corrections shall review and take action on the request, after reviewing the				
49	comments and recommendations of the Departments of Corrections and Criminal Justice				

ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Services. It may modify any aspect of the request before approving it. The board shall not				
2	approve any request unless the following conditions have been met:				
3	a. the project is consistent with the projected number of local and state responsible offenders to				
4	be housed in such facility;				
5	b. the project meets the design criteria set out in the Board of Corrections' Standards for				
6	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;				
7	c. the project is proposed to be built using standards for a minimum security facility, as				
8	adopted by the board, unless the use of more expensive construction standards is justified,				
9	based on a documented projection of offender populations that would require a higher level of				
10	security;				
11	d. the project can be completed and operated in a cost-efficient manner; and				
12	e. any other criteria established by the board.				
13	5. If the Board of Corrections approves a request, the Department of Corrections shall notify				
14	the Department of Planning and Budget by October 1 of the board's action and submit a				
15	summary of the project and a detailed list of the board-approved costs to the department.				
16	6. If the Board of Corrections approves a request, the Department of Criminal Justice Services				
17	shall submit to the Department of Planning and Budget by October 1 a summary of the				
18	alternatives to incarceration included in the community-based corrections plan approved for the				
19	project, along with a projection of the state funds needed to implement these programs.				
20	7. The Department of Planning and Budget shall submit to the Governor, for consideration for				
21	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its				
22	recommendations concerning the approval of the request for reimbursement of jail construction				
23	or renovation costs and whether state funding is appropriate to support the alternatives to				
24	incarceration included in the community-based corrections plan.				
25	B. The Department of Corrections shall provide an annual report on the status of jail				
26	construction and renovation projects as approved for funding by the General Assembly. The				
27	report shall be limited to those projects which increase bed capacity. The report shall include a				
28	brief summary description of each project, the total capital cost of the project and the approved				
29	state share of the capital cost, the number of beds approved, along with the net number of new				
30	beds if existing beds are to be removed, and the closure of any existing facilities, if applicable.				
31	The report shall include the six-year population forecast, as well as the double-bunking capacity				
32	compared to the rated capacity for each project listed. The report shall also include the general				
33	fund impact on community corrections programs as reported by the Department of Criminal				
34	Justice Services, and the recommended financing arrangements and estimated general fund				
35	requirements for debt service as provided by the State Treasurer. Copies of the report shall be				
36	provided by October 1 of each year to the Chairmen of the Senate Finance and House				
37	Appropriations Committees and to the Director, Department of Planning and Budget.				
38	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,				
39	renovation or rehabilitation of any facility to house any inmate in secure custody which results				
40	in increased jail capacity without the prior approval of the Board of Corrections.				
41	2. Any facility operated by any local or regional jail in the Commonwealth which houses any				
42	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and				
43	53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established by the				
44	Board of Corrections.				
45	D. The Board of Corrections shall include within its reporting formats on the capacity of each				
46	local and regional jail, a measure of the actual jail capacity, which shall include				
47	double-bunking, with exceptions as appropriate, in the judgment of the Board, for isolation,				
48	segregation, or medical cells, or similar units which would not normally be double-bunked.				
49	Exceptions to this measure of capacity may also be made for jails which were constructed prior				
50	to 1980. A report including the double-bunking capacity, as well as the standard Board of				

ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Corrections measure of rated capacity, for each jail shall be presented to the Secretary of Public				
2	Safety and the Chairmen of the Senate Finance and House Appropriations Committees by				
3	October 1 of each year.				
4	383. Operation of State Residential Community Correctional				
5	Facilities (36100) .....			\$18,334,035	\$18,334,035
6	Community Facility Management (36101) .....	\$1,802,028	\$1,802,028		
7	Supervision and Management of Probates (36102) .....	\$11,902,763	\$11,902,763		
8	Rehabilitation and Treatment Services - Community				
9	Residential Facilities (36103) .....	\$1,486,113	\$1,486,113		
10	Medical and Clinical Services - Community Residential				
11	Facilities (36104) .....	\$829,127	\$829,127		
12	Food Services - Community Residential Facilities				
13	(36105) .....	\$1,249,195	\$1,249,195		
14	Physical Plant Services - Community Residential				
15	Facilities (36106) .....	\$1,064,809	\$1,064,809		
16	Fund Sources: General .....	\$16,634,035	\$16,634,035		
17	Special .....	\$1,700,000	\$1,700,000		
18	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
19	A. Included within this appropriation is \$1,500,000 the first year and \$1,500,000 the second				
20	year from nongeneral funds to be used for operating expenses of diversion centers operated by				
21	the Department of Corrections. The nongeneral funds are to come from the fees collected from				
22	probationers, assigned to the diversion centers, to cover a portion of the cost of housing them,				
23	pursuant to § 19.2-316.3 C, Code of Virginia.				
24	B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of				
25	Corrections shall not be required to operate a boot camp program for offenders placed on				
26	probation.				
27	384. Operation of Secure Correctional Facilities (39800) .....			\$898,889,331	\$904,531,704
28	Supervision and Management of Inmates (39802) .....	\$457,921,396	\$458,645,820		
29	Rehabilitation and Treatment Services - Prisons				
30	(39803) .....	\$40,035,628	\$40,035,628		
31	Prison Management (39805) .....	\$68,124,755	\$68,124,755		
32	Food Services - Prisons (39807) .....	\$42,646,568	\$42,646,568		
33	Medical and Clinical Services - Prisons (39810) .....	\$156,987,549	\$161,804,267		
34	Agribusiness (39811) .....	\$9,424,651	\$9,424,651		
35	Correctional Enterprises (39812) .....	\$54,680,835	\$54,680,835		
36	Physical Plant Services - Prisons (39815) .....	\$69,067,949	\$69,169,180		
37	Fund Sources: General .....	\$839,395,548	\$845,037,921		
38	Special .....	\$57,390,835	\$57,390,835		
39	Dedicated Special Revenue .....	\$990,047	\$990,047		
40	Federal Trust .....	\$1,112,901	\$1,112,901		
41	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
42	A. Included in this appropriation is \$1,005,000 in the first year and \$1,005,000 the second year				
43	from nongeneral funds for the purposes listed below. The source of the funds is commissions				
44	generated by prison commissary operations:				
45	1. \$150,000 the first year and \$150,000 the second year for Assisting Families of Inmates, Inc.,				
46	to provide transportation for family members to visit offenders in prison and other ancillary				
47	services to family members;				
48	2. \$780,000 the first year and \$780,000 the second year for distribution to organizations that				
49	work to enhance faith-based services to inmates; and				
50	3. \$75,000 the first year and \$75,000 the second year for the "Pen Pals" program.				
51	B.1. The Department of Corrections is authorized to contract with other governmental entities				

ITEM 384.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	to house male and female prisoners from those jurisdictions in facilities operated by the				
2	department.				
3	2. The State Comptroller shall continue the Contract Prisoners Special Revenue Fund on the				
4	Commonwealth Accounting and Reporting System to reflect the activities of contracts between				
5	the Commonwealth of Virginia and other governmental entities for the housing of prisoners in				
6	facilities operated by the Virginia Department of Corrections.				
7	3. The Department of Corrections shall determine whether it may be possible to contract to				
8	house additional federal inmates or inmates from other states in space available within state				
9	correctional facilities. The department may, subject to the approval of the Governor, enter into				
10	such contracts, to the extent that sufficient bedspace may become available in state facilities for				
11	this purpose.				
12	C. The Department of Corrections may enter into agreements with local and regional jails to				
13	house state-responsible offenders in such facilities and to effect transfers of convicted state				
14	felons between and among such jails. Such agreements shall be governed by the provisions of				
15	Item 67 of this act.				
16	D. To the extent that the Department of Corrections privatizes food services, the department				
17	shall also seek to maximize agribusiness operations.				
18	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
19	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market				
20	Network any dairy, animal, or farm products of which the Commonwealth imports more than it				
21	exports.				
22	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning				
23	articles and services produced or manufactured by persons confined in state correctional				
24	facilities, shall be construed such that the term "manufactured" articles shall include				
25	"remanufactured" articles.				
26	G. Out of this appropriation, \$1,112,901 the first year and \$1,112,901 the second year from				
27	nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds are				
28	an award from the State Criminal Alien Assistance Program, administered by the U.S.				
29	Department of Justice.				
30	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall				
31	continue to operate a behavioral correction program. Offenders eligible for such a program				
32	shall be those offenders: (i) who have never been convicted of a violent felony as defined in				
33	§ 17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of				
34	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines				
35	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of				
36	three years or more in facilities operated by the Department of Corrections; and (iii) whom the				
37	court determines require treatment for drug or alcohol substance abuse. For any such offender,				
38	the court may impose the appropriate sentence with the stipulation that the Department of				
39	Corrections place the offender in an intensive therapeutic community-style substance abuse				
40	treatment program as soon as possible after receiving the offender. Upon certification by the				
41	Department of Corrections that the offender has successfully completed such a program of a				
42	duration of 24 months or longer, the court may suspend the remainder of the sentence imposed				
43	by the court and order the offender released to supervised probation for a period specified by				
44	the court.				
45	2. If an offender assigned to the program voluntarily withdraws from the program, is removed				
46	from the program by the Department of Corrections for intractable behavior, fails to participate				
47	in program activities, or fails to comply with the terms and conditions of the program, the				
48	Department of Corrections shall notify the court, outlining specific reasons for the removal and				
49	shall reassign the defendant to another incarceration assignment as appropriate. Under such				
50	terms, the offender shall serve out the balance of the sentence imposed by the court, as				
51	provided by law.				
52	3. The Department of Corrections shall collect the data and develop the framework and				
53	processes that will enable it to conduct an in-depth evaluation of the program three years after				
54	it has been in operation. The department shall submit a report periodically on the program to				

ITEM 384.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	the Chief Justice as he may require and shall submit a report on the implementation of the				
2	program and its usage to the Secretary of Public Safety and the Chairmen of the House				
3	Appropriations and Senate Finance Committees by June 30 of each year.				
4	I. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the second				
5	year from nongeneral funds for a culinary arts program in which inmates are trained to operate				
6	food service activities serving agency staff and the general public. The source of the funds				
7	shall be revenues generated by the program. Any revenues so generated by the program shall				
8	not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of operating				
9	the program. The State Comptroller shall continue the Inmate Culinary Arts Training Program				
10	Fund in the Commonwealth Accounting and Reporting System to reflect the revenue and				
11	expenditures of this program.				
12	J.1. The Department of Corrections shall continue to coordinate with the Department of Medical				
13	Assistance Services and the Department of Social Services to enroll eligible inmates in				
14	Medicaid. To the extent possible, the Department of Corrections shall work to identify				
15	potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization				
16	occurs. Procedures shall also include provisions for medical providers to bill the Department of				
17	Medical Assistance Services, rather than the Department of Corrections, for eligible inmate				
18	inpatient medical expenses. Due to the multiple payor sources associated with inpatient and				
19	outpatient health care services, the Department of Corrections and the Department of Medical				
20	Assistance Services shall consult with the applicable provider community to ensure that				
21	administrative burdens are minimized and payment for health care services is rendered in a				
22	prompt manner. The Departments of Medical Assistance Services and Corrections shall provide				
23	a joint report on the implementation of this initiative and the expected cost savings to the				
24	Commonwealth. Copies of this report shall be provided to the Secretaries of Health and				
25	Human Services and Public Safety, and to the Chairmen of the House Appropriations and				
26	Senate Finance Committees, by October 1, 2014.				
27	2. Subject to the Department of Medical Assistance Services obtaining approval from the U.S.				
28	Centers for Medicare and Medicaid Services and completion of any subsequently required state				
29	plan and regulatory changes, the director of the Department of Corrections, or his designee,				
30	may sign the Medicaid application form for any inmate who refuses, or is unable, to sign, for				
31	purposes of Medicaid reimbursement for eligible offenders.				
32	K. Federal funds received by the Department of Corrections from the federal Residential				
33	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency				
34	indirect cost recoveries into the general fund.				
35	L. Included in the appropriation for this item is funding for the first year and the second year				
36	from the general fund for six medical contract monitors. The persons filling these positions				
37	shall have the responsibility of closely monitoring the adequacy and quality of inmate medical				
38	services in those correctional facilities for which the department has contracted with a private				
39	vendor to provide inmate medical services.				
40	M. The Department of Corrections shall continue to operate a separate program for inmates				
41	under 18 years old who have been tried and convicted as adults and committed to the				
42	Department of Corrections. This separation of these offenders from the general prison				
43	population is required by the requirements of the federal Prison Rape Elimination Act.				
44	N. The Department of Corrections shall issue a request for proposals to operate the				
45	Lawrenceville Correctional Center beginning in March 2015, when the current contract is				
46	subject to renewal. By October 15, 2014, the department shall provide the Department of				
47	Planning and Budget with the details of the proposal to which it has tentatively decided to				
48	award the contract, along with a detailed budget for the operation of the prison if it were to be				
49	done by the Department of Corrections. The Department of Planning and Budget shall conduct				
50	a cost-benefit analysis of the merits of continuing to use a private contractor to operate the				
51	prison rather than the Department of Corrections operating it with its own employees. The				
52	Department of Planning and Budget shall make a recommendation to the Governor for				
53	inclusion in the budget bill to be presented to the 2015 General Assembly.				
54	385. Administrative and Support Services (39900).....			\$100,829,105	\$100,468,441
55	General Management and Direction (39901).....	\$17,433,744	\$17,433,744		
56	Information Technology Services (39902).....	\$34,884,230	\$35,187,353		

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Accounting and Budgeting Services (39903) .....	\$4,131,747	\$4,244,940		
2	Architectural and Engineering Services (39904) .....	\$8,355,981	\$7,466,848		
3	Human Resources Services (39914).....	\$5,351,339	\$5,351,339		
4	Planning and Evaluation Services (39916) .....	\$658,701	\$658,701		
5	Procurement and Distribution Services (39918).....	\$13,733,838	\$13,845,991		
6	Training Academy (39929).....	\$7,237,908	\$7,237,908		
7	Offender Classification and Time Computation Services				
8	(39930) .....	\$9,041,617	\$9,041,617		
9	Fund Sources: General .....	\$91,819,226	\$92,029,648		
10	Special.....	\$8,859,879	\$8,288,793		
11	Dedicated Special Revenue .....	\$150,000	\$150,000		
12	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
13	A.1. Any plan to modernize and integrate the automated systems of the Department of				
14	Corrections shall be based on developing the integrated system in phases, or modules.				
15	Furthermore, any such integrated system shall be designed to provide the department the data				
16	needed to evaluate its programs, including that data needed to measure recidivism.				
17	2. The appropriation in this Item includes \$5,509,879 the first year and \$4,938,793 the second				
18	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
19	maintaining and enhancing the offender management system, including the development of an				
20	electronic health records system. In addition to any general fund appropriations, the Department				
21	of Corrections may, subject to the authorization of the Director, Department of Planning and				
22	Budget, utilize additional revenue deposited in the Contract Prisoners Special Revenue Fund to				
23	support the development of the offender management system.				
24	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from				
25	nongeneral funds to be used for installation and operating expenses of the telemedicine				
26	program operated by the Department of Corrections. The source of the funds is revenue from				
27	inmate fees collected for medical services.				
28	C. Included in this appropriation is \$2,800,000 the first year and \$2,800,000 the second year				
29	from nongeneral funds to be used by the Department of Corrections for the operations of its				
30	Corrections Construction Unit. The State Comptroller shall continue the Corrections				
31	Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting				
32	System to reflect the activities of contracts between the Corrections Construction Unit and (i)				
33	institutions within the Department of Corrections for work not related to a capital project and				
34	(ii) agencies without the Department of Corrections for work performed for those agencies.				
35	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
36	Department of Corrections, shall receive offenders into the state correctional system from local				
37	and regional jails at such time as he determines that sufficient, secure and appropriate housing				
38	is available, placing a priority on receiving inmates diagnosed and being treated for HIV,				
39	mental illnesses requiring medication, or Hepatitis C. The director shall maximize, consistent				
40	with inmate and staff safety, the use of bed space in the state correctional system. The director				
41	shall report monthly to the Secretary of Public Safety and the Department of Planning and				
42	Budget on the number of inmates housed in the state correctional system, the number of inmate				
43	beds available, and the number of offenders housed in local and regional jails that meet the				
44	criteria set out in § 53.1-20 A. and B.				
45	E. The Department of Corrections is exempted from the approval requirements of Chapter 11				
46	of the Construction and Professional Services Manual as issued by the Division of Engineering				
47	and Buildings. The Department of Corrections may authorize and initiate design-build contracts				
48	as deemed appropriate by the Director, Department of Corrections, in accordance with				
49	§§ 2.2-4301 and 2.2-4306, Code of Virginia.				
50	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be				
51	placed, erected or constructed on, or removed or demolished from the property of the				
52	Commonwealth of Virginia under the control of the Department of Corrections shall not be				
53	subject to review and approval by the Art and Architectural Review Board as contemplated by				
54	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a				
55	facility that is not a secure correctional facility or a structure located on the property of a				



ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	secure correctional facility, then the Department of Corrections shall submit that structure to the				
2	Art and Architectural Review Board for review and approval by that board. Such other				
3	structures could include probation and parole district offices or regional offices.				
4	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a				
5	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				
6	Magisterial District of Culpeper County, Virginia, in consideration of the County's construction				
7	of water capacity and service line(s) adequate to serve the needs of the Department of				
8	Corrections' Coffeewood Facility and the Department of Juvenile Justice's Culpeper Juvenile				
9	Correctional Facility (hereinafter "the facilities"). The cost of the water improvements necessary				
10	to serve the facilities, including an eight-inch water service line, and including engineering and				
11	land/easement acquisition costs, shall be paid by the Commonwealth, less and except (i) the				
12	value of the property for the jail conveyed by the Commonwealth to the County (\$150,382,				
13	based on valuation by the Culpeper County Assessor), and (ii) the cost of increasing the size of				
14	the water service line from eight inches to twelve inches, in order to accommodate planned				
15	county needs.				
16	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
17	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by any				
18	county, city, or town.				
19	I. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall				
20	work with the Virginia Community College System and its workforce development programs				
21	and services to provide fidelity bonds to those offenders released from jails or state correctional				
22	centers who are required to provide fidelity bonds as a condition of employment. The				
23	department is authorized to use funds from the Contract Prisoners Special Revenue Fund to pay				
24	the costs of this activity.				
25	J. In the event the Department of Corrections closes a correctional facility for which it has				
26	entered into an agreement with any locality to pay a proportionate share of the debt service for				
27	the establishment of utilities to serve the facility, the department shall continue to pay its				
28	agreed upon share of the debt service, subject to the schedule previously agreed upon.				
29	K. Included in the appropriation for this Item is \$889,181 the first year from the general fund				
30	for the estimated net increase in the operating cost of adult correctional centers resulting from				
31	the enactment of bills as listed below for the purpose shown. This amount shall be paid into				
32	the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of				
33	Virginia.				
34	a. To prohibit the possession or use of an automated sales suppression device—\$50,000;				
35	b. To require juveniles to register as sex offenders—\$50,000;				
36	c. To increase the penalty for assault of campus police officers—\$271,646; and				
37	d. To classify synthetic cannabinoids as a Schedule I controlled substance—\$517,487.				
38	L. Out of the appropriation for this Item, \$142,644 the first year and \$142,644 the second year				
39	from the general fund is continued for the ongoing financing costs of purchasing a generator				
40	for Deep Meadow Correctional Center through the state's master equipment lease purchase				
41	program.				
42	M. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second year				
43	from the general fund shall be used to present seminars on overcoming obstacles to re-entry				
44	and to promote family integration in the correctional centers designated for intensive re-entry				
45	programs. The department shall submit a report by October 15 of each year to the chairmen of				
46	the House Appropriations and Senate Finance Committees, the Secretary of Public Safety, and				
47	the Department of Planning and Budget on the use of this funding.				
48	Total for Department of Corrections.....			\$1,136,565,026	\$1,142,204,560
49	General Fund Positions.....	12,607.50	12,617.50		
50	Nongeneral Fund Positions.....	240.50	240.50		
51	Position Level .....	12,848.00	12,858.00		

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$1,064,025,754	\$1,070,236,374		
2	Special.....	\$68,035,714	\$67,464,628		
3	Dedicated Special Revenue .....	\$2,480,379	\$2,480,379		
4	Federal Trust.....	\$2,023,179	\$2,023,179		
5	<b>§ 1-110. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)</b>				
6	386. Criminal Justice Training and Standards (30300) .....			\$1,719,653	\$1,719,653
7	Law Enforcement Training and Education Assistance				
8	(30306) .....	\$1,719,653	\$1,719,653		
9	Fund Sources: General .....	\$1,684,653	\$1,684,653		
10	Special.....	\$35,000	\$35,000		
11	Authority: Title 9.1, Chapter 1, Code of Virginia.				
12	387. Criminal Justice Research, Planning and Coordination				
13	(30500) .....			\$439,292	\$439,292
14	Criminal Justice Research, Statistics, Evaluation, and				
15	Information Services (30504) .....	\$439,292	\$439,292		
16	Fund Sources: General .....	\$439,292	\$439,292		
17	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
18	388. Asset Forfeiture and Seizure Fund Management and				
19	Financial Assistance Program (30600).....			\$5,940,538	\$5,940,538
20	Coordination of Asset Seizure and Forfeiture Activities				
21	(30602) .....	\$5,940,538	\$5,940,538		
22	Fund Sources: Special.....	\$5,940,538	\$5,940,538		
23	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
24	389. Financial Assistance for Administration of Justice				
25	Services (39000).....			\$80,360,071	\$80,360,071
26	Financial Assistance for Administration of Justice				
27	Services (39001).....	\$80,360,071	\$80,360,071		
28	Fund Sources: General .....	\$37,272,292	\$37,272,292		
29	Special.....	\$100,000	\$100,000		
30	Trust and Agency .....	\$10,000,000	\$10,000,000		
31	Dedicated Special Revenue .....	\$11,487,779	\$11,487,779		
32	Federal Trust.....	\$21,500,000	\$21,500,000		
33	Authority: Title 9.1, Chapter 1, Code of Virginia.				
34	A.1. This appropriation includes an estimated \$12,000,000 the first year and an estimated				
35	\$12,000,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
36	1968, as amended. Of these amounts, nine percent is available for administration, and the				
37	remainder is available for grants to state agencies and local units of government. The remaining				
38	federal funds are to be passed through as grants to localities, with a required 25 percent local				
39	match. Also included in this appropriation is \$729,930 the first year and \$729,930 the second				
40	year from the general fund for the required matching funds for state agencies.				
41	2. The Department of Criminal Justice Services shall provide a summary report on federal				
42	anti-crime and related grants which will require state general funds for matching purposes				
43	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
44	purpose of the grant, and the amount of federal and state funds recommended, organized by				
45	topical area and fiscal period. The report shall indicate whether each grant represents a new				
46	program or a renewal of an existing grant. Copies of this report shall be provided to the				
47	Chairmen of the Senate Finance and House Appropriations Committees by January 1 of each				
48	year.				

ITEM 389.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. The Department of Criminal Justice Services is authorized to make grants and provide				
2	technical assistance out of this appropriation to state agencies, local governments, regional, and				
3	nonprofit organizations for the establishment and operation of programs for the following				
4	purposes and up to the amounts specified:				
5	1.a. Regional training academies for criminal justice training, \$496,546 the first year and				
6	\$496,546 the second year from the general fund and an estimated \$1,649,315 the first year and				
7	an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice Services				
8	Board shall adopt such rules as may reasonably be required for the distribution of funds and				
9	for the establishment, operation and service boundaries of state-supported regional criminal				
10	justice training academies.				
11	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and				
12	§ 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the				
13	establishment of any new criminal justice training academy from July 1, 2014, through June				
14	30, 2016.				
15	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the second				
16	year from dedicated special revenue, and \$3,135,000 the first year and \$3,135,000 the second				
17	year from the general fund. The Department of Criminal Justice Services shall provide a report				
18	on the current and projected status of federal, state and local funding for victim-witness				
19	programs supported by the Fund. Copies of the report shall be provided annually to the				
20	Secretary of Public Safety, the Department of Planning and Budget, and the Chairmen of the				
21	Senate Finance and House Appropriations Committees by October 16 of each year.				
22	3.a. Court Appointed Special Advocate (CASA) programs, \$1,276,179 the first year and				
23	\$1,276,179 the second year from the general fund.				
24	b. In the event that the federal government reduces or removes support for the CASA				
25	programs, the Governor is authorized to provide offsetting funding for those impacted programs				
26	out of the unappropriated balances in this Act.				
27	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from the				
28	dedicated special revenue fund to provide grants to local programs and prosecutors that provide				
29	services to victims of domestic violence.				
30	5. Offender Reentry and Transition Services (ORTS), \$2,286,144 the first year and \$2,286,144				
31	the second year from general fund to support pre and post incarceration professional services				
32	and guidance that increase the opportunity for, and the likelihood of, successful reintegration				
33	into the community by adult offenders upon release from prisons and jails.				
34	6. To the Department of Behavioral Health and Developmental Services for the following				
35	activities and programs: (i) a partnership program between a local community services board				
36	and the district probation and parole office for a jail diversion program; (ii) forensic discharge				
37	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)				
38	cross systems mapping targeting juvenile justice and behavioral health.				
39	7. To the Department of Corrections for the following activities and programs: (i) community				
40	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting				
41	center; and (iii) establishment of a pilot program whereby non-violent state offenders would be				
42	housed in a local or regional jail, rather than a prison or other state correctional facility, with				
43	rehabilitative services provided by the jail.				
44	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from such federal				
45	funds as may be available to provide assistance to low income and previously incarcerated				
46	persons to restore their driving privileges so they can drive to work and keep a job.				
47	C.1. Out of this appropriation, \$23,817,037 the first year and \$23,817,037 the second year from				
48	the general fund is authorized to make discretionary grants and to provide technical assistance				
49	to cities, counties or combinations thereof to develop, implement, operate and evaluate				
50	programs, services and facilities established pursuant to the Comprehensive Community				
51	Corrections Act for Local-Responsible Offenders (§ 53.1-182.1, Code of Virginia) and the				
52	Pretrial Services Act (§ 19.2-152.4, Code of Virginia). Out of these amounts, the Director,				
53	Department of Criminal Justice Services, is authorized to expend no more than five percent per				

ITEM 389.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	year for state administration of these programs.				
2	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
3	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,				
4	shall conduct information and training sessions for judges and other judicial officials on the				
5	programs, services and facilities available through the Pretrial Services Act and the				
6	Comprehensive Community Corrections Act for Local-Responsible Offenders.				
7	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
8	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
9	Programs for localities that belong to the Central Virginia Regional Jail Authority. These				
10	amounts are seventy-five percent of the costs projected in the community-based corrections				
11	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent				
12	as a condition of receiving these funds.				
13	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
14	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
15	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These				
16	amounts are seventy-five percent of the costs projected in the community-based corrections				
17	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent				
18	as a condition of receiving these funds.				
19	E. In the event the federal government should make available additional funds pursuant to the				
20	Violence Against Women Act, the department shall set aside 33 percent of such funds for				
21	competitive grants to programs providing services to domestic violence and sexual assault				
22	victims.				
23	F.1. Out of this appropriation, \$2,450,000 the first year and \$2,450,000 the second year from				
24	the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such				
25	federal funds as are available shall be deposited to the School Resource Officer Incentive				
26	Grants Fund established pursuant to § 9.1-110, Code of Virginia.				
27	2. The Director, Department of Criminal Justice Services, is authorized to expend \$357,285 the				
28	first year and \$357,285 the second year from the School Resource Officer Incentive Grants				
29	Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of Virginia.				
30	3. Subject to the development of criteria for the distribution of grants from the fund, including				
31	procedures for the application process and the determination of the actual amount of any grant				
32	issued by the department, the department shall award grants to either local law-enforcement				
33	agencies, where such local law-enforcement agencies and local school boards have established a				
34	collaborative agreement for the employment of school resource officers, as such positions are				
35	defined in § 9.1-101, Code of Virginia, for the employment of school resource officers, or to				
36	local school divisions for the employment of school security officers, as such positions are				
37	defined in § 9.1-101, Code of Virginia, for the employment of school security officers in any				
38	public school. The application process shall provide for the selection of either school resource				
39	officers, school security officers, or both by localities. The department shall give priority to				
40	localities requesting school resource officers, school security officers, or both where no such				
41	personnel are currently in place. Localities shall match these funds based on the composite				
42	index of local ability-to-pay.				
43	4. Pursuant to the adoption of House Bills 2344 and 2345 by the 2013 Session of the General				
44	Assembly, included in this appropriation is \$202,300 the first year and \$202,300 the second				
45	year from the general fund for the development of a model critical incident response training				
46	program for public school personnel and others providing services to public schools, and the				
47	development of a model policy for the establishment of threat assessment teams for each public				
48	school, including procedures for the assessment of and intervention with students whose				
49	behavior poses a threat to the safety of public school staff or other students.				
50	G. Included in the amounts appropriated in this Item is \$382,500 the first year and \$382,500				
51	the second year from the general fund for grants to local sexual assault crisis centers (SACCs)				
52	to provide core and comprehensive services to victims of sexual violence.				
53	H.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and \$1,100,000				
54	the second year from nongeneral funds is provided, to be distributed as follows: for the				

ITEM 389.		Item Details(\$)		Appropriations(\$)	
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1	Southern Virginia Internet Crimes Against Children Task Force, \$600,000 the first year and \$600,000 the second year; and, for the creation of a grant program to law enforcement agencies for the prevention of internet crimes against children, \$500,000 the first year and \$500,000 the second year.				
2					
3					
4					
5	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task Forces shall each provide an annual report, in a format specified by the Department of Criminal Justice Services, on their actual expenditures and performance results. Copies of these reports shall be provided to the Secretary of Public Safety, the Chairmen of the Senate Finance and House Appropriations Committees, and Director, Department of Planning and Budget prior to the distribution of these funds each year.				
6					
7					
8					
9	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2 above and notwithstanding the provisions of paragraph AA. of § 3-1.01 in Part 3 of this act, the Governor shall allocate all additional funding, not to exceed actual collections, for the prevention of Internet Crimes Against Children as contained in this item; paragraph E. of Item 339 of this act; and, Item 414 of this act, pursuant to § 17.1-275.12, Code of Virginia.				
10					
11					
12					
13	390. Regulation of Professions and Occupations (56000) .....			\$3,689,944	\$3,689,944
14					
15					
16					
17	Business Regulation Services (56033).....	\$3,116,201	\$3,116,201		
18	Towing Licensing Oversight Services (56035) .....	\$573,743	\$573,743		
19	Fund Sources: Special.....	\$3,689,944	\$3,689,944		
20	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of Virginia.				
21					
22	391. Financial Assistance to Localities - General (72800) .....			\$179,481,763	\$186,661,034
23					
24					
25					
26	Financial Assistance to Localities Operating Police Departments (72813).....	\$179,481,763	\$186,661,034		
27	Fund Sources: General.....	\$179,481,763	\$186,661,034		
28	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
29					
30					
31					
32	A. The funds appropriated in this Item shall be distributed to localities with qualifying police departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall also be distributed to a city without a qualifying police force that was created by the consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of § 15.2-3500 et seq. of the Code of Virginia. The amount to be distributed to such a city created by consolidation shall equal the sum distributed to the city during the year prior to the effective date of the consolidation, net of any additional funds allocated by the Compensation Board to the sheriff of the consolidated city as a result of such consolidation, as adjusted in proportion to the increase or decrease in the total amount distributed to all localities during the applicable year.				
33					
34					
35					
36	B. For purposes of receiving funds in accordance with this program, it is the intention of the General Assembly that the Town of Boone's Mill shall be considered to have had a police department in operation since the 1980-82 biennium and is therefore eligible for financial assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
37					
38					
39					
40	C.1. It is the intent of the General Assembly that state funding provided to localities operating police departments be used to fund local public safety services. Funds provided in this item shall not be used to supplant the funding provided by localities for public safety services.				
41					
42					
43					
44	2. To ensure that state funding provided to localities operating police departments does not supplant local funding for public safety services, all localities shall annually certify to the Department of Criminal Justice Services the amount of funding provided by the locality to support public safety services and that the funding provided in this item was used to supplement that local funding. This certification shall be provided in such manner and on such date as determined by the department. The department shall provide this information to the Chairmen of the House Appropriations and Senate Finance Committees within 30 days following the submission of the local certifications.				
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ITEM 391.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
2	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
3	notification from the Superintendent of State Police that there is reason to believe that crime				
4	data reported by the locality to the Department of State Police in accordance with § 52-28,				
5	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the				
6	superintendent that the data is accurate, the director shall make reimbursement of withheld				
7	funding due the locality when such corrections are made within the same fiscal year that funds				
8	have been withheld.				
9	392. Administrative and Support Services (39900).....			\$1,952,218	\$2,033,595
10	General Management and Direction (39901).....	\$1,772,944	\$1,836,151		
11	Information Technology Services (39902).....	\$179,274	\$197,444		
12	Fund Sources: General .....	\$1,144,457	\$1,204,118		
13	Special.....	\$807,110	\$822,301		
14	Federal Trust.....	\$651	\$7,176		
15	Authority: Title 9.1, Chapter 1, Code of Virginia.				
16	Total for Department of Criminal Justice Services.....			\$273,583,479	\$280,844,127
17	General Fund Positions.....	48.50	48.50		
18	Nongeneral Fund Positions.....	68.50	68.50		
19	Position Level .....	117.00	117.00		
20	Fund Sources: General .....	\$220,022,457	\$227,261,389		
21	Special.....	\$10,572,592	\$10,587,783		
22	Trust and Agency .....	\$10,000,000	\$10,000,000		
23	Dedicated Special Revenue .....	\$11,487,779	\$11,487,779		
24	Federal Trust.....	\$21,500,651	\$21,507,176		
25	<b>§ 1-111. DEPARTMENT OF EMERGENCY MANAGEMENT (127)</b>				
26	393. Emergency Preparedness (77500) .....			\$29,115,044	\$29,183,929
27	Financial Assistance for Emergency Management and				
28	Response (77501).....	\$20,334,681	\$20,334,681		
29	Emergency Planning, Training and Exercises (77502) .....	\$8,780,363	\$8,849,248		
30	Fund Sources: General .....	\$1,382,091	\$1,450,976		
31	Special.....	\$1,363,518	\$1,363,518		
32	Federal Trust.....	\$26,369,435	\$26,369,435		
33	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31				
34	through 44-146.40, Code of Virginia.				
35	A. Included within this appropriation is the continuation of \$160,810 the first year and				
36	\$160,810 the second year from the Fire Programs Fund to support the department's hazardous				
37	materials training program.				
38	B. Included in this appropriation is \$99,762 the first year and \$133,015 the second year from				
39	the general fund that shall be used by the Department of Emergency Management to establish a				
40	sheltering coordinator position. The purpose of this position is to improve the safety and				
41	security of the citizens of the Commonwealth upon evacuation and subsequent housing in a				
42	local or state shelter. The Coordinator shall be responsible for, but not be limited to, improving				
43	and coordinating the Commonwealth's sheltering preparedness and capabilities in the event of				
44	evacuations due to natural or man-made disasters by reviewing, evaluating and developing a				
45	state-wide master plan for the operation of state and local emergency shelters in the				
46	Commonwealth. The Coordinator shall establish an integrated system for coordinating the				
47	planning and operation of state emergency shelters, and facilitate cooperation among local				
48	entities and state agencies in the sheltering preparedness efforts in the Commonwealth. By				
49	October 1 of each year, the Coordinator shall provide a status report on the Commonwealth's				
50	emergency shelter capabilities and readiness to the Governor, the Secretary of Veterans Affairs				

ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	and Homeland Security, the Secretary of Public Safety, the Director of the Department of				
2	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance				
3	Committees.				
4	394. Emergency Response and Recovery (77600) .....			\$23,104,689	\$23,004,689
5	Emergency Response and Recovery Services (77601) .....	\$3,486,689	\$3,386,689		
6	Financial Assistance for Emergency Response and				
7	Recovery (77602).....	\$19,618,000	\$19,618,000		
8	Fund Sources: General .....	\$415,904	\$315,904		
9	Special .....	\$616,602	\$616,602		
10	Commonwealth Transportation .....	\$1,106,877	\$1,106,877		
11	Federal Trust.....	\$20,965,306	\$20,965,306		
12	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22,				
13	44-146.28(a) Code of Virginia.				
14	A. Subject to authorization by the Governor, the Department of Emergency Management may				
15	employ persons to assist in response and recovery operations for emergencies or disasters				
16	declared either by the President of the United States or by the Governor of Virginia. Such				
17	employees shall be compensated solely with funds authorized by the Governor or the federal				
18	government for the emergency, disaster, or other specific event for which their employment				
19	was authorized. The Director, Department of Planning and Budget, is authorized to increase the				
20	agency's position level based on the number of positions approved by the Governor.				
21	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may				
22	provide the department anticipation loans in such amounts as may be needed to appropriately				
23	reimburse localities and state agencies for costs associated with Emergency Management				
24	Assistance Compact (EMAC) mission assignments. Such loans shall be based on the				
25	reimbursements anticipated under the Emergency Management Assistance Compact (EMAC)				
26	and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period				
27	longer than twelve months.				
28	C.1. Localities receiving reimbursements from the department for Emergency Management				
29	Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency				
30	Management for any overpayments within sixty (60) days of written notification of such				
31	overpayment.				
32	2. Overpayment amounts shall be based on the difference between the amount reimbursed to				
33	the locality by the Department of Emergency Management and the amount reimbursed to the				
34	Department of Emergency Management by the state requesting emergency aid under the				
35	Compact.				
36	3. If the locality does not reimburse the Department of Emergency Management the overpaid				
37	amount within sixty (60) days of being notified, the Comptroller is authorized to withhold from				
38	any funds to be transferred to the locality the amount overpaid to the locality and transfer such				
39	withheld funds to the Department of Emergency Management.				
40	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or				
41	his designee may provide the department anticipation loans in such amounts as may be needed				
42	to appropriately reimburse the department for disaster related costs. Such loans shall be based				
43	on the federal reimbursements anticipated in accordance with the Robert T. Stafford Disaster				
44	Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-3.02 b of this				
45	act, may be extended for a period longer than twelve months, if necessary.				
46	395. Virginia Emergency Operations Center (77800) .....			\$2,308,076	\$2,308,076
47	Virginia Emergency Operations Center (VEOC) and				
48	Communications (77801).....	\$2,308,076	\$2,308,076		
49	Fund Sources: General .....	\$919,394	\$919,394		
50	Special .....	\$589,110	\$589,110		
51	Federal Trust.....	\$799,572	\$799,572		
52	Authority: Title 44 and §52-47, Code of Virginia.				

ITEM 395.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Included within this appropriation is \$382,124 the first year and \$382,124 the second year from				
2	the general fund to support the Integrated Flood Observing and Warning System (IFLOWS)				
3	program.				
4	396. Administrative and Support Services (79900).....			\$6,473,482	\$6,616,775
5	General Management and Direction (79901).....	\$6,473,482	\$6,616,775		
6	Fund Sources: General .....	\$3,697,945	\$3,780,307		
7	Special.....	\$357,872	\$418,803		
8	Commonwealth Transportation .....	\$63,762	\$63,762		
9	Federal Trust.....	\$2,353,903	\$2,353,903		
10	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
11	A. By September 1 of each year, the State Coordinator of Emergency Management shall assess				
12	emergencies and disasters that have been authorized sum sufficient funding by the Governor				
13	and provide to the Department of Planning and Budget written justification to support				
14	continuing sum sufficient funding longer than one year for a locally declared emergency (or				
15	disaster), three years for a state declared disaster, and five years for a nationally declared				
16	disaster. At the same time, the state coordinator shall identify any disasters that can be closed				
17	due to fulfillment of the state's obligations.				
18	B.1. Localities and eligible private non-profit organizations that have received cost				
19	reimbursement through state and/or federal assistance programs to support homeland security				
20	and eligible recovery and mitigation projects and initiatives associated with disaster events, that				
21	are subsequently notified that either a portion or all of the funds provided are to be returned,				
22	shall reimburse the Virginia Department of Emergency Management for such overpayments,				
23	including any interest accrued on such funds, within sixty (60) days of being notified and				
24	receiving the request for reimbursement.				
25	2. Overpayment amounts shall be based on the difference between the amount reimbursed or				
26	prepaid to the entity involved by the Department of Emergency Management and the final				
27	amount approved by the granting agency. Localities and eligible private non-profit				
28	organizations shall certify that no interest was earned on overpaid funds if no interest is				
29	included in the remittance.				
30	3. If the entity does not reimburse the Virginia Department of Emergency Management within				
31	60 days of being notified, the Comptroller is authorized to withhold the amount of				
32	overpayment from any eligible funds to be transferred to the locality or organization and				
33	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy				
34	the outstanding liability.				
35	4. The Department of Emergency Management shall not provide future prepayments to any				
36	locality or eligible private non-profit organization once the Comptroller has been required to				
37	withhold funding.				
38	C. Included within this appropriation is \$820,901 the first year and \$820,901 the second year				
39	from the general fund that shall only be used for costs associated with transforming the				
40	agency's information systems to conform with standards of the Virginia Information				
41	Technologies Agency.				
42	D. Out of this appropriation, \$28,876 the first year and \$57,752 the second year from the				
43	general fund for the financing costs of purchasing two vehicles in the first year and an				
44	additional two vehicles in the second year through the state's master equipment lease purchase				
45	program. It is the intent that the department establish a schedule for replacing emergency				
46	response vehicles using the master equipment lease purchase program.				
47	397. A. All funds transferred to the Department of Emergency Management pursuant to the				
48	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special				
49	fund account to be used only for Disaster Recovery.				
50	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year				
51	and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.				



ITEM 397.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt				
2	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in				
3	excess of these estimates shall be deposited to the general fund.				
4	Total for Department of Emergency Management.....			\$61,001,291	\$61,113,469
5	General Fund Positions.....	41.85	41.85		
6	Nongeneral Fund Positions.....	109.15	109.15		
7	Position Level .....	151.00	151.00		
8	Fund Sources: General .....	\$6,415,334	\$6,466,581		
9	Special .....	\$2,927,102	\$2,988,033		
10	Commonwealth Transportation .....	\$1,170,639	\$1,170,639		
11	Federal Trust.....	\$50,488,216	\$50,488,216		
12	<b>§ 1-112. DEPARTMENT OF FIRE PROGRAMS (960)</b>				
13	398. Fire Training and Technical Support Services (74400)....			\$7,007,398	\$7,007,398
14	Fire Services Management and Coordination (74401).....	\$2,198,093	\$2,198,093		
15	Virginia Fire Services Research (74402) .....	\$302,274	\$302,274		
16	Fire Services Training and Professional Development				
17	(74403) .....	\$2,173,775	\$2,173,775		
18	Technical Assistance and Consultation Services				
19	(74404) .....	\$2,128,643	\$2,128,643		
20	Emergency Operational Response Services (74405) .....	\$15,000	\$15,000		
21	Public Fire and Life Safety Educational Services				
22	(74406) .....	\$189,613	\$189,613		
23	Fund Sources: Special .....	\$7,007,398	\$7,007,398		
24	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				
25	Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
26	revenue available from the Fire Programs Fund, after making the distributions set out in				
27	§ 38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for				
28	the administrative costs of all activities assigned to it by law.				
29	399. Financial Assistance for Fire Services Programs				
30	(76400) .....			\$23,825,000	\$23,825,000
31	Fire Programs Fund Distribution (76401).....	\$20,500,000	\$20,500,000		
32	Burn Building Grants (76402).....	\$2,500,000	\$2,500,000		
33	Categorical Grants (76403).....	\$825,000	\$825,000		
34	Fund Sources: Special .....	\$23,575,000	\$23,575,000		
35	Federal Trust.....	\$250,000	\$250,000		
36	Authority: §§ 38.2-401, Code of Virginia.				
37	400. Regulation of Structure Safety (56200) .....			\$2,910,209	\$2,930,222
38	State Fire Prevention Code Administration (56203) .....	\$2,910,209	\$2,930,222		
39	Fund Sources: General .....	\$2,368,475	\$2,370,100		
40	Special .....	\$541,734	\$560,122		
41	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
42	The State Fire Marshall may charge no fee for any permits or inspections of any school,				
43	whether it be public or private.				
44	Total for Department of Fire Programs .....			\$33,742,607	\$33,762,620
45	General Fund Positions.....	29.00	29.00		
46	Nongeneral Fund Positions.....	43.00	43.00		
47	Position Level .....	72.00	72.00		

ITEM 400.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$2,368,475	\$2,370,100		
2	Special.....	\$31,124,132	\$31,142,520		
3	Federal Trust.....	\$250,000	\$250,000		
4	<b>§ 1-113. DEPARTMENT OF FORENSIC SCIENCE (778)</b>				
5	401. Law Enforcement Scientific Support Services (30900) ....			\$40,527,829	\$40,674,243
6	Biological Analysis Services (30901) .....	\$11,583,366	\$11,602,002		
7	Chemical Analysis Services (30902) .....	\$11,839,163	\$11,901,323		
8	Physical Evidence Services (30904) .....	\$7,293,843	\$7,293,843		
9	Training and Standards Services (30905) .....	\$1,564,380	\$1,564,380		
10	Administrative Services (30906) .....	\$8,247,077	\$8,312,695		
11	Fund Sources: General .....	\$38,020,833	\$38,167,247		
12	Federal Trust.....	\$2,506,996	\$2,506,996		
13	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
14	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
15	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
16	by any county, city, or town.				
17	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
18	criminal investigations, for which its case files for the years between 1973 and 1988 were				
19	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
20	exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
21	form letters, one sent to each person whose evidence was tested, and one sent to each person				
22	whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the				
23	Forensic Science Board and to the respective Chairmen of the House and Senate Committees				
24	for Courts of Justice. The Department of Corrections shall assist the board in effectuating this				
25	requirement by providing the addresses for all such persons to whom letters shall be sent,				
26	whether currently incarcerated, on probation, or on parole. In cases where the current address				
27	of the person cannot be ascertained, the Department of Corrections shall provide the last known				
28	address. The Chairman of the Forensic Science Board shall report on the progress of this				
29	notification process at each meeting of the Forensic Science Board.				
30	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
31	analysis that has been issued in connection with the Post Conviction DNA Testing Program				
32	and that reflects that a convicted person's DNA profile was not indicated on items of evidence				
33	tested, the Department of Forensic Science shall make available for inspection and copying				
34	such requested record after all personal and identifying information about the victims, their				
35	family members, and consensual partners has been redacted, except where disclosure of the				
36	information contained therein is expressly prohibited by law or the Commonwealth's Attorney				
37	to whom the certificate was issued states that the certificate is critical to an ongoing active				
38	investigation and that disclosure jeopardizes the investigation.				
39	Total for Department of Forensic Science.....			\$40,527,829	\$40,674,243
40	General Fund Positions.....	310.00	310.00		
41	Position Level .....	310.00	310.00		
42	Fund Sources: General .....	\$38,020,833	\$38,167,247		
43	Federal Trust.....	\$2,506,996	\$2,506,996		
44	<b>§ 1-114. DEPARTMENT OF JUVENILE JUSTICE (777)</b>				
45	402. Instruction (19700).....			\$14,725,178	\$14,230,562
46	Youth Instructional Services (19711).....	\$7,685,305	\$7,190,689		
47	Career and Technical Instructional Services for Youth				
48	and Adult Schools (19712).....	\$2,788,693	\$2,788,693		
49	Instructional Leadership and Support Services (19714)....	\$4,251,180	\$4,251,180		

ITEM 402.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$12,234,392	\$11,739,776		
2	Special .....	\$170,536	\$170,536		
3	Federal Trust.....	\$2,320,250	\$2,320,250		
4	Authority: § 66-13.1, Code of Virginia.				
5	403. Operation of Community Residential and				
6	Nonresidential Services (35000).....			\$3,320,293	\$3,320,293
7	Community Residential and Non-Residential Custody				
8	and Treatment Services (35008).....	\$3,320,293	\$3,320,293		
9	Fund Sources: General .....	\$3,247,866	\$3,247,866		
10	Special .....	\$50,000	\$50,000		
11	Federal Trust.....	\$22,427	\$22,427		
12	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,				
13	66-22 and 66-24, Code of Virginia.				
14	A. Services funded out of this appropriation may include intensive supervision, day treatment,				
15	boot camp, and aftercare services, and should be integrated into existing services for juveniles.				
16	B. Included in the appropriation for this Item is \$2,920,000 in the first year and \$2,920,000 in				
17	the second year from the general fund for a Juvenile Community Placement Program, in which				
18	the department may contract with local juvenile detention centers to house juveniles committed				
19	to the department prior to their release. The funding provided shall support a minimum of 40				
20	juvenile detention center beds. The department shall develop program guidelines that at a				
21	minimum will include which juveniles qualify for placement, length of stay, level of security,				
22	mental health services, alcohol and substance abuse services, as well as other services that will				
23	be provided to the juvenile while in the detention center.				
24	404. Supervision of Offenders and Re-Entry Services				
25	(35100) .....			\$57,665,089	\$57,727,589
26	Juvenile Probation and Aftercare Services (35102) .....	\$57,665,089	\$57,727,589		
27	Fund Sources: General .....	\$56,783,140	\$56,845,640		
28	Special .....	\$145,000	\$145,000		
29	Federal Trust.....	\$736,949	\$736,949		
30	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of				
31	Virginia.				
32	A. Notwithstanding the provisions of §16.1-273 of the Code of Virginia, the Department of				
33	Juvenile Justice, including locally-operated court services units, shall not be required to provide				
34	drug screening and assessment services in conjunction with investigations ordered by the				
35	courts.				
36	B. Included in the appropriation for this Item is \$1,626,575 in the first year and \$1,626,575 in				
37	the second year from the general fund to support mental health and substance abuse evaluation				
38	and treatment services for juveniles under state probation or parole. The department shall				
39	develop a plan to ensure continuation of mental health and substance abuse treatment services,				
40	including contracting with local providers as necessary.				
41	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in the				
42	second year from the general fund that shall be used for emergency housing upon release from				
43	department custody. The department shall develop guidelines which at a minimum includes a				
44	juvenile selection process for placement and maximum lengths of stay.				

ITEM 404.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	405.				
2	Financial Assistance to Local Governments for Juvenile				
3	Justice Services (36000) .....			\$47,473,298	\$47,473,298
4	Financial Assistance for Juvenile Confinement in Local				
5	Facilities (36001) .....	\$33,986,297	\$33,986,297		
6	Financial Assistance for Probation and Parole - Local				
7	Grants (36002) .....	\$2,822,269	\$2,822,269		
8	Financial Assistance for Community Based Alternative				
9	Treatment Services (36003).....	\$10,664,732	\$10,664,732		
10	Fund Sources: General .....	\$45,663,619	\$45,663,619		
11	Federal Trust.....	\$1,809,679	\$1,809,679		
12	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.				
13	A. From July 1, 2014 to June 30, 2016, the Board of Juvenile Justice shall not approve or				
14	commit additional funds for the state share of the cost of construction, enlargement or				
15	renovation of local or regional detention centers, group homes or related facilities. The board				
16	may grant exceptions only to address emergency maintenance projects needed to resolve				
17	immediate life safety issues. For such emergency projects, approval by both the Board of				
18	Juvenile Justice and the Secretary of Public Safety is required. Any emergency projects must				
19	also comply with Board of Juvenile Justice standards.				
20	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
21	reimbursement of the state share of the cost of construction, maintenance, or operation of local				
22	or regional detention centers, group homes, or related facilities or programs shall include a				
23	statement noting that such approval is subject to the availability of funds and approval by the				
24	General Assembly at its next regular session.				
25	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of				
26	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the				
27	department, for each day after the department has received a valid commitment order and other				
28	pertinent information as required by § 16.1-287, Code of Virginia.				
29	D. Notwithstanding the provisions of §16.1-322.1 of the Code of Virginia, the department shall				
30	apportion to localities the amounts appropriated in this Item.				
31	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment				
32	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general				
33	fund for the implementation of the financial assistance provisions of the Juvenile Community				
34	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.				
35	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and				
36	contributing through their local match an amount of local funds which is greater than they				
37	receive from the Commonwealth under this program are authorized, but not required, to				
38	provide a contribution greater than the state general fund contribution. In no case shall their				
39	local match be less than their state share.				
40	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia, the				
41	Board of Juvenile Justice shall establish guidelines for use in determining the types of				
42	programs for which VJCCCA funding may be expended. The department shall establish a				
43	format to receive biennial or annual requests for funding from localities, based on these				
44	guidelines. For each program requested, the plan shall document the need for the program,				
45	goals, and measurable objectives, and a budget for the proposed expenditure of these funds and				
46	any other resources to be committed by localities.				
47	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated VJCCCA				
48	funds must be returned to the department by each grantee locality no later than October 1 of				
49	the fiscal year following the fiscal year in which they were received, or a similar amount may				
50	be withheld from the current fiscal year's periodic payments designated by the department for				
51	that locality. The Director, Department of Planning and Budget, may increase the general fund				
52	appropriation for this Item up to the amount of unobligated VJCCCA funds returned to the				
53	Department of Juvenile Justice.				
54	b. All such unobligated and reappropriated balances shall be used by the department for the				
	purpose of awarding short-term supplementary grants to localities, for programs and services				

ITEM 405.		Item Details(\$)		Appropriations(\$)	
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1	which have been demonstrated to improve outcomes, including reduced recidivism, of juvenile				
2	offenders. Such programs and services must augment and support current VJCCCA-funded				
3	programs within each affected locality. The grantee locality shall submit an outcomes report to				
4	the department, in accord with a written memorandum of agreement which shall accompany the				
5	supplementary grant award. This provision shall apply to funds obligated to and in the				
6	possession of the department and its grant recipients. The entity which returns unobligated				
7	funds under this provision shall not have a presumptive entitlement to a supplementary grant.				
8	c. The Department of Juvenile Justice, with the assistance of the Department of Corrections, the				
9	Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and				
10	domestic relations district court judges, and juvenile justice advocacy groups, shall provide a				
11	report on the types of programs supported by the Juvenile Community Crime Control Act and				
12	whether the youth participating in such programs are statistically less likely to be arrested,				
13	adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would				
14	otherwise be considered felonies if committed by an adult.				
15	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-13				
16	and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning juvenile				
17	offender demographics. The consolidated annual report shall address the progress of Virginia				
18	Juvenile Community Crime Control Act programs including the requirements in Article 12.1 of				
19	Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of juveniles served, the				
20	average cost for residential and nonresidential services, the number of employees, and				
21	descriptions of the contracts entered into by localities. Notwithstanding any other provisions of				
22	the Code of Virginia, the consolidated report shall be submitted to the Governor, the General				
23	Assembly, the Chairmen of the House Appropriations and Senate Finance Committees, the				
24	Secretary of Public Safety, and the Department of Planning and Budget by the first day of the				
25	regular General Assembly session.				
26	406. Operation of Secure Correctional Facilities (39800).....			\$64,237,223	\$64,702,254
27	Juvenile Corrections Center Management (39801) .....	\$6,346,582	\$6,346,582		
28	Food Services - Prisons (39807) .....	\$6,160,580	\$6,160,580		
29	Medical and Clinical Services - Prisons (39810) .....	\$8,469,324	\$8,469,324		
30	Physical Plant Services - Prisons (39815) .....	\$7,986,917	\$7,986,917		
31	Offender Classification and Time Computation Services				
32	(39830) .....	\$1,357,130	\$1,357,130		
33	Juvenile Supervision and Management Services				
34	(39831) .....	\$24,030,587	\$24,495,618		
35	Juvenile Rehabilitation and Treatment Services (39832)..	\$9,886,103	\$9,886,103		
36	Fund Sources: General .....	\$60,641,799	\$61,106,830		
37	Special .....	\$2,092,691	\$2,092,691		
38	Dedicated Special Revenue .....	\$48,000	\$48,000		
39	Federal Trust .....	\$1,454,733	\$1,454,733		
40	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of				
41	Virginia.				
42	A. The Department of Juvenile Justice shall retain all funds paid for the support of children				
43	committed to the department to be used for the security, care, and treatment of said children.				
44	B. The Director, Department of Juvenile Justice, in response to the continuing downward trend				
45	of the juvenile population and requirements imposed by the federal government, is directed to				
46	implement the downsizing and repurposing of its juvenile facilities. It is anticipated that by				
47	relocating the juveniles at the Culpeper Juvenile Correctional Center, the agency will be able to				
48	increase the efficiency and effectiveness of its operations and enhance the services provided to				
49	juveniles committed to state facilities in the areas of education, re-entry, mental health				
50	treatment, health services, and various other programmatic areas.				
51	C. Included in the appropriation for this Item is \$3,906,720 and 72 juvenile correctional officer				
52	positions in the second year from the general fund to meet requirements of the Prison Rape				
53	Elimination Act (PREA).				
54	407. Administrative and Support Services (39900) .....			\$19,206,141	\$19,470,978
55	General Management and Direction (39901) .....	\$5,603,799	\$5,672,124		

ITEM 407.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Information Technology Services (39902).....	\$5,632,924	\$5,829,436		
2	Accounting and Budgeting Services (39903) .....	\$4,343,622	\$4,343,622		
3	Architectural and Engineering Services (39904) .....	\$431,459	\$431,459		
4	Food and Dietary Services (39907) .....	\$377,555	\$377,555		
5	Human Resources Services (39914).....	\$2,180,668	\$2,180,668		
6	Planning and Evaluation Services (39916) .....	\$636,114	\$636,114		
7	Fund Sources: General .....	\$17,876,501	\$18,139,962		
8	Special.....	\$984,139	\$985,515		
9	Federal Trust.....	\$345,501	\$345,501		
10	Authority: §§ 66-3 and 66-13, Code of Virginia.				
11	Total for Department of Juvenile Justice.....			\$206,627,222	\$206,924,974
12	General Fund Positions.....	2,149.50	2,149.50		
13	Nongeneral Fund Positions.....	21.00	21.00		
14	Position Level .....	2,170.50	2,170.50		
15	Fund Sources: General .....	\$196,447,317	\$196,743,693		
16	Special.....	\$3,442,366	\$3,443,742		
17	Dedicated Special Revenue .....	\$48,000	\$48,000		
18	Federal Trust.....	\$6,689,539	\$6,689,539		
19	<b>§ 1-115. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
20	408. Higher Education Student Financial Assistance (10800) ..			\$3,021,951	\$3,021,951
21	Tuition Assistance (10811).....	\$3,021,951	\$3,021,951		
22	Fund Sources: General .....	\$3,021,951	\$3,021,951		
23	Authority: Title 44, Chapters 1 and 2; § 23-7.3, Code of Virginia.				
24	409. At Risk Youth Residential Program (18700) .....			\$5,154,434	\$5,154,434
25	Virginia Commonwealth Challenge Program (18701) .....	\$5,154,434	\$5,154,434		
26	Fund Sources: General .....	\$1,580,241	\$1,580,241		
27	Dedicated Special Revenue .....	\$50,000	\$50,000		
28	Federal Trust.....	\$3,524,193	\$3,524,193		
29	Authority: Discretionary Inclusion.				
30	A. The Department of Military Affairs is hereby authorized to designate building space at the				
31	State Military Reservation as an in-kind match for the receipt of federal funds under the				
32	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
33	B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second year				
34	in nongeneral funds is provided to establish a STARBASE youth education program to improve				
35	math and science skills to prepare students for careers in engineering and other science-related				
36	fields of study.				
37	410. Defense Preparedness (72100).....			\$45,969,919	\$45,956,419
38	Armories Operations and Maintenance (72101).....	\$8,168,459	\$8,168,459		
39	Virginia State Defense Force (72104) .....	\$232,452	\$218,952		
40	Security Services (72105).....	\$4,343,082	\$4,343,082		
41	Fort Pickett and Camp Pendelton Operations (72109) .....	\$22,784,886	\$22,784,886		
42	Other Facilities Operations and Maintenance (72110).....	\$10,441,040	\$10,441,040		
43	Fund Sources: General .....	\$3,088,130	\$3,074,630		
44	Special.....	\$780,382	\$780,382		
45	Dedicated Special Revenue .....	\$1,747,735	\$1,747,735		
46	Federal Trust.....	\$40,353,672	\$40,353,672		
47	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				

ITEM 410.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A. The Department is authorized to receive payments from localities resulting from				
2	reimbursement agreements with the Virginia Defense Force, an organization of the Virginia				
3	National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the				
4	second year from these payments to the Virginia Defense Force. Included in the appropriation				
5	for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for				
6	this purpose.				
7	411. Disaster Planning and Operations (72200) .....			a sum	sufficient
8	Communications and Warning System (72201) .....	a sum	sufficient		
9	Disaster Assistance (72203) .....	a sum	sufficient		
10	Fund Sources: General .....	a sum	sufficient		
11	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
12	A. The amount for Disaster Planning and Operations provides for a military contingent fund,				
13	out of which to pay the military forces of the Commonwealth when aiding the civil authorities.				
14	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
15	allocated herein for their support shall not be used for any different purpose, except with the				
16	prior written approval of the Governor, other than to provide for the Virginia State Defense				
17	Force or for safeguarding properties used by the Virginia National Guard.				
18	412. Administrative and Support Services (79900) .....			\$6,800,643	\$7,157,227
19	General Management and Direction (79901) .....	\$3,402,576	\$3,759,160		
20	Telecommunications (79930) .....	\$3,398,067	\$3,398,067		
21	Fund Sources: General .....	\$2,803,869	\$3,046,063		
22	Dedicated Special Revenue .....	\$377,131	\$477,131		
23	Federal Trust .....	\$3,619,643	\$3,634,033		
24	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
25	A. The Department of Military Affairs shall advise and provide assistance to the Department of				
26	Accounts in administering the \$20,000 death benefit provided for certain members of the				
27	National Guard and United States military reserves killed in action in any armed conflict as of				
28	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
29	B. Included in this appropriation is \$240,000 the second year from the general fund and				
30	\$100,000 the second year from nongeneral funds for the financing costs of purchasing STARS				
31	radio communication equipment through the state's master equipment lease program.				
32	Total for Department of Military Affairs .....			\$60,946,947	\$61,290,031
33	General Fund Positions .....	51.47	51.47		
34	Nongeneral Fund Positions .....	307.03	307.03		
35	Position Level .....	358.50	358.50		
36	Fund Sources: General .....	\$10,494,191	\$10,722,885		
37	Special .....	\$780,382	\$780,382		
38	Dedicated Special Revenue .....	\$2,174,866	\$2,274,866		
39	Federal Trust .....	\$47,497,508	\$47,511,898		
40	<b>§ 1-116. DEPARTMENT OF STATE POLICE (156)</b>				
41	413. Information Technology Systems, Telecommunications				
42	and Records Management (30200) .....			\$49,270,214	\$49,475,521
43	Information Technology Systems and Planning (30201) ..	\$11,550,045	\$11,709,609		
44	Criminal Justice Information Services (30203) .....	\$8,062,571	\$8,108,314		
45	Telecommunications and Statewide Agencies Radio				
46	System (Stars) (30204) .....	\$25,840,605	\$25,840,605		
47	Firearms Purchase Program (30206) .....	\$1,139,243	\$1,139,243		
48	Sex Offender Registry Program (30207) .....	\$2,403,653	\$2,403,653		
49	Concealed Weapons Program (30208) .....	\$274,097	\$274,097		

ITEM 413.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$41,707,473	\$41,912,780		
2	Special.....	\$3,102,706	\$3,102,706		
3	Dedicated Special Revenue .....	\$3,700,000	\$3,700,000		
4	Federal Trust.....	\$760,035	\$760,035		
5	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,				
6	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
7	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by the				
8	Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering				
9	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the				
10	call originates, thereby minimizing the need for call transfers whenever possible.				
11	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
12	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
13	included in this appropriation for telecommunications to offset dispatch center operations and				
14	related costs incurred for answering wireless 911 telephone calls.				
15	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
16	year shall be disbursed on a quarterly basis to the Department of State Police.				
17	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year from				
18	the general fund for maintaining the Statewide Agencies Radio System (STARS).				
19	2. The Secretary of Public Safety, in conjunction with the STARS Management Group and the				
20	Superintendent of State Police, shall provide a status report on (1) annual operating costs; (2)				
21	the status of site enhancements to support the system; (3) the project timelines for				
22	implementing the enhancements to the system; and (4) other matters as the secretary may deem				
23	appropriate. This report shall be provided to the Governor and the Chairmen of the House				
24	Appropriations and Senate Finance Committees no later than October 1 of each year.				
25	3. The STARS Management Group, the Superintendent of State Police, the Department of				
26	Military Affairs, and the Department of Planning and Budget shall assess and determine the				
27	STARS equipment needs of the Department of Military Affairs. A report setting out the needed				
28	components and their estimated costs shall be provided on or before September 1, 2014, to the				
29	Secretary of Public Safety and the Director, Department of Planning and Budget. Any bond				
30	proceeds authorized for the STARS project that remain after the full implementation of the				
31	STARS network shall be made available for the STARS equipment needs of the Department of				
32	Military Affairs.				
33	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first				
34	year and \$100,000 the second year resulting from fees generated by additional criminal				
35	background checks of local job applicants and prospective licensees collected pursuant to				
36	§ 15.2-1503.1 of the Code of Virginia.				
37	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3, Code of				
38	Virginia, the Department of State Police may use revenue from the State Asset Forfeiture Fund,				
39	the Insurance Fraud Fund, the Drug Investigation Trust Account - State, and the Safety Fund to				
40	modify, enhance or procure automated systems that focus on the Commonwealth's law				
41	enforcement activities and information gathering processes.				
42	F. The Superintendent of State Police is authorized to and shall establish a policy and				
43	reasonable fee to contract for the bulk transmission of public information from the Virginia Sex				
44	Offender Registry. Any fees collected shall be deposited in a special account to be used to				
45	offset the costs of administering the registry. The State Superintendent of State Police shall				
46	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to				
47	the Statewide Automated Victim Notification (SAVIN) system.				
48	G. Included in the amounts provided for this Item is \$91,377 the first year and \$91,377 the				
49	second year from the general fund for the costs of database administration associated with the				
50	establishment of an information exchange program by the Secretary of Public Safety with those				
51	states sharing a border with Canada or Mexico about transnational gangs; the production,				
52	transportation, or distribution of illegal drugs, explosives or firearms; and the activities of				
53	international or domestic terrorists.				



ITEM 413.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	414.	Law Enforcement and Highway Safety Services			
2		(31000) .....		\$240,358,547	\$238,811,684
3		Aviation Operations (31001) .....			
4		Commercial Vehicle Enforcement (31002).....		\$8,385,211	\$6,785,211
5		Counter-Terrorism (31003).....		\$4,831,625	\$4,831,625
6		Help Eliminate Auto Theft (Heat) (31004) .....		\$5,219,413	\$5,219,413
7		Drug Enforcement (31005).....		\$1,763,991	\$1,763,991
8		Crime Investigation and Intelligence Services (31006).....		\$19,785,193	\$19,785,193
9		Uniform Patrol Services (Highway Patrol) (31007).....		\$28,644,996	\$28,644,996
10		Insurance Fraud Program (31009).....		\$139,788,174	\$139,841,311
11		Vehicle Safety Inspections (31010) .....		\$5,200,000	\$5,200,000
12		Sex Offender Registry Program Enforcement (31011) .....		\$20,733,013	\$20,733,013
13		Fund Sources: General .....		\$6,006,931	\$6,006,931
14		Special .....		\$187,523,855	\$187,576,992
15		Commonwealth Transportation .....		\$28,288,474	\$26,688,474
16		Trust and Agency .....		\$8,166,805	\$8,166,805
17		Dedicated Special Revenue .....		\$20,000	\$20,000
18		Federal Trust.....		\$8,047,951	\$8,047,951
19				\$8,311,462	\$8,311,462
20		Authority: §§ 27-56, 33.1-292, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-8,			
21		52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.			
22		A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from			
23		Commonwealth Transportation Funds for the personal and associated nonpersonal services costs			
24		for eight positions. These positions will be dedicated to patrolling the I-95/395/495 Interchange.			
25		B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year			
26		from the Commonwealth Transportation Fund to support enforcement operations at weigh			
27		stations statewide.			
28		C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second year			
29		from Commonwealth Transportation Funds that shall be used to support the personal and			
30		associated nonpersonal services costs for trooper positions. These positions will be assigned to			
31		the "Highway Safety Corridors" and work to supplement the Department of State Police's			
32		enforcement efforts in those corridors.			
33		D. The Department of State Police shall modify the implementation of the division of drug law			
34		enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as may be			
35		necessary, resources heretofore provided for that purpose by the General Assembly for the			
36		purposes of homeland security, the gathering of intelligence on terrorist activities, the			
37		preparation for response to a terrorist attack and any other activity determined by the Governor			
38		to be crucial to strengthening the preparedness of the Commonwealth against the threat of			
39		natural disasters and emergencies. Nothing in this Item shall be construed to prohibit the			
40		Department of State Police from performing drug law enforcement or investigation as otherwise			
41		provided for by the Code of Virginia.			
42		E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second			
43		year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)			
44		operations.			
45		F. In the event that special fund revenues for this Item exceed expenditures, the balance of			
46		such revenues may be used for air medical evacuation equipment improvements, information			
47		technology upgrades or for motor vehicle replacement.			
48		G. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from			
49		the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall			
50		be used to provide overtime payments for extended and additional work shifts so as to maintain			
51		the enhanced level of State Police patrols on this and other public highways in the			
52		Commonwealth.			
53		H.1. Included in the appropriation for this Item is sufficient funding to support, in addition to			
54		sworn positions, at least 43 non-sworn positions for monitoring persons required to comply			
		with the requirements of the Sex Offender Registry. The department shall coordinate			

ITEM 414.		Item Details(\$)		Appropriations(\$)	
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1	monitoring and verification activities related to registry requirements with other state and local				
2	law enforcement agencies that have responsibility for monitoring or supervising individuals				
3	who are also required to comply with the requirements of the Sex Offender Registry.				
4	2. The Secretary of Public Safety, in conjunction with the Superintendent of State Police, shall				
5	report on the implementation of the monitoring of offenders required to comply with the Sex				
6	Offender Registry requirements. The report shall include at a minimum: (1) the number of				
7	verifications conducted; (2) the number of investigations of violations; (3) the status of				
8	coordination with other state and local law enforcement agencies activities to monitor Sex				
9	Offender Registry requirements; and (4) an update of the sex offender registration and				
10	monitoring section in the department's current "Manpower Augmentation Study." This report				
11	shall be provided to the Governor and the Chairmen of the House Appropriations and Senate				
12	Finance Committees each year by January 1.				
13	I. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
14	from nongeneral funds to be used by the Department of State Police to record revenue related				
15	to overtime work performed by troopers at the end of a fiscal year and for which				
16	reimbursement was not received by the department until the following fiscal year. The				
17	Department of Accounts shall establish a revenue code and fund detail for this revenue.				
18	J. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
19	from the general fund for the Department of State Police to enhance its capabilities in				
20	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
21	for recruiting minorities.				
22	K. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
23	from the Department of Aviation's special fund to support the aviation operations of the				
24	Department of State Police.				
25	L.1 Out of the amounts appropriated for this Item, \$600,000 the first year and \$600,000 the				
26	second year from nongeneral funds shall be distributed to the department to expand the				
27	operations of the Northern Virginia Internet Crimes Against Children Task Force.				
28	2. Pursuant to paragraph H.2 of Item 389, the Northern Virginia Internet Crimes Against				
29	Children Task Force shall provide a report on the actual expenditures and performance results				
30	achieved each year. Copies of this report shall be provided each year to the Secretary of Public				
31	Safety and the Chairmen of the House Appropriations and Senate Finance Committees by				
32	October 1.				
33	M. Out of the appropriation for this Item, \$1,543,733 the first year and \$1,543,733 the second				
34	year from the general fund is continued for the ongoing financing costs of purchasing two				
35	helicopters through the state's master equipment lease purchase program.				
36	N. Included within this appropriation is \$1,600,000 the first year from nongeneral funds to				
37	purchase a replacement law enforcement fixed wing aircraft. The source of the nongeneral				
38	funds is the Purdue Frederick Co Fed Assets Forfeiture Fund.				
39	415. Administrative and Support Services (39900).....			\$21,210,243	\$21,232,979
40	General Management and Direction (39901).....	\$5,281,428	\$5,281,428		
41	Accounting and Budgeting Services (39903) .....	\$1,759,604	\$1,782,001		
42	Human Resources Services (39914).....	\$1,948,979	\$1,948,979		
43	Physical Plant Services (39915).....	\$5,338,925	\$5,339,264		
44	Procurement and Distribution Services (39918).....	\$2,077,778	\$2,077,778		
45	Training Academy (39929).....	\$4,158,438	\$4,158,438		
46	Cafeteria (39931) .....	\$645,091	\$645,091		
47	Fund Sources: General .....	\$20,115,152	\$20,137,888		
48	Special.....	\$1,070,091	\$1,070,091		
49	Dedicated Special Revenue .....	\$25,000	\$25,000		
50	Authority: §§ 52-1 and 52-4, Code of Virginia.				
51	The Superintendent of State Police shall establish written procedures for the timely and				
52	accurate electronic reporting of crime data reported to the Department of State Police in				

ITEM 415.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the				
2	principal officer of the reporting organization to certify that the information provided is, to his				
3	knowledge and belief, a true and accurate report. Should the superintendent have reason to				
4	believe that any crime data is missing, incomplete or incorrect after audit of the data, the				
5	superintendent shall notify the reporting organization, as well as the Chairman of the				
6	Compensation Board and the Director, Department of Criminal Justice Services. Upon				
7	receiving and verifying resubmitted data that corrects the report, the superintendent shall notify				
8	the Chairman of the Compensation Board and the Director, Department of Criminal Justice				
9	Services that the missing, incomplete or incorrect data has been satisfactorily submitted.				
10	416. All revenue received from the sale of motor vehicles shall be reported separately from that				
11	received from the sale of other property of the department.				
12	Total for Department of State Police.....			\$310,839,004	\$309,520,184
13	General Fund Positions.....	2,544.00	2,544.00		
14	Nongeneral Fund Positions.....	372.00	372.00		
15	Position Level .....	2,916.00	2,916.00		
16	Fund Sources: General.....	\$249,346,480	\$249,627,660		
17	Special.....	\$32,461,271	\$30,861,271		
18	Commonwealth Transportation.....	\$8,166,805	\$8,166,805		
19	Trust and Agency.....	\$20,000	\$20,000		
20	Dedicated Special Revenue.....	\$11,772,951	\$11,772,951		
21	Federal Trust.....	\$9,071,497	\$9,071,497		
22	<b>§ 1-117. VIRGINIA PAROLE BOARD (766)</b>				
23	417. Probation and Parole Determination (35200) .....			\$1,397,033	\$1,397,297
24	Adult Probation and Parole Services (35201) .....	\$1,397,033	\$1,397,297		
25	Fund Sources: General.....	\$1,397,033	\$1,397,297		
26	Authority: Title 53.1, Chapter 4, Code of Virginia.				
27	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
28	annually consider for conditional release those inmates who meet the criteria for conditional				
29	geriatric release set out in § 53.1-40.01, Code of Virginia. If any such inmate is also eligible				
30	for discretionary parole under the provisions of § 53.1-151 et seq., Code of Virginia, the board				
31	shall not be required to consider that inmate for conditional geriatric release unless the inmate				
32	petitions the board for conditional geriatric release.				
33	Total for Virginia Parole Board .....			\$1,397,033	\$1,397,297
34	General Fund Positions.....	12.00	12.00		
35	Position Level .....	12.00	12.00		
36	Fund Sources: General.....	\$1,397,033	\$1,397,297		
37	TOTAL FOR OFFICE OF PUBLIC SAFETY .....			\$2,714,695,344	\$2,750,640,495
38	General Fund Positions.....	17,807.82	17,817.82		
39	Nongeneral Fund Positions.....	2,288.18	2,310.18		
40	Position Level .....	20,096.00	20,128.00		
41	Fund Sources: General.....	\$1,789,911,453	\$1,804,368,638		
42	Special.....	\$149,485,597	\$147,410,410		
43	Commonwealth Transportation.....	\$9,337,444	\$9,337,444		
44	Enterprise .....	\$587,249,289	\$610,691,527		
45	Trust and Agency.....	\$10,020,000	\$10,020,000		
46	Dedicated Special Revenue.....	\$27,963,975	\$28,063,975		
47	Federal Trust.....	\$140,727,586	\$140,748,501		

ITEM 418.	Item Details(\$)		Appropriations(\$)	
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1 **OFFICE OF TECHNOLOGY**

2 **§ 1-118. SECRETARY OF TECHNOLOGY (184)**

3 418.	Administrative and Support Services (79900).....			\$515,982	\$516,574
4	General Management and Direction (79901).....	\$515,982	\$516,574		

5	Fund Sources: General .....	\$515,982	\$516,574		
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6 Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.

7	Total for Secretary of Technology .....			<b>\$515,982</b>	<b>\$516,574</b>
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8	General Fund Positions.....	5.00	5.00		
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9	Position Level .....	5.00	5.00		
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10	Fund Sources: General .....	\$515,982	\$516,574		
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11 **§ 1-119. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)**

12 419.	Economic Development Services (53400).....			\$11,215,126	\$11,226,465
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13	Technology Entrepreneurial Development Services				
14	(53415) .....	\$8,197,807	\$8,209,146		

15	Commonwealth Technology Policy Services (53416).....	\$44,392	\$44,392		
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16	Technology Industry Development Services (53419) .....	\$1,862,511	\$1,862,511		
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17	Technology Industry Research and Developmental				
18	Services (53420).....	\$1,110,416	\$1,110,416		

19	Fund Sources: General .....	\$11,215,126	\$11,226,465		
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20 Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.

21 A.1. The appropriation in this Item shall be used for the purpose of and in accordance with the  
22 terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.

23 2. Out of the amounts appropriated for the Innovation and Entrepreneurship Investment  
24 Authority, an amount equal to \$50,000 shall be used to create the Commonwealth Innovation  
25 and Entrepreneurship Measurement System to measure activities worthy of economic  
26 development and institutional focus in furtherance of the Commonwealth Research and  
27 Development Roadmap.

28 B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer  
29 funds in this appropriation to the Center for Innovative Technology to expend said funds for  
30 realizing the statutory purposes of the Authority, by contracting with governmental and private  
31 entities, notwithstanding the provisions of § 4-1.05 b of this act.

32 C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.

33 D. Before the beginning of each fiscal year, the Innovation and Entrepreneurship Investment  
34 Authority shall provide to the Chairmen of the House Appropriations and Senate Finance  
35 Committees and the Director, Department of Planning and Budget, a report of its operating  
36 plan. Within three months after the end of the fiscal year, the center shall submit to the same  
37 entities a detailed expenditure report for the concluded fiscal year. Both reports shall be  
38 prepared in the formats as approved by the Director, Department of Planning and Budget.

39 E. As part of its mission to foster technological innovation in the Commonwealth, the  
40 Innovation and Entrepreneurship Investment Authority is encouraged to include in its activities  
41 Virginia private research universities.

42 F.1. The Center for Innovative Technology shall continue to support efforts of public and  
43 quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability  
44 of and access to advanced electronic communications services, commonly known as broadband,  
45 throughout the Commonwealth, monitoring trends and advances in advanced electronic

ITEM 419.		Item Details(\$)		Appropriations(\$)	
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1	communications technology to plan and forecast future needs for such technology, and identify				
2	funding options.				
3	2. Out of the amounts appropriated in this Item, \$1,048,253 the first year and \$1,048,253 the				
4	second year from the general fund shall be used to support broadband planning and assistance				
5	to localities. The Center for Innovative Technology shall provide technical assistance to				
6	localities where wired broadband services are not currently available, or where under-served				
7	communities have been identified, in order to assist those localities in determining the issues,				
8	business practices, and vendor requirements, including an assessment of the existing				
9	technologies, for the provision of broadband services to their citizens.				
10	G. The General Assembly supports the Innovation and Entrepreneurship Investment Authority's				
11	stated mission to enhance federal research funding to Virginia's colleges and universities and to				
12	industry. It is also the intent of the General Assembly to promote a greater reliance by the				
13	authority on nongeneral fund revenues for the authority's operations and programs.				
14	H. Notwithstanding any other provision of law, any interest earned on moneys in the Advanced				
15	Communications Assistance Fund, as well as any moneys remaining in the fund at the end of				
16	each fiscal year, including interest thereon, shall be reverted to the general fund.				
17	I. From the amounts appropriated in this Item \$4,700,000 the first year and \$4,700,000 the				
18	second year from the general fund shall be allocated to the Commonwealth Growth Accelerator				
19	Program fund to foster the development of Virginia-based technology, biosciences, and energy				
20	companies. This funding shall be used to underwrite immediate first financing for new				
21	early-stage companies and achieve an average rate of return of not less than 11:1.				
22	J. Out of the appropriation for this item, \$770,000 the first year and \$770,000 the second year				
23	from the general fund is provided to support research and programmatic activities, as well as				
24	foster growth and diversification within the Commonwealth's initiatives in modeling and				
25	simulation. In addition, the Center for Innovative Technology shall work to expand modeling				
26	and simulation into new industries including, but not limited to, health care, advanced				
27	manufacturing, and Unmanned Systems. The Center for Innovative Technology, in cooperation				
28	with the Governor's modeling and simulation advisory council and the Virginia Economic				
29	Development Partnership shall jointly develop a business plan for growing modeling and				
30	simulation startups companies and job opportunities in Virginia. A final business plan shall be				
31	communicated to the Governor and the Chairmen of the House Committee on Appropriations				
32	and the Senate Committee on Finance by September 1, 2015.				
33	K. Out of the appropriation for this item, \$980,000 the first year and \$980,000 the second year				
34	from the general fund is provided to support and expand the Commonwealth's initiatives in				
35	cyber security and cyber data analytics.				
36	L. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia, a				
37	university research consortium that includes Virginia colleges and university member				
38	institutions is a qualifying institution for purposes of seeking funding from the Commonwealth				
39	Research Commercialization Fund.				
40	M. Any proceeds from the sale of equity in companies that participated in the cyber security				
41	accelerator shall not revert to the general fund but shall be used to support the accelerator				
42	program.				
43	N. By September 1 each year, the President of the Innovation and Entrepreneurship Investment				
44	Authority shall submit a report to the Chairmen of the House Appropriations and Senate				
45	Finance Committees and to the Director, Department of Planning and Budget to include, but				
46	not limited to the following:				
47	1. for activities associated with providing localities with broadband assistance: (i) the number				
48	of localities assisted by state broadband funding and (ii) the estimated number of localities with				
49	populations lacking wired broadband access;				
50	2. for activities associated with the Growth Accelerator Program (GAP): (i) the number of				
51	companies receiving investments from the fund, (ii) the state investment per company, (iii) the				
52	impact on job creation, (iv) estimated tax revenue generated, and (v) the number of companies				
53	who have received investments from the GAP fund still operating in Virginia; and				

ITEM 419.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	3. for activities associated with the cyber security accelerator: (i) the number of companies				
2	assisted with the cyber accelerator program, (ii) the number of companies operating in Virginia				
3	as a result of the program, (iii) impact on job creation, and (iv) the value of proceeds from the				
4	sale of equity in companies that received capital support from the program.				
5	Total for Innovation and Entrepreneurship Investment				
6	Authority.....			\$11,215,126	\$11,226,465
7	Fund Sources: General .....	\$11,215,126	\$11,226,465		
8	<b>§ 1-120. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)</b>				
9	420. Information Systems Management and Direction				
10	(71100) .....			\$2,582,093	\$2,150,000
11	Geographic Information Access Services (71105) .....	\$2,582,093	\$2,150,000		
12	Fund Sources: Dedicated Special Revenue .....	\$2,150,000	\$2,150,000		
13	Federal Trust.....	\$432,093	\$0		
14	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
15	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the				
16	guidelines and related procedures issued by Virginia Information Technologies Agency for				
17	effective management of geographic information systems in the Commonwealth.				
18	2. All state and nonstate agencies identified in paragraph A 1 that have a geographic				
19	information system, shall assist the department by providing any requested information on the				
20	systems including current and planned expenditures and activities, and acquired resources.				
21	3. The State Corporation Commission, Virginia Employment Commission, the Department of				
22	Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their				
23	own fund sources for the acquisition of hardware and development of data for the spatial data				
24	library in the Virginia Geographic Information Network.				
25	B. The Virginia Information Technologies Agency, through its Geographic Information				
26	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution				
27	digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base				
28	Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the				
29	maintenance of the VBMP and appropriate addressing and standardized attribution in				
30	collaboration with local governments. All digital orthophotography, Digital Terrain Models and				
31	ancillary data produced by the VBMP, but not including digital road centerline files, shall be				
32	the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its				
33	counterpart, will be responsible for protecting the data through appropriate license agreements				
34	and establishing appropriate terms, conditions, charges and any limitations on use of the data.				
35	VGIN will license the data at no charge (other than media / transfer costs) to Virginia				
36	governmental entities or their agents. Such data shall not be subject to release by such entities				
37	under the Freedom of Information Act or similar laws. VGIN in its discretion may release				
38	certain data by posting to the Internet. Distribution of the data for commercial or private use or				
39	to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and				
40	shall require payment of a license fee to be determined by VGIN. All fees collected as a result				
41	will be added to the GIS Fund as established in the Code of Virginia § 2.2-2028. Collected				
42	fees and grants are hereby appropriated for future data updates or to cover the costs of existing				
43	digital ortho acquisition or for other purposes authorized in § 2.2-2028.				
44	C. Funding in this Item shall be used to support the efforts of the Virginia Geographic				
45	Information Network which provides for the development and use of spatial data to support				
46	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.				
47	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.				
48	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
49	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems				
50	Development Technology Services dedicated special revenue shall be used to support the				

ITEM 420.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the				
2	development and use of spatial data to support E-911 wireless activities in partnership with				
3	Enhanced Emergency Communications Services.				
4	421. Emergency Response Systems Development				
5	Technology Services (71200).....			\$19,530,245	\$22,710,917
6	Emergency Communication Systems Development				
7	Services (71201).....	\$6,734,309	\$6,734,309		
8	Financial Assistance to Localities for Enhanced				
9	Emergency Communications Services (71202).....	\$7,803,968	\$10,984,640		
10	Financial Assistance to Service Providers for Enhanced				
11	Emergency Communications Services (71203).....	\$4,991,968	\$4,991,968		
12	Fund Sources: Dedicated Special Revenue.....	\$19,530,245	\$22,710,917		
13	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				
14	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,				
15	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall				
16	be used for development and deployment of improvements to the statewide E-911 network.				
17	b. These funds shall remain unallotted until their expenditure has been approved by the				
18	Wireless E-911 Services Board.				
19	2. Out of the amounts for Emergency Communication Systems Development Services,				
20	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall				
21	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.				
22	B. The operating expenses, administrative costs, and salaries of the employees of the Public				
23	Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant				
24	to § 56-484.17.				
25	422. Information Technology Development and Operations				
26	(82000) .....			\$316,645,017	\$331,624,253
27	Network Services -- Data, Voice, and Video (82003).....	\$112,163,337	\$117,716,721		
28	Data Center Services (82005).....	\$109,287,180	\$113,764,968		
29	Desktop and End User Services (82006).....	\$89,895,853	\$94,406,972		
30	Computer Operations Security Services (82010).....	\$5,298,647	\$5,735,592		
31	Fund Sources: Special.....	\$7,092,929	\$7,219,460		
32	Internal Service.....	\$309,552,088	\$324,404,793		
33	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
34	A.1. Out of this appropriation, \$309,552,088 the first year and \$324,404,793 the second year				
35	for Information Technology Development and Operations is sum sufficient and amounts shown				
36	are estimates from an internal service fund which shall be paid solely from revenues derived				
37	from charges for services.				
38	2. Included in the amounts for Network Services - Data, Voice, and Video are funds from the				
39	Acquisition Services Special Fund which is paid solely from receipts from vendor information				
40	technology contracts. These funds will be used to finance procurement and contracting				
41	activities and costs unallowable for federal fund reimbursement.				
42	B. Political subdivisions and local school divisions are hereby authorized to purchase				
43	information technology goods and services of every description from the Virginia Information				
44	Technologies Agency and its vendors, provided that such purchases are not prohibited by the				
45	terms and conditions of the contracts for such goods and services.				

ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	423.	Central Support Services for Business Solutions			
2		(82400) .....			
3				\$11,806,841	\$11,806,841
4		Information Technology Services for Data Exchange			
5		Programs (82401).....			
6		\$11,196,756	\$11,196,756		
7		Information Technology Services for Productivity			
8		Improvements (82402).....			
9		\$610,085	\$610,085		
10		Fund Sources: Internal Service.....			
11		\$11,806,841	\$11,806,841		
12		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
13		The appropriation for Central Support Services for Business Solutions is sum sufficient and			
14		amounts shown are estimates from an internal service fund which shall be paid solely from			
15		revenues derived from charges for services. Included in these amounts are the projected first			
16		and second year costs for workplace productivity and collaboration solutions. These solutions			
17		are offered as optional services to executive branch agencies and other customers.			
18	424.	Information Technology Planning and Quality Control			
19		(82800) .....			
20				\$7,485,929	\$6,986,810
21		Information Technology Investment Management (Itim)			
22		Oversight Services (82801) .....			
23		\$1,387,049	\$1,387,930		
24		Enterprise Development Services (82803).....			
25		\$6,098,880	\$5,598,880		
26		Fund Sources: General .....			
27		\$2,044,330	\$2,045,211		
28		Dedicated Special Revenue .....			
29		\$5,365,697	\$4,865,697		
30		Federal Trust.....			
31		\$75,902	\$75,902		
32		Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
33		A.1. Notwithstanding any other provision of law except the limitations imposed by § 2.2-518,			
34		§ 2.2-4803 and § 2.2-4806, Code of Virginia, Executive Department agencies and institutions			
35		may enter into management agreements with CGI Technologies & Solutions, Inc. (CGI) for			
36		debt collection and cost recovery services pursuant to Statements of Work 6 and 7 of the			
37		Enterprise Applications Master Services Agreement between the Commonwealth of Virginia			
38		and CGI. Executive Department agencies and institutions may also enter into additional			
39		Statements of Work with CGI pursuant to § 2.2.4 of the Enterprise Applications Master			
40		Services Agreement for services related to such Agreement, which may include, but not be			
41		limited to, services supporting projects in the five towers of enterprise-level endeavors			
42		(financial management, human resource management, supply chain management, administrative			
43		management, and applications development and management). Work on enhanced collections			
44		and recoveries or any additional Statements of Work pursuant to § 2.2.4 of the Enterprise			
45		Applications Master Services Agreement shall not proceed if they commit the Commonwealth			
46		to expanding or significantly altering any existing federal or state program without the review			
47		and approval of the Governor and prior consultation with the Chairmen of the House			
48		Appropriations and Senate Finance Committees.			
49		2. Moneys resulting from enhanced collections and cost recoveries pursuant to this Item shall			
50		be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of			
51		Virginia.			
52		B.1. As established in § 3-2.03 of this act, working capital advances totaling up to \$90,000,000			
53		will provide for the development of enterprise applications for the Commonwealth, including			
54		the development of the performance budgeting and financial management systems. These			
55		working capital advances will be repaid from anticipated revenues from enhanced collections,			
56		cost recoveries, inter-agency collaborative projects and other initiatives to be collected pursuant			
57		to this item and will be deposited into the Virginia Technology Infrastructure Fund. No funds			
58		derived from these working capital advances shall be expended without the prior budget			
59		approval of the Secretaries of Technology and Finance. The State Comptroller shall notify the			
60		Governor and the Chairmen of the House Appropriations and Senate Finance Committees prior			
61		to any approved expenditure.			
62		2. Funds received from the working capital advance will be used only for enterprise resource			
63		planning and development costs. No funds received from this working capital advance shall be			
64		used as payment toward operating costs of this or any other program.			



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1	3. At the end of each fiscal year, the Governor is authorized to apply up to \$2,000,000 from				
2	the unappropriated general fund balance in this act to pay down this working capital advance in				
3	the event other repayment sources in this act are not available or are insufficient to maintain a				
4	reasonable schedule for the payback of the working capital advance.				
5	C.1. In order to minimize the cost of information systems development, the Secretary of				
6	Technology shall work with all Cabinet Secretaries and their agencies to develop				
7	Commonwealth data standards for citizen-centric data, personnel, recipient information, and				
8	other common sources of information gathered by the Commonwealth and in use by systems				
9	set out within this item.				
10	2. Where active projects in this item, have implemented standardized data, the Secretary of				
11	Technology shall work with all Cabinet Secretaries and their agencies to determine if these				
12	standards should be adopted as Commonwealth data standards for use in active or future major				
13	IT projects or investments. Where active projects in this item do not conform to the				
14	Commonwealth's data standard, the Secretary of Technology shall include in the interim a plan				
15	for how the Secretary of Technology will identify data standards that should be adopted as				
16	Commonwealth data standards and the estimated cost of ensuring that each active IT project in				
17	the item complies with the Commonwealth data standard.				
18	D.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of Virginia,				
19	the scope of formal reporting on major information technology projects in the Recommended				
20	Technology Investment Projects (RTIP) report is reduced. The efforts involved in researching,				
21	analyzing, reviewing, and preparing the report will be streamlined and project ranking will be				
22	discontinued. Project analysis will be targeted as determined by the Chief Information Officer				
23	(CIO) and the Secretary of Technology. Information on major information technology				
24	investments will continue to be provided General Assembly members and staff. Specifically,				
25	the following tasks will not be required, though the task may be performed in a more				
26	streamlined fashion: (i) The annual report to the Governor, the Secretary, and the Joint				
27	Commission on Technology and Science; (ii) The annual report from the CIO for submission				
28	to the Secretary, the Information Technology Advisory Council, and the Joint Commission on				
29	Technology and Science on a prioritized list of Recommended Technology Investment Projects				
30	(RTIP Report); (iii) The development by the CIO and regular update of a methodology for				
31	prioritizing projects based upon the allocation of points to defined criteria and the inclusion of				
32	this information in the RTIP Report; (iv) The indication by the CIO of the number of points				
33	and how they were awarded for each project recommended for funding in the RTIP Report;				
34	(vi) The reporting, for each project listed in the RTIP, of all projected costs of ongoing				
35	operations and maintenance activities of the project for the next three biennia following project				
36	implementation, a justification and description for each project baseline change, and whether				
37	the project fails to incorporate existing standards for the maintenance, exchange, and security of				
38	data; and (vii) The reporting of trends in current projected information technology spending by				
39	state agencies and secretariats, including spending on projects, operations and maintenance, and				
40	payments to Virginia Information Technologies Agency.				
41	2. Pursuant to §2.2-1509.3, Code of Virginia, the following major information technology				
42	projects are active and have been approved and recommended for funding by the Secretary of				
43	Technology. The data listed was self-reported to the Virginia Information Technologies Agency				
44	(VITA) by the responsible agencies. These projects are supported by strong business cases and				
45	thus were considered as priorities for funding in this biennium. VITA shall make available on				
46	its website a listing of active and approved major information technology programs updated on				
47	a quarterly basis.				
48					

ITEM 424.	Item Details(\$)		Appropriations(\$)	
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	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	<b>Secretary of Health and Human Resources (188) — Birth</b>			
2	<b>Registry Interface (BRI)</b>			
3		Feb 14, 2013	Mar 31, 2014	\$1,000,985
4	This project will establish a birth reporting service/interface			
5	between the birth registry and the ESB. The system of record for			
6	all birth records will be VVESTS (Virginia Vital Events and			
7	Screening Tracking System). The proposed functionality must			
8	support a HITSAC approved data standard which should align			
9	with the EDM standards. The project requires use of HITSAC			
10	endorsed messaging standards.			

11

12	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>
13	General Fund	\$0	\$0
14	Nongeneral Fund	\$0	\$0

15

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
16	<b>Virginia Department of Transportation (501) -</b>			
17	<b>Construction Documentation Management</b>			
18		Jan 17, 2013	Apr 30, 2014	\$1,100,000
19	This project is to implement a consistent way of managing			
20	construction documents, and in particular electronic			
21	documents, across all districts. Part of this initiative is to			
22	also to automate the Advertisement and Award process			
23	workflow to optimize its document management during the			
24	initial stages of the construction management lifecycle.			

25

26	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>
27	General Fund	\$0	\$0
28	Nongeneral Fund	\$0	\$0

29

ITEM 424.	Item Details(\$)		Appropriations(\$)	
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		</		

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
2	<b>Secretary of Health and Human Resources (188) —</b>				
3	<b>Death Registry Interface (DRI)</b>	Feb 14, 2013	Apr 30, 2014	\$1,052,969	
4	This project is designed to establish a death reporting				
5	service/interfaces between the death registry and the ESB.				
6	The service will be supported by an extract of the minimum				
7	required fields to identify a death record. Additional				
8	development may be required to add a match code				
9	(Yes/No) and an MPI placeholder. In addition to supporting				
10	an inquiry death service on the ESB, a publish and				
11	subscribe model will be developed so the registry can				
12	actively publish new death notices as they occur. This will				
13	allow subscribers to trigger appropriate processing based on				
14	the notification.				
15					
16	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>		<b>FY 2016</b>	
17	General Fund	\$0		\$0	
18	Nongeneral Fund	\$0		\$0	
19					
20	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
21	<b>Department of Behavioral Health and Development</b>				
22	<b>Services (720) - DOJ - Data Warehouse</b>	Sep 16, 2013	Jun 30, 2014	\$3,200,000	
23	Under the terms of federal Department of Justice (DOJ)				
24	settlement agreement, the Department of Behavioral Health				
25	and Developmental Services (DBHDS) must collect and				
26	report data relating to compliance with the agreement.				
27	DBHDS must purchase or develop a data warehouse				
28	application for the storage, aggregation and reporting of this				
29	data.				
30					
31	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>		<b>FY 2016</b>	
32	General Fund	\$1,000,000		\$700,000	
33	Nongeneral Fund	\$0		\$0	
34					
35	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
36	<b>Department of Professional and Occupational</b>				
37	<b>Regulation (222) - EAGLES closing out in Dec or Jan</b>	Aug 1, 2007	Jan 31, 2014	\$7,977,793	
38	EAGLES will be a web enabled application to replace the				
39	two legacy systems, CLES and ETS, and will also support				
40	the agency's new business requirements. These new				
41	requirements include the filing of applications for initial				
42	licensure and consumer complaints via the Internet.				
43					
44	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>		<b>FY 2016</b>	
45	General Fund	\$0		\$0	
46	Nongeneral Fund	\$0		\$0	
47					

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	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	<b>Department of Social Services (765) - EDSP - Eligibility</b>				
3	<b>Modernization - Program Migration Project</b>	Mar 18, 2013	Feb 1, 2016	\$75,197,063	
4	The modernization and migration consists of MAPPER				
5	UNISYS system replacement for the ADAPT application				
6	and the Energy Assistance Program application. ADAPT is				
7	the current eligibility determination and case management				
8	system for SNAP, TANF, Employment Service. The				
9	Eligibility Modernization Program Migration Project will				
10	convert the cases that contain the programs in ADAPT and				
11	the Energy system into VaCMS along with accepting new				
12	applications for these programs via online (Customer				
13	Portal) and paper (manual data entry) processes. This				
14	project also involves the external rules engine (iLOG). All				
15	program rules will be incorporated into iLOG with the				
16	outcome of eligibility determination, authorization, and case				
17	management within this single case management solution.				
18	The EDSP Eligibility Modernization Program Migration				
19	Project anticipates minor changes to Customer Portal to				
20	accommodate VaCMS changes. All interfaces currently				
21	being performed by the legacy systems are included and				
22	must be performed by the single case management system.				
23	Work efforts will be performed to sunset the ADAPT and				
24	Energy legacy systems as all programs are converted to				
25	VaCMS. Leveraging the current web-based technology				
26	provided in the VaCMS solution and/or the technology in				
27	the Customer Portal will allow VDSS to work towards each				
28	state and local DSS employee having a single sign-on to				
29	access other VDSS systems. VDSS anticipates using a				
30	single authentication tool to allow users to sign into the				
31	VDSS "system" one time. VDSS has also researched other				
32	vendor solutions to resolve the challenge of having many				
33	different "terminal emulation" based legacy type				
34	applications. With single sign-on, workers will have				
35	improved capabilities for accessing various VDSS systems				
36	required to support benefit (Public Assistance) and service				
37	delivery. A state-wide document management and imaging				
38	solution is another deliverable of this project. Throughout				
39	the Virginia Social Service Systems (VSSS), vast amounts.				
40					
41	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
42	General Fund	\$5,619,304	\$4,471,788		
43	Nongeneral Fund	\$0	\$0		
44					

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

**Estimated Project  
Cost**

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	<b>Department of Health (601) — Electronic Death</b>			
2	<b>Registration (EDR)</b>	Mar 22, 2011	Dec 30, 2014	\$3,003,500
3	Project Approach: The Office of Information Management			
4	(OIM) has performed a feasibility analysis and considered			
5	options such as the availability of a Customer Off The Shelf			
6	(COTS) system or some form of "canned" software. After			
7	much research, it became readily apparent, that no related,			
8	customizable application exists or has been developed that			
9	DVR could use to perform their tasks regarding death			
10	registration. Several States such as Indiana and Nebraska			
11	have developed and deployed electronic death registration			
12	systems, but those systems are neither web-based nor			
13	available online. They remain client-server applications			
14	until now. Other States such as California, have developed a			
15	web-based electronic death registration system, but have			
16	significantly different requirements and lack the total			
17	automation that DVR desires. Additionally, some of the			
18	technologies used would not be compatible with other OIM			
19	systems which would make integration difficult and			
20	expensive. Furthermore, while standardization of death			
21	certificates throughout the United States is an objective, it			
22	might only be possible to a certain extent. The stakeholders			
23	of the applications for different States have different			
24	requirements. In order to best serve the requirements of the			
25	stakeholders (DVR, Funeral Directors, OCMs,			
26	Physicians), the Office of Information Management along			
27	with the users of the Division of Vital Records, propose to			
28	develop an in-house, customized, web-based Electronic			
29	Death Registration system that will meet the needs of the			
30	Business Users and can be seamlessly integrated, with only			
31	nominal costs, into the current Virginia Vital Events and			
32	Screening Tracking System (VVESTS) which was also			
33	developed and created in-house by OIM. Therefore, OIM is			
34	proposing to add the (EDR) system as a new subsystem to			
35	VVESTS. Reducing many disparate systems into a single,			
36	central database will lower maintenance cost and as			
37	VVESTS has proven, will provide additional benefits of			
38	improved analysis capacity across programs, thus,			
39	permitting OIM to also utilize the existing infrastructure,			
40	advanced security features and existing Oracle software			
41	license. OIM will continue the same technology deployed			
42	with VVEST namely Oracle Web Technology, upgrading			
43	the current database to Oracle 11G, for the front end we will			
44	utilize Oracle Designer 2000 and web-toolkit and the web			
45	servers will utilize the Oracle Application Server powered			
46	by Apache v. 1.2 Furthermore, OIM is proposing to use			
47	some of the same IT team that so successfully developed			
48	the VVESTS application. This approach is also consistent			
49	with the strategic goal of OIM to develop enterprise			
50	architecture, rather than separate isolated systems. To			
51	reiterate, this new system shall be web-based, allowing all			
52	participating users to perform their duties and fulfill their			
53	responsibilities online, thereby, reducing and eventually			
54	eliminating any of the paperwork that is currently required.			
55				

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		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>		<b>FY 2016</b>	
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$0		\$0	
4					
5	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
6	<b>Department of Behavioral Health and Developmental</b>				
7	<b>Services (720) — Electronic Health Records (EHR)</b>	Jan 7, 2013	Apr 18, 2016	\$32,392,400	
8	This project involves the purchase of a comprehensive				
9	clinical information system for behavioral healthcare that				
10	manages the care data of thousands of patients in the				
11	facilities. In order to properly manage the care provided,				
12	clinical data in the form of thousands of transactions per				
13	facility per day needs to be collected, stored and analyzed				
14	using an electronic medical record. The system would be				
15	implemented at all sixteen facilities and Central Office and				
16	would help to eliminate the manual data processes still used				
17	in many clinical areas. An electronic medical record,				
18	supported by a suite of clinical applications will greatly				
19	reduce risk while greatly increasing operational efficiencies,				
20	cost savings and most important of all, patient satisfaction.				
21					
22	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>		<b>FY 2016</b>	
23	General Fund	\$0		\$0	
24	Nongeneral Fund	\$0		\$0	
25					
26	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
27	<b>Department of Accounts (151) - Financial Management</b>				
28	<b>Enterprise Rollout (Cardinal Project Part 3)</b>	Mar 14, 2013	Dec 13, 2016	\$60,000,000	
29	The Cardinal Project - Part 3 will deploy the new Cardinal Base				
30	and will replace the DOA current financial system,				
31	Commonwealth Accounting and Reporting System (CARS).				
32	Out of scope agencies (such as restructured higher education)				
33	and agencies with agency based financial systems will develop				
34	an interface to the Base. The Solution is Oracle's PeopleSoft				
35	Enterprise Resource Planning (ERP) implementation of General				
36	Ledger, Accounts Payable, Expenses and Accounts Receivable -				
37	Funds Receipt. Additionally, the first release of Cardinal				
38	Business Intelligence Reporting will be included. The Base				
39	system will be deployed to all current CARS-only agencies and				
40	interfaced with the financial systems that currently interface to				
41	CARS. The scope of this project also includes the Change				
42	Leadership, Training required to migrate off of CARS.				
43					
44	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>		<b>FY 2016</b>	
45	General Fund	\$0		\$0	
46	Nongeneral Fund	\$0		\$0	
47					



ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
2	<b>Virginia Department of Transportation (501) — FMS Sun</b>				
3	<b>Set and Data Marts</b>	May 20, 2013	Feb 28, 2015	\$2,573,900	
4	The implementation of the Cardinal Project will necessitate the				
5	sunsetting of both the FMSI and FMSII Financial Systems and				
6	retention of business critical data. Sunsetting of these systems in				
7	an organized fashion will create greatly reduced operational				
8	expenses from VITA. The FMS Data Marts will retain critical				
9	data from the FMSI and FMSII Financial Systems and create a				
10	Financial Data Store for reporting purposes. The objective of				
11	this project is to have the data store information available to				
12	VDOT internal systems to merge with Cardinal financial data				
13	for business intelligence reporting.				
14					
15	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
16	General Fund	\$121,000	\$0		
17	Nongeneral Fund	\$0	\$0		
18					
19	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
20	<b>Department of Medical Assistance Services (602) - HIPAA</b>				
21	<b>Upgrade Code Set (ICD-10)</b>	Feb 6, 2012	Jan 30, 2015	\$12,730,355	
22	The Centers for Medicare and Medicaid Services (CMS) has				
23	passed regulation requiring that the ICD-10 version of Code Set				
24	be implemented. DMAS will have to plan and implement the				
25	new version in order to remain HIPAA compliant and continue				
26	to receive and send electronic data. Implementation of the				
27	changes will require modification to the MMIS for the ICD- 10				
28	version, and extensive provider outreach and trading partner				
29	testing.				
30					
31	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
32	General Fund	\$0	\$0		
33	Nongeneral Fund	\$0	\$0		
34					

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	<b>Virginia Department of Transportation (501) - HR ECM and Workflow Optimization</b>	Mar 29, 2012	Mar 7, 2014	\$1,521,102
2	The project will: 1. Develop a secure repository containing electronic personnel file information for current VDOT employees; 2. Develop standard business process and electronic content management for HR's three highest priority workflows: (a) Pay Action, (b) Annual Performance Management, and(c) Critical Hire; 3. Develop a solution that leverages the agency's SharePoint Server 2010 to meet VDOT HR's workflow improvement and electronic content management needs. The benefits of this project will increase the efficiency and effectiveness of Human Resources by converting three manual paper-based workflows into an electronic content management system with automated workflows. It will improve HR's overall productivity, service levels, and data accuracy while maintaining cost effectiveness and compliance with HR, IT, and records management's regulations, policies, and standards. Secure access to electronic personnel files regardless of time and location will enable a culture of collaboration across the enterprise. There is a huge opportunity for other organizations and agencies outside of VDOT to learn from this initiative. Other organizations who are interested in optimizing their HR processes have already expressed interest in learning about the benefits and results of this project effort. Identification of those agencies with potential interest (such as VITA and VCCS), and making recommendations and sharing project deliverables with those organizations will be made at the conclusion of this project or as requested.			
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31	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>
32	General Fund	\$0	\$0
33	Nongeneral Fund	\$0	\$0

34				
35	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
36	Secretary of Health and Human Resources (188) -			
37	Immunization Registry Interface (IRI)	Mar 18, 2013	May 30, 2014	\$1,190,297
38	Participating organizations such as hospital providers create a			
39	file to include new and updated immunization activity for			
40	import into Virginia Immunization Information System (VIIS)			
41	and receive an acknowledgement of their transmission from			
42	VIIS. All content processing and data de-duplication will be			
43	performed by VIIS. Business partners may also create a query			
44	message to which VIIS will generate a response message. There			
45	will be a component to the Immunization Registry Interface			
46	project in which VDH is expected to participate in the HIE Pilot			
47	Phase. Current immunization service/interfaces include:			
48	Immunization DE, Immunization DE - Carilion Hospital, and			
49	Immunization DE - UVA. Current messaging partners: Sentara,			
50	Coventry, Airforce, CHKD, Fairfax County, Anthem, UVA, VA			
51	Premier, Carilion Hospital, and UVA.			

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		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$0		\$0	
4					
5	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
6	<b>Department of Alcoholic Beverage Control (999) - Point of</b>				
7	<b>Sales Environment Upgrade</b>	Sep 30, 2013	May 30, 2014	\$3,500,000	
8	Upgrade VABC's entire POS Software System to current OS				
9	and POS software. This will include having a third party meet				
10	SEC-501 and PCI-DSS requirements. Upgrades will include the				
11	following POS operating system to Windows 7 or Linux Server				
12	operating system upgrade to Windows Server 2008 R2 or 2012				
13	version. POS application upgrade to version 2.3 which is				
14	downloadable under the current ABC support contract. New				
15	purchase of Scan guns compliant with SAP POS software which				
16	will reside and authenticate on active directory. Mobile POS				
17	upgrade to new third party software (Red Iron) compliant with				
18	SAP. Vendor support from SAP for software testing and special				
19	ABC configurations included from the current software version				
20	will be a portion of the allocated costs. Third party vendor				
21	support will also be needed for implementation of the image				
22	installation at each store during off hours of operations.				
23					
24	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
25	General Fund	\$0		\$0	
26	Nongeneral Fund	\$0		\$0	
27					
28	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
29	<b>Virginia Department of Transportation (501) -</b>				
30	<b>PreConstruction/CRLMS</b>	Oct 31, 2012	Mar 16, 2015	\$2,507,500	
31	Transport PreConstructions and civil rights Management				
32	System Implementation				
33					
34	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
35	General Fund	\$0		\$0	
36	Nongeneral Fund	\$0		\$0	
37					
38	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
39	<b>Department of State Police (156) — Replacement and</b>				
40	<b>Enhancement of the Central Criminal History (CCH)</b>				
41	<b>Application</b>	Oct 1, 2013	Jul 31, 2015	\$4,762,000	
42	This project is to replace the CCH application with software				
43	developed in a modern programming and database technology				
44	consistent with Virginia's Enterprise Architecture Standards.				
45	The current system is written in MFCOBOL and relies upon				
46	proprietary emulation technology for its operations. Money was				
47	appropriated in the 2008 General Assembly to begin the				
48	migration of this critical system.				
49					

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1	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>
2	General Fund	\$150,000	\$20,900
3	Nongeneral Fund	\$1,783,000	\$427,100

4

5	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
6	<b>Secretary of Health and Human Resources (188) —</b>			
7	<b>Rhapsody Connectivity (RC)</b>	Mar 1, 2013	Jan 31, 2014	\$1,656,000
8	The Orion Rhapsody data integration engine is used by DGS			
9	Department of Consolidated Laboratory Services (DCLS) and			
10	VDH to facilitate the accurate and secure exchange of electronic			
11	data using with the COV Enterprise Service Bus (ESB). VDH			
12	and DCLS interfaces use Rhapsody for messaging. Rhapsody			
13	connectivity project is needed for DCLS and VDH to participate			
14	in the HIE Pilot Phase.			

15

16	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>
17	General Fund	\$0	\$0
18	Nongeneral Fund	\$0	\$0

19

20	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
21	<b>Virginia Employment Commission (182) — Unemployment</b>			
22	<b>Insurance Modernization</b>	Sep 17, 2009	Feb 28, 2015	\$58,540,154
23	The modernization of the Unemployment Insurance System is a			
24	major initiative for the VEC in the Agency Strategic Plan. This			
25	client/server system will replace the VEC's decades-old			
26	IBM-mainframe Benefits, Tax, and Wage systems. Agency			
27	stakeholders will have direct leadership and governance			
28	responsibilities for the Investment. Customer stakeholders			
29	include employers of the Commonwealth as well as individual			
30	citizens who require support from the Unemployment Insurance			
31	program. Approach: Prior to selecting a solution the VEC			
32	reviewed the similar efforts in other states and conducted			
33	interviews with states engaged in UI Modernization. VEC			
34	documented lessons learned and developed decision tools to be			
35	used in the procurement process. VEC also went through a			
36	Business Process Reengineering effort and developed process			
37	flows for key business processes. The solution consists of			
38	replacing the Unemployment Insurance Benefits, Tax, and			
39	Wage systems with a modern, integrated system based on			
40	client/server and web-based technologies. The solution enhances			
41	and expands self-service, document management, workflow,			
42	and on-line processing with applications that are easy to use and			
43	minimize manual intervention. Phase 1 of the solution was an			
44	RFP and selection and IT vendor partner. Phase 2 was to			
45	develop a comprehensive Project Plan, for the IAOC, and			
46	procure an IV&V vendor who will review project progress at			
47	key milestones. Phase 3 was to define and document the			
48	Architectural designs and Technology Architecture			
49	requirements. Phase 4 is system construction based on the above			
50	architectural designs followed by testing, training, rollout, and			
51	project closing.			

52

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$0		\$0	
4					
5	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
6	<b>Department of State Police (156) — Virginia Intelligence</b>				
7	<b>Management System (VIMS)</b>	May 15, 2013	Sep 25, 2014	\$2,210,672	
8	VSP seeks to procure an intelligence management software				
9	system (Intelligence System) that can provide the Virginia				
10	Fusion Center with a means to track, link, and analyze persons,				
11	places, things, and events of interest to the Virginia Fusion				
12	Center. The Intelligence System will import data from a variety				
13	of disparate data sources including user input, commercial data				
14	sources, government data sources, and the Internet. The				
15	Intelligence System will convert all the data from TIPS Legacy				
16	System and enable VSP to decommission TIPS.				
17					
18	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
19	General Fund	\$0		\$0	
20	Nongeneral Fund	\$0		\$0	
21					

ITEM 424.		Item Details(\$)		Appropriations(\$)	
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1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	<b>Department of Health (601) — Women, Infants, Children</b>				
3	<b>(WIC) Electronic Benefits Transfer (EBT) Project</b>	Jan 8, 2009	Oct 13, 2014	\$6,619,018	
4	This project will develop and implement the business processes				
5	and associated technology to provide e-WIC issuance,				
6	redemption, payment, and reconciliation services to distribute				
7	food benefits in the Virginia and West Virginia WIC Programs,				
8	the states of the e-WIC Consortium. Virginia will act as the lead				
9	state and will perform Consortium level project management				
10	and administration activities. The project will require				
11	procurement of a number of services including support for the				
12	development of an Implementation Advanced Planning				
13	Document (IAPD), as required by the United States Department				
14	of Agriculture Food and Nutrition Service, Quality Assurance				
15	and Monitoring, and Design, Development, and Implementation				
16	of the selected e-WIC solution. During preliminary planning of				
17	the e-WIC project, the Virginia Division of WIC and				
18	Community Nutrition Services completed a baseline analysis of				
19	the current system and conducted a feasibility study and				
20	cost-benefit analysis to evaluate three e-WIC alternatives. The				
21	WIC EBT Feasibility Study and Cost Benefit Analysis found				
22	that the online, outsourced EBT technology received the highest				
23	ranking with respect to the evaluation criteria selected by the				
24	state. Online EBT requires a real-time connection to the host for				
25	transaction authorization, as the term off-line indicates,				
26	transactions at the point of sale (POS) do not require a real-time				
27	connection to the host for authorization, instead transactions are				
28	validated directly against data stored on a Smart card. Among				
29	other criteria, each alternative was evaluated with respect to its				
30	proven record of implementation, operation, and integration; its				
31	ability to increase accuracy and accountability; and its ability to				
32	minimize ongoing operations costs. Given the context of the				
33	Virginia WIC Program, including current IT development				
34	projects and in-house technology development support, the				
35	online, outsourced solution provides the greatest opportunity to				
36	meet project goals including, accomplishment of the proposed				
37	development schedule and implementation of proven				
38	technology.				

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	In an effort to follow the consortium model in achieving				
2	economies of scale and at the request of USDA FNS, the				
3	Virginia WIC Program will jointly and concurrently conduct				
4	e-WIC planning activities with West Virginia. As members of				
5	the Crossroads Consortium to develop a new WIC management				
6	information system (MIS), Virginia and West Virginia have the				
7	opportunity to leverage shared knowledge and similar				
8	development environments while furthering the adoption of				
9	e-WIC. In order to expedite e-WIC project initiation and				
10	planning in West Virginia, the Virginia WIC Program modified				
11	the RFP for planning services, issued on February 23, 2009, to				
12	include West Virginia. Virginia, having completed pre-planning				
13	for e-WIC and as the RFP initiator for planning, will take the				
14	lead state role in project management and administration.				
15	Virginia will be responsible for project procurements and				
16	funding administration. In addition to IAPD development, the				
17	modified RFP requests a baseline analysis, feasibility study and				
18	cost benefit analysis for West Virginia. Once these preliminary				
19	items are completed, Virginia and West Virginia will proceed				
20	with the planning activities associated with the RFP. The states				
21	will combine their efforts to develop a joint IAPD including				
22	functional requirements based on the Crossroads SAM system.				
23	The states will also work together to define system				
24	telecommunication and architecture requirements, retailer				
25	implementation requirements, and procurement specifications.				
26	At the completion of planning, both states will be prepared to				
27	develop an e-WIC solution that will interface with the				
28	Crossroads MIS.				
29	During project planning the e-WIC Consortium, with support				
30	from a qualified planning services vendor contracted through the				
31	planning RFP, will develop an IAPD as required by the USDA				
32	Food and Nutrition Service. This document will include a joint				
33	functional requirements study, a general system design, a				
34	capacity plan, a project management plan, a statement of				
35	resource requirements, a schedule of milestones and activities				
36	with deliverables, a proposed budget, a retailer management				
37	plan, a retailer implementation plan, a security plan, and a				
38	training plan. The feasibility study and cost benefit analysis				
39	completed for each state will be finalized and will also become a				
40	part of the completed IAPD. The e-WIC Consortium will also				
41	prepare procurement requests for Quality Assurance (QA) and				
42	Design, Development, and Implementation (DD&I) services.				
43	Quality Assurance services will provide a formal methodology				
44	to evaluate, assess, recommend, and track the progress of e-WIC				
45	project variables (including cost, schedule, scope, quality,				
46	accuracy, completeness, timeliness, and consistency of				
47	deliverables) throughout the project life cycle. The QA service				
48	provider will develop plans for Issues Management, Change				
49	Management, and Risk Management and maintain				
50	corresponding logs to track project developments. The QA				
51	project plans will be incorporated into the formal project plan				
52	including the activities of both the Consortium project team and				
53	the DD&I contractor.				

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	During project execution the e-WIC Consortium will work with a qualified EBT service developer to design, develop and implement the e-WIC system. Virginia, as the lead state of the Consortium, will be responsible for project management and contract administration throughout the duration of the project. The Consortium will submit regular status reports to the appropriate stakeholders including USDA FNS and other internal and external oversight authorities. At the completion of the e-WIC project the Consortium will manage the transition from project implementation to operations. Each state will contract for operations separately. The EBT service provider selected in each state will begin full operations as the State's EBT processor.				
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15	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
16	General Fund	\$0	\$0		
17	Nongeneral Fund	\$0	\$0		
18					
19	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
20	<b>Jamestown-Yorktown Foundation (425) — Yorktown</b>				
21	<b>Museum Replacement Technology</b>	Mar 6, 2012	Dec 31, 2016	\$2,395,000	
22	This project will install the requisite technology components for the Yorktown Museum replacement project, including exhibit technology, audio visual components, wireless, data and telecommunications. Project funding will be via bonds and no general funds allocated.				
23					
24					
25					
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27					
28	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
29	General Fund	\$0	\$0		
30	Nongeneral Fund	\$731,000	\$765,000		
31					
32	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
33	<b>Department of Alcoholic Beverage Control (999) - ABC</b>				
34	<b>Licensing and Compliance System</b>	Feb 3, 2014	Dec 31, 2014	\$1,000,000	
35	This project is for the procurement and implementation of a software application to store and maintain all information related to the licensee applications, licensee records, and license compliance records. This system will replace the existing Core, Webcore, eLFI, Licensee Search, WebInvize, Invize, eBanquet, and CMS (Regulatory function only) applications.				
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41					
42	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
43	General Fund	\$500,000	\$0		
44	Nongeneral Fund	\$0	\$0		
45					



ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	<b>Department of Taxation (161) - Collection and Audit Case</b>				
3	<b>Management Mobile System</b>	Jul 1, 2014	Jun 30, 2018	\$3,000,000	
4	Mobile Collection and Case Management system will allow				
5	TAX field staff (auditors/collectors) to use tablets. The tablets				
6	would have an audit application that would encompass audit				
7	case management and audit workbench. Auditors could connect				
8	where ever a cell signal was available. The application would				
9	have the ability to work disconnected in the event there is no				
10	cell signal available. The system will have the ability to accept a				
11	credit/debit card or electronic check, and the ability to exchange				
12	encrypted electronic documents with taxpayers. The system will				
13	integrate directly with AR so audit returns could be loaded				
14	automatically w/the appropriate compliance code and no				
15	additional involvement by other staff. As technology moves to				
16	more mobile platforms, TAX needs to enable systems to				
17	interface with them. It also makes sense for TAX staff,				
18	especially those in the field to have the same tools as our				
19	customers. This solution will allow TAX staff the use of a tablet				
20	and/or smart phone in the field to assist taxpayers with filing				
21	returns and paying their taxes. The field rep would pull out his				
22	smart device and file the returns electronically, with the use of a				
23	Square which is an electronic device that is attached to a tablet				
24	or Smartphone that can process credit card payments. The rep				
25	will be able to take the payment electronically and have the				
26	confirmation of the filing and the payment emailed to the				
27	taxpayer. This presents an opportunity for educating the				
28	taxpayer and achieving the Commonwealth/TAX goals for				
29	electronic filing and payment. This would decrease paperwork				
30	for the agent and save TAX time and money because funds will				
31	be processed to the bank more efficiently, no delays or costs for				
32	mailing and there is no paper return or check process.				
33					
34	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
35	General Fund	\$750,000	\$750,000		
36	Nongeneral Fund	\$0	\$0		
37					
38	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
39	<b>Virginia Department of Transportation (501) - Electronic</b>				
40	<b>Bulletin Board</b>	Dec 15, 2013	Jun 30, 2014	\$1,967,000	
41	This project will entail the rollout of Electronic Bulletin Board				
42	agency wide. This will include hardware installation, setup,				
43	operational support, and content infrastructure development.				
44					
45	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
46	General Fund	\$0	\$0		
47	Nongeneral Fund	\$0	\$0		
48					

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	<b>Department of Motor Vehicles (154) - FACE - Business</b>			
2	<b>Logic Transformation</b>			
3		Nov 1, 2013	Jun 30, 2015	\$1,800,000
4	This precursor to the project is a proof-of-concept (POC) that			
5	will address a single transaction and determine the most			
6	effective method(s), tool(s) and solution(s) for accomplishing			
7	the overarching Business Layer Transformation project.			
8	Through the POC, DMV will evaluate several specific tools and			
9	determine the tasks necessary. The Project Description, will be			
10	updated to reflect the outcomes of the POC and fully describe			
11	the overall project for approval			
12				

13			
14	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>
15	General Fund	\$0	\$0
16	Nongeneral Fund	\$1,200,000	\$0

17

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
18	<b>Department of Motor Vehicles (154) - FACE - DMV</b>			
19	<b>Correspondence Transformation</b>			
20		Dec 2, 2013	Jun 30, 2015	\$1,382,400
21	DMV issues an average of 30,000 pieces of correspondence			
22	weekly (1.56 million annually), many of which are required by			
23	Virginia Code. The current solution for developing and			
24	modifying correspondence has reached its end of life and is no			
25	longer supported. It requires professional IT resources for every			
26	change. This FACE sub-project will replace all existing			
27	correspondence and transform the business logic which drives it.			
28	The resulting solution will allow business owners to self-service			
29	correspondence and play an expanded role in the creation of			
30	new artifacts.			
31				

32

33	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>
34	General Fund	\$0	\$0
35	Nongeneral Fund	\$594,432	\$0

36

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	<b>Secretary of Health and Human Resources (188) -</b>			
2	<b>HIT/MITA Program</b>	Nov 14, 2011	Apr 29, 2014	\$7,453,994
3	The purpose of the HIT/MITA Program is to align the			
4	Commonwealth with Federal direction relative to the			
5	American Recovery and Reinvestment Act (ARRA) and the			
6	Patient Protection and Affordable Care Act of 2010			
7	(PPACA). These acts present significant funding			
8	opportunities to improve the quality and value of American			
9	healthcare. PPACA mandates Medicaid expansion in 2014,			
10	which is predicted to increase Virginia's Medicaid			
11	membership by 35-45%. Leveraging the Federal funding			
12	opportunities to offset the impact of expansion is an			
13	important investment in Virginia's future. The Federal			
14	funding available under ARRA and PPACA provide			
15	opportunities to achieve the following outcomes for			
16	Virginia: Build on current health reform efforts; Modernize			
17	information technology infrastructure as an enabler for			
18	future business transformation; Provide a technical			
19	environment where standards-based interoperability is			
20	possible between new and legacy systems; Provide web			
21	based self-directed service options for human services;			
22	*Reduce the need for large administrative and operational			
23	staff for Federal and State programs; Reduce overall			
24	long-term technology costs for Federal and State programs;			
25	and Provide an enterprise technology environment that is			
26	accessible on a pay-for-use basis by Federal, State, and			
27	local governments as well as non-government			
28	organizations, community based-services, and commercial			
29	interests as allowed by policy.			
30				

31

32	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>
33	General Fund	\$299,845	\$200,005
34	Nongeneral Fund	\$0	\$0

35

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
36	<b>Virginia Department of Transportation (501) — Inventory</b>			
37	<b>Module (Cardinal)</b>	May 1, 2014	Oct 31, 2015	\$9,000,000
38	The project will replace the WebIMS application with the			
39	PeopleSoft Inventory Module. This will integrate the inventory			
40	function at VDOT with the Cardinal system. This			
41	implementation is required because the current application			
42	technology is reaching the end of its productive life, and the			
43	business process warrants it be incorporated within the financial			
44	system. Microsoft Corporation ended support for Active Server			
45	Pages software in 2008. It is no longer possible to make changes			
46	to certain sections of the application.			
47				

48

49	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>
50	General Fund	\$0	\$0
51	Nongeneral Fund	\$2,000,000	\$0

52

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	<b>Jamestown/Yorktown Foundation (425) - JS Exhibit Renovation</b>			
3	<b>Technology</b>	Aug 1, 2014	Oct 31, 2018	\$1,269,800
4	Planning and replacement of technology components in permanent			
5	museum galleries. Includes audio visual equipment such as projectors,			
6	monitors, touch panels, software, controllers, and related installation. This			
7	technology is essential to the museum operations.			

8

9	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>
10	General Fund	\$50,000	\$50,000
11	Nongeneral Fund	\$69,600	\$89,600

12

13	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
14	<b>Department of Taxation (161) - My Virginia TAX</b>	Jun 1, 2014	Dec 31, 2017	\$4,000,000
15	My Virginia TAX is the Department's version of "My Account"			
16	which will allow taxpayers (individuals and businesses) to			
17	access their data/information online with the use of a more			
18	robust single sign-on/ authentication portal with security			
19	questions to allow for self-service when they forget their			
20	password. Today TAX maintains multiple systems with multiple			
21	Login entry points. Taxpayers have long complained about not			
22	being able to go to one place on our website to access our online			
23	systems. The My Virginia TAX concept would include an			
24	improved version of the functionality we provide today, as well			
25	as provide new functionality that is not there today. Taxpayers			
26	would be able to electronically file and pay any tax. Taxpayers			
27	would be able to access a complete history of their account			
28	including past filings, payments made, refunds issued (including			
29	Where's My Refund status while pending), correspondence that			
30	was sent assessments/bills pending (and paid).			

31

32	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>
33	General Fund	\$1,200,000	\$1,100,000
34	Nongeneral Fund	\$0	\$0

35

ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
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ITEM 424.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
1	<b>Department of State Police (156) - Replacement of Mapper HR System</b>			
2		Jan 31, 2014	Dec 31, 2014	\$1,250,000
3	This project will assist the Personnel Division in migrating from the current Mapper Human Resource Programs to the Oracle eBusiness Suite Human Resources application, convert legacy data, and establish the necessary interfaces required by other Virginia State Police (VSP) applications. This will move the HR system from a transitional technology to a strategic technology in accordance with the Commonwealth's enterprise architecture.			
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12	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
13	General Fund	\$500,000	\$0	
14	Nongeneral Fund	\$0	\$0	

15				
16	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
17	<b>Department of Transportation (501) - Safety Loss Control Data Management System</b>			
18		Dec 2, 2013	Sep 26, 2014	\$2,000,000
19	Global management of Safety and Health forms related to Injuries, Tort, Drug Testing, Training Certifications, etc. Internal resources would be required for data migration and interfaces to existing systems.			
20				
21				
22				

23				
24	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
25	General Fund	\$0	\$0	
26	Nongeneral Fund	\$1,578,000	\$0	

27				
28	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
29	<b>Department of State Police (156) — STARS Asset Management Tracking System</b>			
30		Jan 31, 2014	Jun 30, 2015	\$1,020,000
31	STARS needs an asset management and tracking system to provide up to date inventory information and historical tracking of radio and tower assets and equipment.			
32				
33				

34				
35	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>	
36	General Fund	\$560,000	\$0	
37	Nongeneral Fund	\$0	\$0	

38

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	<b>Virginia Information Technologies Agency (136) -</b>				
3	<b>Telecommunications Expense (Management) and Billing</b>				
4	<b>Systems (TEBS)</b>	Oct 25, 2013	Mar 31, 2015	\$3,000,000	
5	Delivery with a modern integrated, user-friendly system that				
6	supports all of the existing TIBS functionality and providing				
7	additional telecommunication expense functionality. VITA will				
8	provide the functional leadership for the project with				
9	participation from agency personnel who will use the TEBS				
10	system. Additionally, VITA and agency personnel will				
11	participate in the requirements definition of the TEBS project to				
12	help determine the technological approach (in-house options,				
13	outsourcing, SaaS, COTS, etc) for a TEBS solution. The				
14	proposed solution will incorporate Telecommunications				
15	Expense Management. This is an integrated approach that				
16	extends beyond transaction processing to cover all aspects of				
17	telecommunications services to include: sourcing management,				
18	ordering and provisioning and user support, inventory				
19	management, invoice management, usage management, dispute				
20	resolution and executive information and decision support.				
21					
22	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
23	General Fund	\$0	\$0		
24	Nongeneral Fund	\$1,180,000	\$0		
25					
26	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
27	<b>Department of Motor Vehicles (154) - WebCAT Rewrite</b>	Feb 1, 2014	Jun 30, 2015	\$1,797,120	
28	DMV has a highly sophisticated Motor Carrier operation that				
29	manages every aspect of driver and vehicle licensing, fuels tax,				
30	inter- and intra-state regulations and licensing. The Motor				
31	Carrier work centers work in a mixed application environment				
32	with outdated systems. DMV's commercial carrier customers				
33	also interface with DMV through up to three different systems				
34	depending upon the transaction. Each of the systems is at				
35	end-of-life. Among the key business strategies for the agency, is				
36	the recruitment of additional Motor Carrier customers. DMV				
37	has attracted several Top 100 carriers to Virginia in the past year				
38	representing millions in revenue and is need of system updates				
39	to remain competitive. Develop a single-point of entry for all				
40	Motor Carrier customer needs. This Phase will address the				
41	end-of-life WEBCat application				
42					
43	<b>Estimated Project Expenditures</b>	<b>FY 2015</b>	<b>FY 2016</b>		
44	General Fund	\$0	\$0		
45	Nongeneral Fund	\$0	\$0		
46	2. The Health Care Reform program office has been established by the Secretary of Health and				
47	Human Resources to address the American Recovery and Reinvestment Act (ARRA), the				
48	Patient Protection and Patient Affordability Act (PPACA), and the Medicaid Information				
49	Technology Architecture (MITA). This program will be generating approximately 23 major as				
50	well as non-major projects and the total cost of the program over seven years is expected to be				
51	\$93,043,146 with a cost to the Commonwealth of \$9,773,220. Projects will be established over				
52	the next four years. The seven year costs include six years of operational expenses associated				
53	with the provider incentive program that sunsets in 2021. New recurring Medicaid expenses are				

ITEM 424.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	also reflected in the seven year cost estimates. The projects and cost estimates in this				
2	paragraph include efforts to modernize eligibility determination systems within the Department				
3	of Social Services.				
4	425. Administrative and Support Services (89900).....			\$22,963,331	\$22,964,220
5	General Management and Direction (89901).....	\$16,328,826	\$17,328,826		
6	Accounting and Budgeting Services (89903) .....	\$5,907,127	\$4,908,016		
7	Human Resources Services (89914).....	\$457,114	\$457,114		
8	Audit Services (89931).....	\$270,264	\$270,264		
9	Fund Sources: Internal Service.....	\$22,963,331	\$22,964,220		
10	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
11	A. The appropriation for Administrative and Support Services is sum sufficient and amounts				
12	shown are estimates from an internal service fund which shall be paid solely from charges to				
13	other programs within this agency.				
14	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
15	Virginia Port Authority.				
16	C. The requirement that the Department of Behavioral Health and Developmental Services				
17	purchase information technology equipment or services from the Virginia Information				
18	Technologies Agency (VITA) according to the provisions of Chapters 981 and 1021 of the				
19	Acts of Assembly of 2003 shall not adversely impact the provision of services to mentally				
20	disabled clients.				
21	D. The Chief Information Officer and the Secretary of Technology shall provide the Governor				
22	and the Chairmen of the Senate Finance and House Appropriations Committees with a report				
23	detailing any amendments or modifications to the comprehensive infrastructure agreement. The				
24	report shall include statements describing the fiscal impact of such amendments or				
25	modifications and shall be submitted within 30 days following the signing of any amended				
26	agreement.				
27	E. An annual assessment of the VITA organization and in-scope information technology and				
28	telecommunications costs will be provided to the Governor and Chairmen of the House				
29	Appropriations and Senate Finance Committees by September 15 of each year. This assessment				
30	should (i) include a review of agency productivity, efficiency, and effectiveness, (ii) identify				
31	opportunities to reduce the number of retained employees, (iii) establish and update standards				
32	for hardware, such as the number of printers per employees and using docking stations instead				
33	of laptops and desktops, and (iv) offer options for decreasing agency overhead costs.				
34	F. The Chief Information Officer shall provide the Governor and the Chairmen of the Senate				
35	Finance and House Appropriations Committees no later than December 1, each year, an update				
36	to the December 1, 2013, assessment of the comprehensive infrastructure agreement. The				
37	updated assessment shall (i) include a detailed overview of all in-scope agency infrastructure				
38	transition timelines and costs, including untransformed agencies; (ii) describe all efforts				
39	undertaken to ensure the market competitiveness of the fees paid by the Commonwealth to				
40	Northrop Grumman; (iii) assess whether the financial and contractual terms of the				
41	comprehensive agreement ensure that the Commonwealth's needs are met, including whether				
42	any modifications thereto are required; and (iv) identify options available to the Commonwealth				
43	at the expiry of the current agreement including any anticipated steps required to plan for its				
44	expiration.				
45	G. From the amounts appropriated in this Item, \$1,000,000 the second year from the internal				
46	service fund shall be allocated to develop an information technology (IT) sourcing strategy for				
47	contract transition in preparation for the expiration of the IT contract with Northrop Grumman.				
48	H. From the amounts appropriated in this Item, \$1,721,245 the first year and \$721,624 the				
49	second year from the internal service fund shall be allocated to implement a new				
50	telecommunications expense management (TEM) and billing solution system.				
51	426. Information Technology Security Oversight (82900).....			\$2,908,036	\$3,034,664
52	Technology Security Oversight Services (82901) .....	\$2,908,036	\$3,034,664		



ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$139,000	\$139,000		
2	Internal Service .....	\$2,769,036	\$2,895,664		
3	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
4	Out of this appropriation, \$2,769,036 the first year and \$2,895,664 the second year for Technology Oversight Services is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from charges to other programs within this agency.				
5					
6					
7					
8	Total for Virginia Information Technologies Agency.....			\$383,921,492	\$401,277,705
9	General Fund Positions.....	26.00	26.00		
10	Nongeneral Fund Positions.....	249.00	251.00		
11	Position Level .....	275.00	277.00		
12	Fund Sources: General .....	\$2,183,330	\$2,184,211		
13	Special .....	\$7,092,929	\$7,219,460		
14	Internal Service .....	\$347,091,296	\$362,071,518		
15	Dedicated Special Revenue .....	\$27,045,942	\$29,726,614		
16	Federal Trust.....	\$507,995	\$75,902		
17	TOTAL FOR OFFICE OF TECHNOLOGY.....			\$395,652,600	\$413,020,744
18	General Fund Positions.....	31.00	31.00		
19	Nongeneral Fund Positions.....	249.00	251.00		
20	Position Level .....	280.00	282.00		
21	Fund Sources: General .....	\$13,914,438	\$13,927,250		
22	Special .....	\$7,092,929	\$7,219,460		
23	Internal Service .....	\$347,091,296	\$362,071,518		
24	Dedicated Special Revenue .....	\$27,045,942	\$29,726,614		
25	Federal Trust.....	\$507,995	\$75,902		

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>OFFICE OF TRANSPORTATION</b>			
<b>2</b>	<b>§ 1-121. SECRETARY OF TRANSPORTATION (186)</b>			
<b>3</b>	427. Administrative and Support Services (79900).....		\$831,149	\$832,014
<b>4</b>	General Management and Direction (79901).....	\$831,149	\$832,014	
<b>5</b>	Fund Sources: Commonwealth Transportation .....	\$831,149	\$832,014	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
<b>7</b>	Virginia.			
<b>8</b>	A. The transportation policy goals enumerated in this act shall be implemented by the Secretary			
<b>9</b>	of Transportation, including the Secretary acting as Chairman of the Commonwealth			
<b>10</b>	Transportation Board.			
<b>11</b>	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
<b>12</b>	the first priority in budgeting, allocation, and spending. The highway share of the			
<b>13</b>	Transportation Trust Fund shall be used for highway maintenance and operation purposes prior			
<b>14</b>	to its availability for new development, acquisition, and construction.			
<b>15</b>	2. The efficient and cost-effective movement of people and goods will consider the needs in,			
<b>16</b>	and connectivity of, all modes of transportation, including bicycling, walking, public			
<b>17</b>	transportation, highways, freight and passenger rail, ports, and airports. The planning,			
<b>18</b>	development, construction, and operations of Virginia's transportation facilities will reflect this			
<b>19</b>	goal.			
<b>20</b>	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
<b>21</b>	planned spending of such revenues by agency and by program. The maximization of all federal			
<b>22</b>	transportation funds available to the Commonwealth shall be paramount in the budgetary,			
<b>23</b>	spending, and allocation processes. Notwithstanding any provision of law to the contrary, the			
<b>24</b>	secretary and all agencies within the transportation secretariat are hereby authorized to take all			
<b>25</b>	actions necessary to ensure that federal transportation funds are allocated and utilized for the			
<b>26</b>	maximum benefit of the Commonwealth, whether such actions or funds or both are authorized			
<b>27</b>	under P.L. 112-141 of the 112th Congress, or any successor or related federal transportation			
<b>28</b>	legislation, or regulation, rule, or guidance issued by the U.S. Department of Transportation or			
<b>29</b>	any federal agency.			
<b>30</b>	B.1. The secretary shall ensure that the allocation of transportation funds apportioned and for			
<b>31</b>	which obligation authority is expected to be available under federal law shall be in accordance			
<b>32</b>	with such laws and in support of the transportation policy goals enumerated in this act.			
<b>33</b>	Furthermore, the secretary is authorized to take all actions necessary to allocate the required			
<b>34</b>	match for federal highway funds to ensure their appropriate and timely obligation and			
<b>35</b>	expenditure within the fiscal constraints of state transportation revenues. By June 1 of each			
<b>36</b>	year, the secretary, as Chairman of the Board, shall report to the Governor and General			
<b>37</b>	Assembly on the allocation of such federal transportation funds and the actions taken to			
<b>38</b>	provide the required match.			
<b>39</b>	2. The board shall only make allocations providing the required match for federal Regional			
<b>40</b>	Surface Transportation Program funds to those Metropolitan Planning Organizations in			
<b>41</b>	urbanized areas greater than 200,000 that, in consultation with the Office of Intermodal			
<b>42</b>	Planning and Investment, have developed regional transportation and land use performance			
<b>43</b>	measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and have been			
<b>44</b>	approved by the board.			
<b>45</b>	3. Projects funded, in whole or part, from federal funds referred to as congestion mitigation and			
<b>46</b>	air quality improvement, shall be selected as directed by the board. Such funds shall be			
<b>47</b>	federally obligated within 12 months of their allocation by the board and expended within 36			
<b>48</b>	months of such obligation. If the requirements included in this paragraph are not met by such			
<b>49</b>	agency or recipient, then the board shall use such federal funds for any other project eligible			
<b>50</b>	under 23 USC 149.			
<b>51</b>	4. Funds apportioned under federal law for the Surface Transportation Program shall be			

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	distributed and administered in accordance with federal requirements, including the 22 percent				
2	of the non-suballocated portion that is required to be allocated for public transportation				
3	purposes.				
4	5. Funds made available to the Metropolitan Planning Organizations known as the Regional				
5	Surface Transportation Program for urbanized areas greater than 200,000 shall be federally				
6	obligated within 12 months of their allocation by the board and expended within 36 months of				
7	such obligation. If the requirements included in this paragraph are not met by the recipient,				
8	then the board may rescind the required match for such federal funds.				
9	6. Notwithstanding paragraph B.1. of this Item, the required matching funds for Transportation				
10	Alternatives projects are to be provided by the project sponsor of the federal-aid funding.				
11	7.a. Federal funds provided to the National Highway Performance Program, Surface				
12	Transportation Program, and Congestion Mitigation and Air Quality categories as well as the				
13	required state matching funds may be allocated by the Commonwealth Transportation Board for				
14	transit purposes under the same rules and conditions authorized by federal law. The				
15	Commonwealth Transportation Board, in consultation with the appropriate local and regional				
16	entities, may allocate to local and regional public transit operators, for operating and/or capital				
17	purposes, state revenues designated by formula for primary, urban, and secondary highways.				
18	b. Federal funds used to fund bridge projects and the required state matching funds shall be				
19	allocated and obligated as required by federal law to eligible projects across the				
20	Commonwealth. The Commonwealth Transportation Board shall consider the sufficiency and				
21	deficiency ratings of such eligible projects in making their allocations.				
22	c. Funds apportioned under federal law to the National Highway Performance Program and				
23	Surface Transportation Program may be allocated by the Commonwealth Transportation Board as				
24	permitted by federal law for interstate construction projects. Such designated funds shall be				
25	treated, for state formulae matching purposes, as interstate funds pursuant to §33.1-23.1, Code				
26	of Virginia.				
27	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance				
28	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,				
29	apportionments or obligations cannot be used to fund or support transportation projects or				
30	programs in that area, such funds may be used to finance demand management, conformity,				
31	and congestion mitigation projects to the extent allowed by federal law. Any remaining amount				
32	of such allocations, apportionments, or obligations shall be set aside to the extent possible				
33	under law for use in that regional area.				
34	9. Appropriations in this act related to federal revenues outlined in this section may be adjusted				
35	by the Director, Department of Planning and Budget, upon request from the Secretary of				
36	Transportation, as needed to utilize and allocate additional federal funds that may become				
37	available.				
38	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash				
39	balance and/or cash reserve in the Highway Maintenance and Operating fund.				
40	D.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,				
41	and/or endorse applications submitted by private entities to obtain federal credit assistance for				
42	one or more qualifying transportation infrastructure projects or facilities to be developed				
43	pursuant to the Public-Private Transportation Act of 1995, as amended. Any such application,				
44	agreement and/or endorsement shall not financially obligate the Commonwealth or be construed				
45	to implicate the credit of the Commonwealth as security for any such federal credit assistance.				
46	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise apply				
47	for, and execute, an agreement to obtain financing using a federal credit instrument for project				
48	financings otherwise authorized by this Act or other Acts of Assembly.				
49	E. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall only				
50	be used to supplement, not supplant, any local funds provided for transportation programs				
51	within the localities authorized to impose the fees under the provisions of § 58.1-3221.3, Code				
52	of Virginia.				

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	F. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
2	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
3	Virginia Transportation Capital Projects Revenue Bonds which were authorized in the prior				
4	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the				
5	2007 General Assembly Session.				
6	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
7	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
8	Virginia Federal Transportation Grant Anticipation Revenue Notes.				
9	H. Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth				
10	of Virginia Department of Transportation and the Metropolitan Washington Airports Authority,				
11	in conjunction with the construction of rail mass transit in the right of way of the Dulles				
12	Access/Toll Road Connector (DATRC), sound walls shall be constructed along residential				
13	properties from the beginning of the DATRC to Interstate Route 66 with funding from the				
14	Commonwealth Transportation Fund.				
15	I.1. Except as required by federal law, when engaged in procuring products or services or				
16	letting contracts for construction, maintenance, or operation of any transportation facility paid				
17	for in whole or in part by state funds, or when overseeing or administering such procurement,				
18	construction, maintenance, or operation, neither the Commonwealth Transportation Board, any				
19	state transportation agency, nor any construction manager acting on behalf of the state agency				
20	shall, in its bid specifications, project agreements, or other controlling documents, provide an				
21	incentive in their scoring favoring entities entering into project labor agreements.				
22	2. These provisions shall not apply to any public-private agreement for any construction or				
23	infrastructure project in which the private body, as a condition of its investment or partnership				
24	with the state agency, requires that the private body have the right to control its labor relations				
25	policy and perform all work associated with such investment or partnership in compliance with				
26	all collective bargaining agreements to which the private party is a signatory and is thus legally				
27	bound with its own employees and the employees of its contractors and subcontractors in any				
28	manner permitted by the National Labor Relations Act, 29 U.S.C. § 151 et seq. or the Railway				
29	Labor Act, 45 U.S.C. § 151 et seq.; prohibit an employer or any other person covered by the				
30	National Labor Relations Act or the Railway Labor Act, 45 U.S.C. § 151 et seq.; from entering				
31	into agreements or engaging in any other activity protected by law; or be interpreted to				
32	interfere with the labor relations of persons covered by the National Labor Relations Act or the				
33	Railway Labor Act.				
34	J. Notwithstanding any provision of law, any agreement to transfer money from the				
35	Commonwealth Transportation Funds to the Metropolitan Washington Airports Authority				
36	(MWAA) in connection with Phase II of the Dulles Corridor Metrorail Project beyond Wiehle				
37	Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia Route				
38	772 in Loudoun County shall include provisions stating that the MWAA has addressed all of				
39	the recommendations included in the November 2012 report of the Inspector General of the				
40	U.S. Department of Transportation as a condition of transferring such money. The Governor				
41	may waive this requirement for one or more specific recommendations that have not been				
42	implemented by notifying the Chairmen of the House Appropriations and Senate Finance				
43	Committees of his reason for granting the waiver or waivers.				
44	Total for Secretary of Transportation.....			\$831,149	\$832,014
45	Nongeneral Fund Positions.....	6.00	6.00		
46	Position Level .....	6.00	6.00		
47	Fund Sources: Commonwealth Transportation .....	\$831,149	\$832,014		
48	<b>§ 1-122. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)</b>				
49	428. Space Flight Support Services (60800).....			\$15,800,000	\$15,800,000
50	Maintenance and Operation of Space Flight Facilities				
51	(60801) .....	\$15,800,000	\$15,800,000		

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Commonwealth Transportation .....	\$15,800,000	\$15,800,000		
2	Authority: Title 2.2, Chapter 22, Code of Virginia.				
3	Pursuant to the provisions of Chapters 779 and 817, 2012 Session of the General Assembly,				
4	\$15,800,000 in the first year and \$15,800,000 in the second year shall be transferred to the				
5	Commonwealth Space Flight Fund as set forth in § 33.1-23.03:2 to support the maintenance				
6	and operations of the Virginia Commercial Space Flight Authority. Included in this				
7	amount, \$800,000 the first year and \$800,000 the second year is directed to support shoreline				
8	protection activities at Wallops Island.				
9	Total for Virginia Commercial Space Flight Authority....			\$15,800,000	\$15,800,000
10	Fund Sources: Commonwealth Transportation .....	\$15,800,000	\$15,800,000		
11	<b>§ 1-123. DEPARTMENT OF AVIATION (841)</b>				
12	429. Financial Assistance for Airports (65400) .....			\$28,351,475	\$28,351,475
13	Financial Assistance for Airport Maintenance (65401).....	\$1,000,000	\$1,000,000		
14	Financial Assistance for Airport Development (65404)....	\$25,976,475	\$25,976,475		
15	Financial Assistance for Aviation Promotion (65405) .....	\$1,375,000	\$1,375,000		
16	Fund Sources: Commonwealth Transportation .....	\$28,351,475	\$28,351,475		
17	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.				
18	A. It is the intent of the General Assembly that the Department of Aviation match federal				
19	funds for Airport Assistance to the maximum extent possible. In furtherance of this				
20	maximization, the Commonwealth Transportation Board may request funding from the				
21	Commonwealth Airport Fund for surface transportation projects that provide airport access. The				
22	Aviation Board shall consider such requests and provide funding as it so approves. However,				
23	the legislative intent expressed herein shall not be construed to prohibit the Virginia Aviation				
24	Board from allocating funds for promotional activities in the event that federal matching funds				
25	are unavailable.				
26	B. The department is authorized to expend up to \$400,000 of Aviation Special Funds in each				
27	year to support a partnership between industry, academia, and Virginia Small Aircraft				
28	Transportation System. The project shall target research efforts to promote safety and greater				
29	access for rural airports.				
30	C. The department is authorized to pay to the Civil Air Patrol from Aviation Special Funds				
31	\$100,000 the first year and \$100,000 the second year. The provisions of § 2.2-1505, Code of				
32	Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
33	D. Out of the amounts included in this Item \$500,000 the first year and \$500,000 the second				
34	year shall be paid to the Washington Airports Task Force.				
35	430. Air Transportation System Planning, Regulation,				
36	Communication and Education (65500) .....			\$2,744,562	\$2,744,562
37	Aviation Licensing and Regulation (65501) .....	\$106,655	\$106,655		
38	Aviation Communication and Education (65502) .....	\$825,610	\$825,610		
39	General Aviation Personnel Development (65503) .....	\$26,400	\$26,400		
40	Air Transportation Planning and Development (65504) ...	\$1,785,897	\$1,785,897		
41	Fund Sources: Commonwealth Transportation .....	\$2,244,562	\$2,244,562		
42	Federal Trust .....	\$500,000	\$500,000		
43	Authority: Title 5.1, Chapter 1, Code of Virginia.				
44	431. State Aircraft Flight Operations (65600) .....			\$2,144,484	\$2,144,484
45	State Aircraft Operations and Maintenance (65602) .....	\$2,144,484	\$2,144,484		

ITEM 431.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General .....	\$30,246	\$30,246		
2	Commonwealth Transportation .....	\$2,114,238	\$2,114,238		
3	Authority: Title 5.1, Chapter 1, Code of Virginia.				
4	432. Administrative and Support Services (69900) .....			\$2,096,675	\$2,106,673
5	General Management and Direction (69901) .....	\$2,096,675	\$2,106,673		
6	Fund Sources: General .....	\$6	\$7		
7	Commonwealth Transportation .....	\$2,096,669	\$2,106,666		
8	Authority: Title 5.1, Chapter 1, Code of Virginia.				
9	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft acquisition and use that shall include a requirement for state agencies to develop written policies on usage, charge rates and record-keeping. The Director shall examine the aircraft needs of state agencies and determine the most efficient and effective method of organizing and managing the Commonwealth's aircraft operations. The Director shall implement the aircraft management system he determines to be most suitable and revise it periodically as the need arises.				
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14	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess of the current biennium appropriation for aviation financial assistance programs supported by the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover projected costs in each year and 2) sufficient revenues are projected to meet all cash obligations for new obligations as well as all other commitments and appropriations approved by the General Assembly in the biennial budget.				
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22	Total for Department of Aviation .....			\$35,337,196	\$35,347,194
23	Nongeneral Fund Positions .....	34.00	34.00		
24	Position Level .....	34.00	34.00		
25	Fund Sources: General .....	\$30,252	\$30,253		
26	Commonwealth Transportation .....	\$34,806,944	\$34,816,941		
27	Federal Trust .....	\$500,000	\$500,000		
28	§ 1-124. DEPARTMENT OF MOTOR VEHICLES (154)				
29	433. Ground Transportation Regulation (60100) .....			\$164,129,131	\$165,035,241
30	Customer Service Centers Operations (60101) .....	\$112,564,857	\$113,470,967		
31	Ground Transportation Regulation and Enforcement				
32	(60103) .....	\$38,851,150	\$38,851,150		
33	Motor Carrier Regulation Services (60105) .....	\$12,713,124	\$12,713,124		
34	Fund Sources: Commonwealth Transportation .....	\$156,682,531	\$157,588,641		
35	Trust and Agency .....	\$5,446,600	\$5,446,600		
36	Federal Trust .....	\$2,000,000	\$2,000,000		
37	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States Code.				
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39					
40	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where feasible and cost efficient, contracts with private/public partnerships with commercial operations, to provide for simplification and streamlining of service to citizens through electronic means. Provided, however, that such commercial operations shall not be entitled to compensation as established under § 46.2-205, Code of Virginia, but rather at rates limited to those established by the commissioner.				
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46	B. The Department of Motor Vehicles shall work to increase the use of alternative service delivery methods. As part of its effort to shift customers to internet usage where applicable, the department shall not charge its customers for the use of credit cards for internet or other types of transactions.				
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ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C. In order to provide citizens of the Commonwealth greater access to the Department of				
2	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
3	constitutional officer or combination of officers to act as a license agent for the department,				
4	with the consent of the chief administrative officer of the constitutional officer's county or city,				
5	and to negotiate a separate compensation schedule for such office other than the schedule set				
6	out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any				
7	compensation due to a constitutional officer serving as a license agent shall be remitted by the				
8	department to the officer's county or city on a monthly basis, and not less than 80 percent of				
9	the sums so remitted shall be appropriated by such county or city to the office of the				
10	constitutional officer to compensate such officer for the additional work involved with				
11	processing transactions for the department. Funds appropriated to the constitutional office for				
12	such work shall not be used to supplant existing local funding for such office, nor to reduce				
13	the local share of the Compensation Board-approved budget for such office below the level				
14	established pursuant to general law.				
15	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
16	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
17	made by the entity during each fiscal year on such taxes and fees in place as a matter of law				
18	on or before January 1, 2013. The commissioner shall supply the agents with all necessary				
19	agency forms to provide services to the public, and shall cause to be paid all freight and				
20	postage, but shall not be responsible for any extra clerk hire or other business-related expenses				
21	or business equipment expenses occasioned by their duties.				
22	E. Out of the amounts identified in this Item, \$299,991 the first year and \$299,991 the second				
23	year from the Commonwealth Transportation Fund shall be paid to the Washington				
24	Metropolitan Area Transit Commission.				
25	F.1. Notwithstanding any other provision of law, the department shall assess a minimum fee of				
26	\$10 for all replacement and supplemental titles. The revenue generated from this fee shall be				
27	set aside to meet the expenses of the department.				
28	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on all				
29	registration renewal transactions that occur after the expiration date. The late fee shall not				
30	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
31	renewal fee the department shall provide a ten day grace period for transactions conducted by				
32	mail to allow for administrative processing. This grace period shall not apply to registration				
33	renewals for vehicles registered under the International Registration Plan. The revenue				
34	generated from this fee shall be set aside to meet the expenses of the department.				
35	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
36	fee for original driver's licenses and replacements. The revenue generated from this fee shall be				
37	set aside to meet the expenses of the department.				
38	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
39	capital leases due to expire during the current biennium for existing customer service centers.				
40	H. The Department of Motor Vehicles is hereby appropriated revenues from the additional sales				
41	tax on fuel in certain transportation districts to recover the direct cost of administration incurred				
42	by the department in implementing and collecting this tax as provided by § 58.1-2295, Code of				
43	Virginia.				
44	434. Ground Transportation System Safety Services (60500) ..			\$6,829,294	\$6,829,294
45	Highway Safety Services (60508).....	\$6,829,294	\$6,829,294		
46	Fund Sources: Commonwealth Transportation .....	\$5,096,970	\$5,096,970		
47	Federal Trust.....	\$1,732,324	\$1,732,324		
48	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
49	435. Administrative and Support Services (69900).....			\$63,453,049	\$64,958,267
50	General Management and Direction (69901).....	\$25,793,793	\$26,344,812		
51	Information Technology Services (69902).....	\$32,700,679	\$33,654,878		
52	Facilities and Grounds Management Services (69915).....	\$4,958,577	\$4,958,577		

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Commonwealth Transportation .....	\$61,216,049	\$62,721,267		
2	Federal Trust.....	\$2,237,000	\$2,237,000		
3	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-697.1; Title 58.1, Chapters 17, 21, and 24,				
4	Code of Virginia.				
5	The Department of Transportation shall reimburse the Department of Motor Vehicles for the				
6	operating costs of the Fuels Tax Evasion Program.				
7	Total for Department of Motor Vehicles.....			<b>\$234,411,474</b>	<b>\$236,822,802</b>
8	Nongeneral Fund Positions.....	2,038.00	2,038.00		
9	Position Level .....	2,038.00	2,038.00		
10	Fund Sources: Commonwealth Transportation .....	\$222,995,550	\$225,406,878		
11	Trust and Agency .....	\$5,446,600	\$5,446,600		
12	Federal Trust.....	\$5,969,324	\$5,969,324		
13	<b>Department of Motor Vehicles Transfer Payments (530)</b>				
14	436. Ground Transportation System Safety Services (60500) ..			\$26,255,029	\$26,255,029
15	Financial Assistance for Transportation Safety (60507) ...	\$26,255,029	\$26,255,029		
16	Fund Sources: Federal Trust.....	\$26,255,029	\$26,255,029		
17	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
18	437. Financial Assistance to Localities - General (72800) .....			\$85,691,500	\$85,691,500
19	Financial Assistance to Localities - Mobile Home Tax				
20	(72803) .....	\$5,500,000	\$5,500,000		
21	Financial Assistance to Localities for the Disposal of				
22	Abandoned Vehicles (72814) .....	\$391,500	\$391,500		
23	Distribution of Sales Tax on Fuel in Certain				
24	Transportation Districts (72815).....	\$79,800,000	\$79,800,000		
25	Fund Sources: Commonwealth Transportation .....	\$391,500	\$391,500		
26	Trust and Agency .....	\$5,500,000	\$5,500,000		
27	Dedicated Special Revenue .....	\$79,800,000	\$79,800,000		
28	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1208, Code of				
29	Virginia.				
30	Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax				
31	on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall be				
32	returned to the respective commissions in amounts equivalent to the shares collected in the				
33	respective member jurisdictions.				
34	Total for Department of Motor Vehicles Transfer				
35	Payments.....			<b>\$111,946,529</b>	<b>\$111,946,529</b>
36	Fund Sources: Commonwealth Transportation .....	\$391,500	\$391,500		
37	Trust and Agency .....	\$5,500,000	\$5,500,000		
38	Dedicated Special Revenue .....	\$79,800,000	\$79,800,000		
39	Federal Trust.....	\$26,255,029	\$26,255,029		
40	Grand Total for Department of Motor Vehicles.....			<b>\$346,358,003</b>	<b>\$348,769,331</b>
41	Nongeneral Fund Positions.....	2,038.00	2,038.00		
42	Position Level .....	2,038.00	2,038.00		
43	Fund Sources: Commonwealth Transportation .....	\$223,387,050	\$225,798,378		
44	Trust and Agency .....	\$10,946,600	\$10,946,600		
45	Dedicated Special Revenue .....	\$79,800,000	\$79,800,000		
46	Federal Trust.....	\$32,224,353	\$32,224,353		



ITEM 438.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>§ 1-125. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)</b>			
2 438.	Ground Transportation Planning and Research (60200) ...		\$3,543,598	\$3,543,598
3	Rail and Public Transportation Planning, Regulation,			
4	and Safety (60203).....	\$3,543,598	\$3,543,598	
5	Fund Sources: Commonwealth Transportation .....	\$3,543,598	\$3,543,598	
6	Authority: Titles 33.1 and 58.1, Code of Virginia.			
7 439.	Financial Assistance for Public Transportation (60900) ...		\$396,860,779	\$407,366,035
8	Public Transportation Programs (60901) .....	\$376,925,801	\$387,414,287	
9	Congestion Management Programs (60902) .....	\$13,344,000	\$13,344,000	
10	Human Service Transportation Programs (60903) .....	\$6,590,978	\$6,607,748	
11	Fund Sources: Special .....	\$838,520	\$855,290	
12	Commonwealth Transportation .....	\$396,022,259	\$406,510,745	
13	Authority: Titles 33.1 and 58.1, Code of Virginia.			
14	A.1. Except as provided in Item 441, the Commonwealth Transportation Board shall allocate all			
15	monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638, Code of Virginia.			
16	The total appropriation for the Commonwealth Mass Transit Fund is \$160,361,138 the first			
17	year and \$160,361,138 the second year from the Transportation Trust Fund. From these funds,			
18	the following estimated allocations shall be made:			
19	a. \$123,546,936 the first year and \$123,546,936 the second year to statewide Operating			
20	Assistance as provided in § 58.1-638, Code of Virginia.			
21	b. \$33,315,285 the first year and \$33,315,285 the second year from the Commonwealth Mass			
22	Transit Fund to statewide Capital Assistance.			
23	c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the			
24	annual adoption of the Six-Year Improvement Program, the Commonwealth Transportation			
25	Board may allocate funding from the Commonwealth Mass Transit Fund to implement the			
26	transit and transportation demand management improvements identified for the I-95 corridor.			
27	Such costs shall include only direct transit capital and operating costs as well as transportation			
28	demand management activities. Costs associated with additional park and ride lots required to			
29	be funded by the Commonwealth under the provisions of the Comprehensive Agreement for the			
30	Interstate 95 High Occupancy Toll Lanes project shall be borne by the Department of			
31	Transportation as set out in Item 446 of this act.			
32	2. Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from the			
33	Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit"			
34	capital projects and enhanced transportation services for the elderly and disabled.			
35	3. a. From the amounts appropriated in this Item from the Commonwealth Mass Transit Fund,			
36	\$1,998,917 the first year and \$1,998,917 the second year is the estimated allocation to			
37	statewide Special Programs as provided in § 58.1-638, Code of Virginia.			
38	b. From the amounts provided for Special Programs, the Commonwealth Transportation Board			
39	shall operate a program entitled the Transportation Efficiency Improvement Fund (TEIF). The			
40	purpose of the TEIF program is to reduce traffic congestion by supporting transportation			
41	demand management programs and projects designed to reduce the movement of passengers			
42	and freight on Virginia's highway system.			
43	4. Not included in this appropriation is an amount estimated at \$26,728,838 the first year and			
44	\$26,728,838 the second year allocated to transit agencies from federal sources for the Surface			
45	Transportation Program (STP) and the Minimum Guarantee program.			
46	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are			
47	to be provided to Metro from payments authorized and allocated in this program and pursuant			
48	to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding any other provision of law,			

ITEM 439.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	funds allocated to Metro under this program may be disbursed by the Department of Rail and				
2	Public Transportation directly to Metro or to any other transportation entity that has an				
3	agreement to provide funding to Metro as deemed appropriate by the Department. In				
4	appointing the Virginia members of the board of directors of the Washington Metropolitan				
5	Area Transit Authority (WMATA), the Northern Virginia Transportation Commission shall				
6	include the Secretary of Transportation or his designee as a principal member on the WMATA				
7	board of directors.				
8	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
9	Transportation shall be used only for public transportation purposes as defined by the Federal				
10	Transit Administration or outlined in § 58.1-638 A.4., subparagraphs b. through g., or in				
11	§ 58.1-638 A.5., Code of Virginia.				
12	D. It is the intent of the General Assembly that no transit operating assistance funding be used				
13	to support any new transit system or route at a level higher than such project would be eligible				
14	for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia, beyond the				
15	first two years of its operation.				
16	440. Financial Assistance for Rail Programs (61000).....			\$100,586,869	\$103,044,470
17	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
18	Rail Preservation Programs (61002).....	\$7,580,644	\$7,583,720		
19	Passenger and Freight Rail Financial Assistance				
20	Programs (61003).....	\$90,006,225	\$92,460,750		
21	Fund Sources: Commonwealth Transportation .....	\$100,586,869	\$103,044,470		
22	Authority: Title 33.1, Code of Virginia.				
23	A. Except as provided in Item 441, the Commonwealth Transportation Board shall operate the				
24	Shortline Railway Preservation and Development Program in accordance with § 33.1-221.1:1.2,				
25	Code of Virginia. The board may allocate funds pursuant to §33.01-221.1:1.1 and § 33.1-23.1,				
26	Code of Virginia, to the Shortline Railway Preservation and Development Fund.				
27	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program				
28	in accordance with §33.1-221.1:1, Code of Virginia. The board may allocate funds pursuant to				
29	§33.1-23.1, Code of Virginia, to the fund for construction of industrial access railroad tracks.				
30	C. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
31	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor between				
32	Richmond and the District of Columbia, the Director of the Department of Rail and Public				
33	Transportation is authorized to utilize any remaining funds along the described corridor for the				
34	development of intercity passenger rail enhancements to include rail improvements and				
35	passenger station facilities.				
36	441. Administrative and Support Services (69900).....			\$10,188,190	\$10,268,643
37	General Management and Direction (69901).....	\$10,188,190	\$10,268,643		
38	Fund Sources: Commonwealth Transportation .....	\$10,188,190	\$10,268,643		
39	Authority: Titles 33.1 and 58.1, Code of Virginia.				
40	A. The Director, Department of Planning and Budget, is authorized to adjust appropriations and				
41	allotments for the Department of Rail and Public Transportation to reflect changes in the				
42	official revenue estimates for commonwealth transportation funds.				
43	B. The Commonwealth Transportation Board may allocate up to 3.5 percent of the funds				
44	appropriated in Item 439 and Item 440 to support costs of project development, project				
45	administration and project compliance incurred by the Department of Rail and Public				
46	Transportation in implementing rail, public transportation, and congestion management grants,				
47	programs set out in §§ 58.1-638, 33.1-221.1:1.1 and 33.1-221.1:1.2 and 33.1-221.1:1.3, Code of				
48	Virginia.				
49	Total for Department of Rail and Public Transportation..			\$511,179,436	\$524,222,746

ITEM 441.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Nongeneral Fund Positions.....	53.00	53.00		
2	Position Level .....	53.00	53.00		
3	Fund Sources: Special.....	\$838,520	\$855,290		
4	Commonwealth Transportation .....	\$510,340,916	\$523,367,456		
5	<b>§ 1-126. DEPARTMENT OF TRANSPORTATION (501)</b>				
6 442.	Environmental Monitoring and Evaluation (51400).....			\$14,578,165	\$14,819,771
7	Environmental Monitoring and Compliance for				
8	Highway Projects (51408).....	\$12,264,839	\$12,448,895		
9	Environmental Monitoring Program Management and				
10	Direction (51409).....	\$2,313,326	\$2,370,876		
11	Fund Sources: Commonwealth Transportation .....	\$14,578,165	\$14,819,771		
12	Authority: Title 33.1, Code of Virginia.				
13 443.	Ground Transportation Planning and Research (60200) ...			\$65,091,062	\$66,422,969
14	Ground Transportation System Planning (60201) .....	\$49,181,414	\$50,228,800		
15	Ground Transportation System Research (60202).....	\$12,349,934	\$12,552,784		
16	Ground Transportation Program Management and				
17	Direction (60204).....	\$3,559,714	\$3,641,385		
18	Fund Sources: Commonwealth Transportation .....	\$65,091,062	\$66,422,969		
19	Authority: Title 33.1, Code of Virginia.				
20	A. Included in the amount for ground transportation system planning and research is no less				
21	than \$4,500,000 the first year and no less than \$4,500,000 the second year from the highway				
22	share of the Transportation Trust Fund for the planning and evaluation of options to address				
23	transportation needs.				
24	B. In addition, the Commonwealth Transportation Board may approve the expenditures of up to				
25	\$500,000 the first year and \$500,000 the second year from the highway share of the				
26	Transportation Trust Fund for the completion of advance activities, prior to the initiation of an				
27	individual project's design along existing highway corridors, to determine short-term and				
28	long-term improvements to the corridor. Such activities shall consider safety, access				
29	management, alternative modes, operations, and infrastructure improvements. Such funds shall				
30	be used for, but are not limited to, the completion of activities prior to the initiation of an				
31	individual project's design or to benefit identification of needs throughout the state or the				
32	prioritization of those needs. For federally eligible activities, the activity or item shall be				
33	included in the Commonwealth Transportation Board's annual update of the Six-Year				
34	Improvement program so that (i) appropriate federal funds may be allocated and reimbursed for				
35	the activities and (ii) all requirements of the federal Statewide Transportation Improvement				
36	Program can be achieved.				
37	C.1. The Office of Intermodal Planning and Investment shall recommend to the Commonwealth				
38	Transportation Board all allocations of such funds in this paragraph. The planning and				
39	evaluation may be conducted or managed by the Department of Transportation, Department of				
40	Rail and Public Transportation, or another qualified entity selected and/or approved by the				
41	Commonwealth Transportation Board.				
42	2. The office shall work directly with affected Metropolitan Planning Organizations to develop				
43	and implement quantifiable and achievable goals relating to congestion reduction and safety,				
44	transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian				
45	facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters 670 and 690				
46	of the 2009 Acts of Assembly.				
47	3. For allocation of funds under Paragraph 1, the office may give a higher priority for planning				
48	grants to (i) regional organizations to analyze various land development scenarios for their long				
49	range transportation plans, (ii) local governments to revise their comprehensive plans and other				
50	applicable local ordinances to designate urban development areas pursuant to Chapter 896 of				
51	the 2007 Acts of Assembly and incorporate the principles included in such act, and (iii) local				

ITEM 443.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	governments, regional organizations, transit agencies and other appropriate entities to develop				
2	plans for transit oriented development and the expansion of transit service. Such analyses,				
3	plans, and ordinances shall be shared with the regional planning district commission or				
4	metropolitan planning organization and the department.				
5	D. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
6	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
7	projects on roadways controlled by any county that has withdrawn or elects to withdraw from				
8	the secondary system of state highways, nor from any roadway controlled by a city or town as				
9	part of the state's urban roadway system, based on a determination of nonconformity with the				
10	Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
11	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
12	provisions of § 33.1-12, 9(f) shall apply only to highways controlled by the Department of				
13	Transportation.				
14	444. Highway System Acquisition and Construction (60300) ..			\$1,617,367,425	\$1,848,738,099
15	Dedicated and Statewide Construction (60302) .....	\$927,748,230	\$1,017,979,975		
16	Interstate Construction (60303) .....	\$231,252,094	\$341,393,972		
17	Primary Construction (60304) .....	\$305,982,622	\$319,692,647		
18	Secondary Construction (60306) .....	\$76,438,702	\$93,750,872		
19	Urban Construction (60307) .....	\$51,110,966	\$50,210,165		
20	Highway Construction Program Management (60315) .....	\$24,834,811	\$25,710,468		
21	Fund Sources: Commonwealth Transportation .....	\$1,166,505,444	\$1,284,228,933		
22	Trust and Agency .....	\$450,861,981	\$564,509,166		
23	Authority: Title 33.1, Chapter 1; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of				
24	1989, Special Session II.				
25	A. From the appropriation for dedicated and statewide construction, the Commonwealth				
26	Transportation Board shall determine an amount each year, not less than \$15,000,000 and not				
27	to exceed \$200,000,000 from the Commonwealth Transportation Fund, which shall be allocated				
28	to localities for revenue sharing. No additional amount shall be appropriated from the proceeds				
29	of Commonwealth of Virginia Transportation Capital Projects Revenue Bonds for this program.				
30	B. Notwithstanding § 33.1-23.1 of the Code of Virginia, the proceeds from the lease or sale of				
31	surplus and residue property purchased under this program in excess of related costs shall be				
32	applied to the system and locality where the residue property is located. This funding shall be				
33	provided as an increase to the allocations distributed to the systems and localities according to				
34	§ 33.1-23.1 of the Code of Virginia.				
35	C. The Director, Department of Planning and Budget, is authorized to increase the				
36	appropriation as needed to utilize amounts available from prior year balances in the dedicated				
37	funds.				
38	D. Included in the amounts for dedicated and statewide construction is the reappropriation of				
39	\$448,300,000 the first year and \$187,000,000 the second year from bond proceeds or dedicated				
40	special revenues for anticipated expenditure of amounts collected in prior years. The amounts				
41	will be provided from balances in the Capital Projects Revenue Bond Fund, Federal				
42	Transportation Grant Anticipation Revenue Bond Fund, Northern Virginia Transportation				
43	District Fund, State Route 28 Highway Improvement District Fund, U.S. Route 58 Corridor				
44	Development Fund and the Priority Transportation Fund. These amounts were originally				
45	appropriated when received or forecasted and are not related to FY 2015 and FY 2016				
46	estimated revenues.				
47	E. Projects being developed and procured through adopted state, local or regional design-build				
48	provisions, other than those required by § 33.1-12(2)(b), Code of Virginia, may be considered				
49	for funding from the Transportation Partnership Opportunity Fund. In addition, an application				
50	requesting funding from the fund shall be limited to requesting only one form of assistance and				
51	the limitations included in § 33.1-221.1:8(E), Code of Virginia.				
52	F. Prior to annual adoption of the Six Year Improvement Program, the Commonwealth				

ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Transportation Board may allocate funding from the highway portion of the Transportation				
2	Trust Fund to undertake any park and ride lot improvements for the I-95 Corridor required				
3	pursuant to the Comprehensive Agreement for the I-95 High Occupancy Toll Lanes project.				
4	445. Highway System Maintenance and Operations (60400) ...			\$1,512,035,770	\$1,559,834,413
5	Interstate Maintenance (60401) .....	\$366,057,165	\$381,631,204		
6	Primary Maintenance (60402) .....	\$415,773,687	\$440,988,325		
7	Secondary Maintenance (60403) .....	\$432,945,973	\$438,432,419		
8	Transportation Operations Services (60404) .....	\$215,951,986	\$217,475,507		
9	Highway Maintenance Operations, Program				
10	Management and Direction (60405) .....	\$81,306,959	\$81,306,958		
11	Fund Sources: Commonwealth Transportation .....	\$1,512,035,770	\$1,559,834,413		
12	Authority: Title 33.1, Chapter 1, Code of Virginia.				
13	A. Out of the funds provided in this program, an amount estimated at \$195,445,757 the first				
14	year and \$240,643,000 the second year from federal funds shall be used to address the				
15	maintenance of pavements and bridges and the operations of the transportation system. These				
16	funds shall be matched by other funds appropriated to this Item.				
17	B. The department is authorized to enter into agreements with state and local law enforcement				
18	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions throughout				
19	the Commonwealth and metropolitan planning regions.				
20	C. Should federal law be changed to permit privatization of rest area operations, the department				
21	is hereby authorized to accept or solicit proposals for their development and/or operation under				
22	the Public Private Transportation Act.				
23	D. The Director, Department of Planning and Budget, is authorized to increase the				
24	appropriation in this Item as needed to utilize amounts available from prior year balances in the				
25	dedicated funds.				
26	446. Commonwealth Toll Facilities (60600) .....			\$34,754,817	\$35,859,730
27	Toll Facility Debt Service (60602) .....	\$3,191,100	\$3,185,850		
28	Toll Facility Maintenance and Operation (60603) .....	\$13,691,991	\$13,813,465		
29	Toll Facilities Revolving Fund (60604) .....	\$17,871,726	\$18,860,415		
30	Fund Sources: Commonwealth Transportation .....	\$28,224,382	\$29,316,144		
31	Trust and Agency .....	\$6,530,435	\$6,543,586		
32	Authority: §§ 33.1-23.03:1 and 33.1-267 through 33.1-295, Code of Virginia.				
33	A. Included in this Item are funds for the installation and implementation of a statewide				
34	Electronic Toll Customer Service/Violation Enforcement System.				
35	B. Funds as appropriated are provided for other toll facility initiatives as needed during the				
36	biennium including but not limited to funding activities to advance projects pursuant to the				
37	Public-Private Transportation Act.				
38	447. Financial Assistance to Localities for Ground				
39	Transportation (60700) .....			\$879,231,037	\$931,807,016
40	Financial Assistance for City Road Maintenance				
41	(60701) .....	\$347,755,475	\$359,228,321		
42	Financial Assistance for County Road Maintenance				
43	(60702) .....	\$62,009,769	\$64,055,568		
44	Financial Assistance for Planning, Access Roads, and				
45	Special Projects (60704) .....	\$14,261,326	\$14,441,577		
46	Distribution of Northern Virginia Transportation				
47	Authority Fund Revenues (60706) .....	\$299,276,334	\$310,413,961		
48	Construction Program Supported by the Hampton				
49	Roads Transportation Fund (60707) .....	\$155,928,133	\$183,667,589		

ITEM 447.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Commonwealth Transportation .....	\$424,026,570	\$437,725,466		
2	Dedicated Special Revenue .....	\$455,204,467	\$494,081,550		
3	Authority: Title 33.1, Chapter 1, Code of Virginia.				
4	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
5	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth				
6	Transportation Fund shall be allocated for purposes set forth in §§ 33.1-221, 33.1-221.1:1, and				
7	33.1-223, Code of Virginia. Of this amount, the allocation for Recreational Access Roads shall				
8	be \$1,500,000 the first year and \$1,500,000 the second year.				
9	B. For any city or town that assumes responsibility for its construction program as outlined in				
10	§ 33.1-23.3 D, Code of Virginia, the matching highway fund requirement contained in				
11	§ 33.1-44, Code of Virginia, shall be waived for all new projects approved on or after July 1,				
12	2005.				
13	C. The Department of Transportation is encouraged to promote the construction and				
14	improvement of primary and secondary highways by counties, consistent with § 33.1-75.3 of				
15	the Code of Virginia, whether or not such improvements are contained in the Six-Year				
16	Improvement Program or Plan. If such improvements are not contained in the Six-Year				
17	Improvement Program or Plan, the counties may not seek reimbursement from the department				
18	for the improvements.				
19	D. Distribution of Northern Virginia Transportation Authority Fund Revenues represents direct				
20	payments, of the revenue collected and deposited into the Fund, to the Northern Virginia				
21	Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly,				
22	Construction Program Supported by Hampton Roads Transportation fund represents funding				
23	estimated to be received to support construction projects in the Hampton Roads region as				
24	provided for in Chapter 766, 2013 Acts of Assembly, Expenditures are incurred based on				
25	project selection and schedule.				
26	448. Non-Toll Supported Transportation Debt Service				
27	(61200) .....			\$308,194,881	\$317,752,204
28	Highway Transportation Improvement District Debt				
29	Service (61201) .....	\$7,216,819	\$7,212,819		
30	Designated Highway Corridor Debt Service (61202) .....	\$65,848,749	\$65,829,896		
31	Federal Highway Revenue Anticipation Notes Debt				
32	Service (61203) .....	\$31,717,220	\$7,925,392		
33	Commonwealth Transportation Capital Projects Bond				
34	Act Debt Service (61204) .....	\$138,678,705	\$158,251,851		
35	Federal Transportation Grant Anticipation Revenue				
36	Notes Debt Service (61205) .....	\$64,733,388	\$78,532,246		
37	Fund Sources: General .....	\$40,000,000	\$40,000,000		
38	Commonwealth Transportation .....	\$64,733,388	\$78,532,246		
39	Trust and Agency .....	\$195,777,573	\$191,536,038		
40	Federal Trust .....	\$7,683,920	\$7,683,920		
41	Authority: Titles 15, 33, and 58 of the Code of Virginia; Chapters 827 and 914, Acts of				
42	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended				
43	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of				
44	2000; Chapter 799, Acts of Assembly of 2002; and Chapter 896, Acts of Assembly of 2007				
45	A.1. The amount shown for Highway Transportation Improvement District Construction shall				
46	be derived from payments made to the Transportation Trust Fund pursuant to the Contract				
47	between the State Route 28 Highway Transportation Improvement District and the				
48	Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended				
49	and Restated District Contract by and among the Commonwealth Transportation Board, the				
50	Fairfax County Economic Development Authority and the State Route 28 Highway				
51	Transportation Improvement District Commission (the "District Commission") dated August 30,				
52	2002, and May 1, 2012 (the "District Contract").				
53	2. There is hereby appropriated for payment immediately upon receipt to a third party approved				
54	by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a				

ITEM 448.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and				
2	Loudoun within the State Route 28 Highway Transportation Improvement District and paid to				
3	the Commonwealth Transportation Board by or on behalf of the District Commission (the				
4	"contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and the District				
5	Contract between the Commonwealth Transportation Board and the District Commission.				
6	3. The contract payments may be supplemented from primary funds allocated to the highway				
7	construction district in which the project financed is located, or from the secondary system				
8	construction allocation to the county or counties in which the project financed is located, and				
9	from any other lawfully available revenues of the Transportation Trust Fund, as may be				
10	necessary to meet debt service obligations. The payment of debt service shall be for the bonds				
11	(the Series 2012 Bonds) issued under the "Commonwealth of Virginia Transportation Contract				
12	Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of Assembly of 1988 as amended by				
13	Chapters 827 and 914 of the Acts of Assembly of 1990). Funds required to pay the total debt				
14	service on the Series 2012 Bonds shall be made available in the amounts indicated in				
15	paragraph E of this Item.				
16	B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the first				
17	year and \$40,000,000 the second year from the general fund shall be paid to the U.S. Route 58				
18	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to				
19	§ 58.1-815, Code of Virginia. This payment shall be in lieu of the deposit of state recordation				
20	taxes to the Fund, as specified in the cited Code section. Said recordation taxes which would				
21	otherwise be deposited to the Fund shall be retained by the general fund. Additional				
22	appropriations required for the U.S. Route 58 Corridor Development Fund, an amount				
23	estimated at \$12,000,000 the first year and \$12,000,000 the second year shall be transferred				
24	from the highway share of the Transportation Trust Fund.				
25	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond				
26	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly), the amounts shown				
27	in paragraph E of this Item shall be available from the Fund for debt service for the bonds				
28	previously issued and additional bonds issued pursuant to said act.				
29	3. The Commissioner of Highways shall report on or before July 1 of each year to the				
30	Chairmen of the Senate Finance and House Appropriations Committees on the cash balances in				
31	the Route 58 Corridor Development Fund. In addition, the report shall include the following				
32	program-to-date information: (i) a comparison of actual spending to allocations by project and				
33	district; (ii) expenditures by project, district, and funding source; and (iii) a six-year plan for				
34	planned future expenditures from the Fund by project and district.				
35	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia				
36	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 58.1-815.1,				
37	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the				
38	Fund shall include at least the following elements:				
39	a. Amounts transferred from Item 261 of this act to this Item.				
40	b. An amount estimated at \$7,000,000 the first year and \$7,000,000 the second year, which				
41	shall be transferred from the highway share of the Transportation Trust Fund.				
42	c. Any public right-of-way use fees allocated by the Department of Transportation pursuant to				
43	§ 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and				
44	Prince William, the amounts estimated at \$4,786,250 the first year and \$4,786,250 the second				
45	year.				
46	d. Any amounts which may be deposited into the Fund pursuant to a contract between the				
47	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the				
48	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the				
49	first year and \$816,000 the second year.				
50	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for				
51	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of				
52	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by				
53	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of				
54	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts				

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1	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.				
2	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia				
3	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by				
4	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of				
5	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts				
6	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E				
7	of this Item shall be available from the Fund for debt service for the bonds previously issued				
8	and additional bonds issued pursuant to said act.				
9	4. Should the actual distribution of recordation taxes to the localities set forth in § 58.1-815.1,				
10	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to				
11	the above act, such excess amount shall be transferred to the Northern Virginia Transportation				
12	District Fund in furtherance of the program described in § 33.1-221.1:3, Code of Virginia.				
13	5. Should the actual distribution of recordation taxes to said localities be less than the amount				
14	required to pay debt service on the bonds, the Commonwealth Transportation Board is				
15	authorized to meet such deficiency, to the extent required, from funds identified in Enactment				
16	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.				
17	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account				
18	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds				
19	transferred from Item 265 of this act to this Item, and an amount estimated at \$1,500,000 the				
20	first year and \$1,500,000 the second year received from the City of Chesapeake pursuant to a				
21	contract or other alternative mechanism for the purpose provided in the "Oak Grove Connector,				
22	City of Chesapeake Commonwealth of Virginia Transportation Program Revenue Bond Act of				
23	1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as the "Oak				
24	Grove Connector Act").				
25	2. The amounts shown in paragraph E of this Item shall be available from the City of				
26	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to the				
27	Oak Grove Connector Act.				
28	3. Should the actual distribution of recordation taxes and such local revenues from the City of				
29	Chesapeake as may be received pursuant to a contract or other alternative mechanism to the				
30	City of Chesapeake account of the Set-aside Fund be less than the amount required to pay debt				
31	service on the bonds, the Commonwealth Transportation Board is authorized to meet such				
32	deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.				
33	E. Pursuant to various Payment Agreements between the Treasury Board and the				
34	Commonwealth Transportation Board, funds required to pay the debt service due on the				
35	following Commonwealth Transportation Board bonds shall be transferred to the Treasury				
36	Board as follows:				
37		<b>FY 2015</b>		<b>FY 2016</b>	
38	Transportation Contract Revenue Refund Bonds, Series 2012				
39	(Refunding Route 28)	\$7,216,819		\$7,212,819	
40					
41	Commonwealth of Virginia Transportation Revenue Bonds:				
42	U.S. Route 58 Corridor Development Program:				
43	Series 2004B	\$26,850,750		\$26,844,500	
44	Series 2006C	\$3,173,000		\$3,173,000	
45	Series 2007B	\$15,034,000		\$15,030,000	
46	Series 2012B (Refunding)	\$6,377,400		\$6,382,200	
47					
48	Northern Virginia Transportation District Program:				
49	Series 2004A	\$10,445,500		\$10,448,500	
50	Series 2006B	\$2,778,363		\$2,776,650	
51	Series 2007A	\$4,563,900		\$4,,575,650	
52					
53	Series 2009A-2	\$5,515,719		\$5,484,609	
54	Series 2012A (Refunding)	\$9,885,538		\$9,885,538	
55					
56	Transportation Program Revenue Bonds:				



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1	Series 2006A (Oak Grove Connector, City of Chesapeake)		\$2,224,500		\$2,229,250
2					
3	Capital Projects Revenue Bonds:				
4	Series 2010A-1	\$16,513,500		\$16,364,250	
5	Series 2010A-2	\$20,351,593		\$20,351,593	
6	Series 2011	\$42,112,363		\$42,112,363	
7	Series 2012	\$40,276,250		\$40,280,250	
8	F.1. Out of the amounts provided for in this Item, an estimated \$31,717,220 the first year and				
9	\$7,925,392 the second year from federal highway and highway assistance reimbursements shall				
10	be provided for the debt service payments on the Federal Highway Reimbursement Anticipation				
11	Notes.				
12	2. Notwithstanding Chapters 1019 and 1044, Acts of Assembly of 2000, this act, or any other				
13	provision of law, any additional amounts needed to offset the debt service payment				
14	requirements on the Transportation Trust Fund attributable to the issuance of Federal Highway				
15	Reimbursement Anticipation Notes shall be provided from the Priority Transportation Fund to				
16	the extent available and then from the portion of the Transportation Trust Fund available for				
17	highway construction purposes prior to making the allocations required by § 33.1-23.1 B of the				
18	Code of Virginia.				
19	G. Out of the amounts provided for in this Item, an estimated \$64,733,388 the first year and				
20	\$78,532,246 the second year from federal reimbursements shall be provided for debt service				
21	payments on the Federal Transportation Grant Anticipation Revenue Notes.				
22	H. Out of the amounts provided for this Item, an estimated \$138,678,705 the first year and				
23	\$158,251,851 the second year from the Priority Transportation Fund shall be provided for debt				
24	service payments on the Commonwealth Transportation Capital Projects Revenue Bonds. Any				
25	additional amounts needed to offset the debt service payment requirements attributable to the				
26	issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation Trust				
27	Fund.				
28	I. The Commonwealth Transportation Board is hereby authorized, by and with the consent of				
29	the Governor, to issue, pursuant to the applicable provisions of the State Revenue Bond Act				
30	(§ 33.1-267 et seq., Code of Virginia) as amended from time to time, revenue obligations of the				
31	Commonwealth to be designated "Commonwealth of Virginia Transportation Capital Projects				
32	Revenue Bonds, Series XXXX" at one or more times in an aggregate principal amount not to				
33	exceed \$180,000,000, after all costs. The net proceeds of the bonds shall be used exclusively				
34	for the purpose of providing funds for paying the costs incurred or to be incurred for				
35	construction or funding of transportation projects set forth in Item 449.10 of Chapter 847 of the				
36	Acts of Assembly of 2007, including but not limited to environmental and engineering studies;				
37	rights-of-way acquisition; improvements to all modes of transportation; acquisition, construction				
38	and related improvements; and any financing costs and other financing expenses. Such costs				
39	may include the payment of interest on the bonds for a period during construction and not				
40	exceeding one year after completion of construction of the projects.				
41	449. Administrative and Support Services (69900).....			\$271,844,680	\$275,561,284
42	General Management and Direction (69901).....	\$146,396,299	\$147,987,680		
43	Information Technology Services (69902).....	\$94,670,498	\$96,329,407		
44	Facilities and Grounds Management Services (69915).....	\$15,088,329	\$15,363,123		
45	Employee Training and Development (69924).....	\$15,689,554	\$15,881,074		
46	Fund Sources: General.....	\$173,953	\$141,060		
47	Commonwealth Transportation.....	\$271,670,727	\$275,420,224		
48	Authority: Title 33.1, Code of Virginia.				
49	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust				
50	Fund shall be used for highway maintenance and operation purposes prior to its availability for				
51	new development, acquisition, and construction.				
52	B. Administrative and Support Services shall include funding for management, direction, and				
53	administration to support the department's activities that cannot be directly attributable to				
54	individual programs and/or projects.				

ITEM 449.		Item Details(\$)		Appropriations(\$)	
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1	C. Out of the amounts for General Management and Direction, allocations shall be provided to				
2	the Commonwealth Transportation Board to support its operations, the payment of financial				
3	advisory and legal services, and the management of the Transportation Trust Fund.				
4	D. Notwithstanding any other provision of law, the department may assess and collect the costs				
5	of providing services to other entities, public and private. The department shall take all actions				
6	necessary to ensure that all such costs are reasonable and appropriate, recovered, and				
7	understood as a condition to providing such service.				
8	E. Each year, as part of the six-year financial planning process, the commissioner shall				
9	implement a long-term business strategy that considers appropriate staffing levels for the				
10	department. In addition, the commissioner shall identify services, programs, or projects that will				
11	be evaluated for devolution or outsourcing in the upcoming year. In undertaking such				
12	evaluations, the commissioner is authorized to use the appropriate resources, both public and				
13	private, to competitively procure those identified services, programs, or projects and shall				
14	identify total costs for such activities.				
15	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
16	exempt from recovering statewide and agency indirect costs from the Federal Highway				
17	Administration until an indirect cost plan can be evaluated and developed by the agency and				
18	approved by the Federal Highway Administration.				
19	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations and				
20	allotments for the Virginia Department of Transportation to reflect changes in the official				
21	revenue estimates for commonwealth transportation funds.				
22	H. Out of the amounts for General Management and Direction, allocations shall be provided to				
23	support the capital lease agreement with Fairfax County for the Northern Virginia District				
24	building. An amount estimated at \$7,800,000 the first year and \$7,800,000 the second year				
25	from Commonwealth Transportation Funds shall be provided.				
26	I. Notwithstanding any other provisions of law, the Commonwealth Transportation				
27	Commissioner may enter into a contract with homeowner associations for grounds-keeping,				
28	mowing, and litter removal services.				
29	450. A full accrual system of accounting shall be effected by the Department, subject to the				
30	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.				
31	Total for Department of Transportation.....			<b>\$4,703,097,837</b>	<b>\$5,050,795,486</b>
32	Nongeneral Fund Positions.....	7,485.00	7,485.00		
33	Position Level .....	7,485.00	7,485.00		
34	Fund Sources: General .....	\$40,173,953	\$40,141,060		
35	Commonwealth Transportation .....	\$3,546,865,508	\$3,746,300,166		
36	Trust and Agency .....	\$653,169,989	\$762,588,790		
37	Dedicated Special Revenue .....	\$455,204,467	\$494,081,550		
38	Federal Trust.....	\$7,683,920	\$7,683,920		
39	<b>§ 1-127. MOTOR VEHICLE DEALER BOARD (506)</b>				
40	451. Consumer Affairs Services (55000).....			\$240,642	\$240,642
41	Consumer Assistance (55002) .....	\$240,642	\$240,642		
42	Fund Sources: Special.....	\$240,642	\$240,642		
43	Authority: Title 46.2, Chapter 15, Code of Virginia.				
44	452. Regulation of Professions and Occupations (56000) .....			\$2,265,332	\$2,272,810
45	Motor Vehicle Dealer and Salesman Regulation				
46	(56023) .....	\$1,159,254	\$1,159,254		
47	Administrative Services (56048) .....	\$1,106,078	\$1,113,556		

ITEM 452.		Item Details(\$)		Appropriations(\$)	
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1	Fund Sources: Special.....	\$2,265,332	\$2,272,810		
2	Authority: Title 46.2, Chapter 15, Code of Virginia.				
3	Total for Motor Vehicle Dealer Board .....			\$2,505,974	\$2,513,452
4	Nongeneral Fund Positions.....	22.00	22.00		
5	Position Level .....	22.00	22.00		
6	Fund Sources: Special.....	\$2,505,974	\$2,513,452		
7	<b>§ 1-128. VIRGINIA PORT AUTHORITY (407)</b>				
8 453.	Economic Development Services (53400).....			\$5,288,618	\$5,288,618
9	National and International Trade Services (53413).....	\$4,374,365	\$4,374,365		
10	Commerce Advertising (53426) .....	\$914,253	\$914,253		
11	Fund Sources: Special.....	\$5,288,618	\$5,288,618		
12	Authority: Title 62.1, Chapter 10, Code of Virginia.				
13 454.	Port Facilities Planning, Maintenance, Acquisition, and				
14	Construction (62600) .....			\$80,827,638	\$85,625,159
15	Maintenance and Operations of Ports and Facilities				
16	(62601) .....	\$8,000,000	\$14,500,000		
17	Port Facilities Planning (62606).....	\$1,191,574	\$1,191,574		
18	Debt Service for Port Facilities (62607).....	\$71,636,064	\$69,933,585		
19	Fund Sources: General.....	\$0	\$6,500,000		
20	Special.....	\$45,721,219	\$44,018,740		
21	Commonwealth Transportation .....	\$32,106,419	\$32,106,419		
22	Federal Trust.....	\$3,000,000	\$3,000,000		
23	Authority: Title 62.1, Chapter 10; Title 33.1, Chapter 1, Code of Virginia.				
24	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
25	Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of				
26	\$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk International				
27	Terminals and replacing and improving equipment at other port facilities. The debt service on				
28	the 2006 refunding bonds is estimated to be \$3,118,750 the first year and \$1,440,075 the				
29	second year and all or a portion of such 2006 refunding bonds may be refunded by the				
30	authority pursuant to §62.1-140, Code of Virginia.				
31	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
32	Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the				
33	amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk				
34	International Terminals (South), Phase III, land acquisition, and other improvements, Capital				
35	Project 407-16644. The debt service on bonds referenced in this paragraph is estimated to be				
36	\$2,008,856 the first year and \$4,033,856 the second year, and all or a portion of such bonds				
37	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
38	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
39	Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of				
40	\$125,000,000, for the purpose of developing the Craney Island Marine Terminal and creating				
41	road and rail access to such terminal, capital project 407-17513. Such bonds may also be used				
42	for the purpose of constructing warehouses at a facility owned by the Virginia Port				
43	Authority. All or a portion of such bonds may be refunded by the authority pursuant to				
44	§ 62.1-140, Code of Virginia. The debt service on the bonds referenced in this paragraph is				
45	estimated to be \$9,500,000 the first year and \$9,500,000 the second year.				
46	It is hereby acknowledged that the Virginia Port Authority issued \$57,370,000 of such				
47	Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the purpose of				
48	developing the Craney Island Marine Terminal and creating road and rail access to such				
49	terminal, capital project 407-17513. The debt service on bonds referenced in this paragraph is				

ITEM 454.		Item Details(\$)		Appropriations(\$)	
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1	estimated to be \$2,868,500 the first year and \$2,868,500 the second year, and all or a portion				
2	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
3	4. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the				
4	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
5	authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues of				
6	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the				
7	legally available moneys in the Transportation Trust Fund and then from the general fund to				
8	provide for this debt service. Total debt service on the bonds referenced in paragraphs A 1, A				
9	2, A 3, and A 4 is estimated at \$29,209,175 the first year and \$31,578,591 the second year.				
10	5. Notwithstanding §62.1-140, Code of Virginia, the aggregate principal amount of				
11	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes				
12	the Commonwealth Port Fund, shall not exceed \$420,000,000.				
13	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
14	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the				
15	amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued on July				
16	11, 2002. Debt service on bonds referenced in this paragraph is estimated to be \$9,057,692 the				
17	first year and \$9,055,967 the second year, and all or a portion of such bonds may be refunded				
18	by the Authority pursuant to § 62.1-140, Code of Virginia.				
19	7. It is hereby acknowledged that, in accordance with § 61.1-140, Code of Virginia, the				
20	Virginia Port Authority issued Commonwealth Port Fund bonds on September 26, 2012 in the				
21	amount of \$50,025,000 to refund a portion of Commonwealth Port Fund bonds originally				
22	issued on April 14, 2005. Debt service on bonds referenced in the paragraph is estimated to be				
23	\$2,655,377 the first year, and \$4,680,193 the second year, and all or a portion of such bonds				
24	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
25	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has issued				
26	Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to finance the cost				
27	of capital projects for the Virginia Port Authority marine and intermodal terminals. In				
28	accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority refunded certain				
29	maturities of the bonds in 2007. The debt service on the 2007 refunding bonds is estimated at				
30	\$6,345,750 the first year and \$6,347,500 the second year from special funds and all or a				
31	portion of such bonds may be refunded by the authority pursuant to §62.1-140, Code of				
32	Virginia. The Virginia Port Authority is authorized to transfer to the Virginia International				
33	Terminals Inc. (VIT), from the revenues of the authority's port facilities, funds that are				
34	available for the purpose under the Authority's applicable Bond Resolution.				
35	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June 18,				
36	2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to regrade				
37	and reconstruct the Norfolk International Terminal (South) backlands (Phase II, capital outlay				
38	project 407-16644), and to construct security related facilities at Norfolk International				
39	Terminals (North) and Portsmouth Marine Terminal (capital outlay project 407-16961). Total				
40	debt service on these bonds referenced in this paragraph is estimated at \$688,275 the first year				
41	and \$688,275 the second year from special funds, and all or a portion of such bonds may be				
42	refunded by the authority pursuant to § 62.1-140, Code of Virginia.				
43	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
44	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000, for the				
45	purposes of the reconstruction and expansion of Norfolk International Terminals, and other				
46	improvements to port facilities (capital outlay project 407-17252). The debt service on these				
47	bonds, estimated to be \$3,983,188 the first year and \$3,983,188 the second year, will be paid				
48	from special funds, and all or a portion of such bonds may be refunded by the authority				
49	pursuant to § 62.1-140, Code of Virginia.				
50	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their master				
51	equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay projects				
52	407-16962 and 407-16989). Total debt service on the equipment leases referenced in this				
53	paragraph is estimated at \$5,389,678 the first year and \$2,227,023 the second year from special				
54	funds, and such lease purchases may be refunded by the authority.				
55	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				

ITEM 454.		Item Details(\$)		Appropriations(\$)	
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1	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				
2	equipment lease program), terminal operating equipment at a total cost of \$41,493,035 (capital				
3	outlay project 407-16962). Total debt service referenced in this paragraph, including any				
4	interim financing issued in anticipation of such program, is estimated at \$4,705,242 the first				
5	year and \$4,705,242 the second year from special funds, and such lease purchases may be				
6	refunded by the authority.				
7	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
8	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding bonds in				
9	an amount of \$68,630,000, for the purposes of the reconstruction and expansion of Norfolk				
10	International Terminals (NIT), reconstruction and expansion of Portsmouth Marine Terminal				
11	(PMT), land acquisitions adjacent to NIT and PMT, and other improvements to port facilities				
12	(capital outlay project 407-16644). The debt service on these bonds, estimated to be \$3,308,319				
13	the first year and \$4,823,319 the second year, will be paid from special funds, and all or a				
14	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
15	Virginia.				
16	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
17	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
18	anticipation financing in order to cover costs of planning, design, and construction pending the				
19	receipt of bond or master equipment lease program proceeds authorized in paragraphs A 4, B 5,				
20	and B 6 in an amount not to exceed the authorized amount for the projects. In the aggregate,				
21	the short-term debt shall not exceed \$200,000,000 at any point in time and all or a portion of				
22	such debt may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The				
23	debt service, including associated fees, on the short-term debt may be paid, as recommended by				
24	the authority and approved by the Board, from the bond or master equipment lease proceeds,				
25	special funds, or other revenues or proceeds.				
26	8. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
27	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for				
28	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a				
29	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
30	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and				
31	\$8,500,000 the second year, will be paid from special funds.				
32	9. Total debt service paid from special funds for all bonds, lease agreements, and short-term				
33	debt noted herein shall not exceed \$45,000,000 the first year and \$45,000,000 the second year.				
34	10. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
35	Virginia Port Authority issued Port Facilities Revenue bonds on October 22, 2013, in the				
36	amount of \$37,945,000 to refund a portion of Port Facilities Revenue bonds originally issued				
37	on June 18, 2003 and October 17, 2006. Debt service on bonds referenced in this paragraph is				
38	estimated to be \$1,172,500 the first year and \$1,172,500 the second year, and all or a portion				
39	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
40	C. In order to remain consistent with the grant of authority as provided in Chapter 10,				
41	§ 62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to				
42	maintain independent payroll and nonpayroll disbursement systems and, in connection with				
43	such systems, to open and maintain an appropriate account with a qualified public depository.				
44	As implementation occurs, these systems and related procedures shall be subject to review and				
45	approval by the State Comptroller. The Virginia Port Authority shall continue to provide				
46	nonpayroll transaction detail to the State Comptroller through the Commonwealth Accounting				
47	and Reporting System.				
48	455. Financial Assistance for Port Activities (62800).....			\$4,682,625	\$5,307,625
49	Aid to Localities (62801) .....	\$2,500,000	\$3,000,000		
50	Payment in Lieu of Taxes (62802) .....	\$2,182,625	\$2,307,625		
51	Fund Sources: General .....	\$2,450,000	\$2,950,000		
52	Special .....	\$1,232,625	\$1,357,625		
53	Commonwealth Transportation .....	\$1,000,000	\$1,000,000		
54	Authority: Title 62.1, Chapter 10, Code of Virginia.				

ITEM 455.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	A. Of the amounts in this Item, \$950,000 the first year and \$950,000 the second year from the general fund is appropriated for service charges to be paid to localities in which the Virginia Port Authority owns tax-exempt real estate. The funds shall be transferred to Item 445 of this act for distribution by the Commonwealth Transportation Board for roadway maintenance activities in the jurisdictions hosting Virginia Port Authority facilities and shall be treated as other Commonwealth Transportation Board payments to localities for highway maintenance. These funds shall not be used for other activities nor shall they supplant other local government expenditures for roadway maintenance. These funds shall be distributed to the localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D, Code of Virginia; however, the proportion of the funds distributed based on cargo traveling through each port facility shall be distributed on a pro rata basis according to twenty-foot equivalent units.				
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13	B. Of the amounts in this Item, \$1,500,000 the first year and \$2,000,000 the second year from the general fund shall be deposited in the Port of Virginia Economic and Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of Virginia. The Executive Director of the Virginia Port Authority shall disburse the funding in the form of grants to qualified companies in accordance with the provisions of § 62.1-132.3:2, Code of Virginia.				
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19	456. Administrative and Support Services (69900).....			\$75,642,073	\$78,969,634
20	General Management and Direction (69901).....	\$65,170,961	\$68,498,522		
21	Security Services (69923).....	\$10,471,112	\$10,471,112		
22	Fund Sources: General.....	\$193	\$227		
23	Special.....	\$74,341,880	\$77,669,407		
24	Commonwealth Transportation.....	\$1,300,000	\$1,300,000		
25	Authority: Title 62.1, Chapter 10, Code of Virginia.				
26	A. Out of the amounts in this Item, the Executive Director is authorized to expend from special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for entertainment expenses commonly borne by businesses. Further, such expenses shall be recorded separately by the agency.				
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28					
29					
30	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the Virginia Port Authority shall provide an itemized list of projected costs for review by the Secretary of Transportation.				
31					
32					
33	Total for Virginia Port Authority.....			\$166,440,954	\$175,191,036
34	Nongeneral Fund Positions.....	146.00	146.00		
35	Position Level.....	146.00	146.00		
36	Fund Sources: General.....	\$2,450,193	\$9,450,227		
37	Special.....	\$126,584,342	\$128,334,390		
38	Commonwealth Transportation.....	\$34,406,419	\$34,406,419		
39	Federal Trust.....	\$3,000,000	\$3,000,000		
40	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$5,781,550,549	\$6,153,471,259
41	Nongeneral Fund Positions.....	9,784.00	9,784.00		
42	Position Level.....	9,784.00	9,784.00		
43	Fund Sources: General.....	\$42,654,398	\$49,621,540		
44	Special.....	\$129,928,836	\$131,703,132		
45	Commonwealth Transportation.....	\$4,366,437,986	\$4,581,321,374		
46	Trust and Agency.....	\$664,116,589	\$773,535,390		
47	Dedicated Special Revenue.....	\$535,004,467	\$573,881,550		
48	Federal Trust.....	\$43,408,273	\$43,408,273		

ITEM 457.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY</b>			
2	<b>§ 1-129. SECRETARY OF VETERANS AFFAIRS AND HOMELAND SECURITY (454)</b>			
3 457.	Disaster Planning and Operations (72200) .....		\$1,588,218	\$1,579,715
4	Emergency Planning (72205) .....	\$1,588,218	\$1,579,715	
5	Fund Sources: General .....	\$699,823	\$691,320	
6	Federal Trust.....	\$888,395	\$888,395	
7	Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
8	Included in this Item is \$200,000 the first year and \$190,000 the second year from the general			
9	fund for the grant match required for an Office of Economic Adjustment (OEA) grants.			
10 458.	Economic Development Services (53400) .....		\$3,138,400	\$0
11	Financial Assistance for Economic Development			
12	(53410) .....	\$3,138,400	\$0	
13	Fund Sources: Dedicated Special Revenue .....	\$3,138,400	\$0	
14	Authority: Discretionary Inclusion			
15	A.1. In accordance with Chapter 653 of the 2008 Virginia Acts of Assembly, this Item includes			
16	the Commonwealth's contribution to addressing the encroachment upon the United States Navy			
17	Master Jet Base and an auxiliary landing field used in connection with flight operations arising			
18	from such Master Jet Base. The Commonwealth's contribution consists of \$3,138,400 from			
19	nongeneral funds provided in this Item and \$4,361,600 from the general fund provided in			
20	paragraph G.1.b. of Item 468 of this act, for a total of \$7,500,000.			
21	2. The Commonwealth's contribution shall be only expensed for purchasing property or			
22	development rights and to otherwise convert such property to an appropriate compatible use			
23	and to prohibit new uses or development deemed incompatible with air operations at such			
24	facilities as established under Chapter 653.			
25	3. Of the total amount provided by the Commonwealth, \$5 million shall be initially allocated			
26	to the locality in which the Master Jet Base is located and \$2.5 million shall be initially			
27	allocated to the locality in which the auxiliary landing field for the Master Jet Base is located.			
28	Should either locality advise the Secretary of Veterans Affairs and Homeland Security and the			
29	Secretary of Finance that it will be unable to use all of its allocated amount during the term of			
30	the grant, then the portion that will not be used may be re-allocated to the other locality upon			
31	written application for such request to the Secretary of Veterans Affairs and Homeland			
32	Security.			
33	B.1. The Secretary of Veterans Affairs and Homeland Security shall develop an annual grant			
34	application which shall include, at a minimum, requirements for the Grantee to (1) report			
35	expenditures each quarter, (2) retain all invoices, bills, receipts, cancelled checks, proof of			
36	payment and similar documentation to substantiate expenditures of grant funding, (3) provide a			
37	50 percent cash match from non-state funds, (4) return excess state grant funding within thirty			
38	(30) days after the term of the grant expires, and (5) return to the Commonwealth half of all			
39	proceeds received by the grantee from the sale of any properties acquired using grant funds			
40	pursuant to Chapter 653 of the 2008 Acts of Assembly or Chapter 266 of the 2006 Virginia			
41	Acts of Assembly.			
42	2. Prior to the distribution of any funds, any grantee seeking funding under this Item shall			
43	submit a grant application to the Secretary of Veterans Affairs and Homeland Security for			
44	consideration.			
45	3. Payments to grantees shall be made in equal quarterly installments. After the initial			
46	payment, the Secretary of Veterans Affairs and Homeland Security shall make additional			
47	quarterly payments to the grantee based on the quarterly expenditure reports. In making			
48	subsequent payments, the Secretary shall ensure the grantee's match funding is being expensed			
49	at the appropriate rate and adjust state quarterly payments, as appropriate, to account for any			

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	surplus state funding not yet spent from previous quarterly payments.				
2	4. Notwithstanding the provisions of paragraph 3. above, the Secretary of Veterans Affairs and				
3	Homeland Security may approve a request by the grantee for additional state funding in a				
4	particular quarterly payment if supporting documentation is provided.				
5	5. The Secretary of Veterans Affairs and Homeland Security may extend the term of the FY				
6	2014 grant to June 30, 2015, if in the Secretary's opinion such extension is warranted to meet				
7	the purposes of this appropriation.				
8	C. The Commonwealth shall have the right to make inspections and copies of the books and				
9	records of the grantees at any time. The grantees shall undergo an audit for the grant period				
10	and provide a copy of the audit report to the Secretary of Veterans Affairs and Homeland				
11	Security.				
12	Total for Secretary of Veterans Affairs and Homeland				
13	Security.....			\$4,726,618	\$1,579,715
14	General Fund Positions.....	6.00	6.00		
15	Nongeneral Fund Positions.....	3.00	3.00		
16	Position Level .....	9.00	9.00		
17	Fund Sources: General .....	\$699,823	\$691,320		
18	Dedicated Special Revenue .....	\$3,138,400	\$0		
19	Federal Trust.....	\$888,395	\$888,395		
20	<b>§ 1-130. DEPARTMENT OF VETERANS SERVICES (912)</b>				
21	459. Higher Education Student Financial Assistance (10800)..			\$708,562	\$708,562
22	Education Program Certification for Veterans (10814)....	\$708,562	\$708,562		
23	Fund Sources: Federal Trust.....	\$708,562	\$708,562		
24	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
25	460. State Health Services (43000) .....			\$44,094,638	\$43,894,638
26	Veterans Care Center Operations (43013).....	\$44,094,638	\$43,894,638		
27	Fund Sources: Special.....	\$29,735,526	\$29,535,526		
28	Dedicated Special Revenue .....	\$70,000	\$70,000		
29	Federal Trust.....	\$14,289,112	\$14,289,112		
30	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
31	461. Veterans Benefit Services (46700).....			\$9,135,015	\$9,130,642
32	Case Management Services for Veterans Benefits				
33	(46701) .....	\$5,588,138	\$5,573,138		
34	Veteran and Wounded Warrior Support Services				
35	(46702) .....	\$3,546,877	\$3,557,504		
36	Fund Sources: General .....	\$7,956,715	\$7,952,342		
37	Special.....	\$25,000	\$25,000		
38	Dedicated Special Revenue .....	\$375,000	\$375,000		
39	Federal Trust.....	\$778,300	\$778,300		
40	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
41	A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State				
42	Council of Higher Education for Virginia the information these schools need to administer the				
43	Virginia Military Survivors and Dependent Education Program. The department shall retain the				
44	responsibility to certify the eligibility of those who apply for financial aid under this program.				
45	B. No child may receive the education benefits provided by § 23-7.4:1, Code of Virginia, and				
46	funded by this or similar state appropriations, for more than four years or its equivalent.				



ITEM 461.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	C. Out of the amounts appropriated for this Item, \$150,000 the first year and \$150,000 the				
2	second year from the general fund is provided for the licensing fees associated with an				
3	automated claims processing system for the submission of veterans' benefit claims.				
4	D. Out of this appropriation, \$187,612 the first year and \$187,612 the second year from the				
5	general fund and \$200,000 the first year and \$200,000 the second year from nongeneral funds				
6	is provided to establish and operate the Fort Monroe Freedom Support Center, a highly				
7	collaborative, one-stop service facility for families of deployed military service members,				
8	transitioning service members, and veterans, which will include one full-time employee position				
9	to operate the center, identifying and connecting these individuals with service organizations				
10	that provide various means of assistance.				
11	E. Out of this appropriation, \$30,000 the first year and \$30,000 the second year from the				
12	general fund is appropriated to permit up to 20 benefit claims agents per year to attend training				
13	courses offered by national veterans service organizations. Up to 10 benefit claims agents per				
14	year shall attend national training courses offered by the American Legion and up to 10 benefit				
15	claims agents shall attend national training courses offered by the Veterans of Foreign Wars.				
16	F. Out of this appropriation, up to \$300,000 the first year and \$300,000 the second year from				
17	the general fund shall be provided for training and equipment purchases to support the Virginia				
18	Values Veterans Program. The Department of Veterans Services shall develop program				
19	guidelines to ensure that the funding mechanism effectively attracts maximum participation of				
20	firms to increase the number of veterans hired. Such funds may be used by companies hiring				
21	returning or disabled military veterans for new full-time jobs located in the Commonwealth that				
22	pay an annual salary of at least \$30,000 and for which the returning or disabled military				
23	veteran is employed continuously throughout the year. A full-time job is defined as a				
24	minimum of either 35 hours per week for at least 48 weeks or 1,680 hours per year.				
25	G. Included in the appropriation for this Item is \$264,218 the first year and \$264,218 the				
26	second year from the general fund to address the increased demand for services to veterans and				
27	their families provided by the Virginia Wounded Warrior Program.				
28	462. Historic and Commemorative Attraction Management				
29	(50200) .....			\$2,842,645	\$2,759,312
30	State Veterans Cemetery Management and Operations				
31	(50206) .....	\$1,837,004	\$1,837,004		
32	Virginia War Memorial Management and Operations				
33	(50209) .....	\$1,005,641	\$922,308		
34	Fund Sources: General .....	\$2,094,179	\$2,010,846		
35	Special .....	\$198,466	\$198,466		
36	Dedicated Special Revenue .....	\$5,000	\$5,000		
37	Federal Trust .....	\$545,000	\$545,000		
38	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
39	The Department of General Services shall continue to provide routine building and grounds				
40	maintenance for the Virginia War Memorial as part of services provided under the seat of				
41	government rental plan.				
42	463. Administrative and Support Services (49900) .....			\$1,979,790	\$1,927,473
43	General Management and Direction (49901) .....	\$1,979,790	\$1,927,473		
44	Fund Sources: General .....	\$1,566,588	\$1,492,461		
45	Special .....	\$353,202	\$375,012		
46	Dedicated Special Revenue .....	\$60,000	\$60,000		
47	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
48	Out of this appropriation, \$77,574 the first year and \$77,574 the second year from the general				
49	fund is continued for the ongoing financing costs of purchasing a generator for the Salem				
50	Veterans Care Center through the state's master equipment lease purchase program.				
51	Total for Department of Veterans Services .....			\$58,760,650	\$58,420,627

ITEM 463.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	General Fund Positions.....	118.00	118.00		
2	Nongeneral Fund Positions.....	563.00	563.00		
3	Position Level .....	681.00	681.00		
4	Fund Sources: General .....	\$11,617,482	\$11,455,649		
5	Special.....	\$30,312,194	\$30,134,004		
6	Dedicated Special Revenue .....	\$510,000	\$510,000		
7	Federal Trust.....	\$16,320,974	\$16,320,974		
8	TOTAL FOR OFFICE OF VETERANS AFFAIRS				
9	AND HOMELAND SECURITY .....			\$63,487,268	\$60,000,342
10	General Fund Positions.....	124.00	124.00		
11	Nongeneral Fund Positions.....	566.00	566.00		
12	Position Level .....	690.00	690.00		
13	Fund Sources: General .....	\$12,317,305	\$12,146,969		
14	Special.....	\$30,312,194	\$30,134,004		
15	Dedicated Special Revenue .....	\$3,648,400	\$510,000		
16	Federal Trust.....	\$17,209,369	\$17,209,369		

ITEM 464.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
CENTRAL APPROPRIATIONS				
§ 1-131. CENTRAL APPROPRIATIONS (995)				
464.	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100).....		\$6,770,977	\$6,770,977
	Interest Earned on Educational and General Programs Revenue (11106).....	\$6,770,977	\$6,770,977	
	Fund Sources: General.....	\$5,527,158	\$5,527,158	
	Higher Education Operating.....	\$1,243,819	\$1,243,819	
Authority: Discretionary Inclusion.				
A. The standards upon which the public institutions of higher education are deemed certified to receive the payment of interest earnings from the tuition and fees and other nongeneral fund Educational and General revenues shall be based upon the standards provided in § 4-9.02 of this act, as approved by the General Assembly.				
B. The estimated interest earnings and other revenues shall be distributed to those specific public institutions of higher education that have been certified by the State Council of Higher Education for Virginia as having met the standards provided in § 4-9.02 of this act, based on the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee.				
C. In accordance with § 2.2-5004 and 2.2-5005, Code of Virginia, this Item provides \$3,736,999 the first year and \$3,736,999 the second year from the general fund, and \$1,243,819 the first year and \$1,243,819 the second year from nongeneral funds, for the estimated payments to individual institutions of higher education for interest earned on tuition and fees and other nongeneral fund Education and General Revenues deposited to the state treasury. Upon certification by the State Council of Higher Education for Virginia that all available performance benchmarks have been successfully achieved by the individual institutions of higher education, the Director, Department of Planning and Budget, shall transfer the appropriation in this Item for such estimated interest earnings to the general fund appropriation of each institution’s Educational and General program.				
D. This Item also includes \$1,790,159 the first year and \$1,790,159 the second year from the general fund for the payment to individual institutions of higher education of a pro rata amount of the rebate paid to the Commonwealth on credit card purchases not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed to each certified institution, net of any payments due to the federal government, using a methodology that equates a pro rata share based upon the total transactions of \$5,000 or less made by the institution using the state-approved credit card in comparison to all transactions of \$5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed appropriate, following the year of certification, the State Comptroller shall reimburse each institution its estimated pro rata share.				
E. Once actual financial data from the year of certification are available, the State Comptroller and the Director, Department of Planning and Budget, shall compare the actual data with estimates used to determine the distribution of the interest earnings, nongeneral fund Educational and General revenues, and the pro rata amounts to the certified institutions of higher education. In those cases where variances exist, the Governor shall include in his next introduced budget bill recommended appropriations to make whatever adjustments to each institution’s distributed amount to ensure that each institution’s incentive payments are accurate based on actual financial data.				
465.	Revenue Administration Services (73200).....		a sum	sufficient
	Designated Refunds for Taxes and Fees (73215).....	a sum	sufficient	

ITEM 465.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: General.....	a sum sufficient		
2	Authority: Discretionary Inclusion.			
3	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of			
4	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
5	B. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of			
6	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the			
7	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code			
8	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned in			
9	taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned			
10	in taxable years beginning on and after January 1, 2002, and (3) payment of the remaining 10			
11	or 15 percent credit to the Coalfields Economic Development Authority, a sum sufficient.			
12	C. Pursuant to § 2.2-1825, Code of Virginia, and notwithstanding § 59.1-479 et seq., Code of			
13	Virginia, beginning January 1, 2013, the State Comptroller shall issue individual income tax			
14	refunds only through debit cards, direct deposits, or other electronic means unless the Tax			
15	Commissioner determines that a check is more appropriate for a transaction or class of			
16	transactions.			
17	466. Distribution of Tobacco Settlement (74500)			
18	a sum sufficient, estimated at .....		\$119,423,439	\$119,327,905
19	Payments to Tobacco Producers and Tobacco Growing			
20	Communities (74501) .....	\$110,000,000	\$110,000,000	
21	Payments for Tobacco Usage Prevention (74502) .....	\$9,423,439	\$9,327,905	
22	Fund Sources: Trust and Agency .....	\$119,423,439	\$119,327,905	
23	Authority: Title 3.2, Chapters 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
24	A.1. There is hereby appropriated a sum sufficient estimated at \$110,000,000 the first year and			
25	\$110,000,000 the second year from nongeneral funds for expenditures of securitized proceeds			
26	and earnings up to the amount transferred from the endowment to the Tobacco Indemnification			
27	and Community Revitalization Fund in accordance with § 3.2-3104, Code of Virginia. Such			
28	expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
29	2. From the amount deposited into the Tobacco Indemnification and Community Revitalization			
30	Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the costs associated			
31	with the diligent enforcement of the non-participating manufacturer statute of the 1998 Tobacco			
32	Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 56, Paragraph B of this			
33	act. These costs shall be paid pursuant to the transfer to the general fund directed by § 3-1.01,			
34	Paragraph N.1, of this act.			
35	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of Virginia,			
36	the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation pursuant to			
37	the Master Settlement Agreement with tobacco product manufacturers to the Virginia Tobacco			
38	Settlement Fund. There is hereby appropriated a sum sufficient estimated at \$9,423,439 the first			
39	year and \$9,327,905 the second year from available balances in the fund for the purposes set			
40	forth in § 32.1-361, Code of Virginia. No less than \$1,000,000 the first year and \$1,000,000			
41	the second year shall be allocated for obesity prevention activities.			
42	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
43	percent of the costs associated with the diligent enforcement of the non-participating			
44	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of			
45	Virginia, and Item 56, Paragraph B, of this act. These costs shall be paid pursuant to the			
46	transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.			
47	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy Youth			
48	Foundation, shall report to the Chairmen of the House Appropriations and Senate Finance			
49	Committees on funding provided to community-based organizations for obesity prevention			
50	activities pursuant to § 32.1-355, Code of Virginia.			
51	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item			

ITEM 466.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	shall be included in the general fund revenue calculations for purposes of subsection C of				
2	§ 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.				
3					
4	467. Compensation and Benefit Adjustments (75700).....			\$120,942,739	\$157,709,181
5	Adjustments to Employee Compensation (75701).....	\$9,033,474	\$11,123,966		
6	Adjustments to Employee Benefits (75702).....	\$111,909,265	\$146,585,215		
7	Fund Sources: General.....	\$120,942,739	\$157,709,181		
8	Authority: Discretionary Inclusion.				
9	A. Transfers to or from this Item may be made to decrease or supplement general fund				
10	appropriations to state agencies for:				
11	1. Adjustments to base rates of pay;				
12	2. Adjustments to rates of pay for budgeted overtime of salaried employees;				
13	3. Salary changes for positions with salaries listed elsewhere in this act;				
14	4. Salary changes for locally elected constitutional officers and their employees;				
15	5. Employer costs of employee benefit programs when required by salary-based pay				
16	adjustments;				
17	6. Salary changes for local employees supported by the Commonwealth, other than those				
18	funded through appropriations to the Department of Education; and				
19	7. Adjustments to the cost of employee benefits to include but not limited to health insurance				
20	premiums and retirement and related contribution rates.				
21	B. Transfers from this Item may be made when appropriations to the state agencies concerned				
22	are insufficient for the purposes stated in paragraph A of this Item, as determined by the				
23	Department of Planning and Budget, and subject to guidelines prescribed by the department.				
24	Further, the Department of Planning and Budget may transfer appropriations within this Item				
25	from the second year of the biennium to the first year, when necessary to accomplish the				
26	purposes stated in paragraph A of this Item.				
27	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
28	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits as				
29	required by this Item, subject to the rules and regulations prescribed by the appointing or				
30	governing authority of such agencies. Nongeneral fund revenues and balances required for this				
31	purpose are hereby appropriated.				
32	D. Any supplemental salary payment to a state employee or class of state employees by a				
33	local governing body shall be governed by a written agreement between the agency head of the				
34	employee or class of employees receiving the supplement and the chief executive officer of the				
35	local governing body. Such agreement shall also be reviewed and approved by the Director of				
36	the State Department of Human Resource Management. At a minimum, the agreement shall				
37	specify the percent of state salary or fixed amount of the supplement, the resultant total salary				
38	of the employee or class of employees, the frequency and method of payment to the agency of				
39	the supplement, and whether or not such supplement shall be included in the employee's state				
40	benefit calculations. A copy of the agreement shall be made available annually to all				
41	employees receiving the supplement. The receipt of a local salary supplement shall not subject				
42	employees to any personnel or payroll rules and practices other than those promulgated by the				
43	State Department of Human Resource Management.				
44	E. The Governor is hereby authorized to transfer funds from agency appropriations to the				
45	accounts of participating state employees in such amounts as may be necessary to match the				
46	contributions of the qualified participating employees, consistent with the requirements of the				
47	Code of Virginia governing the deferred compensation cash match program. Such transfers				
48	shall be made consistent with the following:				

ITEM 467.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per				
2	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the				
3	agencies of the Commonwealth to utilize funds contained within their existing appropriations to				
4	meet these requirements.				
5	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to				
6	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues				
7	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b of				
8	this act. The use of such nongeneral funds shall be consistent with any existing conditions and				
9	restrictions otherwise placed upon such nongeneral funds.				
10	4. The procurement of services related to the implementation of this program shall be governed				
11	by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject to the				
12	provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.				
13	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may establish				
14	a program that allows for the sharing of cost savings from improved productivity,				
15	efficiency, and performance with agencies and employees. Such gain sharing programs require				
16	a management philosophy of open communication encouraging employee participation; a				
17	system which seeks, evaluates and implements employee input on increasing productivity; and				
18	a formula for measuring productivity gains and sharing these gains between employees and the				
19	agency. The Department of Human Resource Management, in conjunction with the Department				
20	of Planning and Budget, shall develop specific gain sharing program guidelines for use by				
21	agencies. The Department of Human Resource Management shall provide to the Governor, the				
22	Chairmen of the House Appropriations and Senate Finance Committees an annual report no				
23	later than October 1 of each year detailing identified savings and their usage.				
24	G.1. Out of the appropriation for this Item, amounts estimated at \$24,584,583 the first year and				
25	\$59,260,533 the second year from the general fund shall be transferred to state agencies and				
26	institutions of higher education to support the general fund portion of costs associated with				
27	changes in the employer's share of premiums paid for the Commonwealth's health benefit plans.				
28	2. Out of the amounts included in subparagraph 1 of this paragraph, \$327,646 the first year and				
29	\$341,891 the second year from the general fund shall be transferred to the University of				
30	Virginia to cover the state share of the increases in employer premiums for state employees				
31	participating in the University of Virginia's health care plan.				
32	3. Notwithstanding any contrary provision of law, the health benefit plans for state employees				
33	resulting from the additional funding in this Item shall allow for a portion of employee medical				
34	premiums to be charged to employees.				
35	4. The Department of Human Resource Management shall explore options within the health				
36	insurance plan for state employees to promote value-based health choices aimed at creating				
37	greater employee satisfaction with lower overall health care costs. It is the General Assembly's				
38	intent that any savings associated with this employee health care initiative be retained and used				
39	towards funding state employee salary or fringe benefit cost increases.				
40	5. Notwithstanding any other provision of law, it shall be the sole responsibility and authority				
41	of the Department of Human Resource Management to establish and enforce employer				
42	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of				
43	Virginia.				
44	6. The Department of Human Resource Management is prohibited from establishing a retail				
45	maintenance network for maintenance drugs that includes penalties for non-use of the retail				
46	maintenance network.				
47	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of				
48	public school teachers, state employees, state police officers, state judges, and state law				
49	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based				
50	on a valuation of retirement assets and liabilities that are consistent with the provisions of				
51	Chapters 701 and 823, Acts of Assembly of 2012.				
52	2. Retirement contribution rates for the first year and the second year, excluding the five				
53	percent employee portion, shall be: 14.50 percent for public school teachers, 12.33 percent for				

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1	state employees, 27.63 percent for state police officers, 18.24 percent for the Virginia Law				
2	Officers Retirement System, and 51.66 percent for the Judicial Retirement System. These rates				
3	include both the regular contribution rate and the rate calculated by the Virginia Retirement				
4	System actuary for the 10-year payback of the retirement contribution payments deferred for				
5	the 2010-12 biennium.				
6	3. Payments to the Virginia Retirement System shall be made no later than the tenth day				
7	following the close of each month of the fiscal year.				
8	4.a. Out of the general fund appropriation for this Item is included \$75,586,372 the first year				
9	and \$75,586,372 the second year to support the general fund portion of the net costs resulting				
10	from changes in employer contributions for state employee retirement as provided for in this				
11	paragraph.				
12	b. Out of the amounts included in subparagraph 4.a of this paragraph, \$26,800,957 the first				
13	year and \$26,800,957 the second year is included for the 10-year payback of the retirement				
14	contribution payments deferred for the 2010-12 biennium.				
15	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for				
16	retirement contributions are appropriated elsewhere in this act under the Compensation Board.				
17	6. The funding necessary to support the cost of the employer retirement contribution rate for				
18	public school teachers is appropriated elsewhere in this act under Direct Aid to Public				
19	Education.				
20	I.1. Except as authorized in Paragraph I.2. of this Item, rates paid to the Virginia Retirement				
21	System on behalf of employees of participating (i) counties, (ii) cities, (iii) towns, (iv) local				
22	public school divisions (only to the extent that the employer contribution rate is not otherwise				
23	specified in this act), and (v) other political subdivisions shall be based on the higher of: a) the				
24	contribution rate in effect for FY 2012, or b) seventy percent of the results of the June 30,				
25	2011 actuarial valuation of assets and liabilities as approved by the Virginia Retirement System				
26	Board of Trustees for the 2012-14 biennium, eighty percent of the results of the June 30, 2013				
27	actuarial valuation of assets and liabilities as approved by the Virginia Retirement System				
28	Board of Trustees for the 2014-16 biennium, ninety percent of the results of the June 30, 2015				
29	actuarial valuation of assets and liabilities as approved by the Virginia Retirement System				
30	Board of Trustees for the 2016-18 biennium, one-hundred percent of the results of the June 30,				
31	2017 actuarial valuation of assets and liabilities as approved by the Virginia Retirement System				
32	Board of Trustees for the 2018-20 biennium.				
33	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities, (iii)				
34	towns, (iv) local public school divisions (only to the extent that the employer contribution rate				
35	is not otherwise specified in this act), and (v) other political subdivisions may, at each				
36	participating employers option, be based on the employer contribution rates certified by the				
37	Virginia Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.				
38	3. Every participating employer must certify to the board of the Virginia Retirement System by				
39	resolution adopted by its local governing body that it: has reviewed and understands the				
40	information provided by the Virginia Retirement System outlining the potential future fiscal				
41	implications of electing or not electing to utilize the employer contribution rates certified by the				
42	Virginia Retirement System Board of Trustees, as provided for in paragraph I.2.				
43	4. Prior to electing to utilize the employer contribution rates certified by the Virginia				
44	Retirement System Board of Trustees, as authorized in paragraph I.2, local public school				
45	divisions must receive the concurrence of the local governing body. Such concurrence must be				
46	documented by a resolution of the governing body.				
47	5. The board of the Virginia Retirement System shall provide all employers participating in the				
48	Virginia Retirement System with a summary of the implications inherent in the use of the				
49	employer contribution rates certified by the Virginia Retirement System (VRS) Board of				
50	Trustees set out in paragraph K.2, and the alternate employer contribution rates set out in				
51	paragraph I.1				
52	J. The Virginia Retirement System Board of Trustees shall account for the employer retirement				
53	contribution payments deferred for the 2010-2012 biennium based on limiting employer				

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1	retirement contributions to the Virginia Retirement System to the actuarial normal cost. In				
2	setting the employer retirement contribution rates for subsequent biennia, the board shall				
3	calculate a separate, supplemental employer contribution rate that will amortize such deferred				
4	payments over a period of ten years using the board's assumed long-term rate of return. The				
5	Governor shall include funds to support payment of such board-approved, supplemental				
6	employer contribution rates in the budget submitted to the General Assembly.				
7	K.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to				
8	include the public employee group life insurance program, the Virginia Sickness and Disability				
9	Program, the state employee retiree health insurance credit, and the public school teacher retiree				
10	health insurance credit, shall be based on a valuation of assets and liabilities that assume an				
11	investment return of seven percent and an amortization period of 30 years.				
12	2. Contribution rates paid on behalf of public employees for other programs administered by				
13	the Virginia Retirement System in the first year and the second year shall be: 1.32 percent for				
14	the state employee group life insurance program, 0.53 percent for the employer share of the				
15	public school teacher group life insurance program, 0.62 percent for the Virginia Sickness and				
16	Disability Program, 1.17 percent for the state employee retiree health insurance credit, and 1.18				
17	percent for the public school teacher retiree health insurance credit.				
18	3. Out of the general fund appropriation for this Item is included \$10,567,637 the first year and				
19	\$10,568,637 the second year to support the general fund portion of the net costs resulting from				
20	changes in employer contributions for state employee benefits as provided for in this paragraph.				
21	4. Out of the general fund appropriation for this Item is included \$1,169,673 the first year and				
22	\$1,169,673 the second year to support the general fund portion of the net costs resulting from				
23	changes in the retiree health insurance credit contributions for state supported local public				
24	employees through the Compensation Board, the Department of Social Services, and the				
25	Department of Elections pursuant to § 51.1-1403, Code of Virginia.				
26	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for				
27	public employee group life insurance contributions is appropriated elsewhere in this act under				
28	the Compensation Board.				
29	6. The funding necessary to support the cost of the employer public school teacher group life				
30	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under				
31	Direct Aid to Public Education.				
32	L. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency				
33	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement				
34	benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are involuntarily				
35	separated from employment with the Commonwealth if the Director of the Department of				
36	Planning and Budget certifies that such action results from 1. budget reductions enacted in the				
37	Appropriation Act, 2. budget reductions executed in response to the withholding of				
38	appropriations by the Governor pursuant to §4-1.02 of the Act, 3. reorganization or reform				
39	actions taken by state agencies to increase efficiency of operations or improve service delivery				
40	provided such actions have been previously approved by the Governor, or 4. downsizing				
41	actions taken by state agencies as the result of the loss of federal or other grants, private				
42	donations, or other nongeneral fund revenue, and if the Director of the Department of Human				
43	Resource Management certifies that the action comports with personnel policy. Under these				
44	conditions, the entire cost of such benefits for involuntarily separated employees shall be				
45	factored into the employer contribution rates paid to the Virginia Retirement System.				
46	M. The purpose of this paragraph is to provide a transitional severance benefit, under the				
47	conditions specified, to eligible city, county, school division or other political subdivision				
48	employees who are involuntarily separated from employment with their employer.				
49	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
50	employment with the employer, or being placed on leave without pay-layoff or equivalent				
51	status, due to budget reductions, employer reorganizations, workforce downsizings, or other				
52	causes not related to the job performance or misconduct of the employee, but shall not include				
53	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an				
54	employee who is involuntarily separated from employment with his employer.				



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1	b. The governing authority of a city, county, school division or other political subdivision				
2	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,				
3	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An				
4	election by a school division shall be evidenced by a resolution approved by the Board of such				
5	school division and its local governing authority.				
6	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in				
7	§ 51.1-124.3, and (iii) any "local officer" as defined in § 51.1-124.3 except for the treasurer,				
8	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or				
9	sheriff of any county or city, and (a) for whom reemployment with his employer is not				
10	possible because there is no available position for which the employee is qualified or the				
11	position offered to the employee requires relocation or a reduction in salary and (b) whose				
12	involuntary separation was due to causes other than job performance or misconduct, shall be				
13	eligible, under the conditions specified, for the transitional severance benefit conferred by this				
14	paragraph. The date of involuntary separation shall mean the date an employee was terminated				
15	from employment or placed on leave without pay-layoff or equivalent status.				
16	b. Eligibility shall commence on the date of involuntary separation.				
17	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or				
18	less to the employer shall be entitled to receive a transitional severance benefit equivalent to				
19	four weeks of salary; (ii) three years through and including nine years of consecutive service to				
20	the employer shall be entitled to receive a transitional severance benefit equivalent to four				
21	weeks of salary plus one additional week of salary for every year of service over two years;				
22	(iii) ten years through and including fourteen years of consecutive service to the employer shall				
23	be entitled to receive a transitional severance benefit equivalent to twelve weeks of salary plus				
24	two additional weeks of salary for every year of service over nine years; or (iv) fifteen years or				
25	more of consecutive service to the employer shall be entitled to receive a transitional severance				
26	benefit equivalent to two weeks of salary for every year of service, not to exceed thirty-six				
27	weeks of salary.				
28	b. Transitional severance benefits shall be computed by the terminating employer's payroll				
29	department. Partial years of service shall be rounded up to the next highest year of service.				
30	c. Transitional severance benefits shall be paid by the employer in the same manner as normal				
31	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the				
32	date of involuntary separation. The right of any employee who receives a transitional severance				
33	benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq. shall not be				
34	denied, abridged, or modified in any way due to receipt of the transitional severance benefit;				
35	however, any employee who is entitled to unemployment compensation shall have his				
36	transitional severance benefit reduced by the amount of such unemployment compensation. Any				
37	offset to a terminated employee's transitional severance benefit due to reductions for				
38	unemployment compensation shall be paid in one lump sum at the time the last transitional				
39	severance benefit payment is made.				
40	d. For twelve months after the employee's date of involuntary separation, the employee shall				
41	continue to be covered under the (i) health insurance plan administered by the employer for its				
42	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)				
43	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter				
44	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be				
45	administered by the employer. During such twelve months, the terminating employer shall				
46	continue to pay its share of the terminated employee's premiums. Upon expiration of such				
47	twelve month period, the terminated employee shall be eligible to purchase continuing health				
48	insurance coverage under COBRA.				
49	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed				
50	or hired in an individual capacity as an independent contractor or consultant by the employer				
51	during the time he is receiving such payments.				
52	f. All transitional severance benefits payable pursuant to this section shall be subject to				
53	applicable federal laws and regulations.				
54	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,				
55	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a vested				

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1	member of the Virginia Retirement System, including a member eligible for the benefits				
2	described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect to have				
3	the employer purchase on his behalf years to be credited to either his age or creditable service				
4	or a combination of age and creditable service, except that any years of credit purchased on				
5	behalf of a member of the Virginia Retirement System, including a member eligible for the				
6	benefits described in subsection B of § 51.1-138, who is eligible for unreduced retirement shall				
7	be added to his creditable service and not his age. The cost of each year of age or creditable				
8	service purchased by the employer shall be equal to fifteen percent of the employee's present				
9	annual compensation. The number of years of age or creditable service to be purchased by the				
10	employer shall be equal to the quotient obtained by dividing (i) the cash value of the benefits				
11	to which the employee would be entitled under subparagraphs 3.a. and 3.d. of this paragraph				
12	by (ii) the cost of each year of age or creditable service. Partial years shall be rounded up to				
13	the next highest year. Deferred retirement under the provisions of subsection C of §§ 51.1-153				
14	and 51.1-205, and disability retirement under the provisions of § 51.1-156 et seq., shall not be				
15	available under this paragraph.				
16	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph				
17	and (ii) the retirement program provided in this subsection, any employee who is otherwise				
18	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.				
19	c. The retirement allowance for any employee electing to retire under this paragraph who, by				
20	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the				
21	actuarial basis provided in subdivision A. 2. of § 51.1-155.				
22	d. The retirement program provided in this subparagraph shall be otherwise governed by				
23	policies and procedures developed by the Virginia Retirement System.				
24	e. Costs associated with the provisions of this subparagraph shall be factored into the employer				
25	contribution rates paid to the Virginia Retirement System.				
26	N. The final sentence of § 51.1-145 (N), Code of Virginia providing that the employer				
27	contribution rate established for each employer may include the annual rate of contribution				
28	payable by such employer with respect to employees enrolled in optional defined contribution				
29	retirement plans, shall not apply to optional defined retirement plans established under				
30	§ 51.1-126 for employees engaged in teaching, administrative or research duties at institutions				
31	of higher education, § 51.1-126.1 for employees of teaching hospitals other than VCU and				
32	UVA Medical Centers, and § 51.1-126.3 for University of Virginia Medical Center employees.				
33	O.1. All classified employees of the Executive Branch and other full-time employees of the				
34	Commonwealth, except elected officials, who were employed on April 1, 2014, and remain				
35	employed until at least November 24, 2014, shall receive a one-time bonus payment equal to				
36	up to two percent of base pay on December 1, 2014, contingent upon any discretionary unspent				
37	general fund appropriations recommended by the Governor for reversion at the end of fiscal				
38	year 2014 equaling or exceeding \$107,772,638, twice the general fund cost of the two percent				
39	bonus. In the event that the total of all funds provided for in this paragraph are insufficient to				
40	fully fund the general fund cost of this two percent bonus payment, such bonus payment shall				
41	be prorated to a percent of base pay for the general fund payroll that equates to the amount of				
42	total general fund resources provided. Employees in the Executive Branch subject to the				
43	Virginia Personnel Act shall receive a two percent bonus payment authorized in this paragraph				
44	only if they have attained an equivalent rating of at least "meets expectations" on their				
45	performance evaluation and have no active written notices under the standards of conduct for				
46	the preceding review period.				
47	2. All classified employees of the Executive Branch and other full-time employees of the				
48	Commonwealth, except elected officials, who were employed on April 1, 2014, and remain				
49	employed until at least November 24, 2014, shall receive an additional one-time bonus payment				
50	equal to up to one percent of base pay on December 1, 2014, contingent upon additional				
51	general fund resources equaling or exceeding \$7,005,232, twice the general fund cost of the				
52	one percent bonus, from the combination of actual general fund revenue collections for fiscal				
53	year 2014 exceeding the official fiscal year 2014 revenue estimate contained in the first				
54	enactment of the 2012-14 appropriations act, as amended by the 2014 session of the General				
55	Assembly, and by any discretionary unspent general fund appropriations recommended by the				
56	Governor for reversion at the end of fiscal year 2014. In the event that the total of all funds				
57	provided for in this paragraph are insufficient to fully fund the general fund cost of this one				

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1	percent bonus payment, such bonus payment shall be prorated to a percent of base pay for the				
2	general fund payroll that equates to the amount of total general fund resources provided.				
3	Employees in the Executive Branch subject to the Virginia Personnel Act shall receive the				
4	additional one percent bonus payment authorized in this paragraph only if they have attained an				
5	equivalent rating of "exceeds expectations" on their performance evaluation and have no active				
6	written notices under the standards of conduct for the preceding review period.				
7	3. For purposes of paying the general fund share of the December 1, 2014, two percent				
8	one-time bonus, after meeting all Constitutionally-required deposits to the Revenue Stabilization				
9	Fund, the State Comptroller shall reserve an amount on the balance sheet for the general fund				
10	attributable to one-half of discretionary general fund balances remaining at the end of FY 2014				
11	up to \$107,772,638, twice the general fund cost of the two percent one-time bonus for the state				
12	employees authorized in this paragraph. Additionally, for purposes of paying the general fund				
13	share of the December 1, 2014, additional one percent one-time bonus, the State Comptroller				
14	shall reserve \$7,005,232 in the Restricted Fund Balance on the balance sheet for the general				
15	fund attributable to fiscal year 2014 general fund revenue collections in excess of the official				
16	revenue estimate and discretionary general fund balances recommended for reversion by the				
17	Governor, prior to designating amounts for the Committed Fund Balance.				
18	4. The Director of the Department of Planning and Budget shall administratively increase				
19	nongeneral fund appropriations as required to implement the one-time bonus payment.				
20	P.1. Pursuant to the recommendations of the state employee compensation work group				
21	established by paragraph B of Item 255, Chapter 806 of the Acts of Assembly of 2013, the				
22	base salary of the state employees in the following high turnover job roles shall be increased				
23	by two percent effective July 25, 2014 for the purposes of relieving salary compression and				
24	maintaining market relevance:				
25	a. Law Enforcement Officer I				
26	b. Security Officer I				
27	c. Security Officer III				
28	d. Direct Service Associate I				
29	e. Direct Service Associate II				
30	f. Direct Service Associate III				
31	g. Housekeeping and/or Apparel Worker I				
32	h. Probation Officer Assistant				
33	i. Emergency Coordinator I				
34	j. Emergency Coordinator II				
35	k. Registered Nurse I				
36	l. Registered Nurse II/Nurse Practitioner I/Physician's Assistant				
37	m. Licensed Practical Nurse				
38	n. Therapy Assistant/Therapist I				
39	o. Therapist II				
40	p. Compliance/Safety Officer II				
41	q. District Court Deputy Clerk, Grade 6				
42	r. District Court Deputy Clerk, Grade 7				

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1	s. District Court Deputy Clerk, Grade 8				
2	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive				
3	the salary increases authorized in this paragraph only if they attained at least a rating of				
4	"Contributor" on their latest performance evaluation.				
5	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative				
6	Departments, employees of Independent agencies, and employees of the Executive Department				
7	not subject to the Virginia Personnel Act shall be consistent with the provisions of this				
8	paragraph, as determined by the appointing or governing authority. The governing authorities				
9	of those agencies and state institutions of higher education with employees not subject to the				
10	Virginia Personnel Act shall certify to the Department of Human Resource Management that				
11	employees receiving the awards are performing at levels at least comparable to the eligible				
12	employees as set out in subparagraph 2.a. of this paragraph.				
13	3. The Department of Human Resource Management shall increase the maximum salary for				
14	each band within the Commonwealth's Classified Compensation Plan by two percent on July				
15	25, 2014. No salary increase shall be granted to any employee as a result of this action.				
16	4. The salary increase authorized in this paragraph is intended to be in addition to any other				
17	salary increase authorized in this act.				
18	5. Out of the amounts for Supplements to Employee Compensation is included \$9,033,474 the				
19	first year and \$10,323,966 the second year from the general fund to support the general fund				
20	portion of costs associated with the salary increase provided in this paragraph.				
21	Q. Pursuant to the recommendations of the state employee compensation work group				
22	established by paragraph B of Item 255, Chapter 806 of the Acts of Assembly of 2013, out of				
23	the general fund appropriation from this item is included \$800,000 in the second year to update				
24	the 2008 and 2011 Joint Legislative Audit and Review Commission study on state employee				
25	total compensation. The Department of Planning and Budget is authorized to transfer this				
26	amount to the Joint Legislative Audit and Review Commission for this purpose.				
27	R. Except as provided elsewhere in this act, the following agency heads, at their discretion,				
28	may implement the provisions of new or existing performance-based pay plans in lieu of other				
29	pay actions which may be authorized within this Item.				
30	1. The heads of agencies in the Legislative and Judicial Departments;				
31	2. The Commissioners of the State Corporation Commission and the Virginia Workers'				
32	Compensation Commission;				
33	3. The Attorney General;				
34	4. The Director of the Virginia Retirement System;				
35	5. The Director of the State Lottery Department;				
36	6. The Director of the University of Virginia Medical Center;				
37	7. The Executive Director of the Virginia College Savings Plan; and,				
38	8. The Executive Director of the Virginia Port Authority.				
39					
40	468. Payments for Special or Unanticipated Expenditures				
41	(75800) .....			\$14,750,000	\$2,750,000
42	Miscellaneous Contingency Reserve Account (75801).....	\$2,750,000	\$2,750,000		
43	Undistributed Support for Designated State Agency				
44	Activities (75806).....	\$12,000,000	\$0		

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1	Fund Sources: General .....	\$14,750,000	\$2,750,000		
2	Authority: Discretionary Inclusion.				
3	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to				
4	an amount not to exceed \$2,000,000 from the unappropriated balance derived by subtracting				
5	the general fund appropriations from the projected general fund revenues in this act, to provide				
6	for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall be made				
7	only when (1) sufficient funds are not available within the agency's appropriation and (2)				
8	additional funds must be provided prior to the end of the next General Assembly Session.				
9	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in				
10	this act such amounts as are necessary to provide for unbudgeted cost increases to state				
11	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and to				
12	provide for costs associated with the payment of a salary supplement for state classified				
13	employees ordered to active duty as part of a reserve component of the Armed Forces of the				
14	United States or the Virginia National Guard. Any salary supplement provided to state				
15	classified employees ordered to active duty, shall apply only to employees who would				
16	otherwise earn less in salary and other cash allowances while on active duty as compared to				
17	their base salary as a state classified employee. Guidelines for such payments shall be				
18	developed by the Department of Human Resource Management in conjunction with the				
19	Departments of Accounts and Planning and Budget.				
20	2. The Governor shall submit a report within thirty days to the Chairmen of House				
21	Appropriations and Senate Finance Committees which itemizes any disbursements made from				
22	this Item for such costs.				
23	3. The governing authority of the agencies listed in this subparagraph may, at its discretion and				
24	from existing appropriations, provide such payments to their employees ordered to active duty				
25	as part of a reserve component of the Armed Forces of the United States or the Virginia				
26	National Guard, as are necessary to provide comparable pay supplements to its employees.				
27	a. Agencies in the Legislative and Judicial Departments;				
28	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the				
29	Virginia Retirement System, the State Lottery Department, Virginia College Savings Plan, and				
30	the Virginia Office for Protection and Advocacy;				
31	c. The Office of the Attorney General and the Department of Law; and				
32	d. State-supported institutions of higher education.				
33	C. The Governor is authorized to expend from the unappropriated general fund balance in this				
34	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to				
35	growers, producers, and owners for losses sustained as a result of an infectious disease				
36	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These				
37	indemnity payments will compensate growers, producers, and owners for a portion of the				
38	difference between the appraised value of each animal destroyed or slaughtered or animal				
39	product destroyed in order to control or eradicate an animal disease outbreak and the total of				
40	any salvage value plus any compensation paid by the federal government.				
41	D. Out of the appropriation for this item is included \$2,450,000 the first year and \$2,450,000				
42	the second year from the general fund to be used by the Governor as he may determine to be				
43	needed for the following purposes:				
44	1. To address the six conditions listed in § 4-1.03 c 5 of this act.				
45	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential				
46	commodities and services which cannot be absorbed within agency appropriations to include				
47	unbudgeted benefits associated with Workforce Transition Act requirements.				
48	3. To secure federal funds in the event that additional matching funds are needed for Virginia				
49	to participate in the federal Superfund program.				

ITEM 468.		Item Details(\$)		Appropriations(\$)	
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1	4. To make additional payments to public institutions of higher education pursuant to Item 464				
2	of this Act, up to a maximum of \$1,000,000, in the event that amounts appropriated for that				
3	purpose are insufficient.				
4	5. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the				
5	continued operation of the National Purple Heart Hall of Honor, provided that at least half of				
6	other states have made similar grants.				
7	6. In addition, if the amounts appropriated in this Item are insufficient to meet the				
8	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and				
9	\$1,000,000 the second year from the general fund amounts appropriated for the Governor's				
10	Opportunity Fund for the unanticipated purposes set forth in paragraph D.1. through paragraph				
11	D.5. of this Item.				
12	7. In addition, to provide for payment of monetary rewards to persons who have disclosed				
13	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection Act.				
14	8. The Department of Planning and Budget shall submit a quarterly report of any disbursements				
15	made from, commitments made against, and requests made for such sums authorized for				
16	allocation pursuant to this paragraph to the Chairmen of the House Appropriations and Senate				
17	Finance Committees. This report shall identify each of the conditions specified in this				
18	paragraph for which the transfer is made.				
19	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from				
20	the general fund to pay for private legal services and the general fund share of unbudgeted				
21	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for private				
22	legal services shall be made by the Director, Department of Planning and Budget upon prior				
23	written authorization of the Governor or the Attorney General, pursuant to § 2.2-510, Code of				
24	Virginia or Item 56, Paragraph D of this act. Transfers for enforcement of the Master				
25	Settlement Agreement shall be made by the Director, Department of Planning and Budget at				
26	the request of the Attorney General, pursuant to Item 56, Paragraph B of this act.				
27	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality				
28	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or				
29	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be				
30	entitled to all sales tax revenues generated by transactions taking place in such public facility.				
31	G.1.a. The Federal Action Contingency Trust (FACT) Fund will have a balance estimated at				
32	\$11,286,504 from the amounts appropriated in Item 470 K.1 of Chapter 2, 2012 Special				
33	Session I. This balance is hereby appropriated for the following purposes:				
34	b. Up to \$4,361,600 from the FACT Fund shall be provided in the first year, in addition to the				
35	nongeneral fund amounts in Item 458 A. of this act, to meet the Commonwealth's contribution				
36	to address encroachment upon the United States Navy Master Jet Base and an auxiliary landing				
37	field used in connection with flight operations arising from such Master Jet Base.				
38	c. Up to \$1,199,495 the first year and \$436,998 the second year from the FACT Fund shall be				
39	provided to the Virginia Polytechnic Institute and State University for unmanned aircraft				
40	systems research and development.				
41	d. Up to \$5,288,411 from the FACT Fund may be provided to: (i) offset the potential loss of				
42	any revenue to the Commonwealth, either directly or indirectly, related to any actions of the				
43	United States Congress as part of any federal budget reductions, (ii) develop plans and				
44	implement strategies to prevent or limit the adverse economic impacts of closure, relocation, or				
45	realignment of federal military or security installations or other federal agencies located in				
46	Virginia, including actions to evaluate military and command clusters to access their				
47	vulnerability for closure, relocation or realignment, and (iii) remedial efforts to promote				
48	renewed economic growth in jurisdictions adversely affected by closure, relocation, or				
49	realignment decisions on the part of the federal government.				
50	2. There is hereby created an advisory commission to provide advice to the Governor				
51	concerning the use of the Federal Action Contingency Trust (FACT) Fund. The FACT Fund				
52	Advisory Commission is established as an advisory commission in the legislative branch and				
53	shall consist of 10 members, including the Chairman of the House Appropriations Committee				

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1	and four members of the House Appropriations Committee selected by the chairman, the				
2	Chairman of the Senate Finance Committee and four members of the Senate Finance				
3	Committee selected by the chairman. The secretaries of Commerce and Trade, Health and				
4	Human Resources and Finance shall also be available to provide technical assistance to the				
5	advisory commission.				
6	3. Prior to the distribution of any funds from the Federal Action Contingency Trust (FACT)				
7	Fund, The FACT Fund Advisory Commission shall review all prospective uses of the FACT				
8	Fund and recommend approval or denial of such uses to the Governor. The Governor shall				
9	also notify the chairmen of the Senate Finance Committee and the House Appropriations				
10	Committee in writing within ten days concerning his decision to distribute money from the				
11	FACT reserve.				
12	H. Out of this appropriation, up to \$1,000,000 the first year from the general fund is provided				
13	to reimburse the Department of General Services for the costs incurred to relocate the				
14	Department of Small Business and Supplier Diversity from private-leased space to a				
15	state-owned facility.				
16	I. 1. Out of this appropriation, \$11,000,000 the first year from the general fund shall be				
17	provided to the City of Richmond for expenses incurred for the development, creation, and				
18	enhancement of the Slavery and Freedom Heritage Site in Richmond.				
19	2. Out of the amount appropriated in paragraph I.1, \$5,000,000 shall be allocated for the				
20	planning, design and construction of the Pavilion at Lumpkin's Jail, \$1,000,000 shall be				
21	allocated for improvements to the Richmond Slave Trail, and \$5,000,000 shall be allocated for				
22	the planning, design and construction of a slavery museum.				
23	3. Prior to the receipt of any state funds for this purpose, the City of Richmond shall secure				
24	and provide evidence of local matching funds totaling at least \$5,000,000 for the purposes set				
25	out in paragraph I.2. The local matching funds required by this Item shall be appropriated by				
26	the City of Richmond for the purposes set out in paragraph I.2 prior to receipt of any state				
27	funds. The allocation of this local match may vary among the separate purposes set out in				
28	paragraph I.2 as long as the local matching funds appropriated meets the match requirement				
29	specified by this provision in the aggregate. However, state appropriations shall be disbursed				
30	solely for the components of the Slavery and Freedom Heritage Site according to the amounts				
31	specified in paragraph I.2.				
32	4. The City of Richmond shall provide documentation to the Department of General Services				
33	on the progress of this project and actual expenditures incurred for it in a form acceptable to				
34	the Secretaries of Finance and Administration.				
35	5. In addition to the matching requirements set out in paragraph I.3, the City of Richmond				
36	shall provide and dedicate appropriate contiguous real estate prior to the receipt of any state				
37	funding for the purposes outlined in paragraph I.2 above.				
38	6. The Department of General Services shall act as the fiscal agent for these funds. The				
39	director shall oversee the expenditure of state appropriations to ensure that payments to the				
40	City of Richmond are made consistent with the purposes set out in paragraphs I.1 and I.2. The				
41	Director, Department of Planning and Budget, is authorized to transfer these funds to the				
42	Department of General Services to implement this appropriation.				
43	7. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05 of				
44	the act.				
45					
46	469. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the				
47	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge				
48	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the				
49	Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond				
50	Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation				
51	litigations, for petroleum pricing violations between 1973 and 1981.				
52	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized				

ITEM 469.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	according to regulations and procedures of the five state energy conservation and benefits				
2	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide restitution				
3	to the broad class of parties injured by the alleged overcharges. These programs are:				
4	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.				
5	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.				
6	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.				
7	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.				
8	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.				
9	2. Any expenditure involving oil overcharges from the approved settlement In Re: The				
10	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in				
11	the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.				
12	C2-84-1432) shall be utilized to fund one or more energy-related programs which are designed				
13	to benefit, directly or indirectly, consumers of petroleum products. These programs shall be				
14	limited to:				
15	a. Administration and operation of the five energy conservation and benefit programs specified				
16	under the Warner Amendment (Section 155, P.L. 97-377),				
17	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and				
18	Appeals in Subpart V Refund Proceedings,				
19	c. Those programs referenced in the Chevron consent order (46 FR 52221), and				
20	d. Such other restitutionary programs approved by the District Court or the U.S. Department of				
21	Energy's Office of Hearings and Appeals.				
22	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,				
23	approval for the use of the funds must be obtained from the United States Department of				
24	Energy. Applications to the United States Department of Energy must be made through the				
25	Department of Mines, Minerals and Energy.				
26	D. The Governor shall submit such statements and reports as are required by court orders,				
27	settlements, or the Departments of Energy or Health and Human Services regarding use(s) of				
28	these funds and shall also report annually to the Chairmen of the House Appropriations and				
29	Senate Finance Committees on the activities funded by transfers from this Item.				
30	470. Miscellaneous Reversion Clearing Account (22600) .....			\$0	\$0
31	Authority: Discretionary Inclusion.				
32	After June 30, 2012, no Executive Branch agency may use appropriations in Part 1 of this act				
33	to pay dues to any of the organizations listed in below, subject to consultation with legal				
34	counsel regarding any legal requirements involved or to pay dues or fees to new trade or other				
35	membership organizations without prior authorization of the Governor's Chief of Staff.				
36	<b>Agency Name / Organization</b>				
37	<b>Department of Motor Vehicles (154)</b>				
38	Governor's Highway Safety Representatives				
39	Federation of Tax Administrators				
40	<b>Department of Education (201)</b>				
41	Marketing Education Resource Center				
42	Council of Chief State School Officers State Consortium on				
43	Educator Effectiveness				
44	Education Commission of the States				
45	<b>State Council of Higher Education for Virginia (245)</b>				
46	Southern Regional Education Board - Educational Technology				
47	Cooperative				
48	Southern Regional Education Board - Go Alliance				



ITEM 470.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>Department of Rehabilitative Services (262)</b>				
2	Council of State Administrators of Vocational Rehabilitation				
3	<b>Virginia Tourism Authority (320)</b>				
4	Virginia Hospitality and Travel Association				
5	<b>Department of Transportation (501)</b>				
6	Appraisal Institute				
7	Intelligent Transportation Society of Virginia				
8	Virginia Tech Foundation				
9	<b>Department of Behavioral Health and Developmental Services (720)</b>				
10	National Association of State Alcohol and Drug Abuse Directors				
11	<b>Innovation and Entrepreneurship Investment Authority (934)</b>				
12	Rich Tech				
13	Fredericksburg Regional Technology Council				
14	Technology Hampton Roads				
15	Roanoke-Blacksburg Technology Council				
16	Region 2000 Technology Council				
17	Shenandoah Valley Technology Council				
18	Southwestern Virginia Technology Council				
19	Southern Piedmont Technology Council				
20	Charlottesville Business Innovation Council				
21					
22	471. Executive Management (71300).....			(\$3,422,799)	(\$3,699,749)
23	Savings From Management Actions (71301).....	(\$3,422,799)	(\$3,699,749)		
24	Fund Sources: General.....	(\$3,422,799)	(\$3,699,749)		
25	Authority: Discretionary Inclusion.				
26	1. To accomplish savings estimated at \$3,422,799 the first year and \$3,699,749 the second				
27	year, the Department of Planning and Budget is hereby authorized to transfer amounts to this				
28	item from the general fund appropriation for operating expenses of the agencies listed in				
29	subparagraph 4 below.				
30	2. Notwithstanding the provisions of any item in Part 1 of this act or any other contrary				
31	provision of law, actions required on the part of agencies to implement the savings enumerated				
32	in subparagraph 4 below are hereby authorized.				
33	3. Any nongeneral fund appropriation change or changes in the appropriation of agency				
34	authorized positions required to implement the savings enumerated in subparagraph 4 below are				
35	hereby authorized.				
36	4. Savings strategies and totals by agency:				
37		<b>FY 2015</b>		<b>FY 2016</b>	
38	<b>Department of General Services (194)</b>				
39	Eliminate vacant position in the director's office	\$45,500		\$45,500	
40	Reduce administrative support to the Office of the				
41	Secretary of Administration	\$139,793		\$139,793	
42	Reduce discretionary expenses	\$112,884		\$112,884	
43	<b>Department of General Services (194) Total</b>	<b>\$298,177</b>		<b>\$298,177</b>	
44					
45	<b>Department of Human Resource Management</b>				
46	<b>(129)</b>				
47	Eliminate general fund support for survey software				
48	licensing	\$3,000		\$3,000	
49	Move server room to the Commonwealth Enterprise				
50	Solutions Center	\$8,095		\$8,095	
51	<b>Department of Human Resource Management</b>				
52	<b>(129) Total</b>	<b>\$11,095</b>		<b>\$11,095</b>	
53					
54	<b>Department of Elections (132)</b>				
55	Capture savings from agency reorganization	\$25,344		\$25,344	
56	<b>Department of Elections (132) Total</b>	<b>\$25,344</b>		<b>\$25,344</b>	

ITEM 471.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1					
2	<b>Department of Agriculture and Consumer</b>				
3	<b>Services (301)</b>				
4	Eliminate new inspector positions in the Charitable				
5	Gaming program	\$150,000		\$150,000	
6	Supplant general fund support for grain marketing				
7	positions	\$132,000		\$132,000	
8	<b>Department of Agriculture and Consumer</b>				
9	<b>Services (301) Total</b>	<b>\$282,000</b>		<b>\$282,000</b>	
10					
11	<b>Department of Forestry (411)</b>				
12	Consolidate physical servers	\$20,000		\$20,000	
13	<b>Department of Forestry (411) Total</b>	<b>\$20,000</b>		<b>\$20,000</b>	
14					
15	<b>Department of Small Business and Supplier</b>				
16	<b>Diversity (350)</b>				
17	Reduce funding for the Small Business Investment				
18	Grant Fund	\$500,000		\$500,000	
19	<b>Department of Small Business and Supplier</b>				
20	<b>Diversity (350) Total</b>	<b>\$500,000</b>		<b>\$500,000</b>	
21					
22	<b>Department of Housing and Community</b>				
23	<b>Development (165)</b>				
24	Reduce pass-thru funding for the Planning District				
25	Commissions	\$70,000		\$70,000	
26	<b>Department of Housing and Community</b>				
27	<b>Development (165) Total</b>	<b>\$70,000</b>		<b>\$70,000</b>	
28					
29	<b>Department of Mines, Minerals and Energy</b>				
30	<b>(409)</b>				
31	Reduce replacement cost for administrative services				
32	service area	\$69,002		\$69,002	
33	Reduce replacement cost for the Coal				
34	Environmental Protection and Land Reclamation				
35	Program	\$65,752		\$65,752	
36	<b>Department of Mines, Minerals and Energy</b>				
37	<b>(409) Total</b>	<b>\$134,754</b>		<b>\$134,754</b>	
38					
39	<b>Virginia Economic Development Partnership</b>				
40	<b>(310)</b>				
41	Reduce appropriation for information technology				
42	replacement	\$52,476		\$52,476	
43	Reduce appropriation for the administration				
44	division	\$90,298		\$90,298	
45	Reduce appropriation for the business attraction				
46	division	\$68,184		\$68,184	
47	Reduce appropriation for the research division	\$86,574		\$86,574	
48	<b>Virginia Economic Development Partnership</b>				
49	<b>(310) Total</b>	<b>\$297,532</b>		<b>\$297,532</b>	
50					
51	<b>Virginia Tourism Authority (320)</b>				
52	Eliminate funding for outdoor advertising	\$75,000		\$75,000	
53	<b>Virginia Tourism Authority (320) Total</b>	<b>\$75,000</b>		<b>\$75,000</b>	
54					
55	<b>Jamestown-Yorktown Foundation (425)</b>				
56	Operational Efficiencies	\$30,000		\$30,000	
57	Reduce Advertising	\$31,000		\$31,000	
58	<b>Jamestown-Yorktown Foundation (425) Total</b>	<b>\$61,000</b>		<b>\$61,000</b>	
59					
60	<b>Virginia Museum of Fine Arts (238)</b>				
61	Decommission Old Wireless System	\$5,664		\$5,664	
62	Eliminate Off-Site Storage	\$13,440		\$13,440	
63	Eliminate Stockroom Manager	\$26,122		\$26,122	
64	Find Administrative Efficiencies	\$17,000		\$17,000	

		Item Details(\$)		Appropriations(\$)	
ITEM 471.		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Reduce Library Subscriptions		\$2,915		\$2,915
2	Reduce Travel Budget		\$10,000		\$10,000
3	Switch Reservation System to Less Expensive				
4	System		\$11,000		\$11,000
5	<b>Virginia Museum of Fine Arts (238) Total</b>		<b>\$86,141</b>		<b>\$86,141</b>
6					
7	<b>Department of Taxation (161)</b>				
8	Eliminate the corporate income tax preferences				
9	report		\$7,000		\$7,000
10	Implement option to receive Form 1099				
11	electronically		\$35,000		\$125,000
12	Increase individual and fiduciary estimated income				
13	tax processing efficiency		\$43,000		\$43,000
14	<b>Department of Taxation (161) Total</b>		<b>\$85,000</b>		<b>\$175,000</b>
15					
16	<b>Department of Health (601)</b>				
17	Eliminate the Nursing Scholarship and Loan				
18	Repayment Program		\$0		\$125,000
19	Supplant general fund support for the Health Space				
20	System		\$115,000		\$115,000
21	<b>Department of Health (601) Total</b>		<b>\$115,000</b>		<b>\$240,000</b>
22					
23	<b>Department of Behavioral Health and</b>				
24	<b>Developmental Services (720)</b>				
25	Contract out the Juvenile Competency Restoration				
26	Program		\$24,800		\$181,250
27	Decrease the number of printed copies of the Code				
28	of Virginia		\$1,863		\$1,863
29	Eliminate information technology servers		\$192,706		\$192,706
30	Eliminate vacant project manager position		\$112,500		\$0
31	Reduce central office printer and printing costs		\$34,000		\$34,000
32	Reduce hourly positions in the central office		\$24,300		\$24,300
33	Reduce number of agency vehicles under fleet				
34	management		\$14,704		\$14,704
35	Reduce reimbursement for the use of personal cars		\$14,238		\$14,238
36	Reduce travel costs for State Board and State				
37	Human Rights Council Meetings		\$10,000		\$10,000
38	Restrict paying for business meals		\$3,745		\$3,745
39	<b>Department of Behavioral Health and</b>				
40	<b>Developmental Services (720) Total</b>		<b>\$432,856</b>		<b>\$476,806</b>
41					
42	<b>Department for Aging and Rehabilitative</b>				
43	<b>Services (262)</b>				
44	Reduce administrative expenses		\$20,000		\$20,000
45	<b>Department for Aging and Rehabilitative</b>				
46	<b>Services (262) Total</b>		<b>\$20,000</b>		<b>\$20,000</b>
47					
48	<b>Woodrow Wilson Rehabilitation Center (203)</b>				
49	Manage staff costs through turnover and vacancy		\$194,278		\$194,278
50	<b>Woodrow Wilson Rehabilitation Center (203)</b>				
51	<b>Total</b>		<b>\$194,278</b>		<b>\$194,278</b>
52					
53	<b>Department for the Blind and Vision Impaired</b>				
54	<b>(702)</b>				
55	Redirect food service program revenue to support				
56	oversight position		\$62,508		\$62,508
57	<b>Department for the Blind and Vision Impaired</b>				
58	<b>(702) Total</b>		<b>\$62,508</b>		<b>\$62,508</b>
59					
60	<b>Department of Conservation and Recreation</b>				
61	<b>(199)</b>				
62	Participate in a central motor pool		\$25,000		\$25,000
63	Eliminate administrative "at will" position		\$119,000		\$119,000

ITEM 471.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Eliminate administrative position in Planning and				
2	Recreational Resources	\$57,624		\$57,624	
3	Reduce the number of IT servers	\$48,000		\$48,000	
4	<b>Department of Conservation and Recreation</b>				
5	<b>(199) Total</b>	<b>\$249,624</b>		<b>\$249,624</b>	
6					
7	<b>Department of Historic Resources (423)</b>				
8	Eliminate the Deputy Director of Policy and				
9	Planning position	\$87,202		\$87,202	
10	Eliminate the Western Region Preservation Office				
11	Director position	\$45,202		\$45,202	
12	<b>Department of Historic Resources (423) Total</b>	<b>\$132,404</b>		<b>\$132,404</b>	
13					
14	<b>Marine Resources Commission (402)</b>				
15	Shift funding of Artificial Reef program	\$144,520		\$144,520	
16	<b>Marine Resources Commission (402) Total</b>	<b>\$144,520</b>		<b>\$144,520</b>	
17					
18	<b>Department of Emergency Management (127)</b>				
19	Capture savings by reducing discretionary expenses	\$29,916		\$29,916	
20	Capture savings by reducing training costs	\$0		\$18,000	
21	<b>Department of Emergency Management (127)</b>				
22	<b>Total</b>	<b>\$29,916</b>		<b>\$47,916</b>	
23					
24	<b>Innovation and Entrepreneurship Investment</b>				
25	<b>Authority (934)</b>				
26	Transition a portion of Senior Broadband Executive				
27	to billable projects	\$68,078		\$68,078	
28	Transition connect personnel to billable projects	\$27,572		\$27,572	
29	<b>Innovation and Entrepreneurship Investment</b>				
30	<b>Authority (934) Total</b>	<b>\$95,650</b>		<b>\$95,650</b>	
31					
32	Total for Central Appropriations .....			<b>\$258,464,356</b>	<b>\$282,858,314</b>
33	Fund Sources: General .....	\$137,797,098	\$162,286,590		
34	Higher Education Operating .....	\$1,243,819	\$1,243,819		
35	Trust and Agency .....	\$119,423,439	\$119,327,905		
36	TOTAL FOR CENTRAL APPROPRIATIONS .....			<b>\$258,464,356</b>	<b>\$282,858,314</b>
37	Fund Sources: General .....	\$137,797,098	\$162,286,590		
38	Higher Education Operating .....	\$1,243,819	\$1,243,819		
39	Trust and Agency .....	\$119,423,439	\$119,327,905		
40	TOTAL FOR EXECUTIVE DEPARTMENT .....			<b>\$46,235,058,327</b>	<b>\$46,985,536,115</b>
41	General Fund Positions .....	48,804.01	48,824.61		
42	Nongeneral Fund Positions .....	62,488.03	62,646.43		
43	Position Level .....	111,292.04	111,471.04		
44	Fund Sources: General .....	\$18,286,222,212	\$18,379,930,179		
45	Special .....	\$1,701,031,095	\$1,693,787,510		
46	Higher Education Operating .....	\$7,663,313,888	\$7,761,957,153		
47	Commonwealth Transportation .....	\$4,382,415,257	\$4,597,299,683		
48	Enterprise .....	\$954,372,198	\$977,814,436		
49	Internal Service .....	\$1,595,861,216	\$1,612,651,825		
50	Trust and Agency .....	\$2,137,820,968	\$2,263,525,212		
51	Debt Service .....	\$336,574,360	\$338,300,896		
52	Dedicated Special Revenue .....	\$1,751,113,811	\$1,780,698,355		
53	Federal Trust .....	\$7,426,333,322	\$7,579,570,866		

ITEM 472.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>INDEPENDENT AGENCIES</b>			
2	<b>§ 1-132. STATE CORPORATION COMMISSION (171)</b>			
3 472.	Regulation of Business Practices (55200) .....		\$59,562,955	\$59,295,037
4	Corporation Commission Clerk's Services (55203) .....	\$11,416,068	\$10,691,068	
5	Regulation of Investment Companies, Products and			
6	Services (55210) .....	\$6,954,104	\$6,954,104	
7	Regulation of Financial Institutions (55215) .....	\$14,416,560	\$14,580,440	
8	Regulation of Insurance Industry (55216) .....	\$26,776,223	\$27,069,425	
9	Fund Sources: Special .....	\$59,562,955	\$59,295,037	
10	Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title			
11	13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;			
12	Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,			
13	Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.			
14	A. Out of this appropriation, the State Corporation Commission is authorized to expend an			
15	amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of			
16	annual membership dues to the National Conference of Insurance Legislators.			
17	B. Out of this appropriation, \$2,713,585 the first year and \$2,445,667 the second year is			
18	designated for replacement of the Clerk's Information System and business process			
19	improvement.			
20 473.	Regulation of Public Utilities (56300) .....		\$27,991,707	\$28,259,625
21	Regulation of Utility Companies (56301) .....	\$27,991,707	\$28,259,625	
22	Fund Sources: Special .....	\$22,859,540	\$23,127,458	
23	Dedicated Special Revenue .....	\$1,782,167	\$1,782,167	
24	Federal Trust .....	\$3,350,000	\$3,350,000	
25	Authority: Title 56, Chapter 10, Code of Virginia.			
26	Out of this appropriation, \$286,415 the first year and \$554,333 the second year is designated			
27	for replacement of the Clerk's Information System and business process improvement.			
28 474.	Distribution of Fees From and to Regulated Entities			
29	and Localities (56400) .....		\$6,856,941	\$6,856,941
30	Distribution of Uninsured Motorist Fee (56401) .....	\$6,340,845	\$6,340,845	
31	Distribution of Rolling Stock Taxes (56402) .....	\$516,096	\$516,096	
32	Fund Sources: Trust and Agency .....	\$6,856,941	\$6,856,941	
33	Authority: § 58.1-2652, Code of Virginia.			
34 475.	Administrative and Support Services (59900) .....		\$0	\$0
35	Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX, Constitution of			
36	Virginia.			
37	A. Operational costs for this program shall be paid solely from charges to agency programs.			
38	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$168,588			
39	from July 1, 2014, to June 30, 2016, and for the other two Commissioners of the State			
40	Corporation Commission, each at \$166,712 from July 1, 2014, to June 30, 2016.			
41	C. Notwithstanding the provisions of § 13.1-775 1, Code of Virginia, the State Corporation			
42	Commission shall continue the following annual registration fees for domestic and foreign			
43	corporations to be collected on or after July 1, 2014. The new annual rates shall be \$100 for			
44	every foreign and domestic corporation authorized to do business in the Commonwealth whose			
45	number of authorized shares is 5,000 shares or less. Any such corporation whose number of			

ITEM 475.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	authorized shares is more than 5,000 shall pay an annual registration fee of \$100 plus \$30 for				
2	each 5,000 shares or fraction thereof in excess of 5,000 up to a maximum of \$1,700. The				
3	commission shall deposit these funds into a special fund and transfer three-fourths of the				
4	receipts to the general fund semiannually.				
5	476. Plan Management (40800).....			\$1,200,133	\$1,200,446
6	Federal Health Benefit Exchange Plan Management				
7	(40801) .....	\$1,200,133	\$1,200,446		
8	Fund Sources: General .....	\$1,200,133	\$1,200,446		
9	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; §42.18041 c, United States Code.				
10	There is hereby appropriated to the State Corporation Commission an amount not to exceed				
11	\$1,200,133 the first year and \$1,200,446 the second year from the general fund to pay for the				
12	plan management functions authorized in Chapter 670 of the Acts of Assembly of 2013. The				
13	commission shall reimburse the general fund for the plan management activities performed by				
14	the commission, as part of the Federal Health Benefit Exchange, only for those funds that have				
15	been reimbursed by the U.S. Department of Health and Human Services for carrying out the				
16	plan management activities as part of the Federal Health Benefit Exchange.				
17	Total for State Corporation Commission.....			\$95,611,736	\$95,612,049
18	General Fund Positions.....	13.00	13.00		
19	Nongeneral Fund Positions.....	665.00	665.00		
20	Position Level .....	678.00	678.00		
21	Fund Sources: General .....	\$1,200,133	\$1,200,446		
22	Special.....	\$82,422,495	\$82,422,495		
23	Trust and Agency .....	\$6,856,941	\$6,856,941		
24	Dedicated Special Revenue .....	\$1,782,167	\$1,782,167		
25	Federal Trust.....	\$3,350,000	\$3,350,000		
26	<b>§ 1-133. STATE LOTTERY DEPARTMENT (172)</b>				
27	477. State Lottery Operations (81100).....			\$85,982,947	\$86,009,501
28	Regulation and Law Enforcement (81105).....	\$2,939,484	\$2,939,484		
29	Gaming Operations (81106) .....	\$76,653,393	\$76,657,234		
30	Administrative Services (81107) .....	\$6,390,070	\$6,412,783		
31	Fund Sources: Enterprise .....	\$85,982,947	\$86,009,501		
32	Authority: Title 58.1, Chapter 40, Code of Virginia.				
33	Out of the amounts for State Lottery Operations shall be paid:				
34	1. Reimbursement for compensation and reasonable expenses of the members of the State				
35	Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.				
36	2. The total costs for the operation and administration of the state lottery, pursuant to				
37	§ 58.1-4022, Code of Virginia.				
38	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established				
39	pursuant to Article X, Section 7-A, Constitution of Virginia.				
40	478. Disbursement of Lottery Prize Payments (81200) .....			a sum sufficient	
41	Payment of Lottery Prizes (81201) .....	a sum sufficient			
42	Fund Sources: Enterprise .....	a sum sufficient			
43	Authority: Title 58.1, Chapter 40, Code of Virginia.				

ITEM 478.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	There is hereby appropriated from affected funds in the state treasury, for payment of prizes				
2	awarded by the state lottery and of commissions to lottery sales agents, in accordance with law,				
3	a sum sufficient.				
4	Total for State Lottery Department.....			\$85,982,947	\$86,009,501
5	Nongeneral Fund Positions.....	308.00	308.00		
6	Position Level .....	308.00	308.00		
7	Fund Sources: Enterprise .....	\$85,982,947	\$86,009,501		
8	<b>§ 1-134. VIRGINIA COLLEGE SAVINGS PLAN (174)</b>				
9	479. Investment, Trust, and Insurance Services (72500)				
10	a sum sufficient, estimated at.....			\$423,240,967	\$527,026,809
11	Payments for Tuition and Educational Expense Benefits				
12	(72505) .....	\$414,000,000	\$518,000,000		
13	Investment, Trust and Related Services for Virginia				
14	Prepaid Education Program (72506).....	\$4,701,300	\$4,577,684		
15	Investment, Trust and Related Services for Virginia				
16	Education Savings Trust and other Higher Education				
17	Savings Programs (72507).....	\$4,539,667	\$4,449,125		
18	Fund Sources: Enterprise .....	\$423,240,967	\$527,026,809		
19	Authority: Title 23, Chapter 4.9, Code of Virginia.				
20	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment				
21	of benefits to postsecondary educational institutions on behalf of program participants under the				
22	Virginia Prepaid Education Program, estimated at \$156,000,000 the first year and \$183,000,000				
23	the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
24	B. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment				
25	of educational expenses benefits to participants, postsecondary educational institutions, and				
26	beneficiaries under the Virginia Education Savings Trust and other higher education savings				
27	programs, estimated at \$258,000,000 the first year and \$335,000,000 the second year, from				
28	nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
29	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				
30	obligations of the fund as provided for in Title 23, Chapter 4.9, Code of Virginia.				
31	D. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs of				
32	the Virginia Prepaid Education Program, estimated at \$4,701,300 the first year and \$4,577,684				
33	the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
34	E. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs				
35	of the Virginia Education Savings Trust and other higher education savings programs, estimated				
36	at \$4,539,667 the first year and \$4,449,125 the second year, from nongeneral funds pursuant to				
37	§ 23-38.76, Code of Virginia.				
38	480. Information Technology Development and Operations				
39	(82000) .....			\$1,739,104	\$1,736,462
40	Information Systems Development Services (82004) .....	\$1,739,104	\$1,736,462		
41	Fund Sources: Enterprise .....	\$1,739,104	\$1,736,462		
42	Authority: Title 23, Chapter 4.9, Code of Virginia.				
43	The Virginia College Savings Plan is authorized to establish a self-supporting "operational				
44	enterprise" fund to account for the revenues and expenditures of providing services to other				
45	college savings plans operated under § 529 of the Internal Revenue Code, as amended, at				
46	locations outside of the Commonwealth of Virginia. Consistent with the self-supporting				
47	concept of an "enterprise fund," revenues from operations performed for programs outside of				
48	Virginia shall exceed all direct and indirect costs of providing these services. The board shall				

ITEM 480.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	set rates charged to meet this requirement and shall set other policies as may be appropriate.				
2	Revenues and expenses of the fund shall be accounted for in such a manner as to be auditable				
3	by the Auditor of Public Accounts. Revenues in excess of expenses shall be retained in the				
4	fund to support the entire program. Additionally, revenues that remain unexpended on the last				
5	day of the previous biennium and the last day of the first year of the current biennium shall be				
6	reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
7	481. Administrative and Support Services (79900).....			\$9,714,752	\$9,714,940
8	General Management and Direction (79901).....	\$9,714,752	\$9,714,940		
9	Fund Sources: Enterprise .....	\$9,714,752	\$9,714,940		
10	Authority: Title 23, Chapter 4.9, Code of Virginia.				
11	Out of the amounts appropriated to this Item, \$650,000 the first year and \$650,000 the second				
12	year from nongeneral funds are designated for a comprehensive compensation plan to link pay				
13	to performance.				
14	Total for Virginia College Savings Plan.....			\$434,694,823	\$538,478,211
15	Nongeneral Fund Positions.....	95.00	95.00		
16	Position Level .....	95.00	95.00		
17	Fund Sources: Enterprise .....	\$434,694,823	\$538,478,211		
18	<b>§ 1-135. VIRGINIA RETIREMENT SYSTEM (158)</b>				
19	482. Personnel Management Services (70400).....			\$12,386,585	\$12,386,585
20	Administration of Retirement and Insurance Programs				
21	(70415) .....	\$12,386,585	\$12,386,585		
22	Fund Sources: Trust and Agency .....	\$12,386,585	\$12,386,585		
23	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
24	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a				
25	participation fee to each employer served by the Virginia Retirement System for any services				
26	provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to pay the				
27	administrative expenses of all administrative services, including non-retirement programs.				
28	Retirement contributions required by the Board shall be reduced to pay such fees in a manner				
29	prescribed by the Board of Trustees.				
30	B. State agencies and institutions of higher education shall make payments to the Virginia				
31	Retirement System (VRS) for VRS-administered benefits no less often than monthly.				
32	C.1. The Virginia Retirement System shall make those changes to administrative policies,				
33	procedures, and systems as are necessary for implementation of the public employee retirement				
34	reforms provided for in Chapter 701 of the Acts of Assembly of 2012.				
35	2. Out of the amounts appropriated to this Item, \$1,420,956 the first year and \$1,420,956 the				
36	second year is designated to implement the employee retirement reforms provided for in				
37	Chapter 701 of the Acts of Assembly of 2012.				
38	483. Investment, Trust, and Insurance Services (72500).....			\$29,134,974	\$29,134,974
39	Investment Management Services (72504) .....	\$29,134,974	\$29,134,974		
40	Fund Sources: Trust and Agency .....	\$29,134,974	\$29,134,974		
41	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
42	By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall				
43	report to the Governor and the Chairmen of the House Appropriations and Senate Finance				
44	Committees on the prior fiscal year's results obtained by the internal investment management				



ITEM 483.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	program. The report shall include a comparison of investment performance against the board's				
2	benchmarks and an estimate of the program's fee savings when compared to similar assets				
3	managed externally.				
4	484. Administrative and Support Services (79900).....			\$28,883,424	\$28,759,424
5	General Management and Direction (79901).....	\$15,651,563	\$15,651,563		
6	Information Technology Services (79902).....	\$13,231,861	\$13,107,861		
7	Fund Sources: Trust and Agency .....	\$28,883,424	\$28,759,424		
8	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
9	Out of the amounts appropriated to this Item, the director is authorized to expend an amount				
10	not to exceed \$25,000 the first year and \$25,000 the second year for expenses commonly borne				
11	by business enterprises. Such expenses shall be recorded separately by the agency.				
12	485. In the event any political subdivision of the Commonwealth of Virginia participating in the				
13	programs administered by the Virginia Retirement System fails to remit contributions or other				
14	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia				
15	Retirement System shall inform the State Comptroller and the participating political subdivision				
16	of the delinquent amount. The State Comptroller shall forthwith transfer such amounts to the				
17	appropriate fund from any non earmarked moneys otherwise distributable to such political				
18	subdivision by any department or agency of the state.				
19	Total for Virginia Retirement System.....			<b>\$70,404,983</b>	<b>\$70,280,983</b>
20	Nongeneral Fund Positions.....	335.00	335.00		
21	Position Level .....	335.00	335.00		
22	Fund Sources: Trust and Agency .....	\$70,404,983	\$70,280,983		
23	<b>§ 1-136. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)</b>				
24	486. Employment Assistance Services (46200).....			\$33,223,915	\$33,223,932
25	Workers Compensation Services (46204).....	\$33,223,915	\$33,223,932		
26	Fund Sources: Dedicated Special Revenue .....	\$33,223,915	\$33,223,932		
27	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
28	Out of the amounts appropriated for this Item, beginning July 1, 2010, and ending June 30,				
29	2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing				
30	costs of his health care.				
31	487. Financial Assistance for Supplemental Assistance				
32	Services (49100).....			\$7,676,018	\$8,056,021
33	Crime Victim Compensation (49104).....	\$7,676,018	\$8,056,021		
34	Fund Sources: Dedicated Special Revenue .....	\$7,106,018	\$6,556,021		
35	Federal Trust.....	\$570,000	\$1,500,000		
36	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
37	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
38	the chairman, \$166,328 from July 1, 2014 to June 30, 2016, and for each of the other two				
39	Commissioners of the Virginia Workers' Compensation Commission, \$162,911 from July 1,				
40	2014 to June 30, 2016.				
41	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
42	§ 17.1-327, Code of Virginia.				
43	Total for Virginia Workers' Compensation Commission .			<b>\$40,899,933</b>	<b>\$41,279,953</b>

ITEM 487.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Nongeneral Fund Positions.....	275.00	275.00		
2	Position Level .....	275.00	275.00		
3	Fund Sources: Dedicated Special Revenue .....	\$40,329,933	\$39,779,953		
4	Federal Trust .....	\$570,000	\$1,500,000		
5	TOTAL FOR INDEPENDENT AGENCIES.....			<b>\$727,594,422</b>	<b>\$831,660,697</b>
6	General Fund Positions.....	13.00	13.00		
7	Nongeneral Fund Positions.....	1,678.00	1,678.00		
8	Position Level .....	1,691.00	1,691.00		
9	Fund Sources: General .....	\$1,200,133	\$1,200,446		
10	Special.....	\$82,422,495	\$82,422,495		
11	Enterprise .....	\$520,677,770	\$624,487,712		
12	Trust and Agency .....	\$77,261,924	\$77,137,924		
13	Dedicated Special Revenue .....	\$42,112,100	\$41,562,120		
14	Federal Trust.....	\$3,920,000	\$4,850,000		

ITEM 488.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>STATE GRANTS TO NONSTATE ENTITIES</b>				
2	<b>§ 1-137. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)</b>				
3	488. Financial Assistance for Educational, Cultural,				
4	Community, and Artistic Affairs (14300).....			\$0	\$0
5	Authority: Discretionary Inclusion.				
6	A. Grants provided for in this Item shall be administered by the Department of Historic				
7	Resources. As determined by the department, projects of museums and historic sites, as				
8	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be				
9	administered under the provisions of those sections. Others listed in this Item shall be				
10	administered under the provisions of § 4-5.05 of this act.				
11	B. Prior to the distribution of any funds, the organization or entity shall make application to				
12	the department in a format prescribed by the department. The application shall state whether				
13	grant funds provided under this item will be used for purposes of operating support or capital				
14	outlay and shall include project and spending plans. Unless otherwise specified in this item,				
15	the matching share for grants funded from this Item may be cash or in-kind contributions as				
16	requested by the nonstate organization in its application for state grant funds, but must be				
17	concurrent with the grant period. The department shall use applicable federal guidelines				
18	assessing the value and eligibility of in-kind contributions to be used as matching amounts.				
19	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not				
20	be subject to the matching requirements of § 4-5.05 of this act.				
21	D. Grants are hereby made to each of the following organizations and entities subject to the				
22	conditions set forth in paragraphs A., B., and C. of this Item:				
23	Total for State Grants to Nonstate Entities-Nonstate				
24	Agencies .....			\$0	\$0
25	TOTAL FOR STATE GRANTS TO NONSTATE				
26	ENTITIES.....			\$0	\$0
27	TOTAL FOR PART 1: OPERATING EXPENSES.....			\$47,521,311,581	\$48,374,147,139
28	General Fund Positions.....	52,655.22	52,675.82		
29	Nongeneral Fund Positions.....	64,298.53	64,456.93		
30	Position Level .....	116,953.75	117,132.75		
31	Fund Sources: General .....	\$18,808,406,171	\$18,900,814,863		
32	Special .....	\$1,796,448,249	\$1,788,705,761		
33	Higher Education Operating.....	\$7,663,313,888	\$7,761,957,153		
34	Commonwealth Transportation .....	\$4,382,415,257	\$4,597,299,683		
35	Enterprise .....	\$1,475,049,968	\$1,602,302,148		
36	Internal Service.....	\$1,595,861,216	\$1,612,651,825		
37	Trust and Agency .....	\$2,215,198,600	\$2,340,778,853		
38	Debt Service.....	\$336,574,360	\$338,300,896		
39	Dedicated Special Revenue .....	\$1,816,227,113	\$1,845,347,152		
40	Federal Trust.....	\$7,431,816,759	\$7,585,988,805		

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2015	FY2016	FY2015	FY2016

## PART 2: CAPITAL PROJECT EXPENSES

### § 2-0. GENERAL CONDITIONS

A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of capital project proposals must come from the affected agency's existing resources.

2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design choices.

E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property, plant, and equipment as defined in §4-4.01c of this act to the extent that funds included in the appropriation to the agency for this purpose in Part 1 of this act are insufficient.

2. Agencies and institutions of higher education can expend up to \$1,000,000 for a single repair or project through the maintenance reserve appropriation without a separate appropriation. Such expenditures shall be subject to rules and regulations prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds this threshold or state agency has identified a potential project that exceeds the threshold prescribed in the rules or regulations, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

#### F. Conditions Applicable to Bond Projects

1. The capital projects listed in §§ 2-23 and 2-24 for the indicated agencies and institutions of higher education are hereby authorized and sums from the sources and in the amount indicated are hereby appropriated and reappropriated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and other financing expenses, including capitalized interest for any project listed in §§ 2-23 and 2-24 is hereby authorized.

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
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1	2. The issuance of bonds for any project listed in § 2-23 is to be separately authorized pursuant				
2	to Article X, Section 9 (c), Constitution of Virginia.				
3	3. The issuance of bonds for any project listed in §§ 2-23 or 2-24 shall be authorized pursuant				
4	to § 23-19, Code of Virginia.				
5	4. In the event that the cost of any capital project listed in §§ 2-23 and 2-24 shall exceed the				
6	amount appropriated therefore, the Director, Department of Planning and Budget, is hereby				
7	authorized, upon request of the affected institution, to approve an increase in appropriation				
8	authority of not more than ten percent of the amount designated in §§ 2-23 and 2-24 for such				
9	project, from any available nongeneral fund revenues, provided that such increase shall not				
10	constitute an increase in debt issuance authorization for such capital project. Furthermore, the				
11	Director, Department of Planning and Budget, is hereby authorized to approve the expenditure				
12	of all interest earnings derived from the investment of bond proceeds in addition to the amount				
13	designated in §§ 2-23 and 2-24 for such capital project.				
14	5. The interest on bonds to be issued for these projects may be subject to inclusion in gross				
15	income for federal income tax purposes.				
16	6. Inclusion of a project in this act does not imply a commitment of state funds for temporary				
17	construction financing. In the absence of such commitment, the institution may be responsible				
18	for securing short-term financing and covering the costs from other sources of funds.				
19	7. In the event that the Treasury Board determines not to finance all or any portion of any				
20	project listed in § 2-23 of this act with the issuance of bonds pursuant to Article X, Section 9				
21	(c), Constitution of Virginia, and notwithstanding any provision of law to the contrary, this act				
22	shall constitute the approval of the General Assembly to finance all or such portion of such				
23	project under the authorization of § 2-24 of this act.				
24	8. The General Assembly further declares and directs that, notwithstanding any other provision				
25	of law to the contrary, 50 percent of the proceeds from the sale of surplus real property				
26	pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and which				
27	were under the control of an institution of higher education prior to the sale, shall be deposited				
28	in a special fund set up on the books of the State Comptroller, which shall be known as the				
29	Higher Education Capital Projects Fund. Such sums shall be held in reserve, and may be used,				
30	upon appropriation, to pay debt service on bonds for the 21st Century College Program as				
31	authorized in Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.				
32	G. Upon certification by the Director, Department of Planning and Budget, there is hereby				
33	reappropriated the appropriations unexpended at the close of the previous biennium for all				
34	authorized capital projects which meet any of the following conditions:				
35	1. Construction is in progress.				
36	2. Equipment purchases have been authorized by the Governor but not received.				
37	3. Plans and specifications have been authorized by the Governor but not completed.				
38	4. Obligations were outstanding at the end of the previous biennium.				
39	H. The Department of Planning and Budget is hereby authorized to administratively appropriate				
40	any nongeneral fund component of any capital project authorized in Chapters 859/827 (2002),				
41	Chapters 884/854 (2002), or Chapters 887/855 (2002).				
42	I. Alternative Financing				
43	1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or				
44	exchange a capital asset by means of an alternative financing mechanism, such as the Public				
45	Private Education Infrastructure Act, or similar statutory authority, shall provide a report to the				
46	Governor and the Chairmen of the Senate Finance and House Appropriations Committees no				
47	less than 30 days prior to entering into such alternative financing agreement. This report shall				
48	provide:				
49	a. a description of the purpose to be achieved by the proposal;				

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2015	FY2016	FY2015	FY2016
1	b. a description of the financing options available, including the alternative financing, which				
2	will delineate the revenue streams or client populations pledged or encumbered by the				
3	alternative financing;				
4	c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each				
5	for the Commonwealth;				
6	d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each				
7	for the clients of the agency or institution; and				
8	e. a recommendation and planned course of action based on this analysis.				
9	J. Conditions Applicable to Alternative Financing				
10	The following authorizations to construct, purchase, lease or exchange a capital asset by means				
11	of an alternative financing mechanism, such as the Public Private Education Infrastructure Act,				
12	or similar statutory authority, are continued until revoked:				
13	1. James Madison University				
14	a. Subject to the provisions of this act, the General Assembly authorizes James Madison				
15	University, with the approval of the Governor, to explore and evaluate an alternative financing				
16	scenario to provide additional parking, student housing, and/or operational related facilities. The				
17	project shall be consistent with the guidelines of the Department of General Services and				
18	comply with Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.				
19	b. The General Assembly authorizes James Madison University to enter into a written				
20	agreement with a public or private entity to design, construct, and finance a facility or facilities				
21	to provide additional parking, student housing, and/or operational related facilities. The facility				
22	or facilities may be located on property owned by the Commonwealth. All project proposals				
23	and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item.				
24	James Madison University is also authorized to enter into a written agreement with the public				
25	or private entity to lease all or a portion of the facilities.				
26	c. The General Assembly further authorizes James Madison University to enter into a written				
27	agreement with the public or private entity for the support of such parking, student housing,				
28	and/or operational related facilities by including the facilities in the University's facility				
29	inventory and managing their operation and maintenance; by assigning parking authorizations,				
30	students, and/or operations to the facility or facilities in preference to other University facilities;				
31	by restricting construction of competing projects; and by otherwise supporting the facilities				
32	consistent with law, provided that the University shall not be required to take any action that				
33	would constitute a breach of the University's obligations under any documents or other				
34	instruments constituting or securing bonds or other indebtedness of the University or the				
35	Commonwealth of Virginia.				
36	2. Longwood University				
37	a. Subject to the provisions of this act, the General Assembly authorizes Longwood University				
38	to enter into a written agreement or agreements with the Longwood University Real Estate				
39	Foundation (LUREF) for the development, design, construction and financing of student				
40	housing projects, a convocation center, parking, and operational and recreational facilities				
41	through alternative financing agreements including public-private partnerships. The facility or				
42	facilities may be located on property owned by the Commonwealth.				
43	b. Longwood is further authorized to enter into a written agreement with the LUREF for the				
44	support of such student housing, convocation center, parking, and operational and recreational				
45	facilities by including the facilities in the University's facility inventory and managing their				
46	operation and maintenance; by assigning parking authorizations, students and/or operations to				
47	the facility or facilities in preference to other University facilities; by restricting construction of				
48	competing projects; and by otherwise supporting the facilities consistent with law, provided that				
49	the University shall not be required to take any action that would constitute a breach of the				
50	University's obligations under any documents or other instruments constituting or securing				
51	bonds or other indebtedness of the University or the Commonwealth of Virginia.				

		Item Details(\$)		Appropriations(\$)	
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1	3. Christopher Newport University				
2	a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport				
3	University to enter into, continue, extend or amend written agreements with the Christopher				
4	Newport University Educational Foundation (CNUEF) or the Christopher Newport University				
5	Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and				
6	office space projects.				
7	b. Christopher Newport University is further authorized to enter into, continue, extend or				
8	amend written agreements with CNUEF or CNUREF to support such facilities including				
9	agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii) include				
10	such facilities in the University's building inventory, (iii) manage the operation and				
11	maintenance of the facilities, including collection of any rental fees from University students in				
12	connection with the use of such facilities, and (iv) otherwise support the activities at such				
13	facilities consistent with law, provided that the University shall not be required to take any				
14	action that would constituting a breach of the University's obligation under any documents or				
15	instruments constituting or securing bonds or other indebtedness of the University or the				
16	Commonwealth of Virginia.				
17	4. Radford University				
18	a. Subject to the provisions of this act, the General Assembly authorizes Radford University,				
19	with the approval of the Governor, to explore and evaluate an alternative financing scenario to				
20	provide additional parking, student housing, and/or operational related facilities. The project				
21	shall be consistent with the guidelines of the Department of General Services and comply with				
22	Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.				
23	b. The General Assembly authorizes Radford University to enter into a written agreement with				
24	a public or private entity to design, construct, and finance a facility or facilities to provide				
25	additional parking, student housing, and/or operational related facilities. The facility or facilities				
26	may be located on property owned by the Commonwealth. All project proposals and approvals				
27	shall be in accordance with the guidelines cited in paragraph 1 of this item. Radford University				
28	is also authorized to enter into a written agreement with the public or private entity to lease all				
29	or a portion of the facilities.				
30	c. The General Assembly further authorizes Radford University to enter into a written				
31	agreement with the public or private entity for the support of such parking, student housing,				
32	and/or operational related facilities by including the facilities in the University's facility				
33	inventory and managing their operation and maintenance; by assigning parking authorizations,				
34	students, and/or operations to the facility or facilities in preference to other University facilities;				
35	by restricting construction of competing projects; and by otherwise supporting the facilities				
36	consistent with law, provided that the University shall not be required to take any action that				
37	would constitute a breach of the University's obligations under any documents or other				
38	instruments constituting or securing bonds or other indebtedness of the University or the				
39	Commonwealth of Virginia.				
40	5. University of Mary Washington				
41	a. Subject to the provisions of this act, the General Assembly authorizes the University of				
42	Mary Washington to enter into a written agreement or agreements with the University of Mary				
43	Washington Foundation (UMWF) to support student housing projects and/or operational-related				
44	facilities through alternative financing agreements including public-private partnerships.				
45	b. The University of Mary Washington is further authorized to enter into written agreements				
46	with UMWF to support such student housing facilities; the support may include agreements to				
47	(i) include the student housing facilities in the University's students housing inventory; (ii)				
48	manage the operation and maintenance of the facilities, including collection of rental fees as if				
49	those students occupied University-owned housing; (iii) assign students to the facilities in				
50	preference to other University-owned facilities; (iv) seek to obtain police power over the				
51	student housing as provided by law; and (v) otherwise support the students housing facilities				
52	consistent with law, provided that the University's obligation under any documents or other				
53	instruments constituting or securing bonds or other indebtedness of the University or the				
54	Commonwealth of Virginia.				

		Item Details(\$)		Appropriations(\$)	
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1	c. The General Assembly further authorizes the University of Mary Washington to enter into a				
2	written agreement with a public or private entity to design, construct, and finance a facility or				
3	facilities to provide additional student housing and/or operational-related facilities. The facility				
4	or facilities may or may not be located on property owned by the Commonwealth. The				
5	University of Mary Washington is also authorized to enter into a written agreement with the				
6	public or private entity to lease all or a portion of the facilities. The State Treasurer is				
7	authorized to make Treasury loans to provide interim financing for planning, construction and				
8	other costs of any of the projects. Revenue bonds issued by or for UMWF will provide				
9	construction and/or permanent financing.				
10	6. Norfolk State University				
11	a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State				
12	University to enter into a written agreement or agreements with a Foundation of the University				
13	for the development of one or more student housing projects on or adjacent to campus, subject				
14	to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.				
15	b. Norfolk State University is further authorized to enter into written agreements with a				
16	Foundation of the University to support such student housing facilities; the support may include				
17	agreements to (i) include the student housing facilities in the University's student housing				
18	inventory; (ii) manage the operation and maintenance of the facilities, including collection of				
19	rental fees as if those students occupied University-owned housing; (iii) assign students to the				
20	facilities in preference to other University-owned facilities; (iv) restrict construction of				
21	competing student housing projects; (v) seek to obtain police power over the student housing as				
22	provided by law; and (vi) otherwise support the student housing facilities consistent with law,				
23	provided that the University shall not be required to take any action that would constitute a				
24	breach of the University's obligations under any documents or other instruments constituting or				
25	securing bonds or other indebtedness of the University or the Commonwealth of Virginia.				
26	7. Northern Virginia Community College - Alexandria Campus				
27	The General Assembly authorizes Northern Virginia Community College, Alexandria Campus				
28	to enter into a written agreement either with its affiliated foundation or a private contractor to				
29	construct a facility to provide on-campus housing on College land to be leased to said				
30	foundation or private contractor for such purposes. Northern Virginia Community College,				
31	Alexandria Campus, is also authorized to enter into a written agreement with said foundation or				
32	private contractor for the support of such student housing facilities and management of the				
33	operation and maintenance of the same.				
34	8. Virginia State University				
35	a. Subject to the provisions of this act, the General Assembly authorizes Virginia State				
36	University (University) to enter into a written agreement or agreements with the Virginia State				
37	University Foundation (VSUF), Virginia State University Real Estate Foundation (VSUREF),				
38	and other entities owned or controlled by the university for the development, design,				
39	construction, financing, and management of a mixed-use economic development corridor				
40	comprising student housing, parking, and dining facilities through alternative financing				
41	agreements including public-private partnerships. The facility or facilities may be located on				
42	property owned by the Commonwealth.				
43	b. Virginia State University is further authorized to enter into a written agreement with the				
44	VSUREF, VSUF, and other entities owned or controlled by the university for the support of				
45	such a mixed-use economic development corridor comprising student housing, parking, and				
46	dining facilities by including these projects in the university's facility inventory and managing				
47	their operation and maintenance; by assigning parking authorizations, students and/or operations				
48	to the facility or facilities in preference to other university facilities; by restricting construction				
49	of competing projects; and by otherwise supporting the facilities consistent with law, provided				
50	that the university shall not be required to take any action that would constitute a breach of the				
51	university's obligations under any documents or other instruments constituting or securing				
52	bonds or other indebtedness of the university or the Commonwealth of Virginia.				
53	9. The following individuals, and members of their immediate family, may not engage in an				
54	alternative financing arrangement with any agency or institution of the Commonwealth, where				
55	the potential for financial gain, or other factors may cause a conflict of interest:				



ITEM C-1.	Item Details(\$)		Appropriations(\$)	
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1	a. A member of the agency or institution's governing body;			
2	b. Any elected or appointed official of the Commonwealth or its agencies and institutions who			
3	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
4	financing arrangement; or			
5	c. Any elected or appointed official of a participating political subdivision, or authority who			
6	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
7	financing arrangement.			
8	K. The budget bill submitted by the Governor shall include a synopsis of previous			
9	appropriations for capital projects from the General Assembly and authorizations by the			
10	Governor for such projects.			
11	L. Appropriations contained in this act for capital project planning shall be used as specified			
12	for each capital project and construction funding for the project shall be considered by the			
13	General Assembly after determining that (1) project cost is reasonable; (2) the project remains a			
14	highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from			
15	a space and programmatic perspective.			
16	M. Any capital project that has received a supplemental appropriation due to cost overruns			
17	must be completed within the revised budget provided. If a project requires an additional			
18	supplement, the Governor should also consider reduction in project scope or cancelling the			
19	project before requesting additional appropriations. Agencies and institutions with nongeneral			
20	funds may bear the costs of additional overruns from nongeneral funds.			
21	N. The Governor shall consider the project life cycle cost that provides the best long-term			
22	benefit to the Commonwealth when conducting capital project reviews, design and construction			
23	decisions, and project scope changes.			
24	O. The Governor shall provide the Chairmen of the Senate Finance and House Appropriations			
25	Committees an opportunity to review the six year capital improvement plan prior to the			
26	beginning of each new biennial budget cycle.			
27	P. No structure, improvement or renovation shall occur on the state property located at the			
28	Carillon in Byrd Park in the City of Richmond without the approval of the General Assembly.			
29	Q. All Agencies of the Commonwealth and Institutions of Higher Education shall provide			
30	information and/or use systems and processes in the method and format as directed by the			
31	Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan			
32	Advisory Committee, to provide necessary information for state-wide reporting. This			
33	requirement shall apply to all projects, including those funded from general and nongeneral			
34	fund sources.			
35	R. Notwithstanding any other provision of law, the following shall govern the real estate			
36	purchase and exchange agreement for Western State Hospital between the Commonwealth of			
37	Virginia and the City of Staunton. The City of Staunton shall remit the \$15 million for the			
38	property sale as follows:			
39	1) the first payment of \$5 million on October 1, 2012;			
40	2) the second payment of \$5 million on January 1, 2013; and,			
41	3) the final payment of \$5 million on April 1, 2013.			
42	Further, this item eliminates the requirement that the City of Staunton maintain a \$15 million			
43	line of credit to ensure its payment.			
44	<b>OFFICE OF ADMINISTRATION</b>			
45	<b>§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)</b>			
46	C-1. The Department of General Services is authorized to acquire from the City of Richmond the			
47	land comprising that portion of Governor Street lying between the northern right-of-way line of			

ITEM C-1.		Item Details(\$)		Appropriations(\$)	
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1	Bank Street and the southern right-of-way line of E. Broad Street; and Grace Street lying				
2	between Governor Street and Old 14th Street; and Old 14th Street lying between Broad Street				
3	and Franklin Street; and in exchange to convey to the City of Richmond the land comprising				
4	that portion of 15th Street lying between the southern right-of-way line of East Franklin Street				
5	and the northern right-of-way line of East Main Street.				
6	Total for Department of General Services.....			\$0	\$0
7	TOTAL FOR OFFICE OF ADMINISTRATION .....			\$0	\$0
8	<b>OFFICE OF EDUCATION</b>				
9	<b>§ 2-2. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>				
10	C-2. New Construction: Construct Residential Housing				
11	(17632) .....			\$42,020,000	\$0
12	Fund Sources: Bond Proceeds .....	\$42,020,000	\$0		
13	C-3. Improvements: Renovate Residence Halls (18098).....			\$5,000,000	\$0
14	Fund Sources: Bond Proceeds .....	\$5,000,000	\$0		
15	C-4. Improvements: Expand Dining Facility (18118) .....			\$3,057,500	\$0
16	Fund Sources: Bond Proceeds .....	\$3,057,500	\$0		
17	Total for Christopher Newport University.....			\$50,077,500	\$0
18	Fund Sources: Bond Proceeds .....	\$50,077,500	\$0		
19	<b>§ 2-3. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>				
20	C-5. Improvements: Renovate Dormitories (18100).....			\$16,000,000	\$0
21	Fund Sources: Bond Proceeds .....	\$16,000,000	\$0		
22	C-6. Improvements: Improve Auxilliary Faciltities (18112).....			\$10,000,000	\$0
23	Fund Sources: Bond Proceeds .....	\$10,000,000	\$0		
24	Total for The College of William and Mary in Virginia..			\$26,000,000	\$0
25	Fund Sources: Bond Proceeds .....	\$26,000,000	\$0		
26	<b>§ 2-4. GEORGE MASON UNIVERSITY (247)</b>				
27	C-7. Acquire and Construct Mixed-Use Facilities (PPEA) (18117)				
28	Subject to the provisions of this act, George Mason University is authorized to explore				
29	opportunities with private partners to construct a mixed use residential, retail, dining facility on				
30	approximately 60 acres on university-owned property located on the east side of the Fairfax				
31	Campus. The project could also include supporting site work and infrastructure (road work,				
32	heating and cooling). The university is also authorized to acquire and construct a project or				
33	projects under the provisions of the Public-Private Educational Facilities and Infrastructure Act				
34	(2002). During development discussion with private partners, the university may explore				
35	options with developers for construction of other auxiliary-supported facilities as part of a				
36	mixed use development.				
37	Total for George Mason University .....			\$0	\$0
38	<b>§ 2-5. JAMES MADISON UNIVERSITY (216)</b>				
39	C-8. Acquisition: Blanket Property Acquisition (17821) .....			\$3,000,000	\$0

ITEM C-8.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
2	Total for James Madison University.....			<b>\$3,000,000</b>	<b>\$0</b>
3	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
4	<b>§ 2-6. OLD DOMINION UNIVERSITY (221)</b>				
5 C-9.	New Construction: Construct New Residence Halls, 6 Phase I (18101).....			\$76,464,000	\$0
7	Fund Sources: Bond Proceeds.....	\$76,464,000	\$0		
8					
9 C-10.	Acquisition: Acquire Additional Land, Phase I (17935)...			\$5,364,000	\$0
10	Fund Sources: Higher Education Operating.....	\$5,364,000	\$0		
11 C-11.	Planning: Conduct Preliminary Design of A New 12 Football Stadium (18113).....			\$1,500,000	\$0
13	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0		
14	Appropriation authority for this project shall remain unallotted until Old Dominion University				
15	can demonstrate that sufficient private donations have been received to support preliminary				
16	design efforts. The president of the university shall certify in writing to the Director,				
17	Department of Planning and Budget, that sufficient funds exist to support the appropriation.				
18					
19 C-12.	New Construction: Replace the Webb University 20 Center (17947).....			\$78,695,000	\$0
21	Fund Sources: Bond Proceeds.....	\$78,695,000	\$0		
22	Total for Old Dominion University.....			<b>\$162,023,000</b>	<b>\$0</b>
23	Fund Sources: Higher Education Operating.....	\$6,864,000	\$0		
24	Bond Proceeds.....	\$155,159,000	\$0		
25	<b>§ 2-7. RADFORD UNIVERSITY (217)</b>				
26 C-13.	Improvements: Renovate Athletics Complex Umbrella 27 Project (18120).....			\$9,500,000	\$0
28	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0		
29	Bond Proceeds.....	\$8,000,000	\$0		
30	Total for Radford University.....			<b>\$9,500,000</b>	<b>\$0</b>
31	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0		
32	Bond Proceeds.....	\$8,000,000	\$0		
33	<b>§ 2-8. UNIVERSITY OF VIRGINIA (207)</b>				
34 C-14.	Acquisition: Acquire and Renovate 560 Ray C. Hunt 35 (18114).....			\$26,230,000	\$0
36	Fund Sources: Higher Education Operating.....	\$26,230,000	\$0		
37					
38	Total for University of Virginia.....			<b>\$26,230,000</b>	<b>\$0</b>
39	Fund Sources: Higher Education Operating.....	\$26,230,000	\$0		

ITEM C-15.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	<b>§ 2-9. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
2	C-15.	New Construction: Expand Ackell Residence Center			
3		(18102) .....		\$15,300,000	\$0
4		Fund Sources: Bond Proceeds .....	\$15,300,000	\$0	
5	C-16.	New Construction: Expand Main Street Parking Deck			
6		(18115) .....		\$5,600,000	\$0
7		Fund Sources: Bond Proceeds .....	\$5,600,000	\$0	
8	C-17.	Improvements: Upgrade Siegel Center (18116) .....		\$12,000,000	\$0
9		Fund Sources: Bond Proceeds .....	\$12,000,000	\$0	
10		Total for Virginia Commonwealth University .....		<b>\$32,900,000</b>	<b>\$0</b>
11		Fund Sources: Bond Proceeds .....	\$32,900,000	\$0	
12	<b>§ 2-10. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
13	C-18.	New Construction: Construct Parking Garage, Blue			
14		Ridge (18096) .....		\$4,850,000	\$0
15		Fund Sources: Bond Proceeds .....	\$4,850,000	\$0	
16					
17		Total for Virginia Community College System .....		<b>\$4,850,000</b>	<b>\$0</b>
18		Fund Sources: Bond Proceeds .....	\$4,850,000	\$0	
19	<b>§ 2-11. VIRGINIA MILITARY INSTITUTE (211)</b>				
20	C-19.	Improvements: Improve Post Facilities Phase II			
21		(18122) .....		\$3,000,000	\$0
22		Fund Sources: Bond Proceeds .....	\$3,000,000	\$0	
23		Total for Virginia Military Institute .....		<b>\$3,000,000</b>	<b>\$0</b>
24		Fund Sources: Bond Proceeds .....	\$3,000,000	\$0	
25	<b>§ 2-12. GUNSTON HALL (417)</b>				
26	C-20.	Renovate the Ann Mason Visitor Center and Adjacent			
27		Buildings (Interior and Exterior) (18123) .....		\$1,972,136	\$0
28		Fund Sources: General .....	\$1,972,136	\$0	
29		Total for Gunston Hall .....		<b>\$1,972,136</b>	<b>\$0</b>
30		Fund Sources: General .....	\$1,972,136	\$0	
31	<b>§ 2-13. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>				
32	C-21.	Acquisition: Accept Rice House Property Transfer (18119)			
33		The Science Museum of Virginia is hereby authorized to accept, in donation, The Rice House			
34		property from the Science Museum of Virginia Foundation.			
35		Total for The Science Museum of Virginia .....		<b>\$0</b>	<b>\$0</b>

ITEM C-21.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	TOTAL FOR OFFICE OF EDUCATION.....			\$319,552,636	\$0
2	Fund Sources: General .....	\$1,972,136	\$0		
3	Higher Education Operating.....	\$37,594,000	\$0		
4	Bond Proceeds .....	\$279,986,500	\$0		
5	<b>OFFICE OF NATURAL RESOURCES</b>				
6	<b>§ 2-14. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>				
7 C-22.	Improvements: Improve Wildlife Management Areas				
8	(18103) .....			\$1,000,000	\$1,000,000
9	Fund Sources: Dedicated Special Revenue .....	\$637,835	\$637,835		
10	Federal Trust.....	\$362,165	\$362,165		
11					
12 C-23.	Acquisition: Acquire Additional Land (18104).....			\$250,000	\$250,000
13	Fund Sources: Dedicated Special Revenue .....	\$139,626	\$139,626		
14	Federal Trust.....	\$110,374	\$110,374		
15 C-24.	Improvements: Repair and Upgrade Dams to Comply				
16	with the Dam Safety Act (18105).....			\$500,000	\$500,000
17	Fund Sources: Dedicated Special Revenue .....	\$438,427	\$438,427		
18	Federal Trust.....	\$61,573	\$61,573		
19 C-25.	Improvements: Improve Boating Access (18106) .....			\$1,000,000	\$1,000,000
20	Fund Sources: Dedicated Special Revenue .....	\$648,134	\$648,134		
21	Federal Trust.....	\$351,866	\$351,866		
22	Total for Department of Game and Inland Fisheries .....			\$2,750,000	\$2,750,000
23	Fund Sources: Dedicated Special Revenue .....	\$1,864,022	\$1,864,022		
24	Federal Trust.....	\$885,978	\$885,978		
25	TOTAL FOR OFFICE OF NATURAL RESOURCES ....			\$2,750,000	\$2,750,000
26	Fund Sources: Dedicated Special Revenue .....	\$1,864,022	\$1,864,022		
27	Federal Trust.....	\$885,978	\$885,978		
28	<b>OFFICE OF PUBLIC SAFETY</b>				
29	<b>§ 2-15. DEPARTMENT OF CORRECTIONS (799)</b>				
30 C-26.	Improvements: Renovate Virginia Correctional Center				
31	for Women (17972) .....			\$9,000,000	\$0
32	Fund Sources: Bond Proceeds .....	\$9,000,000	\$0		
33	A. A total of \$9,000,000 the first year is hereby authorized for issuance by the Virginia Public				
34	Building Authority pursuant to § 2.2-2263, Code of Virginia, for the capital costs of this project				
35	as set out in this Item.				
36	B. The scope of this project is expanded to include replacement of doors and locks, installation				
37	of an integrated fire alarm system, and upgrading of the electrical system.				
38					
39	Total for Department of Corrections.....			\$9,000,000	\$0
40	Fund Sources: Bond Proceeds .....	\$9,000,000	\$0		

ITEM C-27.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>1</b>	<b>§ 2-16. DEPARTMENT OF MILITARY AFFAIRS (123)</b>			
<b>2</b> C-27.	Improvements: Renovate Richmond Combined Support			
<b>3</b>	Maintenance Shop (18099).....		\$937,000	\$0
<b>4</b>	Fund Sources: Federal Trust.....	\$937,000	\$0	
<b>5</b> C-28.	Improvements: Renovate Rocky Mount Field			
<b>6</b>	Maintenance Shop (18107).....		\$407,000	\$0
<b>7</b>	Fund Sources: Federal Trust.....	\$407,000	\$0	
<b>8</b>				
<b>9</b> C-29.	New Construction: Construct Virginia National Guard			
<b>10</b>	Joint Force Headquarters (18108).....		\$2,477,000	\$30,996,000
<b>11</b>	Fund Sources: Federal Trust.....	\$2,477,000	\$30,996,000	
<b>12</b> C-30.	Improvements: Renovate Waller Depot Complex			
<b>13</b>	(18121) .....		\$2,784,000	\$0
<b>14</b>	Fund Sources: General .....	\$898,500	\$0	
<b>15</b>	Federal Trust.....	\$1,885,500	\$0	
<b>16</b>	Total for Department of Military Affairs.....		<b>\$6,605,000</b>	<b>\$30,996,000</b>
<b>17</b>	Fund Sources: General .....	\$898,500	\$0	
<b>18</b>	Federal Trust.....	\$5,706,500	\$30,996,000	
<b>19</b>	<b>§ 2-17. DEPARTMENT OF STATE POLICE (156)</b>			
<b>20</b> C-31.	New Construction: Construct Target Practice Range			
<b>21</b>	(17805) .....		\$1,500,000	\$0
<b>22</b>	Fund Sources: Special.....	\$1,500,000	\$0	
<b>23</b>	The authorized purpose of this project is hereby modified to include construction of a shoot			
<b>24</b>	house training facility.			
<b>25</b>	Total for Department of State Police.....		<b>\$1,500,000</b>	<b>\$0</b>
<b>26</b>	Fund Sources: Special.....	\$1,500,000	\$0	
<b>27</b>	TOTAL FOR OFFICE OF PUBLIC SAFETY .....		<b>\$17,105,000</b>	<b>\$30,996,000</b>
<b>28</b>	Fund Sources: General .....	\$898,500	\$0	
<b>29</b>	Special.....	\$1,500,000	\$0	
<b>30</b>	Federal Trust.....	\$5,706,500	\$30,996,000	
<b>31</b>	Bond Proceeds .....	\$9,000,000	\$0	
<b>32</b>	<b>OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY</b>			
<b>33</b>	<b>§ 2-18. DEPARTMENT OF VETERANS SERVICES (912)</b>			
<b>34</b> C-32.	Maintenance Reserve (17073) .....		\$561,539	\$561,539
<b>35</b>	Fund Sources: Special.....	\$161,539	\$161,539	
<b>36</b>	Federal Trust.....	\$400,000	\$400,000	
<b>37</b>				
<b>38</b>	Total for Department of Veterans Services .....		<b>\$561,539</b>	<b>\$561,539</b>

ITEM C-32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Special.....	\$161,539	\$161,539		
2	Federal Trust.....	\$400,000	\$400,000		
3	TOTAL FOR OFFICE OF VETERANS AFFAIRS				
4	AND HOMELAND SECURITY .....			\$561,539	\$561,539
5	Fund Sources: Special.....	\$161,539	\$161,539		
6	Federal Trust.....	\$400,000	\$400,000		
7	<b>OFFICE OF TRANSPORTATION</b>				
8	<b>§ 2-19. DEPARTMENT OF MOTOR VEHICLES (154)</b>				
9	C-33. Relocate Sandston Weigh Station (18097) .....			\$2,079,500	\$0
10	Fund Sources: Commonwealth Transportation .....	\$2,079,500	\$0		
11					
12	C-34. Maintenance Reserve (15021) .....			\$803,000	\$835,000
13	Fund Sources: Commonwealth Transportation .....	\$803,000	\$835,000		
14	Total for Department of Motor Vehicles.....			\$2,882,500	\$835,000
15	Fund Sources: Commonwealth Transportation .....	\$2,882,500	\$835,000		
16	<b>§ 2-20. DEPARTMENT OF TRANSPORTATION (501)</b>				
17	C-35. Improvements: Acquire, Design, Construct and				
18	Renovate Agency Facilities (18130) .....			\$30,000,000	\$30,000,000
19	Fund Sources: Commonwealth Transportation .....	\$30,000,000	\$30,000,000		
20	C-36. Improvements: Acquire, Design, Construct and				
21	Renovate Facilities at the Central Office (18040) .....			\$2,004,317	\$3,085,683
22	Fund Sources: Commonwealth Transportation .....	\$2,004,317	\$3,085,683		
23	C-37. Maintenance Reserve (15732) .....			\$6,005,000	\$6,005,000
24	Fund Sources: Commonwealth Transportation .....	\$6,005,000	\$6,005,000		
25					
26	Total for Department of Transportation.....			\$38,009,317	\$39,090,683
27	Fund Sources: Commonwealth Transportation .....	\$38,009,317	\$39,090,683		
28	<b>§ 2-21. VIRGINIA PORT AUTHORITY (407)</b>				
29	C-38. Acquisition: CIMT - Road and Rail Right of Way				
30	(18128) .....			\$0	\$60,000,000
31	Fund Sources: Special.....	\$0	\$60,000,000		
32	C-39. I-564 Resulting Gate and Yard Improvements (18127)....			\$30,000,000	\$0
33	Fund Sources: Special.....	\$30,000,000	\$0		
34	C-40. Stand-Alone Equipment Acquisition: Procure APMT				
35	Equipment (18125) .....			\$37,000,000	\$0

ITEM C-40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Fund Sources: Special.....	\$37,000,000	\$0		
2	This item contains funding to purchase rail mounted gantry cranes and translifters as a result of				
3	increased container volumes. Debt service for the purchase of these items through the agency's				
4	equipment lease program is provided in Item 454.				
5	Total for Virginia Port Authority .....			\$67,000,000	\$60,000,000
6	Fund Sources: Special.....	\$67,000,000	\$60,000,000		
7	TOTAL FOR OFFICE OF TRANSPORTATION .....			\$107,891,817	\$99,925,683
8	Fund Sources: Special.....	\$67,000,000	\$60,000,000		
9	Commonwealth Transportation .....	\$40,891,817	\$39,925,683		
10	<b>CENTRAL APPROPRIATIONS</b>				
11	<b>§ 2-22. CENTRAL CAPITAL OUTLAY (949)</b>				
12	C-41. Central Maintenance Reserve (15776) .....			\$61,500,000	\$61,500,000
13	Fund Sources: Bond Proceeds .....	\$61,500,000	\$61,500,000		
14	A. A total of \$61,500,000 the first year and \$61,500,000 the second year is hereby authorized				
15	for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263 Code of Virginia,				
16	and/or the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code of Virginia,				
17	for capital costs of maintenance reserve projects.				
18	B. The proceeds of such bonds are hereby appropriated for the capital costs of the following				
19	maintenance reserve projects:				
20	<b>Agency Name</b>	<b>Project Code</b>	<b>FY 2015</b>	<b>FY 2016</b>	
21	Department of Military				
22	Affairs	10893	\$626,652	\$626,652	
23	Department of Emergency				
24	Management	15989	\$55,813	\$55,813	
25	The Science Museum of				
26	Virginia	13634	\$360,767	\$360,767	
27	Department of State Police	10886	\$313,964	\$313,964	
28	Department of General				
29	Services	14260	\$3,716,944	\$3,716,944	
30	Department of Conservation				
31	and Recreation	16646	\$679,977	\$679,977	
32	The Library of Virginia	17423	\$99,306	\$99,306	
33	Woodrow Wilson				
34	Rehabilitation Center	10885	\$381,197	\$381,197	
35	The College of William and				
36	Mary	12713	\$1,694,392	\$1,694,392	
37	University of Virginia	12704	\$6,288,041	\$6,288,041	
38	Virginia Polytechnic				
39	Institute and State				
40	University	12707	\$6,975,108	\$6,975,108	
41	Virginia Military Institute	12732	\$996,652	\$996,652	
42	Virginia State University	12733	\$2,088,267	\$2,088,267	
43	Norfolk State University	12724	\$2,092,468	\$2,092,468	
44	Longwood University	12722	\$961,266	\$961,266	
45	University of Mary				
46	Washington	12723	\$628,736	\$628,736	
47	James Madison University	12718	\$2,461,605	\$2,461,605	
48	Radford University	12731	\$1,106,551	\$1,106,551	
49	Virginia School for the Deaf				
50	and Blind	14082	\$230,604	\$230,604	
51	Old Dominion University	12710	\$1,697,422	\$1,697,422	



ITEM C-41.			Item Details(\$)		Appropriations(\$)	
			First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Virginia Commonwealth					
2	University	12708	\$2,892,933		\$2,892,933	
3	Virginia Museum of Fine					
4	Arts	13633	\$673,496		\$673,496	
5	Frontier Culture Museum of					
6	Virginia	15045	\$66,736		\$66,736	
7	Richard Bland College	12716	\$86,187		\$86,187	
8	Christopher Newport					
9	University	12719	\$416,844		\$416,844	
10	University of Virginia's					
11	College at Wise	12706	\$225,850		\$225,850	
12	George Mason University	12712	\$2,783,011		\$2,783,011	
13	Virginia Community					
14	College System	12611	\$5,257,840		\$5,257,840	
15	Virginia Institute of Marine					
16	Science	12331	\$286,612		\$286,612	
17	Department of Agriculture					
18	and Consumer Services	12253	\$332,386		\$332,386	
19	Marine Resources					
20	Commission	16498	\$50,000		\$50,000	
21	Department of Mines,					
22	Minerals, and Energy	13096	\$56,090		\$56,090	
23	Department of Forestry	13986	\$321,572		\$321,572	
24	Gunston Hall	12382	\$55,813		\$55,813	
25	Jamestown-Yorktown					
26	Foundation	13605	\$377,273		\$377,273	
27	Department for the Blind					
28	and Vision Impaired	13942	\$184,676		\$184,676	
29	Department of Behavioral					
30	Health and Developmental					
31	Services	10880	\$4,413,719		\$4,413,719	
32	Department of Juvenile					
33	Justice	15081	\$827,786		\$827,786	
34	Department of Forensic					
35	Science	16320	\$278,282		\$278,282	
36	Department of Corrections	10887	\$7,656,497		\$7,656,497	
37	Institute for Advanced					
38	Learning and Research	18044	\$55,813		\$55,813	
39	Department of Veterans					
40	Services	17073	\$249,315		\$249,315	
41	Innovation and					
42	Entrepreneurship Investment					
43	Authority	17943	\$90,555		\$90,555	
44	Roanoke Higher Education					
45	Center	17916	\$135,927		\$135,927	
46	Southern Virginia Higher					
47	Education Center	18131	\$50,000		\$50,000	
48	New College Institute	18132	\$50,000		\$50,000	
49	Virginia Museum of Natural					
50	History	14439	\$94,267		\$94,267	
51	Southwest Virginia Higher					
52	Education Center	16499	\$74,786		\$74,786	
53	Total		\$61,500,000		\$61,500,000	
54	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0					
55	E of this act.					
56	D. Agencies and institutions of higher education may use maintenance reserve funds to finance					
57	the following capital costs: to repair or replace damaged or inoperable equipment, components					
58	of plant, and utility systems; to correct deficiencies in property and plant required to conform					
59	with building and safety codes or those associated with hazardous condition corrections,					
60	including asbestos abatement; to correct deficiencies in fire protection, energy conservation and					
61	handicapped access; and to address such other physical plant deficiencies as the Director,					
62	Department of Planning and Budget may approve. Agencies and institutions of higher					

ITEM C-41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	education may also use maintenance reserve funds to make other necessary improvements that				
2	do not meet the criteria for maintenance reserve funding with the prior approval of the				
3	Director, Department of Planning and Budget.				
4	E. The Department of General Services is authorized to use these funds from its maintenance				
5	reserve allocation for necessary repairs and improvements in and around Capitol Square for				
6	items such as repair and conservation of the historic fence, repair and improvements to the				
7	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and				
8	conservation and maintenance of monuments and statues. The use of and allocation of these				
9	funds shall be as deemed appropriate by the Director, Department of General Services.				
10	F. The Director, Department of Planning and Budget is authorized to transfer any uncommitted				
11	balances in the Central Maintenance Reserve Project to agencies and institutions of higher				
12	education to address unplanned emergency maintenance needs that require immediate attention				
13	to address a threat to life or property. To qualify for funding, such projects must meet the				
14	criteria in paragraph D. above and no alternative funding is available including existing agency				
15	or institution maintenance reserve funding.				
16	G.1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its				
17	annual maintenance reserve allocation from this item for the conservation of art and artifacts.				
18	2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its				
19	annual maintenance reserve allocation from this item for the conservation of art works owned				
20	by the Museum.				
21	H. The Department of Corrections may use a portion of its annual maintenance reserve				
22	allocation to make modifications to correctional facilities needed to enable the agency to meet				
23	the requirements of the federal Prison Rape Elimination Act.				
24	I. The Department of Conservation and Recreation shall give priority in the use of maintenance				
25	reserve funds for roof replacements, or other improvements, to help preserve historic buildings				
26	at Walnut Valley Farms, located at Chippokes Plantation State Park, with an estimated cost of				
27	\$200,000. The historic buildings consist of a 1785 farmhouse, summer kitchen, and slave				
28	quarters. It is the intent that the buildings be preserved and protected from further decay, to the				
29	extent possible, until planning, and building restorations can be initiated. Item C-44 in this act				
30	contains funds for detailed planning.				
31	C-42. Central Reserve for Capital Equipment Funding				
32	(17954) .....			\$21,050,000	\$0
33	Fund Sources: Bond Proceeds .....	\$21,050,000	\$0		
34	A.1. The capital projects in paragraph B of this Item are hereby authorized and may be				
35	financed in whole or in part through bonds of the Virginia College Building Authority pursuant				
36	to § 23-30.24 et seq., Code of Virginia or the Virginia Public Building Authority pursuant to				
37	§ 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to				
38	finance these projects may be sold and issued under the 21st Century College Program at the				
39	same time with other obligations of the Authority as separate issues or as a combined issue.				
40	The aggregate principle amounts will not exceed the amounts listed in paragraph B below plus				
41	amounts to fund related issuance costs, and other financing expenses, in accordance				
42	with § 2.2-2263 of the Code of Virginia.				
43	2. From the list of projects included in paragraph B of this Item, the Director of the				
44	Department of Planning and Budget shall provide the Chairmen of the Virginia College				
45	Building Authority and the Virginia Public Building Authority with the specific projects, as				
46	well as the amounts for these projects, to be financed by each authority within the dollar limit				
47	established by this authorization.				
48	3. Debt service on the projects contained in this Item shall be provided from appropriations to				
49	the Treasury Board.				
50	4. The appropriations for said capital projects in this Item are subject to the conditions in § 2-0				
51	F of this act.				

ITEM C-42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	B. There is hereby appropriated \$21,050,000 the first year from bond proceeds of the Virginia				
2	College Building Authority or the Virginia Public Building Authority to provide funds for				
3	equipment for the following projects for which construction was previously provided, or				
4	to maintain existing operational capability.				
5	<b>Agency Name / Project Title</b>				
6	<b>The College of William and Mary in Virginia (204)</b>				
7	Renovate Tyler Hall (17994)				
8	<b>Virginia Polytechnic Institute and State University (208)</b>				
9	Construct Classroom Building (17995)				
10	<b>Longwood University (214)</b>				
11	Construct University Technology Center (17668)				
12	<b>James Madison University (216)</b>				
13	Renovate West Wing, Rockingham Hospital (17674)				
14	<b>Virginia Commonwealth University (236)</b>				
15	Construct and Renovate Information Commons and Libraries (17998)				
16	<b>Virginia Museum of Fine Arts (238)</b>				
17	Renovate Carpenter Shop (17582)				
18	<b>Richard Bland College (241)</b>				
19	Renovate Ernst Hall (17985)				
20	<b>George Mason University (247)</b>				
21	Expand the Central Utility Plant, Fairfax Campus (18043)				
22	<b>Virginia Community College System (260)</b>				
23	Acquire/Construct Motorsports/Workforce Development Center, Patrick Henry (17706)				
24	Renovate Main Hall, Middletown Campus, Lord Fairfax (17986)				
25	Renovate Building B, Parham Road Campus, J. Sargeant Reynolds (17988)				
26	Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia (17989)				
27	Renovate Bayside Building, Virginia Beach Campus, Tidewater (17990)				
28					
29	C-43. Capital Outlay Project Pool (17967).....			\$75,973,000	\$20,000,000
30	Fund Sources: Bond Proceeds .....	\$75,973,000	\$20,000,000		
31	A. 1. The capital projects in paragraph B. of this item are hereby authorized and may be				
32	financed in whole or in part through bonds of the Virginia College Building Authority pursuant				
33	to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to				
34	§ 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to				
35	finance these projects may be sold and issued under the 21st Century College Program at the				
36	same time with other obligations of the Authority as separate issues or as a combined issue.				
37	The aggregate principal amounts will not exceed \$53,473,000 plus amounts to fund related				
38	issuance costs, and other financing expenses, in accordance with § 2.2-2263 of the Code of				
39	Virginia.				
40	2. From the list of projects included in paragraph B of this item, the Director of the				
41	Department of Planning and Budget shall provide the Chairmen of the Virginia College				
42	Building Authority and the Virginia Public Building Authority with the specific projects, as				
43	well as the amounts for these projects, to be financed by each authority within the dollar limit				
44	established by this authorization.				
45	3. Debt service on the projects contained in this item shall be provided from appropriations to				
46	the Treasury Board.				
47	4. The appropriations for said capital projects are contained in this item and are subject to the				
48	conditions in § 2-0 F of this act.				
49	B. It is hereby appropriated \$53,473,000 from bond proceeds in the first year for the projects				
50	listed in this section.				
51	<b>Agency</b>	<b>Project Title</b>			
52	Department of General Services	Make Critical Repairs and Improvements to Consolidated Lab			
53	Department of General Services	Replace Roof on DGS Westmoreland Plaza Building			
54	Department of State Police	Rehabilitate South Hill and Emporia Area Offices			

ITEM C-43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
Department of Forestry	Construct Garages for Fire Dozers and Transports			
Department of Behavioral Health and Developmental Services	Abate Environmental Hazards			
Department of Behavioral Health and Developmental Services	Replace Facility Roofs and Building Envelopes			
Department of Corrections	Upgrade Operational and Security Systems - Keen Mountain Correctional Center			
Department of Corrections	Replace and Enhance Security Controls and Surveillance Systems - Sussex I and II			
Department of Corrections	Replace Fire Alarm Systems			
<p>C. 1. A total of \$20,000,000 plus amounts to fund related issuance costs, and other financing expenses is hereby authorized for issuance in the second year by the Virginia Public Building Authority pursuant to § 2.2-2263, Code of Virginia for water quality projects as set out in this paragraph.</p> <p>2. There is hereby appropriated \$20,000,000 in the second year from such bond proceeds, for the Stormwater Local Assistance Fund, established in Item 363 of this act and administered by the Department of Environmental Quality. In accordance with the purpose of the Fund, the bond proceeds shall be used to provide grants solely for capital projects meeting all pre-requirements for implementation, including but not limited to: i) new stormwater best management practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the Department of Environmental Quality.</p> <p>3. This appropriation is subject to the conditions in § 2-0 F of this act.</p> <p>4. Except as provided for in paragraph C.3. of this item, the provisions of §§ 2.0 and 4-4.01 of this act and the provisions of §2.2-1132, Code of Virginia, shall not apply to projects supported in the program.</p> <p>D. 1. A total of \$22,500,000 plus amounts to fund related issuance costs, and other financing expenses is hereby authorized for issuance in the first year by the Virginia Public Building Authority pursuant to Sec. 2.2-2263, Code of Virginia, for improvements to the Fort Monroe property as set out in this paragraph.</p> <p>2. There is hereby appropriated \$22,500,000 in the first year from such bond proceeds for improvements to Fort Monroe. The Department of General Services shall act as fiscal agent for the bond proceeds allocated to this capital project. The Fort Monroe Authority is authorized to use a portion of these proceeds to secure the services of a project manager for overseeing and coordinating the on-site efforts involving the various repairs and renovation activities at Fort Monroe. The project manager shall work in consultation and coordination with the Department of General Services as this project proceeds towards completion.</p> <p>3. This appropriation is subject to the conditions in § 2-0 F of this act.</p> <p>4. Except as provided for in paragraph D.3. of this item, the provisions of §§ 2.0 and 4-4.01 of this act and the provisions of §2.2-1132, Code of Virginia, shall not apply to activity executed under this project.</p>				
C-44.	Planning: Detail Planning for Capital Projects (17968)....		\$13,276,000	\$0
	Fund Sources: Dedicated Special Revenue .....	\$13,276,000	\$0	
A. The following projects shall be funded for planning entirely from amounts in the Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia and any general funds provided.				

ITEM C-44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
Pre-Planning				
Agency Code	Agency	Project Title		
720	Department of Behavioral Health and Developmental Services	Replace Central State Hospital		
948	Southwest Virginia Higher Education Center	Construct Service Corridor, Storage Area, Replace Generator		
Detailed Planning				
Agency Code	Agency	Project Title		
199	Department of Conservation and Recreation	Renovate Historic Buildings, Walnut Valley Farm, Chippokes Plantation State Park		
203	Woodrow Wilson Rehabilitation Center	Life Safety Improvements, Anderson Vocational Training Building		
260	Virginia Community College System	Construct Academic Building, Fauquier Campus, Lord Fairfax		
702	Department for the Blind and Vision Impaired	Renovate the Departmental Headquarters Building		
720	Department of Behavioral Health and Developmental Services	Construct New Sexually Violent Predator Facility		
778	Department of Forensic Science	Expand Central Forensic Laboratory and Office of the Chief Medical Examiner Facility		
799	Department of Corrections	Renovate Buckingham Wastewater Treatment Plant		
799	Department of Corrections	Replace Greensville Generators		
<p>B. In accordance with Title 2.2, Chapter 15.1, each institution and agency shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation.</p> <p>C. 1. Each public college and university is authorized to use additional higher education operating nongeneral funds to move to working drawings for the projects listed in paragraph A.</p> <p>2. Each agency may utilize other nongeneral funds to move to working drawings for the projects authorized in paragraph A.</p> <p>D. Each agency or institution shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase.</p> <p>E. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for detailed planning when the project is funded to move into the construction phase.</p> <p>F. Due to the availability of private donations for the new academic building on the Fauquier campus of Lord Fairfax Community College, half of the costs of detailed planning shall be paid with donated funds.</p>				
C-45.	<p>A. The Department of General Services, on behalf of the Department of Social Services, is hereby authorized to enter a capital lease in Abingdon to address lease space needs for the Child Support Enforcement District Office, the Regional Administrative Office and the Regional Training Offices.</p> <p>B. The Department of General Services, on behalf of the Department of Social Services, is hereby authorized to enter a capital lease in Roanoke to address lease space needs for the Child Support Enforcement District Office and the Child Support Enforcement Regional Office.</p> <p>C. The Department of General Services, on behalf of the Department of Social Services, is hereby authorized to enter a capital lease in Warrenton to address lease space needs for the</p>			

ITEM C-45.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

1 Regional Administrative Office and the Regional Training Office.

2 D. The Department of General Services, on behalf of the Department of Corrections, is hereby  
3 authorized to enter into a capital lease for a probation and parole office to replace or renew the  
4 lease for existing facilities in Richmond.

5 E. The Department of General Services, on behalf of the Department of Corrections, is hereby  
6 authorized to enter into a capital lease for a probation and parole office to replace or renew the  
7 lease for existing facilities in Virginia Beach.

8 F. The Department of General Services, on behalf of the Department of Behavioral Health and  
9 Developmental Services, is hereby authorized to enter into a capital lease for an administrative  
10 support facility to be used for those services that will be displaced from the Southeastern  
11 Virginia Training Center surplus property sale.

12 C-46. NGF Bond Supplements (17969)..... \$100,000,000 \$0

13 Fund Sources: Bond Proceeds ..... \$100,000,000 \$0

14 That, subject to the provisions of this item, the Virginia College Building Authority (VCBA) is  
15 authorized to issue additional nongeneral fund revenue bonds in an aggregate principal amount  
16 not to exceed \$100 million, plus amounts needed to fund issuance costs and other financing  
17 expenses, to finance any needed nongeneral fund portion of the cost of capital projects listed in  
18 § 3 or § 4 of the second enactment of Chapter 1 and 2, 2008 Special Session I, provided that  
19 all debt service and related costs of the bonds are paid by the applicable educational institution  
20 from its nongeneral fund revenues. Such revenue bonds shall be secured by the applicable  
21 educational institution from one or more of the revenue sources cited in subdivisions (d) (1)  
22 through (d) (4) of § 23-19 of the Code of Virginia, except for the general funds of the  
23 institution. The Director of the Department of Planning and Budget is authorized to determine  
24 the amount of bonds to be issued, if any, to meet the intended scope of the projects, and the  
25 Virginia College Building Authority shall not issue any bonds under this item without being  
26 directed to do so by the Director of the Department of Planning and Budget. The Director of  
27 the Department of Planning and Budget shall report to the State Treasurer and the Chairmen of  
28 the House Appropriations Committee and the Senate Finance Committee any time he directs  
29 that bonds be issued under this item.

30 Total for Central Capital Outlay ..... \$271,799,000 \$81,500,000

31 Fund Sources: Dedicated Special Revenue ..... \$13,276,000 \$0

32 Bond Proceeds ..... \$258,523,000 \$81,500,000

33 **§ 2-23. 9(C) REVENUE BONDS (950)**

34 C-47. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,  
35 Section 9(c), Constitution of Virginia.

36 2. The appropriations for said capital projects are contained in the appropriation Items listed  
37 below and are subject to the conditions in § 2-0 F of this act.

38 3. The total amount listed in this Item includes \$154,784,000 in bond proceeds.

Agency Name/ Project Title	Item #	Project Code	Section 9(c) Bonds
<b>College of William and Mary (204)</b>			
Renovate Dormitories	C-5	18100	\$16,000,000
<b>Old Dominion University (221)</b>			
Construct New Residence Halls, Phase I	C-9	18101	\$76,464,000
<b>Virginia Commonwealth University (236)</b>			
Expand Ackell Residence Center	C-15	18102	\$15,300,000
<b>Christopher Newport University (242)</b>			
Renovate Residence Halls	C-3	18098	\$5,000,000
Construct Residential Housing	C-2	17632	\$42,020,000
<b>Total for Nongeneral Fund Obligation Bonds 9(c)</b>			<b>\$154,784,000</b>

51

ITEM C-47.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
1	Total for 9(C) Revenue Bonds.....		\$0	\$0
2	<b>§ 2-24. 9(D) REVENUE BONDS (951)</b>			
3	C-48. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,			
4	Section 9(d), Constitution of Virginia.			
5	2. The appropriations for said capital projects are contained in the appropriation Items listed			
6	below and are subject to the conditions in § 2-0 F of this act.			
7	3. The total amount listed in this Item includes \$125,202,500 in bond proceeds.			
8	<b>Agency Name/</b>	<b>Item #</b>	<b>Project</b>	<b>Section</b>
9	<b>Project Title</b>		<b>Code</b>	<b>9(c) Bonds</b>
10	<b>College of William and Mary (204)</b>			
11	Improve Auxiliary Facilities	C-6	18112	\$10,000,000
12	<b>Virginia Military Institute (211)</b>			
13	Improve Post Facilities, Phase II	C-19	18122	\$3,000,000
14	<b>Radford University (217)</b>			
15	Renovate Athletics Complex	C-13	18120	\$8,000,000
16	<b>Old Dominion University (221)</b>			
17	Replace the Webb University Center	C-12	17947	\$78,695,000
18	<b>Virginia Commonwealth University (236)</b>			
19	Expand Main Street Parking Deck	C-16	18115	\$5,600,000
20	Upgrade Siegel Center	C-17	18116	\$12,000,000
21	<b>Christopher Newport University (242)</b>			
22	Expand Dining Facility	C-4	18118	\$3,057,500
23	<b>Virginia Community College System (260)</b>			
24	Construct Parking Garage, Blue Ridge	C-18	18096	\$4,850,000
25	<b>Total for Nongeneral Fund Obligation Bonds 9(c)</b>			<b>\$125,202,500</b>
26				
27	Total for 9(D) Revenue Bonds.....		\$0	\$0
28	TOTAL FOR CENTRAL APPROPRIATIONS.....		<b>\$271,799,000</b>	<b>\$81,500,000</b>
29	Fund Sources: Dedicated Special Revenue.....	\$13,276,000	\$0	
30	Bond Proceeds.....	\$258,523,000	\$81,500,000	
31	TOTAL FOR PART 2: CAPITAL PROJECT			
32	EXPENSES.....		<b>\$719,659,992</b>	<b>\$215,733,222</b>
33	Fund Sources: General.....	\$2,870,636	\$0	
34	Special.....	\$68,661,539	\$60,161,539	
35	Higher Education Operating.....	\$37,594,000	\$0	
36	Commonwealth Transportation.....	\$40,891,817	\$39,925,683	
37	Dedicated Special Revenue.....	\$15,140,022	\$1,864,022	
38	Federal Trust.....	\$6,992,478	\$32,281,978	
39	Bond Proceeds.....	\$547,509,500	\$81,500,000	

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2015	FY2016	FY2015	FY2016

### PART 3: MISCELLANEOUS

#### § 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2015	FY 2016
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)		
For collection by Department of Taxation	\$30,757	\$30,757
3. Peanut Fund (§3.2-1906, Code of Virginia)		
For collection by Department of Taxation:	\$4,003	\$4,003
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$86,913	\$86,913
b) Soft Drink Excise Tax	\$2,935	\$2,935
c) Virginia Litter Tax	\$12,748	\$12,748
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
<b>TOTAL</b>	<b>\$74,974,330</b>	<b>\$74,974,330</b>

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at \$70,800,000 the first year and \$71,000,000 the second year.

b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of



Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

154	Department of Motor Vehicles	\$7,416,469	\$7,416,469
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D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee (SLEAC) services by the Department of Taxation estimated at \$5,839,598 the first year and \$5,839,598 the second year.

E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the costs attributable to increased sales and use tax compliance efforts and revenue forecasting for the Transportation Trust Fund by the Department of Taxation estimated at \$2,883,627 the first year and \$2,883,627 the second year.

F. On or before June 30 of each year, the State Comptroller shall transfer \$6,309,188 the first year and \$6,309,188 the second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by central service agencies:

Agency Name	Fund Group	FY 2015	FY 2016
Department of Agriculture and Consumer Services (301)	0900	\$75,637	\$75,637
Department of Forestry (411)	0200	\$24,698	\$24,698
Board of Accountancy (226)	0900	\$6,828	\$6,828
Department of Labor and Industry (181)	0200	\$3,392	\$3,392
Tobacco Indemnification and Community Revitalization Commission (851)	0900	\$81,802	\$81,802
Virginia Museum of Fine Arts (238)	0200	\$8,561	\$8,561
Southwest Virginia Higher Education Center (948)	0200	\$23,778	\$23,778
Department for the Deaf and Hard-Of-Hearing (751)	0200	\$15,730	\$15,730
Department of Health Professions (223)	0900	\$41,588	\$41,588
Department of Behavioral Health and Developmental Services (720)	0900	\$1,214	\$1,214
Department for Aging and Rehabilitative Services (262)	0200	\$62,397	\$62,397
Department for Aging and Rehabilitative Services (262)	0900	\$7,896	\$7,896
Department of Conservation and Recreation (199)	0200	\$90,143	\$90,143
Department of Game and Inland Fisheries (403)	0900	\$627,000	\$627,000
Marine Resources Commission (402)	0200	\$23,833	\$23,833
Department of Criminal Justice Services (140)	0200	\$58,422	\$58,422
Department of Fire Programs (960)	0200	\$14,376	\$14,376
Department of Aviation (841)	0400	\$72,030	\$72,030
Department of Motor Vehicles (154)	0400	\$1,034,919	\$1,034,919
Department of Rail and Public Transportation (505)	0400	\$488,769	\$488,769
Department of Transportation (501)	0400	\$3,028,317	\$3,028,317
Motor Vehicle Dealer Board (506)	0200	\$4,312	\$4,312
Virginia Port Authority (407)	0200	\$124,297	\$124,297

1	Virginia Port Authority (407)	0400	\$52,693	\$52,693
2	Virginia College Savings Plan			
3	(174)	0500	\$336,556	\$336,556
			<b>\$6,309,188</b>	<b>\$6,309,188</b>

G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia, an amount estimated at \$500,000,000 the first year and \$500,000,000 the second year, from the State Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer the balance of the State Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a monthly basis. Prior to June 20 of each year, the State Lottery Director shall estimate the amount of profits in the State Lottery Fund for the month of June and shall notify the State Comptroller so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the State Lottery Fund for the prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State Comptroller shall adjust the next monthly transfer from the State Lottery Fund to account for the difference between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in § 58.1-4022.1, Code of Virginia.

H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into the general fund of the state treasury.

2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be paid into the general fund of the state treasury.

3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be paid into the general fund of the state treasury.

4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and \$50,000 the second year, and shall be paid into the general fund of the state treasury.

I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer, notwithstanding the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general fund to the Game Protection Fund. This transfer shall not exceed \$5,900,000 the first year and \$5,900,000 the second year.

2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official revenue forecast for such collections.

L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to the Trust Fund on July 15 of each year.

2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.

M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this transfer shall not exceed \$13,000,000 the first year and \$13,000,000 the second year.

N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.

2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.

O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$4,589,914 the first year and \$4,589,914 the second year from the Court Debt Collection Program Fund at the Department of Taxation.

P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that would otherwise have been transferred to the State Corporation Commission.

Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and an amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services.

R. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently located. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from the sale of such property, estimated to be \$12,500,000, shall be deposited into the general fund no later than June 30, 2015.

S. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$1,550,385 the first year and \$1,550,385 the second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage Control.

T. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$9,055,000 the first year, and \$8,055,000 the second year from the Trauma Center Fund contained in the Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203). It is the intent of the General Assembly that this transfer be phased-out over a multi-year period.

U. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.

V. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to restore certain balances that have been transferred.

W.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The estimated amount of the proceeds to be received is \$20,000,000. The Commonwealth may enter into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site.

2. Notwithstanding the provisions of § 2.2.-1156, Code of Virginia or any other provisions of law, up to \$10,000,000 from the proceeds of the sale of the Brunswick Correctional Center shall be paid into the general fund and any amount above \$10,000,000 shall be paid into the Federal Action Contingency Trust (FACT) Fund contained in Central Appropriations. Any proceeds deposited into the Federal Action Contingency Trust (FACT) Fund pursuant to this paragraph are hereby appropriated.

X. On or before June 30 each year the State Comptroller shall transfer an estimated \$2,450,000 from the fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 339, 389, and 414 of this act, for the purposes enumerated in Section 17.1-275.12.

Y. On or before June 30 each year, the State Comptroller shall transfer \$10,518,587 the first year and \$9,518,587 the second year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department of Health's Emergency Medical Services Program (40200). It is the intent of the

General Assembly that this transfer be phased-out over a multi-year period.

Z. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund 0926), the Department of Taxation's indirect costs of administering this tax estimated at \$114,413 the first year and \$114,413 the second year.

AA. Any amount designated by the State Comptroller from the June 30, 2014, or June 30, 2015, general fund balance for transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.

BB. The State Comptroller shall transfer balances from the Foundation for Virginia's Natural Resources Trust Fund to the Virginia Land Conservation Fund to promote environmental education, pollution prevention, and citizen monitoring by fostering and supporting collaborative efforts among businesses, citizens, communities, local governments, and state agencies.

CC. The Department of General Services, with the cooperation and support of the Department of Behavioral Health and Developmental Services, is authorized to sell to Virginia Electric and Power Company, a Virginia corporation d/b/a Dominion Virginia Power, for such consideration as the Governor may approve, a parcel of land containing approximately 15 acres along the northern property line of Southside Virginia Training Center. After deduction of the expenses incurred by the Department of General Services in the sale of the property, the proceeds of the sale shall be deposited to the Behavioral Health and Developmental Services Trust Fund established pursuant to § 37.2-318, Code of Virginia. Any conveyance shall be approved by the Governor or his designee in the manner set forth in § 2.2-1150, Code of Virginia.

#### § 3-1.02 INTERAGENCY TRANSFERS

The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$362,854 the first year and \$362,854 the second year to the Department of General Services for motor fuels testing.

#### § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be replenished in the normal course of business.

B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund, where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

### § 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

#### § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

1 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

2 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services  
 3 received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of  
 4 such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand  
 5 against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate  
 6 working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be  
 7 restored to the agency appropriation by direction of the Governor.

8 § 3-2.03 LINES OF CREDIT

9 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

10	Administration of Health Insurance	\$150,000,000
11	Department of Accounts, for the Payroll Service Bureau	\$400,000
12	Department of Accounts, Transfer Payments	\$5,250,000
13	Department of Accounts, for Enterprise Applications	\$90,000,000
14	Department of Alcoholic Beverage Control	\$60,000,000
15	Department of Corrections, for Virginia Correctional	
16	Enterprises	\$1,000,000
17	Department of Emergency Management	\$150,000
18	Department of Environmental Quality	\$5,000,000
19	Department of Human Resource Management, for the	
20	Workers' Compensation Self Insurance Trust Fund	\$10,000,000
21	Department of Behavioral Health and Developmental	
22	Services	\$30,000,000
23	Department of Motor Vehicles	\$5,000,000
24	Department of the Treasury, for the Unclaimed Property	
25	Trust Fund	\$5,000,000
26	Department of the Treasury, for the State Insurance	
27	Reserve Trust Fund	\$25,000,000
28	State Lottery Department	\$40,000,000
29	Virginia Information Technologies Agency	\$40,000,000
30	Virginia Tobacco Settlement Foundation	\$3,000,000
31	Department of Historic Resources	\$600,000
32	Department of Fire Programs	\$30,000,000
33	Compensation Board	\$8,000,000

34 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,  
 35 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of  
 36 this act shall not apply to these lines of credit.

37 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish  
 38 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with  
 39 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit  
 40 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution  
 41 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location  
 42 strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating  
 43 cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the  
 44 repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

45 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor  
 46 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal  
 47 government's establishment of Uniform Carrier Registration.

48 e. The State Lottery Department is hereby authorized to use its line of credit to meet cash flow needs for operations at any  
 49 time during the year and to provide cash to the State Lottery Fund to meet the required transfer of estimated lottery profits to  
 50 the Lottery Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The State Lottery  
 51 Department shall repay the line of credit as actual cash flows become available. The Secretary of Finance is authorized to  
 52 increase the line of credit to the State Lottery Department if necessary to meet operating needs.

53 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the Department of Health to  
 54 cover the actual costs of expanding the availability of vital records through the Department Motor Vehicles to be repaid from  
 55 administrative processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.

**§ 3-3.00 GENERAL FUND DEPOSITS**

**§ 3-3.01 PAYMENT BY THE VIRGINIA PUBLIC SCHOOL AUTHORITY**

The Virginia Public School Authority shall transfer to the general fund an amount estimated at \$201,000 on or before June 30, 2015 and an amount estimated at \$201,000 on or before June 30, 2016, to reimburse the Commonwealth for staff and other administrative services provided to the Authority by the Department of the Treasury.

**§ 3-3.02 PAYMENT BY THE STATE TREASURER**

The state Treasurer shall transfer an amount estimated at \$18,000 on or before June 30, 2015 and an amount estimated at \$52,000 on or before June 30, 2016, to the general fund from excess 9(c) sinking fund balances.

**§ 3-3.03 INTEREST EARNINGS**

A. Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following agencies and funds in the first year of the biennium. The estimated amount of interest earnings that shall remain in the general fund as a result of this provision is \$3,796,584 the first year.

	Agency	Agency Code	Fund Name	Fund/Fund Detail
	Supreme Court	111	Pro Hac Vice Fund	0254
	Supreme Court	111	Court Technology Fund	0905
	Department of Military Affairs	123	Armory Control Board Fund	0901
	Department of Military Affairs	123	Virginia Military Family Relief Fund	0916
	Department of Human Resource Management	129	Worker's Compensation Funding Account	0700
	Department of Human Resource Management	129	Worker's Compensation Trust Fund	0742
	Virginia Information Technologies Agency	136	GIS Fund	0905
	Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
	Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931
	Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
	Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
	Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
	Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935
	Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
	Department of Criminal Justice Services	140	Court Fees Suspense Fund	0975
	Attorney General and Department of Law	141	Youth Internet Safety Fund	0237
	Attorney General and Department of Law	141	Regulatory And Consumer Advocacy Revolving Trust	0239
	Virginia Commission for the Arts	148	Virginia Arts Foundation Fund	0910
	Administration of Health Insurance	149	Health Insurance Fund - Local	0520
	Administration of Health Insurance	149	Health Insurance Fund - State	0620
	Administration of Health Insurance	149	Health Insurance Fund - State Restricted	0621
	Administration of Health Insurance	149	Pre-Medicare Eligible Retiree Health Benefits Trust Fund	0720
	Department of Accounts	151	Commonwealth Health Research Fund	0936
	Department of Treasury	152	Property Insurance Trust Fund	0740
	Department of Treasury	152	Miscellaneous Insurance Trust Fund	0741
	Department of Treasury	152	Liability Trust Fund	0743
	Department of Treasury	152	Automobile Trust Fund	0744
	Department of Treasury	152	Local Entities Bond Program	0745
	Department of Treasury	152	Public Officials Insurance	0746
	Department of Treasury	152	Law Enforcement Insurance	0747
	Department of Treasury	152	George Washington Regional Commission	0748

1	Department of Treasury	152	Commuter Rail Trust Fund	0749
2	Department of Treasury	152	Workforce Training Access Fund	0901
3	Department of Motor Vehicles	154	State Asset Forfeiture Fund	0430
4	Department of State Police	156	State Asset Forfeiture Fund	0233
5	Department of State Police	156	Drug Investigation Trust Account - Federal	0236
6	Department of State Police	156	Insurance Fraud	0250
7	Department of State Police	156	Drug Investigation Trust Account-State	0253
8	Department of State Police	156	State Asset Forfeiture Suspense Fund	0733
9	Department of State Police	156	Wireless E-911 Fund	0928
10	Compensation Board	157	Wireless E-911 Fund	0928
11	Department of Taxation	161	Communications Sales And Use Tax Trust Fund	
12				0926
13	Department of Taxation	161	Governor's Motion Picture Opportunity Fund	0902
14	Department of Accounts Transfer Payments	162	Edvantage Reserve Fund	0708
15	Department of Accounts Transfer Payments	162	Line Of Duty Death And Health Benefits Trust Fund	0742
16	Department of Housing and Community Development	165	Derelict Structure Fund	0916
17	Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0925
18	Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0934
19	State Corporation Commission	171	Fire Programs Fund	0218
20	State Corporation Commission	171	Underground Utility Damage Prevention Fund	0902
21	State Corporation Commission	171	Virginia State Police-Insurance Fraud Fund	0905
22	Virginia College Savings Plan	174	Special Revenue	0500
23	Virginia Employment Commission	182	Workforce Development Training Fund	0910
24	Secretary of Finance	190	Workforce Training Access Fund	0901
25	Secretary of Commerce and Trade	192	Governor's Motion Picture Opportunity Fund	0902
26	Secretary of Commerce & Trade	192	Governor's Opportunity Fund	0910
27	Department of General Services	194	Main Street Station Property	0922
28	Department of Education - Direct Aid to Public Education	197	School Nurse Incentive Grants Fund	0905
29	Department of Education - Direct Aid to Public Education	197	Va Public School Educational Technology Trust Fund	0928
30	Department of Education - Direct Aid to Public Education	197	Va Public School Construction Grants Fund	0930
31	Department of Education - Direct Aid to Public Education	197	Public Ed SOQ/Local Re Property Tax Relief Fund	0931
32	Department of Conservation and Recreation	199	Natural Area Preservation Fund	0215
33	Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund	0252
34	Department of Conservation and Recreation	199	Flood Prevention And Protection Assistance Fund	0910
35	Department of Conservation and Recreation	199	Va Land Conservation Fund - Restricted	0917
36	Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted	0918
37	Department of Conservation and Recreation	199	Soil/Water Conservation District Dam Maintenance Fund	0925
38	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund	0934
39	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund Reserve	0935
40	Department of Conservation and Recreation	199	Virginia Natural Resources Commitment Fund	0936

1	Department of Conservation and Recreation	199	VOF - Open-Space Lands Preservation Trust Fund	0958
2	Department of Education - Central Office Operations	201	Virginia Teaching Scholarship Loan Fund	0908
3	Department of Education - Central Office Operations	201	Families In Education Incentive Grants Fund	0912
4	Department of Education - Central Office Operations	201	Community-Based Intervention-Susp/Expelled Student	0915
5	Department of Education - Central Office Operations	201	Artists In The Classroom Grants Fund	0916
6	Department of Education - Central Office Operations	201	School-To-Work Transition Grants Fund	0932
7	Department of Education - Central Office Operations	201	National Teacher Certification Incentive Reward Pg	0940
8	Department of Professional and Occupational Regulation	222	Common Interest Community Management Information Fund	0259
9	Board of Accountancy	226	Board Of Accountancy Trust Fund	0202
10	Board of Accountancy	226	Dedicated Special Revenue	0900
11	State Board of Bar Examiners	233	Special Revenue	0200
12	State Council of Higher Education for Virginia	245	VA Undergrad/Vocational Incentive Scholarship Fund	0905
13	State Council of Higher Education for Virginia	245	Brown V Board Of Education Scholarship Pgm Fund	0912
14	Department of Rehabilitative Services	262	Statewide Independent Living Fund	0903
15	Department of Rehabilitative Services	262	Commonwealth Neurotrauma Initiative Trust Fund	0915
16	Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties	0708
17	Department of Agriculture and Consumer Services	301	Tobacco Loss Assistance Program Fund	0710
18	Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account	0716
19	Department of Agriculture and Consumer Services	301	Certification Of Agricultural Products Trust Fund	0729
20	Virginia Agricultural Council	307	Dedicated Special Revenue	0900
21	Department of Small Business and Supplier Diversity	350	Capital Access Fund For Disadvantaged Businesses	0901
22	Department of Small Business and Supplier Diversity	350	Small Business Environmental Compliance Assistance Fund	0930
23	Department of Small Business and Supplier Diversity	350	Virginia Small Business Growth Fund	0957
24	Marine Resources Commission	402	Forfeited Asset Sharing Program Fund	0265
25	Marine Resources Commission	402	Marine Habitat And Waterways Improvement Fund	0916
26	Department of Game and Inland Fisheries	403	Boating Safety And Regulation	0902
27	Department of Game and Inland Fisheries	403	Non Game Cash Fund	0904
28	Department of Game and Inland Fisheries	403	Feed The Hungry Fund	0913
29	Department of Game and Inland Fisheries	403	Virginia Fish Passage Grant And Revolving Loan Fund	0922
30	Virginia Racing Commission	405	Special Revenue	0200
31	Virginia Racing Commission	405	Virginia Breeders Fund	0220
32	Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund	0738
33	Department of Mines, Minerals and Energy	409	Moto Pool Surety Bonds	0751
34	Department of Mines, Minerals and Energy	409	Coal Surface Mining Cont'l & Reclamation Act Cvl	0754
35	Department of Mines, Minerals and Energy	409	Gas And Oil Plugging And Restoration Fund	0755
36	Department of Mines, Minerals and Energy	409	Orphaned Well Fund	0952
37	Department of Forestry	411	Forfeited Asset Sharing Program Fund	0265
38	Department of Forestry	411	State Forests System Fund	0901
39	Department of Forestry	411	Virginia's Natural Resources Trust Fund	0909
40	Department of Forestry	411	Virginia Forest Water Quality Fund	0926
41	Department of Historic Resources	423	Historic Resources Fund	0910



1	Department of Environmental Quality	440	Operating Permits Program	0510
2	Department of Environmental Quality	440	Underground Petroleum Storage Tank Fund	0748
3	Department of Environmental Quality	440	Dupont Shenandoah River Mercury Monitoring	0755
4	Department of Environmental Quality	440	Virginia Stormwater Management Fund	0902
5	Department of Environmental Quality	440	Waste Tire Trust Fund	0906
6	Department of Environmental Quality	440	Virginia Environmental Emergency Response Fund	0907
7	Department of Environmental Quality	440	Air Pollution Permit Program	0909
8	Department of Environmental Quality	440	Virginia Waste Management Board Permit Program Fund	0911
9	Department of Environmental Quality	440	State Water Control Board Permit Program Fund	0914
10	Department of Environmental Quality	440	Marine Habitat And Waterways Improvement Fund	0916
11	Department of Environmental Quality	440	Vehicle Emissions Inspection Program Fund	0919
12	Department of Environmental Quality	440	VA Motor Vehicle Emission Reduction Program Fund	0924
13	Department of Environmental Quality	440	Litter Control And Recycling Fund	0925
14	Department of Environmental Quality	440	Small Business Environmental Compliance Assistance Fund	0930
15	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund	0934
16	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund Reserve	0935
17	Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund	0212
18	Department of Health	601	Waterworks Technical Assistance Fund	0248
19	Department of Health	601	Virginia Pregnant Women Support Fund	0276
20	Department of Health	601	Donations - Local Health Departments	0901
21	Department of Health	601	Trauma Center Fund	0902
22	Department of Health	601	Virginia Transplant Council Education Fund	0905
23	Department of Health	601	Virginia Rescue Squads Assistance Fund	0910
24	Department of Health	601	Water Supply Assistance Grant Fund	0922
25	Department of Health	601	Radioactive Materials Facility Licensure/Inspec Fd	0931
26	Department of Health	601	Medical And Physicans Assistant Scholarship And Loan Repayment Fund	0932
27	Department of Health	601	Nursing Scholarship And Loan Repayment Fund	0934
28	Department of Health	601	Nurse Practitioner Scholarship And Loan Repayment Fund	0936
29	Department of Health	601	Dental Scholarship & Loan Repayment Fd	0938
30	Department of Medical Assistance Services	602	Uninsured Medical Catastrophe Fund	0910
31	Department of Behavioral Health and Developmental Services	720	Mental Health/Retard Substance Abuse Srvs Trust Fd	0908
32	Department of Social Services	765	Putative Father Registry Fund	0914
33	Department of Social Services	765	Home Energy Assistance Fund	0925
34	Department of Corrections	767	Drug Offender Access Fund	0953
35	Department of Corrections	795	Corrections Special Reserve Fund	0230
36	Department of Corrections	799	Ded Impact Funds	0230
37	Department of Corrections	799	Drug Offender Access Fund	0953
38	Tobacco Indemnification & Revitalization	851	Tobacco Indemnification/Community Revitalization	0942
39	Virginia Tobacco Settlement Fund	852	Virginia Tobacco Settlement Fund	0943
40	Virginia Commission on Energy and Environment	868	Virginia Commission On Energy & Environment Fund	0223
41	Dept of Veterans Services	912	Veterans Services Fund	0941

1	Sitter-Barfoot Veterans Care Center	922	Veterans Services Fund	0941
2	Innovative Technology Authority	934	Advanced Communications Assistance	
3	Department of Fire Programs	960	Fund	0265
4	DPB - Central Appropriations - Admin	995	Fire Programs Fund	0218
5	DPB - Central Appropriations - Admin	995	Texaco Oil Overcharge Fund	0734
6			Stripper Well Oil Overcharge Fund	0739
7			Diamond Shamrock Oil Overcharge	
8	DPB - Central Appropriations - Admin	995	Fund	0740
9	Central Appropriations	995	Commonwealth Technology Research	
10	Department of Accounts-Statewide	995	Fund	0951
11	Activity	997	Drug Offender Access Fund	0953
12	Department of Alcoholic Beverage			
13	Control	999	Enterprise	0500
14	Department of Alcoholic Beverage			
15	Control	999	State Asset Forfeiture Fund	0533

B. If actual general fund transfers in any year exceed the amount shown for "transfers" in the resources available for appropriation from the general fund in the first enactment of this act, the interest earnings retained by the general fund as a result of this provision shall be capped at \$3,796,584 the first year. Any interest earnings above this amount will be distributed proportionately back to the nongeneral funds shown in this item.

C. It is the intent of the General Assembly that the retention of interest earnings by the general fund shall be phased out before July 1, 2015.

#### **§ 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION**

##### **§ 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS**

A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary enterprise programs as determined by the State Council of Higher Education. The State Comptroller shall credit those institutions meeting this requirement with the interest earned by the investment of the funds of their auxiliary enterprise programs.

B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of Chapter 924, 1997 Acts of Assembly.

#### **§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS**

##### **§ 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT**

Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to §58.1-2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under §58.1-2510.

##### **§3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND**

Notwithstanding the provisions of §58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee imposed under subdivision A3 of §58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of administering the fee are recovered by the Department of Taxation.

##### **§ 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I**

Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers are \$348,900,000 the first year and \$361,100,000 the second year.

##### **§ 3-5.04 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT**

A. The \$50,000 taxable year limitation on individual tax credits under the Neighborhood Assistance Act pursuant to §58.1-439.24 of the Code of Virginia shall not apply in any taxable year beginning in the relevant fiscal year of the Commonwealth if, after an equitable allocation of tax credits under the Act of such relevant fiscal year, the total amount of tax

credits granted for all programs approved under the Act for such fiscal years before fiscal year 2015 and after fiscal year 2016 was less than \$15.0 million, for fiscal year 2015 was less than \$16 million, and for fiscal year 2016 was less than \$17 million.

B. Notwithstanding § 58.1-439.20 or any other provision of law, for Fiscal Year 2015, the amount of the Neighborhood Assistance Act Tax Credit available under § 58.1-439.18 et seq., Code of Virginia, shall be limited to \$16 million allocated as follows: \$8.5 million for education proposals for approval by the Superintendent of Public Instruction and \$7.5 million for all other proposals for approval by the Commissioner of the State Department of Social Services. For Fiscal Year 2016, the amount of the Neighborhood Assistance Act Tax Credit available under § 58.1-439.18 et seq., Code of Virginia, shall be limited to \$17 million allocated as follows: \$9 million for education proposals for approval by the Superintendent of Public Instruction and \$8 million for all other proposals for approval by the Commissioner of the State Department of Social Services.

C. For purposes of this section, the term "individual" means the same as that term is defined in §58.1-302, but excluding any individual included in the definition of a "business firm" as such term is defined in §58.1-439.18.

### § 3-5.05 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner shall develop procedures for such refunds.

### § 3-5.06 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1, 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to be reported under § 17.1-283. In making the calculations of excess fees required by this paragraph the Compensation Board shall exclude courts in the thirty-first judicial circuit, but pay them in accordance with § 17.1-285.

### § 3-5.07 ACCELERATED SALES TAX

A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June. Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on the return for June of the current year due July 20.

B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer's Use Tax Return.

D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on the first day following the due date set forth in this section if not paid.

E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the provisions of §§ 58.1-605 and 58.1-606 of the Code of Virginia.

F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with §§ 58.1-605, 58.1-606, 58.1-638, and 58.1-638.1 of the Code of Virginia until the Tax Commissioner makes a written certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues have been paid into the state treasury in any month for the preceding month. If the Governor determines on July 31 of each year, that funds are available to transfer such collections in accordance with §§ 58.1-638 and 58.1-638.1, Code of Virginia, he shall direct the State Comptroller to make such allocation. The Governor will report his determination to the Chairman of the House Appropriations and Senate Finance Committees on August 15 of each year.

G.1. Beginning with the tax payment that would be remitted on or before June 25, 2016, if the payment is made by other than

electronic transfer, and by June 30, 2016, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of \$138,300,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year.

2. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in fiscal year 2013 and the payment amount should continue to be reduced until fully eliminated not later than June 2021.

#### § 3-5.08 DISCOUNTS AND ALLOWANCES

A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

Monthly Taxable Sales	Percentage
\$0 to \$62,500	1.6%
\$62,501 to \$208,000	1.2%
\$208,001 and above	0.8%

B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

#### § 3-5.09 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with Chapter 766, 2013 Acts of Assembly

#### § 3-5.10 INTANGIBLE HOLDING COMPANY ADDBACK

Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1, 2004:

(i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital imposed by Virginia, another state, or a foreign government shall be limited and apply only to the portion of such income received by the related member, which portion is attributed to a state or foreign government in which the related member has sufficient nexus to be subject to such taxes; and

(ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing to unrelated parties shall be limited and apply only to the portion of such income derived from licensing agreements for which the rates and terms are comparable to the rates and terms of agreements that the related member has actually entered into with unrelated entities.

#### § 3-5.11 REGIONAL FUELS TAX

Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of Virginia.

### § 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

#### § 3-6.01 RECORDATION TAX FEE

There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1 - 2128.1, Code of Virginia.

1    § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

2        Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the  
3        time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

4    §3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

5        Notwithstanding §46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund  
6        shall be \$100.

7    § 3-6.04 QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENT TAX CREDIT

8        Notwithstanding any other provision of law, for taxable years beginning on or after January 1, 2006, the amount of the  
9        Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4, Code of Virginia, shall be  
10       limited to \$3,000,000 for calendar years 2006 and thereafter, except that for taxable years beginning on or after January 1,  
11       2010, and before December 31, 2010, the credit shall be capped at \$5,000,000. For taxable years beginning on and after  
12       January 1, 2011, and before December 31, 2011, the amount of the Qualified Equity and Subordinated Debt Investments Tax  
13       Credit available under §58.1-339.4, Code of Virginia, shall be limited to \$3,000,000. For taxable years beginning on and after  
14       January 1, 2012, and before December 31, 2012, the amount of the Qualified Equity and Subordinated Debt Investments Tax  
15       Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$4,000,000. For taxable years beginning on or after  
16       January 1, 2013, and before December 31, 2013 the amount of the Qualified Equity and Subordinated Debt Investment Tax  
17       Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$4,500,000. For taxable years beginning on or after  
18       January 1, 2014, and before December 31, 2014 the amount of the Qualified Equity and Subordinated Debt Investment Tax  
19       Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$5,000,000.

20   § 3-6.05 DEPOSIT OF FINES AND FEES

21       A. The Auditor of Public Accounts shall annually calculate the amount of total fines and fees collected by the District Courts.  
22       The Auditor of Public Accounts will determine those localities in which total local fines and fee collections exceed 50 percent  
23       of the total collections. Using the Auditor of Public Accounts' calculation for fiscal year 2011, the State Comptroller shall  
24       deduct half of the amount in excess of 50 percent from any current payment of local fines and fees before remitting to the  
25       localities their remaining collections. When the State Comptroller has recovered in total, the half of the amount exceeding 50  
26       percent, he shall pay all local collections monthly directly to the locality's treasury. The State Comptroller shall promptly and  
27       without delay transmit any and all non-withheld local fees and fines to the locality's treasury not later than sixty (60) days after  
28       these fines and fees were deposited and recorded in the state treasury by the District Courts. Furthermore, the State  
29       Comptroller and the Executive Secretary of the Supreme Court shall work with the District Courts and the localities to develop  
30       a process to provide the localities a complete accounting of when these fees were collected. The State Comptroller shall  
31       deposit the withheld funds in the Literary Fund, as they become available.

32       B. The Auditor of Public Accounts shall provide the State Comptroller the annual calculation by May 1 of each year for future  
33       withholdings. The State Comptroller will act as a fiscal agent, holding the amounts of local fine and fee collections in an  
34       agency fund.

**PART 4: GENERAL PROVISIONS**

**§ 4-0.00 OPERATING POLICIES**

**§ 4-0.01 OPERATING POLICIES**

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

**§ 4-1.00 APPROPRIATIONS**

**§ 4-1.01 PREREQUISITES FOR PAYMENT**

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

**§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY**

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and Senate Finance Committees.

2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

c. Increased Nongeneral Fund Revenue:

1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which

are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program, following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

d. Reduced General Fund Resources:

1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all unexpended balances brought forward from the previous biennium.

2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated general fund resources available.

3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.

5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of appropriations.

b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.

6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.

b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies

and its authorities, or for payment of a legally authorized deficit.

c) The payments for care of graves of Confederate dead.

d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the governing board.

e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.

f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.

g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the Executive Department.

h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting revenues for such appropriation are estimated to be insufficient to pay the appropriation.

7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.

8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.

9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to the following:

a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of such transfer within five calendar days of the transfer;

b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of Virginia, debt service funds, or federal funds; and

c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount transferred from each account or fund and recommendations for restoring such amounts.

10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.

11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General Assembly.



§ 4-1.03 APPROPRIATION TRANSFERS

GENERAL

a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or other agency to another, to effect the following:

1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in accordance with specific language in the central appropriation establishing reversion clearing accounts;

2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House Appropriations and Senate Finance Committees;

4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or

7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant to a signed agreement between the respective agencies.

b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may occur during the biennium.

2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided to eligible children.

4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General Assembly to be effective during the current biennium.

5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the transfer, when the expenditure of such funds is required to:

a) address a threat to life, safety, health or property, or

b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those services at the present level, or

c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a situation deemed threatening to life, safety, health, or property, or

d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia, or

e) continue a program at the present level of service or at an increased level of service when required to address unanticipated

increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or

f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.

6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and accounting systems.

7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.

8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

#### § 4-1.04 APPROPRIATION INCREASES

##### a. UNAPPROPRIATED NONGENERAL FUNDS:

##### 1. Sale of Surplus Materials:

The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

##### 2. Insurance Recovery:

The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

##### 3. Gifts, Grants and Other Nongeneral Funds:

a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:

1) address a threat to life, safety, health or property or

2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or

3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a situation deemed threatening to life, safety, health, or property, or

4) continue a program at the present level of service or at an increased level of service when required to address unanticipated increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will benefit the state's economy, or

5) participate in a federal or sponsored program provided that the provisions of §4-5.03 shall also apply to increases in appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition of their acceptance; or

6) realize cost savings in excess of the additional funds provided, or

7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

9) address caseload or workload changes in programs approved by the General Assembly.

b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.

c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and verify their accuracy, as part of the budget planning and review process.

d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services, of this act.

e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations, Gifts, Grants, and Contracts of this act.

4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director, Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall make a listing of such transactions available to the public via electronic means no less than ten business days following the approval of the appropriation of any such balance.

5. Reporting:

The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund appropriations for the Department of Corrections.

#### § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

a. GENERAL FUND OPERATING EXPENSE:

1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable, in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium or the last day of the first year of the current biennium shall revert to the general fund.

General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund appropriations shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.

2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring costs.

3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction over the agency or institution, acting jointly.

4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be reappropriated by language in the Appropriation Act.

5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such reversions.

#### b. NONGENERAL FUND OPERATING EXPENSE:

Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This provision does not apply to funds held in trust by the Commonwealth.

#### c. CAPITAL PROJECTS:

1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise restore any portion of such amount under the same conditions.

### § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

#### a. LIMITED CONTINUATION OF APPROPRIATIONS.

Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the previous biennium, against such unexpended balances.

#### b. LIMITATIONS ON CASH DISBURSEMENTS.

Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond documents, trust indentures, and/or escrow agreements.

### § 4-1.07 ALLOTMENTS

Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority, 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia, and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if

the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and Budget, under this section.

#### **§ 4-2.00 REVENUES**

##### **§ 4-2.01 NONGENERAL FUND REVENUES**

###### **a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:**

1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately incorporated foundation or corporation.

3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

###### **b. HIGHER EDUCATION TUITION AND FEES**

1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments and gifts.

2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual tuition and fee increases for nonresident students that would discourage their enrollment.

d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.

3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the domiciliary status of students.

b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and required fees at institutions outside of the Commonwealth.

c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the institutions of higher education.

d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, each institution shall work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for tuition savings plans.

5. a) It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its educational and general program closely approximate the anticipated annual budget each fiscal year.

b) In coordination with the institutions, the State Council of Higher Education for Virginia shall report no later than August 1 of each year on the estimated amount of revenue each institution expects to collect from tuition and mandatory educational and general fees during the fiscal year.

c) This report shall serve as the foundation for any administrative increase in nongeneral fund appropriations within the institutions' educational and general programs that is approved by the Director, Department of Planning and Budget, pursuant to the authority provided in § 4-1.04 of this act.

d) Each institution must notify the Director, State Council of Higher Education for Virginia, prior to requesting an administrative increase to the nongeneral fund appropriation for tuition and fee revenue within its educational and general program. Within 30 days of receiving such notification, the Director of the State Council of Higher Education for Virginia shall review and provide comment, as necessary, to the Director, Department of Planning and Budget. The Director, Department of Planning and Budget, shall evaluate the institution's request along with any comments received from the Director, State Council of Higher Education for Virginia, prior to taking action on the requested administrative increase.

e) In consultation with the Director, Department of Planning and Budget, the Director, State Council of Higher Education for Virginia, shall include a summary of all requested and approved administrative increases to nongeneral fund appropriations for tuition and fee revenue within the educational and general programs of the institutions of higher education as part of the annual nongeneral fund revenue report.

f) In consultation with the Department of Planning and Budget and the State Council of Higher Education for Virginia, the Governor shall reconcile actual nongeneral fund expenditures with nongeneral fund appropriations included in the act and recommend technical adjustments, as he deems appropriate, in submitting his budget amendments prior to the next General Assembly session.

6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition and fees.

7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of Virginia Educational Facilities Bond Act of 2002.

8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that

respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.

b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General Assembly.

c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case basis, subject to approval by the State Board for Community Colleges.

9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of Virginia must absorb the cost of any discretionary waivers.

10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

#### c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and Fees, subject to the following:

1. Such revenues are identified by language in the appropriations in this act to any such institution.

2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to allotment.

3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as the basis for funding in subsequent biennia.

4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of Accounts and shall not revert to the surplus of the general fund at the end of the biennium.

5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

#### § 4-2.02 GENERAL FUND REVENUE

##### a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

a) Marine Resources Commission, from all sources, except:

1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of Virginia.

4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws under Title 40.1, Code of Virginia.

2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code of Virginia.

c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance

of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member of any such institution when summoned as a witness in any court.

d) Secretary of the Commonwealth, from all sources.

e) The Departments of Corrections, Juvenile Justice, and Correctional Education, as required by law, including revenues from sales of dairy and other farm products.

f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county, city, town, regional government or political subdivision of such governments audited or examined.

g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.

h) Department of the Treasury, from the following source:

Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.

i) Attorney General, from recoveries of attorneys' fees and costs of litigation.

j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.

k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal years, after deduction of the cost of collection and any refunds due to the federal government.

l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections, Juvenile Justice and Correctional Education for work performed by inmates, work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Department of Correctional Education for work performed shall be retained by the agency to increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.

m) the Department of State Police, from the fees generated by the Firearms Transaction Program Fund, the Concealed Weapons Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2 and 19.2-13, Code of Virginia

2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds - Sale of Surplus Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides otherwise.

n) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral Assessment Fund to defray such safekeeping and handling expenses.

o)1. Unless otherwise specifically required to ensure compliance with federal or state law, regulation, court order, or court rule, and only to the extent thereof, each settlement under subsection A. of § 2.2-514, Code of Virginia, that provides for the payment, conveyance, grant, forfeiture, assignment, or other distribution of moneys or of any real, tangible, or intangible property to settle the Commonwealth's interest shall provide that such moneys or property be deposited or assigned for deposit into the general fund of the state treasury to be appropriated as determined by the General Assembly. The provisions of this paragraph shall only apply to such settlements in favor of the Commonwealth and shall apply to both civil and criminal matters.

2. The provisions of this paragraph shall not apply to any settlement (a) in which the total value of such moneys or property does not exceed \$250,000, (b) in which the entire amount of the settlement is for services provided or for property sold or provided under a contract, (c) involving the interest of the Virginia Retirement System, or (d) for an act or practice covered by the Virginia Consumer Protection Act (§ 59.1-196 et. seq., Code of Virginia) or the Virginia Antitrust Act (§ 59.1-9.1 et. seq., Code of Virginia).

b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT

Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,



Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.

c. DATE OF RECEIPT OF REVENUES:

All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

§ 4-2.03 INDIRECT COSTS

a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher education:

1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall reflect the indirect costs in the program incurring the costs.

2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director, Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess of the exempted sum shall be deposited to the general fund of the state treasury.

c. INSTITUTIONS OF HIGHER EDUCATION:

The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued by or for the institution pursuant to § 23-19, Code of Virginia, for any appropriate purpose of the institution, including, but not limited to, the conduct and enhancement of research and research-related requirements.

2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to meet administrative costs.

3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an additional incentive for increasing externally funded research activities.

d. REPORTS

The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the Senate Finance and House Appropriations Committees and the public no later than September 1 of each year on the indirect cost recovery moneys administratively appropriated.

e. REGULATIONS:

The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

**§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

**§ 4-3.01 DEFICITS**

**a. GENERAL:**

1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

a) an unanticipated federal or judicial mandate has been imposed,

b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or

c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by statute or those required by federal mandate or will produce a threat to life, safety, health or property.

d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees within five calendar days of deficit approval.

3. Deficits shall not be authorized for capital projects.

4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and appropriations approved by the General Assembly in the biennial budget.

b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further, there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed to make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this act to the attention of the members of the governing board of each state agency, or its head if there be no governing board, within two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return to the Governor a signed acknowledgment of such notification.

c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.

d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all such deficits.

**§ 4-3.02 TREASURY LOANS**

a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five

1 calendar days of approval.

2 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.

3 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
4 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the  
5 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the  
6 amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

7 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund  
8 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation  
9 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the  
10 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond  
11 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be  
12 repaid only from such proceeds when collected.

13 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the  
14 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating  
15 expenses shall not exceed twelve months.

16 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital  
17 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.

18 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to  
19 meet the projected expenditures for the project within the current biennium.

20 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall  
21 monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from  
22 authorized debt and have anticipation loans.

23 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on  
24 anticipation loans made for operating purposes and capital projects subject to the following:

25 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt  
26 from interest payments on borrowed balances.

27 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be  
28 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or  
29 from the proceeds of authorized debt without the approval of the State Treasurer.

30 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and  
31 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each  
32 loan.

33 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED  
34 UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under  
35 § 4-4.01 m are limited to the provisions below:

36 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

37 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
38 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the  
39 Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the  
40 amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund  
41 revenues when collected.

42 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the  
43 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and  
44 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the  
45 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from  
46 nongeneral fund revenues associated with the project.

47 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the  
48 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses  
49 shall not exceed 12 months.

50 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan

for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.

5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval of the Director of the Department of Planning and Budget.

a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan.

### § 4-3.03 CAPITAL LEASES

#### a. GENERAL:

1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The Secretary of Finance may promulgate guidelines for the review and approval of such requests.

2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director, Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the annual Debt Capacity Advisory Committee reports.

#### b. APPROVAL OF FINANCINGS:

1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416, Code of Virginia.

2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with recommendations involving proposed capital lease agreements.

d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the Department of General Services is authorized to enter into capital leases for executive branch agencies provided that the resulting capital lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and would not be considered tax supported debt of the Commonwealth.

### § 4-4.00 CAPITAL PROJECTS

#### § 4-4.01 GENERAL

##### a. Definition:

1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget. "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this subsection.

2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the lease remain the property of the lessor.

4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C and 33.1-93, Code of Virginia.

b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:

1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and private sector projects.

2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto.

3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment from the host locality to share in the operating expense of the armory.

c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof repairs have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.

d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and Senate Finance Committees and the public prior to its implementation. Such report shall include an analysis of the impact of the suggested change on affected agencies and institutions.

e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement activities.

f. It is the intent of the General Assembly that the Department of Conservation and Recreation shall be authorized to initiate and accept by gift or purchase with nongeneral fund dollars any lands for State Park or Natural Area purposes which may become available, and that are not specifically appropriated by the General Assembly, when such acquisitions are made in accordance with the provisions of this section and other applicable provisions of state law including approval by the Governor.

g. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:

1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and

2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.

3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the central appropriations for capital project expenses in this act.

h. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for

the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a program approved by the General Assembly.

i. Initiation Generally:

1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised without the prior written approval of the Governor or his designee.

2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project, provided, however, that the Governor or his designee is authorized to release from any appropriation for a major state project made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by § 10.1-1188, Code of Virginia.

3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the appropriation.

4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or activity.

j. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be reviewed as follows:

1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher Education for Virginia, if the project is requested by an institution of higher education.

2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the institution. The State Council of Higher Education for Virginia shall identify the impact of all projects requested by the institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in institutions of higher education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1 of each year.

3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the Constitution of Virginia.

k. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04 a.3, and 4-4.01 m of this act.

l.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to § 4-4.01 m of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken

to decrease the size of the project. The written justification shall also include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent of the appropriations.

2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

m. Projects Not Included In This Act:

1. Authorization by Governor:

a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not specifically included in this act or provided for a program approved by the General Assembly through appropriations, under one or more of the following conditions:

1) The project is required to meet an emergency situation.

2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully funded by revenues of auxiliary enterprises or sponsored programs.

3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

4) The project consists of plant or property which has become available or has been received as a gift.

5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation.

b) The foregoing conditions are subject to the following criteria:

1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03) without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating costs, and the fund sources for the project and its operating costs.

4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the authorization of any capital project under the provisions of this subsection.

5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

2. Authorization by Director, Department of Planning and Budget:

a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.

3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 m 1 of this act.

b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.

c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education in accordance with this provision.

n. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject

to the following policies:

1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for acquisition, construction, maintenance, operation, and repairs.

2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized by the General Assembly.

3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.

4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks, and other infrastructure facilities may be made from any appropriated funds.

5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a community college campus as of July 1, 1988.

6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would exceed the \$2,000,000 maximum.

2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or new construction projects costing up to \$2,000,000.

b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the threshold.

7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant" subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House Appropriations and Senate Finance Committees.

o. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in accordance with § 4-8.00, Reporting Requirements.

p. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements imposed by the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall not apply to transfers from projects for which reappropriations have been authorized.

q. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.

r. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the comments of that department shall be submitted to the Governor through the Department of General Services for use in making a final determination.

s.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the



Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the foundation for any foundation purpose.

2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.

t.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-owned property controlled by an institution of higher education, where the lease has been entered into consistent with the provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the lease agreement was developed.

2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.

u. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as follows:

1. Such improvements shall be considered an operating expense, provided that:

a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services;

b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;

c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

d) the total cost does not exceed \$3,000,000; and

e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost of the project, including debt service and interest payments.

2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the following conditions must be met:

a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services;

b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General Services;

c) the scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy;

d) the project has been reviewed by the Department of Planning and Budget; and

e) the project has been approved by the Governor.

3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.

The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of §2.2-1132, Code of Virginia, shall not apply to energy conservation projects that qualify as capital expenses.

4. As used in this paragraph, "improvement" does not include (a) constructing, enlarging, altering, repairing or demolishing a building or structure, (b) changing the use of a building either within the same use group or to a different use group when the new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures. If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay process as set out in this section.

5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate Finance Committees upon the initiation of any energy-efficiency projects under the provisions of this paragraph.

v. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related expenditures.

w. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, any alternative financing agreement entered into between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed and approved by the Treasury Board.

x. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

y. Any new construction project developed by or for the Chippokes Plantation Farm Foundation, with an estimated cost of \$750,000 or less, shall be exempt from the capital outlay review and approval process.

z. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects that would be eligible for such funding in future fiscal years.

#### § 4-4.02 PLANNING AND BUDGETING

a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state agencies and institutions.

b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's investment in its property and plant.

### § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

#### § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state agency(ies) which is (are) party to the settlement.

b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

1. General:

a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-half time in a degree, certificate or diploma program; grants to full-time graduate students; grants to students enrolled full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the purpose of supporting work study programs. Institutions may also contribute to federal or private student grant aid programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its appropriation for undergraduate

1 student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall  
 2 include the institution's assumptions and calculations for determining the cost of attendance, student financial need, and student  
 3 remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan,  
 4 each community college shall be considered independently.

5 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset  
 6 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)  
 7 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to  
 8 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other  
 9 students. No criteria other than the need of the student shall be used to determine the award amount other than as specified in  
 10 Item 206 J of this act. Because of the low cost of attendance and recognizing that federal grants provide a much higher portion  
 11 of cost than at other institutions, a modified approach and minimum award amount for the neediest VGAP student should be  
 12 implemented for community college and Richard Bland College students based on remaining need and the combination of  
 13 federal and grant state aid. Student financial need shall be determined by a need-analysis system approved by the Council.

14 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by  
 15 the Council.

16 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,  
 17 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate  
 18 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

19 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made  
 20 the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the  
 21 percentage used for federal Return to Title IV program purposes.

22 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according  
 23 to the size of comparable awards made in that institution's regular session.

24 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to the soil  
 25 scientist scholarships authorized under § 23-38.3, Code of Virginia.

26 g) Unless noted elsewhere in this act, awards shall be named "Commonwealth" grants.

27 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional  
 28 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

## 29 2. Grants To Undergraduate Students:

30 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend  
 31 such sums as approved for that purpose by the Council.

32 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the  
 33 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes  
 34 of eligibility under Title IV of the federal Higher Education Act, as amended.

35 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)  
 36 authorized in Title 23, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution  
 37 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this  
 38 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other  
 39 students with equivalent remaining need.

40 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required  
 41 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the  
 42 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with  
 43 the greatest financial need shall be guaranteed an award at least equal to tuition.

44 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially  
 45 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic  
 46 performance and to consider higher education an achievable objective in their futures.

47 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

## 48 3. Grants To Graduate Students:

49 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria  
 50 determined by the institution making the award. The amount of an award shall be determined by the institution making the

award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

b) The institution is required to transfer to educational and general appropriations all funds used to pay graduate assistantships or for duties which require work.

c) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the institution making the award.

d) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases where the persons meet the criteria outlined in § 4-2.01b.6.

4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring work.

#### 5. Discontinued Loan Program:

a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23, Chapter 4.01, Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that institution.

2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

#### C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the board, commission, authority, council, or other body.

### § 4-5.02 THIRD PARTY TRANSACTIONS

#### a. EMPLOYMENT OF ATTORNEYS:

1.a. All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

b. For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court, board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited to, instructing, managing, supervising or performing normal or customary duties of that agency.

2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or Independent Agencies.

3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study, without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate. All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the Attorney General.

c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of "return on investment" as part of the criteria for awarding contracts for consulting services.

d. DEBT COLLECTION SERVICES:

1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process. Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts receivable claims.

2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the Office of the Attorney General.

3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be exempt from participating in the debt collection process of the Office of the Attorney General.

#### § 4-5.03 SERVICES AND CLIENTS

a. CHANGED COST FACTORS:

1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of such change.

2. State agencies shall submit any proposed modifications in rates to be charged by internal service funds, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-2013, Code of Virginia, that impact on agency expenditures to the Department of Planning and Budget for review prior to approval by the Joint Legislative Audit and Review Commission. In its review, the Department of Planning and Budget shall determine whether the requested rate modifications are consistent with budget assumptions and report its findings to the Commission prior to the approval of the rate request.

3. Notwithstanding any other provision of law, the Joint Legislative Audit and Review Commission, in coordination with the Department of Planning and Budget, shall establish policies and procedures for annually reviewing internal service fund revenues, expenditures, and approval of rates.

b. NEW SERVICES:

1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General Assembly.

2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant exemptions to this policy in exceptional circumstances.

3. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

c. MEDICAID EXPANSION:

Notwithstanding the provisions of Item 301 of this Act or § 30-347, Code of Virginia, any amendment to the State Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act shall sunset on June 30, 2016. The Medicaid Innovation and Reform Commission shall continue to assess progress made toward implementation of reforms to Medicaid. The assessment shall include progress toward implementation of a 42 U.S.C. § 1035 waiver established under the Patient Protection and Affordable Care Act, evidence of improved patients access to healthcare including mental health care, quality of care, patient safety, and population health as well as improved cost-effectiveness in public programs that support health and healthcare in the Commonwealth of Virginia. Reforms to be considered include but are not limited to health information exchange, health innovation, data transparency, health workforce development, payment reform, reduction in fraud and abuse in public programs, and waiver redesign.

d. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation or appropriation, to continue operating the site.

2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main campus of the institution, including locations outside Virginia.

3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees generated entirely by course offerings at the site.

b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of carrying out grant and contract research where direct and indirect costs from such research are covered through external funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the main campus of a college or university.

4. The State Council of Higher Education shall establish guidelines to implement this provision.

e. PERFORMANCE MEASUREMENT

1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via electronic means to the Chairmen of the House Appropriations and Senate Finance Committees and the public a list of the new initiatives for which appropriations are provided in this act.

b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget, shall make available via electronic means a report on the performance of each new initiative contained in the list, to be submitted to the Chairmen of the House Appropriations and Senate Finance Committees and the public. The report shall compare the actual results, including expenditures, of the initiative with the anticipated results and the appropriation for the initiative. This information shall be used to determine whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state agencies shall provide assistance as requested by the Department of Planning and Budget.

§ 4-5.04 GOODS AND SERVICES

a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide prospective students with accurate and objective information about its programs and services. The institution may use public funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other information normally distributed through the college catalog. This information may be presented in any and all media, such as newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official catalogs, flyers available at public places and formal or informal meetings with prospective students.

2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students, facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically feasible in the institution's local service area.

3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the remediation of students accepted for admission by the senior institutions.

4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with this subsection.

b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state agencies or institutions to undertake such procurements on their own.

b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-major information technology project request from the Virginia Community College System, Longwood University, or from an institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, requests for authorization from state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.

c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.

e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from using the services of Network Virginia.

f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to establish and maintain research network infrastructure.

2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund

between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected by the altered billing systems.

3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the provisions of § 2.2-803, Code of Virginia.

4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.

5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly.

6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or funds used to purchase the equipment.

#### c. MOTOR VEHICLES AND AIRCRAFT:

1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state without the prior written approval of the Director, Department of General Services.

2. The institutions of higher education shall be exempt from this provision but shall be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of higher education to like vehicles under the state contract. If the comparison demonstrates for a given institution that the cost to the Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption granted to the institution pursuant to this subparagraph c.

3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state agencies affected by such transfers.

d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the State Lottery Department shall expend any public funds for the production of motion picture films or of programs for television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or as otherwise provided in this act, except for educational television programs produced for elementary-secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the State Lottery Department, prior approval action rests with the supervisory bodies of these entities. With respect to television programs which are so approved and other programs which are otherwise authorized or are not produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive negotiation, for program production and transmission services which are performed by public telecommunications entities, as defined in § 2.2-2427, Code of Virginia.

e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance of a state employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged by the Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of travel, for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned vehicle was not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in



lieu of a state-owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the IRS rate. For such use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is not available; then the rate shall be the IRS rate;

3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense category deemed necessary for the efficient and effective operation of state government;

5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same bank account authorized by the employee in which their net pay is direct deposited; and

6. This section shall not apply to members and employees of public school boards.

f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when, in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by the Department of Accounts through accounting entries.

g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated appliances and equipment in all cases where such appliances and equipment are available.

h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify non-electronic payment.

i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance, procurement, social services programs, and facilities management.

j. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except as otherwise required by federal law or state statute.

k. TELECOMMUNICATION SERVICES AND DEVICES:

1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment, evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.

2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or a public health, welfare and safety need.

3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed purchasing decisions and minimize costs.

4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and individual users.

l. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to accomplish the original legislative intent.

1 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

2 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned  
3 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of  
4 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

5 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

6 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

7 a) Such agency is located in and operates in Virginia.

8 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually  
9 been incurred for its operation.

10 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of  
11 Finance that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which  
12 may be provided by the General Assembly, unless the organization is specifically exempted from this requirement by language  
13 in this act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation  
14 act.

15 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in  
16 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating  
17 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has  
18 successfully met applicable match and application requirements.

19 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate  
20 agency.

21 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency  
22 thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its  
23 biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency  
24 shall include the request of such commission or organization within its own request, but identified separately. Requests by the  
25 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

26 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,  
27 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The  
28 institutions of higher education shall be exempt from this reporting requirement.

29 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

30 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the  
31 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for  
32 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General  
33 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the  
34 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold  
35 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage  
36 services, portfolio management strategies, strategic planning, transaction management, project and construction management,  
37 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.  
38 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall  
39 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23-38.88, Code of  
40 Virginia.

41 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer  
42 that funds are available within the agency's appropriations made by this act for the cost of the lease.

43 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

44 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,  
45 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be  
46 in accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and  
47 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing  
48 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the  
49 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not  
50 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the  
51 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the  
52 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall

certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a qualified manufacturer's fulfillment of the memorandum of understanding.

b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by the Commonwealth.

#### § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

1. Any emergency declared in accordance with §§ 44-146.18:2 or 44-146.28, Code of Virginia, or

2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such conveyance and the individual or entity taking title to such property.

3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education, pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the property.

c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor and in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

d. Notwithstanding the provisions of §2.2-1156, Code of Virginia, if tax-exempt bonds were issued by the Commonwealth or its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of real property, proceeds from the sale or disposition of such property and any improvements may first be applied toward remediation options available under federal law to maintain the tax-exempt status of such bonds.

#### § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair market value as determined by the assessments.

b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Governor's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the fair market value of the sold property.

d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

1 § 4-5.11 ASSIGNMENT OF GENERAL FUND FOR NONRECURRING EXPENDITURES

2 In developing the annual budget bill submitted pursuant to § 2.2-1509, Code of Virginia, including any amendments to a  
 3 general appropriation act pursuant to such section, "Nonrecurring expenditures" shall mean only the acquisition or construction  
 4 of capital outlay projects as defined in § 2.2-1518, Code of Virginia, the acquisition or construction of capital improvements,  
 5 the acquisition of land, the acquisition of equipment, or other expenditures of a one-time nature as specified in the general  
 6 appropriation act. Such term shall not include any expenditures relating to transportation, including but not limited to  
 7 transportation maintenance.

8 § 4-6.00 POSITIONS AND EMPLOYMENT

9 § 4-6.01 EMPLOYEE COMPENSATION

10 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in  
 11 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed  
 12 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by  
 13 the Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in  
 14 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is  
 15 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the  
 16 salary of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances  
 17 where a position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of  
 18 such position in accordance with the provisions of this subsection.

19 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and  
 20 2.2-400, Code of Virginia, shall be paid in the amounts shown.

	July 1, 2014 to June 24, 2015	June 25, 2015 to November 24, 2015	November 25, 2015 to June 30, 2016
21 Chief of Staff	\$164,448	\$164,448	\$164,448
22			
23 Secretary of Administration	\$156,629	\$156,629	\$156,629
24			
25 Secretary of Agriculture and Forestry	\$156,174	\$156,174	\$156,174
26			
27 Secretary of Commerce and Trade	\$163,642	\$163,642	\$163,642
28			
29 Secretary of the Commonwealth	\$155,849	\$155,849	\$155,849
30			
31 Secretary of Education	\$156,824	\$156,824	\$156,824
32			
33 Secretary of Finance	\$165,592	\$165,592	\$165,592
34			
35 Secretary of Health and Human Resources	\$155,849	\$155,849	\$155,849
36			
37 Secretary of Natural Resources	\$155,849	\$155,849	\$155,849
38			
39 Secretary of Public Safety	\$165,527	\$165,527	\$165,527
40			
41 Secretary of Technology	\$155,849	\$155,849	\$155,849
42			
43 Secretary of Transportation	\$163,642	\$163,642	\$163,642
44			
45 Secretary of Veterans Affairs and Homeland Security	\$160,433	\$160,433	\$160,433
46			
47			
48			
49			

53 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for  
 54 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

55 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less  
 56 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may  
 57 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is  
 58 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the  
 59 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range.

- c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.
- d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the public sector.
- 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance with an assessment of performance and service to the Commonwealth.
- 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary range, in accordance with an assessment of performance and service to the Commonwealth.
- b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over and above the salaries listed in this act, and shall not become part of the base rate of pay.
- 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the Department of Human Resource Management for retention in its records.
3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable compensation for the calculation of such benefits.
4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.
5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, Gunston Hall, the Library Board, and the Virginia College Savings Plan Board may supplement the salary of the Director of each museum, the Librarian of Virginia, and the Director of the Virginia College Savings Plan Board from nonstate funds. In approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states. The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in its records.
- 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject to subdivisions c 2 through c 5 above.

	<b>July 1, 2014 to June 24, 2015</b>	<b>June 25, 2015 to November 24, 2015</b>	<b>November 25, 2015 to June 30, 2016</b>
<b>Level I Range</b>	<b>\$146,318 - \$204,044</b>	<b>\$146,318 - \$204,044</b>	<b>\$146,318 - \$204,044</b>
<b>Midpoint</b>	<b>\$175,181</b>	<b>\$175,181</b>	<b>\$175,181</b>
Chief Information Officer, Virginia Information Technologies Agency	\$160,650	\$160,650	\$160,650
Commissioner, Department of Motor Vehicles	\$156,706	\$156,706	\$156,706
Commissioner, Department of Social Services	\$147,000	\$147,000	\$147,000

1	Commissioner,			
2	Department of			
3	Behavioral Health and			
4	Developmental Services	\$196,090	\$196,090	\$196,090
5				
6	Commonwealth			
7	Transportation			
8	Commissioner	\$204,044	\$204,044	\$204,044
9				
10	Director, Department of			
11	Corrections	\$153,000	\$153,000	\$153,000
12				
13	Director, Department of			
14	Environmental Quality	\$162,834	\$162,834	\$162,834
15				
16	Director, Department of			
17	Medical Assistance			
18	Services	\$170,932	\$170,932	\$170,932
19				
20	Director, Department of			
21	Planning and Budget	\$162,470	\$162,470	\$162,470
22				
23	State Health			
24	Commissioner	\$185,130	\$185,130	\$185,130
25				
26	State Tax Commissioner	\$148,144	\$148,144	\$148,144
27				
28	Superintendent of Public			
29	Instruction	\$180,796	\$180,796	\$180,796
30				
31	Superintendent of State			
32	Police	\$158,088	\$158,088	\$158,088
33				
34				
35		<b>July 1, 2014</b>	<b>June 25, 2015</b>	<b>November 25, 2015</b>
36		<b>to</b>	<b>to</b>	<b>to</b>
37		<b>June 24, 2015</b>	<b>November 24, 2015</b>	<b>June 30, 2016</b>
38				
39	<b>Level II Range</b>	<b>\$103,153 - \$162,344</b>	<b>\$103,153 - \$162,344</b>	<b>\$103,153 - \$162,344</b>
40				
41	<b>Midpoint</b>	<b>\$132,749</b>	<b>\$132,749</b>	<b>\$132,749</b>
42				
43				
44	Alcoholic Beverage			
45	Control Commissioner	\$124,440	\$124,440	\$124,440
46				
47	Alcoholic Beverage			
48	Control Commissioner	\$124,440	\$124,440	\$124,440
49				
50	Chairman, Alcoholic			
51	Beverage Control Board	\$133,598	\$133,598	\$133,598
52				
53	Commissioner,			
54	Department for Aging			
55	and Rehabilitative			
56	Services	\$147,558	\$147,558	\$147,558
57				
58	Commissioner,			
59	Department of			
60	Agriculture and			
61	Consumer Services	\$122,400	\$122,400	\$122,400
62				
63	Commissioner,			
64	Department of Veterans			
65	Services	\$122,400	\$122,400	\$122,400
66				

1	Commissioner, Virginia			
2	Employment			
3	Commission	\$130,662	\$130,662	\$130,662
4				
5	Executive Director,			
6	Department of Game and			
7	Inland Fisheries	\$135,547	\$135,547	\$135,547
8				
9	Commissioner, Marine			
10	Resources Commission	\$119,653	\$119,653	\$119,653
11				
12	Director, Department of			
13	Forensic Science	\$158,221	\$158,221	\$158,221
14				
15	Director, Department of			
16	General Services	\$152,104	\$152,104	\$152,104
17				
18	Director, Department of			
19	Human Resource			
20	Management	\$141,689	\$141,689	\$141,689
21				
22	Director, Department of			
23	Juvenile Justice	\$123,165	\$123,165	\$123,165
24				
25	Director, Department of			
26	Mines, Minerals and			
27	Energy	\$129,336	\$129,336	\$129,336
28				
29	Director, Department of			
30	Rail and Public			
31	Transportation	\$134,775	\$134,775	\$134,775
32				
33	Director, Department of			
34	Small Business and			
35	Supplier Diversity	\$103,153	\$103,153	\$103,153
36				
37	Executive Director,			
38	DMV Dealer Board	\$119,509	\$119,509	\$119,509
39				
40	Executive Director,			
41	Virginia Port Authority	\$137,186	\$137,186	\$137,186
42				
43	State Comptroller	\$162,344	\$162,344	\$162,344
44				
45	State Treasurer	\$162,214	\$162,214	\$162,214
46				
47				
48		<b>July 1, 2014</b>	<b>June 25, 2015</b>	<b>November 25, 2015</b>
49		<b>to</b>	<b>to</b>	<b>to</b>
50		<b>June 24, 2015</b>	<b>November 24, 2015</b>	<b>June 30, 2016</b>
51				
52	<b>Level III Range</b>	<b>\$104,173- \$144,276</b>	<b>\$104,173- \$144,276</b>	<b>\$104,173- \$144,276</b>
53				
54	<b>Midpoint</b>	<b>\$124,225</b>	<b>\$124,225</b>	<b>\$124,225</b>
55				
56	Adjutant General	\$135,548	\$135,548	\$135,548
57				
58	Chairman, Virginia			
59	Parole Board	\$124,985	\$124,985	\$124,985
60				
61	Commissioner,			
62	Department of Labor and			
63	Industry	\$113,040	\$113,040	\$113,040
64				
65	Coordinator, Department			
66	of Emergency			
67	Management	\$124,741	\$124,741	\$124,741

1				
2	Director, Department of			
3	Aviation	\$131,016	\$131,016	\$131,016
4				
5	Director, Department of			
6	Conservation and			
7	Recreation	\$130,560	\$130,560	\$130,560
8				
9	Director, Department of			
10	Criminal Justice Services	\$115,668	\$115,668	\$115,668
11				
12	Director, Department of			
13	Health Professions	\$128,650	\$128,650	\$128,650
14				
15	Director, Department of			
16	Historic Resources	\$108,463	\$108,463	\$108,463
17				
18	Director, Department of			
19	Housing and Community			
20	Development	\$128,772	\$128,772	\$128,772
21				
22	Director, Department of			
23	Professional and			
24	Occupational Regulation	\$114,240	\$114,240	\$114,240
25				
26	Director, The Science			
27	Museum of Virginia	\$131,667	\$131,667	\$131,667
28				
29	Director, Virginia			
30	Museum of Fine Arts	\$136,791	\$136,791	\$136,791
31				
32	Director, Virginia			
33	Museum of Natural			
34	History	\$112,455	\$112,455	\$112,455
35				
36	Executive Director,			
37	Jamestown-Yorktown			
38	Foundation	\$132,254	\$132,254	\$132,254
39				
40	Executive Secretary,			
41	Virginia Racing			
42	Commission	\$110,641	\$110,641	\$110,641
43				
44	Librarian of Virginia	\$144,276	\$144,276	\$144,276
45				
46	State Forester,			
47	Department of Forestry	\$104,173	\$104,173	\$104,173
48				
49		<b>July 1, 2014</b>	<b>June 25, 2015</b>	<b>November 25, 2015</b>
50		<b>to</b>	<b>to</b>	<b>to</b>
51		<b>June 24, 2015</b>	<b>November 24, 2015</b>	<b>June 30, 2016</b>
52				
53	<b>Level IV Range</b>	<b>\$101,933 - \$113,009</b>	<b>\$101,933 - \$113,009</b>	<b>\$101,933 - \$113,009</b>
54				
55	<b>Midpoint</b>	<b>\$107,471</b>	<b>\$107,471</b>	<b>\$107,471</b>
56				
57	Administrator,			
58	Commonwealth's			
59	Attorneys' Services			
60	Council	\$101,933	\$101,933	\$101,933
61				
62	Commissioner, Virginia			
63	Department for the Blind			
64	and Vision Impaired	\$112,245	\$112,245	\$112,245
65				
66	Executive Director,			
67	Board of Accountancy	\$113,009	\$113,009	\$113,009



Executive Director,  
Frontier Culture Museum  
of Virginia

\$108,977

\$108,977

\$108,977

Commissioner,  
Department of Elections

\$106,080

\$106,080

\$106,080

**July 1, 2014  
to  
June 24, 2015**

**June 25, 2015  
to  
November 24, 2015**

**November 25, 2015  
to  
June 30, 2016**

**Level V Range**

\$22,383 - \$92,045

\$22,383 - \$92,045

\$22,383 - \$92,045

**Midpoint**

\$57,214

\$57,214

\$57,214

Director, Gunston Hall

\$86,176

\$86,176

\$86,176

Director, Virginia  
Department for the Deaf  
and Hard-of-Hearing

\$92,045

\$92,045

\$92,045

Executive Director,  
Department of Fire  
Programs

\$89,887

\$89,887

\$89,887

Executive Director,  
Virginia Commission for  
the Arts

\$88,724

\$88,724

\$88,724

Chairman of Board  
Chairman, Compensation  
Board

\$22,383

\$22,383

\$22,383

7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

**July 1, 2014  
to  
June 24, 2015**

**June 25, 2015  
to  
November 24, 2015**

**November 25, 2015  
to  
June 30, 2016**

**Independent Range**

\$147,198 - \$175,709

\$147,198 - \$175,709

\$147,198 - \$175,709

**Midpoint**

\$161,453

\$161,453

\$161,453

Director, State Lottery  
Department

\$147,198

\$147,198

\$147,198

Director, Virginia  
Retirement System

\$175,709

\$175,709

\$175,709

Chief Executive Officer,  
Virginia College Savings  
Plan

\$174,084

\$174,084

\$174,084

8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the

Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts. Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional income of a president or director. The criteria should include a consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.

c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000.

d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new director.

	July 1, 2014 to June 24, 2015	June 25, 2015 to November 24, 2015	November 25, 2015 to June 30, 2016
<b>NEW COLLEGE INSTITUTE</b>			
Executive Director, New College Institute	\$173,759	\$173,759	\$173,759
<b>STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA</b>			
Director, State Council of Higher Education for Virginia	\$187,960	\$187,960	\$187,960
<b>SOUTHERN VIRGINIA HIGHER EDUCATION CENTER</b>			
Director, Southern Virginia Higher Education Center	\$127,424	\$127,424	\$127,424
<b>SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER</b>			
Director, Southwest Virginia Higher Education Center	\$128,300	\$128,300	\$128,300
<b>VIRGINIA COMMUNITY COLLEGE SYSTEM</b>			
Chancellor of Community Colleges	\$171,368	\$171,368	\$171,368
<b>SENIOR COLLEGE PRESIDENTS' SALARIES</b>			

1	Chancellor, University of			
2	Virginia's College at Wise	\$127,213	\$127,213	\$127,213
3				
4	President, Christopher			
5	Newport University	\$134,526	\$134,526	\$134,526
6				
7	President, The College of			
8	William and Mary in			
9	Virginia	\$160,394	\$160,394	\$160,394
10				
11	President, George Mason			
12	University	\$151,273	\$151,273	\$151,273
13				
14	President, James Madison			
15	University	\$156,247	\$156,247	\$156,247
16				
17	President, Longwood			
18	University	\$150,395	\$150,395	\$150,395
19				
20	President, Norfolk State			
21	University	\$143,627	\$143, 627	\$143, 627
22				
23	President, Old Dominion			
24	University	\$170,328	\$170,328	\$170,328
25				
26	President, Radford			
27	University	\$154,991	\$154,991	\$154,991
28				
29	President, Richard Bland			
30	College	\$131,784	\$131,784	\$131,784
31				
32	President, University of			
33	Mary Washington	\$145,011	\$145,011	\$145,011
34				
35	President, University of			
36	Virginia	\$176,104	\$176,104	\$176,104
37				
38	President, Virginia			
39	Commonwealth University	\$176,104	\$176,104	\$176,104
40				
41	President, Virginia			
42	Polytechnic Institute and			
43	State University	\$190,567	\$190,567	\$190,567
44				
45	President, Virginia State			
46	University	\$146,496	\$146,496	\$146,496
47				
48	Superintendent, Virginia			
49	Military Institute	\$146,566	\$146,566	\$146,566
50				

51 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and  
52 classification plans established by the Governor.

53 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or  
54 by credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

55 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to  
56 any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing  
57 any such system shall be paid from any funds appropriated to the affected agencies.

58 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of  
59 salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.

60 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for  
61 in § 2.2-1201.12, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the  
62 affected agencies.

i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the Commonwealth to maintain a competitive position in the relevant labor market.

j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.

2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

k.1. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.

2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported from the general fund.

l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early retirement incentive plans for their respective institutions pursuant to § 23-9.2:3.1 B and the cash payment offered under such compensation plans pursuant to § 23-9.2:3.1 D, Code of Virginia. Notwithstanding the limitations in § 23-9.2:3.1 D, the total cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals appointed to full-time, 12-month classified positions.

n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to § 51.1-1103 (F), Code of Virginia.

o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general

fund obligations for the continuation of such salary supplements.

q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this item, and other items in the Act, to reflect the compensation adjustments authorized in Item 468 of this Act.

#### § 4-6.02 EMPLOYEE TRAINING AND STUDY

Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

#### § 4-6.03 EMPLOYEE BENEFITS

a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs incurred by the employee.

d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial review.

e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of service and compensation received during the period of reemployment, or

b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase of service that may be eligible for purchase under the provisions of §51.1-142.2, Code of Virginia.

2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided for in this paragraph.

g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a

member of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation, whichever is greater, and shall be completed within 90 days of separation of service.

i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers' Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher, when calculating average compensation, and

2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the United States in the calculation of creditable service.

j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i) "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

#### § 4-6.04 CHARGES

a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections and Juvenile Justice.

#### b. HOUSING SERVICES:

1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of General Services may waive the requirement for collection of fees.

2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

#### c. PARKING SERVICES:

##### 1. State-owned parking facilities

Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. –

##### 2. Leased parking facilities in metropolitan Richmond area

Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are

otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by the Director, Department of General Services.

3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of this item.

#### § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

#### § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

Except as provided in subsection A of § 23-38.114 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.

### § 4-7.00 STATEWIDE PLANS

#### § 4-7.01 MANPOWER CONTROL PROGRAM

a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative Department agencies or approval from the appropriate governing authority for the independent agencies.

2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal grants or private donations, to administer a program for another agency or to address an immediate increase in workload or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative session. Any such position level increases pursuant to this provision may not be approved for more than one year.

b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided that such changes do not result in exceeding the Position Level for that department.

c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient operation of programs.

2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency exists requiring a change in the official estimate of general fund revenues available for appropriation.

d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies, the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.

2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon workload and funding availability.

3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability. Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.

4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the Director, Department of Planning and Budget.

5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003, Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.

e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from such hiring freezes.

f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited without the prior approval of the General Assembly.

2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House Appropriations and Senate Finance Committees in the case of any such approvals.

g. State employees in the legislative, judicial, and executive branches of government, the independent agencies of the Commonwealth, or an agency administering their own health plan, who are not eligible for benefits under the health care plan established and administered by the Department of Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of higher education may not (a) work more than 29 hours per week on average over a twelve month period, including classroom or other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties; or (b) meet or exceed, on average over a twelve month period, 75% of the course load for a full-time non-tenure-track teaching faculty member at that institution. Federal regulations under the Affordable Care Act ("the Act") are currently under development, and DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on wage, variable and seasonal employees, prior to the effective date of the Act and any associated regulations. All state agencies/employers in all branches of government shall provide information requested by DHRM concerning hours worked by employees as needed to comply with the Act and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and any such costs shall be borne by the agency from existing appropriations. DHRM shall modify this provision for purposes of making it compatible with any updates or changes to federal law and regulations subject to approval of the Governor.

#### **§ 4-8.00 REPORTING REQUIREMENTS**

##### **§ 4-8.01 GOVERNOR**

###### **a. General:**

1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved for public inspection in the Department of Planning and Budget.

2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically



appropriated, their sources, and the amounts for each agency affected.

3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting requirements that the Governor may consider suspending.

b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or modified as specified below:

Agency	Report Title of Descriptor	Authority	Action
Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23-1.1.	Suspend reporting.
Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive — Executive Order 89 (2005)	Suspend reporting.
Department of General Services	Gas Report/Repair Charge	Agency Directive—Executive Order 89 (2005)	Suspend reporting.
Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201. A. 14.	Change reporting from annually to monthly.
Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report — goals, strategies, and results	Agency Directive — Executive Order 94 (2005)	Suspend reporting.
Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive — Executive Order 14 (2006)	Suspend reporting.

d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of nongeneral fund revenue from institutions of higher education.

b. Operating Appropriations Reports:

1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate Finance Committees, and the public by the tenth day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just

completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the current biennium.

3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for economic contingency.

4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

6. Status of approvals of deficits.

c. Employment Reports:

1. Status of changes in positions and employment of state agencies affected. The information must include the number of positions and the agencies affected.

2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to Chapter 1 of Title 33.1, Code of Virginia, on behalf of the Commonwealth Transportation Commissioner, as authorized by § 2.2-510, Code of Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the emergency.

4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year by October 1.

d. Capital Appropriations Reports:

1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).

e. Utilization of State Owned and Leased Real Property:

1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.

2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

f. Services Reports:

Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the operation of any academic program by any state institution of higher education, unless approved by the Council and included in the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

g. Standard State Agency Abbreviations:

The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of

state agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis to the Chairmen of the House Appropriations and Senate Finance Committees, the State Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies Agency, and the public.

h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and Budget:

The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each public college and university contained in this budget. The report shall include actual or projected adjustments which increase nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report shall provide the justification for the increase or transfer and the relative impact on student groups.

#### § 4-8.02 STATE AGENCIES

a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State Comptroller.

b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit, electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

### § 4-9.00 HIGHER EDUCATION RESTRUCTURING

#### § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

Consistent with § 23-9.6:1.01, Code of Virginia, the following education-related and financial and administrative management measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and communicated to the State Council of Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in accordance with § 2.2-5005 will be evaluated in light of that institution's performance.

In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification process.

#### a. BIENNIAL ASSESSMENTS

1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount enrollment.

2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and bachelor degree awards.

3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent students.

5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented populations.

6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

#### b. Elementary and Secondary Education

1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and retention of teachers, and the exiting of teachers from the teaching profession.

2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally identifiable information from education records in order to evaluate and study student preparation for and enrollment and performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use, share, and maintain de-identified student data to improve student and program performance including those for career readiness.

3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes of studying the content and rigor of the Standards of Learning.

#### c. SIX-YEAR PLAN

Institution prepares six-year financial plan consistent with § 23-9.2:3.02.

#### d. FINANCIAL AND ADMINISTRATIVE STANDARDS

The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.

1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and administrative standards:

a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and

e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently issued within a specified period.

3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15 percent from the established goal will be acceptable.

4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in the plan, will be acceptable.

The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet procurement system (eVA) from vendor locations registered in eVA.

5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay.

#### e. FINANCIAL AND ADMINISTRATIVE STANDARDS

The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly. They shall be measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may supplement or replace those administrative performance measures with the administrative performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly.

##### 1. Financial

- a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and
- e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

##### 2. Debt Management

- a) The institution shall maintain a bond rating of AA- or better;
- b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt management policy.

##### 3. Human Resources

- a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for state classified employees within a variance of 15 percent; and
- b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the fiscal year.

##### 4. Procurement

a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal, as stated in the plan, will be acceptable; and

b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

#### 5. Capital Outlay

a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun;

b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of the guaranteed maximum price (GMP) or construction price; and

c) The institution shall pay competitive rates for leased office space - the average cost per square foot for office space leased by the institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable proximity to the institution's campus.

#### 6. Information Technology

a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and

b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The institution will have no significant audit deficiencies unresolved beyond one year.

#### f. REPORTING

The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and expenditure data.

#### g. EXEMPTION

The requirements of this section shall not be in effect if they conflict with § 23-9.6:1.01.D. of Chapters 828 and 869 of the Acts of Assembly of 2011.

### § 4-9.02 LEVEL II AUTHORITY

a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted by an original memorandum of understanding;

2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay) of Chapter 824 and 829 of the 2008 Acts of Assembly.

b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related measure for the new area of operational authority. Each education-related measure and its respective target shall be developed in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State Council of Higher Education for Virginia and shall become part of the certification required by § 23-9.6:1.01.

§ 4-10.00 IMPLEMENTING VIRGINIA HIGHER EDUCATION OPPORTUNITY ACT OF 2011

a. The Higher Education Opportunity Act of 2011 (HEOA) or "Top Jobs Act" has as one of its three areas of focus, reformed based investment to include development of collaborative initiatives among the Commonwealth's public and private non-profit institutions of higher education, as well as implementation of operational efficiencies that allow for the redirection of resources to meet high priority needs reflected in the HEOA. To advance the objectives of the "Top Jobs Act" there is hereby authorized the establishment of the Higher Education Procurement Cooperative ("the Procurement Cooperative"). The Procurement Cooperative is a consortium of non-profit public four-year and two-year institutions and independent non-profit private institutions of higher education in the Commonwealth of Virginia. Its purpose is to provide a formal network and structure to aggregate and leverage individual higher education institutional procurement requirements and resources to obtain financial advantage from cooperative procurement. The Procurement Cooperative will be organized under the umbrella of the Virginia Association of State College and University Purchasing Professionals (VASCUPP). It will be governed by a Leadership Council comprised of twelve members as follows: representatives from the six public doctoral institutions; three representatives elected from among the nine four-year public comprehensive institutions and Richard Bland College (two-year institution); two representatives of the Virginia Community College System appointed by the Chancellor; and one representative of the private non-profit institutions appointed by the Council of Independent Colleges in Virginia, Inc. Public non-profit institutions of higher education that are not members of VASCUPP are authorized to use the cooperative contracts negotiated by the Procurement Cooperative without prior approval of the Division of Purchases and Supply of the Department of General Services.

b. The following language more specifically delineates the process for providing funding to higher education institutions consistent with the funding elements identified under the Virginia Higher Education Opportunity Act of 2011:

1. For any general fund support provided to institutions of higher education beyond the budgeted general fund appropriation in the education and general, financial aid and sponsored programs, 30 percent shall be directed to base operations and financial aid to help maintain affordability at the institutions, and 70 percent to performance objectives including enrollment growth, incentive funding and initiatives to help achieve the goals and objectives of the "Top Jobs Act". Within this broader framework, the following allocation percentages shall be used:

a) Nine percent for base operations support, with a goal to ensure every institution of higher education is meeting at least 92 percent of the base adequacy calculation.

b) Twenty-one percent for financial aid, with an emphasis towards addressing middle income students and supporting work study programs;

c) Fourteen percent for enrollment growth. Such funding should be spread proportionately to each institution of higher education with enrollment growth of undergraduate Virginians;

d) Forty-two percent for incentive funding, recognizing the accomplishments of institutions in meeting the goals and objectives of the "Top Jobs Act"; and,

e) Fourteen percent for research and other initiatives to recognize the importance of research to innovation and economic development in Virginia and to support institution-specific efforts to enhance student retention, graduation, and other "Top Jobs Act" goals and objectives.

2. For base funding support, the allocation shall be spread among institutions based on the most recent iteration of the base adequacy model, as calculated by the State Council of Higher Education for Virginia;

3. The calculation for enrollment growth of undergraduate Virginians for which any funding shall be prorated as follows: i) For four-year institutions, the amount provided per student shall equal the amount awarded to students under the Tuition Assistance Grant (TAG) Program for private institutions; ii) For two-year institutions, the amount provided per student shall be \$1,000 less than the TAG grant award; and iii) The difference in enrollment between the most recent year for which there is actual enrollment data as compared to the highest of the next two years of projected enrollment growth shall be used to calculate enrollment growth.

4. For incentive funding, the model circulated by the college presidents to the 2011 Higher Education Advisory Committee (Advisory Committee) shall be used to distribute the allocated funding. This model distributes funding proportionately to those schools that graduate the most students, and which have a greater percentage of students that graduate with science, technology, engineering, math or health care majors, as well as graduating more underrepresented students. This model can be adjusted for identified improvements as recommended by the Advisory Committee in the future.

5. The allocation for financial aid funding is intended to enhance affordability for both low-income and middle-income students and their families, as well as for enhancement of work study programs. It shall be spread among the institutions of higher education based on the State Council of Higher Education for Virginia's Partnership Model. The funding provided shall be distributed appropriately to address each institution's funding shortfall, with a goal of providing additional resources to those institutions showing the greatest shortfall in the Partnership Model. For purposes of this funding, the federal percent-of-poverty index used to define low and middle income families is as follows: Low income would fall below 200 percent; and middle

income would be in the range of 200 to 400 percent. Institutions shall report annually on their implementation of this policy via the six-year planning process established under the "Top Jobs Act".

6. The funding allocated for research initiatives shall be provided for efforts included in an institution's six-year plan, that will result in matching grant or investment funding equal to at least two times the amount of state support over a three-year period, or which will result in the commercialization of a product. Institutions receiving funding shall also provide an annual report being submitted to the Governor, Secretaries of Finance, Education, Technology and Commerce and Trade, as well as the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, Department of Planning and Budget, identifying the institution's research accomplishments, including the return on the Commonwealth's investment.

7. Funding allocated for other initiatives shall be directed towards efforts identified by institutions of higher education in their six-year plans that best meet the goals and objectives of the "Top Jobs Act" legislation. These initiatives should be vetted through the six-year planning process as established under the "Top Jobs Act", and should be requested as discrete decision packages through the budget development process.

#### **§ 4-11.00 STATEMENT OF FINANCIAL CONDITION**

Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

#### **§ 4-12.00 SEVERABILITY**

If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had not been included herein, or if such application had not been made.

#### **§ 4-13.00 CONFLICT WITH OTHER LAWS**

Notwithstanding any other provision of law, and until June 30, 2014, the provisions of this act shall prevail over any conflicting provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict between the provision(s) of this act and the provision of such other law.

#### **§ 4-14.00 EFFECTIVE DATE**

This act is effective July 1, 2014.

#### **ADDITIONAL ENACTMENTS**

**2. That no provision of this act shall be construed or interpreted to cause the expiration of any provision of Chapter 896 of the Acts of Assembly of 2007 pursuant to the 22nd enactment of such Chapter.**

**3. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2016. The provisions of the second enactment of this act shall have no expiration date.**

**4. That the appropriations and language contained in the first enactment of this act shall be further amended as follows:**

**Amendment 1) Item 6 shall be amended as follows:**

Page 10, line 18, strike "\$6,186,998" and insert "\$6,486,998".

Page 10, line 18, strike "\$6,187,288" and insert "\$6,487,288".

Page 10, line 35, strike "\$6,166,977" and insert "\$6,466,977".

Page 10, line 35, strike "\$6,167,260 " and insert "6,467,260".

Page 10, after line 31, insert:



"D. Out of the amounts appropriated for this item, \$300,000 in the first year and \$300,000 in the second year from the general fund is provided to support the Virginia Conflict of Interest and Ethics Advisory Council created pursuant to the passage of House Bill 1211 and Senate Bill 649 of the 2014 General Assembly Session."

**Amendment 2) Item 50 shall be amended as follows:**

Page 36, after line 32, insert:

"C. On or before June 30, 2015 and June 30, 2016, the Director, Department of Planning and Budget shall revert to the general fund amounts estimated at \$750,000 the first year and \$750,000 the second year from general fund balances in Judicial Department agencies, representing savings from anticipated vacant judgeships.

D. On or before June 30, 2015 and June 30, 2016, the Director, Department of Planning and Budget shall revert to the general fund amounts estimated at \$300,000 the first year and \$300,000 the second year from general fund balances in the Indigent Defense Commission."

**Amendment 3) Item 81 shall be amended as follows:**

Page 66, after line 14, insert:

"K.1. Effective July 1, 2015, local school divisions may elect to begin participating in the state employee health plan. The Department of Human Resource Management shall develop an actuarial analysis of expected premiums and costs of the state employee health plan to include those local school divisions that have certified to DHRM a desire to participate in the state employee health plan. School boards who elect to opt into the state employee health plan must adopt a resolution stating their desire to participate in the state employee health plan beginning in either the fiscal year 2016 or fiscal year 2017 plan year. A copy of that resolution must be provided to the Department of Human Resource Management no later than July 1, 2014. In addition, each local school division that elects to participate shall provide required rating information as specified by the Department of Human Resource Management's actuary by July 1, 2014. Due to existing contracts in place and to assist in transition, some local school divisions may have a short first plan year.

2. The Department of Human Resource Management shall develop guidelines and procedures for including the employees of local school divisions in the state employee health plan. If a local school board elects to participate in the state employee health plan, (i) such participation shall continue for three consecutive plan years; (ii) after such three-year period, the local school board shall be required to make an irrevocable election whether to continue participation in the state employee health plan; (iii) the total cost of such participation shall be borne by the local school board and the employees of the school division; and (iv) the school division shall not be allowed to offer any health benefit plans other than those offered to state employees.

3. School divisions shall be responsible for establishing the employer and employee share of the total state health insurance plan costs paid to the Commonwealth. In addition, school divisions electing to opt out of the state health insurance plan after at least three consecutive years in the plan shall be responsible for all remaining costs associated with their participation in the plan, including those incurred but not yet received as of June 30th of the fiscal year they exit the state plan.

4. The Director, Department of Planning and Budget, shall administratively increase nongeneral fund appropriations as required to implement the enrollment of school divisions electing to participate in the state health insurance plan.

5. The Department of Human Resource Management shall provide a copy of the actuary's analysis to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than January 1, 2015."

**Amendment 4) Item 82 shall be amended as follows:**

Page 67, after line 7, insert:

"G. Of money appropriated for the state employee health insurance fund, \$250,000 the first year and \$500,000 the second year shall be held separate and apart from the fund to pay for any required fees due to the Patient-Centered Outcomes Research Institute."

**Amendment 5) Item 83 shall be amended as follows:**

Page 67, line 22, strike "\$7,188,150" and insert "\$7,319,300".

Page 67, line 31, strike "\$2,830,751" and insert "\$2,961,901".

Page 68, after line 8, insert:

"G. Out of this appropriation, \$131,150 the first year from the general fund is provided to advertise the Constitutional amendment for House Bill 46 of the 2014 Session of the General Assembly, pursuant to § 30-19.9, Code of Virginia, for consideration by the voters during the November 4, 2014 election."

**1 Amendment 6) Item 84 shall be amended as follows:**

**2** Page 68, line 30, strike "\$43,363" and insert "\$44,664".

**3** Page 68, line 31, strike "\$47,647" and insert "\$49,076".

**4** Page 68, line 32, strike "\$52,220" and insert "\$53,787".

**5** Page 68, line 33, strike "\$58,359" and insert "\$60,110".

**6** Page 68, line 34, strike "\$63,914" and insert "\$65,831".

**7** Page 68, line 35, strike "\$84,476" and insert "\$87,010".

**8** Page 69, line 25, strike "\$2,007" and insert "\$2,067".

**9** Page 69, line 26, strike "\$3,007" and insert "\$3,097".

**10** Page 69, line 27, strike "\$4,009" and insert "\$4,129".

**11** Page 69, line 28, strike "\$5,012" and insert "\$5,162".

**12** Page 69, line 29, strike "\$6,012" and insert "\$6,192".

**13** Page 69, line 30, strike "\$7,030" and insert "\$7,241".

**14** Page 69, line 31, strike "\$8,023" and insert "\$8,264".

**15** Page 69, line 32, strike "\$9,020" and insert "\$9,291".

**16 Amendment 7) Item 101 shall be amended as follows:**

**17** Page 79, line 39, strike "\$77,274,499" and insert "\$71,774,499".

**18** Page 79, line 42, strike "\$77,024,499" and insert "\$71,524,499".

**19** Page 81, line 6, strike "\$19,342,000" and insert "\$13,842,000".

**20 Amendment 8) Item 101 shall be amended as follows:**

**21** Page 79, line 39, strike "\$59,321,491" and insert "60,321,491"

**22** Page 79, line 42, strike "\$59,071,491" and insert "60,071,491"

**23** Page 83, after line 6, insert

**24** "N. Out of this appropriation, \$1,000,000 the first year from the general fund shall be provided to Fairfax County to support  
**25** efforts to host an international athletic competition in 2015. The funds shall be used in accordance with a memorandum of  
**26** understanding between the Commonwealth and Fairfax County."

**27 Amendment 9) Item 101 shall be amended as follows:**

**28** Page 79, line 39, strike "\$59,321,491" and insert "\$60,821,491".

**29** Page 79, line 39, strike "\$77,274,499" and insert "\$78,774,499".

**30** Page 79, line 42, strike "\$59,071,491" and insert "\$60,571,491".

**31** Page 79, line 42, strike "\$77,024,499" and insert "\$78,524,499".

**32** Page 83, after line 6, insert:

**33** "N. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund shall be  
**34** transferred to the Department of Mines, Minerals and Energy for deposit to the Biofuels Production Fund for grants as  
**35** provided for in House Bill 1025, as adopted by the 2014 Session of the General Assembly."

**36 Amendment 10) Item 115 shall be amended as follows:**

- 1 Page 89, line 34, strike "\$3,422,557" and insert "\$3,622,557".
- 2 Page 89, line 37, strike "\$1,370,685" and insert "\$1,570,685".
- 3 Page 90, after line 3, insert:
- 4 "D. Out of this appropriation, \$200,000 the first year from the general fund shall be provided to comply with the provisions of
- 5 HB1261 and SB615, as adopted by the 2014 Session of the General Assembly."
- 6 **Amendment 11) Item 121 shall be amended as follows:**
- 7 Page 94, line 36, strike "\$591,454,834" and insert "\$593,354,834".
- 8 Page 94, line 36, strike "\$604,574,168" and insert "\$606,374,168".
- 9 Page 94, line 41, strike "\$585,899,834" and insert "\$587,799,834".
- 10 Page 94, line 41, strike "\$599,019,168" and insert "\$600,819,168".
- 11 **Amendment 12) Item 126 shall be amended as follows:**
- 12 Page 96, line 22, strike "\$21,625,218" and insert "\$22,025,218"
- 13 Page 96, line 22, strike "\$21,625,560" and insert "\$22,025,560"
- 14 Page 96, line 24, strike "\$21,625,218" and insert "\$22,025,218"
- 15 Page 96, line 24, strike "\$21,625,560" and insert "\$22,025,560"
- 16 Page 97, after line 45, insert:
- 17 "L. Out of the amounts for Tourist Promotion shall be provided \$400,000 the first year and \$400,000 the second year from
- 18 the general fund to promote and market tourism between the Commonwealth and China in accordance with a signed
- 19 memorandum of understanding entered into with the Virginia Tourism Corporation."
- 20 **Amendment 13) Item 127 shall be amended as follows:**
- 21 Page 99, line 3, strike "\$1,233,474" and insert "\$633,474".
- 22 Page 99, line 5, strike "\$1,233,474" and insert "\$633,474".
- 23 Page 99, strike lines 29 through 35.
- 24 Page 99, line 36, strike "D." and insert "C.".
- 25 Page 99, line 40, strike "E." and insert "D.".
- 26 Page 99, line 49, strike "F." and insert "E.".
- 27 **Amendment 14) Item 130 shall be amended as follows:**
- 28 Page 102, line 16, strike the first "\$40,029,088" and insert "\$37,129,088".
- 29 Page 102, line 16, strike the second "\$40,029,088" and insert "\$37,129,088".
- 30 Page 102, line 18, strike the first "\$29,333,282" and insert "\$26,433,282".
- 31 Page 102, line 18, strike the second "\$29,333,282" and insert "\$26,433,282".
- 32 Page 102, line 22, strike the first "\$28,080,678" and insert "\$25,180,678".
- 33 Page 102, line 22, strike the second "\$28,080,678" and insert "\$25,180,678".
- 34 **Amendment 15) Item 135 shall be amended as follows:**
- 35 Page 104, line 45, strike the first "\$13,103,349" and insert "\$15,503,349".

1 Page 104, line 45, strike the second "\$13,103,349" and insert "\$15,503,349".

2 Page 104, line 48, strike the first "\$13,103,349" and insert "\$15,503,349".

3 Page 104, line 48, strike the second "\$13,103,349" and insert "\$15,503,349".

4 Page 107, strike lines 23 through 43 and insert:

5 "R. a. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from the general fund is provided for  
6 start-up grants of up to \$300,000 per school per year, depending on the extended school year model adopted. First priority  
7 shall be given to the school divisions awarded planning grants in FY 2014 and the College Readiness Center pilot. Next  
8 priority shall be given to schools based on need, based on state accreditation ratings or similar federal designations.

9 b. In the case of any school division with schools that are in Denied Accreditation status that apply for funds, the school  
10 division shall also consult with the Superintendent of Public Instruction or designee on all recommendations regarding  
11 instructional programs or instructional personnel prior to submission to the local board for approval.

12 c. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the general fund is provided for  
13 planning grants of no more than \$50,000 each for local school divisions pursuing the creation of new year-round school  
14 programs for divisions or individual schools in support of the findings from the 2012 JLARC review. School divisions must  
15 submit applications to the Department of Education by August 1 of each year. Priority shall be given to schools based on  
16 need, based on state accreditation ratings or similar federal designations. Applications shall include evidence of commitment to  
17 pursue implementation in the upcoming school year. If balances exist, existing extended school year programs may be eligible  
18 to apply for remaining funds.

19 Page 113, after line 14, insert:

20 "18. Beginning with the 2016-18 biennium, the Department of Education shall account for extended school year models in the  
21 rebenchmarking of the Standards of Quality by providing the state share for the additional days of instruction provided.

22 **Amendment 16) Item 135 shall be amended as follows:**

23 Page 104, line 45, strike the first "\$13,103,349" and insert "\$13,477,125".

24 Page 104, line 45, strike the second "\$13,103,349" and insert "\$13,477,125".

25 Page 104, line 48, strike the first "\$13,103,349" and insert "\$13,477,125".

26 Page 104, line 48, strike the second "\$13,103,349" and insert "\$13,477,125".

27 Page 104, line 50, strike the first "\$373,776" and insert "\$747,552".

28 Page 104, line 51, strike the second "\$373,776" and insert "\$747,552".

29 **Amendment 17) Item 135 shall be amended as follows:**

30 Page 107, line 47, delete "The Opportunity Education".

31 Page 107, delete lines 48 and 49.

32 **Amendment 18) Item 136 shall be amended as follows:**

33 Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,325,530".

34 Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,322,198".

35 Page 108, line 1, strike "\$5,556,723,582" and insert "\$5,557,002,152".

36 Page 108, line 1, strike "\$5,602,327,344" and insert "\$5,602,612,373".

37 **Amendment 19) Item 136 shall be amended as follows:**

38 Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,170,010,885".

39 Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,219,293,295".

- 1 Page 108, line 1, strike "\$5,556,723,582" and insert "\$5,558,687,507".
- 2 Page 108, line 1, strike "\$5,602,327,344" and insert "\$5,604,583,470".
- 3 Page 120, line 13, strike "\$348,900,000" and insert "\$350,460,000".
- 4 Page 120, line 13, strike "\$361,100,000" and insert "\$362,860,000".
- 5 Page 120, line 19, strike "\$232,500,000" and insert "\$233,520,000".
- 6 Page 120, line 20, strike "\$240,700,000" and insert "\$241,850,000".
- 7 Page 120, line 28, strike "\$122,600,000" and insert "\$123,140,000".
- 8 Page 120, line 29, strike "\$126,900,000" and insert "\$127,510,000".
- 9 **Amendment 20) Item 136 shall be amended as follows:**
- 10 Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,163,046,960".
- 11 Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,209,537,169".
- 12 Page 108, line 1, strike "\$5,556,723,582" and insert "\$5,551,723,582".
- 13 Page 108, line 1, strike "\$5,602,327,344" and insert "\$5,594,827,344".
- 14 Page 109, line 2, strike the first "\$7,500,000" and insert "\$2,500,000".
- 15 Page 109, line 2, strike the second "\$7,500,000" and insert "\$0".
- 16 Page 109, line 3, strike "\$28,460,518" and insert "\$23,460,518".
- 17 Page 109, line 3, strike "\$28,669,511" and insert "\$21,169,511".
- 18 Page 136, line 14, strike the first "\$7,500,000" and insert "\$2,500,000".
- 19 Page 136, line 14, strike "and \$7,500,000 the second year".
- 20 Page 136, line 22, after "2014", strike the remainder of the line and insert ".".
- 21 Page 136, line 23, strike "year."
- 22 Page 137, line 9, after "2015", strike the remainder of the line and insert ".".
- 23 Page 137, strike line 10.
- 24 **Amendment 21) Item 136 shall be amended as follows:**
- 25 Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,128,396".
- 26 Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,086,958".
- 27 Page 108, line 1, strike "\$5,556,723,582" and insert "\$5,556,805,018".
- 28 Page 108, line 1, strike "\$5,602,327,344" and insert "\$5,602,377,133".
- 29 **Amendment 22) Item 136 shall be amended as follows:**
- 30 Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,170,362,391".
- 31 Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,219,270,500".
- 32 Page 107, line 52, strike "\$5,582,642,932" and insert "\$5,585,088,356".
- 33 Page 107, line 52, strike "\$5,630,768,185" and insert "\$5,633,133,572".
- 34 Page 107, line 54, strike "\$28,460,519" and insert "\$28,330,526".

- 1 Page 107, line 54, strike "\$28,669,512" and insert "\$28,537,456".
- 2 Page 108, line 1, strike "\$5,556,723,582" and insert "\$5,559,039,013".
- 3 Page 108, line 1, strike "\$5,602,327,344" and insert "\$5,604,560,675".
- 4 Page 108, line 29, strike "\$53,203,694" and insert "\$55,649,118".
- 5 Page 108, line 29, strike "\$60,804,331" and insert "\$63,169,718".
- 6 Page 108, line 40, strike "\$5,582,642,932" and insert "\$5,585,088,356".
- 7 Page 108, line 40, strike "\$5,630,768,185" and insert "\$5,633,133,572".
- 8 Page 108, line 43, strike "\$15,841,713" and insert "\$15,711,721".
- 9 Page 108, line 43, strike "\$16,050,706" and insert "\$15,918,651".
- 10 Page 109, line 3, strike "\$28,460,518" and insert "\$28,330,526".
- 11 Page 109, line 3, strike "\$28,669,511" and insert "\$28,537,456".
- 12 Page 109, line 25, strike "\$120,826,766" and insert "\$123,269,671".
- 13 Page 109, line 25, strike "\$121,077,966" and insert "\$123,445,491".
- 14 Page 109, line 42, strike "\$13,457,013" and insert "\$11,014,108".
- 15 Page 109, line 42, strike "\$6,139,049" and insert "\$3,771,524".
- 16 Page 119, line 40, strike "\$53,203,694" and insert "\$55,649,118".
- 17 Page 119, line 40, strike "\$60,804,331" and insert "\$63,169,718".
- 18 Page 119, line 41, strike "\$13,457,013" and insert "\$11,014,108".
- 19 Page 119, line 41, strike "\$6,139,049" and insert "\$3,771,524".
- 20 Page 123, line 11, strike "\$120,826,766" and insert "\$123,269,671".
- 21 Page 123, line 11, strike "\$121,077,966" and insert "\$123,445,491".
- 22 **Amendment 23) Item 136 shall be amended as follows:**
- 23 Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,173,436,014".
- 24 Page 107, line 54, strike "\$28,460,519" and insert "\$33,849,573".
- 25 Page 108, line 1, strike "\$5,556,723,582" and insert "\$5,562,112,636".
- 26 Page 109, after line 2, insert, "Support COCA Incentive Payments" under "Strategic Compensation Grants Initiative".
- 27 Page 109, after line 2, insert, "\$5,389,054" under the first "\$7,500,000".
- 28 Page 109, after line 2, insert, "\$0" under "the second "\$7,500,000".
- 29 Page 109, line 3, strike "\$28,460,518" and insert "\$33,849,572".
- 30 Page 138, after line 4, insert:
- 31 "37. Support COCA Incentive Payments
- 32 Included in this appropriation is \$5,389,054 the first year from the general fund for the payment of a partial cost of competing
- 33 adjustment for support positions to the following localities:
- 34 Arlington \$150,748

1	Clarke	\$7,655
2	Culpeper	\$43,103
3	Fairfax	\$1,784,824
4	Fauquier	\$39,134
5	Frederick	\$66,035
6	Loudoun	\$990,913
7	Prince William	\$1,635,420
8	Spotsylvania	\$122,360
9	Stafford	\$143,108
10	Warren	\$23,625
11	Alexandria	\$88,416
12	Falls Church	\$16,723
13	Fredericksburg	\$10,759
14	Winchester	\$21,669
15	Fairfax City	\$20,603
16	Manassas City	\$147,104
17	Manassas Park	\$76,855".

**18 Amendment 24) Item 136 shall be amended as follows:**

19 Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,171,299,571".

20 Page 108, line 1, strike "\$5,556,723,582" and insert "\$5,559,976,139".

**21 Amendment 25) Item 136 shall be amended as follows:**

22 Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,171,678,005".

23 Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,220,816,077".

24 Page 108, line 1, strike "\$5,556,723,582" and insert "\$5,560,354,627".

25 Page 108, line 1, strike "\$5,602,327,344" and insert "\$5,606,106,252".

26 Page 129, line 23, after "budget." insert "In no case shall a school division be eligible  
27 for fewer slots than they actually used for this program in FY 2014."

28 Page 129, after line 36, insert:

29 "c) Beginning with the FY 2016 budget year, Head Start count information shall be  
30 based on the most recent data available each fall, and shall be updated annually."

**31 Amendment 26) Item 136 shall be amended as follows:**

32 Page 108, line 1, strike "\$5,556,723,582" and insert "\$5,546,723,582".

33 Page 108, line 1, strike "\$5,602,327,344" and insert "\$5,592,327,344".

1 Page 108, line 4, strike "\$608,255,378" and insert "\$618,255,378".

2 Page 108, line 4, strike "\$611,641,825" and insert "\$621,641,825".

3 Page 108, line 29, strike "\$53,203,694" and insert "\$43,203,694".

4 Page 108, line 29, strike "\$60,804,331" and insert "\$50,804,331".

5 Page 108, line 29, after "textbooks", insert "(split funded)".

6 Page 108, line 40, strike "\$5,582,642,932" and insert "\$5,572,642,932".

7 Page 108, line 40, strike "\$5,630,768,185" and insert "\$5,620,768,185".

8 Page 109, line 42, strike "\$13,457,013" and insert "\$23,457,013".

9 Page 109, line 42, strike "\$6,139,049" and insert "\$16,139,049".

10 Page 109, line 43, strike the first "\$500,000,000" and insert "\$510,000,000".

11 Page 109, line 43, strike the second "\$500,000,000" and insert "\$510,000,000".

12 Page 117, line 30, strike "\$500,000,000" and insert "\$510,000,000".

13 Page 117, line 31, strike "\$500,000,000" and insert "\$510,000,000".

14 Page 119, line 40, strike "\$53,203,694" and insert "\$43,203,694".

15 Page 119, line 40, strike "\$60,804,331" and insert "\$50,804,331".

16 Page 119, line 41, strike "\$13,457,013" and insert "\$23,457,013".

17 Page 119, line 41, strike "\$6,139,049" and insert "\$16,139,049".

18 **Amendment 27) Item 136 shall be amended as follows:**

19 Page 108, line 1, strike "\$5,556,723,582" and insert "\$5,521,723,582".

20 Page 108, line 1, strike "\$5,602,327,344" and insert "\$5,607,327,344".

21 Page 108, line 4, strike "\$608,255,378" and insert "\$643,255,378".

22 Page 108, line 4, strike "\$611,641,825" and insert "\$606,641,825".

23 Page 118, line 33, strike "\$107,855,378" and insert "\$142,855,378".

24 Page 118, line 33, strike "\$111,241,825" and insert "\$106,241,825".

25 Page 118, line 35, strike "\$10,000,000 the first year and up to \$10,000,000" and insert "\$15,000,000".

26 **Amendment 28) Item 138 shall be amended as follows:**

27 Page 138, line 32, strike the first "\$600,059" and insert "\$150,059".

28 Page 138, line 32, strike the second "\$600,059" and insert "\$150,059".

29 Page 138, line 34, strike the first "\$600,059" and insert "\$150,059".

30 Page 138, line 34, strike the second "\$600,059" and insert "\$150,059".

31 **Amendment 29) Item 210 shall be amended as follows:**

32 Page 178, line 8, strike "\$893,335,790" and insert "\$893,677,281".

33 Page 178, line 8, strike "\$893,514,879" and insert "\$894,222,088".

34 Page 178, line 15, strike "\$367,325,746" and insert "\$367,539,861".



1 Page 178, line 15, strike "\$367,340,542" and insert "\$367,783,962".

2 Page 178, line 16, strike "\$526,010,044" and insert "\$526,137,420".

3 Page 178, line 16, strike "\$526,174,337" and insert "\$526,438,126".

4 **Amendment 30) Item 237 shall be amended as follows:**

5 Page 194, line 28, strike the first "\$15,233,584" and insert "\$15,733,584".

6 Page 194, line 28, strike the second "\$15,233,584" and insert "\$15,733,584".

7 Page 194, line 30, strike the first "\$15,233,584" and insert "\$15,733,584".

8 Page 194, line 30, strike the second "\$15,233,584" and insert "\$15,733,584".

9 **Amendment 31) Item 262 shall be amended as follows:**

10 Page 208, line 16, strike "\$59,885,846" and insert "\$0".

11 Page 208, line 17, strike "\$59,885,846" and insert "\$0".

12 Page 208, line 18, strike "\$59,885,846" and insert "\$0".

13 Page 208, strike line 32 through line 37.

14 Page 208, line 38, strike "D." and insert "C".

15 Page 208, line 40, after "2015" strike "and FY 2016".

16 **Amendment 32) Item 270 shall be amended as follows:**

17 Page 215, line 30, strike "\$57,715,734" and insert "\$57,860,734".

18 Page 215, line 30, strike "\$57,706,820" and insert "\$57,851,820".

19 Page 215, line 33, strike "\$21,242,285" and insert "\$21,387,285".

20 Page 215, line 33, strike "\$21,233,371" and insert "\$21,378,371".

21 Page 215, line 35, strike "\$45,257,787" and insert "\$45,402,787".

22 Page 215, line 35, strike "\$45,248,873" and insert "\$45,393,873".

23 **Amendment 33) Item 270 shall be amended as follows:**

24 Page 218, after line 4, insert:

25 "R. The Department of Taxation is hereby appropriated revenues from the assessment for expenses pursuant to §§ 38.2-400 and  
26 38.2-403, Code of Virginia, to recover any costs related to the Insurance Premiums License Tax that are incurred by the  
27 Department of Taxation, as provided in § 58.1-2533, Code of Virginia."

28 **Amendment 34) Item 270 shall be amended as follows:**

29 Page 218, after line 4, insert:

30 "R. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax to recover the direct cost of  
31 administration incurred by the department in implementing and collecting this tax as provided by § 56-484.17:1, Code of  
32 Virginia."

33 **Amendment 35) Item 276 shall be amended as follows:**

34 Page 221, line 20, strike "\$739,313,902" and insert "\$734,013,902".

35 Page 221, line 20, strike "\$784,615,160" and insert "\$776,615,160".

- 1 Page 221, line 22, strike "\$98,071,877" and insert "\$97,607,901".
- 2 Page 221, line 25, strike "\$292,069,755" and insert "\$290,325,755".
- 3 Page 221, line 25, strike "\$302,366,355" and insert "\$297,349,173".
- 4 Page 221, line 27, strike "\$336,398,570" and insert "\$333,306,546".
- 5 Page 221, line 27, strike "\$382,121,108" and insert "\$379,138,290".
- 6 Page 221, line 28, strike "\$689,205,104" and insert "\$683,905,104".
- 7 Page 221, line 28, strike "\$734,736,898" and insert "\$726,736,898".
- 8 Page 221, line 45, strike "\$10,460,050" and insert "\$9,996,074".
- 9 Page 222, line 12, strike "\$97,548,934" and insert "\$97,084,958".
- 10 Page 222, line 37, strike the first "\$2,000,000" and insert "\$1,250,000".
- 11 Page 222, line 37, strike the second "\$2,000,000" and insert "\$1,250,000".
- 12 Page 223, line 3, strike "\$5,933,366" and insert "\$4,939,366".
- 13 Page 223, line 3, strike "\$27,428,562" and insert "\$23,161,380".
- 14 Page 223, line 4, strike "\$283,049,436" and insert "\$281,305,436".
- 15 Page 223, line 4, strike "\$293,345,887" and insert "\$288,328,705".
- 16 Page 223, line 29, strike "\$9,557,200" and insert "\$8,214,000".
- 17 Page 223, line 29, strike "\$9,538,200" and insert "\$8,284,500".
- 18 Page 223, line 40, after "2012 B" insert "&C".
- 19 Page 223, strike line 41.
- 20 Page 223, line 45, strike "\$274,383,888" and insert "\$271,291,864".
- 21 Page 223, line 45, strike "\$318,383, 058" and insert "\$315,400,240".
- 22 Page 224, line 2, strike "\$336,398,570" and insert "\$333,306,546".
- 23 Page 224, line 2, strike "\$382,121,108" and insert "\$379,138,290".
- 24 **Amendment 36) Item 298 shall be amended as follows:**
- 25 Page 244, line 27, strike "\$12,291,117" and insert "\$11,943,491".
- 26 Page 244, line 27, strike "\$14,289,674" and insert "\$14,243,440".
- 27 Page 244, line 30, strike "\$12,291,117" and insert "\$11,943,491".
- 28 Page 244, line 30, strike "\$14,289,674" and insert "\$14,243,440".
- 29 **Amendment 37) Item 298 shall be amended as follows:**
- 30 Page 244, line 27, strike "\$12,291,117" and insert "\$11,765,005".
- 31 Page 244, line 27, strike "\$14,289,674" and insert "\$12,987,388".
- 32 Page 244, line 30, strike "\$12,291,117" and insert "\$11,765,005".
- 33 Page 244, line 30, strike "\$14,289,674" and insert "\$12,987,388".
- 34 **Amendment 38) Item 300 shall be amended as follows:**

1 Page 245, line 3, strike "\$192,631,620" and insert "\$194,012,497".

2 Page 245, line 3, strike "\$200,847,567" and insert "\$205,220,081".

3 Page 245, line 7, strike "\$53,355,440" and insert "\$53,838,747".

4 Page 245, line 7, strike "\$21,584,816" and insert "\$22,360,937".

5 Page 245, line 9, strike "\$125,210,553" and insert "\$126,108,123".

6 Page 245, line 9, strike "\$165,197,124" and insert "\$168,793,517".

7 **Amendment 39) Item 301 shall be amended as follows:**

8 Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,491,220,943".

9 Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,756,340,193".

10 Page 245, line 49, strike "\$3,924,798,676" and insert "\$3,920,295,347".

11 Page 245, line 49, strike "\$4,112,768,821" and insert "\$4,107,925,912".

12 **Amendment 40) Item 301 shall be amended as follows:**

13 Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,471,278,387".

14 Page 245, line 49, strike "\$3,924,798,676" and insert "\$3,900,352,791".

15 **Amendment 41) Item 301 shall be amended as follows:**

16 Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,388,635,527".

17 Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,512,932,568".

18 Page 245, line 49, strike "\$3,924,798,676" and insert "\$3,871,672,990".

19 Page 245, line 49, strike "\$4,112,768,821" and insert "\$3,991,150,218".

20 Page 245, line 51, strike "\$4,199,689,943" and insert "\$4,145,762,884".

21 Page 245, line 51, strike "\$4,289,222,643" and insert "\$4,162,590,713".

22 **Amendment 42) Item 301 shall be amended as follows:**

23 Page 245, line 42, strike "\$8,495,724,272" and insert "\$9,018,704,882".

24 Page 245, line 42, strike "\$8,761,183,102" and insert "\$10,455,596,975".

25 Page 245, line 51, strike "\$4,199,689,943" and insert "\$4,722,670,553".

26 Page 245, line 51, strike "\$4,289,222,643" and insert "\$5,983,636,516".

27 **Amendment 43) Item 301 shall be amended as follows:**

28 Page 245, line 49, strike "\$3,924,798,676" and insert "\$3,924,487,610".

29 Page 245, line 49, strike "\$4,112,768,821" and insert "\$4,107,631,472".

30 Page 245, line 50, strike "\$371,235,653" and insert "\$371,546,719".

31 Page 245, line 50, strike "\$359,191,638" and insert "\$364,328,987".

32 Page 246, line 39, strike "\$371,235,653" and insert "\$371,546,719".

33 Page 246, line 40, strike "\$359,191,638" and insert "\$364,328,987".

**1 Amendment 44) Item 301 shall be amended as follows:**

**2** Page 261, strike lines 15 through 25, and insert:

**3** "6.a. Having previously apprised the Medicaid Innovation and Reform Commission that the department has taken action to  
**4** implement the reforms set forth in Item 301 TTT, the department is directed to amend the State Plan for Medical Assistance  
**5** under Title XIX of the Social Security Act, and obtain any waivers thereof, to implement a statewide two-year pilot program  
**6** to provide coverage for newly eligible individuals pursuant to 42 U.S.C. §1396d(y)(1)[2010] of the Patient Protection and  
**7** Affordable Care Act. This pilot may include contracts with private health plans.

**8** b. Any amendments to the State Plan for Medical Assistance, or any waivers thereof, necessary to implement coverage for  
**9** individuals pursuant to 42 U.S.C. §1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act shall be initiated  
**10** immediately by the department coincident with the commencement of the requirements of the Administrative Process Act.  
**11** However, completion of the provisions of the Administrative Process Act shall not be required prior to implementing coverage  
**12** for individuals pursuant to 42 U.S.C. §1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act.

**13** c. The Medicaid Innovation and Reform Commission shall monitor progress in obtaining federal approval of any amendments  
**14** and waivers as set forth herein and monitor the effects of the reforms currently being implemented."

**15** Page 261, line 38, after "care.", strike the remainder of the line.

**16** Page 261, strike lines 39 through 40.

**17** Page 261, line 41, strike "programmatic requirements of the Department of Medical Assistance Services."

**18** Page 262, line 8, after "Act.", insert:

**19** "The Director of the Department of Planning and Budget is hereby authorized to transfer appropriations among agencies and  
**20** programs as needed so as to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §1396d(y)(1)[2010] of  
**21** the Patient Protection and Affordable Care Act."

**22 Amendment 45) Item 303 shall be amended as follows:**

**23** Page 264, line 43, strike "\$133,368,229" and insert "\$133,753,998".

**24** Page 264, line 43, strike "\$135,189,402" and insert "\$136,408,203".

**25** Page 264, line 47, strike "\$46,678,880" and insert "\$46,813,899".

**26** Page 264, line 47, strike "\$23,996,119" and insert "\$24,212,456".

**27** Page 264, line 48, strike "\$86,689,349" and insert "\$86,940,099".

**28** Page 264, line 48, strike "\$111,193,283" and insert "\$112,195,747".

**29 Amendment 46) Item 304 shall be amended as follows:**

**30** Page 265, line 4, strike "\$143,673,278" and insert "\$189,683,961".

**31** Page 265, line 4, strike "\$144,263,040" and insert "\$183,693,489".

**32** Page 265, line 9, strike "\$49,500,215" and insert "\$65,039,672".

**33** Page 265, line 9, strike "\$49,789,078" and insert "\$62,952,685".

**34** Page 265, line 11, strike "\$92,608,063" and insert "\$124,644,289".

**35** Page 265, line 11, strike "\$92,908,962" and insert "\$120,740,804".

**36** Page 266, line 38, strike the first "210.37" and insert "221.37".

**37** Page 266, line 38, strike the second "210.37" and insert "221.37".

**38** Page 266, line 39, strike the first "216.63" and insert "227.63".

**39** Page 266, line 39, strike the second "216.63" and insert "227.63".

1 Page 266, after line 36, insert:

2 "L. Notwithstanding §§ 63.2-501 and 32.1-325, the department shall have authority to establish a centralized processing unit  
3 for the administration of the program to include responding to inquiries, distributing applications and program information,  
4 case management, and receiving and processing applications. The department may contract with third-party administrators to  
5 provide any of these services in accordance with federal approval. This central processing unit may be utilized to administer  
6 these functions for all Title XIX and Title XXI program applicants/recipients, with proper coordination of similar functions  
7 administered by the State and local departments of social services for other public assistance programs pursuant to § 63.2-501.  
8 This does not preclude the Title XIX and Title XXI programs from the responsibilities of local social services agencies under  
9 § 63.2-501 in cooperatively exercising the eligibility functions in accordance with the established memorandum of  
10 understanding, as may be modified to reflect this centralized eligibility function."

11 Page 266, line 40, strike the first "427.00" and insert "449.00".

12 Page 266, line 40, strike the second "427.00" and insert "449.00".

13 **Amendment 47) Item 307 shall be amended as follows:**

14 Page 267, line 46, strike "\$71,541,230" and insert "\$71,787,095".

15 Page 267, line 46, strike "\$72,181,716" and insert "\$72,446,132".

16 Page 267, line 54, strike "\$41,067,438" and insert "\$41,313,303".

17 Page 267, line 54, strike "\$43,950,681" and insert "\$44,215,097".

18 Page 269, after line 48, insert:

19 "N. Out of this appropriation, \$30,030 the first year and \$30,030 the second year from the general fund is included for  
20 reimbursement to local law enforcement agencies for costs incurred during the process of detaining an individual under an  
21 emergency custody order. The Director, Department of Planning and Budget, is authorized to transfer these funds to the  
22 appropriate state agency as necessary to effect the purposes of this appropriation."

23 Page 269, line 51, strike the first "222.85" and insert "224.85".

24 Page 269, line 51, strike the second "222.85" and insert "224.85".

25 **Amendment 48) Item 307 shall be amended as follows:**

26 Page 267, line 46, strike "\$71,541,230" and insert "\$72,868,730".

27 Page 267, line 54, strike "\$41,067,438" and insert "\$41,731,188".

28 Page 267, line 55, strike "\$19,611,359" and insert "\$20,275,109".

29 **Amendment 49) Item 307 shall be amended as follows:**

30 Page 267, line 46, strike "\$71,541,230" and insert "\$71,652,945".

31 Page 267, line 46, strike "\$72,181,716" and insert "\$72,303,587".

32 Page 267, line 54, strike "\$41,067,438" and insert "\$41,179,153".

33 Page 267, line 54, strike "\$43,950,681" and insert "\$44,072,552".

34 Page 269, line 51, strike the first "222.85" and insert "223.85".

35 Page 269, line 51, strike the second "222.85" and insert "223.85".

36 **Amendment 50) Item 308 shall be amended as follows:**

37 Page 270, line 5, strike "\$353,662,156" and insert "\$354,862,156".

38 Page 270, line 5, strike "\$361,349,536" and insert "\$362,849,536".

39 Page 272, line 19, strike "\$3,300,000" and insert "\$4,500,000".

1 Page 272, line 19, strike "\$5,100,000" and insert "\$6,600,000".

2 Page 272, line 50, strike "\$291,982,709" and insert "\$293,182,709".

3 Page 272, line 50, strike "\$299,670,089" and insert "\$301,170,089".

4 **Amendment 51) Item 308 shall be amended as follows:**

5 Page 270, line 5, strike "\$353,662,156" and insert "\$345,161,746".

6 Page 270, line 5, strike "\$361,349,536" and insert "\$332,205,274".

7 Page 272, line 50, strike "\$291,982,709" and insert "\$283,482,299".

8 Page 272, line 50, strike "\$299,670,089" and insert "\$270,525,827".

9 **Amendment 52) Item 312 shall be amended as follows:**

10 Page 273, line 20, strike "\$205,422,650" and insert "\$209,868,313".

11 Page 273, line 20, strike "\$207,239,648" and insert "\$211,310,311".

12 Page 273, line 24, strike "\$143,669,712" and insert "\$148,115,375".

13 Page 273, line 24, strike "\$145,486,710" and insert "\$149,557,373".

14 Page 273, line 27, before "Out", insert "A".

15 Page 273, line 27, after line 31, insert:

16 "B.1. Out of this appropriation, \$4,070,663 the first year and \$4,070,663 the second year from the general fund shall be used  
17 to provide additional inpatient bed capacity at Southwestern Mental Health Institute, Northern Virginia Mental Health Institute,  
18 and Hiram Davis Medical Center.

19 2. Out of this appropriation, \$375,000 the first year from the general fund shall be used for capital costs at Hiram Davis  
20 Medical Center to ensure sufficient medical capacity is available to serve patients with medical needs when the state becomes  
21 the facility of last resort."

22 **Amendment 53) Item 325 shall be amended as follows:**

23 Page 277, line 11, strike the first "\$97,610,241" and insert "\$97,960,241".

24 Page 277, line 11, strike the second "\$97,610,241" and insert "\$97,960,241".

25 Page 277, line 14, strike the first "\$29,006,176" and insert "\$29,356,176".

26 Page 277, line 14, strike the second "\$29,006,176" and insert "\$29,356,176".

27 Page 277, line 41, strike the first "\$4,308,981" and insert "\$4,658,981".

28 Page 277, line 41, strike the second "\$4,308,981" and insert "\$4,658,981".

29 Page 277, line 44, strike the first "\$1,830,000" and insert "\$2,180,000".

30 Page 277, line 44, strike the second "\$1,830,000" and insert "\$2,180,000".

31 **Amendment 54) Item 325 shall be amended as follows:**

32 Page 277, line 11, strike the first "\$97,610,241" and insert "\$98,110,241".

33 Page 277, line 11, strike the second "\$97,610,241" and insert "\$98,110,241".

34 Page 277, line 14, strike the first "\$29,006,176" and insert "\$29,506,176".

35 Page 277, line 14, strike the second "\$29,006,176" and insert "\$29,506,176".

36 Page 278, after line 44, insert:

"M. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be used to increase funding for long-term employment support services to support individuals with disabilities who are working in supportive competitive employment and receiving at least the minimum wage."

**Amendment 55) Item 325 shall be amended as follows:**

Page 277, line 11, strike the first "\$97,610,241" and insert "\$97,917,107".

Page 277, line 11, strike the second "\$97,610,241" and insert "\$97,917,107".

Page 277, line 14, strike the first "\$29,006,176" and insert "\$29,313,042".

Page 277, line 14, strike the second "\$29,006,176" and insert "\$29,313,042"

Page 277, line 36, strike the first "\$4,482,021" and insert "\$4,788,887".

Page 277, line 36, strike the second "\$4,482,021" and insert "\$4,788,887".

**Amendment 56) Item 338 shall be amended as follows:**

Page 287, line 25, strike the first "\$37,961,169" and insert "\$38,461,169".

Page 287, line 25, strike the second "\$37,961,169" and insert "\$38,461,169".

Page 287, line 31, strike the first "\$23,256,141" and insert "\$23,756,141".

Page 287, line 31, strike the second "\$23,256,141" and insert "\$23,756,141".

Page 288, line 8, strike the first "\$248,750" and insert: "\$748,750".

Page 288, line 8, strike the second "\$248,750" and insert: "\$748,750".

**Amendment 57) Item 341 shall be amended as follows:**

Page 289, line 49, strike "\$25,800,789" and insert "\$26,550,789".

Page 290, line 1, strike "\$5,198,621" and insert "\$5,948,621".

Page 290, line 54, after "G." insert "I."

Page 291, after line 6, insert:

"2. Out of this appropriation, \$750,000 from the general fund the first year shall be provided to contract with Northern Virginia Family Services to assist the organization in providing emergency family shelter services, food distribution, emergency assistance, access to health care, and early childhood services. Funding is contingent upon the provision of an equal amount of private matching funds."

**Amendment 58) Item 341 shall be amended as follows:**

Page 289, line 49, strike "\$25,800,789" and insert "\$26,300,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$26,050,789".

Page 290, line 1, strike "\$4,948,621" and insert "\$5,448,621".

Page 290, line 2, strike the first "\$20,602,168" and insert "\$21,102,168".

Page 290, line 24, after the first "\$500,000" insert:

"the second year from the general fund and \$1,000,000".

**Amendment 59) Item 343 shall be amended as follows:**

Page 292, line 46, strike "\$108,894,216" and insert "\$109,894,216".

Page 293, line 1, strike "\$40,370,532" and insert "\$41,220,532".

1 Page 293, line 3, strike "\$68,348,684" and insert "\$68,498,684".

2 **Amendment 60) Item 343 shall be amended as follows:**

3 Page 292, line 46, strike "\$108,894,216" and insert "\$122,017,491".

4 Page 292, line 46, strike "\$98,693,850" and insert "\$100,715,250".

5 Page 293, line 1, strike "\$40,370,532" and insert "\$43,305,238".

6 Page 293, line 1, strike "\$40,713,111" and insert "\$41,421,236".

7 Page 293, line 3, strike "\$68,348,684" and insert "\$78,537,253".

8 Page 293, line 3, strike "\$57,805,739" and insert "\$59,119,014".

9 Page 295, line 18, strike the first "441.21" and insert "446.21".

10 Page 295, line 18, strike the second "441.21" and insert "446.21".

11 **Amendment 61) Item 358 shall be amended as follows:**

12 Page 302, after line 48, insert:

13 "3. There is hereby appropriated in the first year an amount not to exceed \$7,127,200 from that portion of the general fund  
14 balance designated by the State Comptroller on June 30, 2014, for nonrecurring expenditures pursuant to § 2.2-1514B., Code of  
15 Virginia, to address the provisions of Chapter 798, 2013 Virginia Acts of Assembly. Of these funds, after Virginia Outdoors  
16 Foundation's Open-Space Lands Preservation Trust Fund statutory distribution obligations have been satisfied, no less than 50  
17 percent of the remaining appropriations are to be used for grants for fee simple acquisitions with public access or acquisitions  
18 of easements with public access. This appropriation and the appropriation in paragraph D.1. of this Item shall be deemed  
19 sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia."

20 **Amendment 62) Item 361 shall be amended as follows:**

21 Page 303, line 42, strike "\$40,074,373" and insert "\$40,225,873".

22 Page 303, line 42, strike "\$40,135,831" and insert "\$40,287,331".

23 Page 303, line 49, strike "\$19,050,054" and insert "\$19,201,554".

24 Page 303, line 49, strike "\$19,111,512" and insert "\$19,263,012".

25 Page 304, strike lines 18 and 19.

26 Page 304, after line 17, insert:

27 "C. Out of this appropriation, \$151,500 the first year and \$151,500 the second year from the general fund is provided for  
28 annual membership dues for the Interstate Commission on the Potomac River Basin."

29 **Amendment 63) Item 369 shall be amended as follows:**

30 Page 308, line 15, strike "\$6,647,495" and insert "\$7,647,495".

31 Page 308, line 18, strike "\$4,539,332" and insert "\$5,539,332".

32 Page 309, line 27, strike the first "\$1,000,000" and insert "\$2,000,000"

33 **Amendment 64) Item 384 shall be amended as follows:**

34 Page 317, line 27, strike "\$898,889,331" and insert "\$884,312,859".

35 Page 317, line 27, strike "\$904,531,704" and insert "\$874,096,030".

36 Page 317, line 33, strike "\$156,987,549" and insert "\$142,411,077".

37 Page 317, line 33, strike "\$161,804,267" and insert "\$131,368,593".



1 Page 317, line 37, strike "\$839,395,548" and insert "\$824,819,076".

2 Page 317, line 37, strike "\$845,037,921" and insert "\$814,602,247".

3 **Amendment 65) Item 389 shall be amended as follows:**

4 Page 322, line 25, strike the first "\$80,360,071" and insert "\$80,460,071"

5 Page 322, line 25, strike the second "\$80,360,071" and insert "\$80,460,071"

6 Page 323, line 22, strike "\$1,276,179" and insert "\$1,376,179"

7 Page 322, line 23, strike "\$1,276,179" and insert "\$1,376,179"

8 **Amendment 66) Item 389 shall be amended as follows:**

9 Page 322, line 25, strike "\$80,360,071" and insert "\$80,860,071"

10 Page 322, line 25, strike "\$80,360,071" and insert "\$80,860,071"

11 Page 322, line 28, strike "\$37,272,292" and insert "\$37,772,292"

12 Page 322, line 28, strike "\$37,272,292" and insert "\$37,772,292"

13 Page 323, strike lines 27-29 and insert:

14 "4. Domestic and Sexual Violence Funds, including \$882,500 the first year and \$882,500 the second year from the general  
15 fund for grants to programs that provide services to victims of sexual and domestic violence, including grants to local sexual  
16 assault crisis centers (SACCs) to provide core and comprehensive services to victims of sexual violence, and \$3,000,000 the  
17 first year and \$3,000,000 the second year from the dedicated special revenue fund to provide grants to local programs and  
18 prosecutors that provide services to victims of domestic violence. The Department of Criminal Justice Services shall provide a  
19 report on the allocation of these funds to the Secretary of Public Safety, the Department of Planning and Budget, and the  
20 Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2014."

21 Page 324, strike lines 50-52

22 **Amendment 67) Item 391 shall be amended as follows:**

23 Page 325, after line 36, insert:

24 "Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code of Virginia, the amount to be distributed to localities  
25 shall be \$179,481,763 the first year and \$186,661,034 the second year. The amount to be distributed to each locality in each  
26 year shall be at least equal to the amount distributed in FY 2014."

27 **Amendment 68) Item 404 shall be amended as follows:**

28 Page 331, line 25, strike "\$57,665,089" and insert "\$58,465,089".

29 Page 331, line 25, strike "\$57,727,589" and insert "\$58,527,589".

30 Page 331, line 27, strike "\$56,783,140" and insert "\$57,583,140".

31 Page 331, line 27, strike "\$56,845,640" and insert "\$57,645,640".

32 Page 331, line 36, strike "B." and insert "B.1.".

33 Page 331, following line 40, insert:

34 "2. Included in the appropriation for this Item is \$800,000 the first year and \$800,000 the second year from the general fund to  
35 support up to one qualified mental health professional for selected court services units (CSU) for the purposes of conducting  
36 mental health, substance abuse, and/or trauma screenings, assessments, and evaluations, and providing treatment services. The  
37 CSUs shall be afforded the flexibility to hire for the position(s) or to enter into a Memorandum of Understanding with their  
38 local Community Services Board (CSB). The Department of Juvenile Justice shall develop a plan to ensure continuation of  
39 mental health and substance abuse treatment services and to ensure that each qualified mental health professional has  
40 appropriate supervision requirements pursuant to licensing regulations. The Department shall work with the Department of  
41 Medical Assistance Services to encourage CSUs to apply for Medicaid reimbursement for eligible services and expenditures.

Beginning November 1, 2014, the Department shall report program information and outcome data annually to the Virginia Commission on Youth, to the Secretary of Public Safety, the Department of Planning and Budget, and to the Chairmen of the Senate Finance and House Appropriations Committees."

**Amendment 69) Item 412 shall be amended as follows:**

Page 335, line 18, strike "\$6,800,643" and insert "\$7,040,643"

Page 335, line 21, strike "\$2,803,869" and insert "\$3,043,869"

Page 335, line 29, after "is", insert "\$240,000 the first year from the general fund and "

**Amendment 70) Item 413 shall be amended as follows:**

Page 335, line 42, strike "49,270,214" and insert "49,810,424"

Page 335, line 42, strike "49,475,521" and insert "50,015,731"

Page 336, line 1, strike "41,707,473" and insert "42,247,683"

Page 336, line 1, strike "41,912,780" and insert "42,452,990"

**Amendment 71) Item 414 shall be amended as follows:**

Page 337, line 1, strike "\$240,358,547" and insert "\$241,358,547".

Page 337, line 1, strike "\$238,811,684" and insert "\$239,811,684".

Page 337, line 13, strike "\$187,523,855" and insert "\$188,023,855".

Page 337, line 13, strike "\$187,576,992" and insert "\$188,076,992".

Page 337, line 14, strike "\$28,288,474" and insert "\$28,788,474".

Page 337, line 14, strike "\$26,688,474" and insert "\$27,188,474".

Page 338, after line 38, insert:

"O. Included in the appropriation for this Item is \$500,000 the first year and \$500,000 the second year from the general fund, and \$500,000 the first year and \$500,000 the second year from nongeneral funds for the purchase of gasoline for trooper vehicles. The source of the nongeneral funds is the FY 2013 year-end balances in the Insurance Fraud Fund (fund 0916)."

**Amendment 72) Item 418 shall be amended as follows:**

Page 340, line 3, strike "\$515,982" and insert "\$1,515,982".

Page 340, line 4, strike "\$515,982" and insert "\$1,515,982".

Page 340, line 5, strike "\$515,982" and insert "\$1,515,982".

Page 340, after line 6, insert:

"A. The Secretaries of Technology, Transportation, Education, Public Safety, and Commerce and Trade shall convene a work group to consist of representatives from the Departments of Aviation, Motor Vehicles, and State Police as well as the Virginia Economic Development Partnership, Virginia Port Authority, the Virginia Commercial Spaceflight Authority, the Innovation and Entrepreneurship Investment Authority and institutions of higher education for the purpose of evaluating the current regulatory and economic environments related to the growth of the unmanned systems industry in the Commonwealth. The purpose of the work group shall be to identify regulatory challenges related to the development, testing, and use of unmanned technologies across all modes of conveyance. The work group shall suggest strategies and develop programs and collateral materials to attract and promote the development of unmanned technology applications and companies, federal research at facilities located in Virginia, venture and human capital, and applied research and technology that contribute to the growth and development of the unmanned systems sector in the Commonwealth. The work group shall identify and participate in activities and projects that specifically align with the mission of enhancing the Commonwealth's position in the unmanned systems industry. The work group shall provide a report of its activities and initial funding to the Governor and the Chairmen of Senate Finance and House Appropriations Committees by January 1, 2015.

B. Out of this appropriation, \$1,000,000 the first year from the general fund is provided for the purpose set forth in paragraph

A."

**Amendment 73) Item 427 shall be amended as follows:**

Page 372, after line 43, insert:

"K. No later than December 1, 2014, the Secretary of Transportation shall provide recommendations to the Chairmen of the House Appropriations, Senate Finance and House and Senate Transportation Committees on methods to provide additional assistance for local transportation projects. The recommendations shall consider the need to achieve geographic equity, as well as the needs of local governments, transit agencies, and metropolitan planning organizations."

**Amendment 74) Item 444 shall be amended as follows:**

Page 381, after line 3, insert:

"G. Out of the amounts provided for dedicated and statewide construction, the Commonwealth Transportation Board is hereby directed to utilize any balances remaining from amounts appropriated in Chapter 806, 2013 Session of the General Assembly, for an environmental study for the replacement of the I-64 High Rise Bridge in Chesapeake, Virginia to begin preliminary engineering on such project."

**Amendment 75) Item 454 shall be amended as follows:**

Page 387, line 14, strike "\$80,827,638" and insert "\$83,927,638".

Page 387, line 14, strike "\$85,625,159" and insert "\$82,225,159".

Page 387, strike line 19.

Page 387, line 20, before "Special" insert "Fund Sources:".

Page 387, line 21, strike the first "\$32,106,419" and insert "\$35,206,419".

Page 387, line 21, strike the second "\$32,106,419" and insert "\$35,206,419".

Page 389, after line 47, insert:

"D. The Secretary of Transportation is hereby authorized to transfer up to \$3,100,000 the first year and \$3,100,000 the second year from revenues of the Transportation Trust Fund available for highway construction for advancing the planning and preliminary engineering requirements of dredging the Norfolk Harbor channel to the maximum authorized depth of 55 feet and the Southern Branch of the Elizabeth River to the maximum authorized depth of 45 feet."

**Amendment 76) Item 458 shall be amended as follows:**

Page 391, line 10, strike "\$3,138,400" and insert "\$4,138,400".

Page 391, after line 12, insert "Fund Source: General \$1,000,000".

Page 392, after line 11, insert:

"D. Out of this appropriation, \$1,000,000 the first year from the general fund shall be available to be matched dollar-for-dollar from sources other than state funds, to assist any Virginia locality in which a U.S. Air Force Base is located to mitigate adverse impacts on military operations and employment levels caused by encroachment of incompatible uses, in advance of further actions by the federal Base Realignment and Closure Commission or any similar federal actions. Such funds shall only be used to purchase properties from willing sellers."

**Amendment 77) Item 461 shall be amended as follows:**

Page 392, line 31, strike "\$9,135,015" and insert "\$9,485,015".

Page 392, line 31, strike "\$9,130,642" and insert "\$9,480,642".

Page 392, line 36, strike "\$7,956,715" and insert "\$8,306,715".

Page 392, line 36, strike "\$7,952,342" and insert "\$8,302,342".

**Amendment 78) Item 467 shall be amended as follows:**

Page 397, line 4, strike "\$120,942,739" and insert "\$157,377,992".

Page 397, line 4, strike "\$157,709,181" and insert "\$320,779,542".

Page 397, line 5, strike "\$9,033,474" and insert "\$45,468,727".

Page 397, line 5, strike "\$11,123,966" and insert "\$174,194,327".

Page 397, line 7, strike "\$120,942,739" and insert "\$157,377,992".

Page 397, line 7, strike "\$157,709,181" and insert "\$320,779,542".

Page 402, strike lines 33 through 57 and insert:

"O.1. The base salary of employees listed in paragraph O.2 shall be increased by two percent effective March 25, 2015. The base salary of employees set out in paragraph O.6 shall be increased by two percent effective April 1, 2015.

2. Transfers from this item shall be used to effect this increase and related increases in employee benefits for all classified employees of the Executive Branch and other full-time employees of the Commonwealth, except elected officials. This includes the following state employees:

a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;

b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;

c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;

d. Full-time professional staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;

e. Heads of agencies in the Legislative Department;

f. Full-time employees in the Legislative Department, other than officials elected by popular vote;

g. Secretaries and administrative assistants as provided for in item 1 of this act;

h. Judges and Justices in the Judicial Department;

i. Heads of agencies in the Judicial Department;

j. Full-time employees in the Judicial Department;

k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan, and the Directors of the State Lottery Department and the Virginia Retirement System; and

l. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the State Lottery Department, Virginia Workers' Compensation Commission, and the Virginia Retirement System.

3.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increase authorized in this paragraph only if they have attained an equivalent rating of at least "contributor" on their most recent performance evaluation and had no written notices under the standards of conduct issued during the preceding review period.

B. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment-related factors. The appointing or governing authorities shall certify to the Department of Human Resource Management that employees receiving the salary adjustment are performing at levels at least comparable to the eligible employees as set out in paragraph O.2.

4. The base rates of pay, and related employee benefits, for wage employees may be increased by up to two percent no earlier than March 25, 2015. The cost of such increases for wage employees shall be borne by existing funds appropriated to each

agency.

5.a. The Department of Human Resource Management shall increase the minimum and maximum salary for each pay band within the Commonwealth's Classified Compensation Plan by two percent on March 25, 2015. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances where employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

B. The two percent increase to the minimum and maximum salary for each band within the Classified Compensation Plan shall be in addition to any other adjustments to such pay bands authorized in this item.

6. Transfers from this item shall be used to effect this increase and related increases in employee benefits for all state supported local employees. Employees eligible shall include:

a. Locally elected constitutional officers;

b. General Registrars and members of local electoral boards;

c. Full-time employees of locally elected constitutional officers;

d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court services units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health; and,

e. Funded SOQ instructional and support positions. Funded SOQ instructional positions include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium.

7.a. Out of the amounts for Adjustments to Employee Compensation is included \$36,435,253 the first year and \$163,070,361 the second year to support the general fund portion of costs associated with the salary increase provided in this paragraph for state employees, state supported local employees, and SOQ instructional and support positions. In the event that the total of all funds provided for in this paragraph are insufficient to fully fund the general fund cost of the two percent base salary adjustment, such salary adjustment shall be prorated to a percent of base pay for the general fund payroll that equates to the amount of total general fund resources provided.

B.1. Out of the amounts in subparagraph 7.a of this paragraph, \$20,113,131 the first year and \$80,777,492 the second year from the general fund is included for the state share of a payment equivalent to a 2.0 percent salary increase, effective April 1, 2015, for funded SOQ instructional and support positions.

2. Sufficient funds are appropriated in this item to finance, on a statewide basis, the state share of a 2.0 percent salary increase for funded SOQ instructional and support positions, effective April 1, 2015, to school divisions which certify to the Department of Education that the state share of funding received by the locality as provided in this paragraph will be expended prior to June 30, 2015, solely for providing salary increases to instructional and support positions in the first year. For purposes of receiving the state share of funding, school divisions may provide salary increases less than 2.0 percent as long as the funds expended by the school division implementing the salary increase provided in the first year is greater than or equal to the value of the state share of funding received by the locality.

3. Local governments are encouraged but not required to provide a local match based on the composite index of local ability-to-pay. School divisions may, at their option, elect to defer the salary increase until July 1, 2015. School divisions electing to defer the salary increase until July 1, 2015, shall certify such election to the Department of Education by October 1, 2014, and shall not receive the state share of funding for the salary increase in the first year.

4. This funding is not intended as a mandate to increase salaries.

8. The Director of the Department of Planning and Budget shall administratively increase nongeneral fund appropriations as required to implement the salary increase provided in this paragraph."

Page 403, strike lines 1 through 19.

**Amendment 79) Item 467 shall be amended as follows:**

Page 397, line 4, strike "\$157,709,181" and insert "\$234,025,306".

Page 397, line 6, strike "\$146,585,215" and insert "\$222,901,340".

Page 397, line 7, strike "\$157,709,181" and insert "\$234,025,306".

Page 399, after line 19, insert:

"7. The Governor is hereby authorized to allocate a sum of up to \$76,316,125 from this appropriation to the extent necessary to offset any downward revisions of the general fund revenue estimates prepared for fiscal years 2015 and 2016 after the enactment by the General Assembly of the 2014 Appropriation Act. If the general fund revenue estimates prepared subsequent to the 2014 General Assembly Session do not result in downward revisions and, if within five days of the preliminary close of the fiscal year ending on June 30, 2015, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used to increase the employer retirement contribution rates authorized in paragraph H.2 of this item up to the full Board certified rate for state employees (15.80 percent), state police officers (32.93 percent), members of the Virginia Law Officers Retirement System (21.74 percent), and members of the Judicial Retirement System (57.84 percent) effective July 1, 2015."

**Amendment 80) Item 467 shall be amended as follows:**

Page 397, line 4, strike "\$120,942,739" and insert "\$117,073,901".

Page 397, line 5, strike "\$9,033,474" and insert "\$5,164,636".

Page 397, line 7, strike "\$120,942,739" and insert "\$117,073,901".

Page 403, line 23, strike "July 25, 2014" and insert "December 10, 2014".

Page 404, line 14, strike "July".

Page 404, line 15, strike "25, 2014" and insert "December 10, 2014".

Page 404, line 18, strike "\$9,033,474" and insert "\$5,164,636".

**Amendment 81) Item 467 shall be amended as follows:**

Page 400, line 15, strike "0.62 percent for the Virginia Sickness and Disability Program".

Page 400, line 17, after "credit." insert:

"The contribution rate paid on behalf of public employees for the Virginia Sickness and Disability Program shall be 0.73 percent of covered payroll. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.62 percent of total payroll."

**Amendment 82) Item 467 shall be amended as follows:**

Page 400, line 18, strike "\$10,567,637" and insert "\$10,568,637".

**Amendment 83) Item 467.10 shall be created as follows:**

Page 404, after line 38, insert, "467.10. Medicaid Program Services (45600) First Year FY 2015 \$50,000,000".

Page 404, after line 38, insert, "467.10. Medicaid Program Services (45600) Second Year FY 2016 \$50,000,000".

Page 404, after line 38, insert, "Reimbursements for Medical Services (45609) First Year FY 2015 \$50,000,000".

Page 404, after line 38, insert, "Reimbursements for Medical Services (45609) Second Year FY 2016 \$50,000,000".

Page 404, after line 38, insert, "Fund Sources: General, First Year FY 2015 \$50,000,000".

Page 404, after line 38, insert, "Fund Sources: General, Second Year FY 2016 \$50,000,000".

Out of this appropriation, \$50,000,000 the first year and \$50,000,000 the second year from the general fund shall be transferred to the Virginia Health Reform and Innovation Fund."

**Amendment 84) Item 468 shall be amended as follows:**

Page 404, line 41, strike "\$14,750,000" and insert "\$15,350,000".

Page 404, line 41, strike "\$2,750,000" and insert "\$3,350,000".

Page 404, line 44, strike "\$12,000,000" and insert "\$12,600,000".

- 1 Page 404, line 44, strike "\$0" and insert "\$600,000".
- 2 Page 405, line 1, strike "\$14,750,000" and insert "\$15,350,000".
- 3 Page 405, line 1, strike "\$2,750,000" and insert "\$3,350,000".
- 4 Page 407, after line 44 insert:
- 5 "J. Out of this appropriation, \$600,000 and \$600,000 the second year from the general fund is provided for an anticipated  
6 shortfall in the budgets of various cabinet offices. The Director, Department of Planning and Budget is authorized to make  
7 transfers from this item to the impacted cabinet agencies. In addition, the Director, Department of Planning and Budget is  
8 authorized to transfer one authorized position from this item to the applicable agency."
- 9 Page 412, after line 32, insert, "General Fund Positions, First Year FY 2015 1.00".
- 10 Page 412, after line 32, insert, "General Fund Positions, Second Year FY 2016 1.00".
- 11 Page 412, after line 32, insert, "Position Level, First Year FY 2015 1.00".
- 12 Page 412, after line 32, insert, "Position Level, Second Year FY 2016 1.00".
- 13 **Amendment 85) Item 468 shall be amended as follows:**
- 14 Page 404, line 41, strike "\$2,750,000" and insert "\$19,750,000".
- 15 Page 405, line 1, strike "\$2,750,000" and insert "\$19,750,000".
- 16 Page 407, after line 44, insert:
- 17 "J.1. Out of the appropriation in this item, \$17,000,000 in the second year from the general fund is provided to implement the  
18 funding and allocation recommendations of the Line of Duty Act working group described in this paragraph.
- 19 2. The Governor's Deputy Chief of Staff shall lead a working group composed of the Secretaries of Finance and Public  
20 Safety, one member appointed by the Chairman of the Senate Finance Committee, one member appointed by the Chairman of  
21 the House Appropriations Committee, the Executive Director of the Virginia Retirement System or his designee, the State  
22 Comptroller, three local government officials appointed by the Governor, and three members appointed by the Governor who  
23 represent various groups of beneficiaries covered by the Line of Duty Act to review the current administration of the Line of  
24 Duty Act program for qualified local recipients and the funding responsibility between the Commonwealth and its localities. As  
25 part of this review, the working group shall determine a fair and equitable division of financial responsibility for the Line of  
26 Duty Act program costs, and the means of administering and providing benefits prescribed by and administered under the Line  
27 of Duty Act, including any alternatives to achieve cost efficiencies in the program. The work group review shall include, but it  
28 is not limited to, consideration of full or partial state subsidies for the Line of Duty Act program, adjustments to the existing  
29 state program, and ensuring flexibility of local coverage options.
- 30 3. Contingent upon a recommendation by the work group to permit localities who, in prior fiscal years opted out of  
31 participating in the state Line of Duty Act Fund, to opt into the state program, localities may adopt a resolution describing  
32 their intent to join the state program during fiscal year 2016. Localities electing to opt into the state program shall submit their  
33 approved resolutions to the Virginia Retirement System no later than June 1, 2015.
- 34 4. The working group shall review and make recommendations on the structure and management of the Line of Duty Act  
35 program and the allocation methodology for the second year funding consistent with the program recommendations set out in  
36 this paragraph.
- 37 5. The group shall complete its review and make its recommendations to the Governor and the Chairmen of the Senate  
38 Finance Committee and the House Appropriations Committee no later than October 15, 2014."
- 39 **Amendment 86) Item 470 shall be amended as follows:**
- 40 Page 408, line 30, strike the first "\$0" and insert "(\$1,738,071)".
- 41 Page 408, line 30, strike the second "\$0" and insert "(\$3,562,457)".
- 42 Page 408, line 32, insert "A."
- 43 Page 409, line 21, insert:

"B. The Director, Department of Planning and Budget shall withhold and transfer to this item, amounts estimated at \$1,738,071 the first year and \$3,562,457 the second year, from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from the estimated usage of technology services provided by the Virginia Information Technologies Agency."

**Amendment 87) Item 471 shall be amended as follows:**

Page 409, line 22, strike "(\$3,422,799)" and insert "(\$3,361,799)".

Page 409, line 22, strike "(\$3,699,749)" and insert "(\$3,638,749)".

Page 409, line 24, strike "(\$3,422,799)" and insert "(\$3,361,799)".

Page 409, line 24, strike "(\$3,699,749)" and insert "(\$3,638,749)".

Page 410, strike lines 55 through 58.

**Amendment 88) Item 471 shall be amended as follows:**

Page 409, line 22, strike "(\$3,422,799)" and insert "(\$3,352,799)".

Page 409, line 22, strike "(\$3,699,749)" and insert "(\$3,629,749)".

Page 409, line 24, strike "(\$3,422,799)" and insert "(\$3,352,799)".

Page 409, line 24, strike "(\$3,699,749)" and insert "(\$3,629,749)".

Page 410, strike lines 22 through 27.

**Amendment 89) Item 479 shall be amended as follows:**

Page 415, line 24, after "B.", insert "1."

Page 415, after line 28, insert:

"2. Any moneys collected, distributed or held for the benefit of participants under the Virginia Education Savings Trust and other higher education savings programs, including any income from such funds, are not subject to the provisions of §§ 2.2-1800 through 2.2-1825, inclusive, or § 23-38.76 (A) of the Code of Virginia requiring deposit in the State Treasury. This provision does not apply to the Virginia Prepaid Education Program, or Plan administrative fee revenue."

**Amendment 90) Item C-26.10 shall be created as follows:**

Page 429, after line 37, insert:

"C-26.10. A. There is hereby established a capital project for the Department of Corrections entitled, "Equipment: Equip correctional facility in Culpeper County (18136)." Furthermore, it is hereby authorized that unutilized Virginia Public Building Authority bond authorization and appropriation be transferred to this project from the following capital projects in the amounts listed:

Project No.	Amount
15203	\$750,204
16991	\$235,000

B. The Director, Department of Planning and Budget, is authorized to transfer general fund appropriation from the following project in the amount shown to this new project: 17868—\$40,000."

**Amendment 91) Item C-41 shall be amended as follows:**

Page 434, after line 30, insert:

"J. The Department of Corrections may use up to \$1,500,000 of its annual maintenance reserve allocations to retrofit the correctional facility in Culpeper County that has been used in the past by the Department of Juvenile Justice to house juvenile offenders, but will, effective July 1, 2014, be used to house adult offenders."

**Amendment 92) Item C-46.10 shall be created as follows:**



- 1 Page 438, after line 29 insert, "C-46.10 Comprehensive Capital Outlay Program (18049) First Year FY 2015 \$21,000,000".
- 2 Page 438, after line 29 insert, "C-46.10 Comprehensive Capital Outlay Program (18049) Second Year FY 2016 \$0".
- 3 Page 438, after line 29 insert, " Fund Sources: Bond Proceeds, First Year FY 2015 \$21,000,000".
- 4 Page 438, after line 29 insert, " Fund Sources: Bond Proceeds, Second Year FY 2016 \$0".
- 5 A. In addition to amounts previously authorized for this program, the Virginia College Building Authority, pursuant to  
6 § 23-30.24 et seq., Code of Virginia, and the Virginia Public Building Authority, pursuant to § 2.2-2263, Code of Virginia, are  
7 authorized to issue bonds to finance projects listed in this Item. The aggregate principal amounts shall not exceed \$21,000,000  
8 plus amounts to fund related issuance costs, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia.
- 9 B. The General Assembly hereby appropriates \$21,000,000 in the first year from bond proceeds for the projects listed in this  
10 Item.
- 11 C. Out of the appropriation for this Item, \$20,000,000 in bond proceeds issued by the Virginia College Building Authority is  
12 designated for a previously authorized project of George Mason University in Item C-39.40, Chapter 806, 2013 Acts of  
13 Assembly. This funding may be used in lieu of other nongeneral fund support for this project.
- 14 D. Out of the appropriation for this Item, \$1,000,000 in bond proceeds issued by the Virginia Public Building Authority shall  
15 be provided to the Department of Environmental Quality for the Combined Sewer Overflow Matching Fund, established  
16 pursuant to § 62.1-241.12, Code of Virginia. These bond proceeds shall be used by the Virginia Resources Authority and the  
17 State Water Control Board to make a grant to the city of Alexandria of up to \$1,000,000 to pay a portion of the capital costs  
18 of the city's combined sewer overflow control project. Disbursement of these proceeds shall be authorized by the State Water  
19 Control Board, under the authority of the Department of Environmental Quality, and administered by the Virginia Resources  
20 Authority through the Combined Sewer Overflow Matching Fund. No such net proceeds shall be used to pay debt service on  
21 obligations of the city or any other localities or regional or local authorities."
- 22 **Amendment 93) Item 3-1.01 shall be amended as follows:**
- 23 Page 440, line 49, strike "\$70,800,000" and insert "\$74,300,000".
- 24 Page 440, line 49, strike "\$71,000,000" and insert "\$77,600,000".
- 25 **Amendment 94) Item 3-1.01 shall be amended as follows:**
- 26 Page 442, line 5, strike the first "\$500,000,000" and insert "\$510,000,000".
- 27 Page 442, line 5, strike the second "\$500,000,000" and insert "\$510,000,000".
- 28 **Amendment 95) Item 3-1.01 shall be amended as follows:**
- 29 Page 444, after line 17, insert:
- 30 "DD. On or before June 30, 2015 and June 30, 2016, the State Comptroller shall transfer amounts estimated at \$3,000,000 the  
31 first year and \$3,000,000 the second year to the general fund from unobligated nongeneral fund balances at the State  
32 Corporation Commission."
- 33 **Amendment 96) Item 3-1.02 shall be amended as follows:**
- 34 Page 444, line 19, strike the first "\$362,854" and insert "\$388,254".
- 35 Page 444, line 19, strike the second "\$362,854" and insert "\$388,254".
- 36 **Amendment 97) Item 3-5.03 shall be amended as follows:**
- 37 Page 450, line 42, strike "\$348,900,000" and insert "\$350,460,000".
- 38 Page 450, line 42, strike "\$361,100,000" and insert "\$362,860,000".
- 39 **Amendment 98) Item 4-2.02 shall be amended as follows:**
- 40 Page 465, after line 13, insert:
- 41 "d. SETTLEMENTS NEGOTIATED BY THE OFFICE OF THE ATTORNEY GENERAL

1. There is hereby created the Disbursement Review Committee (the "Committee"), the members of which are the Attorney General, who shall serve as chairman; the Chairman of the House Committee on Appropriations and one Delegate appointed by him, or their designees; the Chairman of the Senate Committee on Finance and one Senator appointed by him, or their designees; and two individuals appointed by the Governor. Whenever the Attorney General reasonably expects that there will be money or any real, tangible, or intangible property ("money or property"), or both, other than criminal fines (which would go to the Literary Fund) or attorney's fees (i) due or available to the Commonwealth as a result of any civil or criminal dispute or (ii) available to the Commonwealth or to any state or local governmental entity in the Commonwealth from any federal entity pursuant to an asset forfeiture equitable sharing agreement or other legal action, including a compromise, settlement, or agreement in a multistate action in which the Attorney General has participated on behalf of the Commonwealth or an agency of the Commonwealth, he shall forthwith notify all members of the Committee of the pertinent facts, and may convene a meeting of the Committee, but shall convene a meeting of the Committee at the request of any member.

2. For a compromise, settlement, or agreement under subdivision 1(i) above, the Attorney General shall prepare and recommend to the Committee a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both, to be received by the Commonwealth as a result of any such compromise, settlement, or agreement. The Committee may propose the same or a modified Plan to the General Assembly for the distribution or use, or both, of such money or property, or both.

3. For a compromise, settlement, or agreement under subdivision 1(ii) above, if the distribution or use, or both, of any money or property, or both, to be received by the Commonwealth is determined by a court order, federal law, or by a federal entity pursuant to federal law (such as a federal asset forfeiture sharing agreement), the Attorney General shall prepare and provide to the Committee a proposed Plan for the distribution and use of any such money or property, or both, that is consistent with such court order, federal law, or regulations or policies of such federal agency. If the permissible purpose(s) for the distribution or use, or both, of such money or property, or both, is described in general terms (for example, it must be used for "law enforcement purposes" or for "consumer education"), the Committee may propose a modified Plan with a more particular distribution or use, or both, that falls within such general permissible purpose(s). If a federal entity must approve the final Plan for such distribution or use, or both, and does not approve the Plan submitted to it by the Attorney General, he shall so inform the Committee, and the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall so inform the Committee, and the Committee shall recommend to the General Assembly distribution or use, or both, of such money or property, or both, that is consistent with the Plan approved by the federal entity.

4. The Attorney General shall not enter into any compromise, settlement, or agreement for the distribution of money or property, or both, to be received by the Commonwealth under subdivision 1(i) or 1(ii) unless the compromise, settlement, or agreement provides that such money or property, or both, is to be deposited into the state treasury. No such distribution shall occur without a specific appropriation by the General Assembly that is consistent with the permissible purpose(s) set forth in the court order or federal law or by the federal entity. If a federal entity must approve the final Plan for such distribution or use, or both, and the General Assembly's appropriation in an appropriation act differs from the Plan approved by the federal entity, the appropriation shall be submitted to the federal entity for approval. The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller in order to ensure proper accounting on the books of the Commonwealth.

5. The provisions of subdivisions 1 through 4 shall not apply to any negotiation, compromise, settlement, or agreement involving money or property, or both (a) where the distribution and use of such money or property, or both, is governed specifically by this act or by other law of the Commonwealth, or (b) in which the total value of such moneys or property does not exceed \$250,000, or (c) in which the entire amount of the settlement is for services provided, or for property sold or provided, under a contract with a governmental entity. "Governmental entity" shall include, without limitation, public institutions of higher education. The General Assembly hereby appropriates a sum sufficient amount for any settlement or agreement authorized solely by virtue of this subdivision 5."

**Amendment 99) Item 4-5.03 shall be amended as follows:**

Page 478, line 5, after "shall" strike "sunset" and insert "be implemented as a statewide two-year pilot program set to expire".

Page 478, line 7, after "progress toward implementation of" strike "a 42 U.S.C. § 1035".

Page 478, line 8, before "established" strike "waiver" and insert "provisions".

Page 478, line 8, after "improved" strike "patients" and insert "patient".

Page 478, line 10, after "considered" insert "may".

**Amendment 100) Item 4-5.06 shall be created as follows:**

Page 482, after line 28, insert:

1     "§ 4-5.06 DELEGATION OF AUTHORITY

2     a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the  
3     authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

4     b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of  
5     Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which  
6     institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of  
7     § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until  
8     revoked.

9     c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit  
10    a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to  
11    participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if  
12    appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and  
13    Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have  
14    applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the  
15    decentralization program.

16    d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot  
17    programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby  
18    continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability  
19    program.

20    e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not  
21    performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to  
22    the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations  
23    Committees.

24    f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital  
25    outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,  
26    subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum  
27    of \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

28    g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply  
29    only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

30    h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts  
31    of Assembly."

32    **Amendment 101) Item 4-5.11 shall be amended as follows:**

33    Page 484, strike lines 1 through 7.

34    **Amendment 102) Item 4-6.01 shall be amended as follows:**

35    Page 493, line 3, after "authorized in", insert "Item 467 and".

36    **Amendment 103) Item 4-7.01 shall be amended as follows:**

37    Page 496, line 27, strike "State employees" and insert "All state employees, including those".

38    Page 496, line 27, after "of government," insert "and".

39    Page 496, line 28, strike "or an agency administering their own health plan".

40    Page 496, line 28, strike "the" and insert "a".

41    Page 496, line 30, before "may", insert "or by an agency administering its own health care plan,".

42    Page 496, line 31, strike "(a)".

43    Page 496, line 32, strike ";" and insert ".".

44    Page 496, strike lines 33 through 34.

45    Page 496, line 35, strike "development, and".

1 Page 496, line 36, after "employees", insert "." and strike ", prior to the effective date of the Act and any associated  
2 regulations."

3 Page 496, line 38, strike "Act" and insert "Affordable Care Act (the "Act")".

4 Page 496, line 45, after "appropriations." insert "Subject to approval of the Governor,".

5 Page 496, line 45, strike "for purposes of making it compatible" and insert "consistent".

6 Page 496, line 46, strike "subject to approval of the Governor".

7 **Amendment 104) Item 4-13.00 shall be amended as follows:**

8 Page 504, line 25, strike "2014" and insert "2016".

9 **Upon passage of this Act, the Keeper of the Rolls shall merge the amendments contained in this enactment with the**  
10 **applicable items in the first enactment during the enrollment of the bill prior to transmitting it to the Governor for his**  
11 **action. The contents of this enactment shall expire at midnight on June 30, 2016, consistent with the expiration date for the**  
12 **first enactment.**

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