

2013 SESSION

HOUSE BILL 1500

Offered January 9, 2013

Prefiled December 17, 2012

A tentative bill for all amendments to Chapter 3 of the 2012 Acts of Assembly, Special Session I, which appropriated funds for the 2012-14 Biennium, and to provide a portion of revenues for the two years ending, respectively, on the thirtieth day of June, 2013, and the thirtieth day of June, 2014, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia.

Patron - Putney

Referred to the Committee on Appropriations

Be it enacted by the General Assembly of Virginia:

1. That Items 4, 41, 42, 43, 44, 45, 52, 53, 59, 60, 61, 67, 68, 69, 72, 75, 76, 77, 78, 81, 82, 83, 84, 85, 86, 87, 88, 92, 93, 94, 96, 97, 98, 101, 102, 105, 106, 107, 109, 110, 112, 113, 116, 118, 119, 121, 123, 124, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 142, 143, 144, 146, 147, 149, 150, 152, 153, 154, 156, 157, 158, 161, 164, 165, 167, 168, 169, 172, 173, 175, 176, 177, 179, 180, 181, 183, 184, 185, 186, 187, 188, 189, 195, 196, 197, 198, 202, 203, 206, 207, 208, 209, 210, 212, 213, 214, 215, 218, 219, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 236, 240, 241, 243, 244, 250, 251, 252, 254, 257, 260, 261, 265, 266, 271, 273, 275, 277, 280, 283, 284, 285, 286, 293, 295, 296, 297, 301, 304, 305, 306, 307, 309, 310, 312, 313, 314, 315, 318, 319, 321, 327, 332, 335, 336, 337, 338, 340, 341, 343, 344, 345, 348, 351, 352, 355, 358, 359, 360, 361, 362, 363, 364, 366, 367, 371, 372, 374, 375, 377, 378, 383, 384, 388, 389, 392, 393, 394, 396, 400, 404, 405, 409, 410, 412, 415, 416, 417, 418, 423, 425, 426, 427, 428, 429, 430, 432, 433, 434, 435, 436, 437, 439, 441, 444, 445, 446, 447, 448, 449, 450, 451, 453, 454, 459, 461, 462, 463, 464, 465, 468, 469, 471, 472, 474, 477, 479, 481, 482, 483, 484, 489, C-2, C-33.20, C-34, C-37, C-38.10, C-39.05, C-39.10, C-40, C-41, § 3-1.01, § 3-2.03, § 3-3.03, § 3-5.03, § 3-5.07, § 4-3.02, § 4-4.01, § 4-5.01, § 4-6.01, § 4-7.01, § 4-8.01, § 4-9.01, and § 4-14.00 of Chapter 3 of the Acts of Assembly of 2012, Special Session I be hereby amended and reenacted and that the cited chapter be further amended by adding Items 62.10, 64.05, 326.05, 327.05, 330.05, 330.10, 330.15, 384.05, 405.05, 459.05, C-8.10, C-8.15, C-19.20, C-31.10, C-33.30, C-35.10, C-35.15, C-35.20, C-35.25, C-38.20, C-39.30, and § 3-5.09.

±2. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

Table with 4 columns: Description, First Year, Second Year, Total. Rows include Unreserved Unrestricted Balance, Additions to Balance, Official Revenue Estimates, Transfers, Total General Fund Resources Available for Appropriation.

1 *\$17,602,930,905* *\$17,465,926,336* *\$35,068,857,241*

2 The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
3 Balance, June 30, 2012	<i>\$4,539,872,660</i>	<i>\$0</i>	<i>\$4,539,872,660</i>
4	<i>\$4,307,352,991</i>		<i>\$4,307,352,991</i>
5 Official Revenue Estimates	<i>\$23,669,716,061</i>	<i>\$25,106,646,860</i>	<i>\$48,776,362,921</i>
6	<i>\$24,594,805,887</i>	<i>\$24,565,376,742</i>	<i>\$49,160,182,629</i>
7 Lottery Proceeds Fund	<i>\$457,300,000</i>	<i>\$462,000,000</i>	<i>\$919,300,000</i>
8	<i>\$480,300,000</i>	<i>\$462,000,000</i>	<i>\$942,300,000</i>
9 Bond Proceeds	<i>\$1,057,027,948</i>	<i>\$56,936,092</i>	<i>\$1,113,964,040</i>
10	<i>\$1,051,527,948</i>	<i>\$388,991,092</i>	<i>\$1,440,519,040</i>
11 Total Nongeneral Fund			
12 Revenues			
13 Available for Appropriation	<i>\$29,723,916,669</i>	<i>\$25,625,582,952</i>	<i>\$55,349,499,621</i>
14	<i>\$30,433,986,826</i>	<i>\$25,416,367,834</i>	<i>\$55,850,354,660</i>
15			
16 TOTAL PROJECTED			
17 REVENUES	<i>\$47,113,215,410</i>	<i>\$43,085,537,612</i>	<i>\$90,198,753,022</i>
18	<i>48,036,917,731</i>	<i>\$42,882,294,170</i>	<i>\$90,919,211,083</i>
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20 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with
21 the acts respectively establishing them.

22 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

23 § 6. When used in this act the term:

24 A. "Current biennium" means the period from the first day of July two thousand twelve, through the thirtieth day of June two
25 thousand fourteen, inclusive.

26 B. "Previous biennium" means the period from the first day of July two thousand ten, through the thirtieth day of June two
27 thousand twelve, inclusive.

28 C. "Next biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two
29 thousand sixteen, inclusive.

30 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
31 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
32 which is designated in this act by title and a three-digit agency code.

33 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

34 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which
35 appropriations are shown.

36 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for
37 which the appropriations are shown.

38 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
39 employment.

40 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the
41 Appropriation Act if required to carry out the purpose for which the appropriation is made.

42 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details
43 are for information reference only.

44 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are
45 defined in the instructions for preparation of the Executive Budget.

46 § 7. The total appropriations from all sources in this act have been allocated as follows:

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BIENNIUM 2012-14

	General Fund	Nongeneral Fund	Total
OPERATING EXPENSES	\$34,822,623,869	\$50,462,937,778	\$85,285,561,647
	\$35,034,051,712	\$50,775,305,875	\$85,809,357,587
LEGISLATIVE DEPARTMENT	\$138,977,622	\$7,012,870	\$145,990,492
	\$138,995,901		\$146,008,771
JUDICIAL DEPARTMENT	\$843,510,431	\$65,210,386	\$908,720,817
	\$846,413,059	\$65,810,386	\$912,223,445
EXECUTIVE DEPARTMENT	\$33,840,135,816	\$49,142,902,005	\$82,983,037,821
	\$34,048,642,752	\$49,441,816,293	\$83,490,459,045
INDEPENDENT AGENCIES	\$0	\$1,247,812,517	\$1,247,812,517
		\$1,260,666,326	\$1,260,666,326
STATE GRANTS TO NONSTATE AGENCIES	\$0	\$0	\$0
CAPITAL OUTLAY EXPENSES	\$20,300,000	\$1,219,840,508	\$1,240,140,508
	\$24,000,000	\$1,569,475,508	\$1,593,475,508
TOTAL	\$34,842,923,869	\$51,682,778,286	\$86,525,702,155
	\$35,058,051,712	\$52,344,781,383	\$87,402,833,095

§ 8. This chapter shall be known and may be cited as the "2013 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4 1.	Enactment of Laws (78200)			
5	a sum sufficient, estimated at		\$34,175,023	\$34,175,617
6	Legislative Sessions (78204)	\$34,175,023	\$34,175,617	

7	Fund Sources: General	\$34,175,023	\$34,175,617	
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8 Authority: Article IV, Constitution of Virginia.

9 A. Out of this appropriation, the House of Delegates is funded \$21,651,364 the first year and
10 \$21,651,739 the second year from the general fund. The Senate is funded \$12,523,659 the first
11 year and \$12,523,878 the second year from the general fund.

12 B. Out of this appropriation shall be paid:

13 1. The salaries of the Speaker of the House of Delegates and other members, and personnel
14 employed by each House; the mileage of members, officers and employees, including salaries
15 and mileage of members of legislative committees sitting during recess; public printing and
16 related expenses required by or for the General Assembly; and the incidental expenses of the
17 General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of Virginia).
18 The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The salaries of
19 other members of the House of Delegates shall be \$17,640 per year. The salaries of the
20 members of the Senate shall be \$18,000 per year.

21 2. The annual salary of the Clerk of the House of Delegates, \$151,375 from July 1, 2012 to
22 June 24, 2013 and \$151,375 from June 25, 2013 to June 30, 2014.

23 3. The annual salary of the Clerk of the Senate, \$148,184 from July 1, 2012 to June 24, 2013
24 and \$148,184 from June 25, 2013 to June 30, 2014.

25 4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each
26 year, to be paid in equal monthly installments during the year.

27 5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that
28 section except as otherwise provided in the following paragraphs:

29 a. \$96,856 per calendar year for the compensation of one or more secretaries of the Speaker of
30 the House of Delegates. Salary increases shall be governed by the provisions of Item 468 of
31 this act.

32 b. \$145,283 per calendar year for the compensation of one or more legislative assistants of the
33 Speaker of the House of Delegates. Salary increases shall be governed by the provisions of
34 Item 468 of this act.

35 c. \$39,765 per calendar year for the compensation of legislative assistants of each member of
36 the General Assembly. Salary increases granted shall be governed by the provisions of Item
37 468 of this act.

38 d. The per diem for each legislative assistant of each member of the General Assembly,
39 including the Speaker of the House of Delegates. Such per diem shall equal the amount
40 authorized per session day for General Assembly members in paragraph B 7, if such legislative
41 assistant maintains a temporary residence during the legislative session or an extension thereof
42 and if the establishment of such temporary residence results from the person's employment by
43 the member. The per diem for a legislative assistant who is domiciled in the City of Richmond
44 or whose domicile is within twenty miles of the Capitol shall equal thirty-five percent of the
45 amount paid to a legislative assistant who maintains a temporary residence during such session.
46 For purposes of this paragraph, (i) a session day shall include such days as shall be established
47 by the Rules Committee of each respective House and (ii) a temporary residence is defined as

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	a residence certified by the member served by the legislative assistant as occupied only by			
2	reason of employment during the legislative session or extension thereof. Notwithstanding the			
3	provisions of (i) of the preceding sentence, if the House from which the legislative assistant is			
4	paid is in adjournment during a regular or special session, he must show to the satisfaction of			
5	the Clerk that he worked each day during such adjournment for which such per diem is			
6	claimed.			
7	e. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
8	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
9	between the City of Richmond and such person's home each week during the legislative session			
10	or an extension thereof when such person is maintaining a temporary residence.			
11	f. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to			
12	§ 30-19.4, Code of Virginia.			
13	g. Not more than one person shall be paid per diem or mileage during a single weekly pay			
14	period for serving a member as legislative assistant during a legislative session or extension			
15	thereof.			
16	h. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
17	or per diem in excess of the daily rates specified in this Item.			
18	i. \$19,879 per calendar year additional allowance for secretaries or legislative assistants to the			
19	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
20	legislative assistants to the President Pro Tempore of the Senate and the Chairman Emeritus of			
21	the Senate Finance Committee. Salary increases shall be governed by the provisions of Item			
22	468 of this act.			
23	6.a. All compensation and reimbursement of expenses to members of the General Assembly			
24	and non-General Assembly members for attending a meeting described in paragraphs B.6.c.,			
25	B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this item.			
26	b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any			
27	regular session of the General Assembly or extension thereof, or during any special session of			
28	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
29	during any recess of the same.			
30	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
31	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
32	subcommittee, board, commission, authority, council, compact, or other body that has been			
33	created or established by the General Assembly or by resolution of a house of the General			
34	Assembly, provided that the member has been appointed to, or designated an official member			
35	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
36	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly			
37	that provides for the appointment or designation.			
38	Notwithstanding any other provision of law, each General Assembly member shall also receive			
39	compensation for each day, or portion thereof, of attendance at an official meeting of (i) any			
40	standing committee or subcommittee thereof of the House of Delegates to which the member			
41	has been appointed, (ii) any standing committee or subcommittee thereof or Committee on			
42	Rules of the Senate to which the member has been appointed, or (iii) the Joint Rules			
43	Committee of the General Assembly. Any official meeting of a subcommittee of any of the			
44	committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which the			
45	member shall receive compensation.			
46	Notwithstanding any other provision of law, any General Assembly member whose attendance,			
47	in the written opinion of the chairman of (a) any joint subcommittee, board, commission,			
48	authority, council, or other body that has been created or established in the legislative branch			
49	of state government by the General Assembly or by resolution of a house of the General			
50	Assembly; (b) any such standing committee of the House of Delegates or of the Senate; (c) the			
51	Committee on Rules of the Senate; or (d) the Joint Rules Committee of the General Assembly,			
52	is required at an official meeting of the body shall also receive compensation for each day, or			
53	portion thereof, of attendance at such official meeting.			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Any General Assembly member receiving compensation pursuant to this paragraph for			
2	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
3	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the			
4	reimbursement shall be provided by the respective body holding the meeting or by the entity			
5	that supports the work of the body.			
6	d. Compensation to General Assembly members for attendance at any official meeting			
7	described under B.6.c.of this item shall be at the rate of \$200 for each day, or portion thereof,			
8	of attendance. In no case shall a member be paid more than an aggregate of \$200 in			
9	compensation for each day, or portion thereof, regardless of whether the member attends more			
10	than one official meeting during the day. The payment of such compensation shall be subject			
11	to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12, Code of			
12	Virginia. Notwithstanding any other provision of law, compensation to General Assembly			
13	members for attendance at such official meetings shall be paid by the offices of the Clerk of			
14	the House of Delegates or Clerk of the Senate, as applicable. The body holding the meeting			
15	shall as soon as practicable report the member's attendance at any official meeting of such			
16	body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in order			
17	to facilitate payment of the compensation. Such body shall report the member's attendance in			
18	such manner as prescribed by the respective Clerk.			
19	7. Notwithstanding any other provision of law, whenever any General Assembly member is			
20	required to travel for official attendance as a representative of the General Assembly at any			
21	meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
22	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be			
23	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph			
24	B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such			
25	compensation and reimbursement for expenses shall be set by the Speaker of the House of			
26	Delegates for members of the House of Delegates and by the Senate Committee on Rules for			
27	members of the Senate.			
28	8. The provisions of this paragraph shall apply only to non-General Assembly members			
29	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other body			
30	created or established in the legislative branch of state government by the General Assembly or			
31	by resolution of a house of the General Assembly, or (ii) joint legislative committee or			
32	subcommittee.			
33	Notwithstanding any other provision of law, any citizen member of any body described in this			
34	paragraph who is appointed at the state level, or designated an official member of such body,			
35	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly			
36	that provides for the appointment or designation, shall receive compensation solely for each			
37	day, or portion thereof, of attendance at an official meeting of the same. In no event shall any			
38	citizen member be paid compensation for attending a meeting of an advisory committee or			
39	other advisory body. Subject to any contrary law that provides for a higher amount of			
40	compensation to be paid, compensation shall be paid at the rate of \$50 for each day, or portion			
41	thereof, of attendance at an official meeting.			
42	Such citizen members shall also be reimbursed for reasonable and necessary expenses incurred			
43	in attending (i) an official meeting of any body described in this paragraph, or (ii) a meeting of			
44	an advisory committee or advisory body of any body described in this paragraph.			
45	Compensation and reimbursement of expenses to such citizen members shall be paid by the			
46	body holding the meeting (or for meetings of advisory committees or advisory bodies, the body			
47	on whose behalf the meeting is being held) or by the entity that supports the work of the body.			
48	A citizen member, however, who is a full-time employee of the Commonwealth or any of its			
49	local political subdivisions, including any full-time faculty member of a public institution of			
50	higher education, shall not be entitled to compensation under this paragraph and shall be			
51	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be			
52	reimbursed by his employer.			
53	9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
54	General Assembly during any regular session of the General Assembly or extension thereof or			
55	during any special session of the General Assembly shall be paid in an amount not to exceed			
56	the maximum daily amount permitted by the Internal Revenue Service under rates established			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
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1	by the U.S. General Services Administration.				
2	10. Allowance for office expenses and supplies of members of the General Assembly, in the				
3	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of				
4	each calendar year shall be paid to the Majority and Minority Leaders of the House of				
5	Delegates and the Senate and to the President Pro Tempore of the Senate.				
6	C. A legislative assistant of a member of the General Assembly regularly employed on a				
7	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted				
8	pursuant to paragraph A 5, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of				
9	Virginia, be deemed a "state employee" and as such will be eligible for participation in the				
10	Virginia Retirement System, the group life insurance plan, the VRS short and long term				
11	disability plans, and the state health insurance plan. Upon approval by the Joint Rules				
12	Committee, legislative assistants shall be eligible to participate in the short and long-term				
13	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title				
14	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and				
15	personal leave benefits under this plan. Short-term disability benefits shall be payable from the				
16	Legislative Reversion Clearing Account.				
17	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
18	maintenance and operating expenses of the General Assembly Building as apportioned to the				
19	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and				
20	Review Commission, or other legislative agencies. The funds appropriated to each agency in				
21	the Legislative Department for routine maintenance and operating expenses during the current				
22	biennium shall be transferred to the account established for this purpose.				
23	E. An amount of up to \$10,000 per year shall be transferred from Item 34 of this act, to reflect				
24	equivalent compensation allowances for the Lieutenant Governor as were authorized by the				
25	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker of				
26	the House and the Chairman of the House Appropriations Committee and the Chairman of the				
27	Senate Finance Committee.				
28	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
29	appoint four members from their respective committees to a joint subcommittee to review				
30	public higher education funding policies and to make recommendations to their respective				
31	committees. The objective of the review is to develop policies and formulas to provide the				
32	public institutions of higher education with an equitable funding methodology that: (a)				
33	recognizes differences in institutional mission; (b) provides incentives for achievement and				
34	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas				
35	such as faculty salaries, financial aid, and the appropriate share of educational and general costs				
36	that should be borne by resident students. In addition, the review shall include the development				
37	of comparable cost data concerning the delivery of higher education through an analysis of the				
38	relationship of each public institution to its national peers. The public institutions of higher				
39	education and the staff of the State Council of Higher Education for Virginia are directed to				
40	provide technical assistance, as required, to the joint subcommittee.				
41	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment				
42	of the adequacy of the current educational and general funding levels for Virginia's public				
43	institutions of higher education. The assessment shall be used to develop guidelines against				
44	which to measure funding requests for higher education. The assessment shall include, but not				
45	be limited to, the following components:				
46	a) Updated student-to-faculty ratios based on current practice or industry norms.				
47	b) Consideration of support staff needs and the changing requirements of support staff due to				
48	technology and privatization of services previously performed by the institutions.				
49	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other				
50	nonpersonal services expenses.				
51	d) Recognition of the individual mission of the institution, student characteristics, location, or				
52	other factors that may influence the costs of instruction.				
53	e) Benchmarking of the funding guidelines against a group of peer institutions, or other				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
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2	appropriate comparator group, to assess the validity of the guidelines.			
3	f) Means by which measures of institutional performance can be assessed and incorporated into funding and policy guidelines for higher education.			
4	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more precise methodology for determining funding needs at Virginia's public institutions of higher education related to enrollment growth. The methodology should take into consideration that support staff and operations may need to be expanded when enrollment growth reaches certain levels.			
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8	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House Appropriations Committees, the public institutions of higher education, or other higher education or state agency representatives, as requested by the Joint Subcommittee. At its discretion, the Joint Subcommittee may contract for consulting services.			
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12	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher education funding policies. The Joint Subcommittee shall review and articulate policies and funding methodologies on: (a) the appropriate share of educational and general costs that should be borne by students; (b) student financial aid; (c) undergraduate medical education funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-state students as it relates to tuition policy; and (f) the viability of statewide articulation agreements between four-year and two-year public institutions.			
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19	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and universities shall be based primarily on the funding guidelines outlined in the November, 2001 report of the Joint Subcommittee on Higher Education Funding Policies.			
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21				
22	b. Based on the findings and recommendations of its November, 2001 report, the Joint Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of Education, and the Department of Planning and Budget in incorporating the higher education funding guidelines into the development of budget recommendations.			
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25				
26	c. As part of its responsibilities to ensure the fair and equitable distribution and use of public funds among the public institutions of higher education, the State Council of Higher Education shall incorporate the funding guidelines established by the Joint Subcommittee into its budget recommendations to the Governor and the General Assembly.			
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30	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each appoint four members from their respective committees to a joint subcommittee to review compensation of state agency heads and cabinet secretaries. The Department of Human Resource Management, the Virginia Retirement System and all other agencies and institutions of the Commonwealth are directed to provide technical assistance, as required, to the joint subcommittee.			
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36	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint up to five members from their respective committees to a joint subcommittee to provide on-going direction and oversight of Standards of Quality funding cost policies and to make recommendations to their respective committees.			
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40	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study the Commonwealth's use of the prevailing salary and cost approaches to funding the Standards of Quality, as compared with alternative approaches, such as a fixed point in time salary base that is increased annually by some minimum percentage or funding the national average teacher salary; and b) review the "federal revenue deduct" methodology, including the current use of a cap on the deduction; and c) review the methodology for establishing a consistent funding cap process for all state funded instructional and certain support positions.			
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47	3. The school divisions, the staff of the Virginia Department of Education, and staff of the Joint Legislative Audit and Review Commission, are directed to provide technical assistance, as required, to the joint subcommittee.			
48				
49				
50	I. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of the House may establish a salary range for the Clerk of the House of Delegates.			
51				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	J. Notwithstanding the salaries listed in Item 1, paragraph B.3. of this act, the Senate				
2	Committee on Rules may establish a salary range for the Clerk of the Senate.				
3	K. Notwithstanding the salaries set out in Items 2, 5, and 6, the Committee on Joint Rules may				
4	establish salary ranges for such agency heads consistent with the provisions and salary ranges				
5	included in Item 4-6.01 of this act.				
6	L. Included within this appropriation is \$15,400 each year from the general fund for expenses				
7	related to the Joint Subcommittee on Tax Preferences, pursuant to House Bill 777 of the 2012				
8	Session. This includes \$6,622 each year to be allocated by the Clerk of the Senate and \$8,778				
9	each year to be allocated by the Clerk of the House of Delegates.				
10	M. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the				
11	second year from the general fund for the operations of the Virginia Indian Commemorative				
12	Commission and the development of a monument commemorating the life, achievements, and				
13	legacy of Native Americans in the Commonwealth.				
14					
15	Total for General Assembly of Virginia.....			\$34,175,023	\$34,175,617
16	General Fund Positions.....	221.00	221.00		
17	Position Level	221.00	221.00		
18	Fund Sources: General.....	\$34,175,023	\$34,175,617		
19	§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)				
20	2. Legislative Evaluation and Review (78300).....			\$11,331,545	\$11,335,573
21	Financial and Compliance Audits (78301)	\$11,331,545	\$11,335,573		
22	Fund Sources: General.....	\$10,453,492	\$10,457,520		
23	Special.....	\$878,053	\$878,053		
24	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of				
25	Virginia.				
26	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,				
27	\$167,902 from July 1, 2012 to June 24, 2013 and \$167,902 from June 25, 2013 to June 30,				
28	2014.				
29	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
30	General Assembly the certified tax revenues collected in the most recently ended fiscal year				
31	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his				
32	report on (i) the 10 percent limitation and the amount that could be paid into the Revenue				
33	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy				
34	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as				
35	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.				
36	C. The specifications of the Auditor of Public Accounts for the independent certified public				
37	accountants auditing localities shall include requirements for any money received by the				
38	sheriff. These requirements shall include that the independent certified public accountant must				
39	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether				
40	the sheriff has maintained a proper system of internal controls and records in accordance with				
41	the Code of Virginia. This letter shall be submitted along with the locality's audit report.				
42					
43	Total for Auditor of Public Accounts.....			\$11,331,545	\$11,335,573
44	General Fund Positions.....	120.00	120.00		
45	Nongeneral Fund Positions.....	10.00	10.00		
46	Position Level	130.00	130.00		

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$10,453,492	\$10,457,520		
2	Special.....	\$878,053	\$878,053		
3	§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)				
4	3. Ground Transportation System Safety Services (60500) ..			\$1,452,820	\$1,452,820
5	Ground Transportation Safety Promotion (60503)	\$1,452,820	\$1,452,820		
6	Fund Sources: Special.....	\$1,452,820	\$1,452,820		
7	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
8	Out of this appropriation shall be paid the annual salary of the Executive Director, \$117,923				
9	from July 1, 2012 to June 24, 2013 and \$117,923 from June 25, 2013 to June 30, 2014.				
10	Total for Commission on the Virginia Alcohol Safety				
11	Action Program.....			\$1,452,820	\$1,452,820
12	Nongeneral Fund Positions.....	11.50	11.50		
13	Position Level	11.50	11.50		
14	Fund Sources: Special.....	\$1,452,820	\$1,452,820		
15	§ 1-4. DIVISION OF CAPITOL POLICE (961)				
16	4. Administrative and Support Services (39900).....			\$7,347,673	\$7,351,875
17					\$7,370,154
18	Security Services (39923).....	\$7,347,673	\$7,351,875		
19			\$7,370,154		
20	Fund Sources: General.....	\$7,347,673	\$7,351,875		
21			\$7,370,154		
22	Authority: Title 30, Chapter 3.1, Code of Virginia.				
23	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
24	Police, which shall be within the range of \$86,528 and \$108,160 from July 1, 2012 to June 30,				
25	2014.				
26	B. Included in this Item is \$160,735 the first year and \$160,735 the second year from the				
27	general fund, which shall be unallotted until such time as an additional position class or other				
28	career development plan for the Division of Capitol Police shall be approved by the Committee				
29	on Joint Rules.				
30	Total for Division of Capitol Police			\$7,347,673	\$7,351,875
31					\$7,370,154
32	General Fund Positions.....	108.00	108.00		
33	Position Level	108.00	108.00		
34	Fund Sources: General.....	\$7,347,673	\$7,351,875		
35			\$7,370,154		
36	§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)				
37	5. Information Technology Development and Operations				
38	(82000)			\$3,439,308	\$3,439,401
39	Computer Operations Services (82001)	\$3,439,308	\$3,439,401		
40	Fund Sources: General.....	\$3,160,853	\$3,160,946		
41	Special.....	\$278,455	\$278,455		
42	Authority: Title 30, Chapter 3.2, Code of Virginia.				

ITEM 5.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative				
2	Automated Systems, \$148,868 from July 1, 2012 to June 24, 2013 and \$148,868 from June 25,				
3	2013 to June 30, 2014.				
4	Total for Division of Legislative Automated Systems.....			\$3,439,308	\$3,439,401
5	General Fund Positions.....	16.00	16.00		
6	Nongeneral Fund Positions.....	3.00	3.00		
7	Position Level	19.00	19.00		
8	Fund Sources: General.....	\$3,160,853	\$3,160,946		
9	Special.....	\$278,455	\$278,455		
10	§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)				
11	6. Legislative Research and Analysis (78400).....			\$5,823,846	\$5,823,939
12	Bill Drafting and Preparation (78401).....	\$5,823,846	\$5,823,939		
13	Fund Sources: General.....	\$5,803,846	\$5,803,939		
14	Special.....	\$20,000	\$20,000		
15	Authority: Title 30, Chapter 2.2, Code of Virginia.				
16	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
17	Legislative Services, \$151,263 from July 1, 2012, to June 24, 2013 and \$151,263 from June				
18	25, 2013, to June 30, 2014.				
19	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
20	Rules may establish a salary range for the Director, Division of Legislative Services.				
21	C. The Division of Legislative Services shall continue to provide administrative support to				
22	include payroll processing, accounting, and travel expense processing at no charge to the				
23	Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission				
24	on Youth, and the Virginia State Crime Commission.				
25	Total for Division of Legislative Services.....			\$5,823,846	\$5,823,939
26	General Fund Positions.....	56.00	56.00		
27	Position Level	56.00	56.00		
28	Fund Sources: General.....	\$5,803,846	\$5,803,939		
29	Special.....	\$20,000	\$20,000		
30	Capitol Square Preservation Council (820)				
31	7. Architectural and Antiquity Research Planning and				
32	Coordination (74800).....			\$0	\$0
33	Authority: Title 30, Chapter 28, Code of Virginia.				
34	Total for Capitol Square Preservation Council.....			\$0	\$0
35	Grand Total for Division of Legislative Services			\$9,204,720	\$9,204,819
36	General Fund Positions.....	60.50	60.50		
37	Position Level	60.50	60.50		
38	Fund Sources: General.....	\$8,560,720	\$8,560,819		
39	Special.....	\$644,000	\$644,000		

ITEM 8.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-7. CHESAPEAKE BAY COMMISSION (842)			
2 8.	Omitted.			
3	Total for Chesapeake Bay Commission.....		\$232,268	\$232,268
4	General Fund Positions.....		1.00	1.00
5	Position Level		1.00	1.00
6	Fund Sources: General.....		\$232,268	\$232,268
7	Virginia Disability Commission (837)			
8 9.	Social Services Research, Planning, and Coordination			
9	(45000)		\$25,554	\$25,554
10	Social Services Coordination (45001).....		\$25,554	\$25,554
11	Fund Sources: General.....		\$25,554	\$25,554
12	Authority: Title 30, Chapter 35, Code of Virginia.			
13	Total for Virginia Disability Commission		\$25,554	\$25,554
14	Fund Sources: General.....		\$25,554	\$25,554
15	Dr. Martin Luther King, Jr. Memorial Commission (845)			
16 10.	Human Relations Management (14600).....		\$50,349	\$50,349
17	Human Relations Management (14601).....		\$50,349	\$50,349
18	Fund Sources: General.....		\$50,349	\$50,349
19	Authority: Title 30, Chapter 27, Code of Virginia.			
20	Total for Dr. Martin Luther King, Jr. Memorial			
21	Commission.....		\$50,349	\$50,349
22	Fund Sources: General.....		\$50,349	\$50,349
23	Grand Total for Virginia Disability Commission.....		\$9,204,720	\$9,204,819
24	General Fund Positions.....		60.50	60.50
25	Position Level		60.50	60.50
26	Fund Sources: General.....		\$8,560,720	\$8,560,819
27	Special.....		\$644,000	\$644,000
28	§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)			
29 11.	Omitted.			
30	Total for Joint Commission on Health Care		\$683,817	\$684,795
31	General Fund Positions.....		6.00	6.00
32	Position Level		6.00	6.00
33	Fund Sources: General.....		\$683,817	\$684,795
34	Joint Commission on Technology and Science (847)			
35 12.	Technology Research, Planning, and Coordination			
36	(53700)		\$206,344	\$206,346
37	Technology Research (53701).....		\$206,344	\$206,346

ITEM 12.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$206,344	\$206,346		
2	Authority: Title 30, Chapter 11, Code of Virginia.				
3	Total for Joint Commission on Technology and				
4	Science.....			\$206,344	\$206,346
5	General Fund Positions.....	2.00	2.00		
6	Position Level	2.00	2.00		
7	Fund Sources: General.....	\$206,344	\$206,346		
8	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				
9	13. Governmental Affairs Services (70100).....			\$62,500	\$62,500
10	Interstate Affairs (70103).....	\$62,500	\$62,500		
11	Fund Sources: General.....	\$62,500	\$62,500		
12	Authority: Title 30, Chapter 29, Code of Virginia.				
13	Total for Commissioners for the Promotion of				
14	Uniformity of Legislation in the United States			\$62,500	\$62,500
15	Fund Sources: General.....	\$62,500	\$62,500		
16	State Water Commission (971)				
17	14. Environmental Policy and Program Development				
18	(51600)			\$10,160	\$10,160
19	Environmental Policy and Program Development				
20	(51601)	\$10,160	\$10,160		
21	Fund Sources: General.....	\$10,160	\$10,160		
22	Authority: Title 30, Chapter 24, Code of Virginia.				
23	Total for State Water Commission			\$10,160	\$10,160
24	Fund Sources: General.....	\$10,160	\$10,160		
25	Virginia Coal and Energy Commission (118)				
26	15. Resource Management Research, Planning, and				
27	Coordination (50700).....			\$21,616	\$21,616
28	Energy Conservation Advisory Services (50703).....	\$21,616	\$21,616		
29	Fund Sources: General.....	\$21,616	\$21,616		
30	Authority: Title 30, Chapter 25, Code of Virginia.				
31	Total for Virginia Coal and Energy Commission			\$21,616	\$21,616
32	Fund Sources: General.....	\$21,616	\$21,616		
33	Virginia Code Commission (108)				
34	16. Enactment of Laws (78200)			\$93,309	\$93,309
35	Code Modernization (78201).....	\$93,309	\$93,309		
36	Fund Sources: General.....	\$69,309	\$69,309		
37	Special.....	\$24,000	\$24,000		
38	Authority: Title 30, Chapter 15, Code of Virginia.				

ITEM 16.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Virginia Code Commission			\$93,309	\$93,309
2	Fund Sources: General	\$69,309	\$69,309		
3	Special	\$24,000	\$24,000		
4	Grand Total for Joint Commission on Technology and				
5	Science.....			\$9,204,720	\$9,204,819
6	General Fund Positions.....	60.50	60.50		
7	Position Level	60.50	60.50		
8	Fund Sources: General	\$8,560,720	\$8,560,819		
9	Special	\$644,000	\$644,000		
10	§ 1-9. VIRGINIA COMMISSION ON YOUTH (839)				
11	17. Omitted.				
12	Total for Virginia Commission on Youth			\$316,797	\$316,802
13	General Fund Positions.....	3.00	3.00		
14	Position Level	3.00	3.00		
15	Fund Sources: General	\$316,797	\$316,802		
16	§ 1-10. VIRGINIA STATE CRIME COMMISSION (142)				
17	18. Omitted.				
18	Total for Virginia State Crime Commission.....			\$643,740	\$644,271
19	General Fund Positions.....	5.00	5.00		
20	Nongeneral Fund Positions.....	4.00	4.00		
21	Position Level	9.00	9.00		
22	Fund Sources: General	\$506,306	\$506,837		
23	Federal Trust.....	\$137,434	\$137,434		
24	Virginia Freedom of Information Advisory Council (834)				
25	19. Governmental Affairs Services (70100).....			\$181,619	\$181,622
26	Public Information Services (70109)	\$181,619	\$181,622		
27	Fund Sources: General	\$181,619	\$181,622		
28	Authority: Title 30, Chapter 21, Code of Virginia.				
29	Total for Virginia Freedom of Information Advisory				
30	Council			\$181,619	\$181,622
31	General Fund Positions.....	1.50	1.50		
32	Position Level	1.50	1.50		
33	Fund Sources: General	\$181,619	\$181,622		
34	Virginia Housing Commission (840)				
35	20. Housing Assistance Services (45800).....			\$20,975	\$20,975
36	Housing Research and Planning (45803).....	\$20,975	\$20,975		
37	Fund Sources: General	\$20,975	\$20,975		
38	Authority: Section 30-257, Code of Virginia.				

ITEM 20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Virginia Housing Commission			\$20,975	\$20,975
2	Fund Sources: General	\$20,975	\$20,975		
3	Brown V. Board of Education Scholarship Committee (858)				
4	21. Human Relations Management (14600).....			\$25,296	\$25,296
5	Human Relations Management (14601).....	\$25,296	\$25,296		
6	Fund Sources: General	\$25,296	\$25,296		
7	Authority: Title 30, Chapter 34.1, Code of Virginia.				
8	Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the general				
9	fund to support the operations of the Brown v. Board of Education Scholarship Awards				
10	Committee. This operational support shall be used to provide for the expenses incurred by the				
11	members of the committee and may be used for such other services as deemed necessary to				
12	accomplish the purposes for which it was created.				
13	Total for Brown V. Board of Education Scholarship				
14	Committee			\$25,296	\$25,296
15	Fund Sources: General	\$25,296	\$25,296		
16	Virginia Sesquicentennial of the American Civil War Commission (859)				
17	22. Human Relations Management (14600).....			\$2,600,512	\$2,600,513
18	Human Relations Management (14601).....	\$2,600,512	\$2,600,513		
19	Fund Sources: General	\$2,000,512	\$2,000,513		
20	Special	\$600,000	\$600,000		
21	Authority: Title 30, Chapter 40, Code of Virginia.				
22	Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, \$2,000,512 the				
23	first year and 2,000,513 the second year from the general fund and \$600,000 the first year and				
24	\$600,000 the second year from nongeneral funds is appropriated to support the Virginia				
25	Sesquicentennial of the American Civil War Commission and Fund. Such funds shall be used				
26	for expenses incurred by the members of the commission, to appoint staff as may be deemed				
27	necessary to assist the commission in performing its duties, and to pay for the services of				
28	professional personnel, consultants, advisors, or other services which the commission may deem				
29	necessary to accomplish the purposes for which it was created.				
30	Total for Virginia Sesquicentennial of the American				
31	Civil War Commission			\$2,600,512	\$2,600,513
32	General Fund Positions.....	1.00	1.00		
33	Position Level	1.00	1.00		
34	Fund Sources: General	\$2,000,512	\$2,000,513		
35	Special	\$600,000	\$600,000		
36	Commission on Unemployment Compensation (860)				
37	23. Consumer Affairs Services (55000).....			\$6,000	\$6,000
38	Consumer Assistance (55002)	\$6,000	\$6,000		
39	Fund Sources: General	\$6,000	\$6,000		
40	Authority: Title 30, Chapter 33, Code of Virginia.				
41	Total for Commission on Unemployment				
42	Compensation			\$6,000	\$6,000

ITEM 23.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$6,000	\$6,000		
2	Small Business Commission (862)				
3	24. Economic Development Services (53400).....			\$15,000	\$15,000
4	Economic Development Research, Planning, and				
5	Coordination (53401).....	\$15,000	\$15,000		
6	Fund Sources: General.....	\$15,000	\$15,000		
7	Authority: Title 30, Chapter 22, Code of Virginia.				
8	Total for Small Business Commission.....			\$15,000	\$15,000
9	Fund Sources: General.....	\$15,000	\$15,000		
10	Commission on Electric Utility Regulation (863)				
11	25. Resource Management Research, Planning, and			\$10,000	\$10,000
12	Coordination (50700).....				
13	Resource Management Policy and Program				
14	Development (50701).....	\$10,000	\$10,000		
15	Fund Sources: General.....	\$10,000	\$10,000		
16	Authority: Title 30, Chapter 31, Code of Virginia.				
17	Total for Commission on Electric Utility Regulation.....			\$10,000	\$10,000
18	Fund Sources: General.....	\$10,000	\$10,000		
19	Manufacturing Development Commission (864)				
20	26. Economic Development Services (53400).....			\$12,000	\$12,000
21	Economic Development Research, Planning, and				
22	Coordination (53401).....	\$12,000	\$12,000		
23	Fund Sources: General.....	\$12,000	\$12,000		
24	Authority: Title 30, Chapter 41, Code of Virginia.				
25	Total for Manufacturing Development Commission.....			\$12,000	\$12,000
26	Fund Sources: General.....	\$12,000	\$12,000		
27	Joint Commission on Administrative Rules (865)				
28	27. Governmental Affairs Services (70100).....			\$10,000	\$10,000
29	Intragovernmental Services (70104).....	\$10,000	\$10,000		
30	Fund Sources: General.....	\$10,000	\$10,000		
31	Authority: Title 30, Chapter 8.1, Code of Virginia.				
32	Total for Joint Commission on Administrative Rules.....			\$10,000	\$10,000
33	Fund Sources: General.....	\$10,000	\$10,000		
34	Commission on Prevention of Human Trafficking (866)				
35	28. Human Relations Management (14600).....			\$0	\$0
36	Authority: Title 30, Chapter 8.1, Code of Virginia.				

ITEM 28.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Commission on Prevention of Human				
2	Trafficking.....			\$0	\$0
3	Virginia Bicentennial of the American War of 1812 Commission (867)				
4	29. Human Relations Management (14600).....			\$23,340	\$23,340
5	Human Relations Management (14601).....	\$23,340	\$23,340		
6	Fund Sources: General.....	\$23,340	\$23,340		
7	Authority: Title 30, Chapter 45, Code of Virginia.				
8	Total for Virginia Bicentennial of the American War of				
9	1812 Commission			\$23,340	\$23,340
10	Fund Sources: General.....	\$23,340	\$23,340		
11	Autism Advisory Council (871)				
12	30. Health Research, Planning, and Coordination (40600).....			\$6,300	\$6,300
13	Health Policy Research (40606).....	\$6,300	\$6,300		
14	Fund Sources: General.....	\$6,300	\$6,300		
15	Authority: Title 30, Chapter 50, Code of Virginia.				
16	Total for Autism Advisory Council.....			\$6,300	\$6,300
17	Fund Sources: General.....	\$6,300	\$6,300		
18	Grand Total for Virginia Freedom of Information				
19	Advisory Council.....			\$9,204,720	\$9,204,819
20	General Fund Positions.....	60.50	60.50		
21	Position Level	60.50	60.50		
22	Fund Sources: General.....	\$8,560,720	\$8,560,819		
23	Special.....	\$644,000	\$644,000		
24	§ 1-11. CHESAPEAKE BAY COMMISSION (842)				
25	30.10. Resource Management Research, Planning, and				
26	Coordination (50700).....			\$232,268	\$232,268
27	Resource Management Policy and Program				
28	Development (50701).....	\$232,268	\$232,268		
29	Fund Sources: General.....	\$232,268	\$232,268		
30	Authority: Title 30, Chapter 36, Code of Virginia.				
31	Total for Chesapeake Bay Commission.....			\$232,268	\$232,268
32	General Fund Positions.....	1.00	1.00		
33	Position Level	1.00	1.00		
34	Fund Sources: General.....	\$232,268	\$232,268		
35	§ 1-12. JOINT COMMISSION ON HEALTH CARE (844)				
36	30.20. Health Research, Planning, and Coordination (40600).....			\$683,817	\$684,795
37	Health Policy Research (40606).....	\$683,817	\$684,795		

ITEM 30.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$683,817	\$684,795		
2	Authority: Title 30, Chapter 18, Code of Virginia.				
3	Total for Joint Commission on Health Care			\$683,817	\$684,795
4	General Fund Positions.....	6.00	6.00		
5	Position Level	6.00	6.00		
6	Fund Sources: General.....	\$683,817	\$684,795		
7	§ 1-13. VIRGINIA COMMISSION ON YOUTH (839)				
8	30.30. Social Services Research, Planning, and Coordination				
9	(45000)			\$316,797	\$316,802
10	Social Services Research and Planning (45003)	\$316,797	\$316,802		
11	Fund Sources: General.....	\$316,797	\$316,802		
12	Authority: Title 30, Chapter 20, Code of Virginia.				
13	Total for Virginia Commission on Youth			\$316,797	\$316,802
14	General Fund Positions.....	3.00	3.00		
15	Position Level	3.00	3.00		
16	Fund Sources: General.....	\$316,797	\$316,802		
17	§ 1-14. VIRGINIA STATE CRIME COMMISSION (142)				
18	30.40. Criminal Justice Research, Planning and Coordination				
19	(30500)			\$643,740	\$644,271
20	Criminal Justice Research (30503).....	\$643,740	\$644,271		
21	Fund Sources: General	\$506,306	\$506,837		
22	Federal Trust.....	\$137,434	\$137,434		
23	Authority: Title 30, Chapter 16, Code of Virginia.				
24	Total for Virginia State Crime Commission.....			\$643,740	\$644,271
25	General Fund Positions.....	5.00	5.00		
26	Nongeneral Fund Positions.....	4.00	4.00		
27	Position Level	9.00	9.00		
28	Fund Sources: General.....	\$506,306	\$506,837		
29	Federal Trust.....	\$137,434	\$137,434		
30	§ 1-15. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
31	31. Legislative Evaluation and Review (78300).....			\$3,405,648	\$3,405,698
32	Performance Audits and Evaluation (78303).....	\$3,405,648	\$3,405,698		
33	Fund Sources: General	\$3,289,975	\$3,290,025		
34	Trust and Agency	\$115,673	\$115,673		
35	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
36	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative				
37	Audit and Review Commission (JLARC), \$153,015 from July 1, 2012 to June 24, 2013 and				
38	\$153,015 from June 25, 2013 to June 30, 2014.				
39	B. JLARC, upon request of the Department of Planning and Budget and approval of the				
40	Chairman, shall review and provide comments to the department on its use of performance				

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	measures in the state budget process. JLARC staff shall review the methodology and proposed uses of such performance measures and provide periodic status reports to the Commission.			
3	C. Expenses associated with the oversight responsibility of the Virginia Retirement System by			
4	JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by			
5	the Virginia Retirement System upon documentation by the Director, JLARC of the expenses			
6	incurred.			
7	D. Out of this appropriation, funds are provided to continue the technical support staff of			
8	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is			
9	referred from the Chairman of a standing committee of the House or Senate, and to conduct			
10	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all			
11	agencies of the Commonwealth shall provide access to information necessary to accomplish			
12	these duties.			
13	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
14	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency			
15	(VITA) on a continuing basis and to make such special studies and reports as may be requested			
16	by the General Assembly, the House Appropriations Committee, or the Senate Finance			
17	Committee.			
18	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
19	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any			
20	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities, including			
21	VITA's oversight of information technology projects and the security of governmental			
22	information; (iii) cost-effectiveness and adequacy of VITA's procurement services and its			
23	oversight of the procurement activities of State agencies.			
24	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of law,			
25	JLARC shall have the legal authority to access the information, records, facilities, and			
26	employees of VITA.			
27	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive			
28	infrastructure agreement or any successor contract, or any contractual amendments thereto for			
29	the operation of the Commonwealth's information technology infrastructure shall be exempt			
30	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such			
31	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets			
32	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets			
33	and financial statements, that are not generally available to the public through regulatory			
34	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded			
35	from the Virginia Freedom of Information Act, the private entity shall make a written request			
36	to VITA:			
37	a. Invoking such exclusion upon submission of the data or other materials for which protection			
38	from disclosure is sought;			
39	b. Identifying with specificity the data or other materials for which protection is sought; and			
40	c. Stating the reasons why protection is necessary.			
41	VITA shall determine whether the requested exclusion from disclosure is necessary to protect			
42	the trade secrets or financial records of the private entity. VITA shall make a written			
43	determination of the nature and scope of the protection to be afforded by it under this			
44	subdivision. Once a written determination is made by VITA, the records afforded protection			
45	under this subdivision shall continue to be protected from disclosure when in the possession of			
46	VITA or JLARC.			
47	Except as specifically provided in this item, nothing in this item shall be construed to authorize			
48	the withholding of (a) procurement records as required by § 56-575.17; (b) information			
49	concerning the terms and conditions of any interim or comprehensive agreement, service			
50	contract, lease, partnership, or any agreement of any kind entered into by VITA and the private			
51	entity; (c) information concerning the terms and conditions of any financing arrangement that			
52	involves the use of any public funds; or (d) information concerning the performance of the			
53	private entity under the comprehensive infrastructure agreement, or any successor contract, or			

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	any contractual amendments thereto for the operation of the Commonwealth's information			
2	technology infrastructure.			
3	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
4	direction for VITA review and evaluation activities, subject to the full Commission's			
5	supervision and such guidelines as the Commission itself may provide.			
6	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
7	performance of its duties under this authority.			
8	F.1 JLARC is hereby directed to study the impact of restructuring the local Business,			
9	Professional, and Occupational License ("BPOL") Tax such that the basis of the tax is changed			
10	from gross receipts to net income. All local tax officials are hereby directed to provide any			
11	assistance required by JLARC in the course of the study. If requested by JLARC, all local tax			
12	officials are authorized to require businesses subject to the BPOL tax in their locality to			
13	calculate and report back to the locality their net income for the timeframe requested,			
14	notwithstanding the requirements of § 58.1-3700 et seq. of the Code of Virginia.			
15	2. JLARC shall complete its study and submit a final report by November 1, 2013.			
16	3. The Department of Taxation shall cooperate as requested by JLARC in the performance of			
17	its duties under this authority. All agencies of the Commonwealth shall provide assistance for			
18	this study, upon request.			
19	Total for Joint Legislative Audit and Review			
20	Commission.....		\$3,405,648	\$3,405,698
21	General Fund Positions.....	36.00	36.00	
22	Nongeneral Fund Positions.....	1.00	1.00	
23	Position Level	37.00	37.00	
24	Fund Sources: General	\$3,289,975	\$3,290,025	
25	Trust and Agency	\$115,673	\$115,673	
26	§ 1-16. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)			
27	32. Governmental Affairs Services (70100).....		\$590,882	\$590,882
28	Interstate Affairs (70103).....	\$590,882	\$590,882	
29	Fund Sources: General.....	\$590,882	\$590,882	
30	Authority: Title 30, Chapter 19, Code of Virginia.			
31	Out of this appropriation may be paid from the general fund the annual assessments:			
32	1. To the National Conference of State Legislatures;			
33	2. To the Council of State Governments; and			
34	3. To the Southern Regional Education Board.			
35	Included within this appropriation is \$146,035 each year for the annual dues for the Council of			
36	State Governments. Of this amount, one-third (\$48,678) shall represent the dues payable on			
37	behalf of the Executive Department, one-third (\$48,678) shall represent the dues payable on			
38	behalf of the Judicial Department, and the remaining one-third (\$48,679) shall represent the			
39	dues payable on behalf of the Legislative Department. Of the amount for annual dues payable			
40	on behalf of the Legislative Department, \$13,908 each year shall be allocated at the discretion			
41	of the Senate Committee on Rules and \$34,771 each year shall be allocated at the discretion of			
42	the Speaker of the House of Delegates.			
43	Total for Virginia Commission on Intergovernmental			
44	Cooperation		\$590,882	\$590,882
45	Fund Sources: General.....	\$590,882	\$590,882	

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-17. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)			
2	33. Across the Board Reductions (71400).....		(\$194,600)	(\$194,600)
3	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)	
4	Fund Sources: General.....	(\$194,600)	(\$194,600)	
5	Authority: Discretionary Inclusion.			
6	34. Enactment of Laws (78200).....		\$360,315	\$360,315
7	Undesignated Support for Enactment of Laws Services			
8	(78205).....	\$360,315	\$360,315	
9	Fund Sources: General.....	\$360,315	\$360,315	
10	Authority: Discretionary Inclusion.			
11	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets			
12	of legislative agencies or other such costs approved by the Joint Rules Committee.			
13	B. Included in this Item is \$20,000 the first year and \$20,000 the second year from the general			
14	fund to support the Commission on Access and Diversity in Higher Education in Virginia as			
15	continued by HJR 202 of the 2000 Acts of Assembly.			
16	C. Included within this appropriation is \$190,000 the first year and \$190,000 the second year			
17	from the general fund and one position for the operation of the Capitol Guides program. The			
18	allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The			
19	Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates			
20	and the Clerk of the Senate.			
21	Total for Legislative Department Reversion Clearing			
22	Account.....		\$165,715	\$165,715
23	General Fund Positions.....	1.00	1.00	
24	Position Level.....	1.00	1.00	
25	Fund Sources: General.....	\$165,715	\$165,715	
26	TOTAL FOR LEGISLATIVE DEPARTMENT.....		\$72,989,956	\$73,000,536
27				\$73,018,815
28	General Fund Positions.....	577.50	577.50	
29	Nongeneral Fund Positions.....	29.50	29.50	
30	Position Level.....	607.00	607.00	
31	Fund Sources: General.....	\$69,483,521	\$69,494,101	
32			\$69,512,380	
33	Special.....	\$3,253,328	\$3,253,328	
34	Trust and Agency.....	\$115,673	\$115,673	
35	Federal Trust.....	\$137,434	\$137,434	

ITEM 35.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	JUDICIAL DEPARTMENT				
2	§ 1-18. SUPREME COURT (111)				
3	35. Pre-Trial, Trial, and Appellate Processes (32100).....			\$13,023,273	\$12,783,273
4	Appellate Review (32101).....	\$8,812,373	\$8,572,373		
5	Other Court Costs and Allowances (Criminal Fund)				
6	(32104)	\$4,210,900	\$4,210,900		
7	Fund Sources: General	\$12,843,993	\$12,603,993		
8	Special.....	\$179,280	\$179,280		
9	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3 and				
10	§ 19.2-163, Code of Virginia.				
11	A. Out of the amounts for Appellate Review shall be paid:				
12	1. The annual salary of the Chief Justice, \$181,604 from July 1, 2012, to November 24, 2012,				
13	\$181,604 from November 25, 2012, to November 24, 2013, and \$181,604 from November 25,				
14	2013, to June 30, 2014.				
15	2. The annual salaries of the six (6) Associate Justices, each \$170,339 from July 1, 2012, to				
16	November 24, 2012, \$170,339 from November 25, 2012, to November 24, 2013, and \$170,339				
17	from November 25, 2013, to June 30, 2014.				
18	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not				
19	otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.				
20	B. There is hereby reappropriated the unexpended balance remaining at the close of business on				
21	June 30, 2012, in the appropriation made in Item 34, Chapter 890, Acts of Assembly of 2011,				
22	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
23	remaining in this item detail on June 30, 2013.				
24	C. Out of the amounts appropriated in this Item, \$4,200,000 the first year and \$4,200,000 the				
25	second year from the general fund is included for increased reimbursements for court-appointed				
26	counsel pursuant to § 19.2-163, Code of Virginia.				
27	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of				
28	Juvenile and Domestic Relations District Court judges regarding the options available for				
29	court-ordered services for families in truancy cases prior to the initiation of other remedies.				
30	E. Out of the amounts appropriated for this item, \$240,000 the first year from the general fund				
31	is included for the Supreme Court to contract with the National Center for State Courts to				
32	develop and implement a weighted caseload system to precisely measure and compare judicial				
33	caseloads throughout the Commonwealth on the circuit court, general district court, and				
34	juvenile and domestic relations district court levels. The Supreme Court shall report to the				
35	General Assembly by November 15, 2013, on the weighted caseload in each court in each				
36	county and city, and in each circuit and district based on the current circuit and district				
37	boundaries. The Court shall also recommend a plan for the realignment of the circuit and				
38	district boundaries and the number of judges the Court recommends for assignment to each				
39	court in each county and city within the new circuits and districts.				
40	F. The Executive Secretary of the Supreme Court shall provide to the Chairmen of House				
41	Appropriations and Senate Finance Committees on or before November 1, 2013, a report on the				
42	impact on criminal fund expenditures as a result of the hiring of full time foreign language				
43	interpreters.				
44	36. Law Library Services (32300).....			\$948,399	\$948,399
45	Law Library Services (32301).....	\$948,399	\$948,399		
46	Fund Sources: General	\$948,399	\$948,399		
47	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.				

ITEM 36.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 37.	Adjudicatory Research, Planning, and Coordination			
2	(32400)		\$25,000	\$25,000
3	Adjudicatory Coordination (32401)		\$25,000	\$25,000
4	Fund Sources: General		\$25,000	\$25,000
5	Authority: §§ 17.1-700 through 17.1-705, Code of Virginia.			
6 38.	Adjudication Training, Education, and Standards			
7	(32600)		\$899,140	\$899,140
8	Judicial Training (32603)		\$899,140	\$899,140
9	Fund Sources: General		\$899,140	\$899,140
10	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38:1 and 19.2-43,			
11	Code of Virginia.			
12 39.	Regulation of Professions and Occupations (56000)		\$25,000	\$25,000
13	Physician Regulation (56030).....		\$25,000	\$25,000
14	Fund Sources: Trust and Agency		\$25,000	\$25,000
15	Authority: Title 8.01, Chapter 21.1, Code of Virginia.			
16 40.	Administrative and Support Services (39900).....		\$27,751,479	\$27,791,144
17	General Management and Direction (39901).....		\$27,751,479	\$27,791,144
18	Fund Sources: General		\$17,227,241	\$17,266,906
19	Special		\$99,375	\$99,375
20	Dedicated Special Revenue		\$9,000,000	\$9,000,000
21	Federal Trust.....		\$1,424,863	\$1,424,863
22	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of			
23	Virginia.			
24	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,			
25	on or before September 1 of each year, to the Chairmen of the House Appropriations and			
26	Senate Finance Committees and to the Director, Department of Planning and Budget, which			
27	will report the number of individuals for whom legal or medical services were provided and the			
28	nature and cost of such services as are authorized for payment from the criminal fund or the			
29	involuntary mental commitment fund.			
30	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's			
31	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the			
32	discretion of the Supreme Court.			
33	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court			
34	and the Court of Appeals of Virginia, in order to meet changing workload demands.			
35	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts			
36	are requested to submit a fiscal impact assessment of their recommendations for the creation of			
37	any new judgeships, including the cost of judicial retirement, to the Chairmen of the House and			
38	Senate Committees on Courts of Justice, and the House Appropriations and Senate Finance			
39	Committees.			
40	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the			
41	general fund, which may support computer system improvements for the several circuit and			
42	district courts.			
43	F. Given the continued concern about providing adequate compensation levels for			
44	court-appointed attorneys providing criminal indigent defense in the Commonwealth, the			
45	Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney General,			
46	Indigent Defense Commission, representatives of the Indigent Defense Stakeholders Group and			
47	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and			

ITEM 40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	evaluate all available options to enhance Virginia's Indigent Defense System.			
2	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be			
3	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme			
4	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.			
5	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit of			
6	the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the costs			
7	of statewide electronic filing systems.			
8	H. 1. No state funds used to support the operation of drug court programs shall be provided to			
9	programs that serve first-time substance abuse offenders only or do not include probation			
10	violators. This restriction shall not apply to juvenile drug court programs.			
11	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any			
12	locality is authorized to establish a drug treatment court supported by existing state resources			
13	and by federal or local resources that may be available. This authorization is subject to the			
14	requirements and conditions regarding the establishment and operation of a local drug treatment			
15	court advisory committee as provided by § 18.2-254.1 and the requirements and conditions			
16	established by the state Drug Treatment Court Advisory Committee. Any drug court treatment			
17	program established after July 1, 2012, shall limit participation in the program to offenders who			
18	have been determined, through the use of a nationally recognized, validated assessment tool, to			
19	be addicted to or dependent on drugs. However, no such drug court treatment program shall			
20	limit its participation to first-time substance abuse offenders only; nor shall it exclude probation			
21	violators from participation.			
22	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the			
23	collection of data needed for outcome measures, including recidivism. Drug treatment court			
24	programs shall provide to the Office of the Executive Secretary of the Supreme Court the			
25	information needed to conduct such an evaluation.			
26	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary of			
27	the Supreme Court shall ensure the deposit of all collections directly into the State Treasury for			
28	Item 43 General District Courts, Item 44 Juvenile and Domestic Relations District Courts, Item			
29	45 Combined District Courts, and Item 46 Magistrate System.			
30	Total for Supreme Court.....		\$42,672,291	\$42,471,956
31	General Fund Positions.....	148.63	148.63	
32	Nongeneral Fund Positions.....	6.00	6.00	
33	Position Level	154.63	154.63	
34	Fund Sources: General.....	\$31,943,773	\$31,743,438	
35	Special.....	\$278,655	\$278,655	
36	Trust and Agency	\$25,000	\$25,000	
37	Dedicated Special Revenue.....	\$9,000,000	\$9,000,000	
38	Federal Trust.....	\$1,424,863	\$1,424,863	
39	Court of Appeals of Virginia (125)			
40	41. Pre-Trial, Trial, and Appellate Processes (32100).....		\$8,474,996	\$8,479,192
41				\$8,435,730
42	Appellate Review (32101).....	\$8,469,996	\$8,474,192	
43			\$8,430,730	
44	Other Court Costs and Allowances (Criminal Fund)			
45	(32104)	\$5,000	\$5,000	
46	Fund Sources: General.....	\$8,474,996	\$8,479,192	
47			\$8,435,730	
48	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.			
49	A. Out of the amounts in this Item for Appellate Review shall be paid:			
50	1. 1. The annual salary of the Chief Justice, \$164,883 from July 1, 2012, to November 24,			

ITEM 41.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2012, \$164,883 from November 25, 2012, to November 24, 2013, and \$164,883 from			
2	November 25, 2013, to June 30, 2014.			
3	2. The annual salaries of the ten (10) judges, each at \$161,822 from July 1, 2012, to November			
4	24, 2012, \$161,822 from November 25, 2012, to November 24, 2013, and \$161,822 from			
5	November 25, 2013, to June 30, 2014.			
6	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court			
7	except for the Chief Judge, who shall receive an additional \$3,000 annually.			
8	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise			
9	reimbursed, said expenses to be paid out of the current appropriation to the Court.			
10	B. There is hereby reappropriated the unexpended balance remaining at the close of business on			
11	June 30, 2012, in the appropriation made in Item 40, Chapter 890, Acts of Assembly of 2011,			
12	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
13	remaining in this item detail on June 30, 2013.			
14	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the Court			
15	of Appeals shall be in the discretion of the court.			
16	Total for Court of Appeals of Virginia		\$8,474,996	\$8,479,192
17				\$8,435,730
18	General Fund Positions.....	69.13	69.13	
19	Position Level	69.13	69.13	
20	Fund Sources: General.....	\$8,474,996	\$8,479,192	
21			\$8,435,730	
22	Circuit Courts (113)			
23	42. Pre-Trial, Trial, and Appellate Processes (32100).....		\$103,164,009	\$103,164,009
24			\$103,430,987	\$103,430,987
25	Trial Processes (32103).....	\$44,195,507	\$44,195,507	
26	Other Court Costs and Allowances (Criminal Fund)			
27	(32104)	\$58,968,502	\$58,968,502	
28		\$59,235,480	\$59,235,480	
29	Fund Sources: General.....	\$103,159,009	\$103,159,009	
30		\$103,425,987	\$103,425,987	
31	Special.....	\$5,000	\$5,000	
32	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,			
33	Code of Virginia.			
34	A. Out of the amounts in this Item for Trial Processes shall be paid:			
35	1. The annual salaries of Circuit Court judges, each at \$158,134 from July 1, 2012, to			
36	November 24, 2012, \$158,134 from November 25, 2012, to November 24, 2013, and \$158,134			
37	from November 25, 2013, to June 30, 2014. Such salaries shall represent the total			
38	compensation from all sources for Circuit Court judges.			
39	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk			
40	hire not exceeding \$1,500 a year for each judge.			
41	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas			
42	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the			
43	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.			
44	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has to			
45	travel to a courthouse in a county or city other than the one in which the judge resides and the			
46	distance between the judge's residence and the courthouse is greater than 25 miles.			

ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct			
2	involuntary mental commitment hearings to those unusual instances when no General District			
3	Court or Juvenile and Domestic Relations District Court Judge can be made available or when			
4	the volume of the hearings would require more than eight hours a week.			
5	C. There is hereby reappropriated the unexpended balance remaining at the close of business on			
6	June 30, 2012, in the appropriation made in Item 41, Chapter 890, Acts of Assembly of 2011,			
7	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
8	remaining in this item detail on June 30, 2013.			
9	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
10	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
11	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total			
12	\$109,682,218 \$110,956,463 the first year and \$109,682,218 \$111,354,063 the second year in			
13	this Item and Items 35, 41, 43, 44 and 45.			
14	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
15	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
16	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations			
17	are to be used to fund fully the statutory caps on compensation applicable to attorneys			
18	appointed by the court to defend criminal charges. Should this appropriation not be sufficient			
19	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of			
20	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the			
21	most serious noncapital felonies and then, should funds still remain in this appropriation, to the			
22	other statutory caps, in declining order of the severity of the charges to which each cap is			
23	applicable.			
24	3. Out of the amount appropriated from the general fund for Other Court Costs and Allowances			
25	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$880,000 the			
26	first year and not to exceed \$880,000 the second year to the Criminal Injuries Compensation			
27	Fund, administered by the Virginia Workers' Compensation Commission, for the administration			
28	of the physical evidence recovery kit (PERK) program.			
29	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of compensation			
30	allowed to counsel appointed by the court to defend a felony charge that may be punishable by			
31	death shall be calculated on an hourly basis at a rate set by the Supreme Court of Virginia.			
32	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court shall			
33	have presented to it a sentencing revocation report prepared on a form designated by the			
34	Virginia Criminal Sentencing Commission indicating the condition or conditions of the			
35	suspended sentence, good behavior, or probation supervision that the defendant has allegedly			
36	violated.			
37	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
38	violation of a condition or conditions other than a new criminal offense conviction, the court			
39	shall also have presented to it the applicable probation violation guideline worksheets			
40	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review and			
41	consider the suitability of the discretionary probation violation guidelines. Before imposing			
42	sentence, the court shall state for the record that such review and consideration have been			
43	accomplished and shall make the completed worksheets a part of the record of the case and			
44	open for inspection. In hearings in which the court imposes a sentence that is either greater or			
45	less than that indicated by the discretionary probation violation guidelines, the court shall file			
46	with the record of the case a written explanation of such departure.			
47	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the			
48	clerk of the circuit court in which the hearing was held shall cause a copy of such order or			
49	orders, the original sentencing revocation report, any applicable probation violation guideline			
50	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to			
51	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30			
52	days.			
53	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure			
54	to follow any or all of these provisions in the prescribed manner shall not be reviewable on			

ITEM 42.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	appeal or the basis of any other post-hearing relief.				
2	G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of				
3	Virginia, or otherwise, including any new construction, shall be delayed at the request of the				
4	local governing body in which the court is located until June 30, 2014. The provisions of this				
5	item shall not apply to facilities that were subject to litigation on or before November 30,				
6	2008.				
7	Total for Circuit Courts.....			\$103,164,009	\$103,164,009
8				\$103,430,987	\$103,430,987
9	General Fund Positions.....	164.00	164.00		
10	Position Level	164.00	164.00		
11	Fund Sources: General.....	\$103,159,009	\$103,159,009		
12		\$103,425,987	\$103,425,987		
13	Special.....	\$5,000	\$5,000		
14	General District Courts (114)				
15	43. Pre-Trial, Trial, and Appellate Processes (32100).....			\$98,284,614	\$97,750,023
16				\$98,614,237	\$98,079,646
17	Trial Processes (32103).....	\$80,550,627	\$80,016,036		
18	Other Court Costs and Allowances (Criminal Fund)				
19	(32104)	\$12,924,458	\$12,924,458		
20		\$13,254,081	\$13,254,081		
21	Involuntary Mental Commitments (32105).....	\$4,809,529	\$4,809,529		
22	Fund Sources: General.....	\$98,284,614	\$97,750,023		
23		\$98,614,237	\$98,079,646		
24	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
25	19.2-163 and 37.1-67.1 et seq., Code of Virginia.				
26	A. Out of the amounts in this Item for Trial Processes shall be paid:				
27	1. The annual salaries of all General District Court judges, \$142,329 from July 1, 2012, to				
28	November 24, 2012, \$142,329 from November 25, 2012, to November 24, 2013, and \$142,329				
29	from November 25, 2013, to June 30, 2014. Such salary shall be 90 percent of the annual				
30	salary fixed by law for judges of the Circuit Courts and shall represent the total compensation				
31	for General District Court Judges and incorporate all supplements formerly paid by the various				
32	localities.				
33	2. The salaries of substitute judges and court personnel.				
34	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
35	on June 30, 2012, in the appropriation made in Item 42, Chapter 890, Acts of Assembly of				
36	2011, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
37	Mental Commitments and the balances remaining in these item details on June 30, 2013.				
38	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may				
39	be transferred between Items 42, 43, 44, and 304, as needed, to cover any deficits incurred for				
40	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
41	Assistance Services.				
42	D.1. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
43	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
44	2. The Committee on District Courts, in consultation with the Virginia Association of				
45	Commonwealth's Attorneys and the Virginia Indigent Defense Commission, shall develop				
46	policies and procedures to reduce the number of misdemeanor charges for which the				
47	Commonwealth will seek incarceration, thereby reducing expenditures through the Criminal				
48	Fund for court-appointed counsel or for public defenders. The Executive Secretary of the				
49	Supreme Court shall provide a report by October 30, 2013, to the Governor and to the				

ITEM 43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Chairmen of the Senate and House Courts of Justice Committees, and the Chairmen of the			
2	Senate Finance and House Appropriations Committees on the implementation of these policies			
3	and procedures and their impact on Criminal Fund expenditures.			
4	E. Out of the amount appropriated from the general fund for Other Court Costs and			
5	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			
6	\$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries			
7	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the			
8	administration of the physical evidence recovery kit (PERK) program.			
9	F. A district court judge shall only be reimbursed for mileage for commuting if the judge has			
10	to travel to a courthouse in a county or city other than the one in which the judge resides and			
11	the distance between the judge's residence and the courthouse is greater than 25 miles.			
12	Total for General District Courts		\$98,284,614	\$97,750,023
13			\$98,614,237	\$98,079,646
14	General Fund Positions.....	1,068.10	1,056.10	
15	Position Level	1,068.10	1,056.10	
16	Fund Sources: General	\$98,284,614	\$97,750,023	
17		\$98,614,237	\$98,079,646	
18	Juvenile and Domestic Relations District Courts (115)			
19	44. Pre-Trial, Trial, and Appellate Processes (32100).....		\$81,069,130	\$81,680,707
20			\$81,585,156	\$82,594,333
21	Trial Processes (32103)	\$53,797,340	\$54,408,917	
22	Other Court Costs and Allowances (Criminal Fund)			
23	(32104)	\$26,956,222	\$26,956,222	
24		\$27,472,248	\$27,869,848	
25	Involuntary Mental Commitments (32105).....	\$315,568	\$315,568	
26	Fund Sources: General	\$81,069,130	\$81,680,707	
27		\$81,585,156	\$82,594,333	
28	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,			
29	16.1-226 through 16.1-334, 19.2-163 and 37.1-67.1 et seq., Code of Virginia.			
30	A. Out of the amounts in this Item for Trial Processes shall be paid:			
31	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,			
32	\$142,329 from July 1, 2012, to November 24, 2012, \$142,329 from November 25, 2012, to			
33	November 24, 2013, and \$142,329 from November 25, 2013, to June 30, 2014. Such salary			
34	shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall			
35	represent the total compensation for Juvenile and Domestic Relations District Court Judges.			
36	2. The salaries of substitute judges and court personnel.			
37	B. There is hereby reappropriated the unexpended balances remaining at the close of business			
38	on June 30, 2012, in the appropriation made in Item 43, Chapter 890, Acts of Assembly of			
39	2011, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary			
40	Mental Commitments and the balances remaining in these item details on June 30, 2013.			
41	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may			
42	be transferred between Items 43, 44, 45, and 304, as needed, to cover any deficits incurred for			
43	Involuntary Mental Commitments by the Supreme Court or the Department of Medical			
44	Assistance Services.			
45	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
46	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
47	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for a			
48	child by the Commonwealth, the juvenile and domestic relations district court or the circuit			

ITEM 44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	court, as the case may be, shall order the parent, parents, adoptive parent or adoptive parents of			
2	the child, or another party with a legitimate interest therein who has filed a petition with the			
3	court to reimburse the Commonwealth the costs of such services in an amount not to exceed			
4	the amount awarded the Guardian ad Litem by the court. If the court determines such party is			
5	unable to pay, the required reimbursement may be reduced or eliminated. In addition, it is the			
6	intent of the General Assembly that the Supreme Court actively administer the Guardian ad			
7	Litem program to ensure that payments made to Guardians ad Litem do not exceed that which			
8	is required. The Executive Secretary of the Supreme Court shall report August 1 and January 1			
9	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on			
10	the amounts paid for Guardian ad Litem purposes, amounts reimbursed by parents and/or			
11	guardians, savings achieved, and management actions taken to further enhance savings under			
12	this program.			
13	F. Out of the amount appropriated from the general fund for Other Court Costs and Allowances			
14	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$870,000 the			
15	first year and not to exceed \$870,000 the second year to the Criminal Injuries Compensation			
16	Fund, administered by the Virginia Workers' Compensation Commission for the administration			
17	of the physical evidence recovery kit (PERK) program.			
18	Total for Juvenile and Domestic Relations District			
19	Courts		\$81,069,130	\$81,680,707
20			\$81,585,156	\$82,594,333
21	General Fund Positions.....	605.10	617.10	
22	Position Level	605.10	617.10	
23	Fund Sources: General	\$81,069,130	\$81,680,707	
24		\$81,585,156	\$82,594,333	
25	Combined District Courts (116)			
26	45. Pre-Trial, Trial, and Appellate Processes (32100).....		\$22,506,507	\$22,506,507
27			\$22,668,125	\$22,668,125
28	Trial Processes (32103)	\$14,508,614	\$14,508,614	
29	Other Court Costs and Allowances (Criminal Fund)			
30	(32104)	\$6,617,136	\$6,617,136	
31		\$6,778,754	\$6,778,754	
32	Involuntary Mental Commitments (32105).....	\$1,380,757	\$1,380,757	
33	Fund Sources: General	\$22,506,507	\$22,506,507	
34		\$22,668,125	\$22,668,125	
35	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,			
36	16.1-226 through 16.1-334, 19.2-163, and 37.1-67.1 et seq., Code of Virginia.			
37	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute			
38	judges and court personnel.			
39	B. There is hereby reappropriated the unexpended balances remaining at the close of business			
40	on June 30, 2012, in the appropriation made in Item 44, Chapter 890, Acts of Assembly of			
41	2011, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary			
42	Mental Commitments and the balances remaining in these item details on June 30, 2013.			
43	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may			
44	be transferred between Items 43, 44, 45, and 304, as needed, to cover any deficits incurred for			
45	Involuntary Mental Commitments by the Supreme Court or the Department of Medical			
46	Assistance Services.			
47	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to			
48	implement the provisions of § 8.01-384.1:1, Code of Virginia.			
49	E. Out of the amount appropriated from the general fund for Other Court Costs and			
50	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			

ITEM 45.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	\$95,000 the first year and not to exceed \$95,000 the second year to the Criminal Injuries				
2	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the				
3	administration of the physical evidence recovery kit (PERK) program.				
4	Total for Combined District Courts			\$22,506,507	\$22,506,507
5				\$22,668,125	\$22,668,125
6	General Fund Positions.....	204.55	204.55		
7	Position Level	204.55	204.55		
8	Fund Sources: General	\$22,506,507	\$22,506,507		
9		\$22,668,125	\$22,668,125		
10	Magistrate System (103)				
11	46. Pre-Trial, Trial, and Appellate Processes (32100).....			\$28,444,972	\$28,445,672
12	Appellate Review (32101).....	\$12,242	\$12,942		
13	Pre-Trial Assistance (32102).....	\$28,432,730	\$28,432,730		
14	Fund Sources: General	\$28,444,972	\$28,445,672		
15	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
16	Virginia.				
17	Total for Magistrate System.....			\$28,444,972	\$28,445,672
18	General Fund Positions.....	446.20	446.20		
19	Position Level	446.20	446.20		
20	Fund Sources: General	\$28,444,972	\$28,445,672		
21	Grand Total for Supreme Court			\$384,616,519	\$384,498,066
22				\$385,890,764	\$386,126,449
23	General Fund Positions.....	2,705.71	2,705.71		
24	Nongeneral Fund Positions.....	6.00	6.00		
25	Position Level	2,711.71	2,711.71		
26	Fund Sources: General	\$373,883,001	\$373,764,548		
27		\$375,157,246	\$375,392,931		
28	Special.....	\$283,655	\$283,655		
29	Trust and Agency	\$25,000	\$25,000		
30	Dedicated Special Revenue.....	\$9,000,000	\$9,000,000		
31	Federal Trust.....	\$1,424,863	\$1,424,863		
32	§ 1-19. BOARD OF BAR EXAMINERS (233)				
33	47. Regulation of Professions and Occupations (56000)			\$1,474,523	\$1,474,523
34	Lawyer Regulation (56019).....	\$1,474,523	\$1,474,523		
35	Fund Sources: Special.....	\$1,474,523	\$1,474,523		
36	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and §54.1-3934, Code of Virginia.				
37	The State Comptroller shall continue the Board of Bar Examiners Fund on the Commonwealth				
38	Accounting and Reporting System. Revenues collected from fees paid by applicants for				
39	admission to the bar shall be deposited into the Board of Bar Examiners Fund. The source of				
40	nongeneral funds included in this item is the Board of Bar Examiners Fund. Interest generated				
41	by the fund shall be retained by the fund.				
42	Total for Board of Bar Examiners.....			\$1,474,523	\$1,474,523
43	Nongeneral Fund Positions.....	8.00	8.00		
44	Position Level	8.00	8.00		

ITEM 47.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Special.....	\$1,474,523	\$1,474,523		
2	§ 1-20. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)				
3	48. Adjudication Training, Education, and Standards				
4	(32600)			\$569,574	\$570,544
5	Judicial Standards (32602)	\$569,574	\$570,544		
6	Fund Sources: General.....	\$569,574	\$570,544		
7	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
8	Virginia.				
9	Total for Judicial Inquiry and Review Commission			\$569,574	\$570,544
10	General Fund Positions.....	3.00	3.00		
11	Position Level	3.00	3.00		
12	Fund Sources: General.....	\$569,574	\$570,544		
13	§ 1-21. INDIGENT DEFENSE COMMISSION (848)				
14	49. Legal Defense (32700).....			\$42,972,997	\$42,973,831
15	Criminal Indigent Defense Services (32701).....	\$36,835,481	\$36,835,481		
16	Capital Indigent Defense Services (32702)	\$3,351,660	\$3,351,660		
17	Legal Defense Regulatory Services (32703).....	\$186,490	\$186,490		
18	Administrative Services (32722)	\$2,599,366	\$2,600,200		
19	Fund Sources: General.....	\$42,960,997	\$42,961,831		
20	Special.....	\$12,000	\$12,000		
21	Authority: §§ 19.2-163.1 through 19.2-163.8, Code of Virginia, as amended by Chapter 884 of				
22	the Acts of Assembly 2004.				
23	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent Defense				
24	Commission shall serve at the pleasure of the commission.				
25	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
26	the general fund is provided to support two positions to enforce and monitor compliance with				
27	the new Standards of Practice for court-appointed counsel.				
28	Total for Indigent Defense Commission.....			\$42,972,997	\$42,973,831
29	General Fund Positions.....	540.00	540.00		
30	Position Level	540.00	540.00		
31	Fund Sources: General.....	\$42,960,997	\$42,961,831		
32	Special.....	\$12,000	\$12,000		
33	§ 1-22. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)				
34	50. Adjudicatory Research, Planning, and Coordination				
35	(32400)			\$1,049,479	\$1,050,457
36	Adjudicatory Research and Planning (32403)	\$1,049,479	\$1,050,457		
37	Fund Sources: General.....	\$979,479	\$980,457		
38	Special.....	\$70,000	\$70,000		
39	Authority: Title 17.1, Chapter 8, Code of Virginia; Section 19.2-303.6, Code of Virginia				
40	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
41	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
42	information to project the impact, the commission shall assign a minimum fiscal impact of				
43	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				

ITEM 50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.			
2	B.1. Notwithstanding the provisions of § 19.2-303.5, Code of Virginia, the provisions of that			
3	section shall not expire on July 1, 2012, but shall continue in effect until July 1, 2014, and			
4	may be implemented in up to four sites.			
5	2. The Virginia Criminal Sentencing Commission, with the concurrence of the chief judge of			
6	the circuit court and the Commonwealth's attorney of the locality, shall designate each			
7	immediate sanction probation program site. The Virginia Criminal Sentencing Commission			
8	shall develop guidelines and procedures for implementing the program, administer the program,			
9	and evaluate the results of the program. As part of its administration of the program, the			
10	commission shall designate a standard, validated substance abuse assessment instrument to be			
11	used by probation and parole districts to assess probationers subject to the immediate sanction			
12	probation program. The commission shall also determine outcome measures and collect data			
13	for evaluation of the results of the program at the designated sites. The commission shall			
14	present a report on the implementation of the immediate sanction probation program, including			
15	preliminary recidivism results to the Chief Justice, Governor, and the Chairmen of the House			
16	and Senate Courts of Justice Committees, the House Appropriations Committee, and the Senate			
17	Finance Committee by October 1, 2013.			
18	Total for Virginia Criminal Sentencing Commission.....		\$1,049,479	\$1,050,457
19	General Fund Positions.....	10.00	10.00	
20	Position Level	10.00	10.00	
21	Fund Sources: General	\$979,479	\$980,457	
22	Special.....	\$70,000	\$70,000	
23	§ 1-23. VIRGINIA STATE BAR (117)			
24	51. Legal Defense (32700).....		\$11,270,000	\$11,270,000
25	Criminal Indigent Defense Services (32701).....	\$470,000	\$470,000	
26	Indigent Defense, Civil (32704).....	\$10,800,000	\$10,800,000	
27	Fund Sources: General	\$3,420,000	\$3,420,000	
28	Special.....	\$7,850,000	\$7,850,000	
29	Authority: § 17.1-278, Code of Virginia.			
30	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds			
31	provided for in this act, and those available from financial institutions pursuant to § 54.1-3916,			
32	Code of Virginia, to file lawsuits on behalf of aliens present in the United States in violation of			
33	law.			
34	B.1. The amounts for Indigent Defense, Civil, include up to \$50,000 the first year and up to			
35	\$50,000 the second year from the general fund for the Community Tax Law Project, to provide			
36	indigent defense services in matters related to taxation disputes, and educational services			
37	involving the rights and responsibilities of taxpayers.			
38	2. The amounts for Indigent Defense, Civil, include up to \$2,900,000 the first year and up to			
39	\$2,900,000 the second year from the general fund to provide grants for high quality civil legal			
40	assistance to low income Virginians and to promote equal access to justice.			
41	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or			
42	about January 1, provide a report to the Chairmen of the House Appropriations and Senate			
43	Finance Committees, and the Director, Department of Planning and Budget regarding the status			
44	of legal services assistance programs in the Commonwealth. The report shall include, but not			
45	be limited to, efforts to maintain and improve the accuracy of caseload data, case opening and			
46	case closure information, and program activity levels as it relates to clients.			
47	52. Regulation of Professions and Occupations (56000)		\$12,465,152	\$12,465,152
48			\$12,765,152	\$12,765,152
49	Lawyer Regulation (56019).....	\$12,465,152	\$12,465,152	
50		\$12,765,152	\$12,765,152	

ITEM 52.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Dedicated Special Revenue	\$12,465,152	\$12,465,152		
2		\$12,765,152	\$12,765,152		
3	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
4	Virginia.				
5	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
6	activities toward the purposes of regulating the legal profession and improving the quality of				
7	legal services available to the people of the Commonwealth, and that, insofar as reasonably				
8	possible, the Virginia State Bar shall refrain from commercial or other undertakings not				
9	necessarily or reasonably related to the above stated purposes.				
10	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the				
11	second year from revenues generated from the assessment of annual fees by the Supreme Court				
12	of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007 Acts of				
13	Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State Bar.				
14	C. The Virginia State Bar shall review its member fee structure and make changes necessary to				
15	ensure fees are set at amounts needed only to cover costs and to provide for an appropriate				
16	balance.				
17	Total for Virginia State Bar			\$23,735,152	\$23,735,152
18				\$24,035,152	\$24,035,152
19	Nongeneral Fund Positions.....	89.00	89.00		
20	Position Level	89.00	89.00		
21	Fund Sources: General	\$3,420,000	\$3,420,000		
22	Special	\$7,850,000	\$7,850,000		
23	Dedicated Special Revenue	\$12,465,152	\$12,465,152		
24		\$12,765,152	\$12,765,152		
25	§ 1-24. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)				
26	53. Across the Board Reductions (71400)			\$0	\$0
27	Authority: Discretionary Inclusion.				
28	A.1. Notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia, the total				
29	number of authorized judges in any judicial district or circuit shall be reduced by a number				
30	equal to the number of judges retiring, dying or resigning from that district or circuit for any				
31	authorized judgeship which was vacant or became vacant on or after February 15, 2010, and				
32	before July 1, 2010, effective upon the resignation, death or retirement date of each such judge.				
33	2. Furthermore, notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia,				
34	the total number of authorized judges in any judicial district or circuit shall be reduced by a				
35	number equal to the number of judges retiring, dying or resigning from that district or circuit				
36	on or after July 1, 2010, and on or before June 30, 2014, effective upon the resignation, death				
37	or retirement date of each such judge.				
38	3. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
39	court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a				
40	resident of Northampton or Accomack County.				
41	4. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
42	court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a				
43	resident of the City of Virginia Beach and retired prior to July 1, 2010.				
44	5. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
45	court judgeship in the Fifth Judicial Circuit in which the retiring incumbent judge retired prior				
46	to July 1, 2011.				
47	6. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
48	court judgeship in the Sixth Judicial Circuit.				

ITEM 53.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	7. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit			
2	court judgeship in the Ninth Judicial Circuit in which the judgeship became vacant prior to			
3	July 1, 2010.			
4	8. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
5	court judgeship in the Tenth Judicial Circuit in which the retiring incumbent judge retired after			
6	January 1, 2011, but prior to July 1, 2011.			
7	9. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
8	court judgeship in the Eleventh Judicial Circuit in which the retiring incumbent judge retired			
9	after January 1, 2010, but prior to July 1, 2010.			
10	10. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
11	court judgeship in the Fourteenth Judicial Circuit in which the retiring incumbent judge retired			
12	after January 1, 2011, but prior to July 1, 2011.			
13	11. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
14	court judgeship in the Fifteenth Judicial Circuit in which the retiring incumbent judge retired			
15	prior to July 1, 2011.			
16	12. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
17	court judgeship in the Eighteenth Judicial Circuit.			
18	13. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit			
19	court judgeship in the Twenty-fourth Judicial Circuit in which the retiring incumbent judge			
20	retired prior to July 1, 2010.			
21	14. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
22	court judgeship in the Twenty-sixth Judicial Circuit in which the retiring incumbent judge			
23	retired prior to July 1, 2011.			
24	15. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
25	court judgeship in the Twenty-seventh Judicial Circuit in which the retiring incumbent judge			
26	retired prior to July 1, 2010.			
27	16. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
28	court judgeship in the Thirtieth Judicial Circuit in which the vacancy occurred prior to July 1,			
29	2011.			
30	17. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general			
31	district court judgeship in the Second Judicial District in which the retiring incumbent judge			
32	retired prior to July 1, 2010.			
33	18. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general			
34	district court judgeship in the Sixth Judicial District in which the retiring incumbent judge			
35	retired prior to July 1, 2010.			
36	19. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general			
37	district court judgeship in the Twelfth Judicial District in which the retiring incumbent judge			
38	retired prior to July 1, 2011.			
39	20. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general			
40	district court judgeship in the Twentieth Judicial District in which the retiring incumbent judge			
41	retired after January 1, 2010, but prior to July 1, 2010.			
42	21. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized			
43	juvenile and domestic relations general district court judgeship in the Eleventh Judicial District			
44	in which the retiring incumbent judge retired prior to July 1, 2010.			
45	22. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized			
46	juvenile and domestic relations general district court judgeship in the Fifteenth Judicial District			
47	in which the retiring incumbent judge retired prior to July 1, 2010.			
48	23. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized			

ITEM 53.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	juvenile and domestic relations general district court judgeship in the Twenty-seventh Judicial District in which the retiring incumbent judge retired prior to July 1, 2010.			
3				
4	24. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Sixth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2012.			
5				
6				
7	25. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Ninth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2012.			
8				
9				
10	26. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twelfth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2012.			
11				
12				
13	27. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Thirteenth Judicial Circuit in which the retiring incumbent judge retired prior to January 1, 2011.			
14				
15				
16	28. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Fourteenth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2012.			
17				
18				
19	29. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Sixteenth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2012.			
20				
21				
22	30. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Seventeenth Judicial Circuit in which the retiring incumbent judge retired prior to February 1, 2012.			
23				
24				
25	31. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-second Judicial Circuit in which the retiring incumbent judge retired after July 1, 2011 and prior to August 31, 2012.			
26				
27				
28	32. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-eighth Judicial Circuit in which the retiring incumbent judge retired after January 1, 2012 and prior to July 1, 2012.			
29				
30				
31	33. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general district court judgeship in the First Judicial District in which the retiring incumbent judge retired after July 1, 2011 and prior to July 1, 2012.			
32				
33				
34	34. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general district court judgeship in the Sixth Judicial District in which the retiring incumbent judge retired after January 1, 2011 and prior to January 1, 2012.			
35				
36				
37	35. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general district court judgeship in the Twentieth Judicial District in which the retiring incumbent judge retired after April 1, 2012 and prior to July 1, 2012.			
38				
39				
40	36. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general district court judgeship in the Twenty-fifth Judicial District in which the retiring incumbent judge retired prior to January 1, 2009.			
41				
42				
43	37. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general district court judgeship in the Thirty-first Judicial District in which the retiring incumbent judge retired prior to January 1, 2013.			
44				
45				
46	38. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Second Judicial District which became vacant after January 1, 2012 and prior to July 1, 2012.			
47				
48				
	39. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile			

ITEM 53.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	and domestic relations district court judgeship in the Ninth Judicial District in which the retiring incumbent judge retired prior to July 1, 2012.			
3				
4	40. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Tenth Judicial District in which the retiring incumbent judge retired prior to July 1, 2012.			
5				
6				
7	41. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Twelfth Judicial District in which the retiring incumbent judge retired prior to July 1, 2012.			
8				
9				
10	42. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Fourteenth Judicial District in which the retiring incumbent judge retired prior to July 1, 2010.			
11				
12				
13	43. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Twenty-fourth Judicial District in which an incumbent judge died prior to January 1, 2012.			
14				
15				
16	44. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Twenty-eighth Judicial District in which the retiring incumbent judge retired prior to July 1, 2012.			
17				
18				
19	45. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized judgeship in which the vacancy occurred as a result of a judge being appointed to a judgeship on another Virginia court, provided such appointment is to another authorized judgeship which is funded as provided herein or by existing law.			
20				
21				
22				
23	46. Effective August 1, 2012, the provisions of this Item shall not apply to any authorized circuit, general district, or juvenile and domestic relations court judgeship in which the vacancy occurred after August 1, 2012, and prior to December 1, 2012, and the incumbent judge would not have been subject to mandatory retirement on or before February 15, 2013.			
24				
25				
26				
27	47. The State Comptroller shall revert to the general fund \$3,305,080 on or before June 30, 2013 and \$4,679,328 \$4,003,712 on or before June 30, 2014 representing savings from vacant judgeships.			
28				
29				
30	48. <i>Effective July 1, 2014, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Sixteenth Judicial District in which the retiring incumbent judge retired prior to February 1, 2013.</i>			
31				
32				
33	49. <i>Effective July 1, 2014, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Thirty-first Judicial District in which the retiring incumbent judge retired prior to July 1, 2013.</i>			
34				
35				
36	50. <i>Effective July 1, 2014, the provisions of this item shall not apply to any authorized circuit court judgeship in the Fifth Judicial Circuit in which the retiring incumbent judge retired prior to January 1, 2013.</i>			
37				
38				
39	51. <i>Effective July 1, 2014, the provisions of this item shall not apply to any authorized circuit court judgeship in the Fifteenth Judicial Circuit in which the retiring incumbent judge retired prior to May 1, 2013.</i>			
40				
41				
42	52. <i>Effective July 1, 2014, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-second Judicial Circuit in which the retiring incumbent judge retired prior to January 1, 2013.</i>			
43				
44				
45	53. <i>Effective July 1, 2014, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-fifth Judicial Circuit in which the retiring incumbent judge retired prior to January 1, 2013.</i>			
46				
47				
48	54. <i>Effective July 1, 2014, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-sixth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2013.</i>			
49				

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	55. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general				
2	district court judgeship in the Second Judicial District in which the retiring incumbent judge				
3	retired prior to February 1, 2012.				
4	56. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general				
5	district court judgeship in the Fourth Judicial District in which the retiring incumbent judge				
6	retired prior to February 1, 2012.				
7	57. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general				
8	district court judgeship in the Eleventh Judicial District in which the retiring incumbent judge				
9	retired prior to February 1, 2013.				
10	58. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general				
11	district court judgeship in the Twelfth Judicial District in which the retiring incumbent judge				
12	retired prior to February 1, 2013.				
13	59. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general				
14	district court judgeship in the Fourteenth Judicial District in which the retiring incumbent				
15	judge retired prior to February 1, 2013.				
16	60. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general				
17	district court judgeship in the Fifteenth Judicial District in which the retiring incumbent judge				
18	retired prior to December 1, 2012.				
19	61. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general				
20	district court judgeship in the Twenty-eighth Judicial District in which the retiring incumbent				
21	judge retired prior to February 1, 2013.				
22	62. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general				
23	district court judgeship in the Twenty-ninth Judicial District in which the incumbent judge				
24	vacated the bench prior to September 1, 2012.				
25	Total for Judicial Department Reversion Clearing				
26	Account.....			\$0	\$0
27	TOTAL FOR JUDICIAL DEPARTMENT			\$454,418,244	\$454,302,573
28				\$455,992,489	\$456,230,956
29	General Fund Positions.....	3,258.71	3,258.71		
30	Nongeneral Fund Positions.....	103.00	103.00		
31	Position Level	3,361.71	3,361.71		
32	Fund Sources: General	\$421,813,051	\$421,697,380		
33		\$423,087,296	\$423,325,763		
34	Special.....	\$9,690,178	\$9,690,178		
35	Trust and Agency	\$25,000	\$25,000		
36	Dedicated Special Revenue	\$21,465,152	\$21,465,152		
37		\$21,765,152	\$21,765,152		
38	Federal Trust.....	\$1,424,863	\$1,424,863		

ITEM 54.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-25. OFFICE OF THE GOVERNOR (121)			
4	54. Administrative and Support Services (79900).....		\$3,606,623	\$3,611,723
5	General Management and Direction (79901).....	\$3,606,623	\$3,611,723	
6	Fund Sources: General.....	\$3,606,623	\$3,611,723	
7	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
8	Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year and			
9	\$175,000 the second year.			
10	55. Historic and Commemorative Attraction Management			
11	(50200).....		\$443,979	\$443,979
12	Executive Mansion Operations (50207).....	\$443,979	\$443,979	
13	Fund Sources: General.....	\$443,979	\$443,979	
14	Authority: Title 2.2, Chapter 1, Code of Virginia.			
15	56. Governmental Affairs Services (70100).....		\$463,400	\$463,400
16	Intergovernmental Relations (70101).....	\$463,400	\$463,400	
17	Fund Sources: General.....	\$320,195	\$320,195	
18	Commonwealth Transportation.....	\$143,205	\$143,205	
19	Authority: Title 2.2, Chapter 3, Code of Virginia.			
20	57. Disaster Planning and Operations (72200).....		a sum sufficient	
21	Disaster Operations (72202).....	a sum sufficient		
22	Disaster Assistance (72203).....	a sum sufficient		
23	Authority: Title 44, Chapter 3.2, Code of Virginia.			
24	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
25	constitutionally restricted, and is to be effective only in the event of a declared state of			
26	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,			
27	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state			
28	agencies for payment of eligible costs according to written directions of the Governor or by			
29	such other person or persons as may be designated by him for this purpose.			
30	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be			
31	paid to eligible jurisdictions in accordance with guidelines and procedures established by the			
32	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.			
33	B. In the event of a Presidentially declared disaster, the state and local share of any federal			
34	assistance, hazard mitigation, or flood control programs in which the state participates will be			
35	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency			
36	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management. The			
37	state share of any such program shall be no less than 10 percent.			
38	Total for Office of the Governor		\$4,514,002	\$4,519,102
39	General Fund Positions.....	37.67	37.67	
40	Nongeneral Fund Positions.....	1.33	1.33	
41	Position Level	39.00	39.00	
42	Fund Sources: General.....	\$4,370,797	\$4,375,897	
43	Commonwealth Transportation.....	\$143,205	\$143,205	

ITEM 58.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-26. LIEUTENANT GOVERNOR (119)			
2 58.	Administrative and Support Services (79900).....		\$329,525	\$330,528
3	General Management and Direction (79901).....	\$329,525	\$330,528	
4	Fund Sources: General.....	\$329,525	\$330,528	
5	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2, Chapter			
6	2, Article 3, Code of Virginia.			
7	Out of this appropriation shall be paid:			
8	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;			
9	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same			
10	basis as for the members of the General Assembly;			
11	3. Salaries and benefits for compensation of up to three staff positions in the Office of the			
12	Lieutenant Governor.			
13	Total for Lieutenant Governor		\$329,525	\$330,528
14	General Fund Positions.....	4.00	4.00	
15	Position Level	4.00	4.00	
16	Fund Sources: General.....	\$329,525	\$330,528	
17	§ 1-27. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)			
18 59.	Legal Advice (32000).....		\$26,570,363	\$26,590,411
19	State Agency/Local Legal Assistance and Advice			
20	(32002)	\$26,570,363	\$26,590,411	
21	Fund Sources: General.....	\$18,124,043	\$18,144,091	
22	Special.....	\$7,871,577	\$7,871,577	
23	Federal Trust.....	\$574,743	\$574,743	
24	Authority: Title 2.2, Chapter 5, Code of Virginia.			
25	A. Out of this appropriation shall be paid:			
26	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second year.			
27	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal			
28	monthly installments.			
29	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code of			
30	Virginia.			
31	B. Out of this appropriation, \$488,536 the first year and \$488,536 the second year from the			
32	general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement			
33	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The			
34	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),			
35	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement Agreement.			
36	The general fund shall be reimbursed on a proportional basis from the Tobacco Indemnification			
37	and Community Revitalization Fund and the Virginia Tobacco Settlement Fund for costs			
38	associated with the enforcement of the 1998 Tobacco Master Settlement Agreement pursuant to			
39	transfers directed by Item 467, paragraphs A.2 and B.2, and § 3-1.01, Paragraph N of this act.			
40	C. Upon notification by the Attorney General, agencies that administer programs which are			
41	funded wholly or partially from nongeneral fund appropriations shall transfer to the Department			
42	of Law the necessary funds to cover the costs of legal services that are related to such			
43	nongeneral funds. The Attorney General, in consultation with the respective agency heads,			

ITEM 59.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	shall determine the amounts for transfer. It is the intent of the General Assembly that legal				
2	services provided by the Office of the Attorney General for general fund-supported programs				
3	shall be provided out of this appropriation.				
4	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
5	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
6	Reserve Account to pay the compensation, fees, and expenses of (i) counsel appointed by the				
7	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia, to				
8	cause court facilities to be made secure, or put in good repair, or rendered otherwise safe, and				
9	(ii) counsel representing court personnel, including clerks, judges, and Justices in actions				
10	arising out of their official duties.				
11	E. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
12	General shall provide legal service in civil matters and consultation and legal advice in suits				
13	and other legal actions to soil and water conservation district directors and districts upon the				
14	request of those district directors or districts at no charge.				
15	60.	Medicaid Program Services (45600).....		\$10,077,785	\$10,077,785
16				\$12,156,148	\$12,156,148
17		Medicaid Fraud Investigation and Prosecution (45614)....	\$10,077,785	\$10,077,785	
18			\$12,156,148	\$12,156,148	
19		Fund Sources: Special.....	\$2,631,946	\$2,631,946	
20			\$3,151,536	\$3,151,536	
21		Federal Trust.....	\$7,445,839	\$7,445,839	
22			\$9,004,612	\$9,004,612	
23	Authority: Title 32.1, Chapter 9, Code of Virginia.				
24	On or before November 15, 2012, the Medicaid Fraud Control Unit within the Office of the				
25	Attorney General shall provide a report to the Chairmen of the House Appropriations and				
26	Senate Finance Committees detailing the unit's efforts to prevent Medicaid fraud and increase				
27	Medicaid recoveries, including details on the history of annual collections, actual deposits to				
28	the general fund, and estimated amounts to be identified and collected over the biennium. The				
29	report shall include the efforts to be undertaken as a result of the additional positions				
30	authorized in this act and provide an update on the projected increase in Medicaid recoveries				
31	assumed for the Virginia Health Care Fund.				
32	61.	Regulation of Business Practices (55200)		\$2,904,410	\$2,604,410
33					\$3,270,910
34		Regulatory and Consumer Advocacy (55201).....	\$2,904,410	\$2,604,410	
35				\$3,270,910	
36		Fund Sources: General.....	\$1,354,410	\$1,354,410	
37		Special.....	\$1,550,000	\$1,250,000	
38				\$1,916,500	
39	Authority: Title 2.2, Chapter 5, Code of Virginia.				
40	Included in this Item is \$1,550,000 the first year and \$1,250,000 the second year from special				
41	funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust				
42	Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended				
43	herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,				
44	costs, recoveries, or other moneys which from time to time may become available as a result of				
45	regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney				
46	General participates, or civil enforcement efforts including, but not limited to, those brought				
47	pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of				
48	Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the				
49	fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest				
50	earnings on, the fund shall be retained in the fund, provided, however, that any amounts				
51	contained in the fund that exceed \$1,550,000 on the final day of the fiscal year shall be				
52	deposited to the credit of the general fund. In addition to the uses of the fund permitted by				
53	Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs				
54	associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3				

ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	(§ 32.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with				
2	litigation initiated by the Office of the Attorney General, and costs associated with civil				
3	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
4	62. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state				
5	treasury under the direction of the Attorney General. Claims against agencies funded solely				
6	from the general fund shall be paid from the general fund. Claims against agencies funded by				
7	both general and nongeneral funds shall be paid from a combination of funds based upon the				
8	appropriations from such funds.				
9	62.10. <i>Personnel Management Services (70400)</i>			\$0	\$406,970
10	<i>Compliance and Enforcement (70414)</i>	\$0	\$406,970		
11	<i>Fund Sources: General</i>	\$0	\$380,521		
12	<i>Federal Trust</i>	\$0	\$26,449		
13	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16,				
14	§ 15.2-1604, Code of Virginia.				
15	Total for Attorney General and Department of Law			\$39,552,558	\$39,272,606
16				\$41,630,921	\$42,424,439
17	General Fund Positions.....	196.00	196.00		
18			200.00		
19	Nongeneral Fund Positions.....	154.00	154.00		
20		168.00	178.00		
21	Position Level	350.00	350.00		
22		364.00	378.00		
23	Fund Sources: General.....	\$19,478,453	\$19,498,501		
24			\$19,879,022		
25	Special.....	\$12,053,523	\$11,753,523		
26		\$12,573,113	\$12,939,613		
27	Federal Trust.....	\$8,020,582	\$8,020,582		
28		\$9,579,355	\$9,605,804		
29	Division of Debt Collection (143)				
30	63. Collection Services (74000)			\$1,916,448	\$1,916,448
31	State Collection Services (74001).....	\$1,916,448	\$1,916,448		
32	Fund Sources: Special.....	\$1,916,448	\$1,916,448		
33	Authority: Title 2.2, Chapter 5, Code of Virginia.				
34	A. All agencies and institutions shall follow the procedures for collection of funds owed the				
35	Commonwealth as specified in §§ 2.2-518 and 2.2-4806 of the Code of Virginia, except as				
36	provided otherwise therein or in this act.				
37	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
38	revenues generated by it pursuant to paragraph A. to pay operating costs supported by the				
39	appropriation in this item.				
40	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
41	state agencies having claims collected by the Division of Debt Collection, the Division may				
42	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the				
43	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited				
44	to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
45	3. The Director, Department of Planning and Budget, may grant an exception to the provisions				
46	in paragraph B.2. if the Division of Debt Collection can show just cause.				
47	C. The Division of Debt Collection may contract with private collection agents for the				
48	collection of debts amounting to less than \$15,000.				

ITEM 63.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Total for Division of Debt Collection			\$1,916,448	\$1,916,448	
2	Nongeneral Fund Positions.....	24.00	24.00			
3	Position Level	24.00	24.00			
4	Fund Sources: Special.....	\$1,916,448	\$1,916,448			
5	Grand Total for Attorney General and Department of					
6	Law			\$41,469,006	\$41,189,054	
7				\$43,547,369	\$44,340,887	
8	General Fund Positions.....	196.00	196.00			
9			200.00			
10	Nongeneral Fund Positions.....	178.00	178.00			
11		192.00	202.00			
12	Position Level	374.00	374.00			
13		388.00	402.00			
14	Fund Sources: General.....	\$19,478,453	\$19,498,501			
15			\$19,879,022			
16	Special.....	\$13,969,971	\$13,669,971			
17		\$14,489,561	\$14,856,061			
18	Federal Trust.....	\$8,020,582	\$8,020,582			
19		\$9,579,355	\$9,605,804			
20	§ 1-28. SECRETARY OF THE COMMONWEALTH (166)					
21	64. Central Records Retention Services (73800).....			\$1,931,705	\$1,933,566	
22	Appointments (73801)	\$1,370,872	\$1,370,872			
23	Authentications (73802).....	\$65,622	\$65,622			
24	Judicial Support Services (73803).....	\$286,095	\$286,095			
25	Lobbyist and Organization Registrations (73804).....	\$80,126	\$81,961			
26	Notaries Commissioning (73805).....	\$128,990	\$129,016			
27	Fund Sources: General	\$1,931,705	\$1,933,566			
28	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, 2.2-3114 through 2.2-3117, 8.01-328 through					
29	8.01-330, and Title 47.1, Code of Virginia.					
30	A. Notwithstanding the provisions of § 2.2-409, Code of Virginia, or any other law to the					
31	contrary, the Secretary of the Commonwealth shall charge a fee of \$35.00 for issuing a					
32	commission to a notary for the Commonwealth at large, including seal tax.					
33	B. The fee charged by the Secretary of the Commonwealth under the provisions of §2.2-409,					
34	Code of Virginia, for a Service of Process shall be \$28.00.					
35	Total for Secretary of the Commonwealth			\$1,931,705	\$1,933,566	
36	General Fund Positions.....	19.00	19.00			
37	Position Level	19.00	19.00			
38	Fund Sources: General.....	\$1,931,705	\$1,933,566			
39	§ 1-28.1. OFFICE OF THE STATE INSPECTOR GENERAL (147)					
40	64.05. Inspection, Monitoring, and Auditing Services (78700)....			\$1,400,000	\$6,542,624	
41	Inspection and Compliance of Program Operations					
42	(78701)	\$1,400,000	\$6,542,624			
43	Fund Sources: General.....	\$1,400,000	\$4,521,310			
44	Special.....	\$0	\$125,000			
45	Commonwealth Transportation.....	\$0	\$1,896,314			
46	Authority: Title 2.2, Chapter 3.2, Code of Virginia.					

ITEM 64.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Out of this appropriation shall be paid the annual salary of the State Inspector General,			
2	which shall be within the range of \$127,846 and \$170,352 from July 1, 2012 to June 30,			
3	2014.			
4	B. The Office of the State Inspector General shall be responsible for investigating the			
5	management and operations of state agencies and nonstate agencies to determine whether acts			
6	of fraud, waste, abuse, or corruption have been committed or are being committed by state			
7	officers or employees or any officers or employees of a nonstate agency, including any			
8	allegations of criminal acts affecting the operations of state agencies or nonstate agencies.			
9	However, no investigation of an elected official of the Commonwealth to determine whether a			
10	criminal violation has occurred, is occurring, or is about to occur under the provisions of			
11	§ 52-8.1 shall be initiated, undertaken, or continued except upon the request of the Governor,			
12	the Attorney General, or a grand jury.			
13	C. The Office of the State Inspector General shall be responsible for coordinating and			
14	recommending standards for those internal audit programs in existence as of July 1, 2012, and			
15	developing and maintaining other internal audit programs in state agencies and nonstate			
16	agencies as needed in order to ensure that the Commonwealth's assets are subject to			
17	appropriate internal management controls. The State Inspector General shall assess the			
18	condition of the accounting, financial, and administrative controls of state agencies and			
19	nonstate agencies.			
20	D. The Office of the State Inspector General shall be responsible for providing timely			
21	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies			
22	whenever the State Inspector General has reasonable grounds to believe there has been a			
23	violation of state criminal law.			
24	E. The Office of the State Inspector General shall be responsible for assisting citizens in			
25	understanding their rights and the processes available to them to express concerns regarding			
26	the activities of a state agency or nonstate agency or any officer or employee of the foregoing:			
27	F.1. The Office of the State Inspector General shall be responsible for development,			
28	coordination and management of a program to train internal auditors. The Office of the State			
29	Inspector General shall assist internal auditors of state agencies and institutions in receiving			
30	continued professional education as required by professional standards. The Office of the State			
31	Inspector General shall coordinate its efforts with state institutions of higher education and			
32	offer training programs to the internal auditors as well as coordinate any special training			
33	programs for the internal auditors.			
34	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector			
35	General is authorized to collect fees from training participants to provide training events for			
36	internal auditors. A nongeneral fund appropriation of \$125,000 the second year is provided			
37	for use by the Office of the State Inspector General to facilitate the collection of payments from			
38	training participants for this purpose			
39	Total for Office of the State Inspector General		\$1,400,000	\$6,542,624
40	General Fund Positions		6.00	27.00
41	Nongeneral Fund Positions		0.00	16.00
42	Position Level.....		6.00	43.00
43	Fund Sources: General.....		\$1,400,000	\$4,521,310
44	Special		\$0	\$125,000
45	Commonwealth Transportation		\$0	\$1,896,314
46	§ 1-29. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)			
47	65.	Governmental Affairs Services (70100).....		\$190,910
48		Interstate Affairs (70103).....	\$190,910	\$190,910
49		Fund Sources: General.....	\$190,910	\$190,910
50		Authority: Discretionary Inclusion.		

ITEM 65.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Out of the amounts for Interstate Affairs funding is provided for the following organizational				
2	memberships:				
3	1. National Association of State Budget Officers				
4	2. National Governors' Association				
5	3. Federal Funds Information for States				
6	Total for Interstate Organization Contributions.....			\$190,910	\$190,910
7	Fund Sources: General.....	\$190,910	\$190,910		
8	TOTAL FOR EXECUTIVE OFFICES.....			\$48,435,148	\$48,163,160
9				\$51,913,511	\$57,857,617
10	General Fund Positions.....	256.67	256.67		
11		262.67	287.67		
12	Nongeneral Fund Positions.....	179.33	179.33		
13		193.33	219.33		
14	Position Level	436.00	436.00		
15		456.00	507.00		
16	Fund Sources: General.....	\$26,301,390	\$26,329,402		
17		\$27,701,390	\$31,231,233		
18	Special.....	\$13,969,971	\$13,669,971		
19		\$14,489,561	\$14,981,061		
20	Commonwealth Transportation	\$143,205	\$143,205		
21			\$2,039,519		
22	Federal Trust.....	\$8,020,582	\$8,020,582		
23		\$9,579,355	\$9,605,804		

ITEM 66.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	OFFICE OF ADMINISTRATION					
2	§ 1-30. SECRETARY OF ADMINISTRATION (180)					
3	66.	Administrative and Support Services (79900).....			\$1,060,567	\$1,061,775
4		General Management and Direction (79901).....	\$443,456	\$443,456		
5		Accounting and Budgeting Services (79903)	\$617,111	\$618,319		
6		Fund Sources: General.....	\$1,060,567	\$1,061,775		
7		Authority: Title 2.2, Chapter 2, Code of Virginia.				
8		Total for Secretary of Administration.....			\$1,060,567	\$1,061,775
9		General Fund Positions.....	11.00	11.00		
10		Position Level	11.00	11.00		
11		Fund Sources: General.....	\$1,060,567	\$1,061,775		
12	§ 1-31. DEPARTMENT OF EMPLOYMENT DISPUTE RESOLUTION (962)					
13	67.	Personnel Management Services (70400).....			\$1,038,434	\$1,039,042
14						\$0
15		Employee Grievance, Mediation, Training, and				
16		Consultation Services (70416).....	\$1,038,434	\$1,039,042		
17		Employee Dispute Resolution Services (70416)		\$0		
18		Fund Sources: General.....	\$726,422	\$727,030		
19				\$0		
20		Special.....	\$312,012	\$312,012		
21				\$0		
22						
23		Total for Department of Employment Dispute				
24		Resolution.....			\$1,038,434	\$1,039,042
25						\$0
26		General Fund Positions.....	10.50	10.50		
27				0.00		
28		Nongeneral Fund Positions.....	6.50	6.50		
29				0.00		
30		Position Level	17.00	17.00		
31				0.00		
32		Fund Sources: General.....	\$726,422	\$727,030		
33				\$0		
34		Special.....	\$312,012	\$312,012		
35				\$0		
36	§ 1-32. COMPENSATION BOARD (157)					
37	68.	Financial Assistance for Sheriffs' Offices and Regional				
38		Jails (30700).....			\$418,615,282	\$419,189,852
39						\$419,327,886
40		Financial Assistance for Regional Jail Operations				
41		(30710)	\$123,234,511	\$123,873,069		
42		Financial Assistance for Local Law Enforcement				
43		(30712)	\$89,425,613	\$89,361,625		
44		Financial Assistance for Local Court Services (30713)....	\$51,573,495	\$51,573,495		
45		Financial Assistance to Sheriffs (30716)	\$11,690,523	\$11,690,523		
46		Financial Assistance for Local Jail Operations (30718) ...	\$142,691,140	\$142,691,140		
47				\$142,829,174		

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$410,615,282	\$411,189,852	
2			\$411,327,886	
3	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
4	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of			
5	Virginia.			
6	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall			
7	be as hereinafter prescribed, according to the population of the city or county served and			
8	whether the sheriff is charged with civil processing and courtroom security responsibilities			
9	only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution			
10	of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the			
11	purpose of determining the salary for which a sheriff is eligible.			
12	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the			
13	aggregate population of such political subdivisions shall be the population for the purpose of			
14	arriving at the salary of such sheriff under the provisions of this item and such sheriff shall			
15	receive as additional compensation the sum of one thousand dollars.			
16		July 1, 2012	July 1, 2013	December 1, 2013
17		to	to	to
18		June 30, 2013	November 30, 2013	June 30, 2014
19				
20	Law Enforcement and Jail Responsibility			
21				
22	Less than 10,000	\$64,798	\$64,798	\$64,798
23	10,000 to 19,999	\$74,480	\$74,480	\$74,480
24	20,000 to 39,999	\$81,847	\$81,847	\$81,847
25	40,000 to 69,999	\$88,964	\$88,964	\$88,964
26	70,000 to 99,999	\$98,849	\$98,849	\$98,849
27	100,000 to 174,999	\$109,833	\$109,833	\$109,833
28	175,000 to 249,999	\$115,613	\$115,613	\$115,613
29	250,000 and above	\$128,458	\$128,458	\$128,458
30				
31	Law Enforcement or Jail			
32				
33	Less than 10,000	\$63,501	\$63,501	\$63,501
34	10,000 to 19,999	\$72,989	\$72,989	\$72,989
35	20,000 to 39,999	\$80,209	\$80,209	\$80,209
36	40,000 to 69,999	\$87,184	\$87,184	\$87,184
37	70,000 to 99,999	\$96,872	\$96,872	\$96,872
38	100,000 to 174,999	\$107,635	\$107,635	\$107,635
39	175,000 to 249,999	\$113,301	\$113,301	\$113,301
40	250,000 and above	\$126,531	\$126,531	\$126,531
41				
42	No Law Enforcement or Jail Responsibility			
43				
44	Less than 10,000	\$59,667	\$59,667	\$59,667
45	10,000 to 19,999	\$66,296	\$66,296	\$66,296
46	20,000 to 39,999	\$73,661	\$73,661	\$73,661
47	40,000 to 69,999	\$81,847	\$81,847	\$81,847
48	70,000 to 99,999	\$90,942	\$90,942	\$90,942

ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	100,000 to 174,999		\$101,045	\$101,045	\$101,045
2	175,000 to 249,999		\$106,361	\$106,361	\$106,361
3	250,000 and above		\$119,466	\$119,466	\$119,466
4	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
5	security devices such as magnetometers in standard use in major metropolitan airports.				
6	Personnel expenditures for operation of such equipment incidental to the duties of courtroom				
7	and courthouse security deputies may be authorized, provided that no additional expenditures				
8	for personnel shall be approved for the principal purpose of operating these devices.				
9	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,				
10	unless a judge provides the sheriff with a written order stating that a substantial security risk				
11	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not				
12	more than one deputy may be ordered for criminal cases in a district court, and not more than				
13	two deputies may be ordered for criminal cases in a circuit court. In complying with such				
14	orders for additional security, the sheriff may consider other deputies present in the courtroom				
15	as part of his security force.				
16	D. Should the scheduled opening date of any facility be delayed for which funds are available				
17	in this Item, the Director, Department of Planning and Budget, may allot such funds as the				
18	Compensation Board may request to allow the employment of staff for training purposes not				
19	more than 45 days prior to the rescheduled opening date for the facility.				
20	E. Consistent with the provisions of paragraph B of Item 75, the board shall allocate the				
21	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every				
22	3.0 beds of operational capacity. Operational capacity shall be determined by the Department of				
23	Corrections. No additional deputy sheriffs shall be provided from this appropriation to a local				
24	jail in which the present staffing exceeds this ratio unless the jail is overcrowded.				
25	Overcrowding for these purposes shall be defined as when the average annual daily population				
26	exceeds the operational capacity. In those jails experiencing overcrowding, the board may				
27	allocate one additional jail deputy for every five average annual daily prisoners above				
28	operational capacity. Should overcrowding be reduced or eliminated in any jail, the				
29	Compensation Board shall reallocate positions previously assigned due to overcrowding to				
30	other jails in the Commonwealth that are experiencing overcrowding.				
31	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate				
32	classification positions approved by the Compensation Board for local correctional facilities				
33	shall be paid out of this appropriation.				
34	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
35	Board shall provide for a master deputy pay grade to those sheriffs' offices which had certified,				
36	on or before January 1, 1997, having a career development plan for deputy sheriffs that meet				
37	the minimum criteria set forth by the Compensation Board for such plans. The Compensation				
38	Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 master				
39	deputy per every five Compensation Board grade 7 and 8 deputy positions in each sheriff's				
40	office.				
41	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified				
42	a career development plan on or before January 1, 1997, may elect to participate by certifying				
43	to the Compensation Board that the career development plan in effect in his office meets the				
44	minimum criteria for such plans as set by the Compensation Board. Such election shall be				
45	made by July 1 for an effective date of participation the following July 1.				
46	3. Subject to appropriations by the General Assembly for this purpose, funding shall be				
47	provided by the Compensation Board for participation in the Master Deputy Program to				
48	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by				
49	the Compensation Board of the election by the sheriff.				
50	4. State support for the Master Deputy Program shall be provided only for any individual who				
51	was participating in the program prior to January 1, 2010.				
52	H. The Compensation Board shall estimate biannually the number of additional law				
53	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia.				
54	Such estimate of the number of positions and related costs shall be included in the board's				

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	biennial budget request submission to the Governor and General Assembly. The allocation of			
2	such positions, established by the Governor and General Assembly in Item 75 of this act, shall			
3	be determined by the Compensation Board on an annual basis. The annual allocation of these			
4	positions to local sheriffs' offices shall be based upon the most recent final population estimate			
5	for the locality that is available to the Compensation Board at the time when the agency's			
6	annual budget request is completed. The source of such population estimates shall be the			
7	Weldon Cooper Center for Public Service of the University of Virginia or the United States			
8	Bureau of the Census. For the first year of the biennium, the Compensation Board shall			
9	allocate positions based upon the most recent provisional population estimates available at the			
10	time the agency's annual budget is completed.			
11	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails may			
12	be transferred between Items 68 and 69, as needed, to cover any deficits incurred in the			
13	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
14	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
15	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
16	Board shall provide for a Sheriffs' Career Development Program.			
17	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'			
18	Career Development Program have been met, and provided that such certification is submitted			
19	by sheriffs as part of their annual budget request to the Compensation Board, the board shall			
20	increase the annual salary shown in paragraph A of this Item by the percentage shown below			
21	for a twelve-month period effective the following July 1:			
22	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
23	minimum criteria for the Sheriffs' Career Development Program where such criteria includes			
24	that a sheriff has achieved certification by the Weldon Cooper Center for Public Service of the			
25	University of Virginia, and, where such criteria include that a sheriff's office seeking			
26	accreditation has been assessed and will be considered for accreditation by the accrediting body			
27	no later than March 1, and have achieved accreditation by March 1 from the Virginia Law			
28	Enforcement Professional Standards Commission, or the Commission on Accreditation of Law			
29	Enforcement agencies, or the American Correctional Association, or,			
30	b. For sheriffs that have not achieved one of the above accreditations:			
31	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum			
32	criteria for the Sheriffs' Career Development Program; and			
33	2. 3.1 percent additional increase for sheriffs who certify their compliance with the established			
34	minimum criteria for the Sheriffs' Career Development Program and operate a jail; and			
35	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the			
36	established minimum criteria for the Sheriffs' Career Development Program and provide			
37	primary law enforcement services in the county.			
38	4. State support for the Sheriffs' Career Development Program shall be provided only for any			
39	individual who was participating in the program prior to January 1, 2010.			
40	5. Other constitutional officers' associations may request the General Assembly to include			
41	certification by the Weldon Cooper Center for Public Service to the requirements for			
42	participation in their respective career development programs.			
43	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
44	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
45	included in this appropriation for local law enforcement dispatchers to offset dispatch center			
46	operations and related costs.			
47	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia, local			
48	and regional jails may charge inmates participating in inmate work programs a reasonable daily			
49	amount, not to exceed the actual daily cost, to operate the program.			
50	M. Included in this appropriation is \$1,004,500 the first year and \$1,004,500 the second year			
51	from the general fund for the Compensation Board to contract for services to be provided by			

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the Virginia Center for Policing Innovation to implement and maintain the interface between all			
2	local and regional jails in the Commonwealth and the Statewide Automated Victim Notification			
3	(SAVIN) system, to provide for SAVIN program coordination, and to maintain the interface			
4	between SAVIN and the Virginia Sex Offender Registry.			
5	N. Included in the appropriation for this Item is \$3,796,361 the first year and \$4,310,171 the			
6	second year from the general fund to support costs associated with staffing the Meherrin River			
7	Regional Jail.			
8	<i>O. Included in the appropriation is \$138,034 the second year from the general fund to support</i>			
9	<i>costs associated with staffing the new Richmond City Jail.</i>			
10	69.	Financial Assistance for Confinement of Inmates in		
11		Local and Regional Facilities (35600).....		\$49,888,871
12				\$56,223,725
13		Financial Assistance for Local Jail Per Diem (35601)	\$25,942,213	\$25,942,213
14			\$29,236,337	
15		Financial Assistance for Regional Jail Per Diem		
16		(35604)	\$23,946,658	\$23,946,658
17			\$26,987,388	
18		Fund Sources: General.....	\$49,888,871	\$49,888,871
19			\$56,223,725	
20		Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.		
21		A. In the event the appropriation in this Item proves to be insufficient to fund all of its		
22		provisions, any amount remaining as of June 1, 2013, and June 1, 2014, may be reallocated		
23		among localities on a pro rata basis according to such deficiency.		
24		B. For the purposes of this Item, the following definitions shall be applicable:		
25		1. Effective sentence—a convicted offender’s sentence as rendered by the court less any portion		
26		of the sentence suspended by the court.		
27		2. Local responsible inmate—(a) any person arrested on a state warrant and incarcerated in a		
28		local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any		
29		person convicted of a misdemeanor offense and sentenced to a term in a local correctional		
30		facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)		
31		twelve months or less or (ii) less than one year.		
32		3. State responsible inmate—any person convicted of one or more felony offenses and (a) the		
33		sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is		
34		(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective		
35		sentences for felonies, committed before January 1, 1995, is more than two years.		
36		C. The individual or entity responsible for operating any facility which receives funds from this		
37		Item may, if requested by the Department of Corrections, enter into an agreement with the		
38		department to accept the transfer of convicted felons, from other local facilities or from		
39		facilities operated by the Department of Corrections. In entering into any such agreements, or		
40		in effecting the transfer of offenders, the Department of Corrections shall consider the security		
41		requirements of transferred offenders and the capability of the local facility to maintain such		
42		offenders. For purposes of calculating the amount due each locality, all funds earned by the		
43		locality as a result of an agreement with the Department of Corrections shall be included as		
44		receipts from these appropriations.		
45		D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010 the		
46		second year from the general fund, is designated to be held in reserve for unbudgeted medical		
47		expenses incurred by local correctional facilities in the care of state responsible felons.		
48		E. The following amounts shall be paid out of this appropriation to compensate localities for		
49		the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of		
50		Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to		
51		incarceration program operated by, or under the authority of, the sheriff or jail board:		

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	1. For local responsible inmates—\$4 per inmate day, or, if the inmate is housed and			
2	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate			
3	day.			
4	2. For state responsible inmates—\$12 per inmate day.			
5	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative			
6	punishment or alternative to incarceration programs:			
7	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
8	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
9	community service or placed on probation.			
10	2. No such payment shall be made unless the program has been approved by the Department of			
11	Corrections or the Department of Criminal Justice Services. Alternative punishment or			
12	alternative to incarceration programs, however, may include supervised work experience,			
13	treatment, and electronic monitoring programs.			
14	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of this			
15	Item, the Compensation Board shall provide payment to any locality with an average daily jail			
16	population of under ten in FY 1995 an inmate per diem rate of \$22 per day for local			
17	responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of			
18	personal service costs for corrections' officers.			
19	2. Any locality covered by the provisions of this paragraph shall be exempt from the provisions			
20	thereof provided that the locally elected sheriff, with the assistance of the Compensation Board,			
21	enters into good faith negotiations to house his prisoners in an existing local or regional jail. In			
22	establishing the per diem rate and capital contribution, if any, to be charged to such locality by			
23	a local or regional jail, the Compensation Board and the local sheriff or regional jail authority			
24	shall consider the operating support and capital contribution made by the Commonwealth, as			
25	required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81, Code of Virginia. The			
26	Compensation Board shall report periodically to the Chairmen of the House Appropriations and			
27	Senate Finance Committees on the progress of these negotiations and may withhold the			
28	exemption granted by this paragraph if, in the board's opinion, the local sheriff fails to			
29	negotiate in good faith.			
30	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
31	federal inmates, District of Columbia inmates or contract inmates from other states. The			
32	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
33	Commonwealth by multiplying the jail's current inmate days for this population by the			
34	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
35	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning			
36	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be			
37	recovered by the Commonwealth by multiplying the jail's current inmate days for this			
38	population by the proportion of the jail's per inmate day operating costs provided by the			
39	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the			
40	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in			
41	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of			
42	per inmate day salary funds provided by the Commonwealth.			
43	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth			
44	from the facility's next quarterly per diem payment for state-responsible and local-responsible			
45	inmates. Should the next quarterly per diem payment owed the locality not be sufficient against			
46	which to net the total quarterly recovery amount, the locality shall remit the remaining amount			
47	not recovered to the Compensation Board.			
48	3. Any local or regional jail which receives funding from the Compensation Board shall give			
49	priority to the housing of local-responsible, state-responsible, and state contract inmates, in that			
50	order, as provided in paragraph H 1.			
51	4. The Compensation Board shall not provide any inmate per diem payments to any local or			
52	regional jail which holds federal inmates in excess of the number of beds contracted for with			
53	the Department of Corrections, unless the Director, Department of Corrections, certifies to the			
54	Chairman of the Compensation Board that a) such contract beds are not required; b) the facility			

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	has operational capacity built under contract with the federal government; c) the facility has			
2	received a grant from the federal government for a portion of the capital costs; or d) the			
3	facility has applied to the Department of Corrections for participation in the contract bed			
4	program with a sufficient number of beds to meet the Department of Corrections' need or			
5	ability to fund contract beds at that facility in any given fiscal year.			
6	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H			
7	1 of this Item to any jail which holds inmates from another state on a contractual basis.			
8	However, recovery in such circumstances shall not be made for inmates held pending			
9	extradition to other states or pending transfer to the Virginia Department of Corrections.			
10	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
11	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
12	contribution.			
13	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
14	Regional Facilities, may be transferred between Items 68 and 69, as needed, to cover any			
15	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
16	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
17	J. Projected growth in per diem payments for the support of prisoners in local and regional			
18	jails shall be based on actual inmate population counts up through the first quarter of the			
19	affected fiscal year.			
20	K. The Compensation Board shall provide an annual report on the number and diagnoses of			
21	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
22	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
23	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
24	Association of Community Services Boards, and the Department of Behavioral Health and			
25	Developmental Services, and shall be coordinated with the data submissions required for the			
26	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
27	the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate			
28	Finance and House Appropriations Committees.			
29	70.	Financial Assistance for Local Finance Directors		
30		(71700)		\$5,242,052
31		Financial Assistance to Local Finance Directors		
32		(71701)	\$617,860	\$617,860
33		Financial Assistance for Operations of Local Finance		
34		Directors (71702)	\$4,624,192	\$4,624,192
35		Fund Sources: General	\$5,242,052	\$5,242,052
36		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.		
37		A.1. The annual salaries of elected or appointed officers who hold the combined office of city		
38		treasurer and commissioner of the revenue, or elected or appointed officers who hold the		
39		combined office of county treasurer and commissioner of the revenue subject to the provisions		
40		of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services		
41		provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.		
42		July 1, 2012	July 1, 2013	December 1, 2013
43		to	to	to
44		June 30, 2013	November 30, 2013	June 30, 2014
45				
46	Less than 10,000	\$58,345	\$58,345	\$58,345
47	10,000-19,999	\$64,830	\$64,830	\$64,830
48	20,000-39,999	\$72,034	\$72,034	\$72,034
49	40,000-69,999	\$80,035	\$80,035	\$80,035
50	70,000-99,999	\$88,929	\$88,929	\$88,929
51	100,000-174,999	\$98,808	\$98,808	\$98,808
52	175,000 to 249,999	\$104,011	\$104,011	\$104,011

ITEM 70.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	250,000 and above	\$118,194	\$118,194	\$118,194
2	2. Whenever any officer whether elected or appointed, who holds that combined office of city			
3	treasurer and commissioner of the revenue, is such for two or more cities or for a county and			
4	city together, the aggregate population of such political subdivisions shall be the population for			
5	the purpose of arriving at the salary of such officer under the provisions of this Item.			
6	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career			
7	Development Program shall be made available by the Compensation Board to appointed			
8	officers who hold the combined office of city or county treasurer and commissioner of the			
9	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
10	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
11	following receipt of the appointed officer's certification that the minimum requirements of the			
12	Treasurers' Career Development Program have been met, provided that such certifications are			
13	submitted by appointed officers as part of their annual budget request to the Compensation			
14	Board on February 1 of each year.			
15	71.	Financial Assistance for Local Commissioners of the		
16		Revenue (77100).....		\$16,955,944
17		Financial Assistance to Local Commissioners of the		\$16,948,836
18		Revenue for Tax Value Certification (77101).....	\$9,329,848	\$9,329,848
19		Financial Assistance for Operations of Local		
20		Commissioners of the Revenue (77102).....	\$6,779,476	\$6,772,368
21		Financial Assistance for State Tax Services by		
22		Commissioners of the Revenue (77103).....	\$846,620	\$846,620
23		Fund Sources: General.....	\$16,955,944	\$16,948,836
24	Authority: Title 15.2, Chapter 16, Article 6.1, Code of Virginia.			
25	A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter			
26	prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
27		July 1, 2012	July 1, 2013	December 1, 2013
28		to	to	to
29		June 30, 2013	November 30, 2013	June 30, 2014
30				
31	Less than 10,000	\$58,345	\$58,345	\$58,345
32	10,000-19,999	\$64,830	\$64,830	\$64,830
33	20,000-39,999	\$72,034	\$72,034	\$72,034
34	40,000-69,999	\$80,035	\$80,035	\$80,035
35	70,000-99,999	\$88,929	\$88,929	\$88,929
36	100,000-174,999	\$98,808	\$98,808	\$98,808
37	175,000 to 249,999	\$104,011	\$104,011	\$104,011
38	250,000 and above	\$118,194	\$118,194	\$118,194
39	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
40	Board shall provide for a Commissioners of the Revenue Career Development Program.			
41	2. Following receipt of the commissioner's certification that the minimum requirements of the			
42	Commissioners of the Revenue Career Development Program have been met, and provided that			
43	such certification is submitted by commissioners of the revenue as part of their annual budget			
44	request to the Compensation Board on or before February 1 of each year, the Compensation			
45	Board shall increase the annual salary shown in Paragraph A of this Item by the amount shown			
46	herein for a 12-month period effective the following July 1. The salary supplement shall be			
47	based upon the levels of service offered by the commissioner of the revenue for his/her locality			
48	and shall be in accordance with the following schedule:			
49	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with			
50	the established minimum criteria for the Commissioners of the Revenue Career Development			
51	Program;			

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	b. 2.3 percent additional increase for all commissioners of the revenue who certify their			
2	compliance with the established minimum criteria for the Commissioners of the Revenue			
3	Career Development Program and provide state income tax or real estate services as described			
4	in the minimum criteria for the Commissioners of the Revenue Career Development Program;			
5	and			
6	c. 2.3 percent additional increase for all commissioners of the revenue who certify their			
7	compliance with the established minimum criteria for the Commissioners of the Revenue			
8	Career Development Program and provide state income tax and real estate services, as			
9	described in the minimum criteria for the Commissioners of the Revenue Career Development			
10	Program.			
11	3. State support for the Commissioners of the Revenue Career Development Program shall be			
12	provided only for any individual who was participating in the program prior to January 1,			
13	2010.			
14	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
15	Board shall provide for a Deputy Commissioners Career Development Program.			
16	2. For each deputy commissioner selected by the commissioner of the revenue for participation			
17	in the Deputy Commissioners Career Development Program, the Compensation Board shall			
18	increase the annual salary established for that position by 9.3 percent, following receipt of the			
19	commissioner of the revenue's certification that the minimum requirements of the Deputy			
20	Commissioners Career Development Program have been met, and provided that such			
21	certification is submitted by the commissioner of the revenue as part of the annual budget			
22	request to the Compensation Board on or before February 1st of each year for an effective date			
23	of salary increase of the following July 1.			
24	3. State support for the Deputy Commissioners of the Revenue Career Development Program			
25	shall be provided only for any individual who was participating in the program prior to January			
26	1, 2010.			
27	72. Financial Assistance for Attorneys for the			
28	Commonwealth (77200).....		\$63,782,067	\$63,767,006
29				\$66,080,394
30	Financial Assistance to Attorneys for the			
31	Commonwealth (77201).....	\$15,249,264	\$15,249,264	
32			\$15,379,527	
33	Financial Assistance for Operations of Local Attorneys			
34	for the Commonwealth (77202).....	\$48,532,803	\$48,517,742	
35			\$50,700,867	
36	Fund Sources: General.....	\$63,782,067	\$63,767,006	
37			\$66,080,394	
38	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.			
39	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed			
40	according to the population of the city or county served except as otherwise provided in			
41	§ 15.2-1636.12, Code of Virginia.			
42		July 1, 2012	July 1, 2013	December 1, 2013
43		to	to	to
44		June 30, 2013	November 30, 2013	June 30, 2014
45				
46	Less than 10,000	\$51,706	\$51,706	\$51,706
47	10,000-19,999	\$57,458	\$57,458	\$57,458
48	20,000-34,999	\$63,202	\$63,202	\$63,202
49	35,000-44,999	\$113,760	\$113,760	\$113,760
50	45,000-99,999	\$126,397	\$126,397	\$126,397
51	100,000-249,999	\$131,139	\$131,139	\$131,139
52	250,000 and above	\$135,882	\$135,882	\$135,882

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The attorneys for the Commonwealth and their successors who serve on a full-time basis			
2	pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia,			
3	shall receive salaries as if they served localities with populations between 35,000 and 44,999.			
4	3. Whenever an attorney for the Commonwealth is such for a county and city together, or for			
5	two or more cities, the aggregate population of such political subdivisions shall be the			
6	population for the purpose of arriving at the salary of such attorney for the Commonwealth			
7	under the provisions of this paragraph and such attorney for the Commonwealth shall receive			
8	as additional compensation the sum of one thousand dollars.			
9	B. No expenditure shall be made out of this Item for the employment of investigators,			
10	clerk-investigators or other investigative personnel in the office of an attorney for the			
11	Commonwealth.			
12	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
13	Commonwealth may, in addition to the options otherwise provided by law, employ individuals			
14	to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution.			
15	Notwithstanding any other provision of law, beginning on the date upon which the order or			
16	judgment is entered, the costs associated with employing such individuals may be paid from			
17	the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis			
18	according to the amount collected which is due the state and that which is due the locality. The			
19	attorneys for the Commonwealth shall account for the amounts collected and apportion costs			
20	associated with the collections consistent with procedures issued by the Auditor of Public			
21	Accounts.			
22	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender or			
23	employee of a public defender, shall be paid or receive reimbursement for the state portion of a			
24	salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph shall			
25	be construed to limit the ability of localities to supplement the salaries of locally elected			
26	constitutional officers or their employees.			
27	E. The Statewide Juvenile Justice project positions, as established under the provisions of Item			
28	74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly, are			
29	continued under the provisions of this act. The Commonwealth's attorneys receiving such			
30	positions shall annually certify to the Compensation Board that the positions are used primarily,			
31	if not exclusively, for the prosecution of delinquency and domestic relations felony cases, as			
32	defined by Chapters 912 and 924. In the event the positions are not primarily or exclusively			
33	used for the prosecution of delinquency and domestic relations felony cases, the Compensation			
34	Board shall reallocate such positions by using the allocation provisions as provided for the			
35	board in Item 74 E of Chapters 912 and 924.			
36	F. The Compensation Board shall monitor the Department of Taxation program regarding the			
37	collection of unpaid fines and court costs by private debt collection firms contracted by			
38	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on			
39	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's			
40	attorneys, the amount of unpaid fines and costs collected by this program.			
41	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the			
42	general fund is designated for the Compensation Board to fund five additional positions in			
43	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related criminal			
44	activities. The board shall ensure that these positions work across jurisdictional lines, serving			
45	the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and Arlington and			
46	the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).			
47	H. State support for the Career Prosecutor Career Development Program is suspended and state			
48	general fund appropriation supporting the Career Prosecutor Career Development Program is			
49	suspended for any individual who was not participating in the program on January 1, 2010.			
50	<i>I. Included within this appropriation is \$2,140,908 the second year from the general fund to</i>			
51	<i>increase the salary of each assistant Commonwealth's attorney by \$3,308.</i>			

ITEM 72.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	73.			\$49,483,802	\$49,483,802
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ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
2	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
3	Commonwealth's attorney.			
4	D. Included within this appropriation are Trust and Agency funds necessary to support one			
5	position to assist circuit court clerks in implementing the recommendations of the Land			
6	Records Management Task Force Report dated January 1, 1998.			
7	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board			
8	may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
9	software for a pilot project for the automated application for, and issuance of, marriage licenses			
10	by such court. Any such funds allocated shall be deemed to have been expended pursuant to			
11	clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set forth in that			
12	subsection.			
13	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
14	may allocate up to \$3,978,426 the first year and \$3,978,426 the second year of Technology			
15	Trust Fund moneys for operating expenses in the clerks' offices.			
16	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this Item			
17	may elect to relinquish any portion of his state funded salary established in paragraph A 1 of			
18	this Item. In any office where the official elects this option, the Compensation Board shall			
19	ensure the amount relinquished is used to fund salaries of other office staff.			
20	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			
21	Public Accounts shall report any internal control matter that could be reasonably expected to			
22	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The			
23	Auditor of Public Accounts will also report on compliance with appropriate law and other			
24	financial matters of the clerks' office.			
25	2. For internal control matters that could be reasonably expected to lead to the loss of revenues			
26	or assets, or otherwise compromise fiscal accountability, the clerk shall provide the Auditor of			
27	Public Accounts a written corrective action plan to any such audit findings within 10 business			
28	days of the audit exit conference, which will state what actions the clerk will take to remediate			
29	the finding. The clerk's response may also address the other matters in the report. During the			
30	next audit, the Auditor of Public Accounts shall determine and report if the clerk has corrected			
31	the finding related to internal control matters that could be reasonably expected to lead to the			
32	loss of revenues or assets, or otherwise compromise fiscal accountability.			
33	3. Notwithstanding the provisions of Item 468, the Compensation Board shall not provide any			
34	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has			
35	not taken corrective action for the matters reported above.			
36	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
37	Board may implement a Circuit Court Clerks' Career Development Program.			
38	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'			
39	Career Development Program have been met, and provided that such certification is submitted			
40	by Clerks as part of their annual budget request to the Compensation Board by February 1 of			
41	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1. of			
42	this item by 9.3 percent with the salary increase becoming effective on the following July 1 for			
43	a 12-month period.			
44	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation			
45	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.			
46	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career			
47	Development Program, the Compensation Board shall increase the annual salary established for			
48	that position by 9.3 percent following receipt of the clerk's certification that the minimum			
49	requirements of the Deputy Clerks' Career Development Program have been met and provided			
50	that such certification is submitted by clerks as part of their annual budget request to the			
51	Compensation Board by February 1 of each year.			
52	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall			

ITEM 73.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	contemporaneously provide the attorney for the Commonwealth copies of all documents				
2	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code				
3	of Virginia.				
4	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
5	biennium appropriation for the automation efforts of the clerks' offices from the Technology				
6	Trust Fund provided that sufficient cash is available to cover projected costs in each year and				
7	that sufficient revenues are projected to meet all cash obligations for new obligations as well as				
8	all other commitments and appropriations approved by the General Assembly in the biennial				
9	budget.				
10	74.	Financial Assistance for Local Treasurers (77400).....		\$16,046,178	\$16,034,943
11		Financial Assistance to Local Treasurers (77401).....	\$9,376,817	\$9,376,817	
12		Financial Assistance for Operations of Local Treasurers			
13		(77402)	\$6,469,328	\$6,458,093	
14		Financial Assistance for State Tax Services by Local			
15		Treasurers (77403)	\$200,033	\$200,033	
16		Fund Sources: General.....	\$16,046,178	\$16,034,943	
17	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
18	A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined				
19	office of city treasurer and commissioner of the revenue, or elected or appointed officers who				
20	hold the combined office of county treasurer and commissioner of the revenue subject to the				
21	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the				
22	services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
23		July 1, 2012	July 1, 2013	December 1, 2013	
24		to	to	to	
25		June 30, 2013	November 30, 2013	June 30, 2014	
26					
27	Less than 10,000	\$58,345	\$58,345	\$58,345	
28	10,000 to 19,999	\$64,830	\$64,830	\$64,830	
29	20,000-39,999	\$72,034	\$72,034	\$72,034	
30	40,000-69,999	\$80,035	\$80,035	\$80,035	
31	70,000-99,999	\$88,929	\$88,929	\$88,929	
32	100,000-174,999	\$98,808	\$98,808	\$98,808	
33	175,000-249,999	\$104,011	\$104,011	\$104,011	
34	250,000 and above	\$118,194	\$118,194	\$118,194	
35	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local				
36	taxes or revenue or who distributes local revenues but does not collect the same, such salaries				
37	shall be seventy-five percent of the salary prescribed above for the population range in which				
38	the city falls except that in no case shall any such treasurer, or any officer whether elected or				
39	appointed, who holds that combined office of city treasurer and commissioner of the revenue,				
40	receive an increase in salary less than the annual percentage increase provided from state funds				
41	to any other treasurer, within the same population range, who was at the maximum prescribed				
42	salary in effect for the fiscal year 1980.				
43	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
44	aggregate population of such political subdivisions shall be the population for the purpose of				
45	arriving at the salary of such treasurer under the provisions of this Item.				
46	C.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career				
47	Development Program shall be made available by the Compensation Board to appointed				
48	officers who hold the combined office of city or county treasurer and commissioner of the				
49	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
50	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
51	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
52	the Treasurers' Career Development Program have been met, provided that such certifications				

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	are submitted by treasurers as part of their annual budget request to the Compensation Board			
2	on February 1 of each year.			
3	3. State support for the Treasurers' Career Development Program shall be provided only for			
4	any individual who was participating in the program prior to January 1, 2010.			
5	D.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
6	Board shall provide for a Deputy Treasurers' Career Development Program.			
7	2. For each deputy treasurer selected by the treasurer for participation in the Deputy Treasurers'			
8	Career Development Program, the Compensation Board shall increase the annual salary			
9	established for that position by 9.3 percent following receipt of the treasurer's certification that			
10	the minimum requirements of the Deputy Treasurers' Career Development Program have been			
11	met, and provided that such certification is submitted by the treasurer as part of the annual			
12	budget request to the Compensation Board on or before February 1 of each year for an			
13	effective date of salary increase of the following July 1st.			
14	3. State support for the Deputy Treasurers' Career Development Program shall be provided			
15	only for any individual who was participating in the program prior to January 1, 2010.			
16	75. Administrative and Support Services (79900).....		\$3,191,928	\$2,218,396
17				\$2,217,693
18	General Management and Direction (79901).....	\$2,069,587	\$1,237,565	
19	Information Technology Services (79902).....	\$1,040,518	\$899,008	
20			\$898,305	
21	Training Services (79925)	\$81,823	\$81,823	
22	Fund Sources: General.....	\$3,191,928	\$2,218,396	
23			\$2,217,693	
24	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter			
25	2, Article 7, Code of Virginia.			
26	A.1. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73 and 74 of			
27	this act, the Compensation Board shall use the greater of the most recent actual United States			
28	census count or the most recent provisional population estimate from the United States Bureau			
29	of the Census or the Weldon Cooper Center for Public Service of the University of Virginia			
30	available when fixing the officer's annual budget and shall adjust such population estimate,			
31	where applicable, for any annexation or consolidation order by a court when such order			
32	becomes effective. There shall be no reduction in salary by reason of a decline in population			
33	during the terms in which the incumbent remains in office.			
34	2. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73 and 74 of this			
35	act, nothing herein contained shall prevent the governing body of any county or city from			
36	supplementing the salary of such officer in such county or city for the provisions of Chapter			
37	822, 2012 Acts of Assembly or for additional services not required by general law; provided,			
38	however, that any such supplemental salary shall be paid wholly by such county or city.			
39	3. Any officer whose salary is specified in Items 68, 70, 71, 72, 73 and 74 of this act shall			
40	provide reasonable access to his work place, files, records, and computer network as may be			
41	requested by his duly elected successor after the successor has been certified.			
42	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and			
43	fund permanent positions for the locally elected constitutional officers, subject to appropriation			
44	by the General Assembly, including the principal officer, at the following levels:			
45		FY 2013	FY 2014	
46	Sheriffs	11,039	11,039	
47			11,051	
48	Partially Funded: Jail Medical, Treatment, and			
49	Classification and Records Positions	750	750	
50			753	
51	Commissioners of the Revenue	846	846	
52	Treasurers	861	861	

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Directors of Finance	383	383	
2	Commonwealth's Attorneys	1,266	1,266	
3	Clerks of the Circuit Court	1,144	1,144	
4	TOTAL	16,289	16,289	
5			16,304	
6	2. The Compensation Board is authorized to provide funding for 549 temporary positions the			
7	first year and 549 temporary positions the second year.			
8	3. The board is authorized to adjust the expenses and other allowances for such officers to			
9	maintain approved permanent and temporary manpower levels.			
10	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
11	their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to			
12	§ 17.1-290, Code of Virginia.			
13	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased			
14	with public funds used in the discharge of official duties shall be at a rate equal to that			
15	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool			
16	services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall			
17	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.			
18	2. Reimbursement by the Compensation Board for the use of personal vehicles in the discharge			
19	of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this act. All such			
20	requests for reimbursement shall be accompanied by a certification that a publicly owned or			
21	leased vehicle was unavailable for use.			
22	D. The Compensation Board is directed to examine the current level of crowding of inmates in			
23	local jails among the several localities and to reallocate or reduce temporary positions among			
24	local jails as may be required, consistent with the provisions of this act.			
25	E. Any new positions established in Item 75 of this act shall be allocated by the Compensation			
26	Board upon request of the constitutional officers in accordance with staffing standards and			
27	ranking methodologies approved by the Compensation Board to fulfill the requirements of any			
28	court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in accordance			
29	with the provisions of Item 68 of this act.			
30	F. Any funds appropriated in this act for performance pay increases for designated deputies or			
31	employees of constitutional officers shall be allocated by the Compensation Board upon			
32	certification of the constitutional officer that the performance pay plan for that office meets the			
33	minimum standards for such plans as set by the Compensation Board. Nothing herein, and			
34	nothing in any performance pay plan set by the Compensation Board or adopted by a			
35	constitutional officer, shall change the status of employees or deputies of constitutional officers			
36	from employees at will or create a property or contractual right to employment. Such deputies			
37	and employees shall continue to be employees at will who serve at the pleasure of the			
38	constitutional officers.			
39	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
40	Commission on Local Government, to any general fund amounts approved by the board for the			
41	purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
42	equipment requests from regional jail superintendents and regional special prosecutors, the			
43	highest stress factor of a member jurisdiction will be used.			
44	H. The Compensation Board shall not approve or commit additional funds for the operational			
45	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
46	project which was not approved for reimbursement by the State Board of Corrections prior to			
47	January 1, 1996, unless: (1) the Secretary of Public Safety certifies that such additional funding			
48	results in an actual cost savings to the Commonwealth or (2) an exception has been granted as			
49	provided for in Item 386 of this act.			
50	I. Subject to appropriations by the General Assembly for this purpose, the Compensation Board			
51	may provide funding for executive management, lawful employment practices, and jail			
52	management training for constitutional officers, their employees, and regional jail			
53	superintendents.			

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	J. Any local or regional jail that receives funding from the Compensation Board shall report			
2	inmate populations to the Compensation Board, through the local inmate data system, no less			
3	frequently than weekly. Each local or regional jail that receives funding from the Compensation			
4	Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for			
5	persons arrested and/or detained in local and regional jails in Virginia.			
6	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
7	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
8	report, on December 1 of each year, of jail revenues and expenditures for all local and regional			
9	jails and jail farms which receive funds from the Compensation Board. Information provided to			
10	the Compensation Board is to include an audited statement of revenues and expenses for			
11	inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any			
12	other fees collected from inmates and investment/interest monies for inclusion in the report.			
13	2. Local and regional jails and jail farms and local governments receiving funds from the			
14	Compensation Board shall, as a condition of receiving such funds, provide such information as			
15	may be required by the Compensation Board, necessary to prepare the annual jail cost report.			
16	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
17	information within five working days after the information should be forwarded, the Chairman			
18	of the Compensation Board shall notify the sheriff, superintendent, county administrator or city			
19	manager of such failure. If the information is not provided within ten working days from that			
20	date, then the chairman shall cause the information to be prepared from the books of the city,			
21	county, or regional jail and shall certify the cost thereof to the State Comptroller. The State			
22	Comptroller shall issue his warrant on the state treasury for that amount, deducting the same			
23	from any funds that may be due the sheriff or regional jail from the Commonwealth.			
24	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter			
25	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a			
26	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title			
27	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide			
28	funding from Items 68, 71, 72, 73 and 74 of this act, consistent with the requirements of			
29	§ 15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any			
30	positions in the constitutional offices of the former city or former county which are available			
31	for reallocation as a result of the transition or consolidation shall be first reallocated in			
32	accordance with Compensation Board staffing standards to the constitutional officers in the			
33	county in which the town is situated or to the consolidated city, without regard to the			
34	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe			
35	benefit costs for these positions shall be deducted from any amounts due the county or to the			
36	consolidated city, as provided in § 15.2-1302, Code of Virginia.			
37	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation			
38	Board shall provide no reimbursement for accumulated vacation time for employees of			
39	Constitutional Officers.			
40	N. The Compensation Board is hereby authorized to deduct, from the first reimbursements			
41	made each year to localities out of the amounts in Items 68, 70, 71, 72, 73 and 74 of this act,			
42	an amount equal to 100 percent of each locality's share of the insurance premium paid by the			
43	Compensation Board on behalf of the constitutional offices, directors of finance, and regional			
44	jails.			
45	O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements			
46	due the locality for sheriff and jail expenses upon notification from the Superintendent of State			
47	Police that there is reason to believe that crime data reported by a locality to the Department of			
48	State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect.			
49	Upon subsequent notification by the Superintendent that the data is accurate, the Compensation			
50	Board shall make reimbursement of withheld funding due the locality when such corrections			
51	are made within the same fiscal year that funds have been withheld.			
52	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation Board			
53	is hereby authorized to deduct, from the first reimbursements made each year to localities out			
54	of the amounts in Items 68, 70, 71, 72, 73 and 74 of this act, an amount equal to each			
55	locality's retiree health premium paid by the Compensation Board on behalf of the			
56	constitutional offices, directors of finance, and regional jails.			

ITEM 75.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Q.1. Compensation Board payments of, or reimbursements for, the employer paid contribution					
2	to the Virginia Retirement System, or any system offering like benefits, shall not exceed the					
3	Commonwealth's proportionate share of the following, whichever is less: (a) the actual					
4	retirement rate for the local constitutional officer's office or regional correctional facility as set					
5	by the Board of the Virginia Retirement System or (b) the employer rate established for the					
6	general classified workforce of the Commonwealth covered under and payable to the Virginia					
7	Retirement System.					
8	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program					
9	implemented by the Commonwealth.					
10	3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1.					
11	shall be borne by the employer.					
12	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails shall					
13	not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph I.1.					
14	R.1. Notwithstanding Items 68, 70, 71, 72, 73 and 74, any Career Development Program					
15	supported by the Compensation Board with state funds shall remain in effect for those					
16	individuals who were participating in the program prior to January 1, 2010, and still meet all					
17	necessary program qualifications.					
18	2. The funding identified in paragraphs R.3., R.4., R.5. and R.6. of this Item shall be used to					
19	support individuals that have not been provided Career Development Program salary					
20	adjustments even though they met all required program criteria prior to January 1, 2010.					
21	3. Included in this appropriation is \$639,878 the first year from the general fund to support the					
22	Sheriffs' Career Development Program and the Master Deputy Program. The Department of					
23	Planning and Budget shall transfer these amounts to Item 68 of this act.					
24	4. Included in this appropriation is \$71,083 the first year from the general fund to support the					
25	Career Development Programs for commissioners and deputy commissioners of revenue. The					
26	Department of Planning and Budget shall transfer these amounts to Item 71 of this act.					
27	5. Included in this appropriation is \$150,612 the first year from the general fund to support the					
28	Career Prosecutor Career Development Program for Commonwealth's attorneys. The					
29	Department of Planning and Budget shall transfer these amounts to Item 72 of this act.					
30	6. Included in this appropriation is \$112,346 the first year from the general fund to support the					
31	Career Development Programs for treasurers and deputy treasurers. The Department of Planning					
32	and Budget shall transfer these amounts to Item 74 of this act.					
33	Total for Compensation Board.....			\$623,206,124	\$622,773,758	
34				\$629,540,978	\$625,224,477	
35	General Fund Positions.....	20.00	20.00			
36	Nongeneral Fund Positions.....	1.00	1.00			
37	Position Level	21.00	21.00			
38	Fund Sources: General.....	\$607,205,412	\$606,773,046			
39		\$613,540,266	\$609,223,765			
40	Trust and Agency	\$8,000,712	\$8,000,712			
41	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000			
42	§ 1-33. DEPARTMENT OF GENERAL SERVICES (194)					
43	76. Laboratory Services (72600)			\$26,688,196	\$26,688,196	
44				\$26,988,196	\$27,478,196	
45	Statewide Laboratory Services (72604)	\$26,688,196	\$26,688,196			
46		\$26,988,196	\$27,478,196			
47	Fund Sources: General.....	\$12,167,191	\$12,167,191			
48	Special.....	\$20,000	\$20,000			
49	Enterprise	\$6,981,598	\$6,981,598			

ITEM 76.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	Internal Service.....	a sum sufficient		
3	Federal Trust.....	\$7,519,407		
4		\$7,819,407		
5	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.			
6	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of			
7	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of			
8	laboratory tests mandated by the Department of Health for reason of inability to pay for such			
9	services.			
10	B.1. Statewide Laboratory Services include an internal service fund which shall be paid from			
11	revenues derived from charges to the Department of Environmental Quality and the Department			
12	of Agriculture and Consumer Services. The estimated internal service fund cost is \$1,800,000			
13	the first year and \$1,800,000 \$2,174,600 the second year.			
14	2. Statewide Laboratory Services include an internal service fund, which shall be paid by			
15	transfers from the Virginia Department of Transportation for motor fuel testing as stated in			
16	§ 3-1.02 of this act, and fees collected from governmental entities for sample testing. The			
17	estimated internal service fund cost is \$388,254 the first year and \$388,254 the second year.			
18	C. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of			
19	Consolidated Laboratories may charge a fee for the limited and specific purpose of analyses of			
20	water samples where:			
21	1. testing is required by Department of Health regulations as mandated by the federal Safe			
22	Drinking Water Act, and			
23	2. funding to support such testing is not otherwise provided for in this act.			
24	77. Real Estate Services (72700).....		\$433,707	\$433,707
25	Statewide Leasing and Disposal Services (72705).....	\$433,707	\$433,707	
26	Fund Sources: Special.....	\$433,707	\$433,707	
27	Internal Service.....	a sum sufficient		
28	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.			
29	A. This appropriation includes an internal service fund to support a program of Real Estate			
30	Services. This internal service fund may include rent payments or fees to be paid by state			
31	agencies and institutions for their occupancy of facilities and for the agency's management of			
32	real property transactions, including, but not necessarily limited to, leases of non-state owned			
33	office space throughout the Commonwealth for use by such agencies and institutions. Also			
34	included are funds to pay costs associated with the disposal of state-owned real property and			
35	interests therein. The costs paid for each sale shall be returned to the fund upon sale of the			
36	property in an amount calculated at 115 percent of such costs. The estimated cost for this			
37	service area is \$61,000,000 the first year and \$61,000,000 \$63,039,232 the second year. In			
38	implementing the program, the department may utilize brokerage services, portfolio			
39	management strategies, personnel policies, and compensation practices generally consistent with			
40	prevailing industry best practices.			
41	B. The Department of General Services shall issue guidelines to ensure that site selection for			
42	new state facilities is accomplished in a way that is consistent with the Principles of			
43	Sustainable Community Investment identified in Executive Order 69 (2008) and Executive			
44	Order 82 (2009).			
45	78. Procurement Services (73000).....		\$22,750,610	\$22,750,610
46	Statewide Procurement Services (73002).....	\$22,750,610	\$22,750,610	
47	Surplus Property Programs (73007).....	a sum sufficient		
48	Statewide Cooperative Procurement and Distribution			
49	Services (73008).....	a sum sufficient		

ITEM 78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$2,059,151	\$2,059,151		
2	Special.....	\$2,090,625	\$2,090,625		
3	Enterprise.....	\$18,600,834	\$18,600,834		
4	Internal Service.....	a sum sufficient			
5	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
6	A. The amounts for Surplus Property Programs shall be paid solely from revenues derived from				
7	charges for services. The estimated cost for sales of federal surplus property is \$825,000 the				
8	first year and \$825,000 the second year. The estimated cost for sales of state surplus property				
9	is \$1,865,000 the first year and \$1,865,000 the second year.				
10	B. The amount for Statewide Cooperative Procurement and Distribution Services shall be paid				
11	solely from revenues derived from charges for services. The estimated cost is \$34,000,000 the				
12	first year and \$36,000,000 \$32,000,000 the second year.				
13	C. The Commonwealth's electronic procurement system and program will be financed by fees				
14	assessed to state agencies and institutions of higher education and vendors.				
15	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
16	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
17	directly from the Virginia Distribution Center.				
18	79. Physical Plant Management Services (74100).....			\$4,875,507	\$4,875,507
19	Parking Facilities Management (74105).....	\$3,328,104	\$3,328,104		
20	Statewide Building Management (74106).....	\$902,205	\$902,205		
21	Statewide Engineering and Architectural Services				
22	(74107).....	\$40,450	\$40,450		
23	Seat of Government Mail Services (74108).....	\$604,748	\$604,748		
24	Fund Sources: General.....	\$973,435	\$973,435		
25	Special.....	\$3,902,072	\$3,902,072		
26	Internal Service.....	a sum sufficient			
27	Authority: Title 2.2, Chapter 11, Articles 4 and 6; § 58.1-3403, Code of Virginia.				
28	A.1. Statewide Building Management includes an internal service fund. The amounts for this				
29	service area shall be paid solely from revenues derived for services. The estimated cost is				
30	\$8,788,017 the first year and \$8,822,030 the second year.				
31	2.a. Also in Statewide Building Management is an internal service fund supported from				
32	revenues derived from rental charges assessed to occupants for seat-of-government buildings				
33	controlled, maintained and operated by the Department of General Services, excluding the				
34	building occupants that currently have maintenance service agreements with the department.				
35	The estimated cost for this service area is \$32,356,328 the first year and \$33,466,558 the				
36	second year for facilities at the seat of government, and a sum sufficient for maintenance and				
37	operation of such other state-owned facilities as the Governor or department may direct, as				
38	otherwise provided by law.				
39	b. The rent rate for occupants of office space in seat of government facilities operated and				
40	maintained by the Department of General Services, excluding the building occupants that				
41	currently have maintenance service agreements with the department, shall be no more than				
42	\$14.73 per square foot the first year and \$15.03 the second year.				
43	c. The Department of General Services shall develop an energy conservation plan for the seat				
44	of government facilities and present the plan to the Secretary of Administration and Secretary				
45	of Finance by October 1, 2012.				
46	3. Further, out of the estimated cost for this service area, amounts estimated at \$1,900,000 the				
47	first year and \$1,900,000 the second year shall be paid for Payment in Lieu of Taxes. In				
48	addition to the amounts for the sum sufficient, the following sums, estimated at the amounts				
49	shown for this purpose, are included in the appropriations for the agencies identified:				

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		FY 2013		FY 2014
2	Department of Alcoholic Beverage Control	\$67,104		\$67,104
3	Department of Game and Inland Fisheries	\$28,596		\$28,596
4	Department of Motor Vehicles	\$202,258		\$202,258
5	Department of State Police	\$710		\$710
6	Department of Taxation	\$24,478		\$24,478
7	Department of Transportation	\$202,000		\$202,000
8	Department for the Blind and Vision Impaired	\$3,320		\$3,320
9	State Corporation Commission	\$190,000		\$190,000
10	Virginia Employment Commission	\$56,442		\$56,442
11	Virginia Museum of Fine Arts	\$158,520		\$158,520
12	Virginia Retirement System	\$35,050		\$35,050
13	Veterans Affairs	\$136,400		\$136,400
14	Workers' Compensation Commission	\$20,000		\$20,000
15	TOTAL	\$1,124,878		\$1,124,878
16	B.1. Statewide Engineering and Architectural Services include an internal service fund to			
17	support the Bureau of Capital Outlay Management. This internal service fund shall consist of			
18	the fees imposed upon state agencies and institutions of higher education for the review of			
19	architectural, mechanical, and life safety plans of capital outlay projects. The estimated total			
20	amount to be collected by this fund is a sum sufficient estimated at \$4,700,000 in the first year			
21	and \$4,700,000 in the second year.			
22	2. In administering this internal service fund, the Bureau of Capital Outlay Management			
23	(BCOM) shall provide capital project cost review services to state agencies and institutions and			
24	produce capital project cost analysis work product for the Department of Planning and Budget.			
25	BCOM shall collect fees, consistent with those fees authorized in B.1, from state agencies and			
26	institutions for completed capital project cost review services or work product.			
27	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be			
28	added to the fund as earned.			
29	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
30	implement, and administer a consolidated mail function to process inbound and outbound mail			
31	for agencies located in the Richmond metropolitan area. The consolidated mail function shall			
32	include the establishment of a centralized mail receiving and outbound processing location or			
33	locations, and the enhancement of mail security capabilities within these location(s).			
34	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent			
35	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and			
36	constructed consistent with energy performance standards at least as stringent as the U.S. Green			
37	Building Councils LEED rating system or the Green Globes rating system.			
38	F. Effective July 1, 2009, the total service charge for the property known as the General			
39	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.			
40	G. The Department of General Services is authorized to make any repair or tenant buildout			
41	projects at the Main Street Centre facility up to \$2,000,000 using rent plan funds. Nongeneral			
42	fund revenues and balances required for this purpose are hereby appropriated.			
43	H. Should the remodeling and relocation costs of the Department of Labor and Industry at its			
44	new location exceed the amount of the authorized treasury loan, the Governor is authorized to			
45	use a portion of the proceeds from the sale of the Powers-Taylor building to cover any cost			
46	overages.			
47	80. Printing and Reproduction (82100).....		a sum	sufficient
48	Statewide Graphic Design Services (82101)	a sum	sufficient	
49	Fund Sources: Internal Service.....	a sum	sufficient	
50	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.			
51	The amounts in this Item shall be paid solely from revenues derived from charges for services.			
52	The estimated cost is \$150,000 the first year and \$150,000 the second year.			

ITEM 80.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	81.			a sum	sufficient
2				a sum	sufficient
3				a sum	sufficient
4		Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.			
5		A. Included in statewide vehicle management services is an internal service fund derived from			
6		charges to agencies for those services. The estimated cost for this internal service fund is			
7		\$19,500,000 the first year and \$21,000,000 the second year.			
8		B. In addition to providing services to state agencies and institutions, fleet management			
9		services may also be provided to local public bodies on a fee for service basis in accordance			
10		with established Department of General Services Fleet Management policies and procedures.			
11		C. The Department of General Services shall manage the Commonwealth's consolidation of			
12		bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of			
13		2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state			
14		and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored			
15		pricing from private sector fuel providers, and reduce procurement administration workload			
16		from state agencies, institutions, local government entities, and other authorized users of			
17		awarded contracts that would have otherwise procured and contracted separately for these			
18		commodities.			
19		D. The Commonwealth of Virginia, Department of General Services may enter into a			
20		comprehensive agreement, or multiple comprehensive agreements, pursuant to the			
21		Public-Private Education Facilities and Infrastructure Act - 2002 (§ 56-575.1 et seq.), to achieve			
22		the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated			
23		vehicles with vehicles that operate on alternative fuels. Any agreement entered into must be			
24		cost neutral or result in a reduction in the Commonwealth's combined vehicle acquisition and			
25		operational costs, and result in lower environmental emissions. The agreements shall not be			
26		subject to the requirements found in Title 30, Chapter 42, Code of Virginia (§ 30-278 et. seq.).			
27		The Director, Department of General Services, in consultation with the Governor's Senior			
28		Advisor on Energy and the Secretary of Finance, shall determine whether the agreement is cost			
29		neutral or results in cost savings to the Commonwealth.			
30		<i>E. The comprehensive agreement referenced in D. above, may allow for the Department of</i>			
31		<i>General Services (DGS) to establish alternative fuels (natural gas, propane, electric) fueling</i>			
32		<i>sites at its office of fleet management facility in Richmond, Virginia. Such sites may be open to</i>			
33		<i>the general public for the purchase of alternative fuels when such fuels are not available on</i>			
34		<i>the retail market within 10 miles of the DGS fleet management facility. Rates for fuel</i>			
35		<i>purchased by the general public will be established by the private vendor operating the fueling</i>			
36		<i>site. In emergency situations or fuel shortages, the Commonwealth retains the ability to</i>			
37		<i>restrict access to such sites as necessary.</i>			
38	81.			\$4,618,300	\$4,630,688
39					\$4,783,083
40			\$2,059,329	\$2,071,717	
41			\$2,558,971	\$2,558,971	
42				\$2,711,366	
43			\$4,585,300	\$4,597,688	
44				\$4,750,083	
45			\$33,000	\$33,000	
46		Authority: Title 2.2, Chapter 11 and Chapter 24, Articles 1, 3, and 13, Code of Virginia.			
47				\$59,366,320	\$59,378,708
48				\$59,666,320	\$60,321,103
49			252.00	252.00	
50			401.50	401.50	

ITEM 82.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				407.50
2	Position Level	653.50		653.50
3				659.50
4	Fund Sources: General	\$19,785,077	\$19,797,465	
5			\$19,949,860	
6	Special	\$6,479,404	\$6,479,404	
7	Enterprise	\$25,582,432	\$25,582,432	
8			\$26,072,432	
9	Federal Trust	\$7,519,407	\$7,519,407	
10		\$7,819,407	\$7,819,407	
11	§ 1-34. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)			
12	83. Personnel Management Services (70400)		\$10,927,911	\$10,933,495
13				\$11,807,943
14	Agency Human Resource Services (70401)	\$3,045,331	\$3,045,331	
15	Equal Employment Services (70403)	\$936,062	\$936,062	
16	Health Benefits Services (70406)	\$3,374,960	\$3,374,960	
17	Employee Dispute Resolution Services (70416)	\$0	\$882,892	
18	State Employee Services (70417)	\$1,679,296	\$1,679,296	
19	State Employee Program Services (70417)			
20	State Employee Workers' Compensation Services			
21	(70418)	\$1,358,969	\$1,358,969	
22	Administrative and Support Services (70419)	\$533,293	\$538,877	
23			\$530,433	
24	Fund Sources: General	\$3,509,587	\$3,515,171	
25			\$4,077,607	
26	Special	\$6,059,355	\$6,059,355	
27			\$6,371,367	
28	Trust and Agency	\$1,358,969	\$1,358,969	
29	Authority: Title 2.2, Chapters 12, 28, and 29, Code of Virginia.			
30	A. The department shall report any proposed changes in premiums, benefits, carriers, or			
31	provider networks to the Governor and the Chairmen of the House Appropriations and Senate			
32	Finance Committees at least sixty days prior to implementation.			
33	B.1. The Department of Human Resource Management shall operate a human resource service			
34	center to support the human resource needs of those agencies identified by the Secretary of			
35	Administration in consultation with the Department of Planning and Budget. The agencies so			
36	identified shall cooperate with the Department of Human Resource Management by transferring			
37	such records and functions as may be required.			
38	2. The Department of Human Resource Management shall recover the cost of the human			
39	resource service center's services in a manner determined by the Director, Department of			
40	Planning and Budget and the State Comptroller.			
41	3. Nothing in this paragraph shall prohibit additional agencies from using the services of the			
42	center; however, these additional agencies' use of the human resource service center shall be			
43	subject to approval by the affected cabinet secretary and the Secretary of Administration.			
44	C. The institutions of higher education shall be exempt from the centralized advertising			
45	requirements identified in Executive Order 73 (01).			
46	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource			
47	Management, within available resources, is directed to provide performance management			
48	training to agencies and institutions of higher education with classified employees.			
49	2. Agency heads in the Executive Department are directed to require appropriate performance			
50	management training for all agency supervisors and managers.			
51	E.1. The Department of Human Resource Management shall take into account the claims			

ITEM 83.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	experience of each agency and institution when setting premiums for the workers' compensation			
2	program.			
3	2. All financial obligations of the Commonwealth to the Virginia Workers' Compensation			
4	Commission for payroll taxes on behalf of the state employees' workers' compensation			
5	program are satisfied in full through calendar year 2009.			
6	F. The Department of Human Resource Management shall report to the Governor and			
7	Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2013,			
8	on its recommended workers' compensation premiums for state agencies for the following			
9	biennium. This report shall also include the basis for the department's recommendations, the			
10	number and amount of workers' compensation settlements concluded in the previous fiscal year,			
11	and the impact of those settlements on the workers' compensation program's reserves.			
12	G. The Department of Human Resource Management shall report to the Governor and			
13	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of each			
14	year, on the renewal cost of the state employee health insurance program premiums that will go			
15	into effect on July 1 of the following year. This report shall include the impact of the renewal			
16	cost on employee and employer premiums and a valuation of liabilities as required by Other			
17	Post Employment Benefits reporting standards.			
18	H. The Department of Human Resource Management shall report on the status of an automated			
19	time, attendance and leave (TAL) application for use by executive branch agencies to the			
20	Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2012.			
21	Total for Department of Human Resource Management..		\$10,927,911	\$10,933,495
22				\$11,807,943
23	General Fund Positions.....	48.50	48.50	
24			58.00	
25	Nongeneral Fund Positions.....	39.50	39.50	
26			46.00	
27	Position Level	88.00	88.00	
28			104.00	
29	Fund Sources: General.....	\$3,509,587	\$3,515,171	
30			\$4,077,607	
31	Special.....	\$6,059,355	\$6,059,355	
32			\$6,371,367	
33	Trust and Agency	\$1,358,969	\$1,358,969	
34	Administration of Health Insurance (149)			
35	84. Personnel Management Services (70400)		\$225,000,000	\$225,000,000
36			\$290,000,000	\$290,000,000
37	Health Benefits Services (70406).....	a sum sufficient		
38	Local Health Benefit Services (70407).....	\$225,000,000	\$225,000,000	
39		\$290,000,000	\$290,000,000	
40	Fund Sources: Enterprise	\$225,000,000	\$225,000,000	
41		\$290,000,000	\$290,000,000	
42	Internal Service.....	a sum sufficient		
43	Authority: § 2.2-2818, Code of Virginia.			
44	A. The amounts for Health Benefits Services are from all funds appropriated to state agencies			
45	for this purpose. It is an internal service fund for appropriation purposes. Revenues will be paid			
46	from state agencies to the Department of Human Resource Management.			
47	B. The amounts for Local Health Benefits Services include estimated revenues received from			
48	localities for the local choice health benefits program.			
49	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee			
50	medical reimbursement account, there is hereby appropriated a sum sufficient from the general			

ITEM 84.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	fund of the state treasury to enable the payment of such eligible claims.			
2	2. The term "employee medical reimbursement account" means the account administered by the			
3	Department of Human Resource Management pursuant to § 125 of the Internal Revenue Code			
4	in connection with the health insurance program for state employees (§ 2.2-2818, Code of			
5	Virginia).			
6	D. Any balances remaining in the reserved component of the Employee Health Insurance Fund			
7	shall be considered part of the overall Health Insurance Fund. It is the intent of the General			
8	Assembly that future premiums for the state employee health insurance program shall be set in			
9	a manner so that the balance in the Health Insurance Fund will be sufficient to meet the			
10	estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve at a			
11	level recommended by the Department of Human Resource Management for a self-insured plan			
12	subject to the approval of the General Assembly.			
13	E. The Department of Human Resource Management shall develop a proposal to implement a			
14	Medication Therapy Management pilot program for state employees with certain disease states			
15	including Type II diabetes. The department shall consult with all provider stakeholders in order			
16	to establish program parameters and include any recommendations for the program as part of			
17	the 2013 introduced budget.			
18	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the			
19	Departments of Planning and Budget and Human Resource Management shall provide to the			
20	Chairmen of the House Appropriations and Senate Finance Committees a report detailing the			
21	assumptions included in the Governor's introduced budget for the state employee health			
22	insurance plan. The report shall include the proposed premium schedule that would be			
23	effective for the upcoming fiscal year and any proposed changes to the benefit structure.			
24	Total for Administration of Health Insurance		\$225,000,000	\$225,000,000
25			\$290,000,000	\$290,000,000
26	Fund Sources: Enterprise		\$225,000,000	\$225,000,000
27			\$290,000,000	\$290,000,000
28	Grand Total for Department of Human Resource			
29	Management		\$235,927,911	\$235,933,495
30			\$300,927,911	\$301,807,943
31	General Fund Positions.....		48.50	48.50
32				58.00
33	Nongeneral Fund Positions.....		39.50	39.50
34				46.00
35	Position Level		88.00	88.00
36				104.00
37	Fund Sources: General.....		\$3,509,587	\$3,515,171
38				\$4,077,607
39	Special.....		\$6,059,355	\$6,059,355
40				\$6,371,367
41	Enterprise		\$225,000,000	\$225,000,000
42			\$290,000,000	\$290,000,000
43	Trust and Agency		\$1,358,969	\$1,358,969
44	§ 1-35. HUMAN RIGHTS COUNCIL (170)			
45	85.	Personnel Management Services (70400)		\$408,105
46				\$408,848
47		Compliance and Enforcement (70414).....	\$408,105	\$408,848
48				\$0
49		Fund Sources: General.....	\$381,656	\$382,399
50				\$0
51		Federal Trust.....	\$26,449	\$26,449

ITEM 85.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				\$0
2	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16,			
3	§ 15.2-1604, Code of Virginia.			
4	Total for Human Rights Council.....		\$408,105	\$408,848
5				\$0
6	General Fund Positions.....	4.00	4.00	
7			0.00	
8	Position Level	4.00	4.00	
9			0.00	
10	Fund Sources: General.....	\$381,656	\$382,399	
11			\$0	
12	Federal Trust.....	\$26,449	\$26,449	
13			\$0	
14	§ 1-36. DEPARTMENT OF MINORITY BUSINESS ENTERPRISE (232)			
15	86. Economic Development Services (53400).....		\$2,096,312	\$2,096,316
16				\$2,072,822
17	Minority Business Enterprise Procurement Reporting			
18	and Coordination (53406).....	\$625,116	\$625,116	
19	Minority Business Enterprise Outreach (53407)	\$913,676	\$913,676	
20			\$913,128	
21	Minority Business Enterprise Certification (53414).....	\$494,739	\$494,743	
22	Capital Access Fund for Disadvantaged Businesses			
23	(53417)	\$62,781	\$62,781	
24			\$39,835	
25	Fund Sources: General.....	\$573,650	\$573,654	
26			\$550,160	
27	Commonwealth Transportation	\$1,522,662	\$1,522,662	
28	Authority: Title 2.2, Chapter 14; Title 56, Chapter 57, Article 3, Code of Virginia.			
29	The Department of Minority Business Enterprise, in conjunction with the Department of			
30	General Services, the Virginia Employment Commission, and the Virginia Department of			
31	Transportation, is authorized to conduct analyses of the availability of minority business			
32	enterprises in Virginia and the utilization of such businesses by the Commonwealth of Virginia,			
33	localities, or private industry in the acquisition of goods and services. The department also is			
34	authorized to receive and accept from the United States government, or any agency thereof, and			
35	from any other source, private or public, any and all gifts, grants, allotments, bequests or			
36	devises of any nature that would assist the department in conducting such analyses or otherwise			
37	strengthen its services to minority business enterprises. The Director, Department of Planning			
38	and Budget, is authorized to establish a nongeneral fund appropriation for the purposes of			
39	expending revenues that may be received for this effort.			
40	Total for Department of Minority Business Enterprise.....		\$2,096,312	\$2,096,316
41				\$2,072,822
42	General Fund Positions.....	0.50	0.50	
43	Nongeneral Fund Positions.....	27.50	27.50	
44	Position Level	28.00	28.00	
45	Fund Sources: General.....	\$573,650	\$573,654	
46			\$550,160	
47	Commonwealth Transportation	\$1,522,662	\$1,522,662	
48	§ 1-37. STATE BOARD OF ELECTIONS (132)			
49	87. Electoral Services (72300).....		\$7,587,817	\$7,020,200
50				\$6,894,372

ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Electoral Uniformity, Legality, and Quality Assurance			
2				
3				
4				
5	Campaign Finance Disclosure Administration Services			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17	Authority: Title 24.2, Chapter 1, Code of Virginia.			
18	A. It is the intention of the General Assembly that all local precincts, other than central			
19	absentee precincts established under § 24.2-712, Code of Virginia will use electronic pollbooks			
20	for elections held beginning in November, 2010.			
21	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall be			
22	responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality			
23	using paper pollbooks for elections held after November, 2010 may be required to reimburse			
24	the State Board of Elections for state costs associated with providing paper pollbooks.			
25	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,			
26	including those costs incurred by the State Board of Elections.			
27	D. The State Board of Elections shall by regulation provide for an administrative fee up to \$25			
28	for each non-electronic report filed with the Board under § 24.2-947.5. The regulation shall			
29	provide for waiver of the fee based upon indigence.			
30	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,			
31	the administrative collection fee and late penalties authorized in the Virginia Debt Collection			
32	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.			
33	88.			
34				
35				
36				
37				
38				
39				
40				
41				
42	Authority: Title 24.2, Chapter 1, Code of Virginia.			
43	A.1.a. In determining the salary and normal days of service per week for each general registrar,			
44	the State Board of Elections shall use the most recent provisional population estimate from the			
45	Weldon Cooper Center for Public Service of the University of Virginia. The State Board of			
46	Elections shall adjust such population estimate, where applicable, for any annexation or			
47	consolidation order by a court when such order becomes effective. There shall be no reduction			
48	in salary or normal days of service per week by reason of a decline in population during the			
49	terms in which the incumbent general registrar remains in office.			
50	b. The annual salaries of general registrars authorized to work five normal days of service per			

ITEM 88.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 week in accordance with the provisions of § 24.2-111, Code of Virginia shall be as hereinafter
2 prescribed.

	July 1, 2012 to June 30, 2013	July 1, 2013 to November 30, 2013	December 1, 2013 to June 30, 2014
3			
4			
5	Population		
6			
7	0-25,000	\$43,363	\$43,363
8	25,001-50,000	\$47,647	\$47,647
9	50,001-100,000	\$52,220	\$52,220
10	100,001-150,000	\$58,359	\$58,359
11	150,001-200,000	\$63,914	\$63,914
12	200,001 and above	\$84,476	\$84,476

13 c. The annual salaries of general registrars authorized to work three normal days of service per
14 week shall be fixed at 60 percent of the salary prescribed above for the population range in
15 which the locality falls.

16 d. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall
17 continue that supplement at the identical annual amount as paid in FY 1982. This supplement
18 shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.
19 Further, any locality may supplement the annual salary of the general registrar. There shall be
20 no reimbursement out of the state treasury for such supplements.

21 e. Normal days of service per week for each general registrar shall be fixed on July 1 each
22 year by the State Board of Elections as hereinafter prescribed.

23	Population	Days of Service per Week
24	0 - 9,999	3
25	10,000 and above	5

26 No general registrar's normal days of service per week shall be less than that which was
27 previously authorized as of June 1, 1981.

28 f. All general registrars whose normal days of service are less than five days per week shall be
29 required to be open five days a week during August, September, October, November, and
30 December of each year. Such registrars shall be compensated accordingly.

31 2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and
32 the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a
33 cost of competition supplement equal to 15 percent of the salaries authorized in paragraph A1a.
34 The cost of this supplement shall be paid out of the general fund of the state treasury.

35 B.1.a. The State Board of Elections shall set the annual compensation for secretaries and
36 members of local electoral boards on July 1 of each year. In determining such compensation,
37 the State Board of Elections shall use the most recent population estimate from the United
38 States Bureau of the Census. However, should more recent population estimates from the
39 Weldon Cooper Center for Public Service of the University of Virginia indicate that the
40 population of any county or city has, since the last United States census, increased so as to
41 entitle such county or city to be placed in a higher compensation bracket, such county or city
42 shall be considered as being within the higher bracket for the purpose of fixing the annual
43 compensation.

44 b. The annual compensation of the secretary of each local electoral board shall be as hereinafter
45 prescribed.

46	July 1, 2012	July 1, 2013	December 1, 2014
47	to	to	to
48	June 30, 2013	November 30, 2013	June 30, 2014

49

50 Population Size
51 of Locality

ITEM 88.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2	0-10,000	\$2,007	\$2,007	\$2,007
3	10,001-25,000	\$3,007	\$3,007	\$3,007
4	25,001-50,000	\$4,009	\$4,009	\$4,009
5	50,001-100,000	\$5,012	\$5,012	\$5,012
6	100,001-150,000	\$6,012	\$6,012	\$6,012
7	150,001-200,000	\$7,030	\$7,030	\$7,030
8	200,001-350,000	\$8,023	\$8,023	\$8,023
9	Above 350,000	\$9,020	\$9,020	\$9,020
10	c. The annual compensation of other members of local electoral boards shall be fixed at			
11	one-half the annual compensation provided to the secretary of the board.			
12	d. The governing body of any county or city may pay to a full-time secretary of an electoral			
13	board such supplemental compensation as it deems appropriate. There shall be no			
14	reimbursement out of the state treasury for such supplements.			
15	2. Nothing herein contained shall prevent the governing body of any county or city from			
16	paying the secretary of its electoral board such additional allowance for expenses as it deems			
17	appropriate but there shall be no reimbursement out of the state treasury for such expenses.			
18	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed			
19	for mileage paid to members of electoral boards.			
20	C. Included in the appropriation for this Item is \$30,900 the first year and \$30,900 the second			
21	year from the general fund to provide temporary full-time status for part-time general registrars.			
22	Such temporary full-time status may be granted by the Board of Elections, upon request of the			
23	Local Electoral Board, in recognition of temporary or permanent increases in workload. In			
24	making its determination, the Board of Elections shall consider elections, if any, required to be			
25	conducted by the locality during January through July, and evidence submitted by the Local			
26	Electoral Board to document increases in workload. Such evidence shall include specific data			
27	with comparisons, by transaction type and by month experienced, of past and present			
28	workloads. Temporary full-time status, if granted, may include all or part of the time normally			
29	worked on a part-time basis.			
30	Total for State Board of Elections		\$13,029,453	\$12,461,836
31			\$13,111,603	\$12,354,796
32	General Fund Positions.....	30.00	30.00	
33	Nongeneral Fund Positions.....	7.00	7.00	
34	Position Level	37.00	37.00	
35	Fund Sources: General	\$8,436,193	\$8,117,266	
36		\$8,518,343	\$8,010,226	
37	Special.....	\$116,250	\$116,250	
38	Trust and Agency	\$4,139,740	\$4,139,740	
39	Federal Trust.....	\$337,270	\$88,580	
40	TOTAL FOR OFFICE OF ADMINISTRATION		\$936,133,226	\$935,153,778
41			\$1,007,850,230	\$1,002,842,916
42	General Fund Positions.....	376.50	376.50	
43			371.50	
44	Nongeneral Fund Positions.....	483.00	483.00	
45			489.00	
46	Position Level	859.50	859.50	
47			860.50	
48	Fund Sources: General	\$641,678,564	\$640,947,806	
49		\$648,095,568	\$642,873,393	
50	Special.....	\$12,967,021	\$12,967,021	
51	Commonwealth Transportation	\$1,522,662	\$1,522,662	
52	Enterprise	\$250,582,432	\$250,582,432	

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$315,582,432	\$316,072,432		
2	Trust and Agency	\$13,499,421	\$13,499,421		
3	Dedicated Special Revenue	\$8,000,000	\$8,000,000		
4	Federal Trust.....	\$7,883,126	\$7,634,436		
5		\$8,183,126	\$7,907,987		

ITEM 89.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF AGRICULTURE AND FORESTRY			
2	§ 1-38. SECRETARY OF AGRICULTURE AND FORESTRY (193)			
3	89. Administrative and Support Services (79900).....		\$344,234	\$344,602
4	General Management and Direction (79901).....	\$344,234	\$344,602	
5	Fund Sources: General.....	\$344,234	\$344,602	
6	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
7	Total for Secretary of Agriculture and Forestry.....		\$344,234	\$344,602
8	General Fund Positions.....	3.00	3.00	
9	Position Level.....	3.00	3.00	
10	Fund Sources: General.....	\$344,234	\$344,602	
11	§ 1-39. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)			
12	90. Nutritional Services (45700).....		\$2,608,398	\$2,608,398
13	Distribution of USDA Donated Food (45708).....	\$2,608,398	\$2,608,398	
14	Fund Sources: General.....	\$255,102	\$255,102	
15	Federal Trust.....	\$2,353,296	\$2,353,296	
16	Authority: Title 3.2, Chapter 47, Code of Virginia.			
17	91. Animal and Poultry Disease Control (53100).....		\$6,531,607	\$6,531,607
18	Animal Disease Prevention and Control (53101).....	\$2,945,978	\$2,945,978	
19	Diagnostic Services (53102).....	\$3,401,706	\$3,401,706	
20	Animal Welfare (53104).....	\$183,923	\$183,923	
21	Fund Sources: General.....	\$3,854,308	\$3,854,308	
22	Special.....	\$1,713,223	\$1,713,223	
23	Federal Trust.....	\$964,076	\$964,076	
24	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
25	92. Agricultural Industry Marketing, Development,		\$17,800,649	\$17,949,649
26	Promotion, and Improvement (53200).....			\$17,549,649
27				
28	Grading and Certification of Virginia Products (53201) ..	\$5,707,120	\$5,707,120	
29	Milk Marketing Regulation (53204).....	\$760,849	\$760,849	
30	Marketing Research (53205).....	\$242,269	\$242,269	
31	Market Virginia Agricultural and Forestry Products			
32	Nationally and Internationally (53206).....	\$4,212,573	\$4,362,573	
33	Agricultural Commodity Boards (53208).....	\$5,126,914	\$5,125,914	
34	Agribusiness Development Services and Farmland			
35	Preservation (53209).....	\$1,750,924	\$1,750,924	
36			\$1,350,924	
37	Fund Sources: General.....	\$7,849,136	\$7,998,136	
38			\$7,598,136	
39	Special.....	\$108,125	\$108,125	
40	Trust and Agency.....	\$5,239,735	\$5,239,735	
41	Dedicated Special Revenue.....	\$3,883,653	\$3,883,653	
42	Federal Trust.....	\$720,000	\$720,000	
43	Authority: Title 3.2, Chapters , 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26,			
44	27, 28, 30, Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.			
45	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the			

ITEM 92.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	following estimated amounts:			
2	1. To the Bright Flue-Cured Tobacco Board, \$135,000 \$143,000 the first year and \$135,000			
3	\$143,000 the second year.			
4	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.			
5	3. To the Dark Fired Tobacco Board, \$8,000 the first year and \$8,000 the second year.			
6	4. To the Egg Board, \$210,000 the first year and \$210,000 the second year.			
7	5. To the Pork Industry Board, \$255,260 and 1.0 position the first year and \$255,260 and 1.0			
8	position the second year.			
9	6. To the Soybean Board, \$480,000 the first year and \$480,000 the second year.			
10	7. To the Peanut Board, \$220,000 the first year and \$220,000 the second year.			
11	8. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.			
12	9. To the Virginia Small Grains Board, \$200,000 the first year and \$200,000 the second year.			
13	10. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second			
14	year.			
15	11. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.			
16	12. To the Virginia Irish Potato Board, \$25,000 the first year and \$25,000 the second year.			
17	13. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.			
18	14. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.			
19	B. Out of the amounts for this Item shall be paid from certain special fund license taxes,			
20	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7,			
21	Code of Virginia, to the Virginia Marine Products Board, \$402,543 and 3.0 positions the first			
22	year and \$402,543 and 3.0 positions the second year.			
23	C. Each commodity board is authorized to expend funds in accordance with its authority as			
24	stated in the Code. Such expenditures will be limited to available revenue levels.			
25	D. Out of this appropriation shall be set aside an amount not to exceed \$1,779,086 the first			
26	year and \$1,779,086 the second year from the general fund for the Virginia Wine Board.			
27	E. Each commodity board specified in this Item shall provide an annual notification to its			
28	excise tax paying producers which summarizes the purpose of the Board and the excise tax,			
29	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal			
30	year expenditures and the Board's past year activities. The manner of notification shall be			
31	determined by each Board.			
32	F. Out of the amounts for this Item, the commissioner is authorized to expend from the general			
33	fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for			
34	entertainment expenses commonly borne by businesses. Further, such expenses shall be			
35	recorded separately by the agency.			
36	G. Out of the amounts for this item, the commissioner is authorized to expend \$720,226 the			
37	first year and \$870,226 the second year from the general fund for the promotion of Virginia's			
38	agricultural products overseas. Such efforts shall be conducted in concert with the international			
39	offices opened by the Virginia Economic Development Partnership.			
40	H. Included in these amounts is \$32,900 from the general fund in the second year to support			
41	4-H and Future Farmers of America youth participation educational costs at the State Fair of			
42	Virginia. These funds shall not be used for administrative costs by the State Fair.			

ITEM 92.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	I. 1. Out of the amounts for this Item, \$75,000 the first year and \$75,000 the second year from				
2	the general fund shall be used for research, development and the applied commercialization of				
3	specialty crops. For the purpose of these funds, specialty crops shall be defined as those crops				
4	not currently under widespread commercial production in Virginia, (not listed in the top 20				
5	commodities in Virginia as reported annually by the National Agricultural Statistics Service)				
6	but which are commercially produced in other regions of the United States or other regions of				
7	the world.				
8	2. Projects supported with these funds will encompass a crop, or crops, which have a unique				
9	potential for successful commercialization due to an existing commercial end market for the				
10	crop, or crops, having been identified within the Commonwealth. In selecting projects, priority				
11	shall be given to crops for which a commercial processor(s) or packer(s), operates within				
12	Virginia, and due to the specialty crop not currently being commercially grown in Virginia, this				
13	crop is currently imported into Virginia. The goal of the project is to improve the productivity				
14	and competitiveness of existing commercial food and agribusiness processors in Virginia				
15	through accelerated crop development of selected specialty crops that can be used as inputs and				
16	substitutes for an imported commodity.				
17	93.	Economic Development Services (53400).....		\$1,000,000	\$1,000,000
18		Financial Assistance for Economic Development			\$1,110,000
19		(53410)	\$1,000,000	\$1,000,000	
20				\$1,110,000	
21					
22		Fund Sources: General.....	\$1,000,000	\$1,000,000	
23				\$1,110,000	
24		Authority: Discretionary Inclusion			
25	1. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year				
26	from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries				
27	Development Fund, as provided for in legislation before the 2012 Session of the General				
28	Assembly establishing the program. Such funds shall be used at the discretion of the Governor,				
29	subject to prior consultation with the Chairmen of the House Appropriations and Senate				
30	Finance Committees, to attract economic development prospects involving agriculture and				
31	forestry operations to locate or expand in Virginia. Of the amounts provided for the fund,				
32	\$250,000 in each year shall be used to improve local economic development efforts related to				
33	agribusiness.				
34	2. The Governor shall allocate these funds as grants to political subdivisions.				
35	3. Funds may be used for public and private utility extension or capacity development on and				
36	off site; road, rail, or other transportation access costs beyond the funding capability of existing				
37	programs; site acquisition; grading, drainage, paving, and other activity required to prepare a				
38	site for construction; construction or build-out of publicly-owned buildings; grants or loans to				
39	an industrial development authority, housing and redevelopment authority, or other political				
40	subdivision pursuant to their duties or powers; training; or anything else permitted by law.				
41	4. It is the intent of the General Assembly that the Secretary of Agriculture and Forestry shall				
42	work with localities awarded grants from the Governor's Agriculture and Forestry Industries				
43	Development Fund to recover such moneys when the economic development projects fail to				
44	meet minimal agreed-upon targets. All such recoveries shall be deposited and credited to the				
45	Governor's Agriculture and Forestry Industries Development Fund.				
46	5. Out of the amounts in this Item, \$110,000 the second year may be used by the Department				
47	of Agriculture and Consumer Services to pay administrative costs. The Department of				
48	Agriculture and Consumer Services shall administer the fund.				
49					

ITEM 93.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 94.			\$3,451,320	\$3,451,320
2			\$3,326,320	\$3,523,845
3	Plant Pest and Disease Prevention and Control Services			
4	(53504)	\$3,451,320	\$3,451,320	
5		\$3,326,320	\$3,523,845	
6	Fund Sources: General	\$1,778,599	\$1,778,599	
7		\$1,653,599	\$1,851,124	
8	Special	\$395,235	\$395,235	
9	Federal Trust	\$1,277,486	\$1,277,486	
10	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, and 44; Title 15.2, Chapter 18, Code of Virginia.			
11	A.1. Included in these amounts is \$125,000 the first year and \$125,000 the second year from			
12	the general fund for the Beehive Grant Fund, to be established on the books of the			
13	Comptroller. Interest earned on moneys in the Fund shall remain in the Fund and be credited			
14	to it. Any moneys remaining in the Fund at the end of each fiscal year, including interest			
15	thereon, shall not revert to the general fund but shall remain in the Fund. Expenditures and			
16	disbursements from the Fund, which shall be in the form of grants, shall be made by the State			
17	Treasurer on warrants issued by the Comptroller upon the written request signed by the			
18	Commissioner. Grants from the Fund shall only be made to applications to the Beehive Grant			
19	Program. <i>Notwithstanding § 3.2-4416, Code of Virginia, beginning July 1, 2013, any individual</i>			
20	<i>who either purchases a new hive or purchases materials or supplies to construct a new hive</i>			
21	<i>may apply for a grant from the Fund.</i>			
22	2. The Department of Agriculture and Consumer Services shall report to the Chairmen of the			
23	Senate Finance and the House Appropriations Committees and the Governor by December 1,			
24	2013, on the status of the Beehive Grant Program, including but not limited to, the number of			
25	applicants, the number of grants awarded, and the dollar amount of such awards.			
26 95.	Agriculture and Food Homeland Security (54100)		\$375,923	\$375,923
27	Agricultural and Food Emergencies Prevention and			
28	Response (54101)	\$375,923	\$375,923	
29	Fund Sources: General	\$154,184	\$154,184	
30	Special	\$99,152	\$99,152	
31	Federal Trust	\$122,587	\$122,587	
32	Authority: Title 3.2 Chapters 7, 51, and 60.			
33 96.	Consumer Affairs Services (55000)		\$2,305,971	\$2,305,971
34				\$1,639,471
35	Consumer Affairs - Regulation and Consumer			
36	Education (55001)	\$2,305,971	\$2,305,971	
37			\$1,639,471	
38	Fund Sources: General	\$33,726	\$33,726	
39	Special	\$2,272,245	\$2,272,245	
40			\$1,605,745	
41	Authority: Title 3.2, Chapter 1; Title 57, Chapters 3 and 5; Title 59.1, Chapters 24, 25, 25.1,			
42	33, 34, 35, 36, and 46 Code of Virginia.			
43 97.	Regulation of Business Practices (55200)		\$2,463,235	\$2,463,235
44				\$2,713,235
45	Regulation of Grain Commodity Sales (55207)	\$84,915	\$84,915	
46	Regulation of Weights and Measures and Motor Fuels			
47	(55212)	\$2,378,320	\$2,378,320	
48			\$2,628,320	
49	Fund Sources: General	\$2,275,830	\$2,275,830	
50			\$2,525,830	
51	Special	\$187,405	\$187,405	

ITEM 97.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: Title 3.2, Chapters 43, 47, 56, 57, and 58; Title 61.1, Chapter 7; and Title 59.1,			
2	Chapter 12 Code of Virginia.			
3	In lieu of periodic inspections by the commissioner, any person whose weights and measures			
4	devices, as defined in § 3.2-5600, et seq., Code of Virginia, which are used for a commercial			
5	purpose may select to provide for the inspection and testing of all such weights and measures			
6	to determine the accuracy and correct operation of the equipment or device. The owner shall			
7	have all such weights and measures devices tested at least annually by a service agency that is			
8	registered pursuant to § 3.2-5702, Code of Virginia. Weights and measures that have been			
9	rejected by a service agency shall not be used again commercially until they have been			
10	officially reexamined by the rejecting authority or an inspector employed by the commissioner,			
11	and found to be in compliance with Chapter 56, Title 3.2, Code of Virginia. The owner of			
12	such weights and measures devices, or third-party agencies on behalf of the owner, shall report			
13	to the Commissioner of the Department of Agriculture and Consumer Services on an annual			
14	basis in a manner prescribed by the Commissioner the results of all testing, including (i) the			
15	number of inspections completed, (ii) the number of failures in the weights and measures			
16	equipment or devices, and (iii) the actions taken to correct any inaccuracies in the equipment or			
17	devices.			
18	98.	Food Safety and Security (55400)		\$7,005,257
19				\$6,906,837
20		Regulation of Food Establishments and Processors		\$7,005,257
21		(55401)	\$2,776,246	
22			\$2,677,826	
23		Regulation of Meat Products (55402).....	\$3,192,501	\$3,192,501
24		Regulation of Milk and Dairy Industry (55403)	\$1,036,510	\$1,036,510
25		Fund Sources: General.....	\$4,322,940	\$4,224,520
26				\$4,322,940
27		Special.....	\$589,353	\$589,353
28		Federal Trust.....	\$2,092,964	\$2,092,964
29	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.			
30	A. Each establishment under the authority of the Regulation of Meat Products that is requesting			
31	overtime or holiday inspection shall pay that part of the actual cost of the inspection services.			
32	B. The Commissioner, Department of Agriculture and Consumer Services is authorized to			
33	collect an annual inspection fee, not to exceed \$40, to be collected from all establishments that			
34	are subject to inspection pursuant to Chapter 51 of Title 3.2 of the Code of Virginia. However,			
35	any such establishment that is subject to any permit fee, application fee, inspection fee, risk			
36	assessment fee, or similar fee imposed by any locality shall be subject to this annual inspection			
37	fee only to the extent that the annual inspection fee and the locally-imposed fee, when			
38	combined, do not exceed \$40. This fee structure shall be subject to the approval of the			
39	Secretary of Agriculture and Forestry. Any food bank, second harvest certified food bank, food			
40	bank member charity, or other food related activity which is exempt from taxation under 26			
41	U.S.C. § 501 (c) (3), which maintains a food handling or storage facility, or any food-related			
42	program operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code			
43	of Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that			
44	are dried, without the addition of any other ingredients, and sold only at a local farmers' market			
45	shall be exempt from the fee.			
46	99.	Regulation of Products (55700)		\$5,539,515
47		Pesticide Regulation and Applicator Certification		
48		(55704)	\$3,325,620	\$3,325,620
49		Regulation of Feed, Seed, and Fertilizer Products		
50		(55706)	\$2,213,895	\$2,213,895
51		Fund Sources: General.....	\$480,548	\$480,548
52		Dedicated Special Revenue.....	\$4,239,433	\$4,239,433
53		Federal Trust.....	\$819,534	\$819,534
54	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and			
55	Title 59.1, Chapter 12, Code of Virginia.			

ITEM 99.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 100.	Regulation of Charitable Gaming Organizations			
2	(55900)		\$1,381,714	\$1,320,596
3	Charitable Gaming Regulation and Enforcement			
4	(55907)		\$1,381,714	\$1,320,596
5	Fund Sources: General		\$1,381,714	\$1,320,596
6	Authority: Title 18.2, Chapter 8, Code of Virginia.			
7	A. Out of this appropriation, the members of the Charitable Gaming Board shall receive			
8	compensation and reimbursement for their reasonable expenses in performance of their duties,			
9	as provided in § 2.2-2104, Code of Virginia.			
10	B. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any organization			
11	conducting charitable gaming under a permit issued by the department, including audit and			
12	administrative fees and permit fees, shall be deposited to the general fund.			
13	C. The department shall deposit into the Investigation Fund any assets it receives as a result of			
14	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The fund			
15	shall be used to defray the expenses of investigation and enforcement actions and to purchase			
16	equipment for enforcement purposes.			
17 101.	Administrative and Support Services (59900).....		\$8,591,718	\$8,820,202
18	General Management and Direction (59901).....		\$8,591,718	\$8,820,202
19				\$8,597,219
20				
21	Fund Sources: General		\$7,119,701	\$7,348,185
22				\$7,125,202
23	Special		\$1,234,186	\$1,234,186
24	Trust and Agency		\$153,219	\$153,219
25	Federal Trust.....		\$84,612	\$84,612
26	Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.			
27	Out of the appropriation for this item, \$208,751 the second year from the general fund is			
28	included for the purchase of backup generators for regional laboratories through the state's			
29	master equipment lease purchase program.			
30	Total for Department of Agriculture and Consumer			
31	Services.....		\$59,055,307	\$59,273,253
32			\$58,930,307	\$58,514,715
33	General Fund Positions.....		306.00	306.00
34				310.00
35	Nongeneral Fund Positions.....		200.00	200.00
36				190.00
37	Position Level		506.00	506.00
38				500.00
39	Fund Sources: General		\$30,505,788	\$30,723,734
40			\$30,380,788	\$30,631,696
41	Special		\$6,598,924	\$6,598,924
42				\$5,932,424
43	Trust and Agency		\$5,392,954	\$5,392,954
44	Dedicated Special Revenue		\$8,123,086	\$8,123,086
45	Federal Trust.....		\$8,434,555	\$8,434,555
46	§ 1-40. DEPARTMENT OF FORESTRY (411)			
47 102.	Forest Management (50100).....		\$27,241,266	\$27,331,172
48				\$27,410,741
49	Reforestation Incentives to Private Forest Land Owners			
50	(50102)		\$2,104,502	\$2,104,502

ITEM 102.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Forest Conservation, Wildfire & Watershed Services			
2	(50103)	\$21,738,151	\$21,828,057	
3			\$21,907,626	
4	Tree Restoration and Improvement, Nurseries &			
5	State-Owned Forest Lands (50104).....	\$2,723,613	\$2,723,613	
6	Financial Assistance for Forest Land Management			
7	(50105)	\$675,000	\$675,000	
8	Fund Sources: General			
9		\$14,907,209	\$14,832,900	
			\$14,775,902	
10	Special.....	\$7,061,919	\$7,226,134	
11			\$7,359,871	
12	Trust and Agency	\$100,000	\$100,000	
13			\$102,830	
14	Dedicated Special Revenue	\$211,370	\$211,370	
15	Federal Trust.....	\$4,960,768	\$4,960,768	
16	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.			
17	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire			
18	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring			
19	replacement equipment for forestry management and protection operations.			
20	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest			
21	fire suppression demands, such amounts as may be necessary for this purpose may be			
22	transferred from Item 469 of this act to the Department of Forestry, with the approval of the			
23	Director, Department of Planning and Budget.			
24	C. This appropriation includes annual membership dues to the Southeast Interstate Forest Fire			
25	Protection Compact, \$1,000 the first year and \$1,000 the second year from nongeneral funds.			
26	D. The department shall provide technical assistance and project supervision in the aerial			
27	spraying of herbicides on timberland on landowner property. In addition to recovering the			
28	direct cost associated with the spraying contract, the department may charge an administrative			
29	fee for this service.			
30	E. The Department of Forestry, in cooperation with the Department of Corrections, shall			
31	increase the use of inmate labor for routine and special work projects in state forests.			
32	F. The department shall report by December 15 of each year on the progress of implementing			
33	the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen			
34	of the House Appropriations and Senate Finance Committees.			
35	G. The appropriation in Reforestation Incentives to Private Forest Land Owners include			
36	\$697,570 the first year and \$697,570 the second year from the general fund for the			
37	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet			
38	the provisions of Titles 10.1 and 58.1, Code of Virginia. Included in the amounts for this item,			
39	up to \$120,000 the first year and \$120,000 in the second year from the general fund may be			
40	used for replacement of the Department of Forestry's accounts receivable fiscal system.			
41	H. Out of this appropriation, \$464,398 the first year and \$464,398 \$394,605 the second year			
42	from the general fund is included for the purchase of forest fire protection equipment through			
43	the state's master equipment lease purchase program.			
44	I. The department is authorized to enter into an agreement with a private entity for a pilot			
45	program to place a communication tower on department-owned property that is designed to			
46	blend with the surrounding landscape to the greatest extent practicable. Notwithstanding any			
47	other provision of law, any revenues received from such an agreement shall be retained by the			
48	department and used for forest land management.			
49	J. The department is authorized to sell property located at the following: 564 Planters Road,			
50	Lawrenceville, Virginia, 23868; 2010 Sandy Hook Road, Goochland, Virginia, 23063; and, 717			
51	East Third Street, Farmville, Virginia, 23901. Notwithstanding any other provision of law, the			
52	net proceeds of these transactions, estimated at \$498,500, shall be retained by the department,			

ITEM 104.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF COMMERCE AND TRADE			
2	§ 1-42. SECRETARY OF COMMERCE AND TRADE (192)			
3 104.	Administrative and Support Services (79900).....		\$631,721	\$632,413
4	General Management and Direction (79901).....	\$631,721	\$632,413	
5	Fund Sources: General.....	\$631,721	\$632,413	
6	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
7	A. It is the intent of the General Assembly that state programs providing financial, technical, or			
8	training assistance to local governments for economic development projects or directly to			
9	businesses seeking to relocate or expand operations in Virginia should not be used to help a			
10	company relocate or expand its operations in one or more Virginia communities when the same			
11	company is simultaneously closing facilities in other Virginia communities. It is the			
12	responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform the			
13	Chairmen of the Senate Finance and House Appropriations Committees in writing of the			
14	justification to override this policy for any exception.			
15	B. The Secretary shall report to the Chairmen of the Senate Finance and the House			
16	Appropriations and Finance Committees by October 30 of each year, on the use and efficacy of			
17	state incentives in creating investments and jobs in Virginia in the prior fiscal year. The			
18	two-part report shall identify, by planning districts, the following items using the most recent			
19	data available: (1) the number of companies receiving business incentives; (2) the dollar			
20	amounts received by each company for each incentive; (3) the number of jobs to be created;			
21	(4) the average salary; and (5) the amount of investment agreed upon by the state and the			
22	company as a condition for receiving the incentives. For the purposes of this report, the			
23	incentives to be reviewed in the study are those state incentives included in the Virginia			
24	Economic Development Partnership publication, "Virginia Guide to Business Incentives" as			
25	well as business incentive programs authorized and funded by the General Assembly. The first			
26	part of the study shall not identify by name the companies participating in the state's incentive			
27	programs. In the second part of the report, organized by planning district, the Secretary shall			
28	include the actual number of jobs created, average salary, and level of investments made by			
29	each company awarded incentives in the prior fiscal year; if not prohibited by state law or by			
30	memorandum of agreement or understanding between the Commonwealth and the company, the			
31	names of the companies awarded incentives shall be included. In addition, the report shall also			
32	identify the specific actions taken by the state as part of its business incentive program to			
33	create private investments and jobs in rural areas of the state and the success of these actions.			
34	Total for Secretary of Commerce and Trade.....		\$631,721	\$632,413
35	General Fund Positions.....	7.00	7.00	
36	Position Level.....	7.00	7.00	
37	Fund Sources: General.....	\$631,721	\$632,413	
38	Economic Development Incentive Payments (312)			
39 105.	Economic Development Services (53400).....		\$55,536,745	\$58,283,955
40			\$54,986,745	\$56,833,955
41	Financial Assistance for Economic Development			
42	(53410).....	\$55,536,745	\$58,283,955	
43		\$54,986,745	\$56,833,955	
44	Fund Sources: General.....	\$55,001,745	\$57,908,955	
45		\$54,451,745	\$56,458,955	
46	Dedicated Special Revenue.....	\$535,000	\$375,000	
47	Authority: Discretionary Inclusion.			
48	A.I. Out of the amounts in this Item, \$11,811,055 the first year and \$11,811,055 the second			
49	year from the general fund shall be deposited to the Governor's Development Opportunity			

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at the discretion			
2	of the Governor, subject to prior consultation with the Chairmen of the House Appropriations			
3	and Senate Finance Committees, to attract economic development prospects to locate or expand			
4	in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1., Code of Virginia,			
5	determines that a project is of regional or statewide interest and elects to waive the requirement			
6	for a local matching contribution, such action shall be included in the report on expenditures			
7	from the Governor's Development Opportunity Fund required by § 2.2-115, F., Code of			
8	Virginia. Such report shall include an explanation on the jobs anticipated to be created, the			
9	capital investment made for the project, and why the waiver was provided.			
10	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans			
11	shall be approved by the Governor and made in accordance with procedures established by the			
12	Virginia Economic Development Partnership and approved by the State Comptroller. Loans			
13	shall be interest-free unless otherwise determined by the Governor and shall be repaid to the			
14	general fund of the state treasury. The Governor may establish the interest rate to be charged,			
15	otherwise, any interest charged shall be at market rates as determined by the State Treasurer			
16	and shall be indicative of the duration of the loan. The Virginia Economic Development			
17	Partnership shall be responsible for monitoring repayment of such loans and reporting the			
18	receivables to the State Comptroller as required.			
19	3. Funds may be used for public and private utility extension or capacity development on and			
20	off site; road, rail, or other transportation access costs beyond the funding capability of existing			
21	programs; site acquisition; grading, drainage, paving, and other activity required to prepare a			
22	site for construction; construction or build-out of publicly-owned buildings; grants or loans to			
23	an industrial development authority, housing and redevelopment authority, or other political			
24	subdivision pursuant to their duties or powers; training; or anything else permitted by law.			
25	4. Consideration should be given to economic development projects that 1) are in areas of high			
26	unemployment; 2) link commercial development along existing transportation/transit corridors			
27	within regions; and 3) are located near existing public infrastructure.			
28	5. It is the intent of the General Assembly that the Virginia Economic Development Partnership			
29	shall work with localities awarded grants from the Governor's Development Opportunity Fund			
30	to recover such moneys when the economic development projects fail to meet minimal			
31	agreed-upon capital investment and job creation targets. All such recoveries shall be deposited			
32	and credited to the Governor's Development Opportunity Fund.			
33	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or			
34	business beneficiaries and deposited to the Governor's Development Opportunity Fund may be			
35	used to assist Prince George County with site improvements related to the location of a major			
36	aerospace engine manufacturer to the Commonwealth.			
37	7. Any funds appropriated in Item 105, paragraph B. 6, Chapter 781, Acts of Assembly of			
38	2009, to offset training expenses for a major automotive employer operating a diesel assembly			
39	and test facility in the City of Newport News, contingent upon such employer having entered			
40	into a performance agreement with the Virginia Economic Development Partnership describing			
41	the employer's commitments regarding job creation and retention, remaining on June 30, 2012,			
42	shall be carried forward and available for expenditure. The funds shall be administered in a			
43	manner similar to existing training grant programs permitted under § 2.2-902, Code of			
44	Virginia. The major automotive employer shall certify to the Secretary of Commerce and			
45	Trade that it has retained at least 500 jobs in the Commonwealth and has taken actions to			
46	increase employment by at least 250 new full-time jobs in the Commonwealth.			
47	B. Out of the appropriation for this Item, \$5,400,000 the first year and \$5,400,000 the second			
48	year from the general fund shall be deposited to the Semiconductor Memory or Logic Wafer			
49	Manufacturing Performance Grant Fund to be used to pay semiconductor memory or logic			
50	wafer manufacturing performance grants in accordance with § 59.1-284.14.1, Code of Virginia.			
51	C.1. Out of the appropriation for this Item, \$3,042,329 \$2,492,329 the first year and			
52	\$5,322,539 \$3,872,539 the second year from the general fund shall be deposited to the			
53	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund to be			
54	used to pay investment performance grants in accordance with § 2.2-5101, Code of Virginia. In			
55	the first year, \$160,000 from the Investment Performance Grant subfund of the Virginia			
56	Investment Partnership Grant Fund is hereby appropriated and shall be used to pay investment			

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	performance grants in accordance with § 2.2-5101, Code of Virginia.			
2	2. Consideration should be given to economic development projects that 1) are in areas of high			
3	unemployment; 2) link commercial development along existing transportation/transit corridors			
4	within regions; and 3) are located near existing public infrastructure.			
5	D.1. Out of the appropriation for this Item, \$5,000,000 the first year and \$5,000,000 the second			
6	year from the general fund shall be deposited to the Major Eligible Employer Grant subfund of			
7	the Virginia Investment Partnership Grant Fund to be used to pay investment performance			
8	grants in accordance with § 2.2-5102, Code of Virginia.			
9	2. Consideration should be given to economic development projects that 1) are in areas of high			
10	unemployment; 2) link commercial development along existing transportation/transit corridors			
11	within regions; and 3) are located near existing public infrastructure.			
12	E. Out of the appropriation for this Item, \$3,000,000 the first year and \$3,000,000 the second			
13	year from the general fund and an amount estimated at \$375,000 the first year and \$375,000			
14	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture			
15	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund			
16	revenues shall be deposited to the fund from revenues generated by the digital media fee			
17	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the			
18	discretion of the Governor to attract film industry production activity to the Commonwealth.			
19	F. Out of the appropriation for this Item, \$1,000,000 the first year from the general fund shall			
20	be used to pay grants in accordance with § 2.2-2240.1, Code of Virginia. It is the intent of the			
21	General Assembly to fulfill the commitment made to provide incentive payments for the			
22	location of a research related entity in accordance with the time frames set out in § 2.2-2240.1			
23	D, Code of Virginia.			
24	G. Out of the appropriation for this Item, \$9,273,000 the first year and \$10,400,000 the second			
25	year from the general fund shall be used in support of the location of an aerospace engine			
26	facility in Prince George County. In accordance with a memorandum of understanding between			
27	the Commonwealth and the aerospace engine manufacturer, the funds may be used for chaired			
28	professorships, research, community college programs, graduate student and internship			
29	endowments, workforce training, project management, and training grants in accordance with			
30	§ 59.1-284.22, Code of Virginia. The Director, Department of Planning and Budget shall			
31	transfer these funds to the impacted state agencies and institutions upon request to the Director,			
32	Department of Planning and Budget by the respective state agency or institution.			
33	H.1. Out of the appropriation for this Item, \$800,000 the first year and \$1,300,000 the second			
34	year from the general fund shall be deposited to the Virginia Economic Development Incentive			
35	Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment			
36	performance grants in accordance with § 2.2-5102.1, Code of Virginia.			
37	2. Consideration should be given to economic development projects that 1) are in areas of high			
38	unemployment; 2) link commercial development along existing transportation/transit corridors			
39	within regions; and 3) are located near existing public infrastructure.			
40	I. Out of the appropriation for this Item, \$5,000,000 the first year and \$5,000,000 the second			
41	year from the general fund shall be deposited to the Advanced Shipbuilding Training Facility			
42	Fund to be used to pay grants in accordance with § 59.1-284.23, F., Code of Virginia.			
43	J. Out of the appropriation for Item 470 K.1. of House Bill 1300, Special Session I, 2012			
44	Session of the General Assembly, \$2,000,000 the first year shall be deposited to the site			
45	planning fund created pursuant to § 2.2-2240.2, Code of Virginia, to assist political			
46	subdivisions in the performance of site and site development work for prospective Major			
47	Employment and Investment (MEI) Projects, as defined in § 2.2-2260, Code of Virginia.			
48	Grants allocated from this appropriation shall be approved by the Governor and made in			
49	accordance with procedures and guidelines established by the Virginia Economic Development			
50	Partnership. The guidelines and procedures shall give consideration in order to (i) ensure			
51	geographical representation of awards, (ii) limit the amount of annual recipients, (iii) identify			
52	strategic targets and select sites that are compatible with the strategic targets, and (iv) promote			
53	regional revenue sharing. This appropriation is contingent upon the conditions established in			
54	Item 470 K. 5. of House Bill 1300, Special Session I, 2012 Session of the General Assembly.			

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	K. Out of the appropriation for Item 470 K.1. of House Bill 1300, Special Session I, 2012			
2	Session of the General Assembly, \$2,000,000 the second year shall be provided to the			
3	Commonwealth Center for Advanced Manufacturing for workforce development. Upon request			
4	filed with the Director, Department of Planning and Budget, by the Commonwealth Center for			
5	Advanced Manufacturing, the director is authorized to provide these funds to the center. This			
6	appropriation is contingent upon the conditions established in Item 470 K. 5. of House Bill			
7	1300, Special Session I, 2012 Session of the General Assembly.			
8	L. Out of the appropriation for this Item, \$8,000,000 the first year and \$8,000,000 the second			
9	year from the general fund, shall be utilized for the purposes set forth in Chapter 816 and			
10	Chapter 874, 2011 Acts of Assembly, as follows: \$3,200,000 the first year and \$3,200,000 the			
11	second year shall be deposited into the Center for Innovative Technology's GAP Funds and			
12	\$4,800,000 the first year and \$4,800,000 the second year shall be deposited into the			
13	Commonwealth Research Commercialization Fund created pursuant to § 2.2-2233.1, Code of			
14	Virginia. Of the amounts provided for the Commonwealth Research Commercialization Fund,			
15	up to \$1,500,000 the first year and \$1,500,000 the second year shall be used for a Small			
16	Business Innovation Research Matching Fund Program for Virginia-based technology			
17	businesses and, for matching funds for recipients of federal Small Business Technology			
18	Transfer (STTR) awards for Virginia-based small businesses. Any monies from these amounts			
19	that have not been allocated at the end of each fiscal year shall not revert to the general fund			
20	but shall be distributed for other purposes designated by the Research and Technology			
21	Investment Advisory Committee and aligned with the Research and Technology Roadmap.			
22	Businesses meeting the following criteria shall be eligible to apply for an award to be			
23	administered by the Research and Technology Investment Advisory Committee:			
24	1. The applicant has received an STTR award targeted at the development of qualified research			
25	or technologies;			
26	2. At least 51 percent of the applicant's employees reside in Virginia; and			
27	3. At least 51 percent of the applicant's property is located in Virginia.			
28	Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and up to			
29	\$500,000 for Phase II awards. All applicants shall be required to submit a commercialization			
30	plan with their application. Any unused funds shall not revert to the general fund but shall			
31	remain in the Commonwealth Research and Commercialization Fund. Notwithstanding the			
32	provisions of § 2.2-2233.1 D.6 no funding provided for the Fund shall be used to fund an			
33	eminent researcher recruitment program.			
34	M.1. Out of the appropriation for this Item, \$2,500,000 the first year and \$2,500,000 the			
35	second year from the general fund shall be provided for a non-stock corporation research			
36	consortium initially comprised of the University of Virginia, Virginia Commonwealth			
37	University, Virginia Polytechnic Institute and State University, George Mason University and			
38	the Eastern Virginia Medical School. The consortium will contract with private entities,			
39	foundations and other governmental sources to capture and perform research in the biosciences.			
40	Initial exclusive focus will be around the Virginia core strength areas of Bio-Informatics and			
41	Medical Informatics, Point of Care Diagnostics and Drug Discovery and Delivery. The funding			
42	to be provided for research under this Item must be matched at least dollar-for-dollar by			
43	funding provided by such private entities, foundations and other governmental sources. The			
44	Director, Department of Planning and Budget, is authorized to provide these funds to the			
45	non-stock corporation research consortium referenced in this paragraph upon request filed with			
46	the Director, Department of Planning and Budget by the non-stock corporation research			
47	consortium.			
48	2. Other publicly-supported institutions of higher education in the Commonwealth may choose			
49	to join the consortium. Participation in the consortium by the five founding institutions and by			
50	other institutions choosing to join will require a cash contribution from each institution in each			
51	of the first and second years of at least \$50,000, or a larger amount to be determined by the			
52	consortium.			
53	3. No research will be funded by the consortium unless at least two of the participating			
54	institutions are actively and significantly involved in collaborating on the research. No research			
55	will be funded by the consortium unless the research topic has been vetted by a scientific			

ITEM 105.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	advisory board and holds potential for high impact near-term success in generating other					
2	sponsored research, creating spin-off companies or otherwise creating new jobs. The consortium					
3	will set guidelines to disburse research funds based on advisory board findings. The consortium					
4	will have near-term sustainability as a goal, along with corporate-sponsored research gains, new					
5	Virginia company start-ups, and job creation milestones.					
6	4. Of these funds, up to \$250,000 the first year and \$250,000 the second year may be used to					
7	pay the administrative, promotional and legal costs of establishing and administering the					
8	consortium, including the creation of intellectual property protocols, and the publication of					
9	research results.					
10	5. The Virginia Economic Development Partnership, in consultation with the publicly-supported					
11	institutions of higher education in the Commonwealth participating in the consortium, shall					
12	provide to the Governor, and the Chairmen of the Senate Finance and House Appropriations					
13	committees, by November 1 of each year a written report summarizing the activities of the					
14	consortium, including, but not limited to, a summary of how any funds disbursed to the					
15	consortium during the previous fiscal year were spent, and the consortium's progress during the					
16	fiscal year in expanding upon existing research opportunities and stimulating new research					
17	opportunities in the Commonwealth.					
18	N.1. Out of this appropriation, \$175,361 the first year and \$175,361 the second year from the					
19	general fund shall be provided to the Virginia-Israel Advisory Board.					
20	2. The Virginia-Israel Advisory Board shall seek prior approval of all travel and related					
21	expenditures from the Secretary of Commerce and Trade.					
22	3. The Virginia-Israel Advisory Board shall report by January 15 of each year to the Chairmen					
23	of the Senate Finance and House Appropriations Committees on the board's activities and					
24	expenditure of state funds.					
25	Total for Economic Development Incentive Payments.....			\$55,536,745	\$58,283,955	
26				\$54,986,745	\$56,833,955	
27	Fund Sources: General.....	\$55,001,745	\$57,908,955			
28		\$54,451,745	\$56,458,955			
29	Dedicated Special Revenue.....	\$535,000	\$375,000			
30	Grand Total for Secretary of Commerce and Trade			\$56,168,466	\$58,916,368	
31				\$55,618,466	\$57,466,368	
32	General Fund Positions.....	7.00	7.00			
33	Position Level	7.00	7.00			
34	Fund Sources: General.....	\$55,633,466	\$58,541,368			
35		\$55,083,466	\$57,091,368			
36	Dedicated Special Revenue.....	\$535,000	\$375,000			
37	§ 1-43. BOARD OF ACCOUNTANCY (226)					
38	106. Regulation of Professions and Occupations (56000)			\$1,589,773	\$1,377,629	
39					\$1,648,384	
40	Accountant Regulation (56001).....	\$1,589,773	\$1,377,629			
41			\$1,648,384			
42	Fund Sources: Dedicated Special Revenue.....	\$1,589,773	\$1,377,629			
43			\$1,648,384			
44	Authority: Title 54.1, Chapter 44, Code of Virginia.					
45	Total for Board of Accountancy			\$1,589,773	\$1,377,629	
46					\$1,648,384	

ITEM 106.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Nongeneral Fund Positions.....	8.00	8.00		
2			12.00		
3	Position Level	8.00	8.00		
4			12.00		
5	Fund Sources: Dedicated Special Revenue	\$1,589,773	\$1,377,629		
6			\$1,648,384		
7	§ 1-44. DEPARTMENT OF BUSINESS ASSISTANCE (325)				
8	107. Economic Development Services (53400).....			\$13,329,505	\$13,332,727
9					\$13,140,670
10	Virginia Jobs Investment Program (53403).....	\$7,867,220	\$7,870,442		
11			\$7,713,643		
12	Business Information Services (53418)	\$1,445,299	\$1,445,299		
13			\$1,411,681		
14	Administrative Services (53422)	\$703,660	\$703,660		
15			\$702,020		
16	Financial Services for Economic Development (53423)...	\$3,313,326	\$3,313,326		
17	Fund Sources: General	\$11,670,375	\$11,673,597		
18			\$11,481,540		
19	Special	\$883,192	\$883,192		
20	Dedicated Special Revenue	\$775,938	\$775,938		
21	Authority: Title 2.2, Chapter 9; Chapter 22, Article 7; and Chapter 24, Article 7, Code of				
22	Virginia.				
23	A.1. Out of this appropriation, \$7,867,220 the first year and \$7,870,442 \$7,713,643 the second				
24	year from the general fund is provided for the Virginia Jobs Investment Program at the				
25	Department of Business Assistance. <i>Beginning in the second year, appropriation provided for</i>				
26	<i>the Virginia Jobs Investment Program shall be deposited to the Virginia Jobs Investment</i>				
27	<i>Program Fund, pursuant to § 2.2-903.1 D., Code of Virginia.</i> Of this amount, \$1,570,628 the				
28	first year and \$1,570,628 \$1,413,829 the second year may be used for operating expenses. The				
29	remaining \$6,296,592 the first year and \$6,299,814 the second year shall be available for				
30	eligible businesses. It is the intent of the General Assembly that a minimum of 10 percent of				
31	the amounts provided for the Virginia Jobs Investment Program each year shall be transferred				
32	to the Small Business Jobs Grant Fund established pursuant to § 2.2-904.2, Code of Virginia,				
33	and shall only be used for the purposes of that section.				
34	2. Periodically, the agency shall report to the Governor and the Secretary of Commerce and				
35	Trade the expenditures of the Small Business Jobs Grant Fund and anticipated needs for small				
36	business development in order to monitor the effective use of funds and provide additional				
37	funding as needed for small businesses.				
38	3. Any moneys remaining in the Virginia Jobs Investment Program at the end of fiscal years				
39	2013 and 2014 shall not revert to the general fund, but shall be deposited to the Workforce				
40	Retraining Fund and be available for allocation in the ensuing fiscal years.				
41	B.1. The Virginia Small Business Financing Authority is authorized to withdraw revenues of up				
42	to \$50,000 the first year and \$50,000 the second year from the accrued interest balances of the				
43	Virginia Small Business Growth Fund in order to cover the costs of administering the Virginia				
44	Capital Access Program.				
45	2. Also included in this appropriation is \$154,196 the first year and \$154,196 the second year				
46	from the general fund to support the operating expenses of the Virginia Small Business				
47	Financing Authority.				
48	3. To meet changing financing needs of small businesses, the Executive Director, Virginia				
49	Small Business Financing Authority, with the approval of the Director, Department of Business				
50	Assistance, may transfer moneys between funds managed by the authority. These include the				
51	Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund				
52	(§ 2.2-2309, Code of Virginia); and the Insurance or Guarantee Fund (§ 2.2-2290, Code of				
53	Virginia). The Executive Director, Virginia Small Business Financing Authority, shall report,				

ITEM 107.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	by fund, the transfers made by January 1 of each year to the Chairmen of the Senate Finance			
2	and House Appropriations Committees.			
3	4. The Virginia Small Business Financing Authority is authorized to insure additional loans			
4	for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate			
5	amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or			
6	up to an aggregate amount of \$10,000,000 \$15,000,000, whichever is less. In the event that			
7	the authority is called upon to pay on guaranties of loans of more than 10 percent of the			
8	aggregate amount of all outstanding insured loans, the authority shall not insure any further			
9	loans and shall immediately notify the Governor and the Chairmen of the House Appropriations			
10	and Senate Finance Committees. Pursuant to § 4-1.03.5 of this act, the Director, Department of			
11	Planning and Budget, is authorized to transfer a sum sufficient to the Insurance or Guarantee			
12	Fund in the event the amount in the fund falls below the amount needed to honor any			
13	guarantee.			
14	5. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
15	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or			
16	premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-2291			
17	and 2.2-2285, Code of Virginia, for acting as the conduit issuer for any bond financing is not			
18	to exceed \$25,000 per annum.			
19	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
20	general fund is provided to support the Business One-Stop Program at the Department of			
21	Business Assistance.			
22	D. Out of this appropriation, \$875,464 the first year and \$945,299 \$911,681 the second year			
23	from the general fund is provided for the business information services operating expenses.			
24	E. Out of this appropriation, \$682,487 the first year and \$682,652 the second year from the			
25	general fund is provided for agency administration.			
26	F. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the			
27	general fund is provided to establish the Small Business Investment Grant Fund, pursuant to			
28	the provisions of Senate Bill 344, 2012 Session of the General Assembly.			
29	Total for Department of Business Assistance.....		\$13,329,505	\$13,332,727
30				\$13,140,670
31	General Fund Positions.....	34.00	34.00	
32	Nongeneral Fund Positions.....	7.00	7.00	
33	Position Level	41.00	41.00	
34	Fund Sources: General.....	\$11,670,375	\$11,673,597	
35			\$11,481,540	
36	Special.....	\$883,192	\$883,192	
37	Dedicated Special Revenue.....	\$775,938	\$775,938	
38	§ 1-45. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)			
39	108. Housing Assistance Services (45800).....			\$41,549,112
40	Housing Assistance (45801).....	\$17,573,222	\$24,573,222	
41	Homeless Assistance (45804).....	\$19,690,890	\$18,190,890	
42	Financial Assistance for Housing Services (45805).....	\$4,285,000	\$4,285,000	
43	Fund Sources: General.....	\$13,942,796	\$19,442,796	
44	Special.....	\$344,537	\$344,537	
45	Dedicated Special Revenue.....	\$100,000	\$100,000	
46	Federal Trust.....	\$27,161,779	\$27,161,779	
47	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,			
48	Code of Virginia.			
49	A. The amounts for Housing Assistance Services include \$3,982,705 from the general fund,			
50	\$100,000 from dedicated special revenue, and \$3,427,000 from the federal trust fund the first			

ITEM 108.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
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ITEM 108.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	a. Temporary rental assistance, not to exceed one year;				
2	b. Housing stabilization services in permanent supportive housing for homeless individuals and				
3	families;				
4	c. Mortgage foreclosure counseling targeted at localities with the highest incidence of				
5	foreclosure activity; and,				
6	d. Pre-development assistance for permanent supportive housing and other long term housing				
7	options for the homeless.				
8	4. Organizations eligible for funding from the Fund shall include the following: (i) localities;				
9	(ii) local government housing authorities; (iii) regional or statewide housing assistance				
10	organizations that provide assistance to low and moderate income or low-income citizens of				
11	Virginia, and (iv) limited liability companies expressly created for the purpose of owning and				
12	operating affordable housing.				
13	5. Prior to the expenditure of any funds appropriated for the Virginia Housing Trust Fund the				
14	department, in conjunction with the Virginia Housing Development Authority, shall submit a				
15	plan outlining its proposed uses of the funds to the General Assembly. Such plan shall be				
16	provided to the Chairmen of the House Appropriations Committee and the Senate Finance				
17	Committee no later than November 1, 2012.				
18	109.	Community Development Services (53300).....		\$47,039,152	\$40,175,178
19				\$45,529,173	\$45,490,328
20		Community Development and Revitalization (53301).....	\$6,531,528	\$7,531,528	
21			\$5,021,549	\$12,846,678	
22		Financial Assistance for Regional Cooperation (53303)...	\$2,104,076	\$2,104,076	
23		Financial Assistance for Community Development			
24		(53305)	\$38,403,548	\$30,539,574	
25		Fund Sources: General	\$18,031,140	\$12,667,166	
26			\$16,521,161	\$17,982,316	
27		Special.....	\$212,012	\$212,012	
28		Dedicated Special Revenue	\$2,000,000	\$500,000	
29		Federal Trust.....	\$26,796,000	\$26,796,000	
30		Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;			
31		and Title 59.1, Chapter 22, Code of Virginia.			
32		A. This appropriation includes annual membership dues to the Appalachian Regional			
33		Commission, \$351,930 the first year and \$351,930 the second year, from the general fund.			
34		These dues are payable from the amounts for Community Development and Revitalization.			
35		B. The department and local program administrators shall make every reasonable effort to			
36		provide participants basic financial counseling to enhance their ability to benefit from the			
37		Indoor Plumbing Program and to foster their movement to economic self-sufficiency.			
38		C. Out of the amounts for Community Development Services shall be paid from the general			
39		fund in four equal quarterly installments each year:			
40		1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the			
41		second year, which includes \$38,610 the first year and \$38,610 the second year for			
42		responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,			
43		and the Virginia Coalfield Economic Development Authority.			
44		2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and			
45		\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second year for			
46		responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,			
47		and the Virginia Coalfield Economic Development Authority.			
48		3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971 the			
49		second year.			

ITEM 109.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	4. To the New River Valley Planning District Commission, \$75,971 the first year and \$75,971			
2	the second year.			
3	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and \$75,971			
4	the second year.			
5	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and			
6	\$75,971 the second year.			
7	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and			
8	\$75,971 the second year.			
9	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943 the			
10	second year.			
11	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and \$75,971 the			
12	second year.			
13	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and \$75,971			
14	the second year.			
15	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971 the			
16	second year.			
17	12. To the West Piedmont Planning District Commission, \$75,971 the first year and \$75,971			
18	the second year.			
19	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the			
20	second year.			
21	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the second			
22	year.			
23	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and			
24	\$113,957 the second year.			
25	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971 the			
26	second year.			
27	17. To the Northern Neck Planning District Commission, \$75,971 the first year and \$75,971			
28	the second year.			
29	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and \$75,971			
30	the second year.			
31	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the second			
32	year.			
33	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year and			
34	\$75,971 the second year.			
35	21. To the Hampton Roads Planning District Commission \$151,943 the first year, and			
36	\$151,943 the second year.			
37	D. Out of the amounts provided to the department shall be provided \$968,442 the first year			
38	and \$968,442 the second year from the general fund for the Southeast Rural Community			
39	Assistance Project (formerly known as the Virginia Water Project) operating costs and water			
40	and wastewater grants. The department shall disburse the total payment each year in twelve			
41	equal monthly installments.			
42	E. 1. Out of the amounts in this Item shall be provided \$95,000 the first year and \$95,000 the			
43	second year from the general fund for the Center for Rural Virginia. The department shall			
44	report periodically to the Chairmen of the Senate Finance and House Appropriations			
45	Committees on the status, needs and accomplishments of the center.			

ITEM 109.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the			
2	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and			
3	shall report periodically to the Chairmen of the Senate Finance and House Appropriations			
4	Committees on the effectiveness of these various programs in addressing rural economic			
5	development problems.			
6	F. The department shall leverage any appropriation provided for the capital costs for safe			
7	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount			
8	Rogers planning districts with other state moneys, federal grants or loans, local contributions,			
9	and private or nonprofit resources.			
10	G. Out of the amounts for Community Development Services shall be provided \$71,250 the			
11	first year and \$71,250 the second year from the general fund to support The Crooked Road:			
12	Virginia's Heritage Music Trail.			
13	H.1. Out of the amounts in this Item shall be provided \$6,226,474 \$4,716,495 the first year			
14	and \$5,065,150 the second year from the general fund for the Commonwealth's share of the			
15	estimated operating expenses of the Fort Monroe Authority (FMA). This appropriation			
16	represents the Commonwealth's share of the authority's estimated operating expenses. These			
17	expenses may not be reimbursed by the federal government and shall be reduced by any federal			
18	funding the authority may receive for expenditures funded through the Commonwealth's			
19	contribution that ultimately qualify for federal reimbursement. Any such reimbursements shall			
20	be repaid to the general fund. Amounts for this purpose shall be paid from the general fund in			
21	no more than four quarterly installments.			
22	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the			
23	FMA. The Auditor of Public Accounts or his legally authorized representatives, shall annually			
24	examine the accounts of the books of the FMA.			
25	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System			
26	and participation in all of the health and related insurance and other benefits, including			
27	premium conversion and flexible benefits, available to state employees as provided by law.			
28	4. For the purposes of § 2.2-2708, the board of trustees of the Fort Monroe Authority created			
29	pursuant to § 15.2-7301 shall be deemed a state public body and may meet by electronic			
30	communication means in accordance with the requirements set forth in § 2.2-3708. Electronic			
31	communication shall mean the same as that term is defined in § 2.2-3701.			
32	5. <i>Notwithstanding any other provision of law or agreement, the amount paid from all sources</i>			
33	<i>of funds by the Fort Monroe Authority to the City of Hampton pursuant to § 2.2-2342, Code of</i>			
34	<i>Virginia, shall not exceed \$562,540 in FY 2013 and \$983,960 in FY 2014.</i>			
35	I. Included in this appropriation is \$2,000,000 the first year and \$500,000 the second year from			
36	the Water Quality Improvement Fund for grants to communities located outside the Chesapeake			
37	Bay watershed for: 1) the construction of mandated water quality improvement facilities at			
38	publicly owned treatment works for projects that would otherwise result in a financial hardship			
39	for the residential users of the facilities; 2) the design and construction of managed on-site			
40	community wastewater treatment systems in isolated areas that cannot be addressed through			
41	active treatment facilities; and 3) planning grants to develop regional or county wide			
42	wastewater treatment strategies in areas that have not previously completed planning and			
43	engineering studies. Priority will be given to the elimination of straight piping of household			
44	wastewater into the Commonwealth's waterways. The department shall leverage the			
45	appropriation with other state moneys, federal grants or loans, local contributions, and private			
46	or nonprofit resources.			
47	J. Out of the amounts in this Item, \$1,000,000 the first year and \$2,000,000 the second year			
48	from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict			
49	Structures Fund to support industrial site revitalization.			
50	K. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from			
51	the general fund shall be provided for the Virginia Main Street Program. This amount shall be			
52	in addition to other appropriations for this activity.			

ITEM 109.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 110.	Economic Development Services (53400).....		\$14,423,354	\$14,423,354
2	Financial Assistance for Economic Development			
3	(53410)	\$14,423,354	\$14,423,354	
4	Fund Sources: General.....	\$14,423,354	\$14,423,354	
5	Authority: Title 59.1, Chapter 22, Code of Virginia.			
6	This Item includes \$14,150,000 the first year and \$14,150,000 the second year from the general			
7	fund to carry out the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, related to the			
8	Enterprise Zone Grant Act. Notwithstanding the provisions of §§ 59.1-547 and 59.1-548, Code			
9	of Virginia, the department is authorized to prorate, with no payment of the unpaid portion of			
10	the grant necessary in the next fiscal year, the amount of awards each business receives to			
11	match the appropriation for this Item. Should actual grants awarded in each fiscal year be less			
12	than the amounts provided in this item, the excess shall not revert to the general fund but shall			
13	remain available to be deposited to the Virginia Removal or Rehabilitation of Derelict			
14	Structures Fund used by the department for revitalization purposes.			
15 111.	Regulation of Structure Safety (56200).....		\$2,773,534	\$2,773,534
16	State Building Code Administration (56202)	\$2,773,534	\$2,773,534	
17	Fund Sources: General.....	\$483,706	\$483,706	
18	Special.....	\$1,989,828	\$1,989,828	
19	Dedicated Special Revenue.....	\$300,000	\$300,000	
20	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,			
21	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.			
22	The Department of Housing and Community Development shall recover from the Virginia			
23	Department of Health all costs associated with federal life safety code inspections and			
24	enforcement services.			
25 112.	Governmental Affairs Services (70100).....		\$352,033	\$352,033
26				\$339,624
27	Intergovernmental Relations (70101).....	\$352,033	\$352,033	
28			\$339,624	
29	Fund Sources: General.....	\$352,033	\$352,033	
30			\$339,624	
31	Authority: Title 15.2, Subtitle III, Code of Virginia.			
32 113.	Administrative and Support Services (59900).....		\$2,542,737	\$2,548,385
33				\$2,515,522
34	General Management and Direction (59901).....	\$2,542,737	\$2,548,385	
35			\$2,515,522	
36	Fund Sources: General.....	\$1,999,280	\$2,004,928	
37			\$1,972,065	
38	Special.....	\$543,457	\$543,457	
39	Authority: Title 36, Chapter 8, Code of Virginia.			
40	Total for Department of Housing and Community			
41	Development.....		\$108,679,922	\$107,321,596
42			\$107,169,943	\$112,591,474
43	General Fund Positions.....	55.90	55.90	
44	Nongeneral Fund Positions.....	51.10	51.10	
45	Position Level	107.00	107.00	
46	Fund Sources: General.....	\$49,232,309	\$49,373,983	
47		\$47,722,330	\$54,643,861	

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Special.....	\$3,089,834	\$3,089,834		
2	Dedicated Special Revenue.....	\$2,400,000	\$900,000		
3	Federal Trust.....	\$53,957,779	\$53,957,779		
4	§ 1-46. DEPARTMENT OF LABOR AND INDUSTRY (181)				
5	114. Economic Development Services (53400).....			\$894,546	\$894,546
6	Apprenticeship Program (53409).....	\$894,546	\$894,546		
7	Fund Sources: General.....	\$894,546	\$894,546		
8	Authority: Title 40.1, Chapter 6, Code of Virginia.				
9	115. Regulation of Business Practices (55200).....			\$547,416	\$459,416
10	Labor Law Services (55206).....	\$547,416	\$459,416		
11	Fund Sources: General.....	\$547,416	\$459,416		
12	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
13	116. Regulation of Individual Safety (55500).....			\$9,095,591	\$9,095,591
14					\$9,229,729
15	Virginia Occupational Safety and Health Services				
16	(55501).....	\$9,095,591	\$9,095,591		
17			\$9,229,729		
18	Fund Sources: General.....	\$2,988,888	\$2,988,888		
19	Special.....	\$807,219	\$807,219		
20	Federal Trust.....	\$5,299,484	\$5,299,484		
21			\$5,433,622		
22	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,				
23	Code of Virginia.				
24	Notwithstanding § 40.1-49.4 D, Code of Virginia, and § 4-2.02 of this act, the Department of				
25	Labor and Industry may retain up to \$481,350 in civil penalties assessed pursuant to				
26	§ 40.1-49.4 as the required federal grant match for voluntary protection and voluntary				
27	compliance programs.				
28	117. Regulation of Structure Safety (56200).....			\$486,805	\$486,805
29	Boiler and Pressure Vessel Safety Services (56201).....	\$486,805	\$486,805		
30	Fund Sources: General.....	\$486,805	\$486,805		
31	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
32	118. Administrative and Support Services (59900).....			\$3,133,668	\$3,225,714
33					\$2,930,532
34	General Management and Direction (59901).....	\$3,133,668	\$3,225,714		
35			\$2,930,532		
36	Fund Sources: General.....	\$2,409,546	\$2,501,592		
37			\$2,206,410		
38	Special.....	\$724,122	\$724,122		
39	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1,				
40	Chapter 30, Code of Virginia.				
41	Total for Department of Labor and Industry.....			\$14,158,026	\$14,162,072
42					\$14,001,028

ITEM 118.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	113.51	113.51		
2	Nongeneral Fund Positions.....	71.49	71.49		
3	Position Level	185.00	185.00		
4	Fund Sources: General.....	\$7,327,201	\$7,331,247		
5			\$7,036,065		
6	Special.....	\$1,531,341	\$1,531,341		
7	Federal Trust.....	\$5,299,484	\$5,299,484		
8			\$5,433,622		
9	§ 1-47. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)				
10	119. Minerals Management (50600).....			\$27,389,986	\$27,389,986
11					\$27,239,986
12	Geologic and Mineral Resource Investigations, 13 Mapping, and Utilization (50601).....	\$1,044,591	\$1,044,591		
14	Mineral Mining Environmental Protection, Worker 15 Safety and Land Reclamation (50602).....	\$2,554,389	\$2,554,389		
16			\$2,504,389		
17	Gas and Oil Environmental Protection, Worker Safety 18 and Land Reclamation (50603).....	\$1,578,884	\$1,578,884		
19	Coal Environmental Protection and Land Reclamation 20 (50604)	\$17,561,186	\$17,561,186		
21			\$17,511,186		
22	Coal Worker Safety (50605)	\$4,650,936	\$4,650,936		
23			\$4,600,936		
24	Fund Sources: General.....	\$8,563,612	\$8,563,612		
25			\$8,413,612		
26	Special.....	\$5,650,695	\$5,650,695		
27	Trust and Agency	\$525,000	\$525,000		
28	Dedicated Special Revenue.....	\$173,000	\$173,000		
29	Federal Trust.....	\$12,477,679	\$12,477,679		
30	Authority: Title 45.1, Code of Virginia.				
31	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
32	funds shall be provided for annual membership dues to the Interstate Mining Compact				
33	Commission.				
34	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
35	administrative and judicial review when so ordered by a court of competent jurisdiction.				
36	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
37	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
38	Commission.				
39	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				
40	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
41	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
42	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
43	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
44	any person engaged in mining sand or gravel on an area of five acres or less shall be required				
45	to pay a fee of \$100, except applications submitted electronically, which shall be accompanied				
46	by a fee of \$80.				
47	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
48	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
49	be \$300.				

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	120.				
2	Resource Management Research, Planning, and				
3	Coordination (50700).....			\$2,912,973	\$2,412,973
4	Energy Conservation and Alternative Energy Supply				
	Programs (50705).....	\$2,912,973	\$2,412,973		
5	Fund Sources: General.....	\$861,101	\$361,101		
6	Special.....	\$95,978	\$95,978		
7	Federal Trust.....	\$1,955,894	\$1,955,894		
8	Authority: Title 45.1, Chapter 26, Code of Virginia.				
9	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
10	general fund shall be provided for dues and expenses for the Southern States Energy Board.				
11	B. To defray the costs of implementing the Virginia Energy Management Program, the				
12	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
13	natural gas, electricity, and similar energy contracts a provision for suppliers to collect from				
14	using agencies and remit to the department an administrative surcharge. The surcharge shall				
15	reflect the department's actual costs to administer the program. Additionally, the department is				
16	authorized, consistent with federal funding rules, to distribute energy-related federal funds as				
17	grants or as loans to other state or nonstate agencies for use in financing energy-related				
18	projects, and to recover from the recipient an administrative service charge to recover the				
19	department's costs of administering such grant or loan programs.				
20	C. Out of this appropriation, \$500,000 the first year from the general fund shall be provided				
21	for research and development to accelerate and assist private development of the Virginia Wind				
22	Energy Area.				
23	121.			\$3,804,803	\$3,807,749
24	Administrative and Support Services (59900).....				\$3,796,974
25	General Management and Direction (59901).....	\$3,804,803	\$3,807,749		
26			\$3,796,974		
27	Fund Sources: General.....	\$2,331,405	\$2,334,351		
28			\$2,214,279		
29	Special.....	\$1,181,698	\$1,181,698		
30			\$1,290,995		
31	Dedicated Special Revenue.....	\$291,700	\$291,700		
32	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
33	Total for Department of Mines, Minerals and Energy.....			\$34,107,762	\$33,610,708
34					\$33,449,933
35	General Fund Positions.....	154.03	154.03		
36	Nongeneral Fund Positions.....	78.97	78.97		
37	Position Level.....	233.00	233.00		
38	Fund Sources: General.....	\$11,756,118	\$11,259,064		
39			\$10,988,992		
40	Special.....	\$6,928,371	\$6,928,371		
41			\$7,037,668		
42	Trust and Agency.....	\$525,000	\$525,000		
43	Dedicated Special Revenue.....	\$464,700	\$464,700		
44	Federal Trust.....	\$14,433,573	\$14,433,573		
45	§ 1-48. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
46	122.			\$22,112,574	\$22,153,069
47	Regulation of Professions and Occupations (56000)				
48	Licensure, Certification, and Registration of Professions				
49	and Occupations (56046).....	\$6,878,855	\$6,900,699		
50	Enforcement of Licensing, Regulating and Certifying				
51	Professions and Occupations (56047).....	\$6,927,875	\$6,927,875		
	Administrative Services (56048).....	\$8,305,844	\$8,324,495		

ITEM 122.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Special.....	\$1,249,589	\$1,249,589		
2	Dedicated Special Revenue.....	\$20,527,985	\$20,568,480		
3	Federal Trust.....	\$335,000	\$335,000		
4	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 14, 15, 17, 18, 20.1, 21, 22, 22.1,				
5	23, 23.1, and 23.2; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and Title 36,				
6	Chapter 5.1, Code of Virginia.				
7	Costs for professional and occupational regulation may be met by fees paid by the respective				
8	professions and occupations.				
9	Total for Department of Professional and Occupational				
10	Regulation.....			\$22,112,574	\$22,153,069
11	Nongeneral Fund Positions.....		203.00	203.00	
12	Position Level		203.00	203.00	
13	Fund Sources: Special.....	\$1,249,589	\$1,249,589		
14	Dedicated Special Revenue.....	\$20,527,985	\$20,568,480		
15	Federal Trust.....	\$335,000	\$335,000		
16	§ 1-49. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)				
17	123. Economic Development Services (53400).....			\$17,849,466	\$18,044,466
18					\$17,824,746
19	Economic Development Services (53412).....	\$17,849,466	\$18,044,466		
20			\$17,824,746		
21	Fund Sources: General.....	\$17,849,466	\$18,044,466		
22			\$17,824,746		
23	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.				
24	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may				
25	transfer funds appropriated to it by this act to a nonstock corporation.				
26	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall				
27	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the				
28	Director, Department of Planning and Budget a report of its operating plan. Prior to September				
29	1 of each fiscal year, the Partnership shall provide to the Chairmen of the House				
30	Appropriations and Senate Finance Committees and the Director, Department of Planning and				
31	Budget a detailed expenditure report and a listing of the salaries and bonuses for all partnership				
32	employees for the prior fiscal year. All three reports shall be prepared in the formats as				
33	previously approved by the Department of Planning and Budget.				
34	C. In developing the criteria for any pay for performance plan, the board shall include, but not				
35	be limited to, these variables: 1) the number of economic development prospects committed to				
36	move to or expand operations in Virginia; 2) dollar investment made in Virginia for land				
37	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly related				
38	to an economic development project; and 4) location of the project. To that end, the pay for				
39	performance plan shall be weighted to recognize and reward employees who successfully				
40	recruit new economic development prospects or cause existing prospects to expand operations				
41	in localities with fiscal stress greater than the statewide average. Fiscal Stress shall be based on				
42	the Index published by the Commission on Local Government. If a prospect is physically				
43	located in more than one contiguous locality, the highest Fiscal Stress Index of the participating				
44	localities will be used.				
45	D.1. The Virginia Economic Development Partnership shall report before the General Assembly				
46	convenes in January of each year on the status of the implementation of the state's				
47	comprehensive economic development strategy, and shall recommend legislative actions related				
48	to the implementation of the comprehensive economic development strategy. The report shall				
49	be submitted to the Chairmen of the House Appropriations and Senate Finance Committees,				
50	and shall include the number of site visits made by employees of the Virginia Economic				
51	Development Partnership with potential economic development prospects.				

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The Virginia Economic Development Partnership shall identify and target industries suited			
2	for location in the southside and southwest regions of the state.			
3	E. The State Comptroller shall disburse the first and second year appropriations in twelve equal			
4	monthly installments. The Director, Department of Planning and Budget may authorize an			
5	increase in disbursements for any month, not to exceed the total appropriation for the fiscal			
6	year, if such an advance is necessary to meet payment obligations.			
7	F. The Virginia Economic Development Partnership shall provide administrative and support			
8	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement			
9	until July 1, 2014, or until the authority is able to provide such services.			
10	G. The Virginia Economic Development Partnership shall report one month after the close of			
11	each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on			
12	the Governor's Development Opportunity Fund. The report shall include, but not be limited to,			
13	total appropriations made or transferred to the fund, total grants awarded, cash balances, and			
14	balances available for future commitments.			
15	H. The Virginia Coalfield Economic Development Authority is authorized to spend funds			
16	provided by Chapters 91 and 1066 of the Acts of Assembly of 2000, which extended the			
17	coalfield employment enhancement tax credit, for workforce development and training.			
18	I. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the			
19	Virginia Economic Development Partnership shall provide an itemized list of projected costs			
20	for review by the Secretary of Commerce and Trade.			
21	J. The amounts for Economic Development Services include \$500,000 the first year and			
22	\$500,000 the second year from the general fund to market distressed areas of the			
23	Commonwealth.			
24	K. Out of the amounts for Economic Development Services shall be provided \$215,000 the			
25	first year and \$215,000 the second year from the general fund to assist small manufacturers			
26	with the export of advanced manufacturing products.			
27	L. Out of the amounts for economic development services shall be provided \$500,000 the first			
28	year and \$500,000 the second year from the general fund for an expanded international and			
29	domestic marketing campaign to market Virginia to attract additional businesses to the			
30	Commonwealth.			
31	M. Out of this appropriation, \$195,000 in the second year from the general fund shall be			
32	provided to assist in the establishment of a Center for Manufacturing in the Shenandoah Valley			
33	region of Virginia. Of this amount, \$150,000 shall be used to fund the costs of a director and			
34	administrative assistant for the Center and \$45,000 shall be used for operating expenses.			
35	Additional funding to support this effort shall be provided by private and local government			
36	entities participating in this consortium.			
37	<i>N. Out of this appropriation, \$481,500 the second year from the general fund shall be</i>			
38	<i>provided to promote international trade among defense companies located in the</i>			
39	<i>Commonwealth.</i>			
40	Total for Virginia Economic Development Partnership....		\$17,849,466	\$18,044,466
41				\$17,824,746
42	Fund Sources: General.....	\$17,849,466	\$18,044,466	
43			\$17,824,746	
44	§ 1-50. VIRGINIA EMPLOYMENT COMMISSION (182)			
45	124. Workforce Systems Services (47000).....		\$719,873,520	\$609,247,894
46				\$609,747,894
47	Job Placement Services (47001).....	\$34,724,500	\$34,724,500	
48			\$35,224,500	
49	Unemployment Insurance Services (47002).....	\$683,648,397	\$573,022,771	
50	Workforce Development Services (47003).....	\$1,500,623	\$1,500,623	

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: <i>General</i>	\$0	\$500,000		
2	Special.....	\$16,395,500	\$5,545,500		
3	Trust and Agency.....	\$703,478,020	\$603,702,394		
4	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
5	A. Revenues deposited into the Special Unemployment Compensation Administration Fund				
6	shall be used for the purposes set out in the following order of priority: 1) to make payment of				
7	any interest owed on loans from the U.S. Treasury for payment of unemployment compensation				
8	benefits; 2) to support essential services of the Commission, particularly in the event of				
9	reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund the				
10	discretionary fund established in § 60.2-315, Code of Virginia. Funding may be transferred				
11	from the capital budget to the operating budget consistent with this language.				
12	B. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
13	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under				
14	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
15	administration of the unemployment compensation program, under the direction of the Virginia				
16	Employment Commission and shall not be subject to the requirements of § 60.2-305, Code of				
17	Virginia.				
18	C. There is hereby appropriated out of the funds made available to this state under § 1103 of				
19	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act				
20	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading				
21	obsolete information technology systems, to include staff costs. This appropriation is subject to				
22	the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall be				
23	retained by the commission.				
24	D. As a result of the Commonwealth borrowing from the Federal Unemployment Account to				
25	make mandatory unemployment benefit payments to individuals, the state must make a				
26	payment estimated at \$6,700,000 by September 30, 2012, to the federal government for interest				
27	owed on outstanding loan balances. The Virginia Employment Commission is hereby				
28	authorized to make the required interest payment from available nongeneral fund balances in				
29	the Special Unemployment Compensation Administration Fund.				
30	<i>E.1. Out of this appropriation, \$500,000 the second year from the general fund is designated</i>				
31	<i>for a public-private partnership to establish a one-year pilot program for an online job</i>				
32	<i>recruitment site that matches jobs in subscribing Virginia-based companies with subscribing</i>				
33	<i>job-seekers through social media and mobile networks.</i>				
34	<i>2. The procurement of services related to implementation of this program shall be governed by</i>				
35	<i>standards set forth in the Virginia Public Procurement Act (§ 2.2-4300 et.seq., Code of</i>				
36	<i>Virginia).</i>				
37	125. Economic Development Services (53400).....			\$3,487,809	\$3,487,809
38	Economic Information Services (53402).....	\$3,487,809	\$3,487,809		
39	Fund Sources: Special.....	\$529,000	\$529,000		
40	Trust and Agency.....	\$2,958,809	\$2,958,809		
41	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
42	126. For payment to the Secretary of the Treasury of the United States to the credit of the federal				
43	unemployment trust fund established by the Social Security Act, to be held for the state upon				
44	the terms and conditions provided in the said Social Security Act, there is hereby appropriated				
45	the amount remaining in the clearing account of the Unemployment Compensation Fund				
46	created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom pursuant				
47	to § 60.2-301, Code of Virginia, a sum sufficient.				
48	Total for Virginia Employment Commission.....			\$723,361,329	\$612,735,703
49					\$613,235,703
50	Nongeneral Fund Positions.....	865.00	865.00		
51	Position Level.....	865.00	865.00		

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: <i>General</i>	\$0	\$500,000		
2	Special.....	\$16,924,500	\$6,074,500		
3	Trust and Agency	\$706,436,829	\$606,661,203		
4	§ 1-51. VIRGINIA RACING COMMISSION (405)				
5	127. Economic Development Services (53400).....			\$1,500,000	\$1,500,000
6	Financial Assistance to the Horse Breeding Industry				
7	(53411)	\$1,500,000	\$1,500,000		
8	Fund Sources: Special.....	\$1,500,000	\$1,500,000		
9	Authority: Title 59.1, Chapter 29, Code of Virginia.				
10	128. Regulation of Horse Racing and Pari-Mutuel Betting				
11	(55800)			\$1,917,726	\$1,917,726
12	License and Regulate Horse Racing and Pari-Mutuel				
13	Wagering (55801)	\$1,917,726	\$1,917,726		
14	Fund Sources: Special.....	\$1,917,726	\$1,917,726		
15	Authority: Title 59.1, Chapter 29, Code of Virginia.				
16	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive				
17	compensation and reimbursement for their reasonable expenses in the performance of their				
18	duties, as provided in § 2.2-2104, Code of Virginia.				
19	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first				
20	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and				
21	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.				
22	C. Any revenues received during the biennium and which are due to the commission pursuant				
23	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the				
24	commission as appropriated in this Item. Any change in operating expenses as herein				
25	appropriated requires the approval of the Department of Planning and Budget. Any revenues in				
26	excess of amounts required for commission operations as appropriated under the provisions of				
27	this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in				
28	paragraphs B and D of this Item, shall revert to the general fund.				
29	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D. 6., G. 5., G. 6., K. 3.,				
30	K. 4., K. 5., N. 3., N. 4., and N. 5., Code of Virginia, shall be fully funded.				
31	E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing				
32	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the				
33	Director, Department of Planning and Budget, to develop programs or award grants for the				
34	promotion and marketing, sustenance and growth of the Virginia horse industry, including				
35	horse breeding. In no event, however, shall any funds be expended for that purpose that				
36	would cause the reversion to the general fund required by Paragraph C above to fall below				
37	\$734,356 the first year and \$734,356 the second year.				
38	Total for Virginia Racing Commission.....			\$3,417,726	\$3,417,726
39	Nongeneral Fund Positions.....	10.00	10.00		
40	Position Level	10.00	10.00		
41	Fund Sources: Special.....	\$3,417,726	\$3,417,726		
42	§ 1-52. VIRGINIA TOURISM AUTHORITY (320)				
43	129. Tourist Promotion (53600)			\$19,385,930	\$19,313,612
44					\$19,238,612
45	Financial Assistance for Tourist Promotion (53606)	\$72,500	\$0		
46	Tourist Promotion Services (53607)	\$19,313,430	\$19,313,612		
47					\$19,238,612

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$19,385,930	\$19,313,612		
2			\$19,238,612		
3	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
4	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority \$1,100,000				
5	each year for continued operation of the Welcome Centers. The Department of Transportation				
6	shall fund maintenance at each facility based on the agreed-upon service levels contained in the				
7	Memorandum of Agreement between the Virginia Tourism Authority and the Department of				
8	Transportation. Included in the amounts in this paragraph is \$100,000 each year for				
9	maintenance of the Danville Welcome Center.				
10	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
11	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
12	Welcome Centers.				
13	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds				
14	appropriated to it by this act to a nonstock corporation.				
15	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
16	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
17	Department of Planning and Budget a report of its operating plan. Prior to September 1 of each				
18	fiscal year, the authority shall provide to the Chairmen of the House Appropriations and Senate				
19	Finance Committees and the Director, Department of Planning and Budget a detailed				
20	expenditure report and a listing of the salaries and bonuses for all authority employees for the				
21	prior fiscal year. All three reports shall be prepared in the formats as previously approved by				
22	the Department of Planning and Budget.				
23	D. The State Comptroller shall disburse the first and second year appropriations in twelve equal				
24	monthly installments. The Director, Department of Planning and Budget may authorize an				
25	increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
26	year, if such an advance is necessary to meet payment obligations.				
27	E. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year and				
28	\$1,700,000 the second year from the general fund to promote the Virginia tourism industries.				
29	These funds shall be used, among other purposes, to initiate strategies to expand growth				
30	tourism industries such as Virginia history tours, wine and epicurean tours and other packaged				
31	travel itineraries.				
32	F. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year and				
33	\$1,700,000 the second year from the general fund for grants to regional and local tourism				
34	authorities and other tourism entities to support their efforts. From the grants provided from				
35	the amounts included in this paragraph, priority consideration shall be given to funding for up				
36	to \$500,000 for the City of Portsmouth for a regional tourism entity, and funding for the				
37	Coalfield Regional Tourism Authority, the Daniel Boone Visitor Center, and events sponsored				
38	by Special Olympics Virginia.				
39	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the				
40	state.				
41	H. Out of the amounts for Tourist Promotion shall be provided \$22,500 the first year from the				
42	general fund for the Coalfield Regional Tourism Authority.				
43	I. Out of the amounts for Tourist Promotion shall be provided \$50,000 the first year from the				
44	general fund for the Daniel Boone Visitor Center.				
45	J. Out of the amounts for Tourist Promotion, \$500,000 the first year and \$500,000 the second				
46	year from the general fund shall be used to expand electronic marketing of Virginia tourism				
47	and conduct major media events with travel industry partners and maintain Welcome Center				
48	operations.				
49	K. Out of the amounts provided for Tourist Promotion shall be provided \$3,100,000 in the first				
50	year and \$3,100,000 in the second year from the general fund to supplement appropriations to				
51	promote Virginia's tourism industries through an enhanced advertising campaign. Of these				

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to			
2	establish and implement a cooperative advertising program to partner with private sector			
3	tourism businesses and regional tourism entities to advertise Virginia as a tourism destination.			
4	The state dollars shall be used to incentivize private and regional tourism marketing funds on a			
5	\$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation shall enter into agreements to			
6	undertake joint advertising purchases to promote Virginia and specific facilities with private			
7	sector and regional partners.			
8	L. Out of the amounts provided for Tourist Promotion shall be provided \$877,556 the first year			
9	and \$877,556 \$280,012 the second year from the general fund to promote and advertise			
10	tourism in Virginia through a competitively awarded public-private partnership program,			
11	matched on at least a three to one basis by each recipient. These amounts include \$577,556 in			
12	the first year and \$577,556 \$80,012 in the second year for "See Virginia First," a partnership			
13	operated by the Virginia Association of Broadcasters to advertise Virginia Tourism, provided			
14	the Association contributes a total of at least \$1,732,668 in television and radio advertising			
15	value to promote tourism in Virginia in each fiscal the first year and \$240,036 in the second			
16	year. Also included in these amounts is \$100,000 the first year and \$100,000 the second year			
17	to promote Virginia Parks, \$100,000 the first year and \$100,000 the second year to promote			
18	Virginia's wineries, and \$75,000 in the first year and \$75,000 in the second year for outdoor			
19	advertising.			
20	M. Of the amounts provided for Tourism Promotion shall be provided \$497,544 the second			
21	year from the general fund to purchase media in the Washington, D.C., Northern Virginia, and			
22	Baltimore, Maryland markets.			
23	Total for Virginia Tourism Authority		\$19,385,930	\$19,313,612
24				\$19,238,612
25	Fund Sources: General	\$19,385,930	\$19,313,612	
26			\$19,238,612	
27	TOTAL FOR OFFICE OF COMMERCE AND			
28	TRADE.....		\$1,014,160,479	\$904,385,676
29			\$1,012,100,500	\$908,167,713
30	General Fund Positions.....	364.44	364.44	
31	Nongeneral Fund Positions.....	1,294.56	1,294.56	
32			1,298.56	
33	Position Level	1,659.00	1,659.00	
34			1,663.00	
35	Fund Sources: General	\$172,854,865	\$175,537,337	
36		\$170,794,886	\$178,805,184	
37	Special.....	\$34,024,553	\$23,174,553	
38			\$23,283,850	
39	Trust and Agency	\$706,961,829	\$607,186,203	
40	Dedicated Special Revenue	\$26,293,396	\$24,461,747	
41			\$24,732,502	
42	Federal Trust.....	\$74,025,836	\$74,025,836	
43			\$74,159,974	

ITEM 130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF EDUCATION			
2	§ 1-53. SECRETARY OF EDUCATION (185)			
3	130. Administrative and Support Services (79900).....		\$1,206,508	\$607,073
4				\$1,207,073
5	General Management and Direction (79901).....	\$1,206,508	\$607,073	
6			\$1,207,073	
7	Fund Sources: General.....	\$1,206,508	\$607,073	
8			\$1,207,073	
9	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
10	A. The Secretary of Education is hereby authorized to make allocations to qualified zone			
11	academies of the portion of the national zone academy bond limitation amount to be allocated			
12	annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue			
13	Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In			
14	making such allocations, the Secretary of Education is directed to give priority to allocation			
15	requests for qualified zone academies having at least 35 percent free lunch participation or			
16	either located in federal enterprise communities or located in cities and counties within which			
17	federal enterprise communities are located.			
18	B. The Secretary of Education is hereby authorized to make allocations of the portion of the			
19	tax-exempt private activity bond limitation amount to be allocated annually to the			
20	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation			
21	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as amended)			
22	for the development of education facilities using public-private partnerships, and to provide for			
23	carryovers of any unused limitation amount. In making such allocations, the Secretary is			
24	directed to give priority to public-private partnership proposals that will serve as demonstration			
25	projects concerning the leveraging of private sector contributions and resources, the			
26	achievement of economies or efficiencies associated with private sector innovation, and other			
27	benefits that are or may be derived from public-private partnerships in contrast to more			
28	traditional approaches to public school construction and renovation. The Secretary is directed to			
29	report annually not later than August 31 to the Chairmen of the Senate Finance and House			
30	Appropriations Committees regarding any guidelines implemented and any allocations made			
31	pursuant to this paragraph.			
32	C. Out of this appropriation, \$600,000 the first year <i>and</i> \$600,000 the second year from the			
33	general fund is designated to plan for the development and establishment <i>implementation</i> of			
34	innovative education programs and to promote greater cooperation and coordination among			
35	institutions of higher education in developing programs for students in preschool to grade 12			
36	through the establishment of College Partnership Laboratory Schools pursuant to Chapter 871			
37	of the 2010 Acts of Assembly. The Secretary of Education is authorized to select institutions			
38	of higher education to receive funding provided in this Item.			
39	D. It is the goal of the Commonwealth to become a leader in the modeling and simulation			
40	arena. To that end, the Secretary of Education with the cooperation of the Secretaries of			
41	Finance, Commerce and Trade, and Technology, their associated agencies, and the Innovation			
42	and Entrepreneurship Investment Authority, shall convene a workgroup consisting of			
43	representatives from both Virginia's public and private higher education institutions and private			
44	industry to determine the methodology upon which the following desired outcomes may be			
45	achieved: capitalization and expansion of the Commonwealth's current modeling and simulation			
46	assets, identification of collaborative opportunities for applied research and commercialization			
47	throughout Virginia, leveraging of multiple resources supporting modeling and simulation			
48	efforts through a single source, and the flexibility to accommodate rapid scenario development			
49	and teamwork among the academic and business arenas. The Secretary shall report the status			
50	of the workgroup's modeling and simulation activities and the resulting outcomes to the			
51	Governor and the Chairmen of the House Appropriations and Senate Finance Committees by			
52	October 1 of each year.			
53	E. Notwithstanding any other provision of law, the expiration date for the Commission on			
54	Civics Education is hereby extended to June 30, 2013.			

ITEM 130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	F. For the funds identified for reallocation in each of the higher education institutions'			
2	educational and general programs, each respective institution shall report the amounts and the			
3	specific purposes for which they were used in its six-year academic plans finalized in the fall			
4	of 2012 and the fall of 2013.			
5	<i>G. The Secretary of Education, in consultation with the Higher Education Advisory Committee,</i>			
6	<i>Secretary of Finance, Director of the Department of Planning and Budget, Executive Director</i>			
7	<i>of the State Council of Higher Education for Virginia, Staff Director of the House Committee</i>			
8	<i>on Appropriations, and Staff Director of the Senate Committee on Finance, or their designees,</i>			
9	<i>shall present to the Governor and the Chairmen of House Appropriations and Senate Finance</i>			
10	<i>Committees, no later than September 15, 2013, a long-term funding policy for higher education</i>			
11	<i>in Virginia consistent with the goals and guidelines set forth in the Virginia Higher Education</i>			
12	<i>Opportunity Act of 2011.</i>			
13	Total for Secretary of Education.....		\$1,206,508	\$607,073
14				\$1,207,073
15	General Fund Positions.....	5.00	5.00	
16	Position Level	5.00	5.00	
17	Fund Sources: General.....	\$1,206,508	\$607,073	
18			\$1,207,073	
19	§ 1-54. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)			
20	131. Instructional Services (18100).....		\$20,282,491	\$20,282,491
21			\$18,235,009	\$18,559,953
22	Public Education Instructional Services (18101).....	\$11,846,286	\$11,846,286	
23		\$9,880,173	\$9,984,926	
24	Program Administration and Assistance for			
25	Instructional Services (18102).....	\$6,775,334	\$6,775,334	
26			\$6,995,525	
27	Adult Education and Literacy (18104).....	\$1,660,871	\$1,660,871	
28		\$1,579,502	\$1,579,502	
29	Fund Sources: General.....	\$5,346,019	\$5,346,019	
30			\$5,670,963	
31	Special.....	\$1,341,376	\$1,341,376	
32		\$300,000	\$300,000	
33	Commonwealth Transportation	\$243,919	\$243,919	
34	Trust and Agency	\$5,000	\$5,000	
35	Federal Trust.....	\$13,346,177	\$13,346,177	
36		\$12,340,071	\$12,340,071	
37	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;			
38	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.			
39	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code			
40	of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.			
41	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia;			
42	P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.			
43	Adult Education and Literacy: §§ 2.2-2670, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of			
44	Virginia; P.L. 105-220, Federal Code.			
45	A. The Superintendent of Public Instruction is encouraged to implement school/community			
46	team training.			
47	B. The Superintendent of Public Instruction shall provide direction and technical assistance to			
48	local school divisions in the revision of their Vocational Education curriculum and instructional			
49	practices.			
50	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social			

ITEM 131.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Services, shall encourage local departments of social services and local school divisions to				
2	work together to develop cooperative arrangements for the use of school resources, especially				
3	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)				
4	recipients for the workforce.				
5	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may apply				
6	for grant funding to be used by local school divisions consistent with the provisions of Chapter				
7	447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be				
8	adjusted by the amount of the proceeds of any such grant awards.				
9	E. Out of the amounts for Public Education Instructional Services, \$100,000 the first year and				
10	\$100,000 the second year from the general fund is provided for the Career Pathways Program.				
11	F. 1. Out of the appropriations in this item, \$1,500,000 the first year and \$1,500,000 the				
12	second year from the general fund is provided to support students and teachers pursuing				
13	information technology industry certifications through an information technology academy				
14	model. The funding is provided for the information technology academy model and shall be				
15	used to provide outreach, training, instructional resources, industry recognized certification				
16	opportunities for teachers and students enrolled in Virginia public high schools and regional				
17	career and technical education programs, and information technology curriculum resources for				
18	use by students' parents.				
19	2. The funds provided in this initiative shall be used to support the following priority				
20	objectives: a) increase the percentage of students enrolled in career and technical education				
21	courses who receive instruction in the information technology academy program leading to an				
22	increased number of students achieving industry recognized certifications in information				
23	technology; b) increase the number of high schools and regional career and technical education				
24	programs that receive the training and technical support to be ready to implement the				
25	information technology academy model leading to increased statewide implementation and use;				
26	c) increase the number of teachers teaching targeted career and technical education courses and				
27	other high school teachers who receive training in the information technology academy program				
28	and in industry recognized certifications leading to an increased number of teachers achieving				
29	industry recognized certifications in information technology; and, d) support implementation of				
30	the information technology academy program in school divisions in Southside and Southwest				
31	Virginia so that implementation in those regions is at least comparable to implementation in				
32	other regions of Virginia.				
33	G. Out of this appropriation, \$220,191 the second year from the general fund is provided to				
34	establish the Virginia Center for Excellence in Teaching. The Department of Education will				
35	solicit competitive proposals for funding from institutions of higher education to create and				
36	operate the Center. The Center will offer a series of residential summer professional				
37	development academies for exemplary teachers. The curriculum developed for the academies				
38	will incorporate national issues, current research, and trends in education aligned with the				
39	focus areas of instructional supervision, strategies for school improvement, addressing the				
40	learning needs of diverse populations, assessment practices and use of data to drive				
41	instructional decision making, grant utilization and partnership opportunities, and community				
42	outreach. The Center will incorporate experiential learning through exploration of case studies				
43	on educational policy and instructional leadership. To be eligible to attend the Center,				
44	teachers must meet the following criteria: 1) hold a teaching license issued by the Virginia				
45	Department of Education; 2) have a minimum of 5 years of successful teaching experience; 3)				
46	a consistent record of effective instruction; and 4) demonstrated leadership ability. The				
47	institution of higher education selected to create and operate the Center will be responsible for				
48	the selection of teachers to attend the academies.				
49	132.	Special Education and Student Services (18200).....		\$13,211,784	\$13,211,784
50				\$12,825,359	\$13,102,359
51		Special Education Instructional Services (18201)	\$8,342,014	\$8,342,014	
52			\$8,000,000	\$8,000,000	
53		Special Education Administration and Assistance			
54		Services (18202).....	\$510,001	\$510,001	
55		Special Education Compliance and Monitoring Services			
56		(18203)	\$2,528,393	\$2,528,393	
57		Student Assistance and Guidance Services (18204).....	\$1,831,376	\$1,831,376	
58			\$1,786,965	\$2,063,965	

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: <i>General</i>	\$0	\$277,000		
2	Special.....	\$164,411	\$164,411		
3		\$120,000	\$120,000		
4	Federal Trust.....	\$13,047,373	\$13,047,373		
5		\$12,705,359	\$12,705,359		
6	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221,				
7	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
8	108-446, Federal Code.				
9	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through				
10	22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
11	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,				
12	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
13	108-446, Federal Code.				
14	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,				
15	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.1, 22.1-209.2,				
16	Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
17	A. The Department of Education, in collaboration with the Office of Comprehensive Services,				
18	shall provide training to local staff serving on Family Assessment and Planning Teams and				
19	Community Policy and Management Teams. Training shall include, but need not be limited to,				
20	the federal and state requirements pertaining to the provision of the special education services				
21	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
22	concerning which services remain the financial responsibility of the local school divisions. In				
23	addition, the Department of Education shall provide ongoing local oversight of its federal and				
24	state requirements related to the provision of services funded under § 2.2-5211, Code of				
25	Virginia.				
26	B. The Board of Education shall consider the caseload standards for speech-language				
27	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of				
28	Virginia.				
29	C. The Board of Education shall consider the inclusion of instructional positions needed for				
30	blind and visually impaired students enrolled in public schools and shall consider developing a				
31	caseload requirement for these instructional positions as part of its review of the Standards of				
32	Quality, pursuant to § 22.1-18.01, Code of Virginia.				
33	<i>D. Out of this appropriation, \$277,000 the second year from the general fund is provided to</i>				
34	<i>the Department of Education to develop and conduct statewide training for public school</i>				
35	<i>teachers and administrators on implementation of an effective schoolwide discipline system that</i>				
36	<i>reduces disruptive behavior in the classroom.</i>				
37	133. Pupil Assessment Services (18400)			\$37,862,844	\$37,862,844
38				\$39,950,255	\$39,950,255
39	Test Development and Administration (18401).....	\$37,862,844	\$37,862,844		
40		\$39,950,255	\$39,950,255		
41	Fund Sources: General.....	\$29,254,449	\$29,254,449		
42	Special.....	\$251,750	\$251,750		
43		\$250,000	\$250,000		
44	Federal Trust.....	\$8,356,645	\$8,356,645		
45		\$10,445,806	\$10,445,806		
46	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.				
47	A. Out of this appropriation, \$28,080,678 the first year and \$28,080,678 the second year from				
48	the general fund is provided to support the costs of contracts for test development,				
49	administration, scoring, and reporting as well as other program-related costs of the Standards of				

ITEM 133.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Learning testing program.				
2	B. Notwithstanding any contrary provisions of law, the Department of Education shall not be				
3	required to administer the Stanford 9 norm-referenced test.				
4	134. School and Division Assistance (18500).....			\$2,855,605	\$2,355,828
5				\$2,855,169	\$3,456,318
6	School Improvement (18501).....	\$999,136	\$499,359		
7			\$1,600,285		
8	School Nutrition (18502).....	\$1,532,843	\$1,532,843		
9	Pupil Transportation (18503).....	\$323,626	\$323,626		
10		\$323,190	\$323,190		
11	Fund Sources: General.....	\$1,414,503	\$914,726		
12			\$2,015,652		
13	Special.....	\$31,436	\$31,436		
14		\$31,000	\$31,000		
15	Federal Trust.....	\$1,409,666	\$1,409,666		
16	Authority: School Improvement: §22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
17	Federal Code.				
18	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
19	89-642, P.L. 108-265, Federal Code.				
20	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
21	and P.L. 109-20, Federal Code.				
22	A. This appropriation includes \$790,280 the first year and \$290,503 \$790,503 the second year				
23	from the general fund for contractual services related to assisting schools that do not meet the				
24	Standards of Accreditation as prescribed by the Board of Education.				
25	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
26	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
27	division to participate in the school efficiency review program described in § 2.2-1502.1, Code				
28	of Virginia, as a component of a division level academic review pursuant to § 22.1-253.13:3,				
29	Code of Virginia. Commencing in FY 2006, when a school division elects to undergo a school				
30	efficiency review pursuant to this provision, the school division shall not be charged the 50				
31	percent for the costs of such review commencing with FY 2012. However, a school division				
32	shall pay a separate 25 percent of the total costs of such review if the school division's				
33	superintendent or superintendent's designee has not certified that at least half of the				
34	recommendations have been initiated within 24 months after the completion of the review.				
35	135. Technology Assistance Services (18600).....			\$1,465,944	\$1,465,944
36				\$1,482,944	\$1,482,944
37	Instructional Technology (18601).....	\$350,654	\$350,654		
38		\$367,654	\$367,654		
39	Distance Learning and Electronic Classroom (18602).....	\$1,115,290	\$1,115,290		
40	Fund Sources: General.....	\$1,083,372	\$1,083,372		
41	Special.....	\$105,000	\$105,000		
42	Trust and Agency.....	\$274,663	\$274,663		
43	Federal Trust.....	\$2,909	\$2,909		
44		\$19,909	\$19,909		
45	Authority: Instructional Technology: §§ 2.2-2426, 22.1-70.2, 22.1-199.1, 22.1-253.13:1 through				
46	22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
47	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
48	This appropriation includes \$500,000 the first year and \$500,000 the second year from the				
49	general fund for statewide digital content development, online learning, and related support				
50	services, as prescribed through contract with the Department of Education. All digital content				
51	produced and delivery of online learning shall meet criteria established by the Department of				

ITEM 135.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Education, meet or exceed applicable Standards of Learning, and be correlated to such state				
2	standards.				
3	In developing the deliverables for each contract, the Department of Education shall consult with				
4	division superintendents or their designated representatives to assess school divisions' needs for				
5	digital content, online learning, teacher training, and support services that advance technology				
6	integration into the K-12 classroom, as well as for additional educational resources that may be				
7	made available to school divisions throughout the Commonwealth.				
8	136.	Teacher Licensure and Education (56600)		\$2,953,072	\$2,953,072
9				\$2,044,993	\$2,044,993
10		Teacher Licensure and Certification (56601)	\$2,597,912	\$2,597,912	
11			\$1,693,493	\$1,693,493	
12		Teacher Education and Assistance (56602)	\$355,160	\$355,160	
13			\$351,500	\$351,500	
14		Fund Sources: General	\$194,993	\$194,993	
15		Special	\$2,758,079	\$2,758,079	
16			\$1,850,000	\$1,850,000	
17	Authority: Teacher Licensure and Certification: §§ 22-1.16, 22.1-298, 22.1-299, 299.2,				
18	22.1-299.3, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L.				
19	107-110, Federal Code.				
20	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-305.2,				
21	22.1-305.1, 23-9.2:3.4, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
22	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
23	defray all, or any part of, the expenses incurred by the Department of Education in issuing or				
24	accounting for teaching certificates. The fee schedule shall take into account the actual costs of				
25	issuing certificates. Any portion of the general fund appropriation for this Item may be				
26	supplemented by such fees.				
27	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
28	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
29	137.	Administrative and Support Services (19900)		\$17,750,986	\$17,554,406
30				\$16,341,391	\$16,666,615
31		General Management and Direction (19901)	\$3,572,480	\$3,460,900	
32			\$3,740,818	\$3,729,238	
33		Information Technology Services (19902)	\$9,802,732	\$9,902,732	
34			\$8,204,065	\$8,547,063	
35		Accounting and Budgeting Services (19903)	\$2,920,042	\$2,735,042	
36			\$2,940,942	\$2,934,748	
37		Policy, Planning, and Evaluation Services (19929)	\$1,455,732	\$1,455,732	
38			\$1,455,566	\$1,455,566	
39		Fund Sources: General	\$13,884,701	\$13,688,121	
40				\$14,209,925	
41		Special	\$1,857,007	\$1,857,007	
42			\$1,806,690	\$1,806,690	
43		Federal Trust	\$2,009,278	\$2,009,278	
44			\$650,000	\$650,000	
45	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
46	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				
47	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,				
48	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
49	A. Out of this appropriation, \$90,500 the first year and \$90,500 the second year from the				
50	general fund is designated to support annual membership dues to the Education Commission of				
51	the States.				
52	In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	designated to pay registration and travel expenses of citizens appointed as either Virginia			
2	commissioners for the Education Commission of the States or to the Southern Regional			
3	Education Board.			
4	B. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general			
5	fund, is designated to support annual membership dues to the Southern Regional Education			
6	Board.			
7	C. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the			
8	general fund is provided for the personnel —fees and travel expenses associated with the			
9	Interstate Compact on Educational Opportunity for Military Children, established pursuant to			
10	Chapter 187, of the 2009 Acts of Assembly.			
11	D. The Department of Education is authorized to collect proceeds from the sale of educational			
12	resources it has developed, such as technology applications, on-line course content,			
13	assessments, and other educational content, to out-of-state individuals or entities and to in-state,			
14	for-profit entities. The Department of Education is further authorized to deposit such proceeds			
15	in a non-reverting special fund account established in its financial records for this purpose.			
16	Proceeds from such sales shall be expended by the Department of Education to further develop			
17	existing educational resources or to create new educational resources for the benefit of the			
18	commonwealth's public schools and which may also be sold under the provisions of this			
19	paragraph. Proceeds from the sale of any educational resources sold under the provisions of			
20	this paragraph that were developed using general funds shall be deposited to the general fund			
21	until the general fund cost of development is recovered. The Secretary of Administration shall			
22	authorize any licensing agreements executed by the Department of Education pursuant to this			
23	paragraph.			
24	E. Out of this appropriation, \$100,812 the first year and \$100,812 \$200,812 the second year			
25	from the general fund is provided to support the Innovative Education Technical Advisory			
26	Group to assist new applicants seeking to establish charter, college laboratory, or virtual			
27	schools, <i>or other instructional delivery or school governance models</i> in Virginia.			
28	F. Out of this appropriation, \$277,000 the first year and \$138,500 the second year from the			
29	general fund shall be used to provide performance evaluation training to teachers, principals,			
30	division superintendents, and other affected school division personnel in support of the			
31	transition from continuing employment contracts to annual employment contracts for teachers			
32	and principals.			
33				
34	Total for Department of Education, Central Office			
35	Operations.....		\$96,382,726	\$95,686,369
36			\$93,735,120	\$95,263,437
37	General Fund Positions.....	136.00	136.00	
38	Nongeneral Fund Positions.....	178.50	178.50	
39	Position Level	314.50	314.50	
40	Fund Sources: General.....	\$51,178,037	\$50,481,680	
41			\$52,706,354	
42	Special.....	\$6,509,059	\$6,509,059	
43		\$4,462,690	\$4,462,690	
44	Commonwealth Transportation	\$243,919	\$243,919	
45	Trust and Agency	\$279,663	\$279,663	
46	Federal Trust.....	\$38,172,048	\$38,172,048	
47		\$37,570,811	\$37,570,811	

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Direct Aid to Public Education (197)			
2 138.	Financial Assistance for Educational, Cultural,			
3	Community, and Artistic Affairs (14300).....		\$10,067,652	\$9,127,137
4			\$9,982,652	\$9,693,177
5	Financial Assistance for Supplemental Education			
6	(14304)		\$10,067,652	\$9,127,137
7			\$9,982,652	\$9,693,177
8	Fund Sources: General.....		\$10,067,652	\$9,127,137
9			\$9,982,652	\$9,693,177
10	Authority: Discretionary Inclusion.			
11	A. Out of this appropriation, the Department of Education shall provide \$373,776 the first year			
12	and \$373,776 the second year from the general fund for the Jobs for Virginia Graduates			
13	initiative.			
14	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first year			
15	and \$124,011 the second year from the general fund for the Southwest Virginia Public			
16	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849			
17	the first year and \$71,849 the second year from the general fund is provided to the Consortium			
18	to continue the Van Gogh Outreach program with Lee and Wise County Public Schools and			
19	expand the program to the twelve school divisions in Southwest Virginia.			
20	C. This appropriation includes \$58,905 the first year and \$58,905 the second year from the			
21	general fund for the Southside Virginia Regional Technology Consortium to expand the			
22	research and development phase of a technology linkage.			
23	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from			
24	the general fund is provided as a Small School Division Assistance grant for the City of			
25	Norton. To receive these funds, the local school board shall certify to the Superintendent of			
26	Public Instruction that its division has entered into one or more educational, administrative or			
27	support service cost-sharing arrangements with another local school division.			
28	E. Out of this appropriation, \$298,021 the first year and \$298,021 the second year from the			
29	general fund shall be allocated for the Career and Technical Education Resource Center to			
30	provide vocational curriculum and resource instructional materials free of charge to all school			
31	divisions.			
32	F. It is the intent of the General Assembly that the Department of Education provide bonuses			
33	from state funds to classroom teachers in Virginia's public schools who hold certification from			
34	the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000 the first			
35	year of the certificate and \$2,500 annually thereafter for the life of the certificate. This			
36	appropriation includes an amount estimated at \$5,185,000 \$5,100,000 the first year and			
37	\$5,185,000 \$5,310,000 the second year from the general fund for the purpose of paying these			
38	bonuses. By September 30 October 15 of each year, school divisions shall notify the			
39	Department of Education of the number of classroom teachers under contract for that school			
40	year that hold such certification.			
41	G.1. This appropriation includes \$708,000 the first year and \$708,000 the second year from the			
42	general fund for the Virginia Teaching Scholarship Loan Program. These scholarships shall be			
43	for undergraduate students at or beyond the sophomore year in college with a cumulative grade			
44	point average of at least 2.7 who are nominated by their college and students at the graduate			
45	level and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of Virginia.			
46	Awards shall be made to students who are enrolled full-time or part-time in approved			
47	undergraduate or graduate teacher education programs for (i) critical teacher shortage			
48	disciplines, such as special education, chemistry, physics, earth and space science, foreign			
49	languages, or technology education or (ii) as students meeting the qualifications in			
50	§ 22.1-290.01, Code of Virginia, who have been identified by a local school board to teach in			
51	any discipline or at any grade level in which the school board has determined that a shortage			
52	of teachers exists; however, such persons shall meet the qualifications for awards granted			
53	pursuant to this item; or (iii) those students seeking degrees in Career and Technical education.			
54	Minority students may be enrolled in any content area for teacher preparation and male			

ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	students may be enrolled in any approved elementary or middle school teacher preparation				
2	program; therefore, this provision shall satisfy the requirements for the Diversity in Teaching				
3	Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and 719 of the Acts of Assembly				
4	of 2000. Scholarship recipients may fulfill the teaching obligation by accepting a teaching				
5	position (i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching				
6	discipline, in a school with a high concentration of students eligible for free or reduced price				
7	lunch; or (iii) in any discipline or at grade levels with a shortage of teachers; or (iv) in a rural				
8	or urban region of the state with a teacher shortage. For the purposes of this item, "critical				
9	teacher shortage area and discipline" means subject areas and grade levels identified by the				
10	Board of Education in which the demand for classroom teachers exceeds the supply of teachers,				
11	as defined in the Board of Education's Regulations Governing the Determination of Critical				
12	Teacher Shortage Areas. Scholarship amounts are based on \$3,720 per year for full-time				
13	students, and shall be prorated for part-time students based on the number of credit hours. The				
14	Board of Education is authorized to recover total funds awarded as scholarships or the				
15	appropriate proportion thereof in the event that scholarship recipients fail to honor the				
16	stipulated teaching obligation. The Department of Education shall report annually on the				
17	critical shortage teaching areas in Virginia.				
18	2. The Department of Education shall make payments on behalf of the scholarship recipients				
19	directly to the Virginia institution of higher education where the scholarship recipient is				
20	enrolled full-time or part-time in an approved undergraduate or graduate teacher education				
21	program.				
22	3. The Board of Education is authorized to recover total funds awarded as scholarships, or the				
23	appropriate portion thereof, in the event that scholarship recipients fail to honor the stipulated				
24	teaching obligation. Any funds collected by the Board on behalf of this program shall revert to				
25	the general fund on June 30 each year. Such reversion shall be the net of any administrative or				
26	legal fees associated with the collection of these funds.				
27	H. Out of the amounts for this Item, shall be provided \$31,003 the first year and \$31,003 the				
28	second year from the general fund for the Virginia Career Education Foundation.				
29	I. Out of this appropriation, \$212,500 the first year and \$212,500 the second year from the				
30	general fund shall be distributed to the Greater Richmond Area Scholarship Program,				
31	Incorporated (GRASP) to provide students and families in need access to financial aid,				
32	scholarships, and counseling to maximize educational opportunities for students.				
33	J. Out of this appropriation, the Department of Education shall provide \$525,000 the first year				
34	and \$525,000 the second year from the general fund to Communities in Schools.				
35	K. This appropriation includes \$100,000 the first year <i>and \$100,000 the second year</i> from the				
36	general fund for the Superintendent of Public Education to award supplemental grants to				
37	charter schools.				
38	L. Out of this appropriation, \$80,000 the first year from the general fund is provided for				
39	one-time planning and implementation grants to support the establishment of Governor's Health				
40	Sciences Academies. In spring 2012, the Department of Education will solicit competitive				
41	proposals for funding from school divisions in each of the eight superintendents' planning				
42	regions. The Department of Education will award eight planning grants of \$5,000 each during				
43	the first semester of the 2012-2013 school year to support the program development process.				
44	Upon approval by the Board of Education to implement an Academy in the second half of FY				
45	2013, the Department of Education will award eight implementation grants of \$5,000 to each of				
46	the approved Academies.				
47	M. This appropriation includes \$203,691 the first year and \$543,176 the second year from the				
48	general fund to support implementation of the Youth Development Academy pilot program for				
49	rising 9th and 10th grade students. The local applicant(s) selected to conduct a pilot academy,				
50	in consultation with the Department of Education, will develop the curriculum and content for				
51	the pilot academy to include a focus on civics education, financial literacy, community service,				
52	preventive health, character education, and leadership skills. Each of the eight superintendents'				
53	planning regions will be invited to apply to host a pilot academy the first year and each of the				
54	eight regional superintendent regions will host an academy the second year. The Department of				
55	Education will make the final determination on which regions will implement a pilot academy				
56	based on the proposals received the first year and which division or divisions in the case of a				

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	joint application, in each of the eight regions will host an academy the second year.			
2	N. Out of this appropriation, \$500,000 the first year and \$100,000 \$808,000 the second year			
3	from the general fund is provided to fund a pilot initiative to attract, recruit, and retain			
4	high-quality diverse individuals to teach science, technology, engineering, or mathematics			
5	(STEM) subjects in Virginia's middle and high schools. A new teacher with no teaching			
6	experience employed full-time in a Virginia school division who has been issued a five-year			
7	Virginia teaching license with an endorsement in mathematics, physics, or technology education			
8	and assigned to a teaching position in a corresponding STEM subject area is eligible to receive			
9	a \$5,000 initial incentive award after the completion of the first year of teaching with a			
10	satisfactory performance evaluation and a signed contract for the following school year. An			
11	additional \$1,000 incentive award may be granted for each year the eligible teacher receives a			
12	satisfactory evaluation and teaches a STEM subject for up to three years in a Virginia school			
13	division. The maximum incentive award for each eligible teacher is \$8,000. Funding will be			
14	awarded on a first-come, first-served basis with preference to teachers assigned to teach in			
15	hard-to-staff schools or schools in improvement.			
16	O. This appropriation includes \$200,000 the first year from the general fund to support the			
17	feasibility of establishing the Virginia Science, Technology, Engineering, and Applied			
18	Mathematics (STEAM) Academy.			
19	P. Out of this appropriation, the Department of Education shall provide \$350,000 each year			
20	from the general fund for Project Discovery. These funds are towards the cost of the program			
21	in Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford,			
22	Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,			
23	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,			
24	Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a fiscal			
25	officer for Project Discovery. The Department of Education shall determine the Project			
26	Discovery funding distributions to each community action agency. The contract with Project			
27	Discovery should specify the allocations to each local program and require the submission of a			
28	financial and budget report and program evaluation performance measures. Allocations shall be			
29	on a per pupil basis.			
30	Q. Out of this appropriation, \$175,000 the first year from the general fund is provided for a			
31	pilot program in one public local school division for a College Readiness Center as selected by			
32	the Superintendent of Public Instruction from submitted proposals. The Center would provide			
33	an extended school calendar in grades six through eight for selected students. The goals of the			
34	program shall be to increase the number of students who attain a college degree without the			
35	need for remedial services at the college level. The local school division shall provide an			
36	evaluation of initial outcomes related to the Center by June 30, 2013.			
37	R. Out of this appropriation, the Department of Education shall provide \$425,000 the first year			
38	from the general fund for the Virginia Student Training and Refurbishment Program.			
39	S. Out of this appropriation, \$300,000 the first year and \$400,000 the second year from the			
40	general fund is provided to establish a comprehensive pilot initiative to recruit students to			
41	major in the fields of mathematics and science to help alleviate the shortage of qualified			
42	teachers in these fields.			
43	<i>T. Out of this appropriation, \$341,040 the second year from the general fund is provided</i>			
44	<i>to expand the number of schools implementing an effective schoolwide discipline system that</i>			
45	<i>reduces disruptive behavior in the classroom.</i>			
46	139.	State Education Assistance Programs (17800)	\$5,822,357,300	\$5,855,463,662
47			\$5,805,289,686	\$5,919,246,268
48		Standards of Quality for Public Education (SOQ)		
49		(17801)	\$5,236,037,427	\$5,262,888,479
50			\$5,184,805,944	\$5,252,011,378
51		Financial Incentive Programs for Public Education		
52		(17802)	\$72,834,139	\$71,895,749
53			\$72,540,113	\$146,913,760
54		Financial Assistance for Categorical Programs (17803) ...	\$56,185,734	\$58,679,434

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$55,483,629		\$58,321,130
2	Distribution of Lottery Funds (17805).....	\$457,300,000		\$462,000,000
3		\$492,460,000		
4	Fund Sources: General.....	\$5,230,502,872	\$5,259,209,234	
5		\$5,169,275,258	\$5,322,991,840	
6	Special.....	\$895,000	\$895,000	
7	Commonwealth Transportation.....	\$2,173,000	\$2,173,000	
8	Trust and Agency.....	\$588,786,428	\$593,186,428	
9		\$632,946,428		
10	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,			
11	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-198,			
12	22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-253.13:1			
13	through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14,			
14	Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as			
15	amended; P.L. 98-524, as amended, Federal Code.			
16	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through			
17	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642, as			
18	amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.			
19	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of 1677			
20	between Virginia and the Indians; §§ 22.1-3.4, 22.1-101, 22.1-108, 22.1-199 through			
21	22.1-212.2:3, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of			
22	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L.			
23	94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L.			
24	98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L.			
25	105-220, as amended, Federal Code.			
26	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia			
27	Appropriation Detail of Education			
28	Assistance Programs (17800)			
29				
30	Standards of Quality (17801)	FY 2013		FY 2014
31	Basic Aid	\$2,934,735,312		\$2,907,065,363
32		\$2,922,926,071		\$2,889,189,271
33	Sales Tax	\$1,202,500,000		\$1,249,150,000
34		\$1,211,600,000		\$1,257,500,000
35	Textbooks (split funded)	\$46,533,525		\$50,186,324
36		\$136,545		\$45,756,853
37	Vocational Education	\$53,911,839		\$53,923,423
38		\$53,785,080		\$53,823,405
39	Gifted Education	\$32,144,905		\$32,279,510
40		\$32,083,080		\$32,245,796
41	Special Education	\$362,637,788		\$363,858,944
42		\$362,234,349		\$366,787,264
43	Prevention, Intervention, and			
44	Remediation	\$85,231,165		\$85,348,642
45		\$85,106,596		\$85,280,308
46	Remedial Summer School	\$22,343,995		\$23,148,237
47		\$21,821,525		\$23,435,017
48	VRS Retirement (includes RHCC)	\$303,033,955		\$304,210,356
49		\$302,492,718		\$304,272,866
50	Social Security	\$181,541,945		\$182,250,984
51		\$181,217,441		\$182,252,781
52	Group Life	\$11,422,998		\$11,466,696
53		\$11,402,539		\$11,467,817
54				
55	Total	\$5,236,037,427		\$5,262,888,479
56		\$5,184,805,944		\$5,252,011,378
57				
58	Incentive Programs (17802)			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Governor's School	\$14,676,661	\$15,088,271	
2		\$14,382,635	\$15,131,875	
3	Governor's School Planning and Startup/			
4	Expansion Grants	\$100,000	\$100,000	
5	Governor's School Planning Grant -			
6	Hampton Roads Site	\$100,000	\$0	
7	Clinical Faculty	\$318,750	\$318,750	
8	Career Switcher Mentoring Grants	\$279,983	\$279,983	
9	Special Education Endorsement Program	\$600,000	\$600,000	
10	Special Education - Vocational			
11	Education	\$200,089	\$200,089	
12	Virginia Workplace Readiness Skills			
13	Assessment	\$308,655	\$308,655	
14	EpiPen Grants	\$200,000	\$0	
15	Additional Assistance with Retirement,			
16	Inflation and Preschool Costs	\$55,000,000	\$55,000,000	
17	Performance Pay Incentive	\$1,050,000	\$0	
18	Compensation Supplement	\$0	\$58,541,291	
19	Early Reading Specialists Initiative	\$0	\$1,433,116	
20	Strategic Compensation Grants Initiative	\$0	\$15,000,000	
21	Total	\$72,834,138	\$71,895,748	
22		\$72,540,113	\$146,913,760	
23				
24	Categorical Programs (17803)			
25	Adult Education	\$1,051,800	\$1,051,800	
26	Adult Literacy	\$2,480,000	\$2,480,000	
27	Virtual Virginia	\$4,347,808	\$4,347,808	
28	American Indian Treaty Commitment	\$61,531	\$63,446	
29	School Lunch Program	\$5,801,932	\$5,801,932	
30	Special Education - Homebound	\$5,407,613	\$5,717,015	
31		\$5,224,513	\$5,605,452	
32	Special Education - Jails	\$3,822,080	\$4,062,660	
33		\$3,544,117	\$3,815,919	
34	Special Education - State Operated			
35	Programs	\$33,212,970	\$35,154,773	
36		\$32,971,928		
37	Total	\$56,185,734	\$58,679,434	
38		\$55,483,629	\$58,321,130	
39				
40	Lottery (17805)			
41	Foster Care	\$9,999,435	\$10,458,297	
42		\$9,016,406	\$9,413,338	
43	At-Risk Add-On	\$78,811,642	\$78,656,877	
44		\$78,734,853	\$78,548,118	
45	Virginia Preschool Initiative	\$68,169,246	\$68,509,739	
46		\$64,885,262	\$68,569,714	
47	Early Reading Intervention	\$18,309,597	\$18,379,414	
48		\$15,332,606	\$14,972,241	
49	Mentor Teacher	\$1,000,000	\$1,000,000	
50	K-3 Primary Class Size Reduction	\$105,054,875	\$105,175,012	
51		\$102,671,654	\$106,431,479	
52	School Breakfast Program	\$3,330,678	\$3,767,599	
53		\$3,331,286	\$3,837,586	
54				
55	SOL Algebra Readiness	\$11,261,046	\$11,278,855	
56		\$11,173,155	\$11,352,196	
57	Regional Alternative Education	\$7,812,845	\$7,805,134	
58		\$7,802,104	\$8,047,475	
59	ISAEF	\$2,247,581	\$2,247,581	
60	Special Education - Regional Tuition	\$72,629,098	\$77,657,798	
61		\$72,429,258	\$77,703,941	
62	Career and Technical Education -			
63	Categorical	\$10,400,829	\$10,400,829	
64	Project Graduation	\$2,774,478	\$2,774,478	

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia Teacher Corps (NCLB/EFAL)	\$415,000		\$415,000	
2	Race to GED (NCLB/EFAL)	\$2,485,988		\$2,410,988	
3	Path to Industry Certification				
4	(NCLB/EFAL)	\$1,065,133		\$1,065,133	
5				\$1,331,464	
6	Supplemental Basic Aid	\$901,087		\$878,801	
7		\$892,395		\$877,978	
8	English as a Second Language	\$45,787,607		\$47,687,950	
9		\$44,675,649		\$45,863,224	
10	Textbooks (split funded)	\$14,843,835		\$11,430,515	
11		\$61,126,121		\$15,798,815	
12	Total	\$457,300,000		\$462,000,000	
13		\$ 492,460,000			
14					
15	Technology - VPSA	\$58,338,000		\$58,104,000	
16		\$59,846,000		\$59,612,000	
17	Payments out of the above amounts shall be subject to the following conditions:				
18	A. Definitions				
19	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
20	division's average daily membership for grades K-12 including (1) handicapped students ages				
21	5-21 and (2) students for whom English is a second language who entered school for the first				
22	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
23	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
24	of the school year through March 31 in which state funds are distributed from this				
25	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
26	a. School divisions shall take a count of September 30 fall membership and report this				
27	information to the Department of Education no later than October 15 of each year.				
28	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				
29	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
30	kindergarten programs, estimated at 1,222,669.04 1,221,485.85 the first year and 1,229,799.85				
31	1,228,510.35 the second year.				
32	c. March 31 ADM adjusted for half-day kindergarten at 85 percent of March 31 ADM, is				
33	estimated at 1,221,935.84 1,220,774.28 the first year and 1,229,039.40 1,227,769.61 the second				
34	year.				
35	d. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction				
36	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis				
37	in any mathematics, science, English, history, social science, vocational education, health				
38	education or physical education, fine arts or foreign language course, or receiving special				
39	education services required by a student's individualized education plan, shall be counted in the				
40	funded fall membership and March 31 ADM of the responsible school division. Each course				
41	shall be counted as 0.25, up to a cap of 0.5 of a student.				
42	e. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)				
43	pursuant to § 22.1-254 D shall be counted in the March 31 Average Daily Membership of the				
44	responsible school division. School divisions shall report these students separately in their				
45	March 31 reports of Average Daily Membership.				
46	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as				
47	prescribed by the Board of Education subject to revision by the General Assembly.				
48	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of				
49	instructional personnel required by the Standards of Quality for each school division with a				
50	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number				
51	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and				
52	including provision for driver, gifted, occupational-vocational, and special education, library				
53	materials and other teaching materials, teacher sick leave, general administration, division				
54	superintendents' salaries, free textbooks (including those for free and reduced price lunch				

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,			
2	instructional television, professional and staff improvement, remedial work, fixed charges and			
3	other costs in programs not funded by other state and/or federal aid.			
4	b. <i>For the 2012-2014 biennium, The the state and local shares of funding resulting from the</i>			
5	<i>support cost calculation for school nurses shall be specifically identified as such and reported to</i>			
6	<i>school divisions annually. School divisions shall spend these funds for licensed school nurse</i>			
7	<i>positions employed by the school division or for licensed nurses contracted by the local school</i>			
8	<i>division to provide school health services. For purposes of calculating rebenchmarking costs</i>			
9	<i>for school nurses funded in Basic Aid for the 2014-2016 biennium, the Department of</i>			
10	<i>Education shall include a minimum of one school nurse position per school with fall</i>			
11	<i>membership less than 1,500 students, with one additional school nurse position recognized for</i>			
12	<i>any school with fall membership greater than or equal to 1,500 students. The Board of</i>			
13	<i>Education is encouraged to consider adopting a staffing standard for school nurses in the</i>			
14	<i>Standards of Quality consistent with this funding methodology.</i>			
15	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
16	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
17	31 ADM reported for the first seven (7) months of the 2009-2010 school year and 1/3 of the			
18	index of wealth per capita (population estimates for 2009 as determined by the Weldon Cooper			
19	Center for Public Service of the University of Virginia) multiplied by the local nominal share			
20	of the costs of the Standards of Quality of 0.45 in each year. The indices of wealth are			
21	determined by combining the following constituent index elements with the indicated			
22	weighting: (1) true values of real estate and public service corporations as reported by the State			
23	Department of Taxation for the calendar year 2009 - 50 percent; (2) adjusted gross income for			
24	the calendar year 2009 as reported by the State Department of Taxation - 40 percent; (3) the			
25	sales for the calendar year 2009 which are subject to the state general sales and use tax, as			
26	reported by the State Department of Taxation - 10 percent. Each constituent index element for			
27	a locality is its sum per March 31 ADM, or per capita, expressed as a percentage of the state			
28	average per March 31 ADM, or per capita, for the same element. A locality whose composite			
29	index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of			
30	distributing all payments based on the composite index of local ability-to-pay. Each constituent			
31	index element for a locality used to determine the composite index of local ability-to-pay for			
32	the current biennium shall be the latest available data for the specified official base year			
33	provided to the Department of Education by the responsible source agencies no later than			
34	November 15, 2011.			
35	b. For any locality whose total calendar year 2009 Virginia Adjusted Gross Income is			
36	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income			
37	shall be excluded in computing the composite index of ability-to-pay. The Department of			
38	Education shall compute the composite index for such localities by using adjusted gross income			
39	data which exclude nonresident income, but shall not adjust the composite index of any other			
40	localities. The Department of Taxation shall furnish to the Department of Education such data			
41	as are necessary to implement this provision.			
42	c.1) In the event that two or more school divisions become one school division, whether by			
43	consolidation of only the school divisions or by consolidation of the local governments, which			
44	shall include the transition of a city to town status, all state payments from this item adjusted			
45	by the composite index of local ability to pay to such resulting division or interest rates on			
46	approved Literary Fund loans shall be made on the basis of a composite index established by			
47	the Board of Education, which shall equal the lowest composite index of any of the individual			
48	school divisions involved in such consolidation. In addition, the local share of state payments			
49	adjusted by the composite index shall also be based on the same lowest composite index of			
50	any of the individual school divisions involved in such consolidation. This index shall remain			
51	in effect for a period of fifteen years, unless a lower composite index is calculated for the			
52	combined division through the process for computing an index figure as set forth above. The			
53	Governor shall approve the composite index determined by the Board of Education prior to			
54	disbursement of funds under such index. The department shall report to the Chairmen of the			
55	House Appropriations and Senate Finance Committees the composite indices approved by the			
56	Governor and the board in the event this provision is implemented.			
57	2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions, the			
58	fifteen year period for the application of a new composite index pursuant to paragraph c.1)			
59	above shall apply beginning with the fiscal year that starts on July 1, 2004.			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3) Pursuant to paragraph c.1) above, if the composite index of a consolidated school division is			
2	reduced during the course of the fifteen year period to a level that would entitle the school			
3	division to a lower interest rate for a Literary Fund loan than it received when the loan was			
4	originally released, the Board of Education shall reduce the interest rate of such loan for the			
5	remainder of the period of the loan. Such reduction shall be based on the interest rate that			
6	would apply at the time of such adjustment. This rate shall remain in effect for the duration of			
7	the loan and shall apply only to those years remaining to be paid.			
8	4) <i>In the case of the consolidation of Bedford County and Bedford City school divisions, the</i>			
9	<i>fifteen year period for the application of a new composite index pursuant to paragraph c.1)</i>			
10	<i>above shall apply beginning with the fiscal year that starts on July 1, 2013.</i>			
11	d. When it is determined that a substantial error exists in a constituent index element, the			
12	Department of Education will make adjustments in funding for the current school year only in			
13	the division where the error occurred. The composite index of any other locality shall not be			
14	changed as a result of the adjustment. No adjustment during the biennium will be made as a			
15	result of updating of data used in a constituent index element.			
16	e. In the event that any school division consolidates two or more small schools, the division			
17	shall continue to receive Standards of Quality funding and provide for the required local			
18	expenditure for a period of five years as if the schools had not been consolidated. Small			
19	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
20	and 400 students, respectively.			
21	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on			
22	the composite index of local ability-to-pay of the cost required by all the Standards of Quality			
23	minus its estimated revenues from the state sales and use tax dedicated to public education and			
24	those sales tax revenues transferred to the general fund from the Public Education Standards of			
25	Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of			
26	which are returned on the basis of the latest yearly estimate of school age population provided			
27	by the Weldon Cooper Center for Public Service, as specified in this Item, collected by the			
28	Department of Education and distributed to school divisions in the fiscal year in which the			
29	school year begins.			
30	6. "Required Local Match" - The locality's required share of program cost based on the			
31	composite index of local ability-to-pay for all Lottery and Incentive programs, where required,			
32	in which the school division has elected to participate in a fiscal year.			
33	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are			
34	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria City,			
35	Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
36	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
37	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
38	division's estimated revenues from the state sales and use tax dedicated to public education			
39	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
40	Center for Public Service, adjusted for the state's share of the composite index of local ability			
41	to pay.			
42	9. In the event that the general fund appropriations in this item are not sufficient to meet the			
43	entitlements payable to school divisions pursuant to the provisions of this Item, the Department			
44	of Education is authorized to transfer any available general fund funds between these Items to			
45	address such insufficiencies. If the total general fund appropriations after such transfers remain			
46	insufficient to meet the entitlements of any program funded with general fund dollars, the			
47	Department of Education is authorized to prorate such shortfall proportionately across all of the			
48	school divisions participating in any program where such shortfall occurred. In addition, the			
49	Department of Education is authorized each year to temporarily suspend textbook payments			
50	made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue can			
51	be accounted for in the remaining textbook payments to be made for the year.			
52	10. The Department of Education is directed to apply a cap on inflation rates in the same			
53	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
54	divisions during the biennial rebenchmarking process.			

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1 11. Notwithstanding any other provision in statute or in this Item, the Department of Education
2 is directed to combine the end-of-year Average Daily Membership (ADM) for those school
3 divisions who have partnered together as a fiscal agent division and a contractual division for
4 the purposes of calculating prevailing costs included in the Standards of Quality (SOQ).

5 12. Notwithstanding any other provision in statute or in this Item, the Department of Education
6 is directed to include zeros in the linear weighted average calculation of support non-personal
7 costs for the purpose of calculating prevailing costs included in the Standards of Quality
8 (SOQ).

9 13. Notwithstanding any other provision in statute or in this Item, the Department of Education
10 is directed to eliminate the corresponding and appropriate object code(s) related to reported
11 travel expenditures included the linear weighted average non-personal cost calculations for the
12 purpose of calculating prevailing costs included in the Standards of Quality (SOQ).

13 14. Notwithstanding any other provision in statute or in this Item, the Department of Education
14 is directed to eliminate the corresponding and appropriate object code(s) related to reported
15 leases and rental and facility expenditures included the linear weighted average non-personal
16 cost calculations for the purpose of calculating prevailing costs included in the Standards of
17 Quality (SOQ).

18 15. Notwithstanding any other provision in statute or in this Item, the Department of Education
19 is directed to fund transportation costs using a 15 year replacement schedule, which is the
20 national standard guideline, for school bus replacement schedule for the purpose of calculating
21 funded transportation costs included in the Standards of Quality (SOQ).

22 16. To provide temporary flexibility, notwithstanding any other provision in statute or in this
23 Item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten
24 through grade 7 and English classes for grades 6 through twelve by one additional student; the
25 teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention,
26 Intervention and Remediation, English as a Second Language, Gifted and Talented, Career and
27 Technical funded programs (other than on Career and Technical courses where school divisions
28 will have to maintain a maximum class size based on federal Occupational Safety & Health
29 Administration safety requirements) are waived; and the instructional and support technology
30 positions, librarians and guidance counselors staffing ratios for new hires are waived.

31 17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1 of the Code
32 of Virginia, any school division that was granted a waiver regarding the opening date of the
33 school year for the 2011-12 school year under the good cause requirements shall continue to be
34 granted a waiver for the 2012-13 school year.

35 **B. General Conditions**

36 1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for
37 instructional staff members to the employer's cost for a number not exceeding the number of
38 instructional positions required by the Standards of Quality for each school division and for
39 their salaries at the statewide prevailing salary levels as printed below.

40	Instructional Position	First Year Salary	Second Year Salary
41	Elementary Teachers	\$45,118	\$45,118
42	Elementary Assistant Principals	\$63,824	\$63,824
43	Elementary Principals	\$78,510	\$78,510
44	Secondary Teachers	\$47,267	\$47,267
45	Secondary Assistant Principals	\$67,824	\$67,824
46	Secondary Principals	\$86,464	\$86,464
47	Instructional Aides	\$16,223	\$16,223

48 a.1) Payment by the state to a local school division shall be based on the state share of fringe
49 benefit costs of 55 percent of the employer's cost distributed on the basis of the composite
50 index.

51 2) A locality whose composite index exceeds 0.8000 shall be considered as having an index of
52 0.8000 for purposes of distributing fringe benefit funds under this provision.

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1	3) The state payment to each school division for retirement, social security, and group life				
2	insurance costs for non-instructional personnel is included in and distributed through Basic Aid.				
3	b. Payments to school divisions from this Item shall be calculated using March 31 Average				
4	Daily Membership adjusted for half-day kindergarten programs.				
5	c. Payments for health insurance fringe benefits are included in and distributed through Basic				
6	Aid.				
7	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to				
8	the Department of Education as conforming to the Standards of Quality program requirements.				
9	3. In the event the statewide number of pupils in March 31 ADM results in a state share of				
10	cost exceeding the general fund appropriation in this Item, the locality's state share of Basic				
11	Aid shall be reduced proportionately so that this general fund appropriation will not be				
12	exceeded. In addition, the required local share of Basic Aid shall also be reduced				
13	proportionately to the reduction in the state's share.				
14	4. The Department of Education shall make equitable adjustments in the computation of indices				
15	of wealth and in other state-funded accounts for localities affected by annexation, unless a court				
16	of competent jurisdiction makes such adjustments. However, only the indices of wealth and				
17	other state-funded accounts of localities party to the annexation will be adjusted.				
18	5. In the event that the actual revenues from the state sales and use tax dedicated to public				
19	education and those sales tax revenues transferred to the general fund from the Public				
20	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in				
21	this Item (both of which are returned on the basis of the latest yearly estimate of school age				
22	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal				
23	year in which the school year begins are different from the number estimated as the basis for				
24	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.				
25	6. This appropriation shall be apportioned to the public schools with guidelines established by				
26	the Department of Education consistent with legislative intent as expressed in this act.				
27	7.a. Appropriations of state funds in this Item include the number of positions required by the				
28	Standards of Quality. This Item includes a minimum of 51 professional instructional positions				
29	and aide positions (C 2); Education of the Gifted, 1.0 professional instructional position (C 3);				
30	Occupational-Vocational Education Payments and Special Education Payments; a minimum of				
31	6.0 professional instructional positions and aide positions (C 4 and C 5) for each 1,000 pupils				
32	in March 31 ADM each year in support of the current Standards of Quality. Funding in				
33	support of one hour of additional instruction per day based on the percent of students eligible				
34	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending				
35	upon a school division's combined failure rate on the English and Math Standards of Learning,				
36	is included in Remedial Education Payments (C 8).				
37	b. No actions provided in this section signify any intent of the General Assembly to mandate				
38	an increase in the number of instructional personnel per 1,000 students above the numbers				
39	explicitly stated in the preceding paragraph.				
40	c. Appropriations in this Item include programs supported in part by transfers to the general				
41	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief				
42	Fund pursuant to Part 3 of this Act. These transfers combined together with other				
43	appropriations from the general fund in this Item funds the state's share of the following				
44	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly				
45	of 2004: five elementary resource teachers per 1,000 students; one support technology position				
46	per 1,000 students; one instructional technology position per 1,000 students; and a full daily				
47	planning period for teachers at the middle and high school levels in order to relieve the				
48	financial pressure these education programs place on local real estate taxes.				
49	d. To provide flexibility, school divisions may use the state and local funds for instructional				
50	technology resource teachers required by the Standards of Quality to employ a data coordinator				
51	position, an instructional technology resource teacher position, or a data				
52	coordinator/instructional resource teacher blended position. The data coordinator position is				
53	intended to serve as a resource to principals and classroom teachers in the area of data analysis				

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1	and interpretation for instructional and school improvement purposes, as well as for overall data			
2	management and administration of state assessments. School divisions using these SOQ funds			
3	in this manner shall only employ instructional personnel licensed by the Board of Education.			
4	e. To provide flexibility in the provision of reading intervention services, school divisions may			
5	use the state Early Reading Intervention initiative funding provided from the Lottery Proceeds			
6	Fund and the required local matching funds to employ reading specialists to provide the			
7	required reading intervention services. School divisions using the Early Reading Intervention			
8	Initiative funds in this manner shall only employ instructional personnel licensed by the Board			
9	of Education.			
10	f. To provide flexibility in the provision of mathematics intervention services, school divisions			
11	may use the state Standards of Learning Algebra Readiness initiative funding provided from the			
12	Lottery Proceeds Fund and the required local matching funds to employ mathematics teacher			
13	specialists to provide the required mathematics intervention services. School divisions using			
14	the Standards of Learning Algebra Readiness initiative funding in this manner shall only			
15	employ instructional personnel licensed by the Board of Education.			
16	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the the Department of Education shall is required			
17	to make calculations at the start of the school year to ensure that school divisions have			
18	appropriated adequate funds to support their estimated required local expenditure for the			
19	corresponding state fiscal year. In an effort to reduce the administrative burden on school			
20	divisions resulting from state data collections, such as the one needed to make the			
21	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to the			
22	adequacy of estimated required local expenditures, shall be satisfied by signed certification by			
23	each division superintendent at the beginning of each school year that sufficient local funds			
24	have been budgeted to meet all state required local effort and required local match amounts.			
25	This provision shall only apply to calculations required of the Department of Education related			
26	to estimated required local expenditures and shall not pertain to the calculations associated			
27	with actual required local expenditures after the close of the school year.			
28	2) The Department of Education shall also make calculations after the close of the school year			
29	to verify that the required local effort level, based on actual March 31 Average Daily			
30	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education			
31	shall report annually, no later than the first day of the General Assembly session, to the House			
32	Committees on Education and Appropriations and the Senate Committees on Finance and			
33	Education and Health, the results of such calculations made after the close of the school year			
34	and the degree to which each school division has met, failed to meet, or surpassed its required			
35	local expenditure. The Department of Education shall specify the calculations to determine if a			
36	school division has appropriated and expended its required local expenditure for the Standards			
37	of Quality. This calculation may include but is not limited to the following calculations:			
38	b. The total expenditures for operation, defined as total expenditures less all capital outlays,			
39	expenditures for debt service, facilities, non-regular day school programs (such as adult			
40	education, preschool, and non-local education programs), and any transfers to regional programs			
41	will be calculated.			
42	c. The following state funds will be deducted from the amount calculated in paragraph a.			
43	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
44	estimate of school age population provided by the Weldon Cooper Center for Public Service, as			
45	specified in this Item) for sales in the fiscal year in which the school year begins; total receipts			
46	from state funds (except state funds for non-regular day school programs and state funds used			
47	for capital or debt service purposes); and the state share of any balances carried forward from			
48	the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal			
49	year will be added to the amount calculated in paragraph a. above.			
50	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also			
51	be deducted from the amount calculated in paragraph a. above. Any federal funds that remain			
52	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will			
53	be added to the amount calculated in paragraph a. above.			
54	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will			
55	also be deducted from the amount calculated in paragraph a, then			

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1	f. The final amount calculated as described above must be equal to or greater than the required				
2	local expenditure defined in paragraph A. 5.				
3	g. The Department of Education shall collect the data necessary to perform the calculations of				
4	required local expenditure as required by this section.				
5	h. A locality whose expenditure in fact exceeds the required amount from local funds may not				
6	reduce its expenditures unless it first complies with all of the Standards of Quality.				
7	9.a. Any required local matching funds which a locality, as of the end of a school year, has not				
8	expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into				
9	the general fund of the state treasury. Such payments shall be made not later than the end of				
10	the school year following that in which the under expenditure occurs.				
11	b. Whenever the Department of Education has recovered funds as defined in the preceding				
12	paragraph a, the Secretary of Education is authorized to repay to the locality affected by that				
13	action, seventy-five percent (75%) of those funds upon his determination that:				
14	1) The local school board agrees to include the funds in its June 30 ending balance for the year				
15	following that in which the under expenditure occurs;				
16	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation				
17	to the approved budget for the second year following that in which the under expenditure				
18	occurs, in an appropriate category as requested by the local school board, for the direct benefit				
19	of the students;				
20	3) The local school board agrees to expend these funds, over and above the funds required to				
21	meet the required local expenditure for the second year following that in which the under				
22	expenditure occurs, for a special project, the details of which must be furnished to the				
23	Department of Education for review and approval;				
24	4) The local school board agrees to submit quarterly reports to the Department of Education on				
25	the use of funds provided through this project award; and				
26	5) The local governing body and the local school board agree that the project award will be				
27	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of				
28	the second year following that in which the under expenditure occurs.				
29	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,				
30	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding				
31	paragraph a.				
32	10. The Department of Education shall specify the manner for collecting the required				
33	information and the method for determining if a school division has appropriated and expended				
34	the local funds required to support the actual local match based on all Lottery and Incentive				
35	programs in which the school division has elected to participate. Unless specifically stated				
36	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive				
37	program that requires a local funding match in order to receive state funding, shall certify to				
38	the Department of Education its intent to participate in each program by October July 1 each				
39	fiscal year in a manner prescribed by the Department of Education. Upon receipt of the				
40	certifications, the Department of Education shall make calculations to ensure As part of this				
41	certification process, each division superintendent must also certify that school divisions have				
42	adequate local funds have been appropriated adequate local funds , above the required local				
43	effort for the Standards of Quality, to support the projected required local match based on the				
44	Lottery and Incentive programs in which the school division has elected to participate. If the				
45	Department of Education's calculations indicate that insufficient local funds are appropriated to				
46	meet the required local funding match for one or more programs, s State funding for such				
47	program(s) shall not be made until such time that the school division can certify that sufficient				
48	local funding has been appropriated to meet required local match. The Department of				
49	Education shall also make calculations after the close of the fiscal year to verify that the				
50	required local match was met based on the state funds that were received.				
51	11. Any sum of local matching funds for Lottery and Incentive program which a locality has				
52	not expended as of the end of a fiscal year in support of the required local match pursuant to				

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1	this Item shall be paid by the locality into the general fund of the state treasury unless the			
2	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			
3	payments shall be made no later than the end of the school year following that in which the			
4	under expenditure occurred.			
5	12. The Superintendent of Public Instruction shall provide a report annually, no later than the			
6	first day of the General Assembly session, on the status of teacher salaries, by local school			
7	division, to the Governor and the Chairmen of the Senate Finance and House Appropriations			
8	Committees. In addition to information on average salaries by school division and statewide			
9	comparisons with other states, the report shall also include information on starting salaries by			
10	school division and average teacher salaries by school.			
11	13. All state and local matching funds required by the programs in this Item shall be			
12	appropriated to the budget of the local school board.			
13	14. By November 15 of each year, the Department of Planning and Budget, in cooperation with			
14	the Department of Education, shall prepare and submit a preliminary forecast of Standards of			
15	Quality expenditures, based upon the most current data available, to the Chairmen of the House			
16	Appropriations and Senate Finance Committees. In odd-numbered years, the forecast for the			
17	current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast			
18	for the current and subsequent fiscal year shall be provided. The forecast shall detail the			
19	projected March 31 Average Daily Membership and the resulting impact on the education			
20	budget.			
21	15. School divisions may choose to use state payments provided for Standards of Quality			
22	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
23	purposes, without restrictions or reporting requirements, other than reporting necessary as a			
24	basis for determining funding for the program.			
25	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
26	provide guidelines for the distribution and expenditure of general fund appropriations and such			
27	additional federal, private and other funds as may be made available to aid in the establishment			
28	and maintenance of the public schools.			
29	17. At the Department of Education's option, fees for audio-visual services may be deducted			
30	from state Basic Aid payments for individual local school divisions.			
31	18. For distributions not otherwise specified, the Department of Education, at its option, may			
32	use prior year data to calculate actual disbursements to individual localities.			
33	19. Payments for accounts related to the Standards of Quality made to localities for public			
34	education from the general fund, as provided herein, shall be payable in twenty-four			
35	semi-monthly installments at the middle and end of each month.			
36	20. Notwithstanding §22.1-638 D., Code of Virginia, and other language in this item, the			
37	Department of Education shall, for purposes of calculating the state and local shares of the			
38	Standards of Quality, apportion state sales and use tax dedicated to public education and those			
39	sales tax revenues transferred to the general fund from the Public Education Standards of			
40	Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the July 1,			
41	2010, estimate of school age population provided by the Weldon Cooper Center for Public			
42	Service and, in the second year, based on the July 1, 2011, estimate of school age population			
43	provided by the Weldon Cooper Center for Public Service.			
44	Notwithstanding §22.1-638 D., Code of Virginia, and other language in this item, the State			
45	Comptroller shall distribute the state sales and use tax revenues dedicated to public education			
46	and those sales tax revenues transferred to the general fund from the Public Education			
47	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based on the			
48	July 1, 2010, estimate of school age population provided by the Weldon Cooper Center for			
49	Public Service and, in the second year, based on the July 1, 2011, estimate of school age			
50	population provided by the Weldon Cooper Center for Public Service.			
51	21. The school divisions within the Tobacco Region, as defined by the Tobacco			
52	Indemnification and Community Revitalization Commission, shall jointly explore ways to			
53	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			

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1	22. This Item includes appropriations totaling an estimated \$457,300,000 \$492,460,000 the first				
2	year and \$462,000,000 the second year from the revenues deposited to the Lottery Proceeds				
3	Fund. These amounts are appropriated for distribution to counties, cities, and towns to support				
4	public education programs pursuant to Article X, Section 7-A Constitution of Virginia. Any				
5	county, city, or town which accepts a distribution from this fund shall provide its portion of the				
6	cost of maintaining an educational program meeting the Standards of Quality pursuant to				
7	Section 2 of Article VIII of the Constitution without the use of distributions from the fund.				
8	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds				
9	as state funds.				
10	24.a. Any locality that has met its required local effort for the Standards of Quality accounts				
11	for FY 2013 and that has met its required local match for incentive or Lottery-funded programs				
12	in which the locality elected to participate in FY 2013 may carry over into fiscal year 2014 any				
13	remaining state Direct Aid to Public Education fund balances available to help minimize				
14	any FY 2014 revenue adjustments that may occur in state funding to that locality. Localities				
15	electing to carry forward such unspent state funds must appropriate the funds to the school				
16	division for expenditure in FY 2014.				
17	b. Any locality that has met its required local effort for the Standards of Quality accounts				
18	for FY 2014 and that has met its required local match for incentive or Lottery-funded programs				
19	in which the locality elected to participate in FY 2014 may carry over into FY 2015 any				
20	remaining state Direct Aid to Public Education fund balances available to help minimize				
21	any FY 2015 revenue adjustments that may occur in state funding to that locality. Localities				
22	electing to carry forward such unspent state funds must appropriate the funds to the school				
23	division for expenditure in FY 2015.				
24	25. Localities are encouraged to allow school boards to carry over any unspent local allocations				
25	into the next fiscal year. Localities are also encouraged to provide increased flexibility to				
26	school boards by appropriating state and local funds for public education in a lump sum.				
27	26. The Department of Education shall include in the annual School Performance Report Card				
28	for school divisions the percentage of each division's annual operating budget allocated to				
29	instructional costs. For this report, the Department of Education shall establish a methodology				
30	for allocating each school division's expenditures to instructional and non-instructional costs in				
31	a manner that is consistent with the funding of the Standards of Quality as approved by the				
32	General Assembly. Further, at the discretion of the Superintendent of Public Instruction, the				
33	Department of Education may also report on other methods of measuring instructional spending				
34	such as those used by the U.S. Census Bureau and the U.S. Department of Education.				
35	27. By August 15, 2012, each superintendent is requested to submit to the Department of				
36	Education a brief description of the range of online learning opportunities currently underway				
37	in the school division and any being planned or under consideration in the future, if applicable.				
38	C. Apportionment				
39	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each				
40	locality shall receive sums as listed above within this program for the basic operation cost and				
41	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and				
42	without further payment by reason of, state funds for library and other teaching materials.				
43	2. School Employee Retirement Contributions				
44	a. This Item provides funds to each local school board for the state share of the employer's				
45	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to				
46	the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.				
47	b. Notwithstanding § 51.1-1401 of the Code of Virginia, the Commonwealth shall provide				
48	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree				
49	health care credit. This Item includes payments in both years based on the state share of fringe				
50	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional				
51	positions, distributed based on the composite index of the local ability-to-pay.				
52	3. School Employee Social Security Contributions				

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1	a. This Item provides funds to each local school board for the state share of the employer's			
2	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
3	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
4	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds			
5	derived from the principal of the Literary Fund in accordance with Article III, Section 8, of the			
6	Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes			
7	shall not exceed \$131,086,428 \$140,086,428 the first year and \$130,786,428 the second year.			
8	4. School Employee Insurance Contributions			
9	This Item provides funds to each local school board for the state share of the employer's Group			
10	Life Insurance cost incurred by it on behalf of instructional personnel who participate in group			
11	insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.			
12	5. Basic Aid Payments			
13	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
14	established individually for each local school division based on the number of instructional			
15	personnel required by the Standards of Quality and the statewide prevailing salary levels			
16	(adjusted in Planning District Eight for the cost of competing) as well as recognized support			
17	costs calculated on a prevailing basis for an estimated March 31 ADM (adjusted for half-day			
18	kindergarten programs).			
19	2) This appropriation includes funding to recognize the common labor market in the			
20	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
21	Standards of Quality salary payments for instructional positions in school divisions of the			
22	localities set out below have been adjusted for the equivalent portion of the Cost of Competing			
23	Adjustment (COCA) rates that are paid to local school divisions in Planning District 8. For the			
24	counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the			
25	Cities of Fredericksburg and Winchester, the SOQ payments have been increased by 25 percent			
26	each year of the COCA rates paid to school divisions in Planning District 8.			
27	3) This appropriation includes funding for the Standards of Quality salary payments <i>in the first</i>			
28	<i>year</i> for support positions in school divisions of the localities set out below and have been			
29	adjusted for the equivalent portion of the Cost of Competing Adjustment (COCA) rates that are			
30	paid to the local school divisions in Planning District 8 for SOQ Basic Aid support positions,			
31	which is 22.70 percent in the first year and 9.83 percent in the second year . For the counties			
32	of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of			
33	Fredericksburg and Winchester, the SOQ payments have been increased each year <i>the first year</i>			
34	by 25 percent of the COCA rates paid to school divisions in Planning District 8.			
35	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less			
36	the locality's estimated revenues from the state sales and use tax (returned on the basis of the			
37	latest yearly estimate of school age population provided by the Weldon Cooper Center for			
38	Public Service, as specified in this Item), in the fiscal year in which the school year begins and			
39	less the required local expenditure.			
40	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
41	estimates are as cited in this Item.			
42	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
43	Education shall deduct the locality's share for the education of handicapped pupils residing in			
44	institutions within the Department of Behavioral Health and Developmental Services from the			
45	locality's Basic Aid payments.			
46	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
47	shall be transferred to the Department of Behavioral Health and Developmental Services in			
48	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
49	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
50	incurred in the education of such persons. The Department of Education shall establish			
51	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
52	due from each local school division to the Department of Behavioral Health and Developmental			
53	Services and for Special Education categorical payments. The amount of the actual transfers			

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1	will be based on data accumulated during the prior school year.			
2	e. 1) The apportionment to localities of all driver education revenues received during the school			
3	year shall be made as an undesignated component of the state share of Basic Aid in accordance			
4	with the provisions of this Item. Only school divisions complying with the standardized			
5	program established by the Board of Education shall be entitled to participate in the			
6	distribution of state funds appropriated for driver education. The Department of Education will			
7	deduct a designated amount per pupil from a school division's Basic Aid payment when the			
8	school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount will			
9	be computed by dividing the current appropriation for the Driver Education Fund by actual			
10	March 31 ADM.			
11	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
12	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
13	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
14	pro rata reduction in Basic Aid payments to school divisions.			
15	f. Textbooks			
16	1) The appropriation in this Item includes \$46,533,525 <i>\$136,545</i> the first year and \$50,186,324			
17	<i>\$45,756,853</i> the second year from the general fund and \$14,843,835 <i>\$61,126,121</i> the first year			
18	and \$11,430,515 <i>\$15,798,815</i> the second year from the Lottery Proceeds Fund as the state's			
19	share of the cost of textbooks based on a per pupil amount of \$89.73 the first year and \$89.73			
20	the second year. The state's share of textbooks will be fund split between the general fund and			
21	Lottery Proceeds Fund. A school division shall appropriate these funds for textbooks or any			
22	other public education instructional expenditure by the school division. The state's distributions			
23	for textbooks shall be based on adjusted March 31 ADM. These funds shall be matched by the			
24	local government, based on the composite index of local ability-to-pay.			
25	2) School divisions shall provide free textbooks to all students.			
26	3) School divisions may use a portion of this funding to purchase Standards of Learning			
27	instructional materials. School divisions may also use these funds to purchase electronic			
28	textbooks or other electronic media resources integral to the curriculum and classroom			
29	instruction and the technical equipment required to read and access the electronic textbooks and			
30	electronic curriculum materials.			
31	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
32	30, 2013, or June 30, 2014, shall be carried on the books of the locality to be appropriated to			
33	the school division the following year to be used for same purpose. School divisions are			
34	permitted to carry forward any remaining balance of textbook funds until the funds are			
35	expensed for a qualifying purpose.			
36	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
37	transferred to the general fund from the Public Education Standards of Quality/Local Real			
38	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to localities			
39	on the basis of the latest yearly estimate of school age population provided by the Weldon			
40	Cooper Center for Public Service as specified in this Item shall be reflected in each locality's			
41	annual budget for educational purposes as a separate revenue source for the current fiscal year.			
42	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes amounts			
43	estimated at \$226,100,000 <i>\$222,800,000</i> the first year and \$233,900,000 <i>\$230,400,000</i> the			
44	second year from the amounts transferred to the general fund from the Public Education			
45	Standards of Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this act			
46	which are derived from the 1/4 cent increase in the state sales and use tax levied pursuant to			
47	Chapter 3, 2004 Special Session I. These additional funds are provided to local school			
48	divisions and local governments in order to relieve the financial pressure education programs			
49	place on local real estate taxes.			
50	i. From the total amounts in paragraph h. above, an amount estimated at \$108,900,000			
51	<i>\$105,300,000</i> the first year and \$112,700,000 <i>\$108,300,000</i> the second year (approximately 1/8			
52	cent of sales and use tax) is appropriated to support a portion of the cost of the state's share of			
53	the following revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts			
54	of Assembly of 2004: five elementary resource teachers per 1,000 students; one support and			

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1	one instructional technology position per 1,000 students; a full daily planning period for			
2	teachers at the middle and high school levels in order to relieve the pressure on local real			
3	estate taxes and shall be taken into account by the governing body of the county, city, or town			
4	in setting real estate tax rates.			
5	j. From the total amounts in paragraph h. above, an amount estimated at \$117,200,000			
6	\$117,500,000 the first year and \$121,200,000 \$122,100,000 the second year (approximately 1/8			
7	cent of sales and use tax) is appropriated in this Item to distribute the remainder of the			
8	revenues collected and deposited into the Public Education Standards of Quality/Local Real			
9	Estate Property Tax Relief Fund on the basis of the latest yearly estimate of school age			
10	population provided by the Weldon Cooper Center for Public Service as specified in this Item.			
11	k. For the purposes of funding certain support positions in Basic Aid a funding ratio			
12	methodology is used based upon the prevailing ratio of support positions to SOQ funded			
13	instructional positions as established in Chapter 781, 2009 Acts of Assembly. For the purposes			
14	of making the required spending adjustments, the appropriation and distribution of Basic Aid			
15	shall reflect this methodology. Local school divisions shall have the discretion as to where the			
16	adjustment may be made, consistent with the Standards of Quality funded in this Act.			
17	6. Education of the Gifted Payments			
18	a. An additional payment shall be disbursed by the Department of Education to local school			
19	divisions to support the state share of one full-time equivalent instructional position per 1,000			
20	students in adjusted March 31 ADM.			
21	b. Local school divisions are required to spend, as part of the required local expenditure for the			
22	Standards of Quality the established per pupil cost for gifted education (state and local share)			
23	on approved programs for the gifted.			
24	7. Occupational-Vocational Education Payments			
25	a. An additional payment shall be disbursed by the Department of Education to the local school			
26	divisions to support the state share of the number of Vocational Education instructors required			
27	by the Standards of Quality. These funds shall be disbursed on the same basis as the payment			
28	is calculated.			
29	b. An amount estimated at \$107,592,002 the first year and \$107,779,695 the second year from			
30	the general fund included in Basic Aid Payments relates to vocational education programs in			
31	support of the Standards of Quality.			
32	8. Special Education Payments			
33	a. An additional payment shall be disbursed by the Department of Education to the local school			
34	divisions to support the state share of the number of Special Education instructors required by			
35	the Standards of Quality. These funds shall be disbursed on the same basis as the payment is			
36	calculated.			
37	b. Out of the amounts for special education payments, general fund support is provided to fund			
38	the caseload standards for speech pathologists at 68 students for each year of the biennium.			
39	9. Remedial Education Payments			
40	a. An additional payment estimated at \$85,231,165 \$85,106,596 the first year and \$85,348,642			
41	\$85,280,308 the second year from the general fund shall be disbursed by the Department of			
42	Education to support the Board of Education's Standards of Quality Prevention, Intervention,			
43	and Remediation program adopted in June 2003.			
44	b. The payment shall be calculated based on one hour of additional instruction per day for			
45	identified students, using the three year average percent of students eligible for the federal Free			
46	Lunch program as a proxy for students needing such services. Fall membership shall be			
47	multiplied by the three year average division-level Free Lunch eligibility percentage to			
48	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be			
49	applied to the estimated number of eligible students to determine the number of instructional			
50	positions needed for each school division. The pupil-teacher ratio applied for each school			

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1	division shall range from 10:1 for those divisions with the most severe combined three year			
2	average failure rates for English and math Standards of Learning test scores to 18:1 for those			
3	divisions with the lowest combined three year average failure rates for English and math			
4	Standards of Learning test scores.			
5	c. Funding shall be matched by the local government based on the composite index of local			
6	ability-to-pay.			
7	d. To provide flexibility in the instruction of English Language Learners who have limited			
8	English proficiency and who are at risk of not meeting state accountability standards, school			
9	divisions may use state and local funds from the SOQ Prevention, Intervention, and			
10	Remediation account to employ additional English Language Learner teachers to provide			
11	instruction to identified limited English proficiency students. Using these funds in this manner			
12	is intended to supplement the instructional services provided through the SOQ staffing standard			
13	of 17 instructional positions per 1,000 limited English proficiency students. School divisions			
14	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only			
15	employ instructional personnel licensed by the Board of Education.			
16	e. An additional state payment estimated at \$78,811,642 \$78,734,853 the first year and			
17	\$78,656,877 \$78,548,118 the second year from the Lottery Proceeds Fund shall be disbursed			
18	based on the estimated number of federal Free Lunch participants, in support of programs for			
19	students who are educationally at risk. The additional payment shall be based on the state			
20	share of:			
21	1) A minimum one percent add-on, as a percent of the per pupil basic aid cost, for each child			
22	who qualifies for the federal Free Lunch Program; and			
23	2) An addition to the add-on, based on the concentration of children qualifying for the federal			
24	Free Lunch Program. Based on its percentage of Free Lunch participants, each school division			
25	will receive between 1 and 12 percent in additional basic aid per Free Lunch participant. These			
26	funds shall be matched by the local government, based on the composite index of local			
27	ability-to-pay.			
28	3a) Local school divisions are required to spend the established at-risk payment (state and local			
29	share) on approved programs for students who are educationally at risk.			
30	b) To receive these funds, each school division shall certify to the Department of Education			
31	that the state and local share of the at-risk payment will be used to support approved programs			
32	for students who are educationally at risk. These programs may include: Dropout Prevention,			
33	community and school-based truancy officer programs, Advancement Via Individual			
34	Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak			
35	English as a second language, or programs related to increasing the success of disadvantaged			
36	students in completing a high school degree and providing opportunities to encourage further			
37	education and training. Further, any new funds a school division receives in excess of the			
38	amounts received in FY 2008 may be used first to provide data coordinators or to purchase			
39	similar services for schools that have not met Adequate Yearly Progress (AYP) under the			
40	federal No Child Left Behind Act or are not fully accredited under the Standards of			
41	Accreditation. The data coordinator position is intended to provide schools with needed			
42	support in the area of data analysis and interpretation for instructional purposes, as well as			
43	overall data management and the administration of state assessments. The position would			
44	primarily focus on data related to instruction and school improvement, including: student			
45	assessment, student attendance, student/teacher engagement, behavior referrals, suspensions,			
46	retention, and graduation rates.			
47	f. Regional Alternative Education Programs			
48	1) An additional state payment of \$7,812,845 \$7,802,104 the first year and \$7,805,134			
49	\$8,047,475 the second year from the Lottery Proceeds Fund shall be disbursed for Regional			
50	Alternative Education programs. Such programs shall be for the purpose of educating certain			
51	expelled students and, as appropriate, students who have received suspensions from public			
52	schools and students returned to the community from the Department of Juvenile Justice.			
53	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but			
54	not be limited to education, mental health, health, and law enforcement professionals, who will			

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1	collaborate to provide for the academic, psychological, and social needs of the students. Each			
2	program shall be designed to ensure that students make the transition back into the			
3	"mainstream" within their local school division.			
4	3) a) Regional alternative education programs are funded through this Item based on the state's			
5	share of the incremental per pupil cost for providing such programs. This incremental per pupil			
6	payment shall be adjusted for the composite index of local ability-to-pay of the school division			
7	that counts such students attending such program in its March 31 Average Daily Membership.			
8	It is the intent of the General Assembly that this incremental per pupil amount be in addition			
9	to the basic aid per pupil funding provided to the affected school division for such students.			
10	Therefore, local school divisions are encouraged to provide the appropriate portion of the basic			
11	aid per pupil funding to the regional programs for students attending these programs, adjusted			
12	for costs incurred by the school division for transportation, administration, and any portion of			
13	the school day or school year that the student does not attend such program.			
14	b) In the event a school division does not use all of the student slots it is allocated under this			
15	program, the unused slots may be reallocated or transferred to another school division.			
16	1. A school division must request from the Department of Education the availability and			
17	possible use of any unused student slots. If any unused slots are available and if the requesting			
18	school division chooses to utilize any of the unused slots, the requesting school division shall			
19	only receive the state's share of tuition for the unused slot that was allocated in this Item for			
20	the originally designated school division.			
21	2. However, no requesting school division shall receive more tuition funding from the state for			
22	any requested unused slot than what would have been the calculated amount for the requesting			
23	school division had the unused slot been allocated to the requesting school division in the			
24	original budget. Furthermore, the requesting school division shall pay for any remaining tuition			
25	payment necessary for using a previously unused slot.			
26	3. The Department of Education shall provide assistance for the state share of the incremental			
27	cost of Regional Alternative Education program operations based on the composite index of			
28	local ability-to-pay.			
29	g. Remedial Summer School			
30	1) This appropriation includes \$22,343,995 \$21,821,525 the first year and \$23,148,237			
31	\$23,435,017 the second year from the general fund for the state's share of Remedial Summer			
32	School Programs. These funds are available to school divisions for the operation of programs			
33	designed to remediate students who are required to attend such programs during a summer			
34	school session or during an intersession in the case of year-round schools. These funds may be			
35	used in conjunction with other sources of state funding for remediation or intervention. School			
36	divisions shall have maximum flexibility with respect to the use of these funds and the types of			
37	remediation programs offered; however, in exercising this flexibility, students attending these			
38	programs shall not be charged tuition and no high school credit may be awarded to students			
39	who participate in this program.			
40	2) For school divisions charging students tuition for summer high school credit courses,			
41	consideration shall be given to students from households with extenuating financial			
42	circumstances who are repeating a class in order to graduate.			
43	10. K-3 Primary Class Size Reduction Payments			
44	a. An additional payment estimated at \$105,054,875 \$102,671,654 the first year and			
45	\$105,175,012 \$106,431,479 the second year from the Lottery Proceeds Fund shall be disbursed			
46	by the Department of Education as an incentive for reducing class sizes in the primary grades.			
47	b. The Department of Education shall calculate the payment based on the incremental cost of			
48	providing the lower class sizes based on the lower of the division average per pupil cost of all			
49	divisions or the actual division per pupil cost.			
50	c. Localities are required to provide a match for these funds based on the composite index of			
51	local ability-to-pay.			

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1	d. By October 15 of each year school divisions must provide data to the Department of			
2	Education that each participating school has a September 30 pupil/teacher ratio in grades K			
3	through 3 that meet the following criteria:			
4	Qualifying School Percentage of Students			
5	Approved			
6		Grades K-3	Maximum	
7	Eligible for Free Lunch	School Ratio	K-3 Class Size	
8	30% but less than 45%	19 to 1	24	
9	45% but less than 55%	18 to 1	23	
10	55% but less than 65%	17 to 1	22	
11	65% but less than 70%	16 to 1	21	
12	70% but less than 75%	15 to 1	20	
13	75% or more	14 to 1	19	
14	e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a			
15	portion of grades kindergarten through three, with a commensurate reduction of state and			
16	required local funds, if local conditions do not permit participation at the established ratio			
17	and/or maximum individual class size. <i>In the event that a school division requires additional</i>			
18	<i>actions to ensure participation at the established ratio and/or maximum individual class size,</i>			
19	<i>such actions must be completed by December 1 of the impacted school year.</i> Special education			
20	teachers and instructional aides shall not be counted towards meeting these required			
21	pupil/teacher ratios in grades kindergarten through three.			
22	f. The Superintendent of Public Instruction may grant waivers to school divisions for the class			
23	size requirement in eligible schools that have only one class in an affected grade level in the			
24	school.			
25	g. It is the intent of the General Assembly that for the first and second year only, school			
26	divisions may have the flexibility to be considered to meet the requirements of this program if			
27	the ratio for each school is no more than three students higher than those otherwise required			
28	for this program.			
29	11. Literary Fund Subsidy Program Payments			
30	a. The Board of Education and the Virginia Public School Authority (VPSA) shall provide a			
31	program of funding for school construction and renovation through the Literary Fund and			
32	through VPSA bond sales. The program shall be used to provide funds, through Literary Fund			
33	loans and subsidies, and through VPSA bond sales, to fund a portion of the projects on the			
34	First or Second Literary Fund Waiting List, or other critical projects which may receive priority			
35	placement on the First or Second Literary Fund Waiting List by the Board of Education.			
36	Interest rate subsidies will provide school divisions with the present value difference in debt			
37	service between a Literary Fund loan and a borrowing through the VPSA. To qualify for an			
38	interest rate subsidy, the school division's project must be eligible for a Literary Fund loan and			
39	shall be subject to the same restrictions. The VPSA shall work with the Board of Education in			
40	selecting those projects to be funded through the interest rate subsidy/bond financing program,			
41	so as to ensure the maximum leverage of Literary Fund moneys and a minimum impact on the			
42	VPSA Bond Pool.			
43	b. The Board of Education may offer Literary Fund loans from the uncommitted balances of			
44	the Literary Fund after meeting the obligations of the interest rate subsidy sales and the			
45	amounts set aside from the Literary Fund for Debt Service Payments for Education Technology			
46	in this Item.			
47	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School			
48	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to			
49	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of			
50	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the			
51	sum of (i) the payments on general obligation school bonds of cities, counties, and towns			
52	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the			
53	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt			
54	service due on such bonds of the VPSA on such date, there is hereby appropriated to the			
55	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a			

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1	sum equal to such deficiency.			
2	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such			
3	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with			
4	respect to the defaulting locality and to full recovery of the amount of such deficiency, together			
5	with interest at the rate of the defaulting locality's bonds.			
6	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
7	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
8	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds			
9	of the VPSA issued and projected to be issued during such biennium pursuant to the bond			
10	resolution referred to in paragraph a above. The Governor's budget submission each year shall			
11	include provisions for the payment of debt service pursuant to paragraph 1) above.			
12	12. Educational Technology Payments			
13	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed			
14	on a pro rata basis to localities. The additional funds shall be used for technology needs			
15	identified in the division's technology plan approved by the Department of Education.			
16	b. The Board of Education shall authorize amounts estimated at \$12,610,500 the first year from			
17	the Literary Fund to provide debt service payments for the education technology grant program			
18	conducted through the Virginia Public School Authority in 2008.			
19	c. The Board of Education shall authorize amounts estimated at \$12,156,000 the first year and			
20	\$12,154,000 the second year from the Literary Fund to provide debt service payments for the			
21	education technology grant program conducted through the Virginia Public School Authority in			
22	2009.			
23	d.1) The Board of Education shall authorize amounts estimated at \$11,911,750 the first year			
24	and \$11,907,250 the second year from the Literary Fund to provide debt service payments for			
25	the education technology grant program conducted through the Virginia Public School			
26	Authority in 2010.			
27	2) It is the intent of the General Assembly to authorize sufficient appropriate Literary Fund			
28	revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized			
29	for this program. In developing the proposed 2014-16 biennial budget for public education, the			
30	Board of Education shall include a recommendation to the Governor to authorize sufficient			
31	Literary Fund revenues to make debt service payments for this program in FY 2015.			
32	e. 1) The Board of Education shall authorize amounts estimated at \$11,666,600 the first year			
33	and \$11,669,000 the second year from the Literary Fund to provide debt service payments for			
34	the education technology grant program conducted through the Virginia Public School			
35	Authority in 2011.			
36	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
37	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
38	program. In developing the proposed 2014-16 biennial budget for public education, the Board			
39	of Education shall include a recommendation to the Governor to authorize sufficient Literary			
40	Fund revenues to make debt service payments for this program in FY 2015 and FY 2016.			
41	f.1) The Board of Education shall authorize amounts estimated at \$12,471,800 \$12,353,630 the			
42	first year and \$12,472,875 \$11,982,000 the second year from the Literary Fund to provide debt			
43	service payments for the education technology grant program conducted through the Virginia			
44	Public School Authority in 2012.			
45	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
46	pay debt service on the Virginia Public School Authority bonds or notes authorized for this			
47	program. In developing the proposed 2014-16 and 2016-18 biennial budgets for public			
48	education, the Board of Education shall include a recommendation to the Governor to authorize			
49	sufficient Literary Fund revenues to make debt service payments for this program in fiscal			
50	years 2015, 2016, and 2017.			
51	g. 1) An education technology grant program shall be conducted through the Virginia Public			

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1	School Authority, through the issuance of equipment notes in an amount estimated at			
2	\$58,338,000 <i>\$59,846,000</i> in FY 2013 and \$58,104,000 <i>\$59,612,000</i> in FY 2014. Proceeds of			
3	the notes will be used to establish a computer-based instructional and testing system for the			
4	Standards of Learning (SOL) and to develop the capability for high speed Internet connectivity			
5	at high schools followed by middle schools followed by elementary schools. By FY 2011,			
6	high schools within the division shall administer 100 percent of SOL tests online; by FY 2012,			
7	middle and high schools shall administer 100 percent of SOL tests online; and by FY 2013,			
8	elementary, middle, and high schools shall administer 100 percent of SOL tests online. School			
9	divisions shall use these funds first to develop and maintain the capability to support the			
10	administration of online SOL testing for all students with the exception of students with a			
11	documented need for a paper SOL test.			
12	2) The Board of Education shall authorize amounts estimated at \$12,883,498 <i>\$12,512,675</i> the			
13	second year from the Literary Fund to provide debt service payments for the education			
14	technology grant program conducted through the Virginia Public School Authority in FY 2013.			
15	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to			
16	pay debt service on the Virginia Public School Authority bonds or notes authorized for			
17	education technology grant programs in FY 2013 and in FY 2014. In developing the proposed			
18	2014-16, 2016-2018, and 2018-2020 biennial budgets for public education, the Board of			
19	Education shall include a recommendation to the Governor to authorize sufficient Literary Fund			
20	revenues to make debt service payments for these programs in fiscal years 2015, 2016, 2017,			
21	2018, and 2019.			
22	4) Grant funds from the issuance of \$58,338,000 <i>\$59,846,000</i> in FY 2013 and \$58,104,000			
23	<i>\$59,612,000</i> in FY 2014 in equipment notes are based on a grant of \$26,000 per school and			
24	\$50,000 per school division. For purposes of this grant program, eligible schools shall include			
25	schools that are subject to state accreditation and reporting membership in grades K through 12			
26	as of September 30, 2012, for the FY 2013 issuance, and September 30, 2013, for the FY 2014			
27	issuance, as well as regional vocational centers, special education centers, alternative education			
28	centers, regular school year Governor's Schools, and the School for the Deaf and the Blind.			
29	Schools that serve only pre-kindergarten students shall not be eligible for this grant.			
30	5) Supplemental grants shall be allocated to eligible divisions to support schools that are not			
31	fully accredited in accordance with this paragraph. Schools that administer SOL tests in Spring			
32	2012 and that are not fully accredited based on school accreditation ratings in effect for FY			
33	2013 will qualify for a supplemental grant of \$26,000 per school in fiscal years 2013, 2014,			
34	and 2015. Schools that administer SOL tests in Spring 2013 and that are not fully accredited			
35	based on school accreditation ratings in effect for FY 2014 will qualify for a supplemental			
36	grant of \$26,000 per school in fiscal years 2014, 2015, and 2016. Schools eligible to receive			
37	these three-year supplemental grants shall only receive them one time. Schools that are fully			
38	accredited or that are new schools with conditional accreditation in their first year shall not be			
39	eligible to receive this supplemental grant. Schools that qualify for three-year supplemental			
40	grants that close prior to completion of the three-year grant period shall no longer receive			
41	supplemental grant funding.			
42	6) Required local match:			
43	a) Localities are required to provide a match for these funds equal to 20 percent of the grant			
44	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25			
45	percent of the local match shall be used for teacher training in the use of instructional			
46	technology. The Superintendent of Public Instruction is authorized to reduce the required local			
47	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
48	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
49	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,			
50	and high schools may use up to 75 percent of their required local match to purchase targeted			
51	technology-based interventions. Such interventions may include the necessary technology and			
52	software to support online learning, technology-based content systems, content management			
53	systems, technology equipment systems, information and data management systems, and other			
54	appropriate technologies that support the individual needs of learners. School divisions that			
55	receive supplemental grants of \$26,000 per school pursuant to paragraph g. 5) and where 100			
56	percent of SOL tests are administered online in the schools receiving the supplemental grants			
57	shall give first priority to purchasing these technology-based interventions as well as teacher			

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1				
	training in the use of the interventions from their required local match.			
2				
3	7) The goal of the education technology grant program is to improve the instructional,			
4	remedial, and testing capabilities of the Standards of Learning for local school divisions and to			
	increase the number of schools achieving full accreditation.			
5				
	8) Funds shall be used in the following manner:			
6				
7	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			
8	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed			
9	access to the Internet. School connectivity (computers, LANs and network access) shall include			
10	sufficient download/upload capability to ensure that each student will have adequate access to			
	Internet-based instructional, remedial and assessment programs.			
11				
12	b) When each high school in a division meets the goals established in paragraph a) above, the			
13	remaining funds shall be used to develop similar capability in first the middle schools and then			
	the elementary schools.			
14				
15	c) For purposes of establishing or enhancing a computer-based instructional program supporting			
16	the Standards of Learning pursuant to paragraph g. 1) above, these grant funds may be used to			
17	purchase handheld multifunctional computing devices that support a broad range of applications			
18	and that are controlled by operating systems providing full multimedia support and mobile			
19	Internet connectivity. School divisions that elect to use these grant funds to purchase such			
20	qualifying handheld devices must continue to meet the on-line testing requirements stated in			
	paragraph g. 1) above.			
21				
22	d) School divisions shall be eligible to apply for and receive supplemental grants of \$26,000			
23	per qualifying school pursuant to paragraph g. 5). These supplemental grants shall be used first			
24	for the purpose of developing and maintaining capacity to support 100 percent online SOL			
25	testing of all students in qualifying schools and helping the schools achieve full accreditation			
26	with the assistance of targeted technology-based interventions. Any purchase of			
27	technology-based interventions as described in paragraph g. 6) b) with supplemental grant funds			
28	must be qualifying expenses under the technology notes program. Eligibility for these funds			
29	requires divisions to submit an application and plan that includes goals, objectives, strategies,			
30	and a timeline for implementation. Division plans will be reviewed and approved by the			
	Superintendent of Public Instruction prior to disbursement of the supplemental grant funds.			
31				
32	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
33	divisions became one school division, whether by consolidation of only the school divisions or			
34	by consolidation of the local governments, such resulting division shall be provided funding			
35	through this program on the basis of having the same number of school divisions as existed			
	prior to September 30, 2000.			
36				
37	9) Local school divisions shall maximize the use of available federal funds, including E-Rate			
38	Funds, and to the extent possible, use such funds to supplement the program and meet the			
	goals of this program.			
39				
40	h. The Department of Education shall maintain criteria to determine if high schools, middle			
41	schools, or elementary schools have the capacity to meet the goals of this initiative. The			
	Department of Education shall be responsible for the project management of this program.			
42				
43	i.1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
44	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,			
45	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia,			
46	or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the			
47	amounts authorized for debt service due on such bonds or notes of the VPSA on such date,			
48	there is hereby appropriated to the VPSA from the general fund a sum equal to such			
	deficiency.			
49				
50	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
51	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
52	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds			
53	and notes of the VPSA issued and projected to be issued during such biennium pursuant to the			
	resolution referred to in paragraph 1) above. The Governor's budget submission each year shall			

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1	include provisions for the payment of debt service pursuant to paragraph 1) above.			
2	j. Unspent proceeds of the notes, including investment income derived from the proceeds of the			
3	notes may be used to pay interest on, or to decrease principal of the notes.			
4	k.1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies with			
5	State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by a			
6	Telephone Company for the State Government" shall be deemed to include communications			
7	lines into public schools which are used for educational technology. The rate structure for such			
8	lines shall be negotiated by the Superintendent of Public Instruction and the Chief Information			
9	Officer of the Virginia Information Technologies Agency. Further, the Superintendent and			
10	Director are authorized to encourage the development of "by-pass" infrastructure in localities			
11	where it fails to obtain competitive prices or prices consistent with the best rates obtained in			
12	other parts of the state.			
13	2) The State Corporation Commission, in its consideration of the discount for services provided			
14	to elementary schools, secondary schools, and libraries and the universal service funding			
15	mechanisms as provided under § 254 of the Telecommunications Act of 1996, is hereby			
16	encouraged to make the discounts for intrastate services provided to elementary schools,			
17	secondary schools, and libraries for educational purposes as large as is prudently possible and			
18	to fund such discounts through the universal fund as provided in § 254 of the			
19	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible			
20	in implementing these discounts and the funding mechanism for intrastate services, consistent			
21	with the rules of the Federal Communications Commission aimed at the preservation and			
22	advancement of universal service.			
23	13. Virginia Preschool Initiative Payments			
24	a.1) It is the intent of the General Assembly that a payment estimated at \$68,169,246			
25	\$64,885,262 the first year and \$68,509,739 \$68,569,714 the second year from the Lottery			
26	Proceeds Fund shall be disbursed by the Department of Education to schools and			
27	community-based organizations to provide quality preschool programs for at-risk four-year-olds			
28	unserved by Head Start program funding. In no event shall distributions from the Lottery			
29	Proceeds Fund be made directly to community-based or private providers.			
30	2) These state funds and required local matching funds shall be used to provide programs for			
31	at-risk four-year-old children, which include quality preschool education, health services, social			
32	services, parental involvement and transportation. It shall be the policy of the Commonwealth			
33	that state funds and required local matching funds for the Virginia Preschool Initiative not be			
34	used for capital outlay. Programs must provide full-day or half-day and, at least, school-year			
35	services.			
36	3) The Department of Education, in cooperation with the Council on Child Day Care and Early			
37	Childhood Programs, shall establish academic standards that are in accordance with appropriate			
38	preparation for students to be ready to successfully enter kindergarten. These standards shall be			
39	established in such a manner as to be measurable for student achievement and success.			
40	Students shall be required to be evaluated in the fall and in the spring by each participating			
41	school division and the school divisions must certify that the Virginia Preschool Initiative			
42	program follows the established standards in order to receive the funding for quality preschool			
43	education and criteria for the service components. Such guidelines shall be consistent with the			
44	findings of the November 1993 study by the Board of Education, the Department of Education,			
45	and the Council on Child Day Care and Early Childhood Programs.			
46	4)a) Grants shall be distributed based on an allocation formula providing the state share of a			
47	\$6,000 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a			
48	full-day program. The number of unserved at-risk four-year-olds in each locality shall be based			
49	on the projected number of kindergarten students, updated once each biennium for the			
50	Governor's introduced biennial budget. For FY 2013 and FY 2014 only, the number of slots			
51	funded in each school division shall be the higher of the calculated slots based on projected			
52	kindergarten enrollments or the lesser of either the calculated slots using projections of			
53	four-year-olds from the Virginia Employment Commission or the actual number of slots			
54	utilized in FY 2012. Programs operating half-day shall receive state funds based on a			
55	fractional basis determined by the pro-rata portion of a full-day, school year program provided.			
56	Half-day programs shall operate for a minimum of three hours of classroom instructional time			

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1	per day, excluding breaks for lunch or recess, and grants to half-day programs shall be funded			
2	based on the state share of \$3,000 per unserved at-risk four-year-old in each locality. Full-day			
3	programs shall operate for a minimum of five and one-half instructional hours, excluding			
4	breaks for meals and recess. No additional state funding is provided for programs operating			
5	greater than three hours per day but less than five and one-half hours per day. In determining			
6	the state and local shares of funding, the composite index of local ability-to-pay is capped at			
7	0.5000.			
8	b) For new programs in the first year of implementation only, programs operating less than a			
9	full school year shall receive state funds on a fractional basis determined by the pro-rata			
10	portion of a school year program provided. In determining the prorated state funds to be			
11	received, a school year shall be 180 days.			
12	b.1) Any locality which desires to participate in this grant program must submit a proposal			
13	through its chief administrator (county administrator or city manager) by May June 15 of each			
14	year. The chief administrator, in conjunction with the school superintendent, shall identify a			
15	lead agency for this program within the locality. The lead agency shall be responsible for			
16	developing a local plan for the delivery of quality preschool services to at-risk children which			
17	demonstrates the coordination of resources and the combination of funding streams in an effort			
18	to serve the greatest number of at-risk four-year-old children.			
19	2) The proposal must demonstrate coordination with all parties necessary for the successful			
20	delivery of comprehensive services, including the schools, child care providers, local social			
21	services agency, Head Start, local health department, and other groups identified by the lead			
22	agency.			
23	3) A local match, based on the composite index of local ability-to-pay, shall be required. For			
24	purposes of meeting the local match, localities may use local expenditures for existing			
25	qualifying programs, however, at least seventy-five percent of the local match will be cash and			
26	no more than twenty-five percent will be in-kind. In-kind contributions are defined as cash			
27	outlays that are made by the locality that benefit the program but are not directly charged to			
28	the program. The value of fixed assets cannot be considered as an in-kind contribution.			
29	Localities shall also continue to pursue and coordinate other funding sources, including child			
30	care subsidies. Funds received through this program must be used to supplement, not supplant,			
31	any funds currently provided for programs within the locality. However, in the event a locality			
32	is prohibited from continuing the previous level of support to programs for at-risk			
33	four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA), the			
34	state and local funds provided in this grants program may be used to continue services to these			
35	Title I students. Such prohibition may occur due to amendments to the allocation formula in			
36	the reauthorization of ESEA as the No Child Left Behind Act of 2001 or due to a percentage			
37	reduction in a locality's Title I allocation in 2001-2002 or 2002-2003. Any locality so			
38	affected shall provide written evidence to the Superintendent of Public Instruction and request			
39	his approval to continue the services to Title I students.			
40	c. Local plans must provide clear methods of service coordination for the purpose of reducing			
41	the per child cost for the service, increasing the number of at-risk children served and/or			
42	extending services for the entire year. Examples of these include:			
43	1) "Wraparound Services" — methods for combining funds such as child care subsidy dollars			
44	administered by local social service agencies with dollars for quality preschool education			
45	programs.			
46	2) "Wrap-out Services" - methods for using grant funds to purchase quality preschool services			
47	to at-risk four-year-old children through an existing child care setting by purchasing			
48	comprehensive services within a setting which currently provides quality preschool education.			
49	3) "Expansion of Service" - methods for using grant funds to purchase slots within existing			
50	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old			
51	children.			
52	Local plans must indicate the number of at-risk four-year-old children to be served, and the			
53	criteria by which they will be determined to be at risk.			
54	d.1) The Department of Education and the Council on Child Day Care and Early Childhood			

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1	Programs shall provide technical assistance for the administration of this grant program to			
2	provide assistance to localities in developing a comprehensive, coordinated, quality preschool			
3	program for serving at-risk four-year-old children.			
4	2) A pre-application session shall be provided by the Department and the Council on Child			
5	Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall			
6	provide interested localities with information on models for service delivery, methods of			
7	coordinating funding streams, such as funds to match federal IV-A child care dollars, to			
8	maximize funding without supplanting existing sources of funding for the provision of services			
9	to at-risk four-year-old children. A priority for technical assistance in the design of programs			
10	shall be given to localities where the majority of the at-risk four-year-old population is			
11	currently unserved.			
12	e. The Department of Education is authorized to expend unobligated balances in this program's			
13	adopted budget allocations for grants to qualifying school divisions for one-time expenses,			
14	other than capital, related to start-up or expansion of programs.			
15	14. Early Reading Intervention Payments			
16	a. An additional payment of \$18,309,597 \$15,332,606 the first year and \$18,379,414			
17	\$14,972,241 the second year from the Lottery Proceeds Fund shall be disbursed by the			
18	Department of Education to local school divisions for the purposes of providing early reading			
19	intervention services to students in grades kindergarten through 3 who demonstrate deficiencies			
20	based on their individual performance on diagnostic tests which have been approved by the			
21	Department of Education. The Department of Education shall review the tests of any local			
22	school board which requests authority to use a test other than the state-provided test to ensure			
23	that such local test uses criteria for the early diagnosis of reading deficiencies which are similar			
24	to those criteria used in the state-provided test. The Department of Education shall make the			
25	state-provided diagnostic test used in this program available to local school divisions. School			
26	divisions shall report the results of the diagnostic tests to the Department of Education on an			
27	annual basis at a time to be determined by the Superintendent of Public Instruction.			
28	b. These payments shall be based on the state's share of the cost of providing two and one-half			
29	hours of additional instruction each week for an estimated number of students in each school			
30	division at a student to teacher ratio of five to one. The estimated number of students in each			
31	school division in each year shall be determined by multiplying the projected number of			
32	students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3			
33	by the percent of students who are determined to need services based on diagnostic tests			
34	administered in the previous year in that school division and adjusted in the following manner:			
35		Year 1	Year 2	
36	Kindergarten	100%	100%	
37	Grade 1	100%	100%	
38	Grade 2	100%	100%	
39	Grade 3	100%	100%	
40	c. These payments are available to any school division that certifies to the Department of			
41	Education that an intervention program will be offered to such students and that each student			
42	who receives an intervention will be assessed again at the end of that school year. At the			
43	beginning of the school year, local school divisions shall partner with the parents of those third			
44	grade students in the division who demonstrate reading deficiencies, discussing with them a			
45	developed plan for remediation and retesting. Such intervention programs, at the discretion of			
46	the local school division, may include, but not be limited to, the use of: special reading			
47	teachers; trained aides; volunteer tutors under the supervision of a certified teacher;			
48	computer-based reading tutorial programs; aides to instruct in-class groups while the teacher			
49	provides direct instruction to the students who need extra assistance; or extended instructional			
50	time in the school day or year for these students. Localities receiving these payments are			
51	required to match these funds based on the composite index of local ability-to-pay.			
52	d. In the event that a school division does not use the diagnostic test provided by the			
53	Department of Education in the year that serves as the basis for updating the funding formula			
54	for this program but has used it in past years, the Department of Education shall use the most			
55	recent data available for the division for the state-provided diagnostic test.			

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1	e. The results of all reading diagnostic tests and reading remediation shall be discussed with the			
2	student and the student's parent prior to the student being promoted to grade four.			
3	f. Funds appropriated for Standards of Quality Prevention, Intervention, and Remediation,			
4	Remedial Summer School, or At-Risk Add-On may also be used to meet the requirements of			
5	this program.			
6	15. Standards of Learning Algebra Readiness Payments			
7	a. An additional payment of \$11,261,046 <i>\$11,173,155</i> the first year and \$11,278,855			
8	<i>\$11,352,196</i> the second year from the Lottery Proceeds Fund shall be disbursed by the			
9	Department of Education to local school divisions for the purposes of providing math			
10	intervention services to students in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I			
11	end-of-course test, as demonstrated by their individual performance on diagnostic tests which			
12	have been approved by the Department of Education. The Department of Education shall			
13	review the tests to ensure that such local test uses state-provided criteria for diagnosis of math			
14	deficiencies which are similar to those criteria used in the state-provided test. The Department			
15	of Education shall make the state-provided diagnostic test used in this program available to			
16	local school divisions. School divisions shall report the results of the diagnostic tests to the			
17	Department of Education on an annual basis at a time to be determined by the Superintendent			
18	of Public Instruction.			
19	b. These payments shall be based on the state's share of the cost of providing two and one-half			
20	hours of additional instruction each week for an estimated number of students in each school			
21	division at a student to teacher ratio of ten to one. The estimate number of students in each			
22	school division shall be determined by multiplying the projected number of students reported in			
23	each school division's fall membership by the percent of students that qualify for the federal			
24	Free Lunch Program.			
25	c. These payments are available to any school division that certifies to the Department of			
26	Education that an intervention program will be offered to such students and that each student			
27	who receives an intervention will be assessed again at the end of that school year. Localities			
28	receiving these payments are required to match these funds based on the composite index of			
29	local ability-to-pay.			
30	16. School Construction Grants Program Escrow			
31	Notwithstanding the requirements of Section 22.1-175.5 of the Code of Virginia, school			
32	divisions are permitted to withdraw funds from local escrow accounts established pursuant to			
33	Section 22.1-175.5 to pay for recurring operational expenses incurred by the school division.			
34	Localities are not required to provide a local match of the withdrawn funds.			
35	17. English as a Second Language Payments			
36	A payment of \$45,787,607 <i>\$44,675,649</i> the first year and \$47,687,950 <i>\$45,863,224</i> the second			
37	year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
38	local school divisions to support the state share of 17 professional instructional positions per			
39	1,000 students for whom English is a second language. Local school divisions shall provide a			
40	local match based on the composite index of local ability-to-pay.			
41	18. Special Education Instruction Payments			
42	a. The Department of Education shall establish rates for all elements of Special Education			
43	Instruction Payments.			
44	b. Out of the appropriations in this Item, the Department of Education shall make available,			
45	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
46	\$72,629,098 <i>\$72,429,258</i> the first year and \$77,657,798 <i>\$77,703,941</i> the second year from the			
47	Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved			
48	public school regional programs. Notwithstanding any contrary provision of law, the state's			
49	share of the tuition rates shall be based on the composite index of local ability-to-pay.			
50	c. Out of the amounts for Financial Assistance for Categorical Programs, \$33,212,970			
51	<i>\$32,971,928</i> the first year and <i>\$35,154,773</i> the second year from the general fund is			

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1	appropriated to permit the Department of Education to enter into agreements with selected local			
2	school boards for the provision of educational services to children residing in certain hospitals,			
3	clinics, and detention homes by employees of the local school boards. The selection and			
4	employment of instructional and administrative personnel under such agreements will be the			
5	responsibility of the local school board in accordance with procedures as prescribed by the			
6	local school board. State payments for the first year to the local school boards operating these			
7	programs will be based on certified expenditures from the fourth quarter of FY 2012 and the			
8	first three quarters of FY 2013. State payments for the second year to the local school boards			
9	operating these programs will be based on certified expenditures from the fourth quarter of FY			
10	2013 and the first three quarters of FY 2014.			
11	19. Vocational Education Instruction Payments			
12	a. It is the intention of the General Assembly that the Department of Education explore			
13	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
14	Community College System in meeting the needs of public school systems.			
15	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund and			
16	\$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-technical			
17	equipment. A base allocation of \$2,000 each year shall be available for all divisions, with the			
18	remainder of the funding distributed on the basis of student enrollment in secondary			
19	vocational-technical courses. State funds received for secondary vocational-technical equipment			
20	must be used to supplement, not supplant, any funds currently provided for secondary			
21	vocational-technical equipment within the locality. Local school divisions are not required to			
22	provide a local match in order to receive these state funds.			
23	20. Adult Education Payments			
24	State funds shall be used to reimburse general adult education programs on a fixed cost per			
25	pupil or cost per class basis. No state funds shall be used to support vocational noncredit			
26	courses.			
27	21. General Education Payments			
28	a. This appropriation includes \$2,485,988 the first year and \$2,410,988 the second year from			
29	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$465,375 the			
30	first year and \$465,375 the second year shall be used for PluggedIn VA.			
31	b. This appropriation includes \$2,774,478 the first year from the general fund and \$2,774,478			
32	the second year from the Lottery Proceeds Fund to support Project Graduation and any			
33	associated administrative and contractual service expenditures related to this initiative.			
34	22. Virtual Virginia Payments			
35	a. From appropriations in this Item, the Department of Education shall provide assistance for			
36	the Virtual Virginia program.			
37	b. The local share of costs associated with the operation of the Virtual Virginia program shall			
38	be computed using the composite index of local ability-to-pay.			
39	23. Individual Student Alternative Education Program (ISAEP) Payments			
40	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and			
41	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the			
42	secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant to			
43	Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.			
44	24. Foster Children Education Payments			
45	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's			
46	local operations costs, as determined by the Department of Education, for each pupil of school			
47	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing his			
48	education (a) who has been placed in foster care or other custodial care within the geographical			
49	boundaries of such school division by a Virginia agency, whether state or local, which is			

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1	authorized under the laws of this Commonwealth to place children; (b) who has been placed in			
2	an orphanage or children's home which exercises legal guardianship rights; or (c) who is a			
3	resident of Virginia and has been placed, not solely for school purposes, in a child-caring			
4	institution or group home.			
5	b. This appropriation provides \$9,999,435 \$9,016,406 the first year and \$10,458,297			
6	\$9,413,338 the second year from the Lottery Proceeds Fund to support children attending			
7	public school who have been placed in foster care or other such custodial care across			
8	jurisdictional lines, as provided by subsections A and B of § 22.1-101.1, Code of Virginia. To			
9	the extent these funds are not adequate to cover the full costs specified therein, the Department			
10	is authorized to expend unobligated balances in this Item for this support.			
11	25. Sales Tax Payments			
12	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
13	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
14	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
15	b. Certification of payments and distribution of this appropriation shall be made by the State			
16	Comptroller.			
17	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
18	middle and end of each month.			
19	26. Adult Literacy Payments			
20	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
21	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
22	Community College.			
23	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
24	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			
25	grants to support programs for adult literacy including those delivered by community-based			
26	organizations and school divisions providing services for adults with 0-9th grade reading skills.			
27	27. Governor's School Payments			
28	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
29	provide assistance for the state share of the incremental cost of regular school year Governor's			
30	Schools based on each participating locality's composite index of local ability-to-pay.			
31	Participating school divisions must certify that no tuition is assessed to students for			
32	participation in this program.			
33	b. Out of the amounts for Governor's School Payments, the Department of Education shall			
34	provide assistance for the state share of the incremental cost of summer residential Governor's			
35	Schools and Foreign Language Academies to be based on the greater of the state's share of the			
36	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
37	certify that no tuition is assessed to students for participation in this program if they are			
38	enrolled in a public school.			
39	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
40	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs			
41	offered, length of programs, and the number of students enrolled in order to maintain costs			
42	within the available state and local funds for these programs.			
43	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
44	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
45	associated with initiation of existing or proposed Governor's schools. State general fund			
46	appropriations may be used for the purchase of instructional equipment for such schools,			
47	subject to certification by the Superintendent of Public Instruction that at least an equal amount			
48	of funds has been committed by participating school divisions to such purchases.			
49	e. The Board of Education shall not take any action that would increase the state's share of			
50	costs associated with the Governor's Schools as set forth in this Item. This provision shall not			

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1	prohibit the Department of Education from submitting requests for the increased costs of			
2	existing programs resulting from updates to student enrollment for school divisions currently			
3	participating in existing programs or for school divisions that begin participation in existing			
4	programs.			
5	f.1) Regular school year Governor's Schools are funded through this Item based on the state's			
6	share of the incremental per pupil cost for providing such programs for each student attending			
7	a Governor's School up to a cap of 1,650 students per Governor's School in the first year and a			
8	cap of 1,700 students per Governor's School in the second year. This incremental per pupil			
9	payment shall be adjusted for the composite index of the school division that counts such			
10	students attending an academic year Governor's School in their March 31 Average Daily			
11	Membership. It is the intent of the General Assembly that this incremental per pupil amount			
12	be in addition to the basic aid per pupil funding provided to the affected school division for			
13	such students. Therefore, local school divisions are encouraged to provide the appropriate			
14	portion of the basic aid per pupil funding to the Governor's Schools for students attending these			
15	programs, adjusted for costs incurred by the school division for transportation, administration,			
16	and any portion of the day that the student does not attend a Governor's School.			
17	2) Students attending a revolving Academic Year Governor's School program for only one			
18	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only			
19	fifty percent of the full-year funded per pupil amount. Funding for students attending a			
20	revolving Academic Year program will be adjusted based upon actual September 30th and			
21	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall			
22	mean Academic Year Governor's School programs that admit students on a semester basis.			
23	3) Students attending a continuous, non-revolving Academic Year Governor's School program			
24	shall be counted as a full-time equivalent student and will be funded for the full-year funded			
25	per pupil amount. Funding for students attending a continuous, non-revolving Academic Year			
26	Governor's School program will be adjusted based upon actual September 30th student			
27	enrollment each fiscal year. For purposes of this Item, continuous, non-revolving programs			
28	shall mean Academic Year Governor's School programs that only admit students at the			
29	beginning of the school year. Fairfax County Public Schools shall not reduce local per pupil			
30	funding for the Thomas Jefferson Governor's School below the amounts appropriated for the			
31	2003-2004 school year.			
32	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
33	programs. Out of the amounts in this item, \$100,000 the first year from the general fund is			
34	provided for existing Governor's Schools, as distributed by the Superintendent of Public			
35	Instruction, to plan for or study the feasibility of expanding, including via a merger with			
36	another Governor's School. Up to \$100,000 the second year is provided as one-time start-up			
37	funding for such expansions.			
38	h. Out of the amounts in this item, \$100,000 the first year from the general fund is available			
39	towards planning for a full-day grades 9 through 12 regional science and technology Governor's			
40	School in the greater Hampton Roads area.			
41	28. School Nutrition Payments			
42	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
43	disbursement shall be made out of the appropriation for school nutrition to any locality in			
44	which the schools permit the sale of competitive foods in food service facilities or areas during			
45	the time of service of food funded pursuant to this Item.			
46	29. School Breakfast Payments			
47	a. Out of this appropriation, \$3,330,678 \$3,331,286 the first year and \$3,767,599 \$3,837,586			
48	the second year from the Lottery Proceeds Fund is included for the purpose of establishing a			
49	state funded incentive program to maximize federal school nutrition revenues and increase			
50	student participation in the school breakfast program. These funds are available to any school			
51	division as a reimbursement for breakfast meals served that are in excess of the baseline			
52	established by the Department of Education. The per meal reimbursement shall be \$0.22;			
53	however, the department is authorized, but not required to reduce this amount proportionately			
54	in the event that the actual number of meals to be reimbursed exceeds the number on which			
55	this appropriation is based so that this appropriation is not exceeded.			

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1	b. In order to receive these funds, school divisions must certify that these funds will be used to			
2	supplement existing funds provided by the local governing body and that local funds derived			
3	from sources that are not generated by the school nutrition programs have not been reduced or			
4	eliminated. The funds shall be used to improve student participation in the school breakfast			
5	program. These efforts may include, but are not limited to, reducing the per meal price paid by			
6	students, reducing competitive food sales in order to improve the quality of nutritional offerings			
7	in schools, increasing access to the school breakfast program, or providing programs to increase			
8	parent and student knowledge of good nutritional practices. In no event shall these funds be			
9	used to reduce local tax revenues below the level appropriated to school nutrition programs in			
10	the prior year. Further, these funds must be provided to the school nutrition programs and may			
11	not be used for any other school purpose.			
12	30. Clinical Faculty and Mentor Teacher Program Payments			
13	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
14	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
15	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
16	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
17	the second year from the general fund for Clinical Faculty programs to assist pre-service			
18	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
19	programs shall include elements which are consistent with the following:			
20	a. An application process for localities and school/higher education partnerships that wish to			
21	participate in the programs;			
22	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
23	commitment of 50 percent, to match state grants of 50 percent;			
24	c. Program plans which include a description of the criteria for selection of clinical faculty and			
25	mentor teachers, training, support, and compensation for clinical faculty and mentor teachers,			
26	collaboration between the school division and institutions of higher education, the clinical			
27	faculty and mentor teacher assignment process, and a process for evaluation of the programs;			
28	d. The Department of Education shall allow flexibility to local school divisions and higher			
29	education institutions regarding compensation for clinical faculty and mentor teachers consistent			
30	with these elements of the programs; and			
31	e. It is the intent of the General Assembly that no preference between pre-service or beginning			
32	teacher programs be construed by the language in this Item. School divisions operating			
33	beginning teacher mentor programs shall receive equal consideration for funding.			
34	31. Career Switcher/Alternative Licensure Payments			
35	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from			
36	the general fund to provide grants to school divisions that employ mentor teachers for new			
37	teachers entering the profession through the alternative route to licensure as prescribed by the			
38	Board of Education.			
39	32. Performance Pay Pilots			
40	Out of this appropriation, \$1,050,000 the first year from the general fund shall be used to			
41	provide competitive grants to school divisions to pilot models for awarding performance pay			
42	for instructional personnel in hard-to-staff schools as determined by the Department of			
43	Education, pursuant to grant proposals submitted pursuant to Item 132 C.34. Performance Pay			
44	Pilots, Chapter 890, 2011 Session.			
45	33. Virginia Workplace Readiness Skills Assessment			
46	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from			
47	the general fund to provide support grants to school divisions for standard diploma graduates.			
48	<i>To provide flexibility, school divisions may use the state grants for the actual assessment or for</i>			
49	<i>other industry certification preparation and testing.</i>			
50	34. Out of this appropriation, \$200,000 the first year from the general fund is allocated to			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
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1	support the purchase of EpiPens in the public schools in the Commonwealth.				
2	35. Additional Assistance with Retirement, Inflation, and Preschool Costs				
3	Out of this appropriation, \$55,000,000 each year as one-time allocations shall be provided to				
4	school divisions as specified below to assist with costs of inflation, payments for the increase				
5	in the retirement employer contribution rates, and any one-time costs associated with local				
6	Virginia Preschool Initiative programs. No local match is required.				
7	School Division	FY 2013		FY 2014	
8	Accomack	\$333,821		\$331,854	
9	Albemarle	\$346,469		\$347,509	
10	Alleghany	\$79,620		\$80,950	
11	Amelia	\$99,474		\$100,579	
12	Amherst	\$267,829		\$262,835	
13	Appomattox	\$127,682		\$129,076	
14	Arlington	\$440,137		\$443,434	
15	Augusta	\$482,561		\$485,749	
16	Bath	\$11,309		\$10,709	
17	Bedford	\$396,230		\$393,920	
18	Bland	\$51,189		\$49,674	
19	Botetourt	\$184,575		\$185,535	
20	Brunswick	\$172,639		\$165,161	
21	Buchanan	\$165,528		\$162,632	
22	Buckingham	\$116,568		\$120,167	
23	Campbell	\$464,221		\$460,210	
24	Caroline	\$241,094		\$244,875	
25	Carroll	\$141,860		\$142,977	
26	Charles City	\$38,416		\$37,553	
27	Charlotte	\$131,264		\$134,202	
28	Chesterfield	\$2,433,377		\$2,461,414	
29	Clarke	\$68,477		\$67,502	
30	Craig	\$38,923		\$38,334	
31	Culpeper	\$353,732		\$361,755	
32	Cumberland	\$102,456		\$101,463	
33	Dickenson	\$110,612		\$108,805	
34	Dinwiddie	\$231,651		\$235,857	
35	Essex	\$70,446		\$71,304	
36	Fairfax	\$4,075,421		\$4,084,358	
37	Fauquier	\$352,149		\$356,247	
38	Floyd	\$120,052		\$120,843	
39	Fluvanna	\$172,613		\$173,291	
40	Franklin	\$333,612		\$332,655	
41	Frederick	\$603,305		\$609,929	
42	Giles	\$148,501		\$149,164	
43	Gloucester	\$299,348		\$298,736	
44	Goochland	\$55,864		\$56,323	
45	Grayson	\$104,025		\$102,767	
46	Greene	\$152,824		\$150,103	
47	Greensville	\$88,186		\$85,578	
48	Halifax	\$277,003		\$276,108	
49	Hanover	\$729,463		\$728,615	
50	Henrico	\$2,244,737		\$2,252,588	
51	Henry	\$461,258		\$452,295	
52	Highland	\$12,510		\$11,786	
53	Isle of Wight	\$170,874		\$180,398	
54	James City	\$321,169		\$332,798	
55	King George	\$174,941		\$180,273	
56	King & Queen	\$42,983		\$44,088	
57	King William	\$109,481		\$113,655	
58	Lancaster	\$38,374		\$39,462	
59	Lee	\$212,928		\$212,832	
60	Loudoun	\$2,059,168		\$2,141,738	
61	Louisa	\$188,751		\$191,830	

ITEM 139.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Lunenburg	\$94,046		\$97,009	
2	Madison	\$69,818		\$68,736	
3	Mathews	\$38,058		\$38,773	
4	Mecklenburg	\$253,904		\$250,370	
5	Middlesex	\$28,483		\$30,299	
6	Montgomery	\$460,246		\$464,146	
7	Nelson	\$69,154		\$69,859	
8	New Kent	\$104,024		\$105,214	
9	Northampton	\$103,274		\$103,811	
10	Northumberland	\$46,726		\$46,802	
11	Nottoway	\$117,183		\$117,181	
12	Orange	\$222,910		\$224,514	
13	Page	\$187,900		\$191,909	
14	Patrick	\$128,565		\$130,139	
15	Pittsylvania	\$570,082		\$567,604	
16	Powhatan	\$196,224		\$197,259	
17	Prince Edward	\$130,404		\$130,033	
18	Prince George	\$374,834		\$378,368	
19	Prince William	\$3,867,010		\$3,924,140	
20	Pulaski	\$297,708		\$293,120	
21	Rappahannock	\$14,611		\$14,033	
22	Richmond	\$39,627		\$40,941	
23	Roanoke	\$629,707		\$630,559	
24	Rockbridge	\$102,293		\$102,122	
25	Rockingham	\$558,249		\$561,639	
26	Russell	\$215,638		\$214,436	
27	Scott	\$148,203		\$152,977	
28	Shenandoah	\$316,165		\$319,355	
29	Smyth	\$307,294		\$303,302	
30	Southampton	\$119,910		\$121,660	
31	Spotsylvania	\$1,185,839		\$1,197,347	
32	Stafford	\$1,258,623		\$1,271,531	
33	Surry	\$25,378		\$24,345	
34	Sussex	\$93,740		\$91,548	
35	Tazewell	\$227,409		\$238,435	
36	Warren	\$284,035		\$284,356	
37	Washington	\$337,769		\$338,131	
38	Westmoreland	\$100,694		\$99,648	
39	Wise	\$357,801		\$358,938	
40	Wythe	\$218,460		\$219,221	
41	York	\$532,993		\$532,416	
42	Alexandria	\$748,551		\$698,074	
43	Bristol	\$102,102		\$104,202	
44	Buena Vista	\$53,168		\$51,323	
45	Charlottesville	\$224,089		\$222,024	
46	Colonial Heights	\$111,619		\$110,181	
47	Covington	\$44,260		\$44,439	
48	Danville	\$414,168		\$416,652	
49	Falls Church	\$26,408		\$26,631	
50	Fredericksburg	\$58,452		\$52,707	
51	Galax	\$56,672		\$55,574	
52	Hampton	\$1,291,315		\$1,262,208	
53	Harrisonburg	\$307,595		\$318,329	
54	Hopewell	\$234,149		\$231,452	
55	Lynchburg	\$468,992		\$466,336	
56	Martinsville	\$124,954		\$123,959	
57	Newport News	\$1,613,866		\$1,572,192	
58	Norfolk	\$2,089,089		\$2,051,361	
59	Norton	\$7,385		\$6,928	
60	Petersburg	\$324,722		\$307,474	
61	Portsmouth	\$812,752		\$793,661	
62	Radford	\$87,618		\$86,400	
63	Richmond City	\$1,651,427		\$1,598,967	
64	Roanoke City	\$563,065		\$560,008	

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		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Staunton	\$103,500		\$103,453	
2	Suffolk	\$731,077		\$762,901	
3	Virginia Beach	\$3,479,228		\$3,442,748	
4	Waynesboro	\$150,816		\$150,040	
5	Williamsburg	\$12,926		\$13,233	
6	Winchester	\$150,492		\$150,411	
7	Fairfax City	\$63,875		\$62,679	
8	Franklin City	\$98,665		\$92,009	
9	Chesapeake	\$2,233,936		\$2,231,102	
10	Lexington	\$17,287		\$17,175	
11	Emporia	\$41,875		\$36,966	
12	Salem	\$134,631		\$134,716	
13	Bedford City	\$45,664		\$45,270	
14	Poquoson	\$75,891		\$75,394	
15	Manassas City	\$344,899		\$344,710	
16	Manassas Park	\$155,927		\$155,981	
17	Colonial Beach	\$26,129		\$28,169	
18	West Point	\$30,073		\$31,240	
19	Total	\$55,000,000		\$55,000,000	
20	<i>36. Compensation Supplements</i>				
21	<i>a.1) The appropriation in this Item includes \$58,541,291 the second year from the general fund</i>				
22	<i>for the state share of a payment equivalent to a 2.0 percent salary increase, effective July 1,</i>				
23	<i>2013, for funded SOQ instructional positions only. Funded SOQ instructional positions shall</i>				
24	<i>include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant</i>				
25	<i>principal positions funded through the SOQ staffing standards for each school division in the</i>				
26	<i>biennium.</i>				
27	<i>2) It is the intent of the General Assembly that the average instructional position salaries be</i>				
28	<i>improved throughout the state by at least 2.0 percent in the second year. Sufficient funds are</i>				
29	<i>appropriated in this act to finance, on a statewide basis, the state share of a 2.0 percent salary</i>				
30	<i>increase for funded SOQ instructional positions only, effective July 1, 2013, to school divisions</i>				
31	<i>which certify to the Department of Education that equivalent salary increases have been</i>				
32	<i>provided for the instructional positions indicated in paragraph C.36.a.1) in the second year.</i>				
33	<i>b. These funds shall be matched by the local government, based on the composite index of</i>				
34	<i>local ability-to-pay.</i>				
35	<i>c. This appropriation is contingent on passage of the Teaching Excellence Act, as proposed by</i>				
36	<i>the Governor and submitted to the 2013 Session of the General Assembly for approval.</i>				
37	<i>d. This funding is not intended as a mandate to increase salaries.</i>				
38	<i>37. Strategic Compensation Grants Initiative</i>				
39	<i>a. Out of this appropriation, \$15,000,000 the second year from the general fund is provided to</i>				
40	<i>support implementation of the Strategic Compensation Grants (SCG) Initiative. This program</i>				
41	<i>will award competitive grants to school divisions for the design and implementation of</i>				
42	<i>compensation systems for teachers that provide incentives that are tailored to each</i>				
43	<i>participating school division's strategic goals and objectives.</i>				
44	<i>b. Any locality which desires to apply for this grant program must submit a proposal to the</i>				
45	<i>Department of Education by July 15, 2013. The proposal must designate the groups or types</i>				
46	<i>of teachers targeted for incentives in the compensation system. Incentives may focus on all</i>				
47	<i>teachers where quantitative student achievement data are available or specific groups of</i>				
48	<i>teachers within a division or school. These proposals may include, but are not limited to, the</i>				
49	<i>following incentives: 1) rewarding teachers who help students make significant academic</i>				
50	<i>progress; 2) rewarding teachers who seek opportunities to assist in the leadership needs of the</i>				
51	<i>school division, such as serving as instructional coaches or professional developers; 3)</i>				
52	<i>providing pay incentives for effective teachers with needed expertise who are willing to transfer</i>				
53	<i>to hard-to-staff or low-performing schools; 4) providing incentives for team performance in</i>				
54	<i>schools that achieve student learning goals; or 5) rewarding effective teachers who are</i>				
55	<i>assigned to teach critical shortage areas, such as mathematics and special education.</i>				

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1	<i>c. In order to be eligible to receive a strategic compensation grant, a school division's</i>			
2	<i>proposal must meet the following criteria: 1) stakeholder involvement in the development and</i>			
3	<i>implementation of the strategic compensation model at the school division; 2) teachers in the</i>			
4	<i>initiative must be evaluated using an effective evaluation system with quality measure systems,</i>			
5	<i>consistent with the Board of Education's evaluation standards and criteria, including a weight</i>			
6	<i>of 40 percent on student academic progress for the summative evaluation; 3) a significant</i>			
7	<i>component of the model for awarding incentives must include measureable and appropriate</i>			
8	<i>achievement goals for student academic progress; and 4) professional development must be an</i>			
9	<i>integral component of the model, including how a teacher will be supported to develop a</i>			
10	<i>school culture of teaching and learning, to improve instruction, and to increase student</i>			
11	<i>achievement. The Department of Education may also consider the geographic distribution of</i>			
12	<i>school divisions and the percentage of students attending hard-to-staff schools in making the</i>			
13	<i>competitive grant awards.</i>			
14	<i>d. In order to be eligible to receive an award from the incentive program administered by the</i>			
15	<i>local school division and supported by the state SCG initiative, a teacher must meet the</i>			
16	<i>following eligibility criteria as well as other requirements established by the school division to</i>			
17	<i>receive incentives: 1) the teacher must be licensed to teach in Virginia and endorsed in the</i>			
18	<i>subject or grade level of the assignment; 2) in the case of federal core areas, the teacher must</i>			
19	<i>be highly qualified; 3) the teacher must be employed under a teacher contract (substitute</i>			
20	<i>teachers, hourly employees, or teacher aides are not eligible for an award); 4) the teacher</i>			
21	<i>must be employed by the local school board and provide or support direct instruction; and 5)</i>			
22	<i>the teacher receiving the award must be rated as successful, which shall be defined as</i>			
23	<i>"proficient or above" in performance evaluation ratings.</i>			
24	<i>e. Any incentive for teachers included in a compensation system developed and implemented by</i>			
25	<i>a local school division must meet the following criteria: 1) designate incentive payments as a</i>			
26	<i>range or tiers for target groups, such as differentiating between the teacher of record or</i>			
27	<i>teachers in support positions; 2) have a maximum payment to a teacher of \$5,000 per year; 3)</i>			
28	<i>prorate payments for teachers who have taught for less than a full school year; and 4)</i>			
29	<i>performance evaluations for participating teachers must be completed in a timeline that</i>			
30	<i>provides sufficient time to distribute incentive funds to teachers and submit reimbursement</i>			
31	<i>requests to the Department of Education no later than June 1, 2014.</i>			
32	140. Federal Education Assistance Programs (17900)		\$834,092,100	\$834,092,100
33			\$870,905,000	\$870,905,000
34	Federal Assistance to Local Education Programs			
35	(17901)	\$834,092,100	\$834,092,100	
36		\$870,905,000	\$870,905,000	
37	Fund Sources: Federal Trust	\$834,092,100	\$834,092,100	
38		\$870,905,000	\$870,905,000	
39	Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
40	a. The appropriation to support payments to school divisions from federal program grant funds			
41	is contained in this Item.			
42	b. The Department of Education will encourage localities to apply for Medicaid reimbursements			
43	for eligible special education expenditures which will help to increase available state and local			
44	funding for other educational activities and expenditures.			
45	Total for Direct Aid to Public Education		\$6,666,517,052	\$6,698,682,899
46			\$6,686,177,338	\$6,799,844,445
47	Fund Sources: General	\$5,240,570,524	\$5,268,336,371	
48		\$5,179,257,910	\$5,332,685,017	
49	Special	\$895,000	\$895,000	
50	Commonwealth Transportation	\$2,173,000	\$2,173,000	
51	Trust and Agency	\$588,786,428	\$593,186,428	
52		\$632,946,428		
53	Federal Trust	\$834,092,100	\$834,092,100	
54		\$870,905,000	\$870,905,000	

ITEM 141.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia School for the Deaf and the Blind (218)			
2 141.	Instruction (19700).....		\$5,069,510	\$4,770,652
3	Classroom Instruction (19701).....	\$4,792,189	\$4,493,331	
4	Occupational-Vocational Instruction (19703).....	\$153,121	\$153,121	
5	Outreach and Community Assistance (19710).....	\$124,200	\$124,200	
6	Fund Sources: General.....	\$4,361,775	\$4,062,917	
7	Special.....	\$82,005	\$82,005	
8	Federal Trust.....	\$625,730	\$625,730	
9	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.			
10 142.	Residential Support (19800).....		\$4,280,618	\$4,280,618
11				\$4,466,454
12	Food and Dietary Services (19801).....	\$192,903	\$192,903	
13	Medical and Clinical Services (19802).....	\$300,551	\$300,551	
14	Physical Plant Services (19803).....	\$1,530,822	\$1,530,822	
15			\$1,699,177	
16	Residential Services (19804).....	\$1,926,238	\$1,926,238	
17	Transportation Services (19805).....	\$330,104	\$330,104	
18			\$347,585	
19	Fund Sources: General.....	\$3,799,130	\$3,799,130	
20			\$3,984,966	
21	Special.....	\$242,995	\$242,995	
22	Federal Trust.....	\$238,493	\$238,493	
23	Authority: Title 22.1, Chapter 19, Code of Virginia.			
24	<i>Included in the appropriation for this Item is \$168,355 the second year from the general fund</i>			
25	<i>for increased security personnel to augment existing public safety staffing levels. The funding</i>			
26	<i>is not to be used to increase the number of law enforcement personnel at the Virginia School</i>			
27	<i>for the Deaf and Blind.</i>			
28 143.	Administrative and Support Services (19900).....		\$1,020,433	\$1,020,433
29				\$1,019,653
30	General Management and Direction (19901).....	\$1,020,433	\$1,020,433	
31			\$1,019,653	
32	Fund Sources: General.....	\$970,419	\$970,419	
33			\$969,639	
34	Special.....	\$25,000	\$25,000	
35	Federal Trust.....	\$25,014	\$25,014	
36	Authority: Title 22.1, Chapter 19, Code of Virginia.			
37	A. It is the intention of the General Assembly that student enrollment will remain at the			
38	October 9, 2008, level.			
39	B. Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is			
40	authorized to retain the income generated by the rental of facilities on the Staunton campus to			
41	outside entities.			
42	Total for Virginia School for the Deaf and the Blind.....		\$10,370,561	\$10,071,703
43				\$10,256,759
44	General Fund Positions.....	181.50	181.50	
45			185.50	
46	Position Level.....	181.50	181.50	
47			185.50	

ITEM 143.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$9,131,324	\$8,832,466	
2			\$9,017,522	
3	Special.....	\$350,000	\$350,000	
4	Federal Trust.....	\$889,237	\$889,237	
5	Grand Total for Department of Education, Central			
6	Office Operations.....		\$6,773,270,339	\$6,804,440,971
7			\$6,790,283,019	\$6,905,364,641
8	General Fund Positions.....	317.50	317.50	
9			321.50	
10	Nongeneral Fund Positions.....	178.50	178.50	
11	Position Level.....	496.00	496.00	
12			500.00	
13	Fund Sources: General.....	\$5,300,879,885	\$5,327,650,517	
14		\$5,239,567,271	\$5,394,408,893	
15	Special.....	\$7,754,059	\$7,754,059	
16		\$5,707,690	\$5,707,690	
17	Commonwealth Transportation.....	\$2,416,919	\$2,416,919	
18	Trust and Agency.....	\$589,066,091	\$593,466,091	
19		\$633,226,091		
20	Federal Trust.....	\$873,153,385	\$873,153,385	
21		\$909,365,048	\$909,365,048	
22	§ 1-55. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)			
23	144. Higher Education Student Financial Assistance (10800)..		\$70,271,415	\$70,271,415
24			\$66,500,632	\$74,642,198
25	Scholarships (10810).....	\$70,081,415	\$70,081,415	
26		\$66,310,632	\$74,452,198	
27	Regional Financial Assistance for Education (10813).....	\$190,000	\$190,000	
28	Fund Sources: General.....	\$70,011,415	\$70,011,415	
29		\$66,240,632	\$74,382,198	
30	Special.....	\$10,000	\$10,000	
31	Dedicated Special Revenue.....	\$250,000	\$250,000	
32	Authority: College Scholarship Assistance Program: Title 23, Chapter 4.4, Code of Virginia;			
33	Tuition Assistance Grant Program: Title 23, Chapter 4.1, Code of Virginia, Regional Grants			
34	and Contracts: Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary			
35	Inclusion; § 23-38.19:1; § 23-31.1; and § 23-7.4:1.			
36	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C, D, E,			
37	F, and G hereof.			
38	B. Those private institutions which participate in the programs provided by the appropriations			
39	in this Item shall, upon request by the State Council of Higher Education, submit financial and			
40	other information which the Council deems appropriate.			
41	C.1. Out of the amounts for Scholarships the following sums shall be made available for:			
42	a.1) College Scholarship Assistance Program, \$4,413,750 from the general fund the first year			
43	and \$4,413,750 the second year from the general fund <i>to be allocated to Virginia public and</i>			
44	<i>eligible private non-profit institutions for purposes of addressing student retention and</i>			
45	<i>graduation.</i>			
46	2) Any general fund amounts designated for the College Scholarship Assistance Program not			
47	required for federal maintenance of effort dollars shall be used for Virginia's discretionary			
48	financial aid program. Allocations of the discretionary financial aid funds shall be based on the			
49	need-based model approved by the State Council of Higher Education for Virginia.			
50	b. Tuition Assistance Grant Program, \$61,812,665 \$58,041,882 the first year and \$61,812,665			
51	\$65,583,448 the second year from the general fund is designated for full-time undergraduate			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
	and graduate students.			
2				
3	c. Virginia Space Grant Consortium Scholarships, \$695,000 the first year and \$695,000 the second year from the general fund.			
4				
5	d. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the general fund is designated to provide grants of up to \$5,000 per year for Virginia students who attend schools and colleges of optometry. Each student receiving a grant shall agree to set up practice in the Commonwealth for a period of not less than two years upon completion of instruction.			
6				
7				
8				
9				
10	2. No amount, or part of an amount, listed for any program specified in paragraph C 1 above shall be expended for any other program in this appropriation except for the amounts identified in C 1 a2).			
11				
12	D. College Scholarship Assistance Program payments to students out of this appropriation shall not exceed \$5,000 each year per undergraduate and graduate student.			
13				
14	E. Tuition Assistance Grant Program			
15				
16	1. Payments to students out of this appropriation shall not exceed \$3,200 for qualified undergraduate students and \$2,200 for qualified graduate and medical students attending not-for-profit, independent institutions in accordance with §§ 23-38.12 through 23-38.19, Code of Virginia.			
17				
18				
19				
20	2. The private institutions which participate in this program shall, during the spring semester previous to the commencement of a new academic year or as soon as a student is admitted for that year, whichever is later, notify their enrolled and newly admitted Virginia students about the availability of tuition assistance awards under the program. The information provided to students and their parents must include information about the eligibility requirements, the application procedures, and the fact that the amount of the award is an estimate and is not guaranteed. The number of students applying for participation and the funds appropriated for the program determine the amount of the award. Conditions for reduction of award amount and award eligibility are described in this Item and in the regulations issued by the State Council of Higher Education. The institutions shall certify to the council that such notification has been completed and shall indicate the method by which it was carried out.			
21				
22				
23				
24				
25				
26				
27				
28				
29				
30	3. Institutions participating in this program must submit annually to the council copies of audited financial statements.			
31				
32				
33	4. To be eligible for a fall or full-year award out of this appropriation, a student's application must have been received by a participating independent college or by the State Council of Higher Education by July 31. Returning students who received the award in the previous year will be prioritized with the July 31 award. Applications for a fall or full-year award received after July 31 but no later than September 14 will be held for consideration if funds are available after July 31 and returning student awards have been made. Applications for spring semester only awards must be received by December 1 and will be considered only if funds remain available.			
34				
35				
36				
37				
38				
39				
40	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those set forth herein or in the Code of Virginia.			
41				
42				
43	6. All eligible institutions not previously approved by the State Council of Higher Education to participate in the Tuition Assistance Grant Program shall have received accreditation by a nationally recognized regional accrediting agency, prior to participation in the program or by the Commission on Osteopathic College Accreditation of the American Osteopathic Association in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic Medicine as the sole degree program.			
44				
45				
46				
47				
48				
49	7. Payments to undergraduate students shall be greater than payments to graduate and medical students and shall be based on a differential established by the State Council of Higher Education for Virginia.			
50				
51	8. Beginning July 1, 2009, no new awards shall be provided to new graduate students except in			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	health-related professional programs to include allied health, nursing, pharmacy, medicine, and			
2	osteopathic medicine. Notwithstanding application deadlines contained in the Virginia			
3	Administrative Code for the Tuition Assistance Grant program, provided that the institution has			
4	received accreditation by the Liaison Committee on Medical Education, the Virginia Tech -			
5	Carilion School of Medicine shall be deemed eligible to participate in the Tuition Assistance			
6	Grant program beginning with the 2010-2011 academic year.			
7	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not eligible			
8	to participate in the Tuition Assistance Grant Program.			
9	F.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
10	\$170,000 the second year from the general fund is designated to support Virginia's			
11	participation in the Southern Regional Education Board initiative to increase the number of			
12	minority doctoral graduates.			
13	2. The amounts listed in paragraph 1 shall be expended in accordance with the agreements			
14	between the Commonwealth of Virginia and the Southern Regional Education Board.			
15	G.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 \$1,850,000 the second			
16	year from the general fund is designated for the Virginia Military Survivors and Dependents			
17	program, § 23-7.4:1, Code of Virginia, to provide up to a \$1,500 annual stipend to offset the			
18	costs of room, board, books and supplies for qualified survivors and dependents of military			
19	service members.			
20	2. The amount of the stipend is an estimate depending on the number of students eligible under			
21	§ 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount shall be			
22	determined by the State Council of Higher Education for Virginia.			
23	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to			
24	public institutions of higher education on behalf of students qualifying under this provision.			
25	4. Each institution of higher education shall report the number of recipients for this program to			
26	the State Council of Higher Education for Virginia by April 1 of each year. The State Council			
27	of Higher Education for Virginia shall report this information to the Chairmen of the House			
28	Appropriations and Senate Finance Committees by May 15 of each year.			
29	5. The Department of Veterans Services shall consult with the State Council of Higher			
30	Education for Virginia prior to the dissemination of any information related to the financial			
31	benefits provided under this program.			
32	H.1. Out of the appropriation for this Item, \$1,650,000 the first year and \$1,650,000 the second			
33	year from the general fund is designated for the Two-Year College Transfer Grant Program.			
34	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time			
35	students consistent with §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Beginning with			
36	students who are entering a senior institution as a two-year transfer student for the first time in			
37	the fall 2012 academic year, and who otherwise meet the eligibility criteria of § 23-38.10:10,			
38	the maximum EFC is raised to \$9,000.			
39	3. The actual amount of the award depends on the number of students eligible under			
40	§§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Changes that decrease the grant amount			
41	shall be determined by the State Council of Higher Education for Virginia.			
42	145.	Financial Assistance for Educational and General		
43		Services (11000).....		\$75,000
44		Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000
45		Fund Sources: Special.....	\$75,000	\$75,000
46	Authority: Eminent Scholars: Discretionary Inclusion; Outstanding Faculty Recognition			
47	Program: Discretionary Inclusion.			
48	Outstanding Faculty Recognition Program			

ITEM 145.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	1. The State Council of Higher Education for Virginia shall annually provide a grant to faculty			
2	members selected to be honored under this program from such private funds as may be			
3	designated for this purpose.			
4	2. The faculty members shall be selected from public and private institutions of higher			
5	education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be			
6	eligible for the awards in subsequent years.			
7	146. Higher Education Academic, Fiscal, and Facility			
8	Planning and Coordination (11100).....		\$12,984,494	\$12,990,380
9				\$13,121,461
10	Higher Education Coordination and Review (11104).....	\$12,014,445	\$12,020,331	
11			\$12,151,412	
12	Regulation of Private and Out-Of-State Institutions			
13	(11105)	\$970,049	\$970,049	
14	Fund Sources: General.....	\$11,574,445	\$11,580,331	
15			\$11,711,412	
16	Special.....	\$970,049	\$970,049	
17	Internal Service.....	\$290,000	\$290,000	
18	Federal Trust.....	\$150,000	\$150,000	
19	Authority: §§ 23-9.3, 23-9.6:1, 23-20, 23-38.13, and 23-38.45, Code of Virginia; SJR 22			
20	(1949).			
21	A. 1. It is the intent of the General Assembly to provide general fund support to contract at a			
22	level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin			
23	College for Virginia women resident students to participate in the Virginia Women's Institute			
24	for Leadership at Mary Baldwin College.			
25	2. The amounts included in this item are \$307,899 the first year and \$307,899 the second year			
26	from the general fund for the programmatic administration of this program.			
27	3. General fund appropriations provided under this contract include financial incentive for the			
28	participating students at Mary Baldwin College in the Virginia Women's Institute for			
29	Leadership Program. Students receiving this financial incentive will not be eligible for Tuition			
30	Assistance Grants.			
31	B. In discharging the responsibilities specified in § 23-272 D, Code of Virginia, the State			
32	Council of Higher Education for Virginia shall provide exemptions to individual			
33	proprietorships, associations, co-partnerships or corporations which are now or in the future will			
34	be using the words "college" or "university" in their training programs solely for their			
35	employees or customers, which do not offer degree-granting programs, and whose name			
36	includes the word "college" or "university" in a context from which it clearly appears that such			
37	entity is not an educational institution.			
38	C. Out of the appropriation for Higher Education Coordination and Review, \$7,403,177 the			
39	first year and \$7,403,177 the second year from the general fund is provided for continuation of			
40	the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for the			
41	benefit of students and faculty at the Commonwealth's public institutions of higher education			
42	and participating nonprofit, independent private colleges and universities. Out of this amount,			
43	\$396,785 the first year and \$396,785 the second year is earmarked to allow the participation of			
44	nonprofit, independent private colleges and universities.			
45	D. The State Council of Higher Education for Virginia and the Secretary of Education, in			
46	conjunction with the three medical schools, University of Virginia, Virginia Commonwealth			
47	University, and Eastern Virginia Medical School, shall monitor the results of the Generalist			
48	Initiative, especially the decisions of graduates from the undergraduate medical programs to			
49	enter generalist residencies, and the composition of the residencies in the two associated			
50	academic health centers. It is the intent of the General Assembly that the three medical schools			
51	shall maintain the efforts to educate and train sufficient generalist physicians to meet the needs			
52	of the Commonwealth, recognizing the Commonwealth's need for generalist physicians in			
53	medically underserved regions of the state. Further, the medical schools shall support medical			
54	education and training in the principles of generalist medicine for all undergraduate medical			

ITEM 146.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	students, regardless of their chosen specialty or field of study.			
2	E. Out of this appropriation, \$950,366 and eight positions the first year and \$950,366 and eight			
3	positions the second year from nongeneral funds is provided to support higher education			
4	coordination and review services, including expenses incurred in the regulation and oversight of			
5	the private and out-of-state postsecondary institutions and proprietary schools operating in			
6	Virginia. These funds will be generated through fee schedules developed pursuant to			
7	§ 23-276.9, Code of Virginia.			
8	F. The State Council of Higher Education for Virginia, in consultation with the House			
9	Appropriations Committee, the Senate Finance Committee, the Department of General Services,			
10	and the Department of Planning and Budget, shall develop a six-year capital outlay plan for			
11	higher education institutions including affiliated entities. As a part of this plan SCHEV shall			
12	consider (i) current funding mechanisms for capital projects and improvements at the			
13	Commonwealth's institutions of higher education, including general obligation bonds and other			
14	viable funding methods; (ii) mechanisms to assist private institutions of higher education in the			
15	Commonwealth with their capital needs.			
16	G. The Executive Director, State Council of Higher Education for Virginia, may appoint an			
17	advisory committee to assist the council with technology-enriched learning initiatives. The			
18	advisory committee may assist the council in (i) developing innovative, cost-effective,			
19	technology-enriched teaching and learning initiatives, including distance and distributed learning			
20	initiatives; (ii) improving cooperation among and between the public and private institutions of			
21	higher education in the Commonwealth; (iii) improving efficiency and expand the availability			
22	of technology-enriched courses; and (iv) facilitating the sharing of research and experience to			
23	improve student learning.			
24	H. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
25	nongeneral funds is designated to cover the costs of federal education support programs.			
26	I. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical			
27	School in any calculations used to determine the funding requirements for state medical			
28	schools.			
29	J.1. Higher Education Coordination and Review includes an internal service fund to support			
30	review of capital projects. This internal service fund shall consist of fees imposed upon capital			
31	projects approved for institutions of higher education for the review of proposed capital outlay			
32	projects. The estimated total amount to be collected by this fund is a sum sufficient estimated			
33	at \$290,000 each year.			
34	2. In administering this internal service fund, the State Council of Higher Education for			
35	Virginia shall provide capital project review services to institutions of higher education and			
36	produce capital project analysis work products for the Department of Planning and Budget and			
37	the General Assembly.			
38	K. In addition to the reviews conducted under §§ 23-9.6:1.01 and 23-38.87:17, the State			
39	Council of Higher Education shall evaluate the progress of individual initiatives funded in this			
40	Act as part of the incentive funding provided to colleges and universities with regard to			
41	improvements in retention, graduation, degree production and other criteria the Council deems			
42	appropriate.			
43	147. Higher Education Federal Programs Coordination			
44	(11200)		\$4,680,457	\$4,680,457
45	Higher Education Federal Programs Coordination			
46	(11201)	\$4,680,457	\$4,680,457	
47	Fund Sources: Federal Trust.....	\$4,680,457	\$4,680,457	
48	Authority: Title 23, Chapter 20, Code of Virginia.			
49	1. Out of this appropriation, \$4,680,457 \$2,440,426 the first year and \$4,680,457 \$2,440,426			
50	the second year from nongeneral funds is designated for grants to improve teacher quality (No			
51	Child Left Behind Act <i>grant</i>).			

ITEM 147.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<u>2.</u> Out of this appropriation, \$2,240,031 the first year and \$2,240,031 the second year from				
2	nongeneral funds is designated for federal grants to increase college access and success for				
3	underprivileged students from the College Access Challenge grant.				
4	148.	Financial Assistance for Public Education (Categorical)			
5		(17100)		\$3,000,000	\$3,000,000
6		Early Awareness and Readiness Programs (17117)		\$3,000,000	\$3,000,000
7		Fund Sources: Federal Trust.....		\$3,000,000	\$3,000,000
8	Authority: Discretionary Inclusion.				
9	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
10	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
11	Undergraduate Programs (GEAR-UP) grant.				
12	Total for State Council of Higher Education for				
13	Virginia.....			\$91,011,366	\$91,017,252
14				\$87,240,583	\$95,519,116
15	General Fund Positions.....		31.00	31.00	
16	Nongeneral Fund Positions.....		17.00	17.00	
17	Position Level		48.00	48.00	
18	Fund Sources: General		\$81,585,860	\$81,591,746	
19			\$77,815,077	\$86,093,610	
20	Special.....		\$1,055,049	\$1,055,049	
21	Internal Service.....		\$290,000	\$290,000	
22	Dedicated Special Revenue.....		\$250,000	\$250,000	
23	Federal Trust.....		\$7,830,457	\$7,830,457	
24	§ 1-56. CHRISTOPHER NEWPORT UNIVERSITY (242)				
25	149.	Educational and General Programs (10000)		\$52,465,249	\$52,962,860
26				\$58,839,749	\$59,557,003
27		Higher Education Instruction (100101).....		\$26,613,319	\$27,108,178
28				\$28,173,419	\$28,887,921
29		Higher Education Research (100102)		\$1,961,180	\$1,961,180
30		Higher Education Academic Support (100104).....		\$6,384,582	\$6,384,582
31				\$7,871,032	\$7,871,032
32		Higher Education Student Services (100105).....		\$4,199,873	\$4,199,873
33				\$5,609,973	\$5,609,973
34		Higher Education Institutional Support (100106).....		\$5,973,995	\$5,973,995
35				\$7,121,845	\$7,121,845
36		Operation and Maintenance of Plant (100107).....		\$7,332,300	\$7,335,052
37				\$8,102,300	\$8,105,052
38		Fund Sources: General		\$23,779,417	\$24,082,054
39				\$24,301,697	\$24,301,697
40		Higher Education Operating.....		\$28,685,832	\$28,880,806
41				\$35,060,332	\$35,255,306
42	Authority: Title 23, Chapter 5.3, Code of Virginia.				
43	A. This Item includes general and nongeneral fund appropriations to support institutional				
44	initiatives that help meet statewide goals described in the Restructured Higher Education				
45	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
46	Assembly).				
47	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
48	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
49	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
50	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
51	escalating college costs for Virginia students and families. In accordance with the cost-sharing				

ITEM 149.	Item Details(\$)		Appropriations(\$)		
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1	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
2	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
3	the extent possible.				
4	C.1. Out of this appropriation, \$751,663 each year from the general fund is designated for base				
5	operating support.				
6	2. Out of this appropriation, \$255,673 each year from the general fund is designated to address				
7	efforts to improve retention and graduation through the student success initiative.				
8	D. 1. Out of this appropriation, \$440,847 each year from the general fund is designated to				
9	achieve the goals of the six-year academic plan submitted by the Christopher Newport				
10	University in the fall 2011. Christopher Newport University shall utilize these funds to				
11	implement expansion of the President's Leadership Program and new academic STEM programs				
12	consistent with its liberal arts and science mission.				
13	2. Christopher Newport University shall reallocate \$334,796 the first year and \$446,394				
14	\$1,115,986 the second year from current educational and general program funds either to				
15	support the initiatives identified in paragraph D.1. and / or to address programs and strategies				
16	that serve to advance the objectives of the Higher Education Opportunity Act of 2011.				
17	<i>E. Out of this appropriation, \$214,945 the second year from the general fund is designated to</i>				
18	<i>supplement the original funding allocations provided to higher education in support of the</i>				
19	<i>goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The</i>				
20	<i>methodologies used to allocate this supplemental funding are not in lieu of finalizing and</i>				
21	<i>implementing a long-term approach for distributing future funding provided to higher</i>				
22	<i>education institutions. It is anticipated that any future funding will approximate the percentage</i>				
23	<i>of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree</i>				
24	<i>incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in</i>				
25	<i>the 2012 Appropriation Act.</i>				
26	150.	Higher Education Student Financial Assistance (10800) ..		\$4,804,490	\$4,808,194
27				\$5,214,490	\$5,274,538
28		Scholarships (10810).....	\$4,804,490	\$4,804,490	
29			\$5,214,490	\$5,270,834	
30		Fellowships (10820).....	\$0	\$3,704	
31		Fund Sources: General	\$4,329,490	\$4,333,194	
32				\$4,389,538	
33		Higher Education Operating.....	\$475,000	\$475,000	
34			\$885,000	\$885,000	
35		Authority: Title 23, Chapter 5.3, Code of Virginia.			
36	151.	Financial Assistance for Educational and General			
37		Services (11000).....		\$1,498,882	\$1,498,882
38		Sponsored Programs (11004)	\$1,498,882	\$1,498,882	
39		Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882	
40		Authority: Title 23, Chapter 5.3, Code of Virginia.			
41		The Higher Education Operating fund source listed in this Item is considered to be a sum			
42		sufficient appropriation, which is an estimate of funding required by the University to cover			
43		sponsored program operations.			
44	152.	Higher Education Auxiliary Enterprises (80900)			
45		a sum sufficient, estimated at		\$54,100,394	\$54,100,394
46				\$58,039,686	\$58,811,548
47		Food Services (80910).....	\$9,441,892	\$9,441,892	
48			\$9,645,664	\$9,968,517	
49		Bookstores and other Stores (80920).....	\$4,709,300	\$4,709,300	
50		Residential Services (80930).....	\$18,256,119	\$18,256,119	
51			\$20,371,468	\$20,367,968	

ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Parking and Transportation Systems and Services				
2	(80940)	\$1,249,238	\$1,249,238		
3		\$1,663,520	\$1,662,538		
4	Recreational and Intramural Programs (80980).....	\$135,000	\$135,000		
5	Other Enterprise Functions (80990).....	\$10,870,373	\$10,870,373		
6		\$11,959,892	\$12,009,610		
7	Intercollegiate Athletics (80995)	\$9,438,472	\$9,438,472		
8		\$9,554,842	\$9,958,615		
9	Fund Sources: Higher Education Operating.....	\$41,332,378	\$41,332,378		
10		\$41,832,378	\$41,832,378		
11	Debt Service.....	\$12,768,016	\$12,768,016		
12		\$16,207,308	\$16,979,170		
13	Authority: Title 23, Chapter 5.3, Code of Virginia.				
14	Total for Christopher Newport University.....			\$112,869,015	\$113,370,330
15				\$123,592,807	\$125,141,971
16	General Fund Positions.....	337.96	337.96		
17	Nongeneral Fund Positions.....	500.78	500.78		
18	Position Level	838.74	838.74		
19	Fund Sources: General.....	\$28,108,907	\$28,415,248		
20			\$28,691,235		
21	Higher Education Operating.....	\$71,992,092	\$72,187,066		
22		\$79,276,592	\$79,471,566		
23	Debt Service.....	\$12,768,016	\$12,768,016		
24		\$16,207,308	\$16,979,170		
25	§ 1-57. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
26	153. Educational and General Programs (10000).....			\$157,573,368	\$159,138,665
27				\$164,473,474	\$166,294,944
28	Higher Education Instruction (100101).....	\$82,054,650	\$83,625,885		
29		\$89,281,150	\$91,108,558		
30	Higher Education Research (100102)	\$1,250,498	\$1,250,498		
31		\$829,512	\$829,512		
32	Higher Education Public Services (100103).....	\$8,169	\$8,169		
33		\$8,498	\$8,498		
34	Higher Education Academic Support (100104).....	\$22,681,842	\$22,681,842		
35		\$23,843,342	\$23,843,342		
36	Higher Education Student Services (100105).....	\$7,045,964	\$7,045,964		
37		\$6,895,964	\$6,895,964		
38	Higher Education Institutional Support (100106).....	\$16,198,178	\$16,198,178		
39		\$17,179,678	\$17,179,678		
40	Operation and Maintenance of Plant (100107).....	\$28,334,067	\$28,328,129		
41		\$26,435,330	\$26,429,392		
42	Fund Sources: General.....	\$36,843,298	\$37,474,380		
43			\$37,730,553		
44	Higher Education Operating.....	\$111,553,638	\$112,493,791		
45		\$118,453,744	\$119,393,897		
46	Debt Service.....	\$9,176,432	\$9,170,494		
47	Authority: Title 23, Chapter 5, Code of Virginia.				
48	A. This Item includes general and nongeneral fund appropriations to support institutional				
49	initiatives that help meet statewide goals described in the Restructured Higher Education				
50	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
51	Assembly).				
52	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
53	guidelines and as the General Assembly strives to fully fund the general fund share of the base				

ITEM 153.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
2	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
3	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
4	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
5	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
6	the extent possible.				
7	C. The appropriation for the fund source Higher Education Operating in this Item shall be				
8	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
9	collected for the educational and general program under the terms of the management				
10	agreement between the College of William and Mary and the Commonwealth, as set forth in				
11	Chapters 933 and 943 of the 2006 Acts of Assembly.				
12	D.1. Out of this appropriation, \$416,352 each year from the general fund is designated for base				
13	operating support.				
14	2. Out of this appropriation, \$193,080 each year from the general fund is designated to				
15	continue the increase in access for in-state undergraduate students begun in the 2011 Session.				
16	E.1. Out of this appropriation, \$487,758 each year from the general fund is designated to				
17	achieve the goals of the six-year academic plan submitted by the College of William and Mary				
18	in the fall 2011. The College of William and Mary shall utilize these funds to implement a				
19	new minor in marine science and expansion of student research opportunities consistent with its				
20	Quality Enhancement Program.				
21	2. The College of William and Mary shall reallocate \$535,824 the first year and \$714,432				
22	\$1,786,079 the second year from current educational and general program funds either to				
23	support the initiatives identified in paragraph E.1. and / or to address programs and strategies				
24	that serve to advance the objectives of the Higher Education Opportunity Act of 2011.				
25	<i>F. Out of this appropriation, \$254,061 the second year from the general fund is designated to</i>				
26	<i>supplement the original funding allocations provided to higher education in support of the</i>				
27	<i>goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The</i>				
28	<i>methodologies used to allocate this supplemental funding are not in lieu of finalizing and</i>				
29	<i>implementing a long-term approach for distributing future funding provided to higher</i>				
30	<i>education institutions. It is anticipated that any future funding will approximate the percentage</i>				
31	<i>of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree</i>				
32	<i>incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in</i>				
33	<i>the 2012 Appropriation Act.</i>				
34	154.	Higher Education Student Financial Assistance (10800) ..		\$16,984,841	\$17,048,529
35		Scholarships (10810).....	\$13,584,564	\$13,584,564	\$20,494,554
36			\$14,944,277	\$14,984,107	\$20,598,072
37		Fellowships (10820).....	\$3,400,277	\$3,463,965	
38			\$5,550,277	\$5,613,965	
39					
40		Fund Sources: General.....	\$3,744,871	\$3,808,559	
41				\$3,848,389	
42		Higher Education Operating.....	\$13,239,970	\$13,239,970	
43			\$16,749,683	\$16,749,683	
44		Authority: Title 23, Chapter 5, Code of Virginia.			
45		Higher education operating funds appropriated in this program may be allocated for need-based			
46		aid to Virginia undergraduate students to enhance the quality and diversity of the student body.			
47	155.	Financial Assistance for Educational and General			
48		Services (11000).....		\$33,521,609	\$33,521,609
49		Eminent Scholars (11001)	\$2,355,581	\$2,355,581	
50		Sponsored Programs (11004)	\$31,166,028	\$31,166,028	
51		Fund Sources: General.....	\$75,000	\$75,000	
52		Higher Education Operating.....	\$33,261,415	\$33,261,415	

ITEM 155.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Debt Service.....	\$185,194	\$185,194		
2	Authority: Title 23, Chapter 5, Code of Virginia.				
3	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
4	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
5	are designated to build research capacity in biomedical research and biomaterials engineering.				
6	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
7	sufficient appropriation, which is an estimate of funding required by the college to cover				
8	sponsored program operations.				
9	156. Higher Education Auxiliary Enterprises (80900)				
10	a sum sufficient, estimated at.....			\$65,171,203	\$65,171,203
11				\$66,478,588	\$67,839,064
12	Food Services (80910).....	\$12,048,700	\$12,048,700		
13	Bookstores and other Stores (80920).....	\$2,475,918	\$2,475,918		
14	Residential Services (80930).....	\$20,591,899	\$20,591,899		
15	Parking and Transportation Systems and Services				
16	(80940)	\$1,924,715	\$1,924,715		
17	Telecommunications Systems and Services (80950).....	\$4,548,498	\$4,548,498		
18	Student Health Services (80960).....	\$3,605,724	\$3,605,724		
19	Student Unions and Recreational Facilities (80970).....	\$5,629,570	\$5,629,570		
20	Recreational and Intramural Programs (80980).....	\$748,349	\$748,349		
21	Other Enterprise Functions (80990).....	\$5,296,107	\$5,296,107		
22		\$6,603,492	\$7,963,968		
23	Intercollegiate Athletics (80995).....	\$8,301,723	\$8,301,723		
24	Fund Sources: Higher Education Operating.....	\$52,537,268	\$52,537,268		
25	Debt Service.....	\$12,633,935	\$12,633,935		
26		\$13,941,320	\$15,301,796		
27	Authority: Title 23, Chapter 5, Code of Virginia.				
28	Total for The College of William and Mary in Virginia..			\$273,251,021	\$274,880,006
29				\$284,968,225	\$288,253,689
30	General Fund Positions.....	542.66	542.66		
31	Nongeneral Fund Positions.....	868.96	868.96		
32	Position Level	1,411.62	1,411.62		
33	Fund Sources: General.....	\$40,663,169	\$41,357,939		
34			\$41,653,942		
35	Higher Education Operating.....	\$210,592,291	\$211,532,444		
36		\$221,002,110	\$221,942,263		
37	Debt Service.....	\$21,995,561	\$21,989,623		
38		\$23,302,946	\$24,657,484		
39	Richard Bland College (241)				
40	157. Educational and General Programs (10000).....			\$9,700,339	\$9,770,300
41					\$9,816,255
42	Higher Education Instruction (100101).....	\$4,328,430	\$4,398,391		
43			\$4,444,346		
44	Higher Education Public Services (100103).....	\$4,500	\$4,500		
45	Higher Education Academic Support (100104).....	\$462,335	\$462,335		
46	Higher Education Student Services (100105).....	\$987,347	\$987,347		
47	Higher Education Institutional Support (100106).....	\$2,500,936	\$2,500,936		
48	Operation and Maintenance of Plant (100107).....	\$1,416,791	\$1,416,791		
49	Fund Sources: General.....	\$5,238,116	\$5,284,360		
50			\$5,330,315		
51	Higher Education Operating.....	\$4,462,223	\$4,485,940		

ITEM 157.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Authority: Title 23, Chapter 5, Code of Virginia.				
2	A. This Item includes general and nongeneral fund appropriations to support institutional				
3	initiatives that help meet statewide goals described in the Restructured Higher Education				
4	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
5	Assembly).				
6	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
7	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
8	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
9	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
10	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
11	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
12	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
13	the extent possible.				
14	C.1. Out of this appropriation, \$28,199 each year from the general fund is designated for base				
15	operating support.				
16	2. Out of this appropriation, \$73,535 each year from the general fund is designated to address				
17	efforts to improve retention and graduation through dual enrollment programs.				
18	D.1. Out of this appropriation, \$189,860 each year from the general fund is designated to				
19	achieve the goals of the six-year academic plan submitted by the Richard Bland College in the				
20	fall 2011. Richard Bland College shall utilize these funds to develop 2+2 programs in				
21	partnership with and with guaranteed admission to Old Dominion University, Virginia				
22	Commonwealth University and Virginia State University.				
23	2. Richard Bland College shall reallocate \$74,198 the first year and \$98,930 \$247,326 the				
24	second year from current educational and general program funds either to support the initiatives				
25	identified in paragraph D.1. and / or to address programs and strategies that serve to advance				
26	the objectives of the Higher Education Opportunity Act of 2011.				
27	<i>E. Out of this appropriation, \$44,938 the second year from the general fund is designated to</i>				
28	<i>supplement the original funding allocations provided to higher education in support of the</i>				
29	<i>goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The</i>				
30	<i>methodologies used to allocate this supplemental funding are not in lieu of finalizing and</i>				
31	<i>implementing a long-term approach for distributing future funding provided to higher</i>				
32	<i>education institutions. It is anticipated that any future funding will approximate the percentage</i>				
33	<i>of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree</i>				
34	<i>incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in</i>				
35	<i>the 2012 Appropriation Act.</i>				
36	158.	Higher Education Student Financial Assistance (10800) ..		\$429,511	\$429,511
37		Scholarships (10810).....	\$429,511		\$435,101
38					\$435,101
39					
40		Fund Sources: General.....	\$429,511		\$435,101
41					\$435,101
42		Authority: Title 23, Chapter 5, Code of Virginia.			
43	159.	Financial Assistance for Educational and General			
44		Services (11000)			
45		a sum sufficient, estimated at.....		\$335,110	\$335,110
46		Sponsored Programs (11004)	\$335,110	\$335,110	
47		Fund Sources: Higher Education Operating.....	\$335,110	\$335,110	
48		Authority: Title 23, Chapter 5, Code of Virginia.			

ITEM 159.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 160.	Higher Education Auxiliary Enterprises (80900)			
2	a sum sufficient, estimated at.....		\$2,722,000	\$2,722,000
3	Food Services (80910).....	\$63,600	\$63,600	
4	Bookstores and other Stores (80920).....	\$200,000	\$200,000	
5	Residential Services (80930).....	\$2,194,500	\$2,194,500	
6	Parking and Transportation Systems and Services			
7	(80940).....	\$83,000	\$83,000	
8	Recreational and Intramural Programs (80980).....	\$4,000	\$4,000	
9	Other Enterprise Functions (80990).....	\$176,900	\$176,900	
10	Fund Sources: Higher Education Operating.....	\$2,722,000	\$2,722,000	
11	Authority: Title 23, Chapter 5, Code of Virginia.			
12	Total for Richard Bland College.....		\$13,186,960	\$13,256,921
13				\$13,308,466
14	General Fund Positions.....	70.43	70.43	
15	Nongeneral Fund Positions.....	41.41	41.41	
16	Position Level.....	111.84	111.84	
17	Fund Sources: General.....	\$5,667,627	\$5,713,871	
18			\$5,765,416	
19	Higher Education Operating.....	\$7,519,333	\$7,543,050	
20	Virginia Institute of Marine Science (268)			
21 161.	Educational and General Programs (10000).....		\$18,929,348	\$19,091,413
22	Higher Education Instruction (100101).....	\$1,993,021	\$2,205,086	
23	Higher Education Research (100102).....	\$6,998,736	\$6,948,736	
24	Higher Education Academic Support (100104).....	\$4,178,844	\$4,178,844	
25	Higher Education Institutional Support (100106).....	\$2,070,399	\$2,070,399	
26	Operation and Maintenance of Plant (100107).....	\$3,688,348	\$3,688,348	
27	Fund Sources: General.....	\$17,160,545	\$17,312,141	
28	Higher Education Operating.....	\$1,768,803	\$1,779,272	
29	Authority: Title 23, Chapter 5, and Title 28.2, Chapter 11, Code of Virginia.			
30	A. This Item includes general and nongeneral fund appropriations to support institutional			
31	initiatives that help meet statewide goals described in the Restructured Higher Education			
32	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
33	Assembly).			
34	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be			
35	necessary for the Virginia Institute of Marine Science to reallocate funds from existing research			
36	projects to provide the funding for research mandated in the Code of Virginia or in the			
37	Appropriation Act.			
38	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four			
39	positions the second year from the general fund is designated to support an Aquaculture			
40	Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The			
41	center shall coordinate its efforts with the repletion program of the Virginia Marine Resources			
42	Commission.			
43	D. It is the intent of the General Assembly that the development of a disease resistant native			
44	oyster remains a high priority for oyster-related research activities at the Virginia Institute of			
45	Marine Science.			
46	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the			
47	general fund is provided for the continuation of the Clean Marina Program. This additional			
48	funding will allow the Virginia Institute of Marine Science to provide education, outreach, and			
49	technical assistance to the Commonwealth's marinas in an effort to improve water quality.			

ITEM 161.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	F. Out of this appropriation, \$140,582 the first year and \$140,582 the second year from the				
2	general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.				
3	This additional support will permit the Virginia Institute of Marine Science to generate the data				
4	necessary to develop fishery management plans, determine in-danger habitats, and project the				
5	annual blue crab catch.				
6	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
7	the first year and \$159,579 the second year from the general fund shall be provided to the				
8	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and Program.				
9	Expenditures and disbursements from the Fund shall be made by the State Treasurer on				
10	warrants issued by the State Comptroller upon written request of the President of the College				
11	of William and Mary.				
12	H. Out of this appropriation, \$525,000 and four positions the first year and \$525,000 and four				
13	positions the second year from the general fund is designated to hire new faculty for the				
14	Virginia Institute of Marine Science who will provide instructional, research, and advisory				
15	services consistent with the objectives of the Higher Education Opportunity Act of 2011.				
16	<i>I. The Virginia Institute of Marine Science shall reallocate \$497,089 the second year from</i>				
17	<i>current educational and general program funds either to achieve the goals of the six-year</i>				
18	<i>academic plan it submitted in the fall of 2011 or to advance the objectives of the Higher</i>				
19	<i>Education Opportunity Act of 2011.</i>				
20	I. J. The appropriation for the fund source Higher Education Operating in this Item shall be				
21	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
22	collected for the educational and general program under the terms of the management				
23	agreement between the College of William and Mary and the Commonwealth, as set forth in				
24	Chapters 933 and 943 of the 2006 Acts of Assembly.				
25	162.	Higher Education Student Financial Assistance (10800)..		\$238,527	\$241,540
26		Fellowships (10820).....	\$238,527	\$241,540	
27		Fund Sources: General.....	\$238,527	\$241,540	
28		Authority: Title 23, Chapter 5, Code of Virginia.			
29	163.	Financial Assistance for Educational and General			
30		Services (11000).....		\$23,129,059	\$23,129,059
31		Eminent Scholars (11001).....	\$75,000	\$75,000	
32		Sponsored Programs (11004).....	\$23,054,059	\$23,054,059	
33		Fund Sources: Higher Education Operating.....	\$23,129,059	\$23,129,059	
34		Authority: Title 23, Chapter 5 and Title 28.2, Chapter 11, Code of Virginia.			
35		A. The Higher Education Operating fund source listed in this Item is considered to be a sum			
36		sufficient appropriation, which is an estimate of funding required by the institute to cover			
37		sponsored program operations.			
38		B. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second			
39		year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to			
40		support the Mariculture and Marine Product Advisory Program.			
41		Total for Virginia Institute of Marine Science.....		\$42,296,934	\$42,462,012
42		General Fund Positions.....	279.77	279.77	
43		Nongeneral Fund Positions.....	99.30	99.30	
44		Position Level.....	379.07	379.07	
45		Fund Sources: General.....	\$17,399,072	\$17,553,681	
46		Higher Education Operating.....	\$24,897,862	\$24,908,331	

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Grand Total for The College of William and Mary in				
2	Virginia.....			\$328,734,915	\$330,598,939
3				\$340,452,119	\$344,024,167
4	General Fund Positions.....	892.86	892.86		
5	Nongeneral Fund Positions.....	1,009.67	1,009.67		
6	Position Level	1,902.53	1,902.53		
7	Fund Sources: General.....	\$63,729,868	\$64,625,491		
8			\$64,973,039		
9	Higher Education Operating.....	\$243,009,486	\$243,983,825		
10		\$253,419,305	\$254,393,644		
11	Debt Service.....	\$21,995,561	\$21,989,623		
12		\$23,302,946	\$24,657,484		
13	§ 1-58. GEORGE MASON UNIVERSITY (247)				
14	164. Educational and General Programs (10000).....			\$392,883,140	\$396,154,051
15				\$411,849,640	\$422,422,683
16	Higher Education Instruction (100101).....	\$222,916,566	\$226,187,477		
17		\$241,883,066	\$252,456,109		
18	Higher Education Research (100102)	\$7,845,215	\$7,845,215		
19	Higher Education Public Services (100103).....	\$1,898,284	\$1,898,284		
20	Higher Education Academic Support (100104).....	\$57,285,072	\$57,285,072		
21	Higher Education Student Services (100105).....	\$18,467,328	\$18,467,328		
22	Higher Education Institutional Support (100106).....	\$42,874,155	\$42,874,155		
23	Operation and Maintenance of Plant (100107).....	\$41,596,520	\$41,596,520		
24	Fund Sources: General.....	\$112,149,834	\$113,822,753		
25			\$115,007,575		
26	Higher Education Operating.....	\$280,733,306	\$282,331,298		
27		\$299,699,806	\$307,415,108		
28	Authority: Title 23, Chapter 9.1, Code of Virginia.				
29	A. This Item includes general and nongeneral fund appropriations to support institutional				
30	initiatives that help meet statewide goals as described in the Restructured Higher Education				
31	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
32	Assembly).				
33	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the				
34	second year from the general fund and \$124,120 the first year and \$124,120 the second year				
35	from nongeneral funds are designated for the educational telecommunications project to provide				
36	graduate engineering education. The participating institutions and centers shall jointly submit				
37	an annual report and operating plan to the State Council of Higher Education for Virginia in				
38	support of these funded activities. For supplemental budget requests, the participating				
39	institutions and centers jointly shall submit a report in support of such requests to the State				
40	Council of Higher Education for Virginia for review and recommendation to the Governor and				
41	General Assembly.				
42	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the				
43	general fund is designated for the Institute for Conflict Analysis.				
44	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
45	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
46	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
47	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
48	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
49	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
50	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
51	the extent possible.				
52	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
53	general fund is designated to support the Potomac Bay Science Center.				

ITEM 164.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	F.1. Out of this appropriation, \$1,838,892 each year from the general fund is designated for				
2	base operating support.				
3	2. Out of this appropriation, \$1,478,839 each year from the general fund is designated to				
4	address the projected growth in transfer students and support efforts to improve retention and				
5	graduation through the MapWorks project.				
6	G.1. Out of this appropriation, \$1,174,753 each year from the general fund is designated to				
7	achieve the goals of the six-year academic plan submitted by the George Mason University in				
8	the fall 2011. George Mason University shall utilize these funds to implement expansion of				
9	distance education offerings and expand facilities and space utilization across the University's				
10	distributed campuses.				
11	2. George Mason University shall reallocate \$1,605,735 the first year and \$2,140,980				
12	\$5,352,450 the second year from current educational and general program funds either to				
13	support the initiatives identified in paragraph G.1. and / or to address programs and strategies				
14	that serve to advance the objectives of the Higher Education Opportunity Act of 2011.				
15	H. The 4-VA, a public-private partnership among George Mason University, James Madison				
16	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
17	to utilize emerging technologies to promote collaboration and resource sharing to increase				
18	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
19	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
20	programs in foreign languages, science, technology, engineering and mathematics. It is expected				
21	that funding will be pooled by the management board as required to support continuing efforts				
22	of the 4-VA priorities and projects.				
23	<i>I. Out of this appropriation, \$1,176,985 the second year from the general fund is designated to</i>				
24	<i>supplement the original funding allocations provided to higher education in support of the</i>				
25	<i>goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The</i>				
26	<i>methodologies used to allocate this supplemental funding are not in lieu of finalizing and</i>				
27	<i>implementing a long-term approach for distributing future funding provided to higher</i>				
28	<i>education institutions. It is anticipated that any future funding will approximate the percentage</i>				
29	<i>of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree</i>				
30	<i>incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in</i>				
31	<i>the 2012 Appropriation Act.</i>				
32	165.	Higher Education Student Financial Assistance (10800) ..		\$24,806,314	\$25,071,786
33		Scholarships (10810).....	\$20,635,596		\$25,263,023
34				\$20,635,596	
35				\$20,826,833	
36		Fellowships (10820).....	\$4,170,718	\$4,436,190	
37		Fund Sources: General.....	\$16,315,314	\$16,580,786	
38				\$16,772,023	
39		Higher Education Operating.....	\$8,491,000	\$8,491,000	
40		Authority: Title 23, Chapter 9.1, Code of Virginia.			
41	166.	Financial Assistance for Educational and General		\$200,368,473	\$213,868,473
42		Services (11000).....			
43		Eminent Scholars (11001).....	\$1,000,000	\$1,000,000	
44		Sponsored Programs (11004).....	\$199,368,473	\$212,868,473	
45		Fund Sources: General.....	\$956,250	\$956,250	
46		Higher Education Operating.....	\$199,412,223	\$212,912,223	
47		Authority: Title 23, Chapter 9.1, Code of Virginia.			
48		A. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the			
49		general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral			
50		funds are designated to build research capacity in biomedical research and biomaterials			
51		engineering.			

ITEM 166.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	B. The Higher Education Operating fund source listed in this Item is considered to be a sum					
2	sufficient appropriation, which is an estimate of funding required by the university to cover					
3	sponsored program operations.					
4	167. Higher Education Auxiliary Enterprises (80900)					
5	a sum sufficient, estimated at			\$183,347,382	\$187,038,869	
6				\$187,512,382	\$192,704,619	
7	Food Services (80910).....	\$6,550,000	\$6,835,000			
8	Bookstores and other Stores (80920).....	\$435,319	\$435,319			
9	Residential Services (80930).....	\$52,262,934	\$53,642,727			
10	Parking and Transportation Systems and Services					
11	(80940)	\$15,857,088	\$16,127,088			
12	Telecommunications Systems and Services (80950).....	\$3,658,252	\$3,658,252			
13	Student Health Services (80960).....	\$3,643,467	\$3,643,467			
14	Student Unions and Recreational Facilities (80970).....	\$21,718,922	\$21,718,922			
15	Recreational and Intramural Programs (80980).....	\$14,510,103	\$14,510,103			
16	Other Enterprise Functions (80990).....	\$52,598,910	\$54,355,604			
17		\$56,763,910	\$60,021,354			
18	Intercollegiate Athletics (80995).....	\$12,112,387	\$12,112,387			
19	Fund Sources: Higher Education Operating.....	\$140,505,182	\$144,196,669			
20		\$144,670,182	\$149,862,419			
21	Debt Service.....	\$42,842,200	\$42,842,200			
22	Authority: Title 23, Chapter 9.1, Code of Virginia.					
23	Total for George Mason University.....			\$801,405,309	\$822,133,179	
24				\$824,536,809	\$854,258,798	
25	General Fund Positions.....	1,082.14	1,082.14			
26	Nongeneral Fund Positions.....	2,679.57	2,689.57			
27		2,876.57	2,886.57			
28	Position Level	3,761.71	3,771.71			
29		3,958.71	3,968.71			
30	Fund Sources: General.....	\$129,421,398	\$131,359,789			
31			\$132,735,848			
32	Higher Education Operating.....	\$629,141,711	\$647,931,190			
33		\$652,273,211	\$678,680,750			
34	Debt Service.....	\$42,842,200	\$42,842,200			
35	§ 1-59. JAMES MADISON UNIVERSITY (216)					
36	168. Educational and General Programs (10000).....			\$234,853,647	\$236,837,270	
37				\$246,835,534	\$249,807,443	
38	Higher Education Instruction (100101).....	\$126,541,302	\$128,519,039			
39		\$132,555,218	\$135,521,241			
40	Higher Education Research (100102)	\$686,865	\$686,865			
41		\$720,917	\$720,917			
42	Higher Education Public Services (100103).....	\$782,685	\$782,685			
43		\$846,663	\$846,663			
44	Higher Education Academic Support (100104).....	\$30,173,804	\$30,173,804			
45		\$31,643,552	\$31,643,552			
46	Higher Education Student Services (100105).....	\$13,182,221	\$13,182,221			
47		\$13,959,876	\$13,959,876			
48	Higher Education Institutional Support (100106).....	\$34,164,579	\$34,170,465			
49		\$36,725,978	\$36,731,864			
50	Operation and Maintenance of Plant (100107).....	\$29,322,191	\$29,322,191			
51		\$30,383,330	\$30,383,330			
52	Fund Sources: General.....	\$66,728,837	\$67,672,170			
53			\$68,660,456			
54	Higher Education Operating.....	\$166,263,724	\$167,304,014			
55		\$178,245,611	\$179,285,901			

ITEM 168.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Debt Service.....	\$1,861,086	\$1,861,086	
2	Authority: Title 23, Chapter 12.1, Code of Virginia.			
3	A. This Item includes general and nongeneral fund appropriations to support institutional			
4	initiatives that help meet statewide goals described in the Restructured Higher Education			
5	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
6	Assembly).			
7	B. The university is authorized to continue offering its existing doctoral degree in psychology			
8	and a limited number of other doctoral programs in specialized areas with approval from the			
9	State Council of Higher Education for Virginia. These doctoral programs are niche programs,			
10	consistent with the comprehensive mission of the university, and are targeted to meet critical			
11	needs in the Commonwealth.			
12	C. As Virginia's public colleges and universities approach full funding of the base adequacy			
13	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
14	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
15	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
16	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
17	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
18	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
19	the extent possible.			
20	D.1. Out of this appropriation, \$1,647,698 each year from the general fund is designated for			
21	base operating support.			
22	2. Out of this appropriation, \$1,820,338 each year from the general fund is designated to			
23	continue the increase in access for in-state undergraduate students begun in the 2011 Session,			
24	support the projected growth in transfer students and improve retention and graduation through			
25	additional advising for both transfers and students in high demand majors.			
26	E.1. Out of this appropriation, \$991,683 each year from the general fund is designated to			
27	achieve the goals of the six-year academic plan submitted by the James Madison University in			
28	the fall 2011. James Madison University shall utilize these funds to implement expansion of			
29	nursing programs and to expand existing programs in computer forensics and biophysical			
30	chemistry.			
31	2. James Madison University shall reallocate \$933,998 the first year and \$1,245,331 \$3,113,327			
32	the second year from current educational and general program funds either to support the			
33	initiatives identified in paragraph E.1. and / or to address programs and strategies that serve to			
34	advance the objectives of the Higher Education Opportunity Act of 2011.			
35	F. The 4-VA, a public-private partnership among George Mason University, James Madison			
36	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established			
37	to utilize emerging technologies to promote collaboration and resource sharing to increase			
38	access, reduce time to graduation and reduce unit cost while maintaining and enhancing			
39	quality. Instructional talent across the four institutions will be leveraged in the delivery of			
40	programs in foreign languages, science, technology, engineering and mathematics. It is expected			
41	that funding will be pooled by the management board as required to support continuing efforts			
42	of the 4-VA priorities and projects.			
43	<i>G. Out of this appropriation, \$984,037 the second year from the general fund is designated to</i>			
44	<i>supplement the original funding allocations provided to higher education in support of the</i>			
45	<i>goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The</i>			
46	<i>methodologies used to allocate this supplemental funding are not in lieu of finalizing and</i>			
47	<i>implementing a long-term approach for distributing future funding provided to higher</i>			
48	<i>education institutions. It is anticipated that any future funding will approximate the percentage</i>			
49	<i>of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree</i>			
50	<i>incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in</i>			
51	<i>the 2012 Appropriation Act.</i>			
52	169. Higher Education Student Financial Assistance (10800)..		\$10,948,949	\$11,100,597
53			\$11,178,961	\$11,421,932

ITEM 169.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Scholarships (10810).....	\$10,558,727	\$10,558,727			
2		\$10,788,739	\$10,880,062			
3	Fellowships (10820).....	\$390,222	\$541,870			
4	Fund Sources: General.....	\$7,407,489	\$7,559,137			
5			\$7,650,460			
6	Higher Education Operating.....	\$3,541,460	\$3,541,460			
7		\$3,771,472	\$3,771,472			
8	Authority: Title 23, Chapter 12.1, Code of Virginia.					
9	170. Financial Assistance for Educational and General					
10	Services (11000)					
11	a sum sufficient, estimated at.....			\$36,936,471	\$36,936,471	
12	Eminent Scholars (11001).....	\$39,031	\$39,031			
13	Sponsored Programs (11004).....	\$36,897,440	\$36,897,440			
14	Fund Sources: Higher Education Operating.....	\$36,936,471	\$36,936,471			
15	Authority: Title 23, Chapter 12.1, Code of Virginia.					
16	171. Higher Education Auxiliary Enterprises (80900)					
17	a sum sufficient, estimated at.....			\$172,797,928	\$186,302,476	
18	Food Services (80910).....	\$51,355,971	\$53,431,346			
19	Bookstores and other Stores (80920).....	\$1,334,274	\$1,334,274			
20	Residential Services (80930).....	\$30,771,175	\$32,382,403			
21	Parking and Transportation Systems and Services					
22	(80940).....	\$7,452,018	\$7,552,018			
23	Telecommunications Systems and Services (80950).....	\$805,780	\$805,780			
24	Student Health Services (80960).....	\$6,106,291	\$6,604,078			
25	Student Unions and Recreational Facilities (80970).....	\$6,553,524	\$6,176,199			
26	Recreational and Intramural Programs (80980).....	\$8,774,124	\$11,911,442			
27	Other Enterprise Functions (80990).....	\$20,782,695	\$19,533,932			
28	Intercollegiate Athletics (80995).....	\$38,862,076	\$46,571,004			
29	Fund Sources: Higher Education Operating.....	\$142,589,041	\$145,138,457			
30	Debt Service.....	\$30,208,887	\$41,164,019			
31	Authority: Title 23, Chapter 12.1, Code of Virginia.					
32	Total for James Madison University.....			\$455,536,995	\$471,176,814	
33				\$467,748,894	\$484,468,322	
34	General Fund Positions.....	1,006.33	1,006.33			
35		1,032.18	1,032.18			
36	Nongeneral Fund Positions.....	2,067.99	2,067.99			
37		2,110.58	2,110.58			
38	Position Level.....	3,074.32	3,074.32			
39		3,142.76	3,142.76			
40	Fund Sources: General.....	\$74,136,326	\$75,231,307			
41			\$76,310,916			
42	Higher Education Operating.....	\$349,330,696	\$352,920,402			
43		\$361,542,595	\$365,132,301			
44	Debt Service.....	\$32,069,973	\$43,025,105			
45	§ 1-60. LONGWOOD UNIVERSITY (214)					
46	172. Educational and General Programs (10000).....			\$52,220,257	\$52,646,731	
47				\$55,894,159	\$56,525,231	
48	Higher Education Instruction (100101).....	\$25,558,494	\$25,984,968			
49		\$27,508,773	\$28,137,387			
50	Higher Education Public Services (100103).....	\$619,982	\$619,982			
51	Higher Education Academic Support (100104).....	\$7,142,233	\$7,142,233			

ITEM 172.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$8,865,239		\$8,865,239
2	Higher Education Student Services (100105).....	\$3,844,242		\$3,844,242
3		\$3,844,859		\$3,844,859
4	Higher Education Institutional Support (100106).....	\$8,835,493		\$8,835,493
5				\$8,837,951
6	Operation and Maintenance of Plant (100107).....	\$6,219,813		\$6,219,813
7	Fund Sources: General	\$23,038,180		\$23,306,286
8				\$23,510,884
9	Higher Education Operating.....	\$29,182,077		\$29,340,445
10		\$32,855,979		\$33,014,347
11	Authority: Title 23, Chapter 15, Code of Virginia.			
12	A. This Item includes general and nongeneral fund appropriations to support institutional			
13	initiatives that help meet statewide goals described in the Restructured Higher Education			
14	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
15	Assembly).			
16	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
17	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
18	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
19	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
20	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
21	goals set forth in Section 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit			
22	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
23	students to the extent possible.			
24	C.1. Out of this appropriation, \$543,557 each year from the general fund is designated for base			
25	operating support.			
26	2. Out of this appropriation, \$202,614 each year from the general fund is designated to address			
27	the projected growth in transfer students and efforts to improve retention and graduation			
28	through the student success initiative.			
29	D.1. Out of this appropriation, \$372,592 each year from the general fund is designated to			
30	achieve the goals of the six-year academic plan submitted by the Longwood University in the			
31	fall 2011. Longwood University shall utilize these funds to increase the use of distance			
32	learning to off-campus sites in Emporia, South Boston and Martinsville, to expand nursing			
33	programs and to develop a center of logistics research at Fort Lee in cooperation with the			
34	University of Virginia and Virginia State University.			
35	2. Longwood University shall reallocate \$329,061 the first year and \$438,749 \$1,096,872 the			
36	second year from current educational and general program funds either to support the initiatives			
37	identified in paragraph D.1. and / or to address programs and strategies that serve to advance			
38	the objectives of the Higher Education Opportunity Act of 2011.			
39	<i>E. Out of this appropriation, \$202,140 the second year from the general fund is designated to</i>			
40	<i>supplement the original funding allocations provided to higher education in support of the</i>			
41	<i>goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The</i>			
42	<i>methodologies used to allocate this supplemental funding are not in lieu of finalizing and</i>			
43	<i>implementing a long-term approach for distributing future funding provided to higher</i>			
44	<i>education institutions. It is anticipated that any future funding will approximate the percentage</i>			
45	<i>of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree</i>			
46	<i>incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in</i>			
47	<i>the 2012 Appropriation Act.</i>			
48	173. Higher Education Student Financial Assistance (10800)..		\$3,955,935	\$3,956,634
49				\$4,008,045
50	Scholarships (10810).....	\$3,955,935		\$3,955,935
51				\$4,007,346
52	Fellowships (10820).....	\$0		\$699

ITEM 173.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$3,955,935	\$3,956,634		
2			\$4,008,045		
3	Authority: Title 23, Chapter 15, Code of Virginia.				
4	174. Financial Assistance for Educational and General				
5	Services (11000)				
6	a sum sufficient, estimated at.....			\$3,178,393	\$3,178,393
7	Sponsored Programs (11004).....	\$3,178,393	\$3,178,393		
8	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
9	Authority: Title 23, Chapter 15, Code of Virginia.				
10	175. Higher Education Auxiliary Enterprises (80900)				
11	a sum sufficient, estimated at.....			\$43,033,795	\$43,033,795
12				\$45,277,125	\$47,555,374
13	Food Services (80910).....	\$8,057,874	\$8,057,874		
14	Bookstores and other Stores (80920).....	\$45,000	\$45,000		
15	Residential Services (80930).....	\$16,021,011	\$16,021,011		
16	Parking and Transportation Systems and Services				
17	(80940).....	\$905,009	\$905,009		
18	Telecommunications Systems and Services (80950).....	\$1,233,600	\$1,233,600		
19	Student Health Services (80960).....	\$668,487	\$668,487		
20	Student Unions and Recreational Facilities (80970).....	\$605,619	\$605,619		
21	Recreational and Intramural Programs (80980).....	\$2,029,974	\$2,029,974		
22	Other Enterprise Functions (80990).....	\$5,554,697	\$5,554,697		
23		\$7,798,027	\$10,076,276		
24	Intercollegiate Athletics (80995).....	\$7,912,524	\$7,912,524		
25	Fund Sources: Higher Education Operating.....	\$35,446,484	\$35,446,484		
26		\$37,689,814	\$39,968,063		
27	Debt Service.....	\$7,587,311	\$7,587,311		
28	Authority: Title 23, Chapter 15, Code of Virginia.				
29	Total for Longwood University.....			\$102,388,380	\$102,815,553
30				\$108,305,612	\$111,267,043
31	General Fund Positions.....	282.89	283.89		
32	Nongeneral Fund Positions.....	451.67	471.67		
33	Position Level.....	734.56	755.56		
34	Fund Sources: General.....	\$26,994,115	\$27,262,920		
35			\$27,518,929		
36	Higher Education Operating.....	\$67,806,954	\$67,965,322		
37		\$73,724,186	\$76,160,803		
38	Debt Service.....	\$7,587,311	\$7,587,311		
39	§ 1-61. NORFOLK STATE UNIVERSITY (213)				
40	176. Educational and General Programs (10000).....			\$73,525,737	\$73,956,813
41				\$74,399,823	
42	Higher Education Instruction (100101).....	\$31,730,252	\$32,161,328		
43			\$32,604,338		
44	Higher Education Research (100102).....	\$196,504	\$196,504		
45	Higher Education Public Services (100103).....	\$1,276,196	\$1,276,196		
46	Higher Education Academic Support (100104).....	\$9,148,690	\$9,148,690		
47	Higher Education Student Services (100105).....	\$4,912,679	\$4,912,679		
48	Higher Education Institutional Support (100106).....	\$14,531,643	\$14,531,643		
49	Operation and Maintenance of Plant (100107).....	\$11,729,773	\$11,729,773		
50	Fund Sources: General.....	\$39,740,782	\$39,978,131		
51			\$40,421,141		

ITEM 176.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Higher Education Operating.....	\$33,784,955	\$33,978,682	
2	Authority: Title 23, Chapter 13.1, Code of Virginia.			
3	A. This Item includes general and nongeneral fund appropriations to support institutional			
4	initiatives that help meet statewide goals described in the Restructured Higher Education			
5	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
6	Assembly).			
7	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from			
8	the general fund is designated for the recently initiated Bachelor of Science academic programs			
9	in Electronics Engineering and Optical Engineering and Master of Science academic programs			
10	in Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.			
11	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486			
12	the first year and \$273,486 the second year from the general fund for lease payments through			
13	the Master Equipment Leasing Program for educational and general equipment.			
14	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and			
15	\$37,500 the second year from the general fund is provided to serve in lieu of endowment			
16	income for the Eminent Scholars Program.			
17	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the			
18	first year and \$70,000 the second year from the general fund is designated for the Dozoretz			
19	National Institute for Minorities in Applied Sciences. No allotment of these funds shall be			
20	made until Norfolk State University has certified to the Secretary of Education that funds, in			
21	cash, are available to match all or any part of the amount herein made available from the			
22	general fund.			
23	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close of			
24	business on June 30, 2012 and June 30, 2013 shall not revert to the surplus of the general			
25	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in			
26	the succeeding year.			
27	D. Out of this appropriation, \$94,222 the first year and \$94,222 the second year from the			
28	general fund is designated to assist the university in improving graduation and retention rates.			
29	E. Out of this appropriation, \$78,200 the first year and \$78,200 the second year from the			
30	general fund is designated to maintain an enrollment management plan.			
31	F. Out of this appropriation, \$11,756 the first year and \$11,756 the second year from the			
32	general fund is designated for the costs to lease and equip space for activities related to			
33	technology transfer, research, and graduate work.			
34	G. As Virginia's public colleges and universities approach full funding of the base adequacy			
35	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
36	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
37	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
38	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
39	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
40	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
41	the extent possible.			
42	H.1. Out of this appropriation, \$309,825 each year from the general fund is designated for base			
43	operating support.			
44	2. Out of this appropriation, \$935,467 each year from the general fund is designated to address			
45	the projected growth in transfer students and efforts to improve retention and graduation			
46	through the student success initiative.			
47	I.1. Out of this appropriation, \$353,672 each year from the general fund is designated to			
48	achieve the goals of the six-year academic plan submitted by the Norfolk State University in			
49	the fall 2011. Norfolk State University shall utilize these funds to implement expansion of			
50	online degree programs in high demand fields for nontraditional students and military personnel			

ITEM 176.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	and for the Center of Excellence in Minority Health Disparities.				
2	2. Norfolk State University shall reallocate \$446,113 the first year and \$594,817 \$1,487,043 the				
3	second year from current educational and general program funds either to support the initiatives				
4	identified in paragraph I.1. and / or to address programs and strategies that serve to advance				
5	the objectives of the Higher Education Opportunity Act of 2011.				
6	J. Out of this appropriation, \$220,000 each year from the general fund is designated to increase				
7	retention and graduation of juniors and seniors in good academic standing and who have				
8	additional demonstrated need.				
9	<i>K. Out of this appropriation, \$440,055 the second year from the general fund is designated to</i>				
10	<i>supplement the original funding allocations provided to higher education in support of the</i>				
11	<i>goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The</i>				
12	<i>methodologies used to allocate this supplemental funding are not in lieu of finalizing and</i>				
13	<i>implementing a long-term approach for distributing future funding provided to higher</i>				
14	<i>education institutions. It is anticipated that any future funding will approximate the percentage</i>				
15	<i>of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree</i>				
16	<i>incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in</i>				
17	<i>the 2012 Appropriation Act.</i>				
18	177. Higher Education Student Financial Assistance (10800) ..			\$12,631,131	\$12,696,476
19					\$12,792,655
20	Scholarships (10810).....	\$12,631,131	\$12,631,131		
21			\$12,727,310		
22	Fellowships (10820).....	\$0	\$65,345		
23	Fund Sources: General.....	\$7,731,131	\$7,796,476		
24			\$7,892,655		
25	Higher Education Operating.....	\$4,900,000	\$4,900,000		
26	Authority: Title 23, Chapter 13.1, Code of Virginia.				
27	178. Financial Assistance for Educational and General				
28	Services (11000)				
29	a sum sufficient, estimated at.....			\$24,686,497	\$24,686,497
30	Sponsored Programs (11004)	\$24,686,497	\$24,686,497		
31	Fund Sources: Higher Education Operating.....	\$24,686,497	\$24,686,497		
32	Authority: Title 23, Chapter 13.1, Code of Virginia.				
33	179. Higher Education Auxiliary Enterprises (80900)				
34	a sum sufficient, estimated at.....			\$36,605,988	\$36,605,988
35				\$39,605,988	\$39,605,988
36	Food Services (80910).....	\$1,368,865	\$1,368,865		
37	Bookstores and other Stores (80920).....	\$393,740	\$393,740		
38	Residential Services (80930)	\$13,069,908	\$13,069,908		
39		\$13,419,908	\$13,419,908		
40	Parking and Transportation Systems and Services				
41	(80940)	\$458,180	\$458,180		
42	Student Health Services (80960)	\$500,000	\$500,000		
43	Student Unions and Recreational Facilities (80970)	\$6,186,031	\$6,186,031		
44		\$6,536,031	\$6,536,031		
45	Other Enterprise Functions (80990).....	\$6,477,214	\$6,477,214		
46	Intercollegiate Athletics (80995)	\$8,652,050	\$8,652,050		
47		\$10,452,050	\$10,452,050		
48	Fund Sources: Higher Education Operating.....	\$32,571,806	\$32,571,806		
49		\$35,571,806	\$35,571,806		
50	Debt Service.....	\$4,034,182	\$4,034,182		
51	Authority: Title 23, Chapter 13.1, Code of Virginia.				

ITEM 179.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Norfolk State University.....			\$147,449,353	\$147,945,774
2				\$150,449,353	\$151,484,963
3	General Fund Positions.....	493.70	493.70		
4	Nongeneral Fund Positions.....	501.42	501.42		
5	Position Level	995.12	995.12		
6	Fund Sources: General.....	\$47,471,913	\$47,774,607		
7			\$48,313,796		
8	Higher Education Operating.....	\$95,943,258	\$96,136,985		
9		\$98,943,258	\$99,136,985		
10	Debt Service.....	\$4,034,182	\$4,034,182		
11	§ 1-62. OLD DOMINION UNIVERSITY (221)				
12	180. Educational and General Programs (10000).....			\$220,856,975	\$222,640,536
13				\$225,044,227	\$231,878,330
14	Higher Education Instruction (100101).....	\$122,229,577	\$124,013,138		
15			\$129,063,680		
16	Higher Education Research (100102).....	\$4,736,100	\$4,736,100		
17	Higher Education Public Services (100103).....	\$254,489	\$254,489		
18	Higher Education Academic Support (100104).....	\$39,857,299	\$39,857,299		
19		\$40,989,479	\$40,989,479		
20	Higher Education Student Services (100105).....	\$10,533,570	\$10,533,570		
21		\$10,918,633	\$10,918,633		
22	Higher Education Institutional Support (100106).....	\$24,572,820	\$24,572,820		
23		\$25,128,091	\$25,128,091		
24	Operation and Maintenance of Plant (100107).....	\$18,673,120	\$18,673,120		
25		\$20,787,858	\$20,787,858		
26	Fund Sources: General.....	\$97,649,766	\$98,636,843		
27			\$103,687,385		
28	Higher Education Operating.....	\$123,207,209	\$124,003,693		
29		\$127,394,461	\$128,190,945		
30	Authority: Title 23, Chapter 5.2, Code of Virginia.				
31	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
32	initiatives that help meet statewide goals described in the Restructured Higher Education				
33	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
34	Assembly).				
35	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity				
36	through expansion of distance learning, TELETECHNET and summer school.				
37	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the				
38	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds				
39	are designated for the educational telecommunications project to provide graduate engineering				
40	education. The participating institutions and centers shall jointly submit an annual report and				
41	operating plan to the State Council of Higher Education for Virginia in support of these funded				
42	activities. For supplemental budget requests, the participating institutions and centers jointly				
43	shall submit a report in support of such requests to the State Council of Higher Education for				
44	Virginia for review and recommendation to the Governor and General Assembly.				
45	C.1. Out of this appropriation, \$4,017,308 and 23.88 positions the first year and \$4,017,308				
46	and 23.88 positions the second year from the general fund and \$1,440,000 and 12.62 positions				
47	the first year and \$1,440,000 and 12.62 positions the second year from nongeneral funds are				
48	designated to operate distance learning sites across the Commonwealth.				
49	2. Out of this appropriation, \$60,527 the first year and \$60,527 the second year from the				
50	general fund is designated for the expansion of distance learning to the Lord Fairfax				
51	Community College's Luray-Page Center to establish a bachelor's degree program.				
52	D. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby designated				

ITEM 180.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	as the administrative agency for the Virginia Coordinate System.				
2	E. Notwithstanding § 23-7.4:2, Code of Virginia, the governing board of Old Dominion				
3	University may charge reduced tuition to any person enrolled in one of Old Dominion				
4	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
5	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
6	institutions of higher learning in any state, or the District of Columbia, which is contiguous to				
7	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.				
8	F. As Virginia's public colleges and universities approach full funding of the base adequacy				
9	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
10	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
11	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
12	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
13	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
14	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
15	the extent possible.				
16	G. Old Dominion University shall collaborate with the Virginia Maritime Foundation in support				
17	of its maritime and sailing programs in the College of Arts and Letters, the College of Science				
18	and the Athletics Department. To that end, the General Assembly authorizes Old Dominion				
19	University to accept and utilize assets of the Virginia Maritime Foundation.				
20	H.1. Out of this appropriation, \$3,539,864 each year from the general fund is designated for				
21	base operating support.				
22	2. Out of this appropriation, \$1,709,439 each year from the general fund is designated to				
23	address the projected growth in transfer students, efforts to improve retention and graduation				
24	through the addition of upper level courses, and increased advising at the sophomore level.				
25	I.1. Out of this appropriation, \$1,373,927 each year from the general fund is designated to				
26	achieve the goals of the six-year academic plan submitted by the Old Dominion University in				
27	the fall 2011. Old Dominion University shall utilize these funds to implement expansion of				
28	on-line degree programs in high demand fields, increased STEM production, and increased				
29	modeling and simulation capacity.				
30	2. Old Dominion University shall reallocate \$1,361,685 the first year and \$1,815,581				
31	\$4,538,952 the second year from current educational and general program funds either to				
32	support the initiatives identified in paragraph I.1. and / or to address programs and strategies				
33	that serve to advance the objectives of the Higher Education Opportunity Act of 2011.				
34	3. Out of this appropriation, \$220,000 from the general fund each year is designated to provide				
35	opportunity for 80 students per year to be engaged in STEM education using aerospace, high				
36	tech science, technology and engineering in partnership with NASA Wallops Flight Facility.				
37	Old Dominion University will collaborate with the Virginia Space Grant Consortium and				
38	STEM educators to identify the students who will participate in the program each year. The				
39	funding in paragraph I.3. will not be considered as a resource for purposes of funding				
40	guidelines.				
41	<i>J. Out of this appropriation, \$5,045,762 the second year from the general fund is designated to</i>				
42	<i>supplement the original funding allocations provided to higher education in support of the</i>				
43	<i>goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The</i>				
44	<i>methodologies used to allocate this supplemental funding are not in lieu of finalizing and</i>				
45	<i>implementing a long-term approach for distributing future funding provided to higher</i>				
46	<i>education institutions. It is anticipated that any future funding will approximate the percentage</i>				
47	<i>of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree</i>				
48	<i>incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in</i>				
49	<i>the 2012 Appropriation Act.</i>				
50	181. Higher Education Student Financial Assistance (10800) ..			\$17,810,757	\$18,026,963
51	Scholarships (10810).....	\$15,789,229	\$15,789,229		\$18,232,445
52			\$15,994,711		
53	Fellowships (10820).....	\$2,021,528	\$2,237,734		
54					

ITEM 181.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$17,810,757	\$18,026,963	
2			\$18,232,445	
3	Authority: Title 23, Chapter 5.2, Code of Virginia.			
4	182. Financial Assistance for Educational and General			
5	Services (11000).....		\$16,517,001	\$16,517,001
6	Eminent Scholars (11001)	\$421,387	\$421,387	
7	Sponsored Programs (11004)	\$16,095,614	\$16,095,614	
8	Fund Sources: General	\$3,099,838	\$3,099,838	
9	Higher Education Operating.....	\$13,417,163	\$13,417,163	
10	Authority: Title 23, Chapter 5.2, Code of Virginia.			
11	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and			
12	14 positions the second year from the general fund and \$4,500,000 the first year and			
13	\$4,500,000 the second year from nongeneral funds are designated to build research capacity in			
14	modeling and simulation, which shall include efforts to improve traffic management through			
15	modeling.			
16	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
17	general fund is designated to support science, technology, engineering and mathematics			
18	(STEM), and health-related programs. Old Dominion University shall use these funds to			
19	promote the use of modeling and simulation in the medical industry.			
20	B. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the			
21	general fund is designated to expand research efforts at the Center for Bioelectrics, which uses			
22	electrical stimuli in the biomedical area to eliminate cancer cells and tumors without damaging			
23	healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA vaccines.			
24	Non-biomedical areas of research include reducing pollutants in exhaust and establishing			
25	effective ground penetrating radar.			
26	C. The Higher Education Operating fund source listed in this Item is considered to be a sum			
27	sufficient appropriation, which is an estimate of funding required by the university to cover			
28	sponsored program operations.			
29	183. Higher Education Auxiliary Enterprises (80900)			
30	a sum sufficient, estimated at		\$90,260,224	\$90,260,224
31			\$94,476,423	\$94,476,423
32	Food Services (80910).....	\$1,948,812	\$1,948,812	
33		\$2,098,962	\$2,098,962	
34	Bookstores and other Stores (80920).....	\$915,764	\$915,764	
35	Residential Services (80930)	\$27,719,982	\$27,715,928	
36		\$29,328,421	\$29,324,367	
37	Parking and Transportation Systems and Services			
38	(80940)	\$7,445,894	\$7,445,894	
39	Student Health Services (80960).....	\$2,118,990	\$2,118,990	
40	Student Unions and Recreational Facilities (80970)	\$6,629,058	\$6,629,058	
41		\$6,853,908	\$6,853,908	
42	Recreational and Intramural Programs (80980).....	\$1,703,576	\$1,703,576	
43		\$2,213,726	\$2,213,726	
44	Other Enterprise Functions (80990).....	\$15,567,486	\$15,567,486	
45		\$16,079,746	\$16,079,746	
46	Intercollegiate Athletics (80995)	\$26,210,662	\$26,214,716	
47		\$27,421,012	\$27,425,066	
48	Fund Sources: Higher Education Operating.....	\$67,642,743	\$67,642,743	
49		\$71,858,942	\$71,858,942	
50	Debt Service.....	\$22,617,481	\$22,617,481	
51	Authority: Title 23, Chapter 5.2, Code of Virginia.			
52	Old Dominion University is authorized to establish a self-supporting "instructional enterprise"			

ITEM 183.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	fund to account for the revenues and expenditures of TELETECHNET classes offered at			
2	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of			
3	an "enterprise fund," student tuition and fee revenues for TELETECHNET students at locations			
4	outside Virginia shall exceed all direct and indirect costs of providing instruction to those			
5	students. Tuition and fee rates to meet this requirement shall be established by the University's			
6	Board of Visitors. Revenue and expenditures of the fund shall be accounted for in such a			
7	manner as to be auditable by the State Council of Higher Education for Virginia. Revenues in			
8	excess of expenditures shall be retained in the fund to support the entire TELETECHNET			
9	program. Full-time equivalent students generated through these programs shall be accounted for			
10	separately. Additionally, revenues which remain unexpended on the last day of the previous			
11	biennium and the last day of the first year of the current biennium shall be reappropriated and			
12	allotted for expenditure in the respective succeeding fiscal year.			
13	Total for Old Dominion University		\$345,444,957	\$347,444,724
14			\$353,848,408	\$361,104,199
15	General Fund Positions.....	981.21	981.21	
16	Nongeneral Fund Positions.....	1,324.98	1,324.98	
17	Position Level	2,306.19	2,306.19	
18	Fund Sources: General	\$118,560,361	\$119,763,644	
19			\$125,019,668	
20	Higher Education Operating.....	\$204,267,115	\$205,063,599	
21		\$212,670,566	\$213,467,050	
22	Debt Service.....	\$22,617,481	\$22,617,481	
23	§ 1-63. RADFORD UNIVERSITY (217)			
24	184. Educational and General Programs (10000).....		\$100,949,630	\$101,868,623
25			\$102,003,630	\$105,785,323
26	Higher Education Instruction (100101).....	\$61,444,791	\$62,359,599	
27		\$62,005,457	\$64,895,159	
28	Higher Education Public Services (100103).....	\$599,951	\$599,951	
29	Higher Education Academic Support (100104).....	\$9,010,024	\$9,010,024	
30		\$9,103,642	\$9,315,525	
31	Higher Education Student Services (100105).....	\$4,959,597	\$4,959,597	
32		\$5,011,134	\$5,127,768	
33	Higher Education Institutional Support (100106).....	\$16,143,275	\$16,143,275	
34		\$16,296,100	\$16,648,656	
35	Operation and Maintenance of Plant (100107).....	\$8,791,992	\$8,796,177	
36		\$8,987,346	\$9,198,264	
37	Fund Sources: General	\$42,168,708	\$42,740,074	
38			\$43,452,774	
39	Higher Education Operating.....	\$58,780,922	\$59,128,549	
40		\$59,834,922	\$62,332,549	
41	Authority: Title 23, Chapter 11.1, Code of Virginia.			
42	A. This Item includes general and nongeneral fund appropriations to support institutional			
43	initiatives that help meet statewide goals described in the Restructured Higher Education			
44	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
45	Assembly).			
46	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
47	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
48	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
49	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
50	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
51	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
52	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
53	the extent possible.			
54	C.1. Out of this appropriation, \$962,943 each year from the general fund is designated for base			

ITEM 184.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	operating support.				
2	2. Out of this appropriation, \$866,958 each year from the general fund is designated to address				
3	the projected growth in transfer students and efforts to improve retention and graduation				
4	through increased advising and student engagement programs.				
5	D.1. Out of this appropriation, \$666,535 each year from the general fund is designated to				
6	achieve the goals of the six-year academic plan submitted by the Radford University in the fall				
7	2011. Radford University shall utilize these funds to establish accelerated degree options to				
8	include expanded distance education options.				
9	2. Radford University shall reallocate \$594,920 the first year and \$793,227 \$1,983,068 the				
10	second year from current educational and general program funds either to support the initiatives				
11	identified in paragraph D.1. and / or to address programs and strategies that serve to advance				
12	the objectives of the Higher Education Opportunity Act of 2011.				
13	<i>E. Out of this appropriation, \$706,014 the second year from the general fund is designated to</i>				
14	<i>supplement the original funding allocations provided to higher education in support of the</i>				
15	<i>goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The</i>				
16	<i>methodologies used to allocate this supplemental funding are not in lieu of finalizing and</i>				
17	<i>implementing a long-term approach for distributing future funding provided to higher</i>				
18	<i>education institutions. It is anticipated that any future funding will approximate the percentage</i>				
19	<i>of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree</i>				
20	<i>incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in</i>				
21	<i>the 2012 Appropriation Act.</i>				
22	185.	Higher Education Student Financial Assistance (10800) ..		\$9,492,800	\$9,593,012
23					\$9,684,305
24		Scholarships (10810).....	\$8,922,400	\$8,922,400	
25				\$9,013,693	
26		Fellowships (10820).....	\$570,400	\$670,612	
27		Fund Sources: General.....	\$7,585,329	\$7,685,541	
28				\$7,776,834	
29		Higher Education Operating.....	\$1,907,471	\$1,907,471	
30		Authority: Title 23, Chapter 11.1, Code of Virginia.			
31	186.	Financial Assistance for Educational and General			
32		Services (11000)			
33		a sum sufficient, estimated at		\$7,643,901	\$7,643,901
34				\$8,797,374	\$8,797,374
35		Eminent Scholars (11001).....	\$47,374	\$47,374	
36		Sponsored Programs (11004)	\$7,596,527	\$7,596,527	
37			\$8,750,000	\$8,750,000	
38		Fund Sources: Higher Education Operating.....	\$7,643,901	\$7,643,901	
39			\$8,797,374	\$8,797,374	
40		Authority: Title 23, Chapter 11.1, Code of Virginia.			
41	187.	Higher Education Auxiliary Enterprises (80900)			
42		a sum sufficient, estimated at		\$50,958,716	\$53,458,716
43				\$54,983,716	\$59,883,716
44		Food Services (80910).....	\$14,971,648	\$15,118,548	
45			\$16,197,358	\$16,926,468	
46		Bookstores and other Stores (80920).....	\$472,483	\$477,118	
47			\$511,165	\$534,174	
48		Residential Services (80930)	\$10,176,901	\$11,076,755	
49			\$11,010,070	\$12,805,679	
50		Parking and Transportation Systems and Services			
51		(80940)	\$1,262,091	\$1,274,475	
52			\$1,365,419	\$1,426,881	
53		Telecommunications Systems and Services (80950).....	\$505,745	\$510,706	

ITEM 187.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$547,150		\$571,775
2	Student Health Services (80960).....	\$2,504,670		\$2,529,245
3		\$2,709,725		\$2,831,701
4	Student Unions and Recreational Facilities (80970).....	\$4,634,416		\$5,879,888
5		\$4,841,904		\$6,185,931
6	Recreational and Intramural Programs (80980).....	\$1,295,820		\$1,308,535
7		\$1,401,908		\$1,465,013
8	Other Enterprise Functions (80990).....	\$4,059,292		\$4,099,125
9		\$4,416,621		\$4,614,308
10	Intercollegiate Athletics (80995).....	\$11,075,650		\$11,184,321
11		\$11,982,396		\$12,521,786
12	Fund Sources: Higher Education Operating.....	\$48,858,716		\$50,558,716
13		\$52,883,716		\$56,483,716
14	Debt Service.....	\$2,100,000		\$2,900,000
15				\$3,400,000
16	Authority: Title 23, Chapter 11.1, Code of Virginia.			
17	Total for Radford University.....		\$169,045,047	\$172,564,252
18			\$175,277,520	\$184,150,718
19	General Fund Positions.....	633.91		633.91
20	Nongeneral Fund Positions.....	756.13		756.13
21	Position Level.....	1,390.04		1,390.04
22	Fund Sources: General.....	\$49,754,037		\$50,425,615
23				\$51,229,608
24	Higher Education Operating.....	\$117,191,010		\$119,238,637
25		\$123,423,483		\$129,521,110
26	Debt Service.....	\$2,100,000		\$2,900,000
27				\$3,400,000
28	§ 1-64. UNIVERSITY OF MARY WASHINGTON (215)			
29	188. Educational and General Programs (10000).....		\$59,697,063	\$60,190,609
30			\$60,447,063	\$61,162,206
31	Higher Education Instruction (100101).....	\$32,152,442		\$32,644,052
32		\$32,577,442		\$33,290,649
33	Higher Education Research (100102).....	\$418,561		\$418,561
34	Higher Education Public Services (100103).....	\$268,236		\$268,236
35	Higher Education Academic Support (100104).....	\$7,167,583		\$7,167,583
36		\$7,417,583		\$7,417,583
37	Higher Education Student Services (100105).....	\$4,454,763		\$4,454,763
38	Higher Education Institutional Support (100106).....	\$8,481,619		\$8,483,555
39	Operation and Maintenance of Plant (100107).....	\$6,753,859		\$6,753,859
40		\$6,828,859		\$6,828,859
41	Fund Sources: General.....	\$19,195,775		\$19,474,979
42				\$19,696,576
43	Higher Education Operating.....	\$40,501,288		\$40,715,630
44		\$41,251,288		\$41,465,630
45	Authority: Title 23, Chapter 9.2, Code of Virginia.			
46	A. This Item includes general and nongeneral fund appropriations to support institutional			
47	initiatives that help meet statewide goals described in the Restructured Higher Education			
48	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
49	Assembly).			
50	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the			
51	second year from the general fund and \$36,130 the first year and \$36,130 the second year from			
52	nongeneral funds are designated for the educational telecommunications project to provide			
53	graduate engineering education. The participating institutions and centers shall jointly submit			

		Item Details(\$)		Appropriations(\$)	
ITEM 188.		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014

1 an annual report and operating plan to the State Council of Higher Education for Virginia in
 2 support of these funded activities.

3 C. As Virginia's public colleges and universities approach full funding of the base adequacy
 4 guidelines and as the General Assembly strives to fully fund the general fund share of the base
 5 adequacy guidelines, these funds are provided with the intent that, in exercising their authority
 6 to set tuition and fees, the Board of Visitors shall take into consideration the impact of
 7 escalating college costs for Virginia students and families. In accordance with the cost-sharing
 8 goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases
 9 on tuition and mandatory educational and general fees for in-state, undergraduate students to
 10 the extent possible.

11 D.1. Out of this appropriation, \$443,115 each year from the general fund is designated for base
 12 operating support.

13 2. Out of this appropriation, \$211,038 each year from the general fund is designated to address
 14 the projected growth in transfer students and efforts to improve retention and graduation
 15 through the first year experience program.

16 E.1. Out of this appropriation, \$467,402 each year from the general fund is designated to
 17 achieve the goals of the six-year academic plan submitted by the University of Mary
 18 Washington in the fall 2011. University of Mary Washington shall utilize these funds to
 19 support changes in academic program needs through adding new faculty in the sciences,
 20 mathematics and computer science.

21 2. The University of Mary Washington shall reallocate \$270,930 the first year and ~~\$361,240~~
 22 ~~\$903,101~~ the second year from current educational and general program funds either to support
 23 the initiatives identified in paragraph E.1. and / or to address programs and strategies that serve
 24 to advance the objectives of the Higher Education Opportunity Act of 2011.

25 *F. Out of this appropriation, \$219,317 the second year from the general fund is designated to*
 26 *supplement the original funding allocations provided to higher education in support of the*
 27 *goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The*
 28 *methodologies used to allocate this supplemental funding are not in lieu of finalizing and*
 29 *implementing a long-term approach for distributing future funding provided to higher*
 30 *education institutions. It is anticipated that any future funding will approximate the percentage*
 31 *of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree*
 32 *incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in*
 33 *the 2012 Appropriation Act.*

34	189.	Higher Education Student Financial Assistance (10800) ..		\$2,473,020	\$2,479,219
35					\$2,501,643
36		Scholarships (10810).....	\$2,473,020	\$2,473,020	
37				\$2,495,444	
38		Fellowships (10820).....	\$0	\$6,199	
39		Fund Sources: General	\$1,723,020	\$1,729,219	
40				\$1,751,643	
41		Higher Education Operating.....	\$750,000	\$750,000	

42 Authority: Title 23, Chapter 9.2, Code of Virginia.

43	190.	Financial Assistance for Educational and General Services (11000)			
44		a sum sufficient, estimated at			
45				\$809,533	\$809,533
46		Eminent Scholars (11001)	\$57,396	\$57,396	
47		Sponsored Programs (11004)	\$752,137	\$752,137	
48		Fund Sources: Higher Education Operating.....	\$809,533	\$809,533	

49 Authority: Title 23, Chapter 9.2, Code of Virginia.

ITEM 190.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 191.	Museum and Cultural Services (14500)		\$777,560	\$777,560
2	Collections Management and Curatorial Services			
3	(14501)	\$777,560	\$777,560	
4	Fund Sources: General	\$459,539	\$459,539	
5	Special	\$318,021	\$318,021	
6	Authority: Chapter 51, Acts of Assembly of 1960; § 23-91.35, Code of Virginia.			
7	The amounts provided in this appropriation are for the support of Belmont, the estate and			
8	memorial gallery of American artist Gari Melchers.			
9 192.	Administrative and Support Services (19900)		\$2,000,000	\$2,000,000
10	Operation of Higher Education Centers (19931)	\$2,000,000	\$2,000,000	
11	Fund Sources: General	\$1,900,000	\$1,750,000	
12	Higher Education Operating	\$100,000	\$250,000	
13 193.	Historic and Commemorative Attraction Management			
14	(50200)		\$259,380	\$259,380
15	Historic Landmarks and Facilities Management (50203) .	\$259,380	\$259,380	
16	Fund Sources: General	\$205,430	\$205,430	
17	Special	\$53,950	\$53,950	
18	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
19 194.	Higher Education Auxiliary Enterprises (80900)			
20	a sum sufficient, estimated at		\$39,183,141	\$39,883,141
21	Food Services (80910)	\$7,371,229	\$7,371,229	
22	Bookstores and other Stores (80920)	\$3,172,057	\$3,172,057	
23	Residential Services (80930)	\$10,455,697	\$10,455,697	
24	Telecommunications Systems and Services (80950)	\$884,725	\$884,725	
25	Student Health Services (80960)	\$569,044	\$569,044	
26	Student Unions and Recreational Facilities (80970)	\$1,575,031	\$1,575,031	
27	Recreational and Intramural Programs (80980)	\$1,946,299	\$1,946,299	
28	Other Enterprise Functions (80990)	\$11,619,909	\$12,319,909	
29	Intercollegiate Athletics (80995)	\$1,589,150	\$1,589,150	
30	Fund Sources: Higher Education Operating	\$34,444,513	\$34,444,513	
31	Debt Service	\$4,738,628	\$5,438,628	
32	Authority: Title 23, Chapter 9.2, Code of Virginia.			
33	Total for University of Mary Washington		\$105,199,697	\$106,399,442
34			\$105,949,697	\$107,393,463
35	General Fund Positions	228.66	228.66	
36	Nongeneral Fund Positions	464.00	464.00	
37	Position Level	692.66	692.66	
38	Fund Sources: General	\$23,483,764	\$23,619,167	
39			\$23,863,188	
40	Special	\$371,971	\$371,971	
41	Higher Education Operating	\$76,605,334	\$76,969,676	
42		\$77,355,334	\$77,719,676	
43	Debt Service	\$4,738,628	\$5,438,628	
44	§ 1-65. UNIVERSITY OF VIRGINIA (207)			
45 195.	Educational and General Programs (10000)		\$527,254,437	\$531,849,852
46			\$541,384,335	\$546,616,069
47	Higher Education Instruction (100101)	\$265,331,437	\$269,926,852	
48		\$269,753,335	\$274,985,069	

ITEM 195.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Higher Education Research (100102).....	\$8,115,000	\$8,115,000	
2	Higher Education Public Services (100103).....	\$4,290,000	\$4,290,000	
3	Higher Education Academic Support (100104).....	\$89,141,000	\$89,141,000	
4		\$90,021,000	\$90,021,000	
5	Higher Education Student Services (100105).....	\$25,382,000	\$25,382,000	
6	Higher Education Institutional Support (100106).....	\$37,927,000	\$37,927,000	
7	Operation and Maintenance of Plant (100107).....	\$97,068,000	\$97,068,000	
8		\$105,896,000	\$105,896,000	
9	Fund Sources: General.....	\$115,745,947	\$117,422,441	
10			\$118,058,760	
11	Higher Education Operating.....	\$409,742,490	\$412,661,411	
12		\$422,758,388	\$425,677,309	
13	Debt Service.....	\$1,766,000	\$1,766,000	
14		\$2,880,000	\$2,880,000	
15	Authority: Title 23, Chapter 9, Code of Virginia.			
16	A. This Item includes general and nongeneral fund appropriations to support institutional			
17	initiatives that help meet statewide goals described in the Restructured Higher Education			
18	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
19	Assembly).			
20	B.1. This appropriation includes an amount not to exceed \$1,349,795 the first year and			
21	\$1,390,628 the second year from the general fund for the operation of the Family Practice			
22	Residency Program and Family Practice medical student programs. This appropriation for			
23	Family Practice programs, whether ultimately implemented by contract, agreement or other			
24	means, is considered to be a grant.			
25	2. The university shall report by July 1 annually to the Department of Planning and Budget an			
26	operating plan for the Family Practice Residency Program.			
27	3. The University of Virginia, in cooperation with the Virginia Commonwealth University			
28	Health System Authority, shall establish elective Family Practice Medicine experiences in			
29	Southwest Virginia for both students and residents.			
30	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his			
31	executive authority in §4-1.02 of this act, the general fund appropriation for the Family Practice			
32	programs shall be exempt from any reductions, provided the general fund appropriation for the			
33	family practice program is excluded from the total general fund appropriation for the University			
34	of Virginia for purposes of determining the university's portion of the statewide general fund			
35	reduction requirement.			
36	C. Out of this appropriation, \$1,044,176 the first year and \$1,044,176 the second year from the			
37	general fund is designated for the Virginia Foundation for Humanities and Public Policy.			
38	Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in this			
39	Item begin to address the objective of appropriating one dollar per capita for the support of the			
40	Foundation.			
41	D. Out of this appropriation, an amount estimated at \$527,610 the first year and \$527,610 the			
42	second year from the general fund and at least \$468,850 the first year and at least \$468,850 the			
43	second year from nongeneral funds are designated for the educational telecommunications			
44	project to provide graduate engineering education. The participating institutions and centers			
45	shall jointly submit an annual report and operating plan to the State Council of Higher			
46	Education for Virginia in support of these funded activities. For supplemental budget requests,			
47	the participating institutions and centers jointly shall submit a report in support of such			
48	requests to the State Council of Higher Education for Virginia for review and recommendation			
49	to the Governor and General Assembly.			
50	E. Out of this appropriation, \$192,954 the first year and \$192,954 the second year from the			
51	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from			
52	nongeneral funds are designated for the independent Virginia Institute of Government at the			
53	University of Virginia Center for Public Service.			

ITEM 195.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	F. It is the intent of the General Assembly that the University of Virginia, in conjunction with			
2	the Eastern Virginia Medical School and Virginia Commonwealth University, maintain its			
3	efforts to educate and train sufficient generalist physicians to meet the needs of the			
4	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically			
5	underserved regions of the state. Further, it is the intent that the university support medical			
6	education and training in the principles of generalist medicine for all undergraduate medical			
7	students, regardless of their chosen specialty or field of study.			
8	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they			
9	respond to changes in the need for delivery and financing of medical education, both			
10	undergraduate and graduate.			
11	H. Out of this appropriation, at least \$156,397 the first year and \$156,397 the second year from			
12	the general fund is designated for support of diabetes education and public service at the			
13	Virginia Center for Diabetes Professional Education at the University of Virginia.			
14	I.1. Out of this appropriation, \$446,074 the first year and \$446,074 the second year from the			
15	general fund is designated for the Center for Politics at the University of Virginia to conduct			
16	and preserve oral histories with senior public officials, to conduct the Virginia Youth			
17	Leadership Initiative which educates students in Virginia's secondary schools in the democratic			
18	process, and to develop programs that foster increased public awareness of the electoral system.			
19	2. Out of this appropriation, \$88,480 the first year and \$88,480 the second year from the			
20	general fund is designated to the Center of Politics to provide civic education resources to all			
21	public elementary and secondary schools in the Commonwealth.			
22	J. Out of this appropriation \$251,146 the first year and \$251,146 the second year from the			
23	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds are			
24	designated for support of the State Arboretum at Blandy Farm.			
25	K. As Virginia's public colleges and universities approach full funding of the base adequacy			
26	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
27	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
28	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
29	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
30	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
31	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
32	the extent possible.			
33	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
34	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
35	collected for the educational and general program under the terms of the management			
36	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters			
37	933 and 943, of the 2006 Acts of Assembly.			
38	M.1. Out of this appropriation, \$1,760,311 each year from the general fund is designated for			
39	base operating support.			
40	2. Out of this appropriation, \$691,207 each year from the general fund is designated to			
41	continue the increase in access for in-state undergraduate students begun in the 2011 Session.			
42	N.1. Out of this appropriation, \$800,324 each year from the general fund is designated to			
43	achieve the goals of the six-year academic plan submitted by the University of Virginia in the			
44	fall 2011. The University of Virginia shall utilize these funds to increase degree production in			
45	STEM disciplines, to develop a center of logistics research at Fort Lee in cooperation with			
46	Virginia State University and the Longwood University and to continue growth of degree			
47	programs with an online component including the Commonwealth Graduate Engineering			
48	Program, Produced in Virginia program, Master of Education partnership with Teach for			
49	America and the Global Executive MBA programs.			
50	2. The University of Virginia shall reallocate \$1,682,135 first year and \$2,242,847 \$5,607,118			
51	the second year from current educational and general program funds either to support the			
52	initiatives identified in paragraph N.1. and / or to address programs and strategies that serve to			
53	advance the objectives of the Higher Education Opportunity Act of 2011.			

ITEM 195.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 3. Out of this appropriation, \$218,400 each year from the general fund is designated to develop
 2 a summer STEM experience program in partnership with the Virginia Space Grant Consortium
 3 and the National Institute of Aerospace. The program will provide hands-on experience in
 4 science, technology, engineering and mathematics for 120 students. The Virginia Space Grant
 5 Consortium will work with the University of Virginia to identify the students and collect
 6 program evaluation data. The funding in paragraph N.3. will not be considered as a resource
 7 for purposes of funding guidelines.

8 O. The 4-VA, a public-private partnership among George Mason University, James Madison
 9 University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established
 10 to utilize emerging technologies to promote collaboration and resource sharing to increase
 11 access, reduce time to graduation and reduce unit cost while maintaining and enhancing
 12 quality. Instructional talent across the four institutions will be leveraged in the delivery of
 13 programs in foreign languages, science, technology, engineering and mathematics. It is expected
 14 that funding will be pooled by the management board as required to support continuing efforts
 15 of the 4-VA priorities and projects.

16 P. Out of this appropriation, \$632,477 the second year from the general fund is designated to
 17 supplement the original funding allocations provided to higher education in support of the
 18 goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The
 19 methodologies used to allocate this supplemental funding are not in lieu of finalizing and
 20 implementing a long-term approach for distributing future funding provided to higher
 21 education institutions. It is anticipated that any future funding will approximate the percentage
 22 of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree
 23 incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in
 24 the 2012 Appropriation Act.

25	196.	Higher Education Student Financial Assistance (10800) ..			\$69,278,488	\$69,611,521
26						\$73,108,622
27		Scholarships (10810).....	\$29,273,455	\$29,273,455		
28						\$37,729,952
29		Fellowships (10820).....	\$40,005,033	\$40,338,066		
30						\$35,378,670
31		Fund Sources: General	\$9,878,488	\$10,211,521		
32						\$10,282,622
33		Higher Education Operating.....	\$59,400,000	\$59,400,000		
34						\$62,826,000

35 Authority: Title 23, Chapter 9, Code of Virginia.

36 A. The appropriation for the fund source Higher Education Operating in this Item shall be
 37 considered a sum sufficient appropriation, which is an estimate of the revenue collected to meet
 38 student financial aid needs, under the terms of the management agreement between the
 39 university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of
 40 Assembly.

41 B. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the
 42 general fund, shall be provided to support public-private sector partnerships in order to
 43 maximize the number of newly licensed nurses and increase the supply of nursing faculty.

44	197.	Financial Assistance for Educational and General Services (11000).....			\$308,363,332	\$308,363,332
45						\$292,065,332
46		Sponsored Programs (11004)	\$308,363,332	\$308,363,332		
47						\$292,065,332
48						
49		Fund Sources: General	\$4,732,332	\$4,732,332		
50		Higher Education Operating.....	\$282,953,000	\$282,953,000		
51						\$264,523,000
52		Debt Service.....	\$20,678,000	\$20,678,000		
53						\$22,810,000

54 Authority: Title 23, Chapter 9, Code of Virginia.

ITEM 197.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Out of this appropriation, \$1,601,121 the first year and \$1,601,121 the second year from the			
2	general fund and \$14,350,000 the first year and \$14,350,000 the second year from nongeneral			
3	funds are designated to build research capacity in the areas of bioengineering and biosciences.			
4	B. Out of this appropriation, \$2,381,720 the first year and \$2,381,720 the second year from the			
5	general fund is designated for the support of cancer research.			
6	C. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the			
7	general fund is designated for support of the Focused Ultrasound Surgery Foundation to			
8	support core programs and research activities.			
9	D. The Higher Education Operating fund source listed in this Item is considered to be a sum			
10	sufficient appropriation, which is an estimate of funding required by the university to cover			
11	sponsored program operations.			
12	198.	Higher Education Auxiliary Enterprises (80900)		
13			a sum sufficient, estimated at.....	\$177,103,000 \$177,103,000
14				\$177,274,000 \$181,117,000
15		Residential Services (80930).....	\$26,243,000	\$26,243,000
16		Parking and Transportation Systems and Services		
17		(80940).....	\$12,444,000	\$12,444,000
18		Telecommunications Systems and Services (80950).....	\$195,000	\$195,000
19		Student Health Services (80960).....	\$8,770,000	\$8,770,000
20		Recreational and Intramural Programs (80980).....	\$4,545,000	\$4,545,000
21		Other Enterprise Functions (80990).....	\$96,906,000	\$96,906,000
22			\$94,116,000	\$97,959,000
23		Intercollegiate Athletics (80995).....	\$28,000,000	\$28,000,000
24			\$30,961,000	\$30,961,000
25		Fund Sources: Higher Education Operating.....	\$155,245,000	\$155,245,000
26			\$155,416,000	\$159,259,000
27		Debt Service.....	\$21,858,000	\$21,858,000
28		Authority: Title 23, Chapter 9, Code of Virginia.		
29		Total for University of Virginia.....		\$1,081,999,257 \$1,086,927,705
30				\$1,096,300,155 \$1,092,907,023
31		General Fund Positions.....	1,082.63	1,082.63
32		Nongeneral Fund Positions.....	6,735.33	6,735.33
33		Position Level.....	7,817.96	7,817.96
34		Fund Sources: General.....	\$130,356,767	\$132,366,294
35				\$133,073,714
36		Higher Education Operating.....	\$907,340,490	\$910,259,411
37			\$920,527,388	\$912,285,309
38		Debt Service.....	\$44,302,000	\$44,302,000
39			\$45,416,000	\$47,548,000
40		University of Virginia Medical Center (209)		
41	199.	State Health Services (43000).....		\$1,328,095,159 \$1,370,035,121
42		Inpatient Medical Services (43007).....	\$552,519,597	\$575,919,597
43		Outpatient Medical Services (43011).....	\$336,594,395	\$339,134,357
44		Administrative Services (43018).....	\$438,981,167	\$454,981,167
45		Fund Sources: Higher Education Operating.....	\$1,310,448,694	\$1,352,388,656
46		Debt Service.....	\$17,646,465	\$17,646,465
47		Authority: §§ 23-62 through 23-85, Code of Virginia and Chapter 38, Acts of Assembly of		
48		1978.		
49		A. The appropriation to the University of Virginia Medical Center provides for the care,		
50		treatment, health related services and education activities associated with Virginia patients,		

ITEM 199.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	including indigent and medically indigent patients. Inasmuch as the University of Virginia			
2	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support			
3	the education of health students through patient care provided by this appropriation.			
4	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall			
5	approve a common criteria and methodology for determining free care attributable to the			
6	appropriations in this Item. The Medical Center will report to the Department of Medical			
7	Assistance Services expenditures for indigent, medically indigent, and other patients. The			
8	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of			
9	these procedures. The Medical Center shall report by October 31 annually to the Department of			
10	Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on			
11	expenditures related to this Item. Reporting shall be by means of the indigent care cost report			
12	and shall follow criteria approved by the Director, Department of Medical Assistance Services.			
13	C. Funding for Family Practice is included in the University of Virginia's Educational and			
14	General appropriation. Support for other residencies is included in the hospital appropriation.			
15	D. It is the intent of the General Assembly that the University of Virginia Medical Center -			
16	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient			
17	generalist physicians in medically underserved regions of the state.			
18	E. The Higher Education Operating fund source listed in this Item is considered to be a sum			
19	sufficient appropriation, which is an estimate of funding required by the university to cover			
20	medical center operations.			
21	F. The University of Virginia Hospital shall engage in substantive dialogue with Augusta			
22	Health to avoid or resolve issues surrounding possible duplication of health services. The			
23	University of Virginia Hospital and Augusta Health shall report their progress to the Chairmen			
24	of the House Appropriations and Senate Finance Committees by November 1, 2012.			
25	200.	The June 30, 2012 and June 30, 2013 unexpended balances to the University of Virginia		
26		Medical Center are hereby reappropriated; their use is subject to approval of allotments by the		
27		Department of Planning and Budget.		
28	201.	A full accrual system of accounting shall be effected by the institution, subject to the authority		
29		of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the proviso that		
30		appropriations for operating expenses may not be used for capital projects.		
31			\$1,328,095,159	\$1,370,035,121
32		Nongeneral Fund Positions.....	5,604.22	5,762.22
33		Position Level	5,604.22	5,762.22
34		Fund Sources: Higher Education Operating.....	\$1,310,448,694	\$1,352,388,656
35		Debt Service.....	\$17,646,465	\$17,646,465
36		University of Virginia's College at Wise (246)		
37	202.	Educational and General Programs (10000).....		\$20,176,587
38				\$20,626,587
39		Higher Education Instruction (100101).....	\$9,946,775	\$10,130,289
40			\$10,000,600	\$10,266,010
41		Higher Education Public Services (100103).....	\$19,000	\$19,000
42			\$188,780	\$188,780
43		Higher Education Academic Support (100104).....	\$3,652,105	\$3,652,105
44		Higher Education Student Services (100105).....	\$1,615,493	\$1,615,493
45		Higher Education Institutional Support (100106).....	\$3,192,470	\$3,192,470
46			\$3,242,470	\$3,252,470
47		Operation and Maintenance of Plant (100107).....	\$1,750,744	\$1,750,744
48			\$1,927,139	\$1,927,139
49		Fund Sources: General	\$12,560,895	\$12,678,083
50				\$12,759,979
51		Higher Education Operating.....	\$7,615,692	\$7,682,018

ITEM 202.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$8,065,692		\$8,142,018
2	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.			
3	A. This Item includes general and nongeneral fund appropriations to support institutional			
4	initiatives that help meet statewide goals described in the Restructured Higher Education			
5	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
6	Assembly).			
7	B. The software engineering curriculum being established to insure success of recent economic			
8	development projects in Southwest Virginia, shall be considered on its merits by the State			
9	Council of Higher Education for Virginia and shall not be dependent on funding by the			
10	Commonwealth.			
11	C. As Virginia's public colleges and universities approach full funding of the base adequacy			
12	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
13	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
14	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
15	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
16	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
17	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
18	the extent possible.			
19	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from the			
20	general fund and \$138,577 the first year and \$138,577 the second year from nongeneral funds			
21	are designated to facilitate the technical training programs for the Northrop Grumman state			
22	backup data center.			
23	E. The appropriation for the fund source Higher Education Operating in this Item shall be			
24	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
25	collected for the educational and general program under the terms of the management			
26	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters			
27	933 and 943, of the 2006 Acts of Assembly.			
28	F.1. Out of this appropriation, \$146,268 each year from the general fund is designated for base			
29	operating support.			
30	2. Out of this appropriation, \$266,537 each year from the general fund is designated to address			
31	the projected growth in transfer students and efforts to improve retention and graduation			
32	through the Early Alert program.			
33	G.1. Out of this appropriation, \$475,641 each year from the general fund is designated to			
34	achieve the goals of the six-year academic plan submitted by the University of Virginia at Wise			
35	in the fall 2011. The University of Virginia at Wise shall utilize these funds to implement its			
36	Science Consortium initiative.			
37	2. The University of Virginia at Wise shall reallocate \$170,935 first year and \$227,913			
38	\$569,783 the second year from current educational and general program funds either to support			
39	the initiatives identified in paragraph G.1. and / or to address programs and strategies that serve			
40	to advance the objectives of the Higher Education Opportunity Act of 2011.			
41	H. Out of this appropriation, \$275,000 each year from the general fund is designated to			
42	support the University of Virginia's College at Wise Scholars program to increase recruitment			
43	and retention of students from the service region especially in STEM-related programs.			
44	<i>I. Out of this appropriation, \$80,761 the second year from the general fund is designated to</i>			
45	<i>supplement the original funding allocations provided to higher education in support of the</i>			
46	<i>goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The</i>			
47	<i>methodologies used to allocate this supplemental funding are not in lieu of finalizing and</i>			
48	<i>implementing a long-term approach for distributing future funding provided to higher</i>			
49	<i>education institutions. It is anticipated that any future funding will approximate the percentage</i>			
50	<i>of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree</i>			
51	<i>incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in</i>			
52	<i>the 2012 Appropriation Act.</i>			

ITEM 202.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 203.	Higher Education Student Financial Assistance (10800) ..		\$2,036,202	\$2,036,202
2				\$2,062,051
3		\$2,036,202		
4				\$2,062,051
5		\$1,986,202		
6				\$1,986,202
7		\$50,000		\$50,000
8	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.			
9 204.	Financial Assistance for Educational and General			
10	Services (11000)			
11	a sum sufficient, estimated at		\$2,087,321	\$2,087,321
12		\$2,373		
13		\$2,084,948		
14				
15		\$2,087,321		
16 205.	Higher Education Auxiliary Enterprises (80900)			
17	a sum sufficient, estimated at		\$15,028,772	\$15,028,772
18		\$283,376		
19		\$156,531		
20		\$5,322,679		
21				
22		\$172,996		
23		\$144,880		
24		\$612,343		
25		\$6,731,418		
26		\$1,604,549		
27		\$12,038,772		
28		\$2,990,000		
29	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.			
30	Total for University of Virginia's College at Wise		\$39,328,882	\$39,512,396
31			\$39,778,882	\$40,080,141
32		165.26		
33		151.28		
34		316.54		
35		\$14,547,097		
36				\$14,664,285
37		\$21,791,785		\$14,772,030
38		\$22,241,785		\$21,858,111
39		\$2,990,000		\$22,318,111
40	Grand Total for University of Virginia.....		\$2,449,423,298	\$2,496,475,222
41			\$2,464,174,196	\$2,503,022,285
42		1,247.89		
43		12,490.83		
44		13,738.72		
45		\$144,903,864		
46				\$147,030,579
47		\$2,239,580,969		\$147,845,744
48		\$2,253,217,867		\$2,284,506,178
49		\$64,938,465		\$2,286,992,076
50		\$66,052,465		\$64,938,465
				\$68,184,465

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-66. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
2	206. Educational and General Programs (10000).....			\$462,228,689	\$466,800,516
3				\$492,639,743	\$498,469,051
4	Higher Education Instruction (100101).....	\$254,412,875	\$258,984,702		
5		\$284,823,929	\$290,653,237		
6	Higher Education Research (100102)	\$10,406,249	\$10,406,249		
7	Higher Education Public Services (100103).....	\$6,887,358	\$6,887,358		
8	Higher Education Academic Support (100104).....	\$81,874,176	\$81,874,176		
9	Higher Education Student Services (100105).....	\$20,179,817	\$20,179,817		
10	Higher Education Institutional Support (100106).....	\$47,959,730	\$47,959,730		
11	Operation and Maintenance of Plant (100107).....	\$40,508,484	\$40,508,484		
12	Fund Sources: General.....	\$150,550,115	\$153,270,556		
13			\$154,528,037		
14	Higher Education Operating.....	\$311,678,574	\$313,529,960		
15		\$342,089,628	\$343,941,014		
16	Authority: Title 23, Chapter 6.1, Code of Virginia.				
17	A. This Item includes general and nongeneral fund appropriations to support institutional				
18	initiatives that help meet statewide goals described in the Restructured Higher Education				
19	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
20	Assembly).				
21	B.1. Out of this appropriation, \$4,217,317 the first year and \$4,309,327 the second year from				
22	the general fund is provided for the operation of the Family Practice Residency Program and				
23	Family Practice medical student programs. This appropriation for Family Practice programs,				
24	whether ultimately implemented by contract, agreement or other means, is considered to be a				
25	grant.				
26	2. The university shall report by July 1 annually to the Department of Planning and Budget an				
27	operating plan for the Family Practice Residency Program.				
28	3. The university, in cooperation with the University of Virginia, shall establish elective Family				
29	Practice Medicine experiences in Southwest Virginia for both students and residents.				
30	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his				
31	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family				
32	Practice programs shall be exempt from any reductions, provided the general fund appropriation				
33	for the family practice program is excluded from the total general fund appropriation for				
34	Virginia Commonwealth University for purposes of determining the University's portion of the				
35	statewide general fund reduction requirement.				
36	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the				
37	second year from the general fund and \$168,533 the first year and \$168,533 the second year				
38	from nongeneral funds are designated for the educational telecommunications project to provide				
39	graduate engineering education. The participating institutions and centers shall jointly submit				
40	an annual report and operating plan to the State Council of Higher Education for Virginia in				
41	support of these funded activities. For supplemental budget requests, the participating				
42	institutions and centers jointly shall submit a report in support of such requests to the State				
43	Council of Higher Education for Virginia for review and recommendation to the Governor and				
44	General Assembly.				
45	D.1. Out of this appropriation, not less than \$261,685 the first year and not less than \$261,685				
46	the second year from the general fund is designated for the Virginia Center on Aging. This				
47	includes \$194,750 each year for the Alzheimer's and Related Diseases Research Award Fund.				
48	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the				
49	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds				
50	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric				
51	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.				

ITEM 206.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	E. It is the intent of the General Assembly that Virginia Commonwealth University, in			
2	conjunction with the University of Virginia and Eastern Virginia Medical School, maintain its			
3	efforts to educate and train sufficient generalist physicians to meet the needs of the			
4	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically			
5	underserved regions of the state. Further, it is the intent that the university support medical			
6	education and training in the principles of generalist medicine for all undergraduate medical			
7	students, regardless of their chosen specialty or field of study.			
8	F. All costs for maintenance and operation of the physical plant of the School of Engineering,			
9	Phase I and future renovations, repairs, and improvements as they become necessary shall be			
10	financed from nongeneral funds.			
11	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they			
12	respond to changes in the need for delivery and financing of medical education, both			
13	undergraduate and graduate.			
14	H. Out of this appropriation, \$243,675 the first year and \$243,675 the second year from the			
15	general fund is designated for support of the Council on Economic Education.			
16	I. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the			
17	general fund is designated for support of the Education Policy Institute.			
18	J.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
19	authorized to remit tuition and fees for merit scholarships for students of high academic			
20	achievement subject to the following limitations and restrictions:			
21	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
22	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
23	studies in the institution from the preceding academic year. The total value of such merit			
24	scholarships annually awarded shall not exceed in any year the amount arrived at by			
25	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
26	the headcount enrollment of Virginia students in undergraduate studies in the institution for the			
27	fall semester from the preceding academic year.			
28	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
29	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in			
30	undergraduate studies in the institution from the preceding academic year. The total value of			
31	such merit scholarships annually awarded shall not exceed in any year the amount arrived at by			
32	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
33	the fall headcount enrollment of non-Virginia students in undergraduate studies in the			
34	institution during the preceding academic year.			
35	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
36	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
37	student.			
38	K. Out of this appropriation, \$202,595 the first year and \$202,595 the second year from the			
39	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			
40	L. As Virginia's public colleges and universities approach full funding of the base adequacy			
41	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
42	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
43	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
44	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
45	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
46	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
47	the extent possible.			
48	M. The appropriation for the fund source Higher Education Operating in this Item shall be			
49	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
50	collected for the educational and general program under the terms of the management			
51	agreement between Virginia Commonwealth University and the Commonwealth, as set forth in			
52	Chapters 594 and 616, of the 2008 Acts of Assembly.			

ITEM 206.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	N.1. Out of this appropriation, \$3,565,354 each year from the general fund is designated for				
2	base operating support.				
3	2. Out of this appropriation, \$2,916,627 each year from the general fund is designated to				
4	address the projected growth in transfer students and efforts to improve retention and				
5	graduation through the University College initiative and enhanced advising.				
6	O.1. Out of this appropriation, \$684,120 each year from the general fund is designated to				
7	achieve the goals of the six-year academic plan submitted by the Virginia Commonwealth				
8	University in the fall 2011. Virginia Commonwealth University shall utilize these funds to				
9	implement development of the summer session as a "third semester" to reduce time to degree,				
10	expansion of undergraduate research opportunities, expansion of health career options through				
11	enhanced advising of pre-health and STEM majors, and the advancement of newly established				
12	degree programs in the Center for Clinical and Translational Research.				
13	2. Virginia Commonwealth University shall reallocate \$2,150,379 the first year and \$2,867,172				
14	\$7,167,930 the second year from current educational and general program funds either to				
15	support the initiatives identified in paragraph O.1. and / or to address programs and strategies				
16	that serve to advance the objectives of the Higher Education Opportunity Act of 2011.				
17	P. Out of this appropriation, \$500,000 the second year from the general fund is designated for				
18	the Virginia Commonwealth University School of Pharmacy to support the Center for				
19	Compounding Practice and Research. The allocation will serve to <i>support any costs associated</i>				
20	<i>with creating the Center including facility-related expenses as well as the purchase of the</i>				
21	<i>compounding equipment necessary for this state of the art teaching and research facility and</i>				
22	<i>will be leveraged as a matching gift with private funds. The Center will train Pharm.D.</i>				
23	<i>students to meet technical compounding demands, provide continuing education to registered</i>				
24	<i>pharmacists and conduct ongoing research on compounded medications.</i>				
25	<i>Q. Out of this appropriation, \$1,250,427 the second year from the general fund is designated</i>				
26	<i>to supplement the original funding allocations provided to higher education in support of the</i>				
27	<i>goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The</i>				
28	<i>methodologies used to allocate this supplemental funding are not in lieu of finalizing and</i>				
29	<i>implementing a long-term approach for distributing future funding provided to higher</i>				
30	<i>education institutions. It is anticipated that any future funding will approximate the percentage</i>				
31	<i>of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree</i>				
32	<i>incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in</i>				
33	<i>the 2012 Appropriation Act.</i>				
34	207.	Higher Education Student Financial Assistance (10800) ..		\$30,709,509	\$30,973,552
35					\$31,234,150
36		Scholarships (10810).....	\$28,074,261	\$28,074,261	
37				\$28,334,859	
38		Fellowships (10820).....	\$2,635,248	\$2,899,291	
39		Fund Sources: General.....	\$22,659,509	\$22,923,552	
40				\$23,184,150	
41		Higher Education Operating.....	\$8,050,000	\$8,050,000	
42		Authority: Title 23, Chapter 6.1, Code of Virginia.			
43	208.	Financial Assistance for Educational and General			
44		Services (11000).....		\$248,730,161	\$248,730,161
45				\$255,024,481	\$255,274,481
46		Eminent Scholars (11001)	\$2,695,800	\$2,695,800	
47		Sponsored Programs (11004)	\$246,034,361	\$246,034,361	
48			\$252,328,681	\$252,578,681	
49		Fund Sources: General.....	\$8,912,500	\$8,912,500	
50				\$9,162,500	
51		Higher Education Operating.....	\$238,552,661	\$238,552,661	
52		Debt Service.....	\$1,265,000	\$1,265,000	
53			\$7,559,320	\$7,559,320	

ITEM 208.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Authority: Title 23, Chapter 6.1, Code of Virginia.				
2	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year from the				
3	general fund and \$6,600,000 the first year and \$6,600,000 the second year from nongeneral				
4	funds are designated to build research capacity in the areas of biomedical engineering and				
5	regenerative medicine.				
6	B. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from the				
7	general fund is designated for the support of cancer research.				
8	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
9	sufficient appropriation, which is an estimate of funding required by the university to cover				
10	sponsored program operations.				
11	D. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
12	general fund is designated to support the operations of the Biotechnology Research Park.				
13	<i>E. Out of this appropriation, \$250,000 the second year from the general fund is designated to</i>				
14	<i>support the Parkinson's and Movement Disorders Center.</i>				
15	209.	State Health Services (43000)		\$26,550,000	\$26,300,000
16				\$28,850,000	\$28,600,000
17		State Health Services Technical Support and			
18		Administration (43012).....	\$26,550,000	\$26,300,000	
19			\$28,850,000	\$28,600,000	
20		Fund Sources: General	\$250,000	\$0	
21		Higher Education Operating.....	\$26,300,000	\$26,300,000	
22			\$28,600,000	\$28,600,000	
23	Authority: Discretionary Inclusion.				
24	A. This appropriation includes funding to support 200.00 instructional and administrative				
25	faculty positions and for administrative and classified positions which provide services, through				
26	internal service agreements, to the Virginia Commonwealth University Health System				
27	Authority.				
28	B. Out of this appropriation, \$250,000 the first year from the general fund is designated for				
29	the Virginia Commonwealth University Health System to plan for a replacement facility for the				
30	Virginia Treatment Center for Children.				
31	210.	Higher Education Auxiliary Enterprises (80900)			
32		a sum sufficient, estimated at		\$133,785,979	\$133,785,979
33				\$157,201,106	\$157,201,106
34		Food Services (80910).....	\$19,489,525	\$19,489,525	
35			\$22,900,568	\$22,900,568	
36		Bookstores and other Stores (80920).....	\$3,629,738	\$3,629,738	
37			\$4,265,012	\$4,265,012	
38		Residential Services (80930)	\$29,619,263	\$29,619,263	
39			\$34,803,206	\$34,803,206	
40		Parking and Transportation Systems and Services			
41		(80940)	\$19,641,276	\$19,641,276	
42			\$23,078,878	\$23,078,878	
43		Telecommunications Systems and Services (80950).....	\$6,374,854	\$6,374,854	
44			\$7,490,576	\$7,490,576	
45		Student Health Services (80960).....	\$4,986,245	\$4,986,245	
46			\$5,858,934	\$5,858,934	
47		Student Unions and Recreational Facilities (80970).....	\$13,675,015	\$13,675,015	
48			\$16,068,406	\$16,068,406	
49		Recreational and Intramural Programs (80980).....	\$9,748,583	\$9,748,583	
50			\$11,454,773	\$11,454,773	
51		Other Enterprise Functions (80990).....	\$12,697,577	\$12,697,577	

ITEM 210.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1		\$14,919,898		\$14,919,898	
2	Intercollegiate Athletics (80995)	\$13,923,903		\$13,923,903	
3		\$16,360,855		\$16,360,855	
4	Fund Sources: Higher Education Operating.....	\$105,557,384		\$105,557,384	
5		\$128,972,511		\$128,972,511	
6	Debt Service.....	\$28,228,595		\$28,228,595	
7	Authority: Title 23, Chapter 6.1, Code of Virginia.				
8	211. Administrative and Support Services (19900).....		\$44,500,000	\$44,500,000	
9	Operation of Higher Education Centers (19931).....	\$44,500,000	\$44,500,000		
10	Fund Sources: Higher Education Operating.....	\$44,500,000	\$44,500,000		
11	Authority: Title 23, Chapter 6.3, Code of Virginia.				
12	A.1. Out of this appropriation, \$44,500,000 the first year and \$44,500,000 the second year from				
13	nongeneral funds is designated to support the university's branch campus in Qatar.				
14	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
15	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
16	business operations the VCU Qatar Campus. These accounts are exempt from the Securities for				
17	Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
18	3. Procurements and expenditures from the local bank account(s) are not subject to the Virginia				
19	Public Procurement Act and the Commonwealth Accounting Policies and Procedures (CAPP)				
20	Manual. Virginia Commonwealth University will institute procurement policies based on				
21	competitive procurement principles, except as otherwise stated within these policies.				
22	Expenditures from the local bank account will be recorded in the Commonwealth Accounting				
23	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with revenue				
24	recognized as equal to the expenditures.				
25	4. Notwithstanding Section 2.2-1149 of the Code of Virginia, Virginia Commonwealth				
26	University is authorized to approve operating, income and capital leases in Qatar under policies				
27	and procedures developed by the University.				
28	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
29	positions in Qatar under policies and procedures developed by the University. These				
30	employees, who are employed solely to support the Qatar Campus are not considered				
31	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel Act.				
32	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
33	policies for the Qatar Campus.				
34	Total for Virginia Commonwealth University.....		\$946,504,338	\$951,090,208	
35			\$1,008,924,839	\$1,015,278,788	
36	General Fund Positions.....	1,507.80		1,507.80	
37	Nongeneral Fund Positions.....	3,792.29		3,792.29	
38	Position Level	5,300.09		5,300.09	
39	Fund Sources: General.....	\$182,372,124	\$185,106,608		
40			\$186,874,687		
41	Higher Education Operating.....	\$734,638,619	\$736,490,005		
42		\$790,764,800	\$792,616,186		
43	Debt Service.....	\$29,493,595	\$29,493,595		
44		\$35,787,915	\$35,787,915		
45	§ 1-67. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
46	212. Educational and General Programs (10000).....		\$851,759,154	\$858,810,660	
47			\$855,959,154	\$866,806,217	
48	Higher Education Instruction (100101).....	\$452,717,054	\$459,768,560		

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				\$422,419,004
2	Higher Education Public Services (100103).....	\$2,560,830	\$2,560,830	
3	Higher Education Academic Support (100104).....	\$67,013,371	\$67,013,371	
4			\$89,013,371	
5	Higher Education Student Services (100105).....	\$64,943,435	\$64,943,435	
6		\$65,948,435	\$67,077,775	
7	Higher Education Institutional Support (100106).....	\$169,815,424	\$169,815,424	
8		\$171,315,424	\$176,331,197	
9	Operation and Maintenance of Plant (100107).....	\$94,709,040	\$94,709,040	
10		\$96,404,040	\$109,404,040	
11	Fund Sources: General.....	\$332,649,495	\$337,060,394	
12			\$340,855,951	
13	Special.....	\$5,000	\$5,000	
14	Higher Education Operating.....	\$519,104,659	\$521,745,266	
15		\$523,304,659	\$525,945,266	
16	Authority: Title 23, Chapter 16, Code of Virginia.			
17	A. This Item includes general and nongeneral fund appropriations to support institutional			
18	initiatives that help meet statewide goals described in the Restructured Higher Education			
19	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
20	Assembly).			
21	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be			
22	established for the Virginia Community College System. Consistent with higher education			
23	funding guidelines, it is expected that the Virginia Community College System will utilize the			
24	funds provided for base operating support to achieve this objective. In addition, the first			
25	priority for new funding provided to the community college system shall be for operating			
26	support at individual community colleges. Thirty days prior to the beginning of each fiscal			
27	year, the Virginia Community College System shall report to the Chairmen of the House			
28	Appropriations and Senate Finance Committees on the allocation of all new general funds and			
29	nongeneral funds in this item and any cost recovery plans between the individual community			
30	colleges and the system office.			
31	C. It is the intent of the General Assembly that funds available to the Virginia Community			
32	College System be reallocated to accommodate changes in enrollment and other cost factors at			
33	each of the community colleges.			
34	D. Tuition and fee revenues from out-of-state students taking distance education courses			
35	through the Virginia Community College System must exceed all direct and indirect costs of			
36	providing instruction to those students. Tuition and fee rates to meet this requirement shall be			
37	established by the State Board for Community Colleges.			
38	E. Out of this appropriation, \$110,097 and one position the first year and \$110,097 and one			
39	position the second year from the general fund is designated to enhance the skills of the			
40	interpreters for the deaf and hard-of-hearing and to enable them to achieve higher levels of			
41	expertise.			
42	F. Out of this appropriation, amounts for the following special programs are designated: at J.			
43	Sargeant Reynolds Community College, the Program for the Deaf, \$84,097 and four positions			
44	the first year and \$84,097 and four positions the second year from the general fund and the			
45	Program for the Intellectually Disabled, \$118,566 and four positions the first year and \$118,566			
46	and four positions the second year from the general fund; and, at New River Community			
47	College, the Program for the Deaf, \$102,051 and four positions the first year and \$102,051 and			
48	four positions the second year from the general fund, and the Program for the Intellectually			
49	Disabled, \$90,788 and 4.5 positions the first year and \$90,788 and 4.5 positions the second			
50	year from the general fund; and, at Danville Community College, the Program for the Deaf,			
51	\$46,580 and one position the first year and \$46,580 and one position the second year from the			
52	general fund.			
53	G. Out of this appropriation, \$50,814 the first year and \$50,814 the second year from the			
54	general fund is designated to support the Southwest Virginia Telecommunications Network.			

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	H.1. Out of this appropriation, \$211,725 the first year and \$211,725 the second year from the				
2	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick				
3	Henry Community College.				
4	2. Out of this appropriation, \$296,415 the first year and \$296,415 the second year from the				
5	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick				
6	Henry Community College for an ongoing match for a grant from the U.S. Department of				
7	Commerce to develop a manufacturer assistance program covering most of Virginia.				
8	I. Out of this appropriation, \$340,533 and four positions the first year and \$340,533 and four				
9	positions the second year from the general fund is provided to support Virginia Western				
10	Community College's participation in the Roanoke Higher Education Center and the Botetourt				
11	County Education and Training Center at Greenfield.				
12	J. Out of this appropriation, \$169,380 the first year and \$169,380 the second year from the				
13	general fund is designated to support the Southwestern Virginia Advanced Manufacturing				
14	Technology Center at Wytheville Community College.				
15	K. It is the intent of the General Assembly that noncredit business and industry work-related				
16	training courses and programs offered by community colleges be funded at a ratio of 30				
17	percent from the general fund and 70 percent from nongeneral funds. Out of this appropriation,				
18	\$846,900 in the first year and \$846,900 in the second year from the general fund is designated				
19	for this purpose. These funds may be combined with funds of \$317,588 the first year and				
20	\$317,588 the second year already included in the Virginia Community College System budget				
21	for the "Virginia Works" program. The funds will be allocated by formula to all colleges based				
22	on the number of individuals served by non-credit activities.				
23	L.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to				
24	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
25	Community College System is directed to establish one or more Institutes of Excellence				
26	responsible for development of statewide training programs to meet current, high demand				
27	workforce needs of the Commonwealth. Out of this appropriation, at least \$846,900 the first				
28	year and \$846,900 the second year from the general fund is available to support the Institutes				
29	of Excellence.				
30	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,				
31	Article 25, Code of Virginia, the Virginia Community College System shall submit to the				
32	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of each				
33	year a report detailing the financing, activities, accomplishments and plans for the Institutes of				
34	Excellence and the four workforce development centers, and outcomes of the appropriations for				
35	23 workforce coordinators and for non-credit training. The report shall include, but not be				
36	limited to:				
37	a. performance measures to be used to evaluate the effectiveness of the workforce coordinators				
38	at all 23 colleges;				
39	b. detailed information on number of students trained, employers served and courses offered;				
40	the types of certifications awarded; and the participation by local governments and the public				
41	or private sector, and other data relevant to the activities of the four regional workforce				
42	development centers;				
43	c. the number of students trained, employers served and courses offered through noncredit				
44	instruction, and the amounts of local government, public or private sector funding used to				
45	match this appropriation; and				
46	d. the amount or percentage of private and public funding contributed for the institutes'				
47	programming and operating needs; the number of private and public partnerships involved in				
48	the institutes' programming; the number of faculty and colleges affected by the institutes'				
49	programming; and performance measures to be used to evaluate the sharing or broadcasting of				
50	information and new/improved/updated curricula to other Virginia Community College				
51	campuses.				
52	M. Out of this appropriation, \$1,291,523 and 23 positions the first year and \$1,291,523 and 23				
53	positions the second year from the general fund is provided for staff who will be responsible				

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	for coordinating workforce training in the campus service area. The staff will work with local			
2	business and industry to determine training needs, coordinate with local economic development			
3	personnel, the local workforce training council, and other providers. It is the General			
4	Assembly's intent that the Virginia Community College System maximize these positions by			
5	encouraging funding matches at the local level.			
6	N. Out of this appropriation, \$508,140 and four positions the first year and \$508,140 and four			
7	positions the second year from the general fund is provided for four workforce training centers:			
8	the Peninsula Workforce Development Center (Thomas Nelson Community College), \$84,690			
9	and one position the first year and \$84,690 and one position the second year; the Regional			
10	Center for Applied Technology Training (Danville Community College), \$169,380 and one			
11	position the first year and \$169,380 and one position the second year; a Workforce			
12	Development Center at Paul D. Camp Community College, \$169,380 and one position the first			
13	year and \$169,380 and one position the second year; and the Central Virginia Manufacturing			
14	Technology Training Center in the Lynchburg area, \$84,690 and one position the first year and			
15	\$84,690 and one position the second year. Each center shall provide a 25 percent match prior			
16	to the release of state funding.			
17	O.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the			
18	general fund is provided for the annual lease or rental costs of space in the Botetourt County			
19	Education and Training Center at Greenfield.			
20	2. The general fund amounts provided for in this paragraph for workforce training, retraining,			
21	programming, and community education facilities at the Botetourt County Education and			
22	Training Center shall be matched by local or private sources in a ratio of two-thirds state funds			
23	to at least one-third local or private funds, as approved by the State Board for Community			
24	Colleges.			
25	P.1. Out of this appropriation, \$330,000 the first year and \$330,000 the second year from the			
26	general fund is provided for the annual lease or rental costs of space in the Virginia Peninsula			
27	Workforce Development Center.			
28	2. The general fund amounts provided for in this Item for workforce training, retraining,			
29	programming, and community education facilities at the Virginia Peninsula Workforce			
30	Development Center shall be matched by local or private sources in a ratio of two-thirds state			
31	funds to at least one-third local or private funds, as approved by the State Board for			
32	Community Colleges.			
33	Q. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral			
34	funds the first year and \$100,000 from the general fund and \$100,000 from nongeneral funds			
35	the second year is provided for the Heavy Equipment Operator program at Southside Virginia			
36	Community College.			
37	R. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
38	general fund is provided for the Mecklenburg County Job Retraining Center.			
39	S. As Virginia's public colleges and universities approach full funding of the base adequacy			
40	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
41	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
42	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
43	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
44	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
45	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
46	the extent possible.			
47	T. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
48	general fund shall be provided to Northern Virginia Community College to support			
49	public-private sector partnerships in order to maximize the number of newly licensed nurses			
50	and increase the supply of nursing faculty.			
51	U.1. Out of this appropriation, \$7,137,118 each year from the general fund is designated for			
52	base operating support.			
53	2. Out of this appropriation, \$7,961,150 each year from the general fund is designated to			

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	address the projected growth of in-state students.			
2	V.1. Out of this appropriation, \$2,740,343 each year from the general fund is designated to			
3	achieve the goals of the six-year academic plan submitted by the Virginia Community College			
4	System in the fall 2011. The Virginia Community College System shall utilize these funds to			
5	strengthen existing associate degree programs especially in STEM-H areas and to improve the			
6	full-time faculty ratio to 45 percent.			
7	2. The Virginia Community College System shall reallocate \$4,439,267 the first year and			
8	\$5,919,022 \$14,797,556 the second year from current educational and general program funds			
9	either to support the initiatives identified in paragraph V.1. and / or to address programs and			
10	strategies that serve to advance the objectives of the Higher Education Opportunity Act of			
11	2011.			
12	3. Out of this appropriation, \$500,000 each year from the general fund is designated for			
13	Northern Virginia Community College to implement the SySTEMic Solutions initiative which			
14	will enable expansion of dual enrollment courses with a STEM focus in all Northern Virginia			
15	school districts; opportunities to earn industry-aligned certifications; professional development			
16	opportunities for STEM teachers; part-time employment and internship opportunities for			
17	students in STEM programs; hands-on SOL-based science lessons at the elementary level with			
18	industry input and support; and collaborative robotics programs between the community college			
19	and K-12 schools. It is expected that an equal amount of private funds will be generated as a			
20	match for the state support.			
21	W. It is the intent of the General Assembly that 100 percent of the general funds contained in			
22	this amendment be allocated to the individual community colleges. As required in paragraph B			
23	of this item, the Virginia Community College System shall report to the Chairmen of the			
24	House Appropriations and Senate Finance Committees by July 1 of each year, on the allocation			
25	of these funds, as well as the allocation of all general and nongeneral funds contained in this			
26	item by individual community colleges for fiscal years 2013 and 2014.			
27	<i>X. Out of this appropriation, \$3,779,784 the second year from the general fund is designated</i>			
28	<i>to supplement the original funding allocations provided to higher education in support of the</i>			
29	<i>goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The</i>			
30	<i>methodologies used to allocate this supplemental funding are not in lieu of finalizing and</i>			
31	<i>implementing a long-term approach for distributing future funding provided to higher</i>			
32	<i>education institutions. It is anticipated that any future funding will approximate the percentage</i>			
33	<i>of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree</i>			
34	<i>incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in</i>			
35	<i>the 2012 Appropriation Act.</i>			
36	213.	Higher Education Student Financial Assistance (10800)		
37		a sum sufficient, estimated at.....		\$482,712,167 \$482,712,167
38				\$529,712,167 \$530,178,525
39		Scholarships (10810).....	\$482,712,167 \$482,712,167	
40			\$529,712,167 \$530,178,525	
41		Fund Sources: General.....	\$36,014,861 \$36,014,861	
42			\$36,481,219	
43		Higher Education Operating.....	\$446,697,306 \$446,697,306	
44			\$493,697,306 \$493,697,306	
45	Authority: Title 23, Chapter 16, Code of Virginia.			
46	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
47	general fund is designated for Tidewater Community College to support an apprenticeship			
48	program for Virginia's shipyard workers. All general fund amounts appropriated for this			
49	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in			
50	the program. The conditions for receiving a scholarship shall be those conditions described in			
51	§ 23-220.01, Code of Virginia.			

ITEM 213.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	214.	Financial Assistance for Educational and General			
2		Services (11000)			
3		a sum sufficient, estimated at			
4				\$45,117,500	\$45,117,500
5				\$50,117,500	\$50,117,500
6		Sponsored Programs (11004)	\$45,117,500	\$45,117,500	
			\$50,117,500	\$50,117,500	
7		Fund Sources: Higher Education Operating.....	\$45,117,500	\$45,117,500	
8			\$50,117,500	\$50,117,500	
9		Authority: Title 23, Chapter 16, Code of Virginia.			
10	215.	Economic Development Services (53400).....			
11				\$76,407,316	\$76,407,316
12		Apprenticeship Program (53409).....	\$4,211,982	\$4,211,982	
13		Management of Workforce Development Program			
14		Services (53427).....	\$72,195,334	\$72,195,334	
15				\$74,170,334	
16		Fund Sources: General	\$8,992,017	\$8,992,017	
17				\$10,967,017	
18		Higher Education Operating.....	\$67,415,299	\$67,415,299	
19		A. Out of this appropriation, \$48,850,629 and 38 positions the first year, and \$48,850,629 and			
20		38 positions the second year from nongeneral funds is provided for the administration and			
21		implementation of workforce development programs as part of the federal Workforce			
22		Investment Act.			
23		B. Out of this appropriation, \$8,992,017 from the general fund and \$18,564,670 from			
24		nongeneral funds each year are provided to support non-credit courses at Virginia's Community			
25		Colleges that enhance workforce development. As recommended by the Governor's			
26		Commission on Economic Development and Jobs Creation, this funding is intended to help			
27		bolster the Commonwealth's commitment to provide strong workforce training and			
28		development programs. This funding will be utilized based on final recommendations of the			
29		commission and the Special Advisor to the Governor for Workforce Development.			
30		C. Out of this appropriation, \$100,000 in the second year from the general fund is provided as			
31		a planning grant for development of a Governor's Academy for Student Apprenticeships and			
32		Trades.			
33		D. Out of this appropriation, \$125,000 in the second year from the general fund is provided to			
34		plan for an advanced integrated manufacturing technology program at Thomas Nelson			
35		Community College.			
36		E. Out of this appropriation, \$1,750,000 in the second year from the general fund is provided			
37		to support the enhancement of the regional career pathways program at the community			
38		colleges.			
39					
40	216.	Higher Education Auxiliary Enterprises (80900)			
41		a sum sufficient, estimated at			
42				\$45,787,802	\$45,787,802
43		Food Services (80910).....	\$1,238,576	\$1,238,576	
44		Bookstores and other Stores (80920).....	\$14,915,827	\$14,915,827	
45		Parking and Transportation Systems and Services			
46		(80940)	\$16,985,371	\$16,985,371	
47		Student Unions and Recreational Facilities (80970)	\$12,648,028	\$12,648,028	
48		Fund Sources: Higher Education Operating.....	\$29,677,039	\$29,677,039	
		Debt Service.....	\$16,110,763	\$16,110,763	

ITEM 216.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: Title 23, Chapter 16, Code of Virginia.			
2	217. The appropriations in this section are for the following community colleges:			
3	College I.D.	Community College	College I.D.	Community College
4	61	System Office	80	Northern Virginia
5	70	Utility	85	Patrick Henry
6	91	Blue Ridge	77	Paul D. Camp
7	92	Central Virginia	82	Piedmont
8	87	Dabney S. Lancaster	78	Rappahannock
9	79	Danville	76	Southside Virginia
10	84	Eastern Shore	94	Southwest Virginia
11	97	Germanna	93	Thomas Nelson
12	83	J. Sargeant Reynolds	95	Tidewater
13	90	John Tyler	96	Virginia Highlands
14	98	Lord Fairfax	86	Virginia Western
15	99	Mountain Empire	88	Wytheville
16	75	New River		
17				
18	Total for Virginia Community College System		\$1,501,783,939	\$1,508,835,445
19			\$1,557,983,939	\$1,571,272,360
20	General Fund Positions.....		5,542.57	5,542.57
21	Nongeneral Fund Positions.....		5,479.58	5,479.58
22	Position Level		11,022.15	11,022.15
23	Fund Sources: General.....		\$377,656,373	\$382,067,272
24				\$388,304,187
25	Special.....		\$5,000	\$5,000
26	Higher Education Operating.....		\$1,108,011,803	\$1,110,652,410
27			\$1,164,211,803	\$1,166,852,410
28	Debt Service.....		\$16,110,763	\$16,110,763
29	§ 1-68. VIRGINIA MILITARY INSTITUTE (211)			
30	218. Educational and General Programs (10000)		\$32,129,761	\$32,387,410
31			\$33,529,761	\$33,843,664
32	Higher Education Instruction (100101).....		\$12,895,963	\$13,152,474
33			\$13,302,900	\$13,615,665
34	Higher Education Public Services (100103).....		\$64,717	\$64,717
35			\$67,237	\$67,237
36	Higher Education Academic Support (100104).....		\$4,903,863	\$4,903,863
37			\$5,009,489	\$5,009,489
38	Higher Education Student Services (100105).....		\$2,427,100	\$2,427,100
39			\$2,484,209	\$2,484,209
40	Higher Education Institutional Support (100106).....		\$5,527,640	\$5,528,778
41			\$6,273,322	\$6,274,460
42	Operation and Maintenance of Plant (100107).....		\$6,310,478	\$6,310,478
43			\$6,392,604	\$6,392,604
44	Fund Sources: General.....		\$8,065,051	\$8,169,563
45				\$8,225,817
46	Higher Education Operating.....		\$23,664,710	\$23,817,847
47			\$25,064,710	\$25,217,847
48	Debt Service.....		\$400,000	\$400,000
49	Authority: Title 23, Chapter 10, Code of Virginia.			
50	A. This Item includes general and nongeneral fund appropriations to support institutional			
51	initiatives that help meet statewide goals as described in the Restructured Higher Education			
52	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
53	Assembly).			

ITEM 218.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
2	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
3	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
4	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
5	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
6	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
7	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
8	the extent possible.				
9	C. 1. Out of this appropriation, \$328,589 each year from the general fund is designated for				
10	base operating support.				
11	2. Out of this appropriation, \$84,330 each year from the general fund is designated to address				
12	the projected growth of in-state students and improve retention.				
13	D.1. Out of this appropriation, \$243,812 each year from the general fund is designated to				
14	achieve the goals of the six-year academic plan submitted by the Virginia Military Institute in				
15	the fall 2011. Virginia Military Institute shall utilize these funds to implement the "Right-Size"				
16	initiative to reduce reliance on adjunct faculty.				
17	2. Virginia Military Institute shall reallocate \$111,080 the first year and \$148,107 \$370,268 the				
18	second year from current educational and general program funds either to support the initiatives				
19	identified in paragraph D.1. and / or to address programs and strategies that serve to advance				
20	the objectives of the Higher Education Opportunity Act of 2011.				
21	E. Resources determined by the State Council of Higher Education for Virginia to be uniquely				
22	military shall be excluded from the base adequacy funding guidelines.				
23	<i>F. Out of this appropriation, \$55,407 the second year from the general fund is designated to</i>				
24	<i>supplement the original funding allocations provided to higher education in support of the</i>				
25	<i>goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The</i>				
26	<i>methodologies used to allocate this supplemental funding are not in lieu of finalizing and</i>				
27	<i>implementing a long-term approach for distributing future funding provided to higher</i>				
28	<i>education institutions. It is anticipated that any future funding will approximate the percentage</i>				
29	<i>of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree</i>				
30	<i>incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in</i>				
31	<i>the 2012 Appropriation Act.</i>				
32	219.	Higher Education Student Financial Assistance (10800) ..		\$2,523,760	\$2,523,760
33					\$2,534,480
34		Scholarships (10810).....	\$2,523,760	\$2,523,760	
35					\$2,534,480
36		Fund Sources: General	\$823,760	\$823,760	
37					\$834,480
38		Higher Education Operating.....	\$1,700,000	\$1,700,000	
39		Authority: Title 23, Chapter 10, § 23-105, Code of Virginia.			
40		Out of the amounts for Scholarships and Loans, the Institute shall provide for State Cadetships			
41		and for discretionary student aid.			
42	220.	Financial Assistance for Educational and General			
43		Services (11000)			
44		a sum sufficient, estimated at		\$894,898	\$894,898
45		Eminent Scholars (11001)	\$200,000	\$200,000	
46		Sponsored Programs (11004)	\$694,898	\$694,898	
47		Fund Sources: Higher Education Operating.....	\$894,898	\$894,898	
48		Authority: Title 23, Chapter 10, Code of Virginia.			
49	221.	Unique Military Activities (11300).....		\$7,084,904	\$7,084,904
50				\$7,188,904	\$7,188,904

ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$3,294,904	\$3,294,904		
2	Higher Education Operating.....	\$3,790,000	\$3,790,000		
3		\$3,894,000	\$3,894,000		
4	Authority: Discretionary Inclusion.				
5	A.1. Personnel associated with performance of activities designated by the State Council of				
6	Higher Education for Virginia to be uniquely military shall be excluded from the calculation of				
7	employment guidelines.				
8	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
9	fund support in the Unique Military program as resident cadets.				
10	222. Higher Education Auxiliary Enterprises (80900)				
11	a sum sufficient, estimated at.....			\$24,100,000	\$24,100,000
12				\$24,500,000	\$24,500,000
13	Food Services (80910).....	\$6,632,000	\$6,632,000		
14	Bookstores and other Stores (80920).....	\$1,079,894	\$1,079,894		
15	Residential Services (80930).....	\$1,981,367	\$1,981,367		
16	Student Health Services (80960).....	\$171,448	\$171,448		
17	Student Unions and Recreational Facilities (80970).....	\$1,320,134	\$1,320,134		
18	Recreational and Intramural Programs (80980).....	\$536,902	\$536,902		
19	Other Enterprise Functions (80990).....	\$6,990,147	\$6,990,147		
20		\$7,390,147	\$7,390,147		
21	Intercollegiate Athletics (80995).....	\$5,388,108	\$5,388,108		
22	Fund Sources: Higher Education Operating.....	\$22,959,000	\$22,959,000		
23		\$23,359,000	\$23,359,000		
24	Debt Service.....	\$1,141,000	\$1,141,000		
25	Authority: Title 23, Chapter 10, Code of Virginia.				
26	Total for Virginia Military Institute.....			\$66,733,323	\$66,990,972
27				\$68,637,323	\$68,961,946
28	General Fund Positions.....	185.71	185.71		
29	Nongeneral Fund Positions.....	278.06	278.06		
30	Position Level.....	463.77	463.77		
31	Fund Sources: General.....	\$12,183,715	\$12,288,227		
32			\$12,355,201		
33	Higher Education Operating.....	\$53,008,608	\$53,161,745		
34		\$54,912,608	\$55,065,745		
35	Debt Service.....	\$1,541,000	\$1,541,000		
36	§ 1-69. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)				
37	223. Educational and General Programs (10000).....			\$519,840,224	\$524,589,253
38				\$534,926,676	\$540,951,592
39	Higher Education Instruction (100101).....	\$299,320,361	\$304,069,390		
40		\$307,784,226	\$313,809,142		
41	Higher Education Research (100102).....	\$20,537,695	\$20,537,695		
42		\$20,587,580	\$20,587,580		
43	Higher Education Public Services (100103).....	\$17,043,922	\$17,043,922		
44		\$17,161,292	\$17,161,292		
45	Higher Education Academic Support (100104).....	\$63,642,753	\$63,642,753		
46		\$65,591,518	\$65,591,518		
47	Higher Education Student Services (100105).....	\$16,032,807	\$16,032,807		
48		\$16,494,100	\$16,494,100		
49	Higher Education Institutional Support (100106).....	\$46,801,440	\$46,801,440		
50		\$48,867,185	\$48,867,185		
51	Operation and Maintenance of Plant (100107).....	\$56,461,246	\$56,461,246		
52		\$58,440,775	\$58,440,775		

ITEM 223.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$136,463,558	\$138,426,211	
2			\$139,702,098	
3	Higher Education Operating.....	\$383,376,666	\$386,163,042	
4		\$398,463,118	\$401,249,494	
5	Authority: Title 23, Chapter 11, Code of Virginia.			
6	A. This Item includes general and nongeneral fund appropriations to support institutional			
7	initiatives that help meet statewide goals described in the Restructured Higher Education			
8	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
9	Assembly).			
10	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year			
11	and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357			
12	the second year from nongeneral funds are designated for the educational telecommunications			
13	project to provide graduate engineering education. The participating institutions and centers			
14	shall jointly submit an annual report and operating plan to the State Council of Higher			
15	Education for Virginia in support of these funded activities. For supplemental budget requests,			
16	the participating institutions and centers jointly shall submit a report in support of such			
17	requests to the State Council of Higher Education for Virginia for review and recommendation			
18	to the Governor and General Assembly.			
19	C. Out of this appropriation, \$128,903 the first year and \$128,903 the second year from the			
20	general fund and \$250,813 the first year and \$250,813 the second year from nongeneral funds			
21	are designated to support the Educational and General portion of the debt service for the			
22	coal-fired facility, as approved in Item D-6.1, Chapter 459, Acts of Assembly of 1991.			
23	D. Out of this appropriation, \$358,594 the first year and \$358,594 the second year from the			
24	general fund is designated to support the Marion duPont Scott Equine Center of the			
25	Virginia-Maryland Regional College of Veterinary Medicine.			
26	E. Out of this appropriation, \$112,956 and one position the first year and \$112,956 and one			
27	position the second year from the general fund is designated for the Virginia Center for Coal			
28	and Energy Research.			
29	F. Out of this appropriation, \$11,953 the first year and \$11,953 the second year from the			
30	general fund is designated to support continuing education activities at the Reynolds			
31	Homestead.			
32	G. Out of this appropriation, \$67,236 the first year and \$67,236 the second year from the			
33	general fund is designated to support the research activities of the Virginia Water Resources			
34	Center.			
35	H. Out of this appropriation, \$268,557 the first year and \$268,557 the second year from the			
36	general fund is designated to support tobacco research for medicinal purposes and field tests at			
37	sites in Blackstone and Abingdon.			
38	I. As Virginia's public colleges and universities approach full funding of the base adequacy			
39	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
40	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
41	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
42	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
43	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
44	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
45	the extent possible.			
46	J. The appropriation for the fund source Higher Education Operating in this Item shall be			
47	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
48	collected for the educational and general program under the terms of the management			
49	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,			
50	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
51	K.I. Out of this appropriation, \$1,725,992 each year from the general fund is designated for			
52	base operating support.			

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Out of this appropriation, \$685,667 each year from the general fund is designated to				
2	continue the increase in access for in-state undergraduate students begun in the 2011 Session,				
3	to address the growth in transfer students and support efforts to improve retention and				
4	graduation through enhanced student advising services.				
5	L.1. Out of this appropriation, \$1,175,420 each year from the general fund is designated to				
6	achieve the goals of the six-year academic plan submitted by Virginia Tech in the fall 2011.				
7	Virginia Tech shall utilize these funds to implement new and expanded summer academic				
8	opportunities, expand and enhance STEM degree production and support the Virginia Vital				
9	Information for Education and Work (VIEW) Program to provide students, parents, counselors,				
10	and teachers with access to resources for career exploration, college and work force readiness,				
11	and STEM career preparation.				
12	2. Virginia Tech shall reallocate \$1,989,523 the first year and \$2,652,698 \$6,631,744 the				
13	second year from current educational and general program funds either to support the initiatives				
14	identified in paragraph L.1. and / or to address programs and strategies that serve to advance				
15	the objectives of the Higher Education Opportunity Act of 2011.				
16	3. Out of this appropriation, \$300,000 each year from the general fund is designated to develop				
17	a STEM Industry Internship program in partnership with the Virginia Space Grant Consortium,				
18	Virginia Regional Technology Councils and industry. The program will provide 75				
19	undergraduate students across the Commonwealth an opportunity to centrally apply for real				
20	world work experience and provide Virginia's industries with access to qualified interns.				
21	Virginia Tech will partner with the Virginia Space Grant Consortium and work with Virginia's				
22	Regional Technology Councils who will serve as the program's conduit to industry, advertising				
23	the program and linking with interested industry partners. The funding in paragraph L.3. will				
24	not be considered as a resource for purposes of funding guidelines.				
25	M. The 4-VA, a public-private partnership among George Mason University, James Madison				
26	University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established				
27	to utilize emerging technologies to promote collaboration and resource sharing to increase				
28	access, reduce time to graduation and reduce unit cost while maintaining and enhancing				
29	quality. Instructional talent across the four institutions will be leveraged in the delivery of				
30	programs in foreign languages, science, technology, engineering and mathematics. It is expected				
31	that funding will be pooled by the management board as required to support continuing efforts				
32	of the 4-VA priorities and projects.				
33	N. Out of this appropriation, \$1,271,672 the second year from the general fund is designated				
34	to supplement the original funding allocations provided to higher education in support of the				
35	goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The				
36	methodologies used to allocate this supplemental funding are not in lieu of finalizing and				
37	implementing a long-term approach for distributing future funding provided to higher				
38	education institutions. It is anticipated that any future funding will approximate the percentage				
39	of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree				
40	incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in				
41	the 2012 Appropriation Act.				
42	224. Higher Education Student Financial Assistance (10800) ..			\$18,618,928	\$18,887,064
43					\$19,073,151
44	Scholarships (10810).....	\$14,396,348	\$14,396,348		
45			\$14,582,435		
46	Fellowships (10820).....	\$4,222,580	\$4,490,716		
47	Fund Sources: General.....	\$18,618,928	\$18,887,064		
48			\$19,073,151		
49	Authority: Soil Scientist Scholarships: § 23-38.3, Code of Virginia; Other Scholarships:				
50	§§ 23-114 through 23-131, Code of Virginia.				
51	Out of the amount for Scholarships, the following sums shall be made available from the				
52	general fund for:				
53	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.				

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Scholarships, internships, and graduate assistantships administered by the Multicultural				
2	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the				
3	second year. Eligible students must have financial need and participate in an academic support				
4	program.				
5	225. Financial Assistance for Educational and General				
6	Services (11000).....			\$283,981,290	\$283,981,290
7					\$284,954,173
8	Eminent Scholars (11001).....	\$2,000,000	\$2,000,000		
9	Sponsored Programs (11004).....	\$281,981,290	\$281,981,290		
10			\$282,954,173		
11	Fund Sources: General.....	\$3,138,544	\$3,138,544		
12			\$4,111,427		
13	Higher Education Operating.....	\$280,842,746	\$280,842,746		
14	Authority: Title 23, Chapter 11, Code of Virginia.				
15	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from the				
16	general fund and \$15,000,000 the first year and \$15,000,000 the second year from nongeneral				
17	funds are designated to build research capacity in the areas of bioengineering, biomaterials and				
18	nanotechnology.				
19	B. Virginia Polytechnic Institute and State University is authorized to establish a				
20	self-supporting "instructional enterprise" fund to account for the revenues and expenditures of				
21	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
22	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of				
23	an "enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
24	Virginia shall exceed all direct and indirect costs of providing instruction to those students. The				
25	Board of Visitors shall set tuition and fee rates to meet this requirement and shall set other				
26	policies regarding the IDDL as may be appropriate. Revenue and expenditures of the fund shall				
27	be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. As a				
28	part of this "instructional enterprise" fund Virginia Tech is authorized to establish a program in				
29	which Internet-based (on-line) courses, certificate, and entire degree programs, primarily at the				
30	graduate level, are offered to students in Virginia who are not enrolled for classes on the				
31	Blacksburg campus or one of the extended campus locations. Tuition generated by Virginia				
32	students taking these on-line courses and tuition from IDDL students at locations outside				
33	Virginia shall be retained in the fund to support the entire IDDL program and shall not be used				
34	by the state to offset other Educational and General costs. Revenues in excess of expenditures				
35	shall be retained in the fund to support the entire IDDL program. Full-time equivalent students				
36	generated through these programs shall be accounted for separately. Additionally, revenues				
37	which remain unexpended on the last day of the previous biennium and the last day of the first				
38	year of the current biennium shall be reappropriated and allotted for expenditure in the				
39	respective succeeding fiscal year.				
40	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
41	sufficient appropriation, which is an estimate of funding required by the university to cover				
42	sponsored program operations.				
43	D. Out of this appropriation, \$750,000 the first year and \$750,000 \$1,722,883 the second year				
44	from the general fund is designated to support and enhance brain disorder research.				
45	226. Unique Military Activities (11300).....			\$1,484,350	\$1,484,350
46					\$2,084,350
47	Fund Sources: General.....	\$1,484,350	\$1,484,350		
48			\$2,084,350		
49	Authority: Discretionary Inclusion.				
50	A.I. Personnel associated with performance of activities designated by the State Council of				
51	Higher Education for Virginia to be uniquely military shall be excluded from the calculation of				
52	employment guidelines.				

ITEM 226.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
2	fund support in the Unique Military program as resident cadets.				
3	3. <i>Out of this appropriation, \$600,000 the second year from the general fund is designated to</i>				
4	<i>support enrollment growth in the Corp of Cadets.</i>				
5	227. Higher Education Auxiliary Enterprises (80900)				
6	a sum sufficient, estimated at.....			\$238,257,110	\$238,257,110
7				\$254,225,454	\$254,225,454
8	Food Services (80910).....	\$43,733,637	\$43,733,637		
9		\$47,105,612	\$47,105,612		
10	Residential Services (80930).....	\$32,452,583	\$32,452,583		
11		\$31,023,255	\$31,023,255		
12	Parking and Transportation Systems and Services				
13	(80940)	\$9,530,284	\$9,530,284		
14		\$11,725,314	\$11,725,314		
15	Telecommunications Systems and Services (80950).....	\$18,891,388	\$18,891,388		
16		\$20,075,352	\$20,075,352		
17	Student Health Services (80960).....	\$10,529,725	\$10,529,725		
18		\$10,724,256	\$10,724,256		
19	Student Unions and Recreational Facilities (80970).....	\$10,002,918	\$10,002,918		
20		\$13,249,769	\$13,249,769		
21	Recreational and Intramural Programs (80980).....	\$8,527,185	\$8,527,185		
22		\$6,525,017	\$6,525,017		
23	Other Enterprise Functions (80990).....	\$50,244,892	\$50,244,892		
24		\$54,981,403	\$54,981,403		
25	Intercollegiate Athletics (80995)	\$54,344,498	\$54,344,498		
26		\$58,815,476	\$58,815,476		
27	Fund Sources: Higher Education Operating.....	\$227,906,610	\$227,906,610		
28		\$243,874,954	\$243,874,954		
29	Debt Service.....	\$10,350,500	\$10,350,500		
30	Authority: Title 23, Chapter 11, Code of Virginia.				
31	Total for Virginia Polytechnic Institute and State				
32	University			\$1,062,181,902	\$1,067,199,067
33				\$1,093,236,698	\$1,101,288,720
34	General Fund Positions.....	1,911.53	1,911.53		
35	Nongeneral Fund Positions.....	4,933.45	4,933.45		
36	Position Level	6,844.98	6,844.98		
37	Fund Sources: General.....	\$159,705,380	\$161,936,169		
38			\$164,971,026		
39	Higher Education Operating.....	\$892,126,022	\$894,912,398		
40		\$923,180,818	\$925,967,194		
41	Debt Service.....	\$10,350,500	\$10,350,500		
42	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
43	228. Educational and General Programs (10000).....			\$79,146,169	\$79,875,394
44	Higher Education Research (100102)	\$35,101,745	\$35,407,290		
45	Higher Education Public Services (100103).....	\$42,802,786	\$43,226,466		
46	Higher Education Academic Support (100104).....	\$714,821	\$714,821		
47	Operation and Maintenance of Plant (100107).....	\$526,817	\$526,817		
48	Fund Sources: General.....	\$60,491,795	\$61,184,559		
49	Higher Education Operating.....	\$18,654,374	\$18,690,835		
50	Authority: § 23-132.1 through § 23-132.11, Code of Virginia.				
51	A. Appropriations for this agency shall include operating expenses for research and				
52	investigations, and the several regional and county agricultural experiment stations under its				

ITEM 228.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	control, in accordance with law.			
2	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives			
3	highest priority to programs and services which comprised the original mission of the			
4	Extension Service, especially agricultural programs at the local level. The university shall			
5	ensure that the service utilizes information technology to the extent possible in the delivery of			
6	programs.			
7	2. The budget of this agency shall include and separately account for local payments. Virginia			
8	Polytechnic Institute and State University, in conjunction with Virginia State University, shall			
9	report, by fund source, actual expenditures for each program area and total actual expenditures			
10	for the agency, annually, by September 1, to the Department of Planning and Budget and the			
11	House Appropriations and Senate Finance Committees. The report shall include all expenditures			
12	from local support funds.			
13	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a			
14	fee for testing the soil on property used for commercial farming.			
15	D. The appropriation for the fund source Higher Education Operating in this Item shall be			
16	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
17	collected for the educational and general program under the terms of the management			
18	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,			
19	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
20	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the			
21	general fund is designated to support 25 extension agent positions.			
22	<i>F. The Virginia Cooperative Extension and Agricultural Research Station shall reallocate</i>			
23	<i>\$1,799,753 the second year from current educational and general program funds either to</i>			
24	<i>achieve the goals of the six-year academic plan submitted in the fall of 2011 or to advance the</i>			
25	<i>objectives of the Higher Education Opportunity Act of 2011.</i>			
26	Total for Virginia Cooperative Extension and			
27	Agricultural Experiment Station.....		\$79,146,169	\$79,875,394
28	General Fund Positions.....	721.94	721.94	
29	Nongeneral Fund Positions.....	384.47	384.47	
30	Position Level	1,106.41	1,106.41	
31	Fund Sources: General.....	\$60,491,795	\$61,184,559	
32	Higher Education Operating.....	\$18,654,374	\$18,690,835	
33	Grand Total for Virginia Polytechnic Institute and State			
34	University		\$1,141,328,071	\$1,147,074,461
35			\$1,172,382,867	\$1,181,164,114
36	General Fund Positions.....	2,633.47	2,633.47	
37	Nongeneral Fund Positions.....	5,317.92	5,317.92	
38	Position Level	7,951.39	7,951.39	
39	Fund Sources: General.....	\$220,197,175	\$223,120,728	
40			\$226,155,585	
41	Higher Education Operating.....	\$910,780,396	\$913,603,233	
42		\$941,835,192	\$944,658,029	
43	Debt Service.....	\$10,350,500	\$10,350,500	
44	§ 1-70. VIRGINIA STATE UNIVERSITY (212)			
45	229. Educational and General Programs (10000).....		\$68,678,440	\$69,184,820
46				\$69,366,860
47	Higher Education Instruction (100101).....	\$40,293,760	\$40,800,140	
48			\$40,982,180	
49	Higher Education Research (100102).....	\$2,110,453	\$2,110,453	
50	Higher Education Public Services (100103).....	\$120,448	\$120,448	

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Higher Education Academic Support (100104).....	\$5,910,648	\$5,910,648		
2	Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982		
3	Higher Education Institutional Support (100106).....	\$8,858,565	\$8,858,565		
4	Operation and Maintenance of Plant (100107).....	\$7,048,584	\$7,048,584		
5	Fund Sources: General.....	\$29,672,881	\$29,905,546		
6			\$30,087,586		
7	Higher Education Operating.....	\$39,005,559	\$39,279,274		
8	Authority: Title 23, Chapter 13, Code of Virginia.				
9	A. This Item includes general and nongeneral fund appropriations to support institutional				
10	initiatives that help meet statewide goals described in the Restructured Higher Education				
11	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
12	Assembly).				
13	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from				
14	the general fund is designated for continued enhancement of the existing Bachelor of Science				
15	academic programs in Computer Science, Manufacturing Engineering, Computer Engineering,				
16	Mass Communications and Criminal Justice, and the doctoral program in Education.				
17	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
18	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
19	Program.				
20	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business				
21	on June 30, 2012 and June 30, 2013, shall not revert to the surplus of the general fund but				
22	shall be carried forward on the books of the State Comptroller and reappropriated in the				
23	succeeding year.				
24	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the				
25	general fund to increase the number of faculty with terminal degrees to at least 85 percent of				
26	the total teaching faculty.				
27	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the				
28	first year and \$600,000 the second year from the general fund to address extremely critical				
29	deferred maintenance deficiencies in its facilities, including residence halls and dining facilities.				
30	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
31	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
32	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
33	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
34	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
35	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
36	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
37	the extent possible.				
38	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from the				
39	general fund is designated to support the Manufacturing Engineering and Logistics Technology				
40	program.				
41	G.1. Out of this appropriation, \$328,814 each year from the general fund is designated for base				
42	operating support.				
43	2. Out of this appropriation, \$962,789 each year from the general fund is designated to address				
44	the projected growth in transfer students and efforts to improve retention and graduation				
45	through enhanced advising, summer bridge programs and the VSU Cohort Program.				
46	H.1. Out of this appropriation, \$440,187 each year from the general fund is designated to				
47	achieve the goals of the six-year academic plan submitted by Virginia State University in the				
48	fall 2011. Virginia State University shall utilize these funds to restructure the summer session				
49	and create a hybrid trimester system in order to decrease time to degree, to support faculty				
50	research initiative grants to multi-disciplinary teams and to develop a center of logistics				
51	research at Fort Lee in cooperation with the University of Virginia and Longwood University.				

ITEM 229.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	2. Virginia State University shall reallocate \$305,385 the first year and \$407,180 the second year from current educational and general program funds either to support the initiatives identified in paragraph H.1. and / or to address programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011.				
2					
3					
4					
5	<i>I. Out of this appropriation, \$180,233 the second year from the general fund is designated to supplement the original funding allocations provided to higher education in support of the goals of the Higher Education Opportunity Act of 2011 and the institution's six-year plan. The methodologies used to allocate this supplemental funding are not in lieu of finalizing and implementing a long-term approach for distributing future funding provided to higher education institutions. It is anticipated that any future funding will approximate the percentage of funding allocated for base operating costs (30 percent), financial aid (10 percent), degree incentives (16 percent), enrollment growth (24 percent), and initiatives/research (20 percent) in the 2012 Appropriation Act.</i>				
6					
7					
8					
9					
10					
11					
12					
13					
14	230.	Higher Education Student Financial Assistance (10800)..		\$9,459,265	\$9,495,721
15					\$9,569,661
16		Scholarships (10810).....	\$9,199,377	\$9,199,377	
17				\$9,273,317	
18		Fellowships (10820).....	\$259,888	\$296,344	
19		Fund Sources: General.....	\$5,901,442	\$5,937,898	
20				\$6,011,838	
21		Higher Education Operating.....	\$3,557,823	\$3,557,823	
22		Authority: Title 23, Chapter 13, Code of Virginia.			
23	231.	Financial Assistance for Educational and General Services (11000)			
24		a sum sufficient, estimated at.....		\$28,964,447	\$28,964,447
25					\$30,464,447
26		Sponsored Programs (11004)	\$28,964,447	\$28,964,447	
27				\$30,464,447	
28					
29		Fund Sources: Higher Education Operating.....	\$28,964,447	\$28,964,447	
30				\$30,464,447	
31		Authority: Title 23, Chapter 13, Code of Virginia.			
32	232.	Higher Education Auxiliary Enterprises (80900)			
33		a sum sufficient, estimated at.....		\$41,901,884	\$44,661,800
34					\$46,661,800
35		Food Services (80910).....	\$8,412,579	\$8,412,579	
36		Bookstores and other Stores (80920).....	\$51,001	\$51,001	
37		Residential Services (80930).....	\$16,860,899	\$19,620,815	
38				\$21,620,815	
39		Parking and Transportation Systems and Services (80940)	\$417,467	\$417,467	
40		Student Health Services (80960).....	\$1,046,036	\$1,046,036	
41		Student Unions and Recreational Facilities (80970).....	\$2,207,378	\$2,207,378	
42		Other Enterprise Functions (80990).....	\$7,189,097	\$7,189,097	
43		Intercollegiate Athletics (80995)	\$5,717,427	\$5,717,427	
44					
45		Fund Sources: Higher Education Operating.....	\$34,569,339	\$36,329,255	
46		Debt Service.....	\$7,332,545	\$8,332,545	
47				\$10,332,545	
48		Authority: Title 23, Chapter 13, Code of Virginia.			
49		Total for Virginia State University		\$149,004,036	\$152,306,788
50					\$156,062,768

ITEM 232.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	326.77	329.97		
2	Nongeneral Fund Positions.....	458.29	460.09		
3	Position Level	785.06	790.06		
4	Fund Sources: General.....	\$35,574,323	\$35,843,444		
5			\$36,099,424		
6	Higher Education Operating.....	\$106,097,168	\$108,130,799		
7			\$109,630,799		
8	Debt Service.....	\$7,332,545	\$8,332,545		
9			\$10,332,545		
10	Cooperative Extension and Agricultural Research Services (234)				
11	233. Educational and General Programs (10000).....			\$10,417,738	\$10,455,759
12				\$10,687,254	\$11,533,818
13	Higher Education Research (100102)	\$4,908,832	\$4,908,832		
14		\$5,069,258	\$5,550,538		
15	Higher Education Public Services (100103).....	\$4,893,074	\$4,931,095		
16		\$5,002,164	\$5,367,448		
17	Higher Education Institutional Support (100106).....	\$190,000	\$190,000		
18	Operation and Maintenance of Plant (100107).....	\$425,832	\$425,832		
19	Fund Sources: General.....	\$5,136,690	\$5,172,810		
20	Higher Education Operating.....	\$5,281,048	\$5,282,949		
21		\$5,550,564	\$6,361,008		
22	Authority: Title 23, Chapter 11, and § 23-165.11, Title 23, Chapter 13, Code of Virginia.				
23	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the				
24	general fund is designated for support of research and extension activities aimed at the				
25	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from				
26	these funds for other purposes without the prior written permission of the Secretary of				
27	Education.				
28	B. The Extension Division budgets shall include and separately account for local payments.				
29	Virginia State University, in conjunction with Virginia Polytechnic Institute and State				
30	University, shall report, by fund source, actual expenditures for each program area and total				
31	actual expenditures for the Extension Division, annually, by September 1, to the Department of				
32	Planning and Budget and the House Appropriations and Senate Finance Committees. The report				
33	shall include all expenditures from local support funds.				
34	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the				
35	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance				
36	Program to provide outreach and business management education to small farmers.				
37	D. The Cooperative Extension and Agricultural Research Services shall reallocate \$154,101 the				
38	second year from current educational and general program funds either to achieve the goals of				
39	the six-year academic plan submitted in the fall of 2011 or to advance the objectives of the				
40	Higher Education Opportunity Act of 2011.				
41	Total for Cooperative Extension and Agricultural				
42	Research Services.....			\$10,417,738	\$10,455,759
43				\$10,687,254	\$11,533,818
44	General Fund Positions.....	30.75	30.75		
45	Nongeneral Fund Positions.....	52.00	52.00		
46		67.00	67.00		
47	Position Level	82.75	82.75		
48		97.75	97.75		
49	Fund Sources: General.....	\$5,136,690	\$5,172,810		
50	Higher Education Operating.....	\$5,281,048	\$5,282,949		
51		\$5,550,564	\$6,361,008		

ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Grand Total for Virginia State University.....			\$159,421,774	\$162,762,547
2				\$159,691,290	\$167,596,586
3	General Fund Positions.....	357.52	360.72		
4	Nongeneral Fund Positions.....	510.29	512.09		
5		525.29	527.09		
6	Position Level	867.81	872.81		
7		882.81	887.81		
8	Fund Sources: General.....	\$40,711,013	\$41,016,254		
9			\$41,272,234		
10	Higher Education Operating.....	\$111,378,216	\$113,413,748		
11		\$111,647,732	\$115,991,807		
12	Debt Service.....	\$7,332,545	\$8,332,545		
13			\$10,332,545		
14	§ 1-71. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)				
15	234. Museum and Cultural Services (14500)			\$1,900,141	\$1,900,204
16	Collections Management and Curatorial Services				
17	(14501)	\$152,827	\$152,827		
18	Education and Extension Services (14503)	\$843,218	\$843,218		
19	Operational and Support Services (14507)	\$904,096	\$904,159		
20	Fund Sources: General.....	\$1,453,848	\$1,453,911		
21	Special.....	\$446,293	\$446,293		
22	Authority: Title 23, Chapter 25, Code of Virginia.				
23	Any revenue generated by the Frontier Culture Museum of Virginia from the development of				
24	its properties pursuant to § 23-298, Code of Virginia, may be retained by the museum to				
25	support agency operations. Such revenues shall be deposited into a special fund which shall be				
26	created on the books of the State Comptroller. Amounts in this fund shall be appropriated				
27	consistent with the provisions of this act.				
28	Total for Frontier Culture Museum of Virginia.....			\$1,900,141	\$1,900,204
29	General Fund Positions.....	22.50	22.50		
30	Nongeneral Fund Positions.....	15.00	15.00		
31	Position Level	37.50	37.50		
32	Fund Sources: General.....	\$1,453,848	\$1,453,911		
33	Special.....	\$446,293	\$446,293		
34	§ 1-72. GUNSTON HALL (417)				
35	235. Museum and Cultural Services (14500)			\$759,758	\$759,787
36	Collections Management and Curatorial Services				
37	(14501)	\$68,729	\$68,729		
38	Education and Extension Services (14503)	\$157,427	\$157,427		
39	Operational and Support Services (14507)	\$533,602	\$533,631		
40	Fund Sources: General.....	\$494,363	\$494,392		
41	Special.....	\$265,395	\$265,395		
42	Authority: Title 23, Chapter 24, Code of Virginia.				
43	Total for Gunston Hall			\$759,758	\$759,787
44	General Fund Positions.....	8.00	8.00		
45	Nongeneral Fund Positions.....	3.00	3.00		
46	Position Level	11.00	11.00		

ITEM 235.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General	\$494,363	\$494,392		
2	Special	\$265,395	\$265,395		
3	§ 1-73. JAMESTOWN-YORKTOWN FOUNDATION (425)				
4	236. Museum and Cultural Services (14500)			\$15,532,213	\$15,533,174
5					\$15,634,475
6	Collections Management and Curatorial Services				
7	(14501)	\$631,174	\$631,174		
8			\$680,657		
9	Education and Extension Services (14503)	\$5,463,343	\$5,463,343		
10			\$5,598,029		
11	Operational and Support Services (14507)	\$9,437,696	\$9,438,657		
12			\$9,355,789		
13	Fund Sources: General	\$6,738,161	\$6,739,122		
14			\$6,840,423		
15	Special	\$8,794,052	\$8,794,052		
16	Authority: Title 23, Chapter 23, Code of Virginia.				
17	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
18	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second				
19	year for entertainment expenses commonly borne by businesses. Such expenses shall be				
20	recorded separately by the agency.				
21	B. With the prior written approval of the Director, Department of Planning and Budget,				
22	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to				
23	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of				
24	Trustees in support of Foundation programs.				
25	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
26	authorized to fill all positions authorized in this act and all part-time (wage) positions funded in				
27	this act, notwithstanding § 4-7.01 of this act.				
28	Total for Jamestown-Yorktown Foundation			\$15,532,213	\$15,533,174
29					\$15,634,475
30	General Fund Positions	95.00	95.00		
31	Nongeneral Fund Positions	85.00	85.00		
32	Position Level	180.00	180.00		
33	Fund Sources: General	\$6,738,161	\$6,739,122		
34			\$6,840,423		
35	Special	\$8,794,052	\$8,794,052		
36	§ 1-74. THE LIBRARY OF VIRGINIA (202)				
37	237. Archives Management (13700)			\$7,575,895	\$7,575,895
38	Management of Public Records (13701)	\$879,199	\$879,199		
39	Management of Archival Records (13702)	\$2,462,677	\$2,462,677		
40	Historical and Cultural Publications (13703)	\$672,864	\$672,864		
41	Archival Research Services (13704)	\$1,912,661	\$1,912,661		
42	Conservation-Preservation of Historic Records (13705) ...	\$648,494	\$648,494		
43	Circuit Court Record Preservation (13706)	\$1,000,000	\$1,000,000		
44	Fund Sources: General	\$2,884,313	\$2,884,313		
45	Special	\$4,322,063	\$4,322,063		
46	Federal Trust	\$369,519	\$369,519		
47	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
48	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
49	the processing and preserving of circuit court records.				

ITEM 237.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
2	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
3	December 1 to the Governor and the Chairmen of the Senate Finance and House				
4	Appropriations Committees of the General Assembly on The Library of Virginia's progress to				
5	date in reducing its archival backlog.				
6	238.	Statewide Library Services (14200).....		\$6,716,494	\$6,716,670
7		Cooperative Library Services (14201)	\$2,334,487	\$2,334,487	
8		Consultation to Libraries (14203)	\$781,464	\$781,464	
9		Research Library Services (14206)	\$3,600,543	\$3,600,719	
10		Fund Sources: General	\$2,611,758	\$2,611,934	
11		Special	\$40,680	\$40,680	
12		Federal Trust	\$4,064,056	\$4,064,056	
13	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
14	It is the intent of the General Assembly to continue to provide electronic resources for public				
15	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
16	shall be the ability to access the Internet in local public libraries.				
17	239.	Financial Assistance for Educational, Cultural,		\$14,771,834	\$14,771,834
18		Community, and Artistic Affairs (14300).....			
19		State Formula Aid for Local Public Libraries (14301).....	\$14,771,834	\$14,771,834	
20		Fund Sources: General	\$14,771,834	\$14,771,834	
21	Authority: Title 42.1, Chapter 3, Code of Virginia.				
22	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
23	provide access to their patrons to worldwide electronic information on the Internet. It is the				
24	intent of the General Assembly that local public libraries receiving state aid invest in the				
25	technology necessary to provide or enhance this service.				
26	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
27	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
28	of Virginia, for Fairfax Public Library System.				
29	240.	Administrative and Support Services (19900).....		\$7,592,849	\$7,592,849
30					\$7,592,511
31		General Management and Direction (19901).....	\$5,373,107	\$5,373,107	
32		Information Technology Services (19902).....	\$1,629,779	\$1,629,779	
33				\$1,629,441	
34		Physical Plant Services (19915).....	\$589,963	\$589,963	
35		Fund Sources: General	\$5,862,334	\$5,862,334	
36				\$5,861,996	
37		Special	\$926,750	\$926,750	
38		Federal Trust	\$803,765	\$803,765	
39	Authority: Title 42.1, Chapter 1, Code of Virginia.				
40	Total for The Library of Virginia			\$36,657,072	\$36,657,248
41					\$36,656,910
42	General Fund Positions		134.09	134.09	
43	Nongeneral Fund Positions		63.91	63.91	
44	Position Level		198.00	198.00	
45		Fund Sources: General	\$26,130,239	\$26,130,415	
46				\$26,130,077	
47		Special	\$5,289,493	\$5,289,493	
48		Federal Trust	\$5,237,340	\$5,237,340	

ITEM 241.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-75. THE SCIENCE MUSEUM OF VIRGINIA (146)				
2	241. Museum and Cultural Services (14500)			\$10,825,745	\$11,177,220
3				\$10,855,745	\$11,206,669
4	Collections Management and Curatorial Services				
5	(14501)	\$1,692,232	\$1,692,232		
6	Education and Extension Services (14503)	\$4,782,328	\$4,782,328		
7	Operational and Support Services (14507)	\$4,351,185	\$4,702,660		
8		\$4,381,185	\$4,732,109		
9	Fund Sources: General	\$4,555,367	\$4,906,842		
10			\$4,906,291		
11	Special	\$4,970,378	\$4,970,378		
12		\$5,000,378	\$5,000,378		
13	Trust and Agency	\$300,000	\$300,000		
14	Federal Trust	\$1,000,000	\$1,000,000		
15	Authority: Title 23, Chapter 18, Code of Virginia.				
16	A. This appropriation from the general fund shall be in addition to any appropriation from				
17	nongeneral funds, notwithstanding any contrary provisions in this act.				
18	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two				
19	positions the second year from the general fund shall be provided to support the Danville				
20	Science Center in Danville, Virginia.				
21	C. Out of the appropriation for this Item, \$351,314 the second year from the general fund is				
22	included for the purchase of an IMAX digital projection system through the state's master				
23	equipment lease program.				
24	Total for The Science Museum of Virginia			\$10,825,745	\$11,177,220
25				\$10,855,745	\$11,206,669
26	General Fund Positions	39.04	39.04		
27		57.19	57.19		
28	Nongeneral Fund Positions	52.96	52.96		
29		34.81	34.81		
30	Position Level	92.00	92.00		
31	Fund Sources: General	\$4,555,367	\$4,906,842		
32			\$4,906,291		
33	Special	\$4,970,378	\$4,970,378		
34		\$5,000,378	\$5,000,378		
35	Trust and Agency	\$300,000	\$300,000		
36	Federal Trust	\$1,000,000	\$1,000,000		
37	§ 1-76. VIRGINIA COMMISSION FOR THE ARTS (148)				
38	242. Financial Assistance for Educational, Cultural,				
39	Community, and Artistic Affairs (14300)			\$4,126,049	\$4,126,049
40	Financial Assistance to Cultural Organizations (14302) ..	\$4,126,049	\$4,126,049		
41	Fund Sources: General	\$3,362,374	\$3,362,374		
42	Special	\$35,000	\$35,000		
43	Dedicated Special Revenue	\$8,000	\$8,000		
44	Federal Trust	\$720,675	\$720,675		
45	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
46	A. In the allocation of grants to arts organizations, the Commission shall give preference to the				
47	performing arts.				
48	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an				

ITEM 242.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	amount that equals one dollar for each resident of Virginia.				
2	C. In the allocation of grants to arts organizations, the Commission shall not consider any other				
3	general fund amounts which may be appropriated to an arts organization elsewhere in this act,				
4	nor shall any funds appropriated elsewhere in this act supplant those grants which may be				
5	allocated from this appropriation.				
6	243.	Museum and Cultural Services (14500)		\$521,755	\$522,708
7					\$521,896
8		Operational and Support Services (14507)	\$521,755	\$522,708	
9				\$521,896	
10		Fund Sources: General	\$422,057	\$423,010	
11				\$422,198	
12		Special	\$15,000	\$15,000	
13		Federal Trust	\$84,698	\$84,698	
14	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
15		Total for Virginia Commission for the Arts		\$4,647,804	\$4,648,757
16					\$4,647,945
17		General Fund Positions	5.00	5.00	
18		Position Level	5.00	5.00	
19		Fund Sources: General	\$3,784,431	\$3,785,384	
20				\$3,784,572	
21		Special	\$50,000	\$50,000	
22		Dedicated Special Revenue	\$8,000	\$8,000	
23		Federal Trust	\$805,373	\$805,373	
24	§ 1-77. VIRGINIA MUSEUM OF FINE ARTS (238)				
25	244.	Museum and Cultural Services (14500)		\$29,228,131	\$29,228,889
26				\$29,263,719	\$29,195,123
27		Collections Management and Curatorial Services			
28		(14501)	\$6,973,319	\$6,973,319	
29		Education and Extension Services (14503)	\$4,590,632	\$4,590,632	
30		Operational and Support Services (14507)	\$17,664,180	\$17,664,938	
31			\$17,699,768	\$17,631,172	
32		Fund Sources: General	\$9,775,852	\$9,776,610	
33			\$9,811,440	\$9,747,844	
34		Special	\$4,363,952	\$4,363,952	
35		Enterprise	\$5,226,870	\$5,226,870	
36				\$5,221,870	
37		Dedicated Special Revenue	\$9,761,457	\$9,761,457	
38		Federal Trust	\$100,000	\$100,000	
39	Authority: Title 23, Chapter 18.1, Code of Virginia.				
40	A. The appropriation in this Item from the general fund shall be in addition to any				
41	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
42	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be				
43	restricted for the uses specified by the donors and shall not be subject to interagency transfers				
44	or appropriation reductions.				
45	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for				
46	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
47	volunteers who sponsor fundraising activities to support the museum's general operations,				
48	exhibitions, and programs.				

ITEM 244.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from					
2	the general fund is provided to cover the service fee in lieu of taxes levied by the City of					
3	Richmond.					
4	Total for Virginia Museum of Fine Arts.....			\$29,228,131	\$29,228,889	
5				\$29,263,719	\$29,195,123	
6	General Fund Positions.....	131.50	131.50			
7	Nongeneral Fund Positions.....	82.00	82.00			
8	Position Level	213.50	213.50			
9	Fund Sources: General.....	\$9,775,852	\$9,776,610			
10		\$9,811,440	\$9,747,844			
11	Special.....	\$4,363,952	\$4,363,952			
12	Enterprise	\$5,226,870	\$5,226,870			
13			\$5,221,870			
14	Dedicated Special Revenue.....	\$9,761,457	\$9,761,457			
15	Federal Trust.....	\$100,000	\$100,000			
16	§ 1-78. EASTERN VIRGINIA MEDICAL SCHOOL (274)					
17	245. Financial Assistance for Educational and General					
18	Services (11000).....			\$24,145,660	\$24,145,660	
19	Sponsored Programs (11004)	\$406,406	\$406,406			
20	Medical Education (11005)	\$23,739,254	\$23,739,254			
21	Fund Sources: General.....	\$24,145,660	\$24,145,660			
22	Authority: Chapter 87, Acts of Assembly of 2002.					
23	A. Out of this appropriation, \$406,406 the first year and \$406,406 the second year from the					
24	general fund is designated to build research capacity in medical modeling and simulation.					
25	B. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from the					
26	general fund is designated to support financial aid for in-state medical and health professions					
27	students.					
28	C. Out of this appropriation, \$3,562,682 the first year and \$3,562,682 the second year from the					
29	general fund is provided to support medical and health professions programs.					
30	246. Appropriations for this agency shall be disbursed in twelve equal monthly installments each					
31	fiscal year.					
32	Total for Eastern Virginia Medical School.....			\$24,145,660	\$24,145,660	
33	Fund Sources: General.....	\$24,145,660	\$24,145,660			
34	§ 1-79. NEW COLLEGE INSTITUTE (938)					
35	247. Administrative and Support Services (19900).....			\$2,570,485	\$2,570,501	
36	Operation of Higher Education Centers (19931).....	\$2,570,485	\$2,570,501			
37	Fund Sources: General.....	\$1,471,039	\$1,471,055			
38	Special.....	\$1,099,446	\$1,099,446			
39	Authority: Discretionary Inclusion.					
40	A. It is the intent of the General Assembly that the New College Institute, the Institute for					
41	Advanced Learning and Research, and the Southern Virginia Higher Education Center					
42	coordinate their activities, both instructional and research, to the maximum extent possible to					
43	best meet the needs of the citizens of the region, to ensure effective utilization of resources,					
44	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to					

ITEM 247.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the Secretary of Education and the State Council of Higher Education on their joint efforts in				
2	this regard.				
3	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
4	Total for New College Institute			\$2,570,485	\$2,570,501
5	General Fund Positions.....	13.00	13.00		
6	Nongeneral Fund Positions.....	2.00	2.00		
7	Position Level	15.00	15.00		
8	Fund Sources: General.....	\$1,471,039	\$1,471,055		
9	Special.....	\$1,099,446	\$1,099,446		
10	§ 1-80. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)				
11	248. Economic Development Services (53400).....			\$6,122,968	\$6,122,968
12	Regional Research, Technology, Education, and				
13	Commercialization Services (53421).....	\$6,122,968	\$6,122,968		
14	Fund Sources: General.....	\$6,122,968	\$6,122,968		
15	Authority: Title 23, Chapter 16.4, Code of Virginia.				
16	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
17	Research, the New College Institute, and the Southern Virginia Higher Education Center				
18	coordinate their activities, both instructional and research, to the maximum extent possible to				
19	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
20	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
21	the Secretary of Education and the State Council of Higher Education on their joint efforts in				
22	this regard.				
23	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
24	C. This Item includes no funds for the agency's use of leased property for engagement				
25	activities.				
26	D. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
27	general fund is provided for the expansion of the institute's research and development capacity.				
28	Total for Institute for Advanced Learning and Research..			\$6,122,968	\$6,122,968
29	Fund Sources: General.....	\$6,122,968	\$6,122,968		
30	§ 1-81. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
31	249. Administrative and Support Services (19900).....			\$1,121,896	\$1,121,896
32	Operation of Higher Education Centers (19931).....	\$1,121,896	\$1,121,896		
33	Fund Sources: General.....	\$1,121,896	\$1,121,896		
34	Authority: Title 23, Chapter 16.3, Code of Virginia.				
35	The requirements of § 4-5.05 shall not apply to this appropriation.				
36	Total for Roanoke Higher Education Authority.....			\$1,121,896	\$1,121,896
37	Fund Sources: General.....	\$1,121,896	\$1,121,896		
38	§ 1-82. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)				
39	250. Administrative and Support Services (19900).....			\$4,216,144	\$4,216,161
40	Operation of Higher Education Centers (19931).....	\$4,216,144	\$4,216,161		

ITEM 250.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$2,158,993	\$2,159,010		
2	Special.....	\$2,057,151	\$2,057,151		
3	Authority: Title 23, Chapter 16.5, Code of Virginia.				
4	A. It is the intent of the General Assembly that the Southern Virginia Higher Education Center,				
5	the Institute for Advanced Learning and Research, and the New College Institute coordinate				
6	their activities, both instructional and research, to the maximum extent possible to best meet				
7	the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid				
8	unnecessary duplication. The three entities shall report annually by October 1 to the Secretary				
9	of Education and the State Council of Higher Education for Virginia on their joint efforts in				
10	this regard.				
11	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the				
12	general fund is designated for the educational telecommunications project to provide graduate				
13	engineering education. The participating institutions and centers shall jointly submit an annual				
14	report and operating plan to the State Council of Higher Education for Virginia in support of				
15	these funded activities. For supplemental budget requests, the participating institutions and				
16	centers jointly shall submit a report in support of such requests to the State Council of Higher				
17	Education for Virginia for review and recommendation to the Governor and the General				
18	Assembly.				
19	C. Out of this appropriation, \$266,000 and three positions the first year and \$266,000 and three				
20	positions the second year from the general fund is designated for additional operational support				
21	of the Southern Virginia Higher Education Center and its efforts to provide specialized				
22	workforce training to the citizens of Southside Virginia.				
23	D. The requirements of § 4-5.05 shall not apply to this appropriation.				
24	Total for Southern Virginia Higher Education Center.....			\$4,216,144	\$4,216,161
25	General Fund Positions.....	19.80	19.80		
26	Nongeneral Fund Positions.....	24.00	24.00		
27	Position Level	43.80	43.80		
28	Fund Sources: General.....	\$2,158,993	\$2,159,010		
29	Special.....	\$2,057,151	\$2,057,151		
30	§ 1-83. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)				
31	251. Administrative and Support Services (19900).....			\$9,003,716	\$9,003,798
32					\$9,238,226
33	Operation of Higher Education Centers (19931).....	\$9,003,716	\$9,003,798		
34			\$9,238,226		
35	Fund Sources: General.....	\$1,815,339	\$1,815,421		
36			\$1,932,349		
37	Special.....	\$7,188,377	\$7,188,377		
38			\$7,305,877		
39	Authority: Title 23, Chapter 16.1, Code of Virginia.				
40	Out of this appropriation, \$3,800,000 the first year and \$3,800,000 the second year in				
41	nongeneral funds is designated to support scholarships provided by the Virginia Tobacco				
42	Commission in Southside and Southwest Virginia.				
43	Total for Southwest Virginia Higher Education Center....			\$9,003,716	\$9,003,798
44					\$9,238,226
45	General Fund Positions.....	29.00	29.00		
46			30.00		
47	Nongeneral Fund Positions.....	4.00	4.00		

ITEM 251.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				5.00
2	Position Level	33.00		33.00
3				35.00
4	Fund Sources: General	\$1,815,339		\$1,815,421
5				\$1,932,349
6	Special	\$7,188,377		\$7,188,377
7				\$7,305,877
8	§ 1-84. JEFFERSON SCIENCE ASSOCIATES, LLC (936)			
9	§ 1-84.1. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON SCIENCE			
10	ASSOCIATES, LLC (936)			
11	252. Financial Assistance for Educational and General			
12	Services (11000).....		\$1,149,891	\$1,149,891
13	Sponsored Programs (11004)	\$1,149,891	\$1,149,891	
14	Fund Sources: General	\$1,149,891	\$1,149,891	
15	Authority: Discretionary Inclusion.			
16	A. This appropriation represents the Commonwealth of Virginia's contribution to the			
17	<i>Southeastern Universities Research Association Doing Business for</i> Jefferson Science			
18	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility			
19	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to support			
20	faculty positions and industry-led research that will promote economic development			
21	opportunities in the Commonwealth.			
22	B. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of Virginia			
23	and § 4-5.05 of this act.			
24	Total for Jefferson Science Associates, LLC		\$1,149,891	\$1,149,891
25	Total for Southeastern Universities Research			
26	Association Doing Business for Jefferson Science			
27	Associates, LLC			
28	Fund Sources: General	\$1,149,891	\$1,149,891	
29	253. Omitted.			
30	§ 1-85. VIRGINIA COLLEGE BUILDING AUTHORITY (941)			
31	254. Authority: Chapter 597, Acts of Assembly of 1986.			
32	A.1. The purpose of this Item is to provide an ongoing program for the acquisition and			
33	replacement of instructional and research equipment at state-supported institutions of higher			
34	education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of			
35	1986.			
36	2. Debt service payments required to support equipment purchases are appropriated in Item 280			
37	for the Treasury Board. Within the appropriation of the Treasury Board is debt service totaling			
38	\$38,491,738 the first year and \$47,995,653 the second year from the general fund and			
39	\$4,842,602 the first year and \$4,842,602 the second year from nongeneral funds.			
40	3. The Treasury Board shall transfer on July 1 of each fiscal year the required lease payment			
41	amounts to the Virginia College Building Authority. Failure to transfer the required amounts			
42	will result in the Authority defaulting on its debt obligations.			
43	4. The Governor shall annually present to the General Assembly through the Commonwealth's			
44	budget process, the estimated amount of lease payments and the corresponding total value of			
45	equipment to be acquired.			
46	B.1. The State Council of Higher Education for Virginia shall establish and maintain			

ITEM 254.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	procedures through which institutions of higher education apply for allocations made available			
2	under the program, and shall develop guidelines and recommendations for the apportionment of			
3	such equipment to each state-supported institution of higher education.			
4	2. The Authority shall finance equipment for educational institutions in accordance with			
5	§ 23-30.28, Code of Virginia, and according to terms and conditions approved through the			
6	Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia			
7	College Building Authority to finance equipment may be sold and issued at the same time with			
8	other obligations of the Authority as separate issues or as a combined issue. Each institution			
9	shall make available such additional detail on specific equipment to be purchased as may be			
10	requested by the Governor or the General Assembly. If emergency acquisitions are necessary			
11	when the General Assembly is not in session, the Governor may approve such acquisitions.			
12	The Governor shall report his approval of such acquisitions to the Chairmen of the House			
13	Appropriations and Senate Finance Committees.			
14	3. Amounts for debt service payments for allocations provided by this Item shall be provided			
15	pursuant to Item 280 of this act.			
16	C.1. Transfer of the appropriation in Item 280 of this act to the Virginia College Building			
17	Authority shall be subject to the approval of the Secretary of Finance. An allocation of			
18	\$109,201,944 made in the 2010-2012 biennium brings the total amount of equipment acquired			
19	through the program to approximately \$1,030,310,349.			
20	2. Allocations of \$62,218,153 the first year and \$56,100,273 \$58,100,273 the second year will			
21	be made to support the purchase of additional equipment to enhance instructional and research			
22	activity at Virginia's public colleges and universities. Allocations are as follows:			
23			FY 2013	FY 2014
24		Prior	FY 2013	FY 2014
25	Institution	Allocations	Allocation	Allocation
26	George Mason			Research
27	University	\$68,541,126	\$3,181,598	\$387,306
28	Old Dominion			
29	University	\$69,866,611	\$4,043,427	\$268,659
30	University of			
31	Virginia	\$177,579,121	\$8,430,318	\$4,236,579
32	Virginia			\$1,970,000
33	Commonwealth			
34	University	\$126,297,295	\$5,524,380	\$2,445,569
35	Virginia			
36	Polytechnic			
37	Institute and State			
38	University	\$189,720,783	\$8,328,077	\$4,278,311
39	College of William			\$2,295,000
40	and Mary	\$34,198,050	\$1,854,370	\$486,458
41	Christopher			
42	Newport			
43	University	\$10,825,649	\$608,154	\$0
44	University of			\$0
45	Virginia's College			
46	at Wise	\$4,276,231	\$202,068	\$0
47	James Madison			\$0
48	University	\$35,324,319	\$1,861,748	\$0
49	Longwood			\$0
50	University	\$10,893,512	\$599,263	\$0
51	University of Mary			
52	Washington	\$13,136,487	\$528,581	\$0
53	Norfolk State			\$0
54	University	\$34,786,240	\$967,377	\$0
55	Radford University	\$24,715,191	\$1,406,595	\$0
56	Virginia Military			\$0
57	Institute	\$12,494,788	\$714,250	\$0
58	Virginia State			\$0
59	University	\$18,936,749	\$1,081,905	\$0

ITEM 254.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Richard Bland					
2	College	\$2,555,999	\$129,092	\$129,092	\$0	
3	Virginia					
4	Community					
5	College System	\$196,412,716	\$9,765,909	\$9,765,909	\$0	
6				\$11,765,909	\$0	
7	Virginia Institute					
8	of Marine Science	\$6,241,349	\$410,000	\$410,000	\$25,000	
9	Southwest Virginia				\$25,000	
10	Higher Education					
11	Center	\$1,033,060	\$64,575	\$64,575	\$0	
12	Roanoke Higher					
13	Education					
14	Authority	\$732,630	\$62,570	\$62,570	\$0	
15	Institute for					
16	Advanced					
17	Learning and					
18	Research	\$4,543,904	\$221,003	\$221,003	\$0	
19	Southern Virginia					
20	Higher Education					
21	Center	\$110,026	\$77,214	\$77,214	\$0	
22	New College					
23	Institute	\$225,000	\$27,799	\$27,799	\$0	
24	TOTAL	\$1,030,310,349	\$50,090,273	\$50,090,273	\$12,127,880	
25				\$52,090,273	\$6,010,000	
26	<i>D. Out of the allocations for the Virginia Community College System, \$2,000,000 the second</i>					
27	<i>year is designated to support the equipment needs of Workforce Development activities.</i>					
28	Total for Virginia College Building Authority.....				\$0	\$0
29	TOTAL FOR OFFICE OF EDUCATION.....				\$15,846,638,248	\$15,991,979,312
30					\$16,108,632,995	\$16,381,246,969
31	General Fund Positions.....		18,265.05	18,269.25		
32			18,309.05	18,318.25		
33	Nongeneral Fund Positions.....		38,152.55	38,342.35		
34			38,388.99	38,579.79		
35	Position Level		56,417.60	56,611.60		
36			56,698.04	56,898.04		
37	Fund Sources: General		\$7,014,275,253	\$7,060,229,369		
38			\$6,949,227,444	\$7,154,633,780		
39	Special.....		\$43,710,616	\$43,710,616		
40			\$41,694,247	\$41,811,747		
41	Higher Education Operating.....		\$7,012,686,267	\$7,094,224,021		
42			\$7,249,218,532	\$7,335,860,138		
43	Commonwealth Transportation		\$2,416,919	\$2,416,919		
44	Enterprise		\$5,226,870	\$5,226,870		
45				\$5,221,870		
46	Internal Service.....		\$290,000	\$290,000		
47	Trust and Agency		\$589,366,091	\$593,766,091		
48			\$633,526,091			
49	Debt Service.....		\$280,520,220	\$293,969,414		
50			\$292,675,217	\$312,888,749		
51	Dedicated Special Revenue		\$10,019,457	\$10,019,457		
52	Federal Trust.....		\$888,126,555	\$888,126,555		
53			\$924,338,218	\$924,338,218		

ITEM 255.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	OFFICE OF FINANCE				
2	§ 1-86. SECRETARY OF FINANCE (190)				
3	255. Administrative and Support Services (79900).....			\$424,910	\$425,362
4	General Management and Direction (79901).....	\$424,910	\$425,362		
5	Fund Sources: General.....	\$424,910	\$425,362		
6	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
7	The Secretary of Finance, in consultation with other affected secretaries, is hereby authorized to				
8	order the State Comptroller to transfer to the general fund a reasonable sum, as determined by				
9	the State Comptroller, from annual charges of internal service funds and enterprise funds that				
10	exceed the cost of providing services or that represent over-recoveries from the general fund.				
11	Total for Secretary of Finance			\$424,910	\$425,362
12	General Fund Positions.....	4.00	4.00		
13	Position Level	4.00	4.00		
14	Fund Sources: General.....	\$424,910	\$425,362		
15	§ 1-87. DEPARTMENT OF ACCOUNTS (151)				
16	256. Financial Systems Development and Management				
17	(72400)			\$3,370,456	\$3,370,456
18	Financial Systems Development (72401).....	\$736,513	\$736,513		
19	Financial Systems Maintenance (72402)	\$1,060,044	\$1,060,044		
20	Computer Services (72404)	\$1,573,899	\$1,573,899		
21	Fund Sources: General.....	\$3,370,456	\$3,370,456		
22	Authority: Title 2.2, Chapter 8, Code of Virginia.				
23	257. Accounting Services (73700).....			\$6,547,337	\$6,547,337
24					\$7,372,450
25	General Accounting (73701)	\$1,839,626	\$1,839,626		
26			\$3,010,357		
27	Disbursements Review (73702).....	\$1,331,670	\$1,331,670		
28			\$986,052		
29	Payroll Operations (73703).....	\$1,142,831	\$1,142,831		
30	Financial Reporting (73704).....	\$2,233,210	\$2,233,210		
31	Fund Sources: General.....	\$5,725,381	\$5,725,381		
32			\$6,550,494		
33	Special.....	\$821,956	\$821,956		
34	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
35	A. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
36	general fund is provided to the Department of Accounts for a program to train internal auditors.				
37	The Department of Accounts shall assist internal auditors of state agencies and institutions in				
38	receiving continued professional education as required by professional standards. The				
39	Department of Accounts shall coordinate its efforts with state institutions of higher education				
40	and offer training programs to the internal auditors as well as coordinate any special training				
41	programs for the internal auditors.				
42	B.1. There is hereby created on the books of the State Comptroller the Commonwealth Charge				
43	Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's statewide charge				
44	card program shall be deposited to the Commonwealth Charge Card Rebate Fund. The cost of				
45	administration of the program as well as rebates due to political subdivisions and payments due				
46	to the federal government are hereby appropriated from the fund. All remaining rebate revenue				

ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	in the fund shall be deposited to the general fund by June 30 of each year.			
2	2. The Department of Accounts is authorized to include the administrative costs estimated at			
3	\$80,000 per year for executing entries in the Commonwealth Accounting and Reporting System			
4	for Level III institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program			
5	costs appropriated from the fund.			
6	C. The department shall coordinate records management and reporting requirements pursuant to			
7	the American Recovery and Reinvestment Act of 2009. Agencies receiving funds pursuant to			
8	the American Recovery and Reinvestment Act of 2009 shall: (i) comply with the financial or			
9	other data reporting requirements set forth by the State Comptroller or the Director, Department			
10	of Planning and Budget, and shall compile and maintain all records necessary to fulfill such			
11	reporting requirements and to meet any subsequent audit of the expenditure of such federal			
12	funds; (ii) comply with all federal reporting requirements for the receipt of any funds from the			
13	American Recovery and Reinvestment Act of 2009 and shall compile and maintain all records			
14	necessary to fulfill such reporting requirements and to meet any subsequent audit of the			
15	expenditure of such federal funds; and (iii) comply with any requirements established to ensure			
16	the transparency of the use or expenditure of such federal funds.			
17	D. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State			
18	Comptroller shall not make payments to the Circuit Court clerks on amounts directly deposited			
19	into the State Treasury by General District Courts, Juvenile and Domestic Relations General			
20	District Courts, Combined District Courts, and the Magistrates System. The State Comptroller			
21	shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176, Code of			
22	Virginia, to the respective clerks on those amounts directly deposited into the state treasury by			
23	the Circuit Courts.			
24	258. Service Center Administration (82600)		a sum sufficient	
25	Fund Sources: General	a sum sufficient		
26	Internal Service	a sum sufficient		
27	Authority: Title 2.2, Chapter 8, Code of Virginia.			
28	A. Amounts for the Payroll Service Bureau represent an internal service fund derived from			
29	charges to agencies for services. The estimated cost for this internal service fund is \$2,495,148			
30	the first year and \$2,495,148 the second year.			
31	B.1. The Department of Accounts shall operate the payroll service center to support the salaried			
32	and wage employees of all agencies identified by the Department of Planning and Budget. The			
33	agencies so identified shall cooperate with the Department of Accounts in transferring such			
34	records and functions as may be required. The payroll service center shall provide services to			
35	employees to include, but not be limited to, payroll, benefit enrollment and leave accounting.			
36	The Department of Accounts shall be responsible for all accounting reconciliations for these			
37	services; however, each employing agency shall remain fully responsible for certifying the			
38	accuracy of each payroll paid to its employees. This certification shall be in such form as the			
39	Comptroller directs.			
40	2. The Department of Accounts shall recover the cost of services provided by the payroll			
41	service center through interagency transactions as determined by the State Comptroller.			
42	C.1. The Department of Accounts shall operate a fiscal service center to support the operations			
43	of all agencies identified by the Department of Planning and Budget. The agencies so identified			
44	shall cooperate with the Department of Accounts in transferring such records and functions as			
45	may be required. The service center shall provide services to agencies to include accounts			
46	payable processing, travel voucher processing, related reconciliations, and such other fiscal			
47	services as may be appropriate.			
48	2. The Department of Accounts shall recover the cost of services provided by the fiscal service			
49	center through interagency transactions as determined by the State Comptroller.			
50	3. The Department of Accounts is authorized to charge fees of up to twenty percent of			
51	revenues generated pursuant to non-tax debt collection initiatives to pay the administrative costs			
52	of supporting such initiatives. These fees are over and above any fees charged by outside			

ITEM 258.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	collections contractors and/or enhanced collection revenues deposited to the Virginia				
2	Technology Infrastructure Fund pursuant to Item 427 B.1 of this act.				
3	D. Nothing in this section shall prohibit additional agencies from using the services of the				
4	centers; however, such additions shall be subject to approval by the affected cabinet secretary				
5	and the Secretary of Finance.				
6	259. Omitted.				
7	260. Information Systems Management and Direction				
8	(71100)			a sum	sufficient
9	Financial Oversight for Enterprise Applications (71106) .		a sum	sufficient	
10	Fund Sources: Internal Service.....		a sum	sufficient	
11	Authority: Title 2.2 Chapter 8, Code of Virginia				
12	A1. Amounts for the Financial Oversight for Enterprise Applications represent an internal				
13	service fund derived from charges to agencies for the ongoing costs of the Commonwealth's				
14	enterprise applications including recovery of development and implementation costs initially				
15	funded through working capital advances. The estimated costs for the Performance Budgeting				
16	System is \$3,961,775 the first year and \$3,961,775 the second year. The estimated cost for the				
17	Cardinal system is \$14,945,726 the first year and \$16,781,412 \$17,620,483 the second year.				
18	<i>The estimated cost for the Time, Attendance, and Leave system is \$606,439 the second year.</i>				
19	The State Comptroller shall establish a fund entitled the Enterprise Applications Internal				
20	Service Fund. All users of the Commonwealth's enterprise applications shall be assessed a				
21	surcharge based on licenses, transactions, or other meaningful methodology as determined by				
22	the Secretary of Finance and the owner of the enterprise application, which shall be deposited				
23	in the fund. Additionally, the State Comptroller shall recover the cost of services provided for				
24	the administration of the fund through interagency transactions as determined by the State				
25	Comptroller.				
26	2. By September 1 of each year, the State Comptroller shall submit revised projections of				
27	revenues and expenditures for the internal service fund and estimates of any anticipated				
28	changes to fee schedules to the Joint Legislative Audit and Review Commission. Upon				
29	approval by the Joint Legislative Audit and Review Commission, the changes can be				
30	considered for inclusion in the executive budget submitted to the General Assembly pursuant to				
31	§ 2.2-1508, Code of Virginia. In emergency circumstances, deviations from this schedule may				
32	be approved by the Joint Legislative Audit and Review Commission to prevent interruption of				
33	enterprise applications services.				
34	3. In the event that expenses of the enterprise applications become due before costs have been				
35	fully recovered in the department's internal service fund, a treasury loan shall be provided to				
36	the department to finance these costs. This treasury loan shall be repaid from the proceeds				
37	collected in the fund.				
38	B.1. A working capital advance of up to \$60,000,000 shall be provided to the Department of				
39	Accounts to pay the costs of the roll-out of the statewide financial management system known				
40	as Cardinal. Statewide roll-out costs include any costs necessary to ensure agencies are				
41	prepared for implementation of the new statewide financial management system and the				
42	planned decommissioning of the Commonwealth Accounting and Reporting System (CARS)				
43	scheduled to be completed prior to July 1, 2014 July 1, 2015, and shall include, but are not				
44	limited to, application configuration, agency training, and change management costs <i>as well as</i>				
45	<i>efforts to increase transparency and make reports on expenditure data more useful for</i>				
46	<i>management and the general public.</i> For purposes of this section, statewide roll-out costs				
47	exclude those costs incurred by line agencies to develop required interfaces from agency-based				
48	systems into the statewide financial management system. Such costs shall be borne by the				
49	agencies impacted.				
50	2. Prior to accessing the working capital advance contained in Paragraph B.1. of this item for				
51	the statewide roll-out of Cardinal as the Commonwealth's enterprise financial system, the State				
52	Comptroller shall certify to the Auditor of Public Accounts that (i) the standards for vendor				
53	accounting information required pursuant to Chapters 758 and 812 of the 2009 Acts of				
54	Assembly have been developed by the State Comptroller in partnership with the Department of				

ITEM 260.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	General Services and the Virginia Information Technologies Agency, (ii) these standards have				
2	been incorporated into the design of the Commonwealth's enterprise financial system, and (iii)				
3	to the extent that the State Comptroller has allowed agencies and institutions to use other				
4	financial systems, that both Cardinal and those other agencies and institutions have internal				
5	control procedures that incorporate industry best practices for a standard vendor database to				
6	minimize improper payments to vendors including, but not limited to, utilization of a single				
7	vendor database, which allows for the exchange of information so that the Commonwealth can				
8	uniformly determine which vendors, goods and services, and other information is necessary to				
9	monitor the use of the Commonwealth's resources.				
10	3. The Secretary of Finance and Secretary of Technology shall approve the drawdowns from				
11	this working capital advance prior to the expenditure of funds. The State Comptroller shall				
12	notify the Governor and the Chairmen of the House Appropriations and Senate Finance				
13	Committees of any approved drawdowns.				
14	4. Repayment of the working capital advance and ongoing systems operation, maintenance and				
15	support costs for the statewide financial management system shall be funded through the				
16	Enterprise Applications Internal Service Fund established pursuant to this Item.				
17	261.	Administrative and Support Services (79900).....		\$923,256	\$932,323
18					\$926,748
19		General Management and Direction (79901).....	\$923,256	\$932,323	
20					\$926,748
21		Fund Sources: General.....	\$923,256	\$932,323	
22					\$926,748
23	Authority: Title 2.2, Chapter 8, Code of Virginia.				
24	As a condition of the appropriation in this Item, the department shall provide to the Chairmen				
25	of the House Appropriations and Senate Finance Committees the expenditure and revenue				
26	reports necessary for timely legislative oversight of state finances. The necessary reports				
27	include monthly and year-end versions and shall be provided in an interactive electronic format				
28	agreed upon by the Chairmen of the House Appropriations and Senate Finance Committees, or				
29	their designees, and the Comptroller. Delivery of these reports shall occur by way of electronic				
30	mail or other methods to ensure their receipt within 48 hours of their initial run after the close				
31	of the business month.				
32	262.	In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of			
33		principal of or interest on any of its general obligation bonded indebtedness when due, the			
34		State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to			
35		make such payment to the bondholder, or paying agent for the bondholder, and to recover such			
36		payment and associated costs of publication and mailing from any funds appropriated and			
37		payable by the Commonwealth to the unit for any and all purposes.			
38	263.	In the event of default by any employer participating in the health insurance program			
39		authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and			
40		costs of the program, the State Comptroller is hereby authorized to pay such premiums and			
41		costs and to recover such payments from any funds appropriated and payable by the			
42		Commonwealth to the employer for any purpose. The State Comptroller shall make such			
43		payments upon receipt of notice from the Director, Department of Human Resource			
44		Management, that such payments are due and unpaid from the employer.			
45	264.	The State Comptroller shall make calculations of payments and transfers related to interest			
46		earned on federal funds, interest receivable on state funds advanced on behalf of federal			
47		programs, and direct cost reimbursements due from the federal government pursuant to Item			
48		278 of this act.			
49		Total for Department of Accounts		\$10,841,049	\$10,850,116
50					\$11,669,654
51		General Fund Positions.....	100.00	100.00	
52					104.00
53		Nongeneral Fund Positions.....	32.00	32.00	

ITEM 264.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		38.00		54.00
2	Position Level	132.00		132.00
3		138.00		158.00
4	Fund Sources: General	\$10,019,093	\$10,028,160	
5			\$10,847,698	
6	Special	\$821,956	\$821,956	
7	Department of Accounts Transfer Payments (162)			
8	265. Financial Assistance to Localities - General (72800)			
9	a sum sufficient, estimated at		\$602,740,000	\$603,940,000
10			\$603,960,000	\$546,299,150
11	Distribution of Rolling Stock Taxes (72806)	\$5,900,000	\$5,900,000	
12		\$6,900,000	\$6,900,000	
13	Distribution of Recordation Taxes (72808)	\$40,000,000	\$40,000,000	
14	Financial Assistance to Localities - Rental Vehicle Tax			
15	(72810)	\$36,000,000	\$36,000,000	
16	Distribution of Sales Tax Revenues From Certain			
17	Public Facilities (72811)	\$1,040,000	\$1,040,000	
18	Distribution of Tennessee Valley Authority Payments			
19	in Lieu of Taxes (72812)	\$1,200,000	\$1,200,000	
20		\$1,420,000		
21	Distribution of Sales Tax on Fuel in Certain			
22	Transportation Districts (72815)	\$78,600,000	\$79,800,000	
23			\$0	
24	Distribution of the Virginia Communications Sales and			
25	Use Tax (72816)	\$440,000,000	\$440,000,000	
26	<i>Distribution of Payments to Localities for Enhanced</i>			
27	<i>Emergency Communications Services (72817)</i>	\$0	\$21,159,150	
28	Fund Sources: General	\$48,140,000	\$48,140,000	
29		\$49,360,000	\$49,140,000	
30	Trust and Agency	\$36,000,000	\$36,000,000	
31	Dedicated Special Revenue	\$518,600,000	\$519,800,000	
32			\$461,159,150	
33	Authority: §§ 4.1-116, 4.1-117, 4.1-235, 15.2-5814, 15.2-5914, 58.1-608.3, 58.1-662,			
34	58.1-815.1, 58.1-816, 58.1-1720, 58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of			
35	Virginia.			
36	A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000			
37	the second year from the general fund shall be deposited into the Northern Virginia			
38	Transportation District Fund, as provided in § 58.1-815.1, Code of Virginia. Said amount shall			
39	consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax,			
40	Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun,			
41	and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount shall be transferred			
42	to Item 450 of this act and shall be used to support the Northern Virginia Transportation			
43	District Program as defined in § 33.1-221.1:3, Code of Virginia. The Commonwealth			
44	Transportation Board shall make such allocations and expenditures from the fund as are			
45	provided in the Northern Virginia Transportation District, Commonwealth of Virginia Revenue			
46	Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The Commonwealth Transportation			
47	Board also shall make such allocations and expenditures from the fund as are provided in			
48	Chapters 470 and 597 of the 1994 Acts of Assembly (amendments to Chapter 391, 1993 Acts			
49	of Assembly).			
50	B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, an			
51	amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the general			
52	fund shall be deposited into the set-aside fund as requested in an ordinance adopted March 28,			
53	1995, and in compliance with the requirements provided for in § 58.1-816.1, Code of Virginia,			
54	for an account for the City of Chesapeake. These amounts shall be transferred to Item 450 of			
55	this act and shall be allocated by the Commonwealth Transportation Board to provide for the			
56	debt service pursuant to the Oak Grove Connector, City of Chesapeake, Commonwealth of			
57	Virginia Transportation Program Revenue Bond Act of 1994 (Chapters 233 and 662, 1994 Acts			

		Item Details(\$)		Appropriations(\$)	
ITEM 265.		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014

1 of Assembly).

2 C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum
 3 sufficient equal to the state personal, corporate, and pass-through entity income and sales and
 4 use tax revenues to which the authority is entitled.

5 D. Out of this appropriation, amounts estimated at \$78,600,000 the first year ~~and \$79,800,000~~
 6 ~~the second year~~ from the additional sales tax on fuel in certain transportation districts revenues
 7 collected pursuant to § 58.1-1720 et seq., Code of Virginia, are designated for payment to the
 8 Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation
 9 Commission. Such funds shall be returned to the respective commissions in amounts equivalent
 10 to the shares collected in the respective member jurisdictions.

11 E 1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is
 12 hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at
 13 \$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues
 14 collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications
 15 Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of
 16 § 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the
 17 Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to
 18 § 58.1-662, Code of Virginia and Item 288 of this act. For the purposes of the State
 19 Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia,
 20 however, all deposits to and disbursements from the fund shall be accounted for as part of the
 21 general fund of the state treasury.

22 2. It is the intent of the General Assembly that all such revenues be distributed to counties,
 23 cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of
 24 Taxation for the costs of administering the Virginia Communications Sales and Use Tax Fund.

25 F. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby
 26 appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$36,000,000 in
 27 the first year and \$36,000,000 in the second year equal to the revenues collected pursuant to A.
 28 2 of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.

29	266.	Revenue Stabilization Fund (73500).....		\$132,688,650	\$166,392,135
30					\$294,645,117
31		Payments to the Revenue Stabilization Fund (73501).....	\$132,688,650	\$166,392,135	
32					\$294,645,117
33		Fund Sources: General.....	\$132,688,650	\$166,392,135	
34					\$294,645,117

35 Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.

36 A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the
 37 General Assembly the certified tax revenues collected in the most recently ended fiscal year.
 38 The auditor shall, at the same time, provide his report on the 10 percent limitation and the
 39 amount that could be paid into the fund in order to satisfy the mandatory deposit requirement
 40 of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit
 41 requirement of § 2.2-1829, Code of Virginia.

42 B. Out of this appropriation, \$132,688,650 the first year from the general fund attributable to
 43 actual tax collections for FY 2011 shall be paid by the State Comptroller on or before June 30,
 44 2013, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This
 45 amount is based on the certification of the Auditor of Public Accounts of actual tax revenues
 46 for FY 2011. This appropriation meets the mandatory deposit requirement of Article X, Section
 47 8 of the Constitution of Virginia.

48 C. Out of this appropriation, ~~\$166,392,135~~ ~~\$244,645,117~~ the second year from the general fund
 49 attributable to estimated tax collections for FY 2012 shall be paid by the State Comptroller on
 50 or before June 30, 2014, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of
 51 Virginia. This amount is contingent on the certification of the Auditor of Public Accounts of
 52 actual tax revenues for FY 2012. This appropriation meets the mandatory deposit requirement
 53 of Article X, Section 8 of the Constitution of Virginia.

ITEM 266.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>D.1. Out of this appropriation, \$50,000,000 the second year from the general fund is included</i>			
2	<i>in this item in excess of the minimum deposit for fiscal year 2014 as certified by the Auditor of</i>			
3	<i>Public Accounts on November 1, 2012. This amount shall be considered to be an advance</i>			
4	<i>payment of any required deposit to the Revenue Stabilization Fund attributable to actual tax</i>			
5	<i>collections for FY 2013 or FY 2014, as determined by the Auditor of Public Accounts, for</i>			
6	<i>deposit to the Revenue Stabilization Fund in the 2014-2016 biennium.</i>			
7	2. <i>The State Comptroller shall deposit the advance payment of \$50,000,000 referenced in</i>			
8	<i>paragraph D.1., above, to the Revenue Stabilization Fund prior to June 30, 2014.</i>			
9	267.	Virginia Education Loan Authority Reserve Fund		
10		(73600)		\$194,778
11		Loan Servicing Reserve Fund (73601)	\$94,778	\$94,778
12		Edvantage Reserve Fund (73602)	\$100,000	\$100,000
13		Fund Sources: Trust and Agency	\$194,778	\$194,778
14		Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.		
15		A. The General Assembly hereby recognizes and reaffirms the provisions of such Declarations		
16		as may have been adopted by the Virginia Education Loan Authority pursuant to Chapter 384,		
17		1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated from the VELA		
18		Loan Servicing Reserve Fund within the state treasury such sums as may be necessary, not to		
19		exceed \$444,778, to be paid out by the State Comptroller consistent with the provisions of the		
20		Declarations. There is hereby appropriated from the VELA Loan Servicing Reserve Fund		
21		within the state treasury such sums as may be necessary, not to exceed \$100,000, to be paid		
22		out by the State Comptroller for the purpose of determining the validity and amount of any		
23		claims against the Fund. The State Comptroller is authorized to take such actions as may be		
24		necessary to effect the provisions of this paragraph.		
25		B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the State		
26		Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund shall		
27		remain with the fund.		
28	268.	Line of Duty (76000).....		\$9,458,131
29		Death Benefit Payments Under the Line of Duty Act		
30		(76001)	\$525,000	\$525,000
31		Health Insurance Benefit Payments Under the Line of		
32		Duty Act (76002).....	\$8,933,131	\$8,933,131
33		Fund Sources: Trust and Agency	\$9,458,131	\$9,458,131
34		Authority: Title 9.1, Chapter 4, Code of Virginia.		
35		A. In addition to such other payments as may be available, the full cost of group health		
36		insurance, net of any deductions and credits, for the surviving spouses and dependents of		
37		certain public safety officers killed in the line of duty and for certain public safety officers		
38		disabled in the line of duty, and the spouses and dependents of such disabled officers, are		
39		payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.		
40		B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of		
41		benefits prescribed by and administered under the Line of Duty Act. The funds of the Line of		
42		Duty Act Fund shall be deemed separate and independent trust funds, shall be segregated and		
43		accounted for separately from all other funds of the Commonwealth, and shall be invested and		
44		administered solely in the interests of the covered employees and beneficiaries thereof. Neither		
45		the General Assembly nor any public officer, employee, or agency shall use or authorize the		
46		use of the Fund for any purpose other than as provided in law for benefits and administrative		
47		expenses. Fund deposits are irrevocable and are not subject to the claims of creditors. In		
48		addition to other such powers as shall be vested in the board, the board shall have the full		
49		power to invest, reinvest and manage assets of the Fund in accordance with Article 3.1		
50		(§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the		
51		board or of any advisory committee of the Retirement System or any of its tax exempt		
52		subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter		
53		1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments		

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	made under the authority of this article. The board is authorized to establish loans to the Fund			
2	from the Group Life program in such amounts and under such terms as may be established by			
3	the board. Beginning on July 1, 2010, and not to extend past June 30, 2012, the Virginia			
4	Retirement System shall advance funds as may be needed for the initial capitalization and			
5	ongoing expenses of the Fund from fund balances of the Group Life program. The Fund shall			
6	reimburse the Retirement System for all reasonable costs incurred and associated, directly and			
7	indirectly, with the administration, management and investment of the Fund.			
8	2. Definitions. As used in this item:			
9	"Board" means the Board of Trustees of the Virginia Retirement System.			
10	"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a			
11	participating employer or non-participating employer eligible for coverage under the provisions			
12	of the Line of Duty Act.			
13	"Fund" means the Line of Duty Act Fund.			
14	"Line of Duty Act" means § 9.1-400 et seq.			
15	"Non-participating employer" means any political subdivision making the irrevocable election,			
16	in a manner and on such forms as prescribed by the board, to self-fund Line of Duty Act			
17	benefits under paragraph B.4 of this Item.			
18	"Participating employer" means any agency of the Commonwealth with covered employees and			
19	any (i) county, city, or town with covered employees that does not make the election under			
20	paragraph B.4 of this Item; or (ii) political entity, subdivision, branch, commission, public			
21	authority, or body corporate, or other entity of a local government with covered employees that			
22	does not make the election under paragraph B.4 of this Item.			
23	"Retirement System" means the Virginia Retirement System.			
24	3. Payment of benefits; funding of benefits.			
25	(a) All payments for benefits provided through the Line of Duty Act shall be paid by the State			
26	Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit payments			
27	made on behalf of participating employers that, which payments have been approved by the			
28	State Comptroller. The State Comptroller shall be reimbursed on no more than a monthly basis			
29	from documentation provided to the Retirement System. Reimbursement from the Fund may			
30	include reasonable administrative expenses incurred by the Department of Accounts or the State			
31	Comptroller for administering the provisions of the Line of Duty Act.			
32	Each participating employer shall make contributions each year to the Fund in accordance with			
33	guidelines adopted by the board. Such contributions shall be for purposes of funding benefits			
34	and administrative expenses under the Line of Duty Act. The employer contribution for each			
35	participating employer shall be determined by the board on a current disbursement basis in			
36	accordance with the provisions of this section.			
37	b) For purposes of this Item, employer contributions for coverage provided to members of the			
38	National Guard and United States military reserves on active duty shall be paid by the			
39	Commonwealth.			
40	(c) For purposes of establishing employer contribution contributions, a member of any fire			
41	company or department or rescue squad that has been recognized by an ordinance or a			
42	resolution of the governing body of any county, city, or town of the Commonwealth as an			
43	integral part of the official safety program of such county, city, or town shall be considered			
44	part of the city, county, or town served by the company, department or rescue squad. If a			
45	company, department, or rescue squad serves more than one city, county, or town, the affected			
46	cities, counties, or towns shall determine the basis and apportionment of the required covered			
47	payroll and contributions for each department, company, or rescue squad.			
48	(d) Each participating employer shall provide all required data requested by the Board to			
49	administer the Fund in a form approved by the board.			

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	(e) In the event any participating employer fails to remit contributions or other fees and costs			
2	of the Fund as duly prescribed, the board shall inform the State Comptroller and the			
3	participating employer of the delinquent amount. The State Comptroller shall forthwith transfer			
4	such amounts to the Fund from any moneys otherwise distributable to such participating			
5	employer.			
6	4. Irrevocable election to become non-participating employer.			
7	(a) A political subdivision with covered employees may make, in a manner and on such forms			
8	as prescribed by the board, an irrevocable election on or before July 1, 2012, to be deemed a			
9	non-participating employer fully responsible for self-funding all benefits relating to its past and			
10	present covered employees under the Line of Duty Act from its own funds, including any			
11	responsibility apportioned to it under the provisions of paragraph 3(c) above. Non-participating			
12	employers shall continue to be subject to the provisions set forth in the Line of Duty Act.			
13	(b) A non-participating employer shall not be required to contribute to the Fund, nor shall it be			
14	required to contribute to the costs incurred or associated, directly or indirectly, with the			
15	administration, management and investment of the Fund.			
16	(c) Effective July 1, 2012, non-participating employers shall be responsible for			
17	self-administering the payments of benefits in accordance with the requirements of the Line of			
18	Duty Act. The eligibility determination process for the Line of Duty benefit shall continue to			
19	be determined consistent with the provisions of § 9.1-403 and any other applicable section of			
20	Code. The State Comptroller shall determine and collect from a non-participating employer an			
21	amount representing reasonable costs incurred and associated, directly and indirectly, with such			
22	eligibility determination.			
23	(d) In the event any non-participating employer fails to remit benefit and other costs of the			
24	Line of Duty Act as prescribed, the State Comptroller shall transfer such amounts from any			
25	moneys otherwise distributable to such non-participating employer.			
26	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23, Code			
27	of Virginia shall, upon request by the State Comptroller, make a written report of its			
28	conclusions and recommendations on matters referred to it regarding eligibility for benefits			
29	under the Line of Duty Act.			
30	C. In addition to any other benefit provided by law, an additional death benefit in the amount			
31	of \$20,000 for the surviving spouses and dependents of certain members of the National Guard			
32	and United States military reserves killed in action in any armed conflict on or after October 7,			
33	2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of Duty Death and			
34	Health Benefits Trust Fund. The Department of Accounts, with support from the Department			
35	of Military Affairs, shall determine eligibility for this benefit.			
36	D. For any surviving spouse of a "deceased person" or any "disabled person" as those terms			
37	are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would			
38	otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code of			
39	Virginia, the amount of such credit shall be calculated and reimbursed to the State Comptroller			
40	for deposit into the Line of Duty Death and Health Benefits Trust Fund from the health			
41	insurance credit trust fund, in a manner prescribed by the Board of Trustees of the Virginia			
42	Retirement System.			
43	E. A member of any fire company providing fire protection services for facilities of the			
44	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive benefits			
45	according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code of Virginia.			
46	Funding for the inclusion of a member of any fire company providing fire protection services			
47	for facilities of the Virginia National Guard or the Virginia Air National Guard will be paid by			
48	the Department of Military Affairs out of its appropriation in Item 413 of this act.			
49	F. It is the intent of the General Assembly that expeditious payments for burial expenses be			
50	made for persons whose death is determined to be a direct and proximate result of their			
51	performance in the line of duty as defined by the Line of Duty Act. The State Comptroller is			
52	hereby authorized to release, at the request of the family of a person who may be subject to the			
53	line of duty death benefits, payments to a funeral service provider for burial and transportation			
54	costs. These payments would be advanced from the death benefit that would be due to the			

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	beneficiary of the deceased person if it is determined that the person qualifies for line of duty				
2	coverage. Expenses advanced under this provision shall not exceed the coverage amounts				
3	outlined in § 65.2-512. In the event a determination is made that the death is not subject to the				
4	line of duty benefits, the Virginia Retirement System or other retirement fund to which the				
5	deceased is a member, will deduct from benefit payments otherwise due to be paid to the				
6	beneficiaries of the deceased, payments previously paid by the State Comptroller for burial and				
7	related transportation expenses and return such funds to the State Comptroller. The State				
8	Comptroller shall have the right to file a claim with the Virginia Workers' Compensation				
9	Commission against any employer to recover burial and related transportation expenses				
10	advanced under this provision.				
11	G. The Governor's Chief of Staff shall lead a working group composed of the Secretaries of				
12	Finance and Public Safety, one member appointed by the Chairman of the Senate Finance				
13	Committee, and one member appointed by the Chairman of the House Appropriations				
14	Committee to review the current process for determining eligibility of state and local Line of				
15	Duty Act recipients and the funding responsibility between the Commonwealth and its				
16	localities. The purpose of this study is to examine cost efficiencies and determine a fair and				
17	equitable division of financial responsibility for Line of Duty Act program costs. The group				
18	shall complete its review and make recommendations to the Governor and the General				
19	Assembly no later than October 1, 2012.				
20	H. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
21	of accumulating and investing assets to fund postemployment benefits other than pensions				
22	under § 15.2-1544, Code of Virginia, may make its contributions to the Line of Duty Act Fund				
23	from the assets of the trust, trusts, or equivalent arrangements.				
24	269. Personnel Management Services (70400).....			\$32,686,276	\$32,686,276
25	Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276		
26	Fund Sources: Trust and Agency	\$32,686,276	\$32,686,276		
27	Authority: Title 2.2, Chapter 8, Code of Virginia.				
28	269.10. Financial Assistance for Health Research (40700).....			\$1,326,344	\$1,326,344
29	Health Research Grant Administration Services (40701) .	\$1,326,344	\$1,326,344		
30	Fund Sources: Dedicated Special Revenue.....	\$1,326,344	\$1,326,344		
31	Authority: Title 2.2, Chapter 8, Code of Virginia.				
32	The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth				
33	Health Research Board, funds received from the Virginia Retirement System pursuant to				
34	§ 23-284, Code of Virginia.				
35	270. Personal Property Tax Relief Program (74600).....			\$950,000,000	\$950,000,000
36	Reimbursements to Localities for Personal Property				
37	Tax Relief (74601).....	\$950,000,000	\$950,000,000		
38	Fund Sources: General.....	\$950,000,000	\$950,000,000		
39	Authority: Discretionary Inclusion.				
40	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year				
41	from the general fund is provided to be used to implement a program which provides equitable				
42	tax relief from the personal property tax on vehicles.				
43	2. The amounts appropriated in this Item provide for a local reimbursement level of 70 percent				
44	in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at				
45	\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to				
46	localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be				
47	reimbursed until after July 1, 2006, except as otherwise provided in paragraph E of this Item.				
48	C. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as				
49	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each				

ITEM 270.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	county's, city's and town's share of the total funds available for reimbursement for personal			
2	property tax relief pursuant to that subsection shall be pro rata based upon the actual payments			
3	to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax			
4	year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that			
5	chapter for tax year 2004, made with respect to reimbursement requests submitted on or before			
6	December 31, 2005, as certified in writing by the Auditor of Public Accounts not later than			
7	March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1, 2004			
8	Acts of Assembly, Special Session I, this paragraph shall become effective upon the effective			
9	date of this act.			
10	D. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code			
11	of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect			
12	to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be			
13	deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of			
14	its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the			
15	provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of			
16	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to			
17	such locality for tangible personal property tax relief among the owners of qualifying vehicles,			
18	and such locality's tax bills provide a general description of the criteria upon which relief has			
19	been allocated and set out, for each qualifying vehicle that is the subject of such bill, the			
20	specific dollar amount of relief so allocated.			
21	E. The Secretary of Finance may authorize advance payment, from funds appropriated in this			
22	Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief			
23	under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary			
24	finds that such town (1) had a due date for tangible personal property taxes on qualified			
25	vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for			
26	tangible personal property taxes on qualified vehicles for tax year 2004 falling between January			
27	1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title 58.1,			
28	Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the cash			
29	method of accounting, and (5) would suffer fiscal hardship in the absence of such advance			
30	payment.			
31	F. It is the intention of the General Assembly that reimbursements to counties, cities and towns			
32	that had a billing date for tax year 2004 tangible personal property taxes with respect to			
33	qualifying vehicles falling between January 1 and June 30, 2004, and received personal			
34	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth			
35	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,			
36	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of			
37	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable			
38	to such spring billing dates not later than August 15 of each fiscal year.			
39	Total for Department of Accounts Transfer Payments		\$1,729,094,179	\$1,763,997,664
40			<i>\$1,730,314,179</i>	<i>\$1,834,609,796</i>
41	Nongeneral Fund Positions.....	1.00	1.00	
42	Position Level	1.00	1.00	
43	Fund Sources: General.....	\$1,130,828,650	\$1,164,532,135	
44		<i>\$1,132,048,650</i>	<i>\$1,293,785,117</i>	
45	Trust and Agency	\$78,339,185	\$78,339,185	
46	Dedicated Special Revenue	\$519,926,344	\$521,126,344	
47			<i>\$462,485,494</i>	
48	Grand Total for Department of Accounts.....		\$1,739,935,228	\$1,774,847,780
49			<i>\$1,741,155,228</i>	<i>\$1,846,279,450</i>
50	General Fund Positions.....	100.00	100.00	
51			<i>104.00</i>	
52	Nongeneral Fund Positions.....	33.00	33.00	
53		<i>39.00</i>	<i>55.00</i>	
54	Position Level	133.00	133.00	
55		<i>139.00</i>	<i>159.00</i>	

ITEM 270.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$1,140,847,743	\$1,174,560,295		
2		\$1,142,067,743	\$1,304,632,815		
3	Special.....	\$821,956	\$821,956		
4	Trust and Agency.....	\$78,339,185	\$78,339,185		
5	Dedicated Special Revenue.....	\$519,926,344	\$521,126,344		
6			\$462,485,494		

§ 1-88. DEPARTMENT OF PLANNING AND BUDGET (122)

8	271.	Planning, Budgeting, and Evaluation Services (71500)....			\$7,099,898	\$7,146,917
9						\$7,089,064
10		Budget Development and Budget Execution Services				
11		(71502).....	\$4,571,488	\$4,613,507		
12		Legislation and Executive Order Review Service				
13		(71504).....	\$40,402	\$40,402		
14		Forecasting and Regulatory Review Services (71505).....	\$596,999	\$596,999		
15		Program Evaluation Services (71506).....	\$1,540,923	\$1,545,923		
16				\$1,495,923		
17		Administrative Services (71598).....	\$350,086	\$350,086		
18				\$342,233		
19		Fund Sources: General.....	\$6,849,898	\$6,896,917		
20				\$6,789,064		
21		Special.....	\$250,000	\$250,000		
22				\$300,000		

23 Authority: Title 2.2, Chapter 15 and Chapter 26, Article 8, Code of Virginia.

24 A. The Department of Planning and Budget shall be responsible for continued development and
 25 coordination of an integrated, systematic policy analysis, planning, budgeting, performance
 26 measurement and evaluation process within state government. The department shall collaborate
 27 with the Governor’s Secretaries and all other agencies of state government and other entities as
 28 necessary to ensure that information generated from these processes is useful for managing and
 29 improving the efficiency and effectiveness of state government operations.

30 B. The Department of Planning and Budget shall be responsible for the continued development
 31 and coordination of a review process for strategic plans and performance measures of the state
 32 agencies. The review process shall assess on a periodic basis the structure and content of the
 33 plans and performance measures, the processes used to develop and implement the plans and
 34 measures, the degree to which agencies achieve intended goals and results, and the relation
 35 between intended and actual results and budget requirements.

36 C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or
 37 before December 20, the Department of Planning and Budget shall deliver to the presiding
 38 officer of each house of the General Assembly a copy of the budget document containing the
 39 explanation of the Governor’s budget recommendations. This copy may be in electronic format.

40 2. The Department of Planning and Budget shall include in the budget document the amount of
 41 projected spending and projected net tax-supported state debt for each year of the biennium on
 42 a per capita basis. For this purpose, "spending" is defined as total appropriations from all funds
 43 for the cited fiscal years as shown in the Budget Bill. The most current population estimates
 44 from the Weldon Cooper Center for Public Services shall be used to make the calculations.

45 ~~D.1. The Department of Planning and Budget shall provide staffing and operational support to~~
 46 ~~the Commonwealth Competition Council. Other state agencies and institutions of the~~
 47 ~~Commonwealth shall also assist the Commonwealth Competition Council in its work upon the~~
 48 ~~request of the chairman of the Council.~~

49 2. There is hereby created upon the books of the State Comptroller a special, nonreverting fund
 50 known as the "Commonwealth Competition Council Savings Recovery Fund." The fund shall
 51 provide a nongeneral fund appropriation of \$250,000 the first year and \$250,000 the second
 52 year for use by the Department of Planning and Budget in defraying the costs of providing
 53 staff and operational support to the council.

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3. Prior to April 1 each year, the Director, Department of Planning and Budget shall notify the			
2	Auditor of Public Accounts of any savings recommendations put forth by the Commonwealth			
3	Competition Council for which savings are likely to be realized in the current fiscal year or in			
4	the fiscal year beginning on the next July 1 after such notification. The Auditor of Public			
5	Accounts shall audit the implementation of these savings recommendations and shall certify to			
6	the State Comptroller by June 1 each year the total savings realized by state agencies or			
7	institutions as a result of the savings recommendations put forth by the Commonwealth			
8	Competition Council. By July 1 each year, the State Comptroller shall transfer 10 percent of			
9	these certified savings to the Commonwealth Competition Council Savings Recovery Fund for			
10	support of the council's operations. However, if these savings have since accrued to the benefit			
11	of the general fund, either by subsequent budgetary action or by reversion, then following the			
12	certification of the savings by the Auditor of Public Accounts, the State Comptroller shall			
13	transfer the equivalent of 10 percent of the affected certified savings from the general fund to			
14	the Commonwealth Competition Council Savings Recovery Fund. The total amount transferred			
15	to the Commonwealth Competition Council Savings Recovery Fund pursuant to these			
16	provisions shall not exceed \$500,000 in any one fiscal year.			
17	E.1. Out of this appropriation, \$200,000 the first year and \$200,000 \$100,000 the second year			
18	from the general fund is provided to support the continuation of the school efficiency reviews			
19	program. Any school division undergoing an efficiency review shall provide a report to the			
20	Department of Planning and Budget indicating what action has been taken on each			
21	recommendation identified in the efficiency review along with any budget savings realized for			
22	each recommendation. The report shall also include a schedule for implementation of the			
23	remaining recommendations not implemented to date. The Department of Planning and Budget			
24	shall forward copies of the reports to the Chairmen of the House Appropriations, House			
25	Finance, and Senate Finance Committees within 30 days of receiving such reports. The first			
26	report shall be made within six months following the receipt of the final efficiency review, and			
27	subsequent follow-up reports shall be submitted annually by June 30 until 100 percent of the			
28	recommendations have been implemented or rationale reported that explain and address the			
29	division's lack of such implementation. The Department of Planning and Budget shall provide			
30	the format for such report that shall include budget savings realized for each recommendation			
31	implemented.			
32	2.a. <i>Notwithstanding any contrary provision of law, Each participating school division shall</i>			
33	<i>pay 50 percent a local share of the cost incurred by the state for that school division's</i>			
34	<i>efficiency review to be conducted. The local share of cost for the review shall be computed</i>			
35	<i>using the composite index of local ability-to-pay for each participating school division,</i>			
36	<i>however, such share shall not be less than 50 percent of the total cost. However, consistent</i>			
37	<i>with language and intent contained in Item 134, any school division that elects to participate in</i>			
38	<i>a school efficiency review as a component unit of a division level academic review shall be</i>			
39	<i>exempt from the 50 percent payment local share of the costs of the review but will not be</i>			
40	<i>exempt from paying a recovery cost of 25 percent if the school division does not initiate at</i>			
41	<i>least 50 percent of the review's recommendations within 24 months of receiving their final</i>			
42	<i>school efficiency review report.</i>			
43	b. <i>Effective for all reviews after July 1, 2013, the local share payment shall be made prior to</i>			
44	<i>the initiation of the review and shall be based upon the contracted price for the review. All</i>			
45	<i>subsequent payments to recover the local share of the balance of the cost of the review shall</i>			
46	<i>be made Payment shall occur in the fiscal year immediately following the completion of the</i>			
47	<i>final school efficiency review report. The cost shall include the direct cost incurred by the state</i>			
48	<i>for that fiscal year to coordinate the school efficiency review and 100 percent of the costs</i>			
49	<i>awarded to the contractor(s) to conduct that school division's review.</i>			
50	3. Additionally, commencing in FY 2007, a recovery of a separate and additional 25 percent			
51	payment <i>not to exceed 100 percent</i> of the cost of individual reviews shall be made in the fiscal			
52	year beginning not less than 12 months and not more than 24 months following the release of			
53	a final efficiency review report for an individual school division. Such recovery shall occur if			
54	the affected school division superintendent or superintendent's designee has not certified that at			
55	least half the recommendations have been initiated or at least half of the equivalent savings of			
56	such efficiency review have been realized. Lacking such certification the school division shall			
57	reimburse the state for <i>an additional 25 percent</i> of the cost, <i>not to exceed 100 percent of the</i>			
58	<i>cost,</i> of the school efficiency review. Such reimbursement shall be paid into the general fund of			
59	the state treasury. The Department of Planning and Budget shall provide the format for such			
60	certification.			

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>4.a. Notwithstanding any contrary provision of law, commencing in FY 2014, any school</i>			
2	<i>division may also request the Department of Planning and Budget to coordinate a school</i>			
3	<i>efficiency review for the division, including but not limited to the selection of the contractor to</i>			
4	<i>conduct that school division's review, by entering into an agreement with the Department of</i>			
5	<i>Planning and Budget to participate in a locally-funded school efficiency review. Each</i>			
6	<i>participating school division shall pay 100 percent of the cost of the review. Any division that</i>			
7	<i>elects to participate in a locally-funded school efficiency review shall not be subject to the</i>			
8	<i>availability of state general fund appropriation provided in paragraph E.1 above; however, the</i>			
9	<i>number of divisions that could make use of this provision is limited to the amount of</i>			
10	<i>nongeneral fund appropriation provided for this purpose in this paragraph. A nongeneral fund</i>			
11	<i>appropriation of \$300,000 the second year is provided for use by the Department of Planning</i>			
12	<i>and Budget to facilitate the collection of payments from school divisions for the purposes of</i>			
13	<i>this item.</i>			
14	<i>b. Payment shall be made in full from the participating school division to the Department of</i>			
15	<i>Planning and Budget following successful award of the contract to conduct the review. Under</i>			
16	<i>no circumstances shall state general fund appropriation be used to pay the costs of contracts</i>			
17	<i>awarded for a locally-funded school efficiency review under the provisions of paragraph E.4.a</i>			
18	<i>above.</i>			
19	Total for Department of Planning and Budget.....		\$7,099,898	\$7,146,917
20				\$7,089,064
21	General Fund Positions.....	67.00	67.00	63.00
22				63.00
23	Nongeneral Fund Positions.....	2.00	2.00	2.00
24	Position Level	69.00	69.00	65.00
25				65.00
26	Fund Sources: General.....	\$6,849,898	\$6,896,917	\$6,789,064
27				\$6,789,064
28	Special.....	\$250,000	\$250,000	\$250,000
29				\$300,000
30	§ 1-89. DEPARTMENT OF TAXATION (161)			
31	272. Planning, Budgeting, and Evaluation Services (71500)....			\$3,287,097
32	Tax Policy Research and Analysis (71507).....	\$1,621,900	\$1,583,900	\$3,249,097
33	Appeals and Rulings (71508).....	\$1,058,563	\$1,058,563	
34	Revenue Forecasting (71509).....	\$606,634	\$606,634	
35	Fund Sources: General.....	\$3,287,097	\$3,249,097	
36	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and			
37	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.			
38	A. The Department of Taxation shall continue the staffing and responsibility for the revenue			
39	forecasting of the Commonwealth Transportation Funds, including the Department of Motor			
40	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of Motor			
41	Vehicles shall provide the Department of Taxation with direct access to all data records and			
42	systems required to perform this function. The Department of Planning and Budget shall			
43	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure			
44	the successful consolidation of this function.			
45	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on			
46	public-private partnership contracts shall be required in years following the final report upon			
47	the completion of contract or when no such contract is active.			
48	273. Revenue Administration Services (73200).....			\$60,198,015
49				\$60,054,068
50	Tax Return Processing (73214).....	\$9,854,471	\$9,762,590	\$59,566,398
51				\$9,582,590
52	Customer Services (73217).....	\$10,703,047	\$10,688,047	
53				\$10,500,892

ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Compliance Audit (73218).....	\$19,320,439	\$19,283,373		
2			\$19,162,858		
3	Compliance Collections (73219).....	\$20,320,058	\$20,320,058		
4	Fund Sources: General.....	\$47,775,700	\$47,631,753		
5			\$47,114,083		
6	Special.....	\$11,496,559	\$11,496,559		
7			\$11,526,559		
8	Commonwealth Transportation.....	\$250,000	\$250,000		
9	Dedicated Special Revenue.....	\$675,756	\$675,756		
10	Authority: Title 3.2; Title 58.1, Code of Virginia.				
11	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to				
12	contract with private collection agencies for the collection of delinquent accounts. The State				
13	Comptroller is hereby authorized to deposit collections from such agencies into the Contract				
14	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may				
15	be used to pay private collection agencies/attorneys and perform oversight of their operations,				
16	upgrade audit and collection systems and data interfaces, and retain experts to perform analysis				
17	of receivables and collection techniques. Any balance in the fund remaining after such				
18	payment shall be deposited into the appropriate general, nongeneral, or local fund no later than				
19	June 30 of each year.				
20	B. There is hereby appropriated, for each year of the biennium, revenues from the sales tax on				
21	fuel in certain transportation districts to cover only the direct cost of administration incurred by				
22	the department in collecting these taxes as provided by § 58.1-1724, Code of Virginia.				
23	C.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable				
24	share of any court fines and fees to reimburse the department for any ongoing operational				
25	collection expenses.				
26	2. Any form of state debt assigned to the Department of Taxation for collection may be				
27	collected by the department in the same manner and means as state taxes may be collected				
28	pursuant to Title 58.1, Chapter 18, Code of Virginia.				
29	D. The Department of Taxation is authorized to make tax incentive payments to small tobacco				
30	product manufacturers who do not participate in the 1998 Tobacco Master Settlement				
31	Agreement, pursuant to Chapter 901 of the 2005 Acts of Assembly.				
32	E. The Department of Taxation is hereby appropriated revenues from the Communications				
33	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the				
34	department in implementing and collecting this tax as provided by § 58.1-662, Code of				
35	Virginia.				
36	F. The Tax Commissioner shall have the authority to waive penalties and grant extensions of				
37	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax				
38	Commissioner in his discretion finds that the normal due date has, or would, cause undue				
39	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or				
40	pay a tax because of a power or systems failure that causes the department's electronic filing or				
41	payment systems to be nonfunctional for all or a portion of a day on or about the due date for				
42	a return or payment.				
43	G. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees				
44	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the				
45	donated interest. The Code of Virginia specifies such fees will be used by the Departments of				
46	Taxation and Conservation and Recreation to recover the direct cost of administration incurred				
47	in implementing the Virginia Land Conservation Act.				
48	H. In the event that the United States Congress adopts legislation allowing local governments,				
49	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from				
50	federal income taxes, the Department of Accounts shall provide a treasury loan to the				
51	Department of Taxation to finance the costs of modifying the agency's computer systems to				
52	implement this federal debt setoff program. This treasury loan shall be repaid from the				
53	proceeds collected from the offsets of federal income taxes collected on behalf of localities by				

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the Department of Taxation.			
2	I. Funds collected pursuant to § 58.1-1720 et seq., Code of Virginia, from the additional sales			
3	tax on fuel in certain transportation districts under § 58.1-1720 et seq., Code of Virginia, shall			
4	be returned to the respective commissions in amounts equivalent to the shares collected in the			
5	respective member jurisdictions.			
6	J. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et			
7	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia			
8	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662, Code			
9	of Virginia, and items 265 and 288 of this act. For the purposes of the Comptroller's			
10	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all			
11	deposits to and disbursements from the Fund shall be accounted for as part of the general fund			
12	of the state treasury.			
13	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
14	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of			
15	administering the Virginia Communications Sales and Use Tax.			
16	K. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,			
17	every employer whose average monthly liability can reasonably be expected to be \$1,000 or			
18	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall			
19	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by			
20	§ 58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax			
21	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this			
22	requirement creates an unreasonable burden on the employer. All requests for waiver shall be			
23	submitted to the Tax Commissioner in writing.			
24	L. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be			
25	required to mail its forms and instructions unless requested by a taxpayer or his representative.			
26	M. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the fiscal,			
27	economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions under			
28	§ 58.1-609.10, Code of Virginia shall be required after the completion of the final report in the			
29	first five-year cycle of the study, due December 1, 2011. The Department of Taxation shall			
30	satisfy the requirement of § 58.1-609.12 that it study and report on the annual fiscal impact of			
31	the Retail Sales and Use Tax exemptions for nonprofit entities provided for in § 58.1-609.11,			
32	Code of Virginia, by publishing such fiscal impact on its website.			
33	N. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
34	effective			
35	<i>a. Effective January 1, 2013, all corporations are required to file estimated tax payments and</i>			
36	<i>their annual income tax return and final payment using an electronic medium in a format</i>			
37	<i>prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax Commissioner</i>			
38	<i>finds that this requirement creates an unreasonable burden on the corporation. All requests for</i>			
39	<i>waiver shall be submitted to the Tax Commissioner in writing.</i>			
40	<i>b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478</i>			
41	<i>and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a</i>			
42	<i>format prescribed by the Tax Commissioner.</i>			
43	<i>2. The Tax Commissioner shall have the authority to waive the requirement to file or pay by</i>			
44	<i>electronic means. Waivers shall be granted only if the Tax Commissioner finds that this</i>			
45	<i>requirement creates an unreasonable burden on the person required to use an electronic</i>			
46	<i>medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.</i>			
47	O.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
48	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
49	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent			
50	filers, with the first return they are required to file after July 1, 2013.			
51	2. The Tax Commissioner shall have the authority to waive the requirement to file by			
52	electronic means upon a determination that the requirement would cause an undue hardship.			

ITEM 273.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
2	P. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
3	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in				
4	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
5	<i>Q. The Virginia Department of Taxation shall develop a return for a pass-through entity</i>				
6	<i>required by § 58.1-392, Code of Virginia, to file using an electronic medium in a format</i>				
7	<i>prescribed by the Tax Commissioner before, but no later than, January 1, 2015.</i>				
8	274.	Tax Value Assistance to Localities (73400).....		\$1,658,880	\$1,634,513
9		Valuation and Assessment Assistance for Localities			
10		(73410)	\$1,658,880	\$1,634,513	
11		Fund Sources: General	\$596,250	\$571,883	
12		Special.....	\$1,062,630	\$1,062,630	
13	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and				
14	11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
15	A. The department is hereby authorized to recover from participating localities, as special				
16	funds, the direct costs associated with assessor/property tax and local valuation and assessments				
17	training classes. In accordance with § 58.1-206, Code of Virginia, the assessing officers and				
18	board members attending shall continue to be reimbursed for the actual expenses incurred by				
19	their attendance at the programs.				
20	B. In the expenditure of funds out of its appropriations for determination of true values of				
21	locally taxable real estate for use by the Board of Education in state school fund distributions,				
22	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
23	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
24	reflect actual true values; further, the department shall, upon request of any local school board,				
25	review its initial determination and promptly inform the Board of Education of corrections in				
26	such determination.				
27	C. Notwithstanding any other provision of law, the requirement that the Department of				
28	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
29	satisfied by the posting of such documents on the department's web site.				
30	D. The department shall eliminate the local real estate mapping program effective July 1, 2012,				
31	or before.				
32	275.	Administrative and Support Services (79900).....		\$31,140,779	\$31,099,652
33				\$31,191,392	\$34,459,557
34		General Management and Direction (79901).....	\$6,782,512	\$6,891,385	
35		Information Technology Services (79902).....	\$24,358,267	\$24,208,267	
36			\$24,408,880	\$27,568,172	
37		Fund Sources: General	\$31,090,779	\$31,049,652	
38			\$31,141,392	\$34,409,557	
39		Special.....	\$50,000	\$50,000	
40	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
41	A. To defray the costs of administration for voluntary contributions made on individual income				
42	tax returns for taxable years beginning on or after January 1, 2003, the Department of Taxation				
43	may retain up to five percent of the contributions made to each organization, not to exceed a				
44	total of \$50,000 from all organizations in any taxable year.				
45	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
46	necessary start-up costs associated with the implementation of a local income tax and/or sales				
47	and use tax modification. The Department shall not incur such costs unless a locality(ies) takes				
48	action to put the tax options on a referendum. The treasury loan shall be repaid for these costs				
49	from the local income tax and/or sales and use tax revenues.				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Department of Taxation.....			\$96,284,771	\$96,037,330
2				\$96,335,384	\$98,909,565
3	General Fund Positions.....	890.00	890.00		
4			888.00		
5	Nongeneral Fund Positions.....	37.00	37.00		
6			42.00		
7	Position Level	927.00	927.00		
8			930.00		
9	Fund Sources: General.....	\$82,749,826	\$82,502,385		
10		\$82,800,439	\$85,344,620		
11	Special.....	\$12,609,189	\$12,609,189		
12			\$12,639,189		
13	Commonwealth Transportation.....	\$250,000	\$250,000		
14	Dedicated Special Revenue.....	\$675,756	\$675,756		
15	§ 1-90. DEPARTMENT OF THE TREASURY (152)				
16	276. Investment, Trust, and Insurance Services (72500).....			\$8,899,578	\$7,824,400
17	Debt Management (72501).....	\$956,658	\$956,658		
18	Insurance Services (72502).....	\$3,417,437	\$2,342,259		
19	Banking and Investment Services (72503).....	\$4,525,483	\$4,525,483		
20	Fund Sources: General.....	\$5,470,748	\$4,395,570		
21	Special.....	\$5,600	\$5,600		
22	Commonwealth Transportation.....	\$185,187	\$185,187		
23	Trust and Agency.....	\$3,238,043	\$3,238,043		
24	Authority: Title 2.2, Chapter 18, Code of Virginia.				
25	A. The Department of the Treasury shall take into account the claims experience of each				
26	agency and institution when setting premiums for the general liability program.				
27	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any				
28	action filed against a constitutional officer or appointee of a constitutional officer before the				
29	Equal Employment Opportunity Commission or the Virginia State Bar.				
30	C. Notwithstanding the provisions of § 15.2-4518.13 and § 15.2-4526, Code of Virginia, the				
31	Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation				
32	Commission are authorized to obtain liability policies for the Commissions' joint project, the				
33	Virginia Railway Express, consisting of liability insurance and a program of self-insurance				
34	maintained by the Commissions and administered by the Virginia Division of Risk				
35	Management or by an independent third party selected by the Commissions, which liability				
36	policies shall be deemed to meet the requirements of § 8.01-195.3, Code of Virginia. In				
37	addition, the Director of the Department of Rail and Public Transportation is authorized to				
38	work with the Northern Virginia Transportation Commission and the Potomac Rappahannock				
39	Transportation Commission to obtain the foregoing liability policies for the Commissions. In				
40	obtaining liability policies, the Director of the Department of Rail and Public Transportation				
41	shall advise the Commissions regarding compliance with all applicable public procurement and				
42	administrative guidelines.				
43	D. By January 15 of each year the Department of the Treasury shall report to the chairmen of				
44	the House Appropriations and Senate Finance Committees, in a unified report mutually				
45	agreeable to them, summarizing changes in required debt service payments from the general				
46	fund as the result of any refinancing, refunding, or issuance actions taken or expected to be				
47	taken by the Commonwealth within the next twelve months.				
48	E. Out of the amounts for this item shall be paid \$1,075,178 for the relief of Thomas Edward				
49	Haynesworth, as provided for in Senate Bill 41 of the 2012 Acts of the General Assembly.				
50	277. Revenue Administration Services (73200).....			\$10,517,655	\$10,523,164
51					\$10,517,948
52	Unclaimed Property Administration (73207).....	\$5,010,880	\$5,010,880		

ITEM 277.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Accounting and Trust Services (73213).....	\$1,542,526	\$1,542,526		
2	Check Processing and Bank Reconciliation (73216)	\$2,165,090	\$2,165,090		
3	Administrative Services (73220)	\$1,799,159	\$1,804,668		
4			\$1,799,452		
5	Fund Sources: General	\$3,208,691	\$3,214,200		
6			\$3,208,984		
7	Special	\$335,994	\$335,994		
8	Trust and Agency	\$6,267,213	\$6,267,213		
9	Dedicated Special Revenue	\$705,757	\$705,757		
10	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.				
11	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal services				
12	and other operating expenses to process checks issued by the Department of Social Services.				
13	The estimated cost, excluding actual postage costs, is \$87,500 the first year and \$87,500 the				
14	second year.				
15	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative				
16	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement				
17	System (VRS) checks. The estimated cost for VEC is \$4,500 the first year and \$4,500 the				
18	second year, and for VRS is \$24,000 the first year and \$24,000 the second year.				
19	C.1. The amounts for Unclaimed Property Administration are for administrative and related				
20	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from				
21	revenues derived pursuant to the Act.				
22	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$900,000				
23	the first year and \$900,000 the second year to pay fees for compliance services and securities				
24	portfolio custody services for unclaimed property administration.				
25	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed				
26	property system is hereby appropriated to the Department for use in unclaimed property				
27	customer service and system enhancements.				
28	4. Notwithstanding §55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the				
29	State Treasurer is not required to publish any item of less than \$250.				
30	D. The State Treasurer is authorized to charge institutions of higher education participating in				
31	the private college financing program of the Virginia College Building Authority an				
32	administrative fee of up to 10 basis points of the amount financed for each project in addition				
33	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected				
34	from this administrative fee shall be deposited to a special fund in the Department of the				
35	Treasury to compensate the Department for direct and indirect staff time and expenses involved				
36	with this program.				
37	E. The State Treasurer is authorized to sell any securities remitted as unclaimed				
38	demutualization proceeds of insurance companies at any time after delivery, pursuant to				
39	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the				
40	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.				
41	F.1. The State Treasurer is authorized to charge qualified public depositories holding public				
42	deposits, as defined in §2.2-4401, Code of Virginia, an annual administrative fee of not more				
43	than one-half of one basis point of their average public deposit balances over a twelve month				
44	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.				
45	However, the total fees collected from all qualified depositories shall not exceed \$100,000 in				
46	any one year.				
47	2. Any regulations or guidelines necessary to implement or change the amount of the fee may				
48	be adopted without complying with the Administrative Process Act (§2.2-4000 et seq.)				
49	provided that input is solicited from qualified public depositories. Such input requires only that				
50	notice and an opportunity to submit written comments be given.				
51	G. The State Treasurer shall work with universities and community colleges to develop				

ITEM 277.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 policies and procedures which minimize the use of paper checks when issuing any
 2 reimbursements of student loan balances. These efforts should include reimbursement through
 3 debit cards, direct deposits, or other electronic means. The Treasurer shall report to the
 4 Chairmen of the House Appropriations and Senate Finance Committees on the status of these
 5 efforts on or before November 15, 2012.

6 278. 1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the
 7 transfer to the federal government, in accordance with the provisions of the federal Cash
 8 Management Improvement Act of 1990 and related federal regulations, of the interest owed by
 9 the state on federal funds advanced to the state for federal assistance programs, where such
 10 funds are held by the state from the time they are deposited in the state's bank account until
 11 they are paid out to redeem warrants, checks or payments by other means. This sum sufficient
 12 appropriation is funded from the interest earned on federal funds deposited and invested by the
 13 state. The actual amount for transfer shall be established by the State Comptroller.

14 2. When permitted by applicable federal laws or administrative regulations, the State
 15 Comptroller shall first offset and reduce the amount to be transferred by any and all amounts
 16 of interest payments calculated to be received by the state from the federal government, where
 17 such payments are due to the state because the state was required to disburse its own funds for
 18 federal program purposes prior to the receipt of federal funds.

19 3. Should the interest payments calculated to be made by the federal government to the state
 20 exceed the interest calculated to be transferred from the state to the federal government,
 21 reduced by the federally approved direct cost reimbursement to the state, the State Comptroller
 22 shall then notify the federal government of the net amount of interest due to the state and shall
 23 record such net interest, upon its receipt, as interest revenue earned by the general fund.

24	Total for Department of the Treasury.....			\$19,417,233	\$18,347,564
25					\$18,342,348

26	General Fund Positions.....	35.50	35.50		
27	Nongeneral Fund Positions.....	85.50	85.50		
28	Position Level	121.00	121.00		

29	Fund Sources: General	\$8,679,439	\$7,609,770		
30			\$7,604,554		
31	Special.....	\$341,594	\$341,594		
32	Commonwealth Transportation	\$185,187	\$185,187		
33	Trust and Agency	\$9,505,256	\$9,505,256		
34	Dedicated Special Revenue.....	\$705,757	\$705,757		

35 **§ 1-91. TREASURY BOARD (155)**

36	279. Financial Assistance for Confinement of Inmates in				
37	Local and Regional Facilities (35600).....			\$2,636,520	\$190,240
38	Financial Assistance for Regional Jails (35605)	\$2,636,520	\$190,240		

39	Fund Sources: General	\$2,636,520	\$190,240		
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40 Authority: Title 53.1, Chapter 3, Code of Virginia.

41 A. The Director, Department of Planning and Budget, is authorized to transfer appropriations
 42 between items in the Treasury Board to accommodate the refinancing of all, or any part, of
 43 Regional Jail Reimbursement Agreements through the Virginia Public Building Authority.

44 B. Out of the amounts for Financial Assistance for Regional Jails where Regional Jail
 45 Reimbursement Agreements have been signed, the Commonwealth's share of the cost shall be
 46 appropriated from the general fund and paid as follows:

	FY 2013	FY 2014
47		
48	Arlington Regional Jail	\$1,800,000
49	Chesapeake City Jail	\$836,520
		\$0
		\$190,240

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	280.			\$663,612,456	\$698,392,014
2				\$657,150,363	\$674,891,064
3	Debt Service Payments on General Obligation Bonds				
4	(74301)	\$107,702,159	\$105,885,066		
5		\$107,723,541	\$105,926,445		
6	Capital Lease Payments (74302).....	\$12,762,630	\$14,089,879		
7	Debt Service Payments on Public Building Authority				
8	Bonds (74303).....	\$296,967,883	\$294,043,533		
9		\$295,835,703	\$286,990,913		
10	Debt Service Payments on College Building Authority				
11	Bonds (74304).....	\$246,179,784	\$284,373,536		
12		\$240,828,489	\$267,883,827		
13	Fund Sources: General.....	\$613,969,178	\$649,141,297		
14		\$607,507,085	\$625,640,347		
15	Special.....	\$899,122	\$524,772		
16	Higher Education Operating.....	\$29,394,107	\$29,394,107		
17	Federal Trust.....	\$19,350,049	\$19,331,838		

18 Authority: Title 2.2, Chapter 18; Title 33.1, Chapter 3, Article 5, Code of Virginia; Article X,
19 Section 9, Constitution of Virginia.

20 A. The Director, Department of Planning and Budget is authorized to transfer appropriations
21 between Items in the Treasury Board to address legislation affecting the Treasury Board passed
22 by the General Assembly.

23 B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the
24 following amounts are hereby appropriated from the general fund for debt service on general
25 obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

26	27	FY 2013		FY 2014	
28	Series	General Fund	Federal Funds	General Fund	Federal Funds
29					
30	2002 Refunding	\$0	\$0	\$0	\$0
31	2003A	\$2,646,000	\$0	\$0	\$0
32	2004A	\$8,964,000	\$0	\$8,536,501	\$0
33	2004B Refunding	\$11,361,050	\$0	\$10,908,300	\$0
34	2005	\$7,424,727	\$0	\$7,115,976	\$0
35	2006A Refunding	\$9,005,500	\$0	\$8,468,000	\$0
36	2006	\$8,390,088	\$0	\$8,094,088	\$0
37	2007A	\$10,740,463	\$0	\$10,427,963	\$0
38	2007B	\$6,738,025	\$0	\$6,538,025	\$0
39	2008A	\$8,257,563	\$0	\$8,060,563	\$0
40	2008B	\$8,651,438	\$0	\$8,501,438	\$0
41	2008B Refunding	\$5,052,062	\$0	\$0	\$0
42	2009A	\$7,085,000	\$0	\$6,885,000	\$0
43	2009B	\$3,409,968	\$562,675	\$3,376,148	\$544,464
44	2009 Refunding	\$6,064,750	\$0	\$6,064,750	\$0
45	2012 Refunding	\$3,308,850	\$0	\$12,323,850	\$0
46	Projected debt				
47	service & expenses	\$40,000	\$0	\$40,000	\$0
48		\$61,382		\$81,379	
49	Total Service				
50	Area	\$107,139,484	\$562,675	\$105,340,602	\$544,464
51		\$107,160,866		\$105,381,981	

52 2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed
53 to fund issuance costs and other expenses are hereby appropriated.

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Blue Ridge Regional Jail			\$31,664,995	
2	Meherrin River Regional Jail			\$32,189,469	
3	Richmond City Jail Replacement			\$29,702,708	
4	Newport News Public Safety Building Life Safety Renovation			\$875,294	
5	RSW Regional Jail			\$32,840,850	
6	Southwest Virginia Regional Jail			\$16,910,186	
7	Central Virginia Regional Jail			\$8,464,891	
8	Total Approved Capital Costs			\$161,038,070	
9	b. The Commonwealth's share of the total cost of construction for Meherrin River Regional Jail				
10	shall not exceed \$32,189,469. The Commonwealth's share of the total cost of construction of				
11	the Richmond City Jail Replacement shall not exceed \$29,702,708. The Commonwealth's				
12	share of the total cost of construction of the Newport News Public Safety Building Life Safety				
13	Renovation project shall not exceed \$875,294. The Commonwealth's share of the total cost of				
14	construction of the RSW Regional Jail project shall not exceed \$32,840,850. Reimbursement				
15	of the Commonwealth's portion of the construction costs of these projects shall be subject to				
16	the approval of the Department of Corrections of the final expenditures and will not occur				
17	before July 1, 2012.				
18	c. This paragraph shall constitute the authority for the Virginia Public Building Authority to				
19	issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.				
20	E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
21	Bonds shall be paid to the Virginia College Building Authority the following amounts for use				
22	by the Authority for payments on obligations issued for financing authorized projects under the				
23	21st Century College Program:				
24	Series	FY 2013		FY 2014	
25	2003A	\$5,262,400		\$0	
26	2004A	\$6,245,750		\$6,247,500	
27	2004B Refunding	\$9,469,825		\$9,470,275	
28	2005A	\$3,483,250		\$3,483,250	
29	2006	\$9,569,050		\$9,557,000	
30	2007A Refunding	\$2,937,300		\$3,867,300	
31	2007B	\$2,852,925		\$2,854,125	
32	2008A	\$7,445,231		\$7,446,981	
33	2009A&B	\$33,304,325		\$33,301,007	
34	2009C Refunding	\$2,363,050		\$1,297,550	
35	2009E Refunding	\$14,252,350		\$19,514,750	
36	2009F	\$34,234,136		\$34,229,886	
37	2010B	\$28,164,064		\$28,162,314	
38	2011 A	\$17,777,344		\$17,778,100	
39	Projected 21st Century debt service & expenses	\$25,484,444		\$54,325,243	
40		\$22,010,068		\$47,947,414	
41	Subtotal 21st Century	\$202,845,444		\$231,535,281	
42		\$197,898,056		\$225,157,452	
43	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
44	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
45	payment of debt service on authorized bond issues to finance equipment:				
46	Series	FY 2013		FY 2014	
47	2008A	\$8,230,750		\$8,230,250	
48	2009D	\$9,046,175		\$9,048,925	
49	2010A	\$8,756,500		\$8,550,000	
50	2011A	\$8,534,115		\$8,535,200	
51	Projected debt service & expenses	\$8,766,800		\$18,473,880	
52		\$8,362,893		\$8,362,000	
53	Subtotal Equipment	\$43,334,340		\$52,838,255	
54		\$42,930,433		\$42,726,375	
55	Total Service Area	\$246,179,784		\$284,373,536	
56		\$240,828,489		\$267,883,827	
57	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the				

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 Treasury Board shall amortize equipment purchases at seven years, which is consistent with the
2 useful life of the equipment.

3 4. Out of the amounts for Debt Service Payments on Virginia College Building Authority
4 Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state
5 students at institutions of higher education shall be paid to the Virginia College Building
6 Authority in each year for debt service on bonds issued under the 21st Century Program:

7	Institution	FY 2013	FY 2014
8	George Mason University	\$2,281,257	\$2,281,257
9	Old Dominion University	\$1,063,161	\$1,063,161
10	University of Virginia	\$4,768,632	\$4,768,632
11	Virginia Polytechnic Institute and State		
12	University	\$4,625,280	\$4,625,280
13	Virginia Commonwealth University	\$1,714,383	\$1,714,383
14	College of William and Mary	\$1,412,532	\$1,412,532
15	Christopher Newport University	\$119,097	\$119,097
16	University of Virginia's College at Wise	\$41,085	\$41,085
17	James Madison University	\$2,672,109	\$2,672,109
18	Norfolk State University	\$499,356	\$499,356
19	Longwood University	\$118,701	\$118,701
20	University of Mary Washington	\$339,669	\$339,669
21	Radford University	\$277,002	\$277,002
22	Virginia Military Institute	\$347,490	\$347,490
23	Virginia State University	\$858,726	\$858,726
24	Richard Bland College	\$6,930	\$6,930
25	Virginia Community College System	\$3,406,095	\$3,406,095
26	TOTAL	\$24,551,505	\$24,551,505

27 5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the
28 following is the estimated general and nongeneral fund breakdown of each institution's share of
29 the debt service on the Virginia College Building Authority bond issues to finance equipment.
30 The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each
31 year for debt service on bonds issued under the equipment program:

32		FY 2013		FY 2014	
33	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
34	College of William &				
35	Mary	\$1,541,950	\$259,307	\$1,469,205	\$259,307
36	University of Virginia	\$10,093,515	\$1,088,024	\$9,339,830	\$1,088,024
37	Virginia Polytechnic				
38	Institute and State				
39	University	\$9,354,885	\$992,321	\$8,755,725	\$992,321
40	Virginia Military				
41	Institute	\$593,290	\$88,844	\$505,625	\$88,844
42	Virginia State				
43	University	\$949,330	\$108,886	\$872,855	\$108,886
44	Norfolk State				
45	University	\$1,337,165	\$108,554	\$806,885	\$108,554
46	Longwood University	\$520,085	\$54,746	\$487,775	\$54,746
47	University of Mary				
48	Washington	\$494,188	\$97,063	\$437,530	\$97,063
49	James Madison				
50	University	\$1,671,180	\$254,504	\$1,511,855	\$254,504
51	Radford University	\$1,115,115	\$135,235	\$1,066,500	\$135,235
52	Old Dominion				
53	University	\$3,379,770	\$374,473	\$3,147,225	\$374,473
54	Virginia				
55	Commonwealth				
56	University	\$7,726,995	\$401,647	\$7,322,975	\$401,647
57					

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Richard Bland			
2	College	\$121,730	\$2,027	\$111,875
3	Christopher Newport			\$2,027
4	University	\$558,715	\$17,899	\$512,725
5	University of			\$17,899
6	Virginia's College at			
7	Wise	\$211,295	\$19,750	\$184,280
8	George Mason			\$19,750
9	University	\$3,520,240	\$205,665	\$3,357,410
10	Virginia Community			\$205,665
11	College System	\$9,426,165	\$633,657	\$8,675,410
12	Virginia Institute of			\$633,657
13	Marine Science	\$516,760	\$0	\$489,925
14	Roanoke Higher			\$0
15	Education Authority	\$56,105	\$0	\$52,315
16	Southwest Virginia			\$0
17	Higher Education			
18	Center	\$53,375	\$0	\$49,810
19	Institute for			\$0
20	Advanced Learning			
21	and Research	\$680,565	\$0	\$135,475
22	Southern Virginia			\$0
23	Higher Education			
24	Center	\$19,175	\$0	\$23,435
25	New College Institute	\$24,205	\$0	\$34,845
26	TOTAL	\$38,491,738	\$4,842,602	\$47,995,653
27	F. Pursuant to various Payment Agreements between the Treasury Board and the			
28	Commonwealth Transportation Board, funds required to pay the debt service due on			
29	Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders by			
30	the Treasury Board after transfer of these funds to the Treasury Board from the Commonwealth			
31	Transportation Board pursuant to Item 450, paragraph E of this act and §§ 58.1-815, 58.1-815.1			
32	and 58.1-816.1, Code of Virginia.			
33	G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use			
34	as lease, rental, or debt service payments to be used for any type of financing where the			
35	proceeds are used to acquire equipment and to finance associated costs, including but not			
36	limited to issuance and other financing costs. In the event such transfers occur, the transfers			
37	shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,			
38	rental, or debt service payments described herein.			
39	281.	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund		
40		to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the		
41		Constitution of Virginia, as follows:		
42		1. Section 9 (a) To meet emergencies and redeem previous debt obligations.		
43		2. Section 9 (c) Debt for certain revenue-producing capital projects.		
44		3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and a		
45		payment agreement with the Treasury Board.		
46		4. For payment of the principal of and the interest on obligations, issued in accordance with the		
47		cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the		
48		obligation of the Commonwealth.		
49		B. There is hereby appropriated to the Treasury Board a sum sufficient to pay arbitrage rebate		
50		amounts and other penalties to the United States Government for bonds issued by the		
51		Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d) (obligations		
52		secured by General Fund appropriations to Treasury Board) of the Constitution of Virginia.		
53		Total for Treasury Board.....	\$666,248,976	\$698,582,254
54			\$659,786,883	\$675,081,304

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$616,605,698	\$649,331,537		
2		\$610,143,605	\$625,830,587		
3	Special.....	\$899,122	\$524,772		
4	Higher Education Operating.....	\$29,394,107	\$29,394,107		
5	Federal Trust.....	\$19,350,049	\$19,331,838		
6	TOTAL FOR OFFICE OF FINANCE.....			\$2,529,411,016	\$2,595,387,207
7				\$2,524,219,536	\$2,646,127,093
8	General Fund Positions.....	1,096.50	1,096.50		
9			1,094.50		
10	Nongeneral Fund Positions.....	157.50	157.50		
11		163.50	184.50		
12	Position Level	1,254.00	1,254.00		
13		1,260.00	1,279.00		
14	Fund Sources: General.....	\$1,856,157,514	\$1,921,326,266		
15		\$1,850,966,034	\$2,030,627,002		
16	Special.....	\$14,921,861	\$14,547,511		
17			\$14,627,511		
18	Higher Education Operating.....	\$29,394,107	\$29,394,107		
19	Commonwealth Transportation	\$435,187	\$435,187		
20	Trust and Agency	\$87,844,441	\$87,844,441		
21	Dedicated Special Revenue	\$521,307,857	\$522,507,857		
22			\$463,867,007		
23	Federal Trust.....	\$19,350,049	\$19,331,838		

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF HEALTH AND HUMAN RESOURCES			
2	§ 1-92. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)			
3	282. Administrative and Support Services (79900).....		\$640,213	\$640,954
4	General Management and Direction (79901).....	\$640,213	\$640,954	
5	Fund Sources: General.....	\$640,213	\$640,954	
6	Authority: Title 2.2, Chapter 2; Article 6, and §2.2-200, Code of Virginia.			
7	A. On October 1 of each year, the Secretary of Health and Human Resources shall require			
8	agencies within the secretariat to report contracts negotiated with private providers when such			
9	contracts require automatic increases in funding. The Secretary shall report to the Chairmen of			
10	the House Appropriations and Senate Finance Committees with details on these contracts			
11	including the amount of funding involved, the duration of the contract and services delivered.			
12	B. On October 1 of each year, the Secretary of Health and Human Resources shall prepare and			
13	submit fund balance statements to the Chairmen of the Senate Finance and House			
14	Appropriations Committees for agencies within the secretariat that oversee funds that generate			
15	annual revenues in excess of \$1.0 million in the prior fiscal year. At a minimum, the Secretary			
16	shall report annual revenues, expenditures, and transfers for each fund subject to these criteria.			
17	The Secretary shall consult with the Senate Finance and House Appropriations Committee staff			
18	to develop a format to report this information.			
19	C.1. The Secretary of Health and Human Resources, in collaboration with the Office of the			
20	Attorney General and the Secretary of Public Safety, shall present a six-year forecast of the			
21	adult offender population presently incarcerated in the Department of Corrections and			
22	approaching release who meet the criteria set forth in Chapter 863 and Chapter 914 of the 2006			
23	Acts of Assembly, and who may be eligible for evaluation as sexually violent predators (SVPs)			
24	for each fiscal year within the six-year forecasting period. As part of the forecast, the secretary			
25	shall report on: (i) the number of Commitment Review Committee (CRC) evaluations to be			
26	completed; (ii) the number of eligible inmates recommended by the CRC for civil commitment,			
27	conditional release, and full release; (iii) the number of civilly committed residents of the			
28	Virginia Center for Behavioral Rehabilitation who are eligible for annual review; and (iv) the			
29	number of individuals civilly committed to the Virginia Center for Behavioral Rehabilitation			
30	and granted conditional release from civil commitment in a state SVP facility. The secretary			
31	shall complete a summary report of current SVP cases and a forecast of SVP eligibility, civil			
32	commitments, and SVP conditional releases, including projected bed space requirements, to the			
33	Governor and Senate Finance and House Appropriations Committees by October 1 of each			
34	year.			
35	2. As part of the forecast process, the Department of Corrections shall administer a STATIC-99			
36	screening to all potential Sexually Violent Predators eligible for civil commitment pursuant to			
37	§37.2-900 et seq., Code of Virginia, within six months of admission to the Department of			
38	Corrections. The results of such screenings shall be provided to the commissioner of the			
39	Department of Behavioral Health and Developmental Services (DBHDS) on a monthly basis			
40	and used for the SVP population forecast process.			
41	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a			
42	monthly basis, the status of all SVP cases pending before their office for purposes of			
43	forecasting the SVP population.			
44	D. The Secretary of Health and Human Resources shall provide the Governor and the Chairs			
45	of the Senate Finance and House Appropriations Committees a quarterly written assessment of			
46	the progress made by the Health Care Reform program office to implement new information			
47	technology systems as described in Item 427 D.2. of this Act. This report shall provide a			
48	program-level assessment, including a description of the expenditures that have been made and			
49	the activities to which any State or contract staff are assigned. The report shall also include a			
50	program-level description of steps taken to ensure that (i) individual projects and the use of			
51	project resources are prioritized across the program, (ii) a coordinated approach to program			
52	management across all projects is undertaken through the use of formal structures and			
53	processes, (iii) program governance and communication activities are sufficient to achieve			

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	benefit and stakeholder management objectives, and (iv) any changes in program and				
2	project-level objectives and resource needs are identified. This reporting requirement shall				
3	cease at such time as new program management standards are promulgated by the Virginia				
4	Information Technologies Agency.				
5	Total for Secretary of Health and Human Resources			\$640,213	\$640,954
6	General Fund Positions.....	5.00	5.00		
7	Position Level	5.00	5.00		
8	Fund Sources: General.....	\$640,213	\$640,954		
9	Comprehensive Services for At-Risk Youth and Families (200)				
10	283. Protective Services (45300).....			\$299,928,786	\$299,428,787
11				\$278,031,470	\$269,707,868
12	Financial Assistance for Child and Youth Services				
13	(45303)	\$299,928,786	\$299,428,787		
14		\$278,031,470	\$269,707,868		
15	Fund Sources: General.....	\$247,321,040	\$246,821,041		
16		\$225,423,724	\$217,100,122		
17	Federal Trust.....	\$52,607,746	\$52,607,746		
18	Authority: Title 2.2, Chapter 52, Code of Virginia.				
19	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
20	paragraphs B and C.				
21	B.1.a. Out of this appropriation, \$185,893,500 the first year and \$189,044,197 \$159,538,257				
22	the second year from the general fund and \$51,609,746 the first year and \$51,607,746 the				
23	second year from nongeneral funds shall be used for the state pool of funds pursuant to				
24	§ 2.2-5211, Code of Virginia. This appropriation shall consist of a Medicaid pool allocation,				
25	and a non-Medicaid pool allocation.				
26	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and				
27	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and				
28	\$43,187,748 the second year from nongeneral funds. The Office of Comprehensive Services				
29	will transfer these funds to the Department of Medical Assistance Services as they are needed				
30	to pay Medicaid provider claims.				
31	c. The non-Medicaid state pool allocation shall consist of \$157,367,303 the first year and				
32	\$160,557,979 \$131,011,060 the second year from the general fund and \$8,419,998 the first				
33	year and \$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be				
34	transferred from the Department of Social Services.				
35	d. The Office of Comprehensive Services, with the concurrence of the Department of Planning				
36	and Budget, shall have the authority to transfer the general fund allocation between the				
37	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the				
38	funding pools.				
39	e. The Office of Comprehensive Services, per the policy of the State Executive Council, shall				
40	deny state pool funding to any locality not in compliance with federal and state requirements				
41	pertaining to the provision of special education and foster care services funded in accordance				
42	with § 2.2-5211, Code of Virginia.				
43	2.a. Out of this appropriation, \$58,857,540 \$36,960,524 the first year and \$55,666,865 the				
44	second year from the general fund and \$1,000,000 the first year and \$1,000,000 the second				
45	year from nongeneral funds shall be set aside to pay for the state share of supplemental				
46	requests from localities that have exceeded their state allocation for mandated services. The				
47	nongeneral funds shall be transferred from the Department of Social Services.				
48	b. In each year, the director of the Office of Comprehensive Services for At-Risk Youth and				
49	Families may approve and obligate supplemental funding requests in excess of the amount in				

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2a above, for mandated pool fund expenditures up to 10 percent of the total general fund				
2	appropriation authority in B1a in this Item.				
3	c. The State Executive Council shall maintain local government performance measures to				
4	include, but not be limited to, use of federal funds for state and local support of the				
5	Comprehensive Services Act.				
6	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall				
7	seek to ensure that services and funding are consistent with the Commonwealth's policies of				
8	preserving families and providing appropriate services in the least restrictive environment, while				
9	protecting the welfare of children and maintaining the safety of the public. Each locality shall				
10	submit to the Office of Comprehensive Services information on utilization of residential				
11	facilities for treatment of children and length of stay in such facilities. By December 15 of each				
12	year, the Office of Comprehensive Services shall report to the Governor and Chairmen of the				
13	House Appropriations and Senate Finance Committees on utilization rates and average lengths				
14	of stays statewide and for each locality.				
15	3. Each locality receiving funds for activities under the Comprehensive Services Act (CSA)				
16	shall have a utilization management process, including a uniform assessment, approved by the				
17	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each				
18	locality shall also provide information as required by the Office of Comprehensive Services to				
19	include, but not be limited to case specific information, expenditures, number of youth served				
20	in specific CSA activities, length of stay for residents in core licensed residential facilities, and				
21	proportion of youth placed in treatment settings suggested by the uniform assessment				
22	instrument. The State Executive Council, utilizing this information, shall track and report on				
23	child specific outcomes for youth whose services are funded under the Comprehensive Services				
24	Act. Only non-identifying demographic, service, cost and outcome information shall be released				
25	publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b. must				
26	demonstrate compliance with all CSA provisions to receive pool funding.				
27	4. The Secretary of Health and Human Resources, in consultation with the Secretary of				
28	Education and and the Secretary of Public Safety, shall direct the actions for the Departments				
29	of Social Services, Education, and Juvenile Justice, Medical Assistance Services, Health, and				
30	Behavioral Health and Developmental Services, to implement, as part of ongoing information				
31	systems development and refinement, changes necessary for state and local agencies to fulfill				
32	CSA reporting needs.				
33	5. The State Executive Council shall provide localities with technical assistance on ways to				
34	control costs and on opportunities for alternative funding sources beyond funds available				
35	through the state pool.				
36	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
37	general fund is provided for a combination of regional and statewide meetings for technical				
38	assistance to local community policy and management teams, family assessment and planning				
39	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment				
40	measures, building community-based services, including creation of partnerships with private				
41	providers and non-profit groups, utilization management, use of alternate revenue sources, and				
42	administrative and fiscal issues. A state-supported institution of higher education, in cooperation				
43	with the Virginia Association of Counties, the Virginia Municipal League, and the State				
44	Executive Council, may assist in the provisions of this paragraph. A training plan shall be				
45	presented to and approved by the State Executive Council before the beginning of each fiscal				
46	year. A training calendar and timely notice of programs shall be provided to Community				
47	Policy and Management Teams and family assessment and planning team members statewide				
48	as well as to local fiscal agents and chief administrative officers of cities and counties. A				
49	report on all regional and statewide training sessions conducted during the fiscal year, including				
50	(i) a description of each program and trainers, (ii) the dates of the training and the number of				
51	attendees for each program, (iii) a summary of evaluations of these programs by attendees, and				
52	(iv) the funds expended, shall be made to the Chairmen of the House Appropriations and				
53	Senate Finance Committees and to the members of the State Executive Council by December 1				
54	of each year. Any funds unexpended for this purpose in the first year shall be reappropriated				
55	for the same use in the second year.				
56	7. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
57	general fund shall be available for utilization management services. The Office of				

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Comprehensive Services and the Department of Behavioral Health and Developmental Services,			
2	in cooperation with representatives of the Virginia Association of Counties, the Virginia			
3	Municipal League, and the State Executive Council, shall develop the criteria and guidelines to			
4	be followed when providing these utilization management services.			
5	8. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
6	general fund is provided for the Office of Comprehensive Services to contract for the support			
7	of uniform CSA reporting requirements.			
8	9. The State Executive Council shall require a uniform assessment instrument.			
9	10. The Office of Comprehensive Services, in conjunction with the Department of Social			
10	Services, shall determine a mechanism for reporting Temporary Assistance for Needy Families			
11	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments for			
12	the Comprehensive Services Act for At-Risk Youth and Families.			
13	11. For purposes of defining cases involving only the payment of foster care maintenance,			
14	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by the			
15	Virginia Department of Social Services for federal Title IV-E shall be used.			
16	C. The funding formula to carry out the provisions of the Comprehensive Services Act for			
17	At-Risk Youth and Families is as follows:			
18	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts			
19	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each			
20	locality in each year of the biennium based on the greater of that locality's percentage of actual			
21	1997 Comprehensive Services Act pool fund program expenditures to total 1997 pool fund			
22	program expenditures or the latest available three-year average of actual pool fund program			
23	expenditures as reported to the state fiscal agent.			
24	2. Local Match. All localities are required to appropriate a local match for the base year			
25	funding consisting of the actual aggregate local match rate based on actual total 1997 program			
26	expenditures for the Comprehensive Services Act for At-Risk Youth and Families. This local			
27	match rate shall also apply to all reimbursements from the state pool of funds in this Item and			
28	carryforward expenditures submitted prior to September 30 each year for the preceding fiscal			
29	year, including administrative reimbursements under paragraph C.4. in this Item.			
30	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local			
31	match rate for community based services for each locality shall be reduced by 50 percent.			
32	b. Localities shall review their caseloads for those individuals who can be served appropriately			
33	by community-based services and transition those cases to the community for services.			
34	Beginning July 1, 2009, the local match rate for non-Medicaid residential services for each			
35	locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local			
36	match rate for Medicaid residential services for each locality shall be 25 percent above the			
37	fiscal year 2007 base. The Director of the Office of Comprehensive Services shall evaluate the			
38	impact of this policy change on the care and treatment of children and youth, including			
39	appropriate outcomes data, and report findings to the Chairmen of the Senate Finance and			
40	House Appropriations Committees by October 1, 2012.			
41	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update to			
42	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
43	on the outcomes of this initiative.			
44	d. At the direction of the State Executive Council, local Community Policy and Management			
45	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their			
46	service areas to develop a local plan for intensive care coordination (ICC) services that best			
47	meets the needs of the children and families. If there is more than one CPMT in the CSB's			
48	service area, the CPMTs and the CSB may work together as a region to develop a plan for			
49	ICC services. Local CPMTs and CSBs shall also work together to determine the most			
50	appropriate and cost-effective provider of ICC services for children in their community who are			
51	placed in, or at-risk of being placed in, residential care through the Comprehensive Services			
52	Act for At-Risk Youth and Families program, in accordance with guidelines developed by the			
53	State Executive Council. The State Executive Council and Office of Comprehensive Services			

ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	shall establish guidelines for reasonable rates for ICC services and provide training and				
2	technical assistance to CPMTs and fiscal agents regarding these services.				
3	e. The local match rate for all non-Medicaid services provided in the public schools after June				
4	30, 2011 shall equal the fiscal year 2007 base.				
5	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the				
6	fiscal year 1997 pool fund allocations, not to exceed \$1,560,000 the first year and \$1,560,000				
7	the second year from the general fund, shall be allocated among all localities for administrative				
8	costs. Every locality shall be required to appropriate a local match based on the local match				
9	contribution in paragraph C.2. of this Item. Inclusive of the state allocation and local matching				
10	funds, every locality shall receive the larger of \$12,500 or an amount equal to two percent of				
11	the total pool allocation. No locality shall receive more than \$50,000, inclusive of the state				
12	allocation and local matching funds. Localities are encouraged to use administrative funding to				
13	hire a full-time or part-time local coordinator for the Comprehensive Services Act program.				
14	Localities may pool this administrative funding to hire regional coordinators.				
15	5. Definition. For purposes of the funding formula in the Comprehensive Services Act for				
16	At-Risk Youth and Families, "locality" means city or county.				
17	D. Community Policy and Management Teams shall use Medicaid-funded services whenever				
18	they are available for the appropriate treatment of children and youth receiving services under				
19	the Comprehensive Services Act for At-Risk Children and Youth. Effective July 1, 2009, pool				
20	funds shall not be spent for any service that can be funded through Medicaid for				
21	Medicaid-eligible children and youth except when Medicaid-funded services are unavailable or				
22	inappropriate for meeting the needs of a child.				
23	E. Pursuant to subdivision 3 of §2.2-52.06, Code of Virginia, Community Policy and				
24	Management Teams shall enter into agreements with the parents or legal guardians of children				
25	receiving services under the Comprehensive Services Act for At-Risk Children and Youth. The				
26	Office of Comprehensive Services shall be a party to any such agreement. If the parent or legal				
27	guardian fails or refuses to pay the agreed upon sum on a timely basis and a collection action				
28	cannot be referred to the Division of Child Support Enforcement of the Department of Social				
29	Services, upon the request of the community policy management team, the Office of				
30	Comprehensive Services shall make a claim against the parent or legal guardian for such				
31	payment through the Department of Law's Division of Debt Collection in the Office of the				
32	Attorney General.				
33	F. The Office of Comprehensive Services, in cooperation with the Department of Medical				
34	Assistance Services, shall provide technical assistance and training to assist residential and				
35	treatment foster care providers who provide Medicaid-reimbursable services through the				
36	Comprehensive Services Act for At-Risk Children and Youth (CSA) to become				
37	Medicaid-certified providers.				
38	G. The Office of Comprehensive Services shall work with the State Executive Council and the				
39	Department of Medical Assistance Services to assist Community Policy and Management				
40	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-eligible				
41	children and youth through the Comprehensive Services Act for At-Risk Children and Youth,				
42	thereby increasing Medicaid reimbursement for treatment services and decreasing the number of				
43	denials for Medicaid services related to medical necessity and utilization review activities.				
44	H. Pursuant to subdivision 19 of §2.2-2648, Code of Virginia, no later than December 20 in				
45	the odd-numbered years, the State Executive Council shall biennially publish and disseminate				
46	to members of the General Assembly and Community Policy and Management Teams a				
47	progress report on comprehensive services for children, youth, and families and a plan for such				
48	services for the succeeding biennium.				
49	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
50	general fund shall be used to purchase and maintain an information system to provide quality				
51	and timely child demographic, service, expenditure, and outcome data.				
52	J. The State Executive Council shall work with the Department of Education to ensure that				
53	funding in this Item is sufficient to pay for the educational services of students that have been				
54	placed in or admitted to state or privately operated psychiatric or residential treatment facilities				

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	to meet the educational needs of the students as prescribed in the student's Individual			
2	Educational Plan (IEP).			
3	K. The State Executive Council (SEC) shall authorize guidelines for therapeutic foster care			
4	(TFC) services, including a standardized definition of therapeutic foster care services, uniform			
5	service needs criteria required for the utilization of therapeutic foster care services, uniform			
6	placement outcome goals to include length of stay targets when the service is indicated and			
7	uniform contracting requirements when purchasing therapeutic foster care services. The SEC			
8	shall authorize the use of regional contracts for the provision of TFC services. The SEC shall			
9	direct the Office of Comprehensive Services to (i) work with stakeholders to develop these			
10	guidelines for the provision of TFC and (ii) develop regional contracts for the provision of			
11	TFC, with the goal of decreasing the unit cost of social services and maintaining or increasing			
12	the quality and effectiveness of the services. The SEC shall focus its attention on rural areas			
13	and areas with few service providers. Training will be provided for all local departments of			
14	social services, family assessment and planning teams, community policy and management			
15	teams and therapeutic foster care services providers on these guidelines. The Director of the			
16	Office of Comprehensive Services shall report the progress of these efforts to the SEC at its			
17	regularly scheduled meetings.			
18	L.1. The Office of Comprehensive Services (OCS) shall report on funding for therapeutic foster			
19	care services including but not limited to the number of children served annually, average cost			
20	of care, type of service provided, length of stay, referral source, and ultimate disposition. In			
21	addition, the OCS shall provide guidance and training to assist localities in negotiating			
22	contracts with therapeutic foster care providers.			
23	2. The Office of Comprehensive Services shall report on funding for special education day			
24	treatment and residential services, including but not limited to the number of children served			
25	annually, average cost of care, type of service provided, length of stay, referral source, and			
26	ultimate disposition.			
27	3. The Office of Comprehensive Services shall report the information included in this			
28	paragraph to the Chairmen of the House Appropriations and Senate Finance Committees			
29	beginning September 1, 2011 and each year thereafter.			
30	M. Out of this appropriation, the Director, Office of Comprehensive Services, shall allocate			
31	\$2,200,000 the first year and \$2,200,000 the second year from the general fund to localities for			
32	wrap-around services for students with disabilities as defined in the Comprehensive Services			
33	Act policy manual. The Secretary of Health and Human Resources shall issue a report detailing			
34	an assessment of the effectiveness of such services in placing or maintaining children in least			
35	restrictive settings. The report shall be provided to the Governor and the Chairmen of the			
36	Senate Finance and House Appropriations Committees no later than January 1, 2013.			
37	Total for Comprehensive Services for At-Risk Youth			
38	and Families		\$299,928,786	\$299,428,787
39			\$278,031,470	\$269,707,868
40	Fund Sources: General	\$247,321,040	\$246,821,041	
41		\$225,423,724	\$217,100,122	
42	Federal Trust.....	\$52,607,746	\$52,607,746	
43	Grand Total for Secretary of Health and Human			
44	Resources.....			\$300,568,999
45				\$278,671,683
46	General Fund Positions.....	5.00	5.00	
47	Position Level	5.00	5.00	
48	Fund Sources: General	\$247,961,253	\$247,461,995	
49		\$226,063,937	\$217,741,076	
50	Federal Trust.....	\$52,607,746	\$52,607,746	

ITEM 284.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-93. DEPARTMENT FOR THE AGING (163)			
2	284. Individual Care Services (45500).....		\$31,677,689	\$31,898,716
3				\$0
4	Financial Assistance for Local Services to the Elderly			
5	(45504)	\$29,819,987	\$30,041,014	
6				\$0
7	Rights and Protection for the Elderly (45506)	\$1,857,702	\$1,857,702	
8				\$0
9	Fund Sources: General	\$10,885,783	\$11,106,810	
10				\$0
11	Special	\$160,000	\$160,000	
12				\$0
13	Federal Trust	\$20,631,906	\$20,631,906	
14				\$0
15	Authority: Title 2.2, Chapter 7, Code of Virginia.			
16	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the			
17	general fund shall be provided to continue a statewide Respite Care Initiative program for the			
18	elderly and persons suffering from Alzheimer's Disease.			
19	B.1. Out of this appropriation, \$877,000 the first year and \$877,000 the second year from the			
20	general fund shall be provided to support local programs of the Virginia Public Guardian and			
21	Conservator Program. Up to \$5,000 of this appropriation each year may be used for activities			
22	of the Virginia Public Guardian and Conservator Program Advisory Board, including but not			
23	limited to, paying expenses for the members to attend four meetings per year.			
24	2. Out of this appropriation, \$63,042 the first year and \$63,042 the second year from the			
25	general fund shall be provided for the administration of the public guardianship programs and			
26	for no other purpose.			
27	3. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the			
28	general fund shall be used to expand services through the Virginia Public Guardian and			
29	Conservator Program to individuals with mental illness and/or intellectual disability who are 18			
30	years of age and older.			
31	C. The Peninsula Agency on Aging, Bay Aging, Senior Services of Southeastern Virginia, and			
32	Valley Program for Aging Services shall be authorized to use funding provided for care			
33	coordination for the elderly to conduct a pilot program providing mobile, brief intervention and			
34	service linking as a form of care coordination. The Virginia Department for the Aging, in			
35	collaboration with the four pilot Area Agencies on Aging, shall analyze the resulting impact in			
36	these pilot agencies and determine if this model of service delivery is an appropriate and			
37	beneficial use of these funds.			
38	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for			
39	No Wrong Door.			
40	E. The Virginia Department for the Aging, in collaboration with the 18 Area Agencies on			
41	Aging (AAAs) that are authorized to use funding for the Care Coordination for Elderly			
42	Program, shall examine and analyze existing state and national care coordination models to			
43	determine best practice models. The department and designated AAAs shall determine which			
44	models of service delivery are appropriate and demonstrate beneficial use of these funds and			
45	develop the accompanying service standards. Each AAA receiving care coordination funding			
46	shall submit its plan for care coordination with the annual area plan report beginning in fiscal			
47	year 2012.			
48	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the			
49	general fund shall be provided to support the distribution of comprehensive health and aging			
50	information to Virginia's senior population, their families and caregivers.			
51	G. Out of this appropriation, \$15,259 the first year from the general fund shall be provided for			
52	the Norfolk Senior Center.			

ITEM 284.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	H. Out of this appropriation, \$3,795 the first year from the general fund shall be provided for				
2	the Korean Intergenerational and Multi-purpose Senior Center.				
3	I. Out of this appropriation, \$33,311 the first year from the general fund shall be provided for				
4	the Jewish Family Service of Tidewater.				
5	J. Out of this appropriation, \$27,192 the first year from the general fund shall be provided for				
6	a companion care program to be administered by Mountain Empire Older Citizens, Inc.				
7	K. Out of this appropriation, \$215,500 the first year and \$215,500 the second year from the				
8	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,				
9	administered by Mountain Empire Older Citizens, Inc.				
10	L. Out of this appropriation, \$7,554 the first year from the general fund shall be provided for				
11	the development of adult day care services to be managed by Mountain Empire Older Citizens,				
12	Inc. and the Junction Center for Independent Living, Inc.				
13	M. Out of this appropriation, \$125,573 the first year from the general fund shall be provided to				
14	Bay Aging. Of these amounts, \$26,582 the first year shall be used to address unmet local				
15	needs and \$98,991 the first year shall be used to supplement private donations and other				
16	resources for Adult Day Break Services provided by Bay Aging in partnership with local				
17	churches.				
18	N. Out of this appropriation, \$33,957 the first year from the general fund shall be provided to				
19	the Aging Together Partnership, an initiative of the Rappahannock Rapidan Community				
20	Services Board and Area Agency on Aging.				
21	O. Out of this appropriation, \$26,831 the first year from the general fund shall be provided to				
22	the Central Virginia Area Agency on Aging for Bedford Ride.				
23	P. Out of this appropriation, \$5,500 the first year from the general fund shall be provided to				
24	the Prince William Area Agency on Aging for their Care Coordination for the Elderly				
25	Virginians Program.				
26	Q. Out of this appropriation, \$1,000,000 the first year and \$1,500,000 the second year from the				
27	general fund shall be provided to local Area Agencies on Aging (AAA). General funds shall				
28	be provided to AAAs that are subject to the loss of funds due to the decennial update of the				
29	federal formula for Area Agencies on Aging. Additional funding shall be used to address the				
30	growing number of elderly citizens in need of health, nutritional and other community-based				
31	services.				
32	R. Notwithstanding § 2.2-703, Code of Virginia, the Department for the Aging may administer				
33	the state Long-Term Care Ombudsman program in accordance with Public Law 89-73. The				
34	department shall ensure the ombudsman operates with programmatic independence and				
35	autonomy consistent with federal law.				
36	S. The Department for the Aging shall (i) recommend strategies to coordinate services and				
37	resources among agencies involved in the delivery of services to Virginians with dementia; (ii)				
38	monitor the implementation of the Dementia State Plan; (iii) recommend policies, legislation,				
39	and funding needed to implement the Plan; (iv) collect and monitor data related to the impact				
40	of dementia on Virginians; and (v) determine the services, resources, and policies that may be				
41	needed to address services for individuals with dementia.				
42	285.	Nutritional Services (45700).....		\$21,102,635	\$21,102,635
43					\$0
44		Meals Served in Group Settings (45701)	\$8,611,079	\$8,611,079	
45					\$0
46		Distribution of Food (45702)	\$418,042	\$418,042	
47					\$0
48		Delivery of Meals to Home-Bound Individuals (45703) ..	\$12,073,514	\$12,073,514	
49					\$0
50		Fund Sources: General	\$5,367,980	\$5,367,980	
51					\$0

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Federal Trust.....	\$15,734,655	\$15,734,655		
2			\$0		
3	Authority: Title 2.2, Chapter 7, Code of Virginia.				
4	Home delivered meals shall not require cost-sharing until such time as federal law permits				
5	cost-sharing with Older Americans Act funding.				
6	286. Administrative and Support Services (49900).....			\$2,775,006	\$2,775,022
7					\$0
8	General Management and Direction (49901).....	\$2,775,006	\$2,775,022		
9			\$0		
10	Fund Sources: General.....	\$1,005,341	\$1,005,357		
11			\$0		
12	Federal Trust.....	\$1,769,665	\$1,769,665		
13			\$0		
14	Authority: Title 2.2, Chapter 7, Code of Virginia.				
15	287. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of sources				
16	which include cost-sharing in programs where not prohibited by funding sources; private sector				
17	voluntary contributions from older persons receiving services; families of individuals receiving				
18	services; and churches, service groups and other organizations. Such appropriations shall not be				
19	included in the appropriations used to match Older Americans Act funding. Revenue generated				
20	as a result of these projects shall be retained by the participating area agencies for use in				
21	meeting critical care needs of older Virginians. These revenues shall supplement, not supplant,				
22	general fund resources.				
23	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
24	general fund revenue, with the exception of funding provided for the Long-term Care				
25	Ombudsman program, to implement sliding fees for services. However, priority for services				
26	should be given to applicants in the greatest need, regardless of ability to pay. Revenue from				
27	fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of				
28	older Virginians. These revenues shall supplement, not supplant, general fund resources.				
29	C. It is the intent of the General Assembly that Older Americans Act funds and general fund				
30	moneys be targeted to services which can assist the elderly to function independently for as				
31	long as possible. Area Agencies on Aging may use general fund moneys for consumer-directed				
32	services.				
33	D. At the request of the Commissioner, Department for the Aging, the Director, Department of				
34	Planning and Budget may transfer state general fund appropriations for services provided by				
35	Area Agencies on Aging between service categories. The amounts to be transferred between				
36	categories shall not exceed 40 percent of the total state general fund appropriations allocated				
37	for each category. Under no circumstances shall any funds be transferred from direct services				
38	to administration. State general fund appropriations shall be available to the area agencies on				
39	aging beginning July 1 of each year of the biennium, in compliance with the department's				
40	General Fund Cash Management Policy.				
41	Total for Department for the Aging.....			\$55,555,330	\$55,776,373
42					\$0
43	General Fund Positions.....	11.00	11.00		
44			0.00		
45	Nongeneral Fund Positions.....	14.00	14.00		
46			0.00		
47	Position Level	25.00	25.00		
48			0.00		
49	Fund Sources: General.....	\$17,259,104	\$17,480,147		
50			\$0		
51	Special.....	\$160,000	\$160,000		

ITEM 287.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				\$0
2	Federal Trust.....	\$38,136,226		\$38,136,226
3				\$0
4	§ 1-94. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)			
5	288. Social Services Research, Planning, and Coordination			
6	(45000).....		\$11,406,109	\$11,783,168
7	Technology Services for Deaf and Hard-Of-Hearing			
8	(45004).....	\$10,442,176		\$10,819,226
9	Consumer, Interpreter, and Community Support			
10	Services (45005).....	\$635,591		\$635,591
11	Administrative Services (45006).....	\$328,342		\$328,351
12	Fund Sources: General.....	\$844,985		\$844,994
13	Special.....	\$10,461,124		\$10,838,174
14	Federal Trust.....	\$100,000		\$100,000
15	Authority: Title 51.5, Chapter 13, Code of Virginia.			
16	A. The Virginia Department for the Deaf and Hard-of-Hearing shall locate the relay center in			
17	Norton, Virginia. Any request for proposals issued for basic relay services shall require an			
18	employment level of 85 at the center unless, during the previous contract period, the			
19	employment level has been reduced to less than 85 through attrition, voluntary separation,			
20	transfers, voluntary retirements, and disability retirement, in which case the employment level			
21	of the subsequent contract may reflect the employment level at the end of the previous contract			
22	period, but may not be less than that level. The center is also prohibited from filling vacant			
23	positions, unless employment at the center drops below 75 positions.			
24	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the			
25	general fund shall be provided to the Connie Reasor Deaf Resource Center in Planning District			
26	1.			
27	C. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies from			
28	the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there shall be			
29	distributed monies in the fund to pay for the Technology Assistance Program. This			
30	requirement shall not change any other distributions required by law from the Communications			
31	Sales and Use Tax Trust Fund.			
32	Total for Department for the Deaf and			
33	Hard-Of-Hearing.....		\$11,406,109	\$11,783,168
34	General Fund Positions.....	8.37		8.37
35	Nongeneral Fund Positions.....	2.63		2.63
36	Position Level.....	11.00		11.00
37	Fund Sources: General.....	\$844,985		\$844,994
38	Special.....	\$10,461,124		\$10,838,174
39	Federal Trust.....	\$100,000		\$100,000
40	§ 1-95. DEPARTMENT OF HEALTH (601)			
41	289. Higher Education Student Financial Assistance (10800)..		\$312,000	\$312,000
42	Scholarships (10810).....	\$312,000		\$312,000
43	Fund Sources: General.....	\$125,000		\$125,000
44	Dedicated Special Revenue.....	\$85,000		\$85,000
45	Federal Trust.....	\$102,000		\$102,000
46	Authority: §§ 23-35.9 through 23-35.13, 23-37.1 through 23-37.5, and 32.1-122.5:1 through			
47	32.1-122.10, Code of Virginia.			
48	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the			
49	general fund is provided for five nurse practitioner scholarships pursuant to § 32.1-122.6:02,			

ITEM 289.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Code of Virginia.			
2	B. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
3	general fund is provided for nursing scholarships and loan repayments. All financial incentives			
4	shall be awarded in accordance with regulations promulgated by the Board of Health. The			
5	department shall maintain an accounting of the numbers and amount of the awards made each			
6	year.			
7	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
8	general fund is provided for scholarships and loan repayments for nursing students pursuing an			
9	advanced degree towards becoming nursing faculty at the college level. Priority shall be given			
10	to master's degree candidates who will teach in the community colleges.			
11	D. The department may move appropriation between scholarship or loan repayment program as			
12	long as the scholarship or loan repayment is in accordance with the regulations promulgated by			
13	the Board of Health.			
14	290.		\$36,120,756	\$36,120,756
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ITEM 290.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	291.			\$10,428,918	\$10,428,918
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8	292.			\$6,084,681	\$6,084,681
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19	293.			\$53,673,560	\$52,821,109
20					\$52,971,109
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ITEM 293.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
2	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
3	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
4	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with incomes				
5	between 135 percent and 300 percent of the federal poverty income guidelines and who are				
6	Medicare Part D beneficiaries.				
7	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
8	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a minimum				
9	the Commissioner shall monitor patients to determine if they have been successfully enrolled in				
10	a private Pharmacy Assistance Program or other program to receive appropriate anti-retroviral				
11	medications. The commissioner shall also monitor the program to assess whether a waiting list				
12	has developed for services provided through the ADAP program. The commissioner shall report				
13	findings to the Chairmen of the House Appropriations and Senate Finance Committees				
14	annually on October 1.				
15	294.	Health Research, Planning, and Coordination (40600)		\$13,870,954	\$14,125,886
16		Health Research, Planning and Coordination (40603)	\$2,794,251	\$2,794,251	
17		Regulation of Health Care Facilities (40607)	\$9,831,371	\$10,086,303	
18		Certificate of Public Need (40608)	\$1,245,332	\$1,245,332	
19		Fund Sources: General	\$2,699,102	\$2,965,734	
20		Special	\$1,989,234	\$1,989,234	
21		Dedicated Special Revenue	\$451,798	\$451,798	
22		Federal Trust	\$8,730,820	\$8,719,120	
23	Authority: §§ 32.1-102.1 through 32.1-102.12; 32.1-122.01 through 32.1-122.08; and 32.1-123				
24	through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and Title				
25	XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
26	A. Supplemental funding for the regional health planning agencies shall be provided from the				
27	following sources:				
28	1. Special funds from Certificate of Public Need (40608) application fees in excess of those				
29	required to operate the COPN Program, provided the program may retain special fund balances				
30	each year equal to of one month's operational needs in case of revenue shortfalls in the				
31	subsequent year.				
32	2. The Department of Health shall revise annual agreements with the regional health planning				
33	agencies to require an annual independent financial audit to examine the use of state funds and				
34	the reasonableness of those expenditures.				
35	B. Failure of any regional health planning agency to establish or sustain business operations				
36	shall cause funds to revert to the Central Office to support health planning and Certificate of				
37	Public Need functions.				
38	C. The State Health Commissioner shall continue implementation of the "Five-Year Action				
39	Plan: Improving Access to Primary Health Care Services in Medically Underserved Areas and				
40	Populations of the Commonwealth." A minimum of \$150,000 the first year and \$150,000 the				
41	second year from the general fund shall be provided to the Virginia Office of Rural Health, as				
42	the state match for the federal Office of Rural Health Policy Grant. The commissioner is				
43	authorized to contract for services to accomplish the plan.				
44	D. Out of the this appropriation, \$278,000 the first year and \$278,000 the second year is				
45	appropriated to the department from statewide indirect cost recoveries to match federal funds				
46	and support the programs of the Office of Licensure and Certification. Amounts recovered in				
47	excess of the special fund appropriation shall be deposited to the general fund.				
48	E. The State Health Commissioner shall accept applications for, and may issue a Certificate of				
49	Public Need authorizing an application for an increase of five licensed nursing home beds in				
50	Planning District 14, provided that any such application shall come from a facility (i) which				
51	offers independent living, assisted living, skilled nursing and rehabilitation on the same site, (ii)				

ITEM 294.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	that is not a registered continuing care provider with the State Corporation Commission				
2	pursuant to Section 38.2-4900 et seq. of the Code of Virginia, and (iii) which is located within				
3	10 miles of a general hospital.				
4	295. State Health Services (43000)			\$166,858,059	\$174,958,059
5					\$175,251,638
6	Child and Adolescent Health Services (43002).....	\$10,510,415	\$10,510,415		
7			\$10,509,701		
8	Women's and Infant's Health Services (43005).....	\$4,658,712	\$4,658,712		
9			\$4,953,005		
10	Chronic Disease Prevention, Health Promotion, and				
11	Oral Health (43015).....	\$4,525,921	\$4,525,921		
12	Injury and Violence Prevention (43016).....	\$5,332,960	\$5,332,960		
13	Women, Infants, and Children (WIC) and Community				
14	Nutrition Services (43017)	\$141,830,051	\$149,930,051		
15	Fund Sources: General	\$1,987,079	\$1,987,079		
16			\$1,780,792		
17	Special.....	\$2,840,851	\$2,840,851		
18	Dedicated Special Revenue.....	\$66,967,057	\$66,967,057		
19	Federal Trust.....	\$95,063,072	\$103,163,072		
20			\$103,662,938		
21	Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566, as				
22	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service				
23	Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
24	A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from special				
25	funds is provided to support the newborn screening program and its expansion pursuant to				
26	Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund the				
27	Department of Health's costs of the program and its expansion shall be transferred from the				
28	Division of Consolidated Laboratory Services.				
29	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
30	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
31	C. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
32	general fund shall be provided to the department's sickle cell program to address rising				
33	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
34	transition services for youth who will require adult services to ensure appropriate medical				
35	services are available and provided for youth who age out of the current program.				
36	D. The State Health Commissioner, in cooperation with the director of the Division of Women,				
37	Infants, and Children (WIC) and Community Nutrition Services, shall provide a written report				
38	not later than December 15 of each year to the Chairmen of the House Appropriations and				
39	Senate Finance Committees on (i) the progress of the multi-state procurement of a multi-state				
40	computerized database "WIC System" known formally as the Crossroads Design, Development				
41	and Implementation WIC System; (ii) the division's efforts to ensure that in designing and				
42	successfully procuring the WIC System that adequate participant access can be achieved				
43	without the current use of slotting or other similar vendor-limiting criteria and the system				
44	allows peer groups to be changed to reflect marketplace dynamics and ensure a more equitable				
45	vendor comparison; and (iii) the division's efforts to coordinate these changes in collaboration				
46	with the division's existing Retail Advisory Groups and other stakeholders.				
47	E. It is the intent of the General Assembly that the State Health Commissioner continue				
48	providing services through child development clinics and access to children's dental services.				
49	296. Community Health Services (44000).....			\$231,852,833	\$229,955,064
50				\$232,202,833	\$229,391,026
51	Local Dental Services (44002).....	\$7,036,703	\$5,372,397		
52	Restaurant and Food Safety, Well and Septic				
53	Permitting and other Environmental Health Services				
54	(44004)	\$34,502,864	\$34,502,864		
55	Local Family Planning Services (44005).....	\$23,756,626	\$23,756,626		

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Support for Local Management, Business, and				
2	Facilities (44009)	\$57,328,917	\$57,328,917		
3		\$57,678,917	\$57,482,516		
4	Local Maternal and Child Health Services (44010).....	\$42,299,966	\$42,299,966		
5			\$41,582,329		
6	Local Immunization Services (44013)	\$10,986,239	\$10,986,239		
7	Local Communicable Disease Investigation, Treatment,				
8	and Control (44014).....	\$17,644,195	\$17,644,195		
9	Local Personal Care Services (44015).....	\$4,139,638	\$4,139,638		
10	Local Chronic Disease and Prevention Control (44016) ..	\$10,540,345	\$10,306,882		
11	Local Nutrition Services (44018).....	\$23,617,340	\$23,617,340		
12	Fund Sources: General	\$94,327,893	\$93,126,486		
13		\$94,677,893	\$92,506,414		
14	Special.....	\$98,514,894	\$97,818,532		
15			\$97,874,566		
16	Dedicated Special Revenue	\$2,472,715	\$2,472,715		
17	Federal Trust.....	\$36,537,331	\$36,537,331		
18	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through				
19	32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social				
20	Security Act; and Title X of the U.S. Public Health Service Act.				
21	A. 1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
22	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-site				
23	sewage systems designed for less than 1,000 gallons per day, and alternative discharging				
24	systems not supported with certified work from an authorized onsite soil evaluator or a				
25	professional engineer working in consultation with an authorized onsite soil evaluator.				
26	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
27	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less				
28	than 1,000 gallons per day not supported with certified work from an authorized onsite soil				
29	evaluator or a professional engineer working in consultation with an authorized onsite soil				
30	evaluator.				
31	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
32	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
33	onsite sewage system designed for less than 1,000 gallons per day when the application is				
34	supported with certified work from a licensed onsite soil evaluator.				
35	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
36	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less				
37	than 1,000 gallons per day supported with certified work from an authorized onsite soil				
38	evaluator or a professional engineer working in consultation with an authorized onsite soil				
39	evaluator.				
40	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
41	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
42	private well.				
43	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
44	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
45	certification letter designed for more than 1,000 gallons per day.				
46	7. The State Health Commissioner shall appoint two manufacturers to the Advisory Committee				
47	on Sewage Handling and Disposal, representing one system installer and the Association of				
48	Onsite Soil Engineers.				
49	B. The State Health Commissioner is authorized to develop, in consultation with the regulated				
50	entities, a hotel, campground, and summer camp plan and specification review fee, not to				
51	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual				
52	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an annual				
53	restaurant permit renewal fee, not to exceed \$40.00 to be collected from all establishments,				
54	except K-12 public schools, that are subject to inspection by the Department of Health pursuant				

ITEM 296.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However, any such
 2 establishment that is subject to any health permit fee, application fee, inspection fee, risk
 3 assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be subject to
 4 this annual permit renewal fee only to the extent that the Department of Health fee and the
 5 locally imposed fee, when combined, do not exceed the fee amount listed in this paragraph.
 6 This fee structure shall be subject to the approval of the Secretary of Health and Human
 7 Resources.

8 C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals
 9 who participate in a local festival, fair, or other community event where food is sold, shall be
 10 exempt from the annual temporary food establishment permit fee of \$40.00 provided the event
 11 is held only one time each calendar year and the event takes place within the locality where the
 12 individual resides.

13 D. Out of this appropriation, \$504,205 the first year and \$504,205 the second year from the
 14 general fund and \$362,947 the first year and \$362,947 the second year from nongeneral funds
 15 is provided to address the cost of leasing new or expanding existing local health department
 16 facilities. First priority shall be given to Prince William, Isle of Wight, Suffolk, and Roanoke
 17 City.

18 E. The State Health Commissioner shall work with public and private dental providers to
 19 develop options for delivering dental services in underserved areas, including the use of
 20 public-private partnerships in the development and staffing of facilities, the use of dental
 21 hygiene and dental students to expand services and enhance learning experiences, and the
 22 availability of reimbursement mechanisms and other public and private resources to expand
 23 services.

24 F. The State Health Commissioner, in consultation with the Department of Medical Assistance
 25 Services, shall appoint an advisory committee comprised of relevant stakeholders including
 26 representatives from the Virginia Dental Association, the Virginia Dental Hygienists
 27 Association, the Virginia Oral Health Coalition, the Virginia Health Care Foundation, the
 28 Virginia Association of Free Clinics, and the Virginia Community Healthcare Association to
 29 develop a comprehensive oral health plan. The plan shall evaluate the sustainability and
 30 efficiency of the current state-supported dental clinics operated by the department. The plan
 31 shall also include the feasibility of transitioning the department's current dental
 32 prevention/treatment model to a prevention-only model. The commissioner shall issue a final
 33 report from the advisory committee to the Chairmen of the Senate Finance and House
 34 Appropriations Committees no later than October 1, 2012.

35 *G.1. Notwithstanding any other provision of law, regulation, or contractual agreement, the*
 36 *Department of Health shall pay the full cost of the one-time bonus payment payable on*
 37 *December 1, 2012 to classified state employees.*

38 *2. Out of this appropriation, \$350,000 general fund and \$488,561 nongeneral fund from the*
 39 *state share of district revenues in the first year shall be used to support the local share of this*
 40 *bonus.*

41	297.	Financial Assistance to Community Human Services				
42		Organizations (49200).....			\$15,475,065	\$12,497,162
43		Payments to Human Services Organizations (49204)	\$15,475,065	\$12,497,162		
44		Fund Sources: General.....	\$15,475,065	\$12,497,162		

45 Authority: § 32.1-2, Code of Virginia.

46 A.1. Out of this appropriation, \$1,910,574 the first year and \$1,182,946 the second year from
 47 the general fund is provided to the Comprehensive Health Investment Project (CHIP) of
 48 Virginia.

49 2. In addition, the CHIP of Virginia shall receive \$100,000 the first year and \$100,000 the
 50 second year from other nongeneral funds subject to the availability of foster care prevention
 51 funding transferred from the Department of Social Services.

52 3. The purpose of the program is to develop, expand, and operate a network of local

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	public-private partnerships providing comprehensive care coordination, family support and				
2	preventive medical and dental services to low-income, at-risk children.				
3	4. The general fund appropriation in this Item for the CHIP of Virginia projects shall not be				
4	used for administrative costs.				
5	5. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from local				
6	communities. It is the intent of the General Assembly that the CHIP program increases its				
7	efforts to raise funds from local communities and other private or public sources with the goal				
8	of reducing reliance on general fund appropriations in the future.				
9	6. Of this appropriation, from the amounts in paragraph A.1., \$48,371 the first year and				
10	\$24,679 the second year from the general fund is provided to the CHIP of Roanoke and shall				
11	be used as matching funds to add three full-time equivalent public health nurse positions to				
12	expand services in the Roanoke Valley and Allegheny Highlands.				
13	B. Out of this appropriation \$69,496 the first year and \$34,748 the second year from the				
14	general fund shall be provided to the Alexandria Neighborhood Health Services, Inc. The				
15	organization shall pursue raising funds and in-kind contributions from the local community.				
16	C. Out of this appropriation \$7,653 the first year and \$3,904 the second year from the general				
17	fund shall be provided to the Louisa County Resource Council. The council shall continue to				
18	pursue raising funds and in-kind contributions from the local community.				
19	D. Out of this appropriation, \$10,230 the first year and \$5,115 the second year from the				
20	general fund shall be provided to the Olde Towne Medical Center.				
21	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the				
22	general fund shall be provided to the Virginia Community Healthcare Association for the				
23	purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide				
24	pharmacy services to low-income, uninsured patients of the Community and Migrant Health				
25	Centers throughout Virginia. The uninsured patients served with these funds shall have family				
26	incomes no greater than 200 percent of the federal poverty level. The amount allocated to each				
27	Community and Migrant Health Center shall be determined through an allocation methodology				
28	developed by the Virginia Community Healthcare Association. The allocation methodology				
29	shall ensure that funds are distributed such that the Community and Migrant Health Centers are				
30	able to serve the pharmacy needs of the greatest number of low-income, uninsured persons.				
31	The Virginia Community Healthcare Association shall establish accounting and reporting				
32	mechanisms to track the disbursement and expenditure of these funds.				
33	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
34	general fund shall be provided to the Virginia Community Healthcare Association to expand				
35	access to care provided through community health centers.				
36	3. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from the				
37	general fund shall be provided to the Virginia Community Healthcare Association to support				
38	community health center operating costs for services provided to uninsured clients. The amount				
39	allocated to each Community and Migrant Health Center shall be determined through an				
40	allocation methodology developed by the Virginia Community Healthcare Association. The				
41	allocation methodology shall ensure that funds are distributed such that the Community and				
42	Migrant Health Centers are able to serve the needs of the greatest number of uninsured				
43	persons. The Virginia Community Healthcare Association shall establish accounting and				
44	reporting mechanisms to track the disbursement and expenditure of these funds.				
45	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from				
46	the general fund shall be provided to the Virginia Association of Free Clinics for the purchase				
47	of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				
48	services to low-income, uninsured patients of the Free Clinics throughout Virginia. The amount				
49	allocated to each Free Clinic shall be determined through an allocation methodology developed				
50	by the Virginia Association of Free Clinics. The allocation methodology shall ensure that funds				
51	are distributed such that the Free Clinics are able to serve the pharmacy needs of the greatest				
52	number of low-income, uninsured adults. The Virginia Association of Free Clinics shall				
53	establish accounting and reporting mechanisms to track the disbursement and expenditure of				
54	these funds.				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
2	general fund shall be provided to the Virginia Association of Free Clinics to expand access to			
3	health care services.			
4	3. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from the			
5	general fund shall be provided to the Virginia Association of Free Clinics to support free clinic			
6	operating costs for services provided to uninsured clients. The amount allocated to each free			
7	clinic shall be determined through an allocation methodology developed by the Virginia			
8	Association of Free Clinics. The allocation methodology shall ensure that funds are distributed			
9	such that the free clinics are able to serve the needs of the greatest number of uninsured			
10	persons. The Virginia Association of Free Clinics shall establish accounting and reporting			
11	mechanisms to track the disbursement and expenditure of these funds.			
12	G. Out of this appropriation, \$38,250 the first year and \$19,125 the second year from the			
13	general fund shall be provided to expand services at the Jeanie Schmidt Free Clinic.			
14	H. Out of this appropriation, \$210,759 the first year and \$107,530 the second year from the			
15	general fund shall be provided to the Southwest Virginia Graduate Medical Education			
16	Consortium to create and support medical residency preceptor sites in rural and underserved			
17	communities in Southwest Virginia.			
18	I. Out of this appropriation, \$454,828 the first year and \$232,055 the second year from the			
19	general fund shall be provided to the regional AIDS resource and consultation centers and one			
20	local early intervention and treatment center.			
21	J. Out of this appropriation, \$75,660 the first year and \$37,830 the second year from the			
22	general fund shall be provided to the Arthur Ashe Health Center in Richmond.			
23	K. Out of this appropriation, \$13,919 the first year and \$6,959 the second year from the			
24	general fund shall be provided to the Fan Free Clinic for AIDS related services.			
25	L.1. Out of this appropriation, \$4,080,571 the first year and \$4,080,571 the second year from			
26	the general fund shall be provided to the Virginia Health Care Foundation. These funds shall			
27	be matched with local public and private resources and shall be awarded to proposals which			
28	enhance access to primary health care for Virginia's uninsured and medically underserved			
29	residents, through innovative service delivery models. The foundation, in coordination with the			
30	Virginia Department of Health, the Area Health Education Centers program, the Joint			
31	Commission on Health Care, and other appropriate organizations, is encouraged to undertake			
32	initiatives to reduce health care workforce shortages. The foundation shall account for the			
33	expenditure of these funds by providing the Governor, the Secretary of Health and Human			
34	Resources, the Chairmen of the House Appropriations and Senate Finance Committees, the			
35	State Health Commissioner, and the Chairman of the Joint Commission on Health Care with a			
36	certified audit and full report on the foundation's initiatives and results, including evaluation			
37	findings, not later than October 1 of each year for the preceding fiscal year ending June 30.			
38	2. On or before October 1 of each year, the foundation shall submit to the Governor and the			
39	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual			
40	amount, by fiscal year, of private and local government funds received by the foundation since			
41	its inception. The report shall include certification that an amount equal to the state			
42	appropriation for the preceding fiscal year ending June 30 has been matched from private and			
43	local government sources during that fiscal year.			
44	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and			
45	\$125,000 the second year from the general fund shall be provided to the Virginia Health Care			
46	Foundation to expand the Pharmacy Connection software program to unserved or underserved			
47	regions of the Commonwealth.			
48	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and			
49	\$105,000 the second year from the general fund shall be provided to the Virginia Health Care			
50	Foundation for the Rx Partnership to improve access to free medications for low-income			
51	Virginians.			
52	5. Of this appropriation, from the amounts in paragraph L.1., \$1,850,000 the first year and			
53	\$1,850,000 the second year from the general fund shall be provided to the Virginia Health Care			

ITEM 297.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Foundation to increase the capacity of the Commonwealth's health safety net providers to				
2	expand services to unserved or underserved Virginians. Of this amount, (i) \$850,000 the first				
3	year and \$850,000 the second year shall be used to underwrite service expansions and/or				
4	increase the number of patients served at existing sites or at new sites, (ii) \$850,000 the first				
5	year and \$850,000 the second year shall be used for Medication Assistance Coordinators who				
6	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year shall				
7	be made available for locations with existing medication assistance programs.				
8	M. Out of this appropriation, \$17,371 the first year and \$8,685 the second year from the				
9	general fund shall be provided to the Chesapeake Adult General Medical Clinic.				
10	N. Out of this appropriation, \$242,367 the first year and \$247,313 the second year from the				
11	general fund is provided to support the administration of the patient level data base, including				
12	the outpatient data reporting system.				
13	O. Out of this appropriation, \$76,712 the first year and \$38,356 the second year from the				
14	general fund shall be provided to the St. Mary's Health Wagon.				
15	P. Out of this appropriation, \$88,200 the first year and \$90,000 the second year from the				
16	general fund shall be provided to the Statewide Sickle Cell Chapters of Virginia (SSCCV) for				
17	grants to community-based programs that provide patient assistance, education, and				
18	family-centered support for individuals suffering from sickle cell disease. The SSCCV shall				
19	develop criteria for distributing these funds including specific goals and outcome measures. A				
20	report shall be submitted to the Chairmen of the House Appropriations and Senate Finance				
21	Committees detailing program outcomes by October 1 of each year.				
22	Q. Out of this appropriation, \$20,825 the first year and \$10,625 the second year from the				
23	general fund shall be provided to the Virginia Dental Health Foundation for the Mission of				
24	Mercy (M.O.M.) dental project.				
25	R.1. Out of this appropriation, \$500,000 the first year from the general fund shall be provided				
26	to fund two Poison Control Centers.				
27	2. The State Health Commissioner shall report to the Chairmen of the Senate Finance and				
28	House Appropriations Committees by November 1, 2012 on the level of funding needed to				
29	support the operations and services of Poison Control Centers. The commissioner shall assess				
30	the level of funding needed to provide statewide coverage of poison control services by two				
31	centers and the services that are required to be provided.				
32	S. Out of this appropriation, \$42,500 the first year and \$21,250 the second year from the				
33	general fund shall be provided to the Community Health Center of the Rappahannock Region.				
34	T. The State Health Commissioner shall allocate \$255,000 the second year from the general				
35	fund to health safety net providers contained within this item who have entered into				
36	performance agreements that are consistent with § 4-5.04, paragraph 1. of the general provisions				
37	of this act.				
38	U. Out of this appropriation, \$2,010,000 the first year and \$500,000 \$510,000 the second year				
39	from the general fund is designated to the Hampton Roads Proton Beam Therapy Institute at				
40	Hampton University, LLC to support efforts for proton therapy in the treatment of cancerous				
41	tumors with fewer side effects.				
42	298.	Drinking Water Improvement (50800).....		\$24,847,010	\$24,847,010
43		Drinking Water Regulation (50801).....	\$8,293,590	\$8,293,590	
44		Drinking Water Construction Financing (50802).....	\$16,146,712	\$16,146,712	
45		Public Health Toxicology (50805).....	\$406,708	\$406,708	
46		Fund Sources: General.....	\$4,493,769	\$4,493,769	
47		Special.....	\$4,594,504	\$4,594,504	
48		Dedicated Special Revenue.....	\$13,004,512	\$13,004,512	
49		Federal Trust.....	\$2,754,225	\$2,754,225	
50		Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through			
51		62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.			

ITEM 298.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. It is the intent of the General Assembly that the Department of Health be the agency				
2	designated to receive and manage general and nongeneral funds appropriated pursuant to the				
3	federal Safe Drinking Water Act of 1996.				
4	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
5	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
6	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to all				
7	community waterworks.				
8	299. Environmental Health Hazards Control (56500)			\$8,234,675	\$8,234,675
9	State Office of Environmental Health Services (56501).....	\$3,738,237	\$3,738,237		
10	Shellfish Sanitation (56502)	\$2,140,120	\$2,140,120		
11	Bedding and Upholstery Inspection (56503)	\$403,295	\$403,295		
12	Radiological Health and Safety Regulation (56504).....	\$1,953,023	\$1,953,023		
13	Fund Sources: General	\$4,877,047	\$4,877,047		
14	Special.....	\$1,377,894	\$1,377,894		
15	Dedicated Special Revenue	\$719,588	\$719,588		
16	Federal Trust.....	\$1,260,146	\$1,260,146		
17	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245, Code				
18	of Virginia.				
19	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the general				
20	fund shall be provided for the activities of the Sewage Appeals Review Board.				
21	300. Emergency Preparedness (77500)			\$32,319,573	\$32,319,573
22	Emergency Preparedness and Response (77504).....	\$32,319,573	\$32,319,573		
23	Fund Sources: Federal Trust.....	\$32,319,573	\$32,319,573		
24	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
25	301. Administrative and Support Services (49900).....			\$21,006,844	\$21,039,587
26					\$21,061,532
27	General Management and Direction (49901).....	\$4,405,182	\$4,437,925		
28	Information Technology Services (49902).....	\$10,965,078	\$10,965,078		
29			\$10,987,023		
30	Accounting and Budgeting Services (49903)	\$2,596,383	\$2,596,383		
31	Human Resources Services (49914).....	\$1,753,134	\$1,753,134		
32	Procurement and Distribution Services (49918).....	\$1,287,067	\$1,287,067		
33	Fund Sources: General	\$13,106,264	\$13,139,007		
34			\$13,160,952		
35	Special.....	\$3,572,172	\$3,572,172		
36	Federal Trust.....	\$4,328,408	\$4,328,408		
37	Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through				
38	32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
39	Total for Department of Health.....			\$621,084,928	\$623,744,480
40				\$621,434,928	\$623,645,966
41	General Fund Positions.....	1,544.00	1,532.00		
42	Nongeneral Fund Positions.....	2,215.00	2,207.00		
43	Position Level	3,759.00	3,739.00		
44	Fund Sources: General	\$156,492,622	\$152,362,687		
45		\$156,842,622	\$151,708,273		
46	Special.....	\$138,646,382	\$137,950,020		
47			\$138,006,054		
48	Dedicated Special Revenue	\$101,568,122	\$101,568,122		
49	Federal Trust.....	\$224,377,802	\$231,863,651		
50			\$232,363,517		

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-96. DEPARTMENT OF HEALTH PROFESSIONS (223)			
2	302. Higher Education Student Financial Assistance (10800) ..		\$65,000	\$65,000
3	Scholarships (10810).....	\$65,000	\$65,000	
4	Fund Sources: Special.....	\$65,000	\$65,000	
5	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.			
6	303. Regulation of Professions and Occupations (56000)		\$27,218,810	\$27,218,810
7	Technical Assistance to Regulatory Boards (56044).....	\$27,218,810	\$27,218,810	
8	Fund Sources: Trust and Agency	\$788,798	\$788,798	
9	Dedicated Special Revenue	\$26,384,764	\$26,384,764	
10	Federal Trust.....	\$45,248	\$45,248	
11	Authority: Title 54.1, Chapter 25, Code of Virginia.			
12	Total for Department of Health Professions.....		\$27,283,810	\$27,283,810
13	Nongeneral Fund Positions.....	215.00	215.00	
14	Position Level	215.00	215.00	
15	Fund Sources: Special.....	\$65,000	\$65,000	
16	Trust and Agency	\$788,798	\$788,798	
17	Dedicated Special Revenue	\$26,384,764	\$26,384,764	
18	Federal Trust.....	\$45,248	\$45,248	
19	§ 1-97. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)			
20	304. Pre-Trial, Trial, and Appellate Processes (32100).....		\$13,685,538	\$13,685,538
21			\$12,383,986	\$12,930,761
22	Reimbursements for Medical Services Related to			
23	Involuntary Mental Commitments (32107).....	\$13,685,538	\$13,685,538	
24		\$12,383,986	\$12,930,761	
25	Fund Sources: General.....	\$13,685,538	\$13,685,538	
26		\$12,383,986	\$12,930,761	
27	Authority: § 37.2-809, Code of Virginia.			
28	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to			
29	Involuntary Mental Commitments (32107), may be transferred between Items 43, 44, 45, and			
30	304 as needed, to address any deficits incurred for Involuntary Mental Commitments by the			
31	Supreme Court or the Department of Medical Assistance Services.			
32	B. Out of this appropriation, payments may be made to licensed health care providers for			
33	medical screening and assessment services provided to persons with mental illness while in			
34	emergency custody pursuant to § 37.2-808, Code of Virginia.			
35	C. To the extent that the appropriation in this Item is insufficient, the Department of Planning			
36	and Budget shall transfer general fund appropriation from Items 306, 307, and 309 to this Item,			
37	if available.			
38	305. Financial Assistance for Health Research (40700).....		\$20,000,000	\$20,000,000
39				\$48,810,945
40	Grants for Improving the Quality of Health Services			
41	(40703)	\$20,000,000	\$20,000,000	
42			\$48,810,945	

ITEM 305.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Federal Trust.....	\$20,000,000		
2				\$48,810,945
3	Authority: P.L. 111-5, Federal Code.			
4	306. Children’s Health Insurance Program Delivery (44600)...		\$147,856,918	\$153,927,667
5			\$162,328,462	\$196,844,869
6	Reimbursements for Medical Services Provided Under			
7	the Family Access to Medical Insurance Security Plan			
8	(44602)	\$147,856,918	\$153,927,667	
9		\$162,328,462	\$196,844,869	
10	Fund Sources: General.....	\$37,639,636	\$39,712,161	
11		\$42,749,335	\$54,830,077	
12	Dedicated Special Revenue	\$14,065,627	\$14,065,627	
13	Federal Trust.....	\$96,151,655	\$100,149,879	
14		\$105,513,500	\$127,949,165	
15	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal			
16	Code.			
17	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission			
18	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium			
19	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from			
20	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision			
21	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of			
22	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance			
23	Security Plan Trust Fund as established on the books of the State Comptroller.			
24	B. As a condition of this appropriation, revenues from the Family Access to Medical Insurance			
25	Security Plan Trust Fund, shall be used to match federal funds for the Children's Health			
26	Insurance Program.			
27	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13, Code			
28	of Virginia, shall be enrolled and served in the program.			
29	D. To the extent that appropriations in this Item are insufficient, the Department of Planning			
30	and Budget shall transfer general fund appropriation from Items 307 and 309, if available, into			
31	this Item, to be used as state match for federal Title XXI funds.			
32	E. The Department of Medical Assistance Services shall make the monthly capitation payment			
33	to managed care organizations for the member months of each month in the first week of the			
34	subsequent month.			
35	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
36	thereof is declared by the United States Department of Health and Human Services or the			
37	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
38	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
39	remain in force as if this Item had passed without the conflicting part, section, subsection,			
40	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
41	Services or the Centers for Medicare and Medicaid Services determines that the process for			
42	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item			
43	is out of compliance or in conflict with federal law and regulation and recommends another			
44	method of accomplishing the same intent, the Director, Department of Medical Assistance			
45	Services, after consultation with the Attorney General, is authorized to pursue the alternative			
46	method.			
47	G. The Department of Medical Assistance Services shall have authority to amend the Virginia			
48	State Plan for Title XXI of the Social Security Act and the Virginia Health Insurance			
49	Flexibility and Accountability (HIFA) Waiver to require that Family Access to Medical			
50	Insurance Security (FAMIS) and FAMIS MOMS applicants and enrollees furnish their Social			
51	Security numbers as a condition of eligibility in order to have citizenship and identity verified			
52	by the Social Security Administration, unless the applicant is otherwise exempt from this			
53	requirement. The department shall have the authority to implement this change prior to the			

ITEM 306.	Item Details(\$)		Appropriations(\$)	
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1	completion of any regulatory process undertaken in order to effect such change.			
2	H. The Department of Medical Assistance Services is directed to develop enrollment and			
3	retention provisions, consistent with those outlined in Section 104 of the Children's Health			
4	Insurance Program (CHIP) Reauthorization Act of 2009, P.L. 111-3, and implement provisions			
5	determined to be budget-neutral, cost-effective or that would lead to an award of a CHIP			
6	performance bonus.			
7	I. The Department of Medical Assistance Services shall have the authority to amend the Title			
8	XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social			
9	Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS			
10	waiver to include coverage of pregnant women who are lawfully residing in the United States			
11	and who are otherwise eligible for Medicaid services, pursuant to Section 214 of the Children's			
12	Health Insurance Program Reauthorization Act of 2009. The department shall have the			
13	authority to promulgate emergency regulations to implement this change effective July 1, 2012.			
14	307. Medicaid Program Services (45600).....		\$7,535,659,149	\$9,094,189,450
15			\$7,609,498,210	\$8,033,837,513
16	Reimbursements to State-Owned Mental Health and			
17	Intellectual Disabilities Facilities (45607).....	\$263,128,981	\$263,128,981	
18	Reimbursements for Mental Health and Intellectual			
19	Disability Services (45608).....	\$707,115,488	\$927,887,105	
20	<i>Reimbursements for Behavioral Health Services</i>			
21	<i>(45608).....</i>	<i>\$663,363,194</i>	<i>\$725,639,169</i>	
22	Reimbursements for Professional and Institutional			
23	Medical Services (45609).....	\$4,223,376,178	\$5,447,823,278	
24		\$4,426,440,033	\$4,684,173,823	
25	Reimbursements for Long-Term Care Services (45610)...	\$2,342,038,502	\$2,455,350,086	
26		\$2,256,566,002	\$2,360,895,540	
27	Fund Sources: General.....	\$3,523,786,312	\$3,690,520,488	
28		\$3,427,459,140	\$3,690,757,834	
29	Dedicated Special Revenue.....	\$281,409,770	\$296,501,853	
30		\$423,940,204	\$356,468,218	
31	Federal Trust.....	\$3,730,463,067	\$5,107,167,109	
32		\$3,758,098,866	\$3,986,611,461	
33	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title XIX,			
34	Social Security Act, Federal Code.			
35	A. Out of this appropriation, \$131,564,490 the first year and \$131,564,490 the second year			
36	from the general fund and \$131,564,490 the first year and \$131,564,490 the second year from			
37	the federal trust fund is provided for reimbursement to the institutions within the Department of			
38	Behavioral Health and Developmental Services.			
39	B.1. Included in this appropriation is \$70,038,387 \$69,408,988 the first year and \$67,722,682			
40	\$66,984,546 the second year from the general fund and \$86,004,871 \$85,375,471 the first year			
41	and \$92,799,256 \$86,665,429 the second year from nongeneral funds to reimburse the Virginia			
42	Commonwealth University Health System for indigent health care costs. This funding is			
43	composed of disproportionate share hospital (DSH) payments, indirect medical education (IME)			
44	payments, and any Medicaid profits realized by the Health System. Payments made from the			
45	federal DSH fund shall be made in accordance with 42 USC 1396r-4.			
46	2. Included in this appropriation is \$38,136,946 \$37,921,346 the first year and \$33,126,307			
47	\$38,172,887 the second year from the general fund and \$49,156,087 \$48,940,486 the first year			
48	and \$52,769,918 \$51,955,177 the second year from nongeneral funds to reimburse the			
49	University of Virginia Health System for indigent health care costs. This funding is comprised			
50	of disproportionate share hospital (DSH) payments, indirect medical education (IME) payments,			
51	and any Medicaid profits realized by the Health System. Payments made from the federal DSH			
52	fund shall be made in accordance with 42 USC 1396r-4.			
53	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the			
54	general fund impact of no inflation for inpatient services, including DSH, GME and IME, for			
55	private hospitals plus an additional reduction for indigent care. However, the nongeneral funds			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
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1				
2	are appropriated. In order to receive the nongeneral funds in excess of the amount of the general fund appropriated, the health systems shall certify the public expenditures.			
3	4. The Department of Medical Assistance Service shall have the authority to increase Medicaid			
4	payments for Type One hospitals and physicians consistent with the appropriations to			
5	compensate for limits on disproportionate share hospital (DSH) payments to Type One			
6	hospitals that the department would otherwise make. In particular, the department shall have			
7	the authority to amend the State Plan for Medical Assistance to increase physician			
8	supplemental payments for physician practice plans affiliated with Type One hospitals up to the			
9	average commercial rate as demonstrated by University of Virginia Health System and Virginia			
10	Commonwealth University Health System, to change reimbursement for Graduate Medical			
11	Education to cover costs for Type One hospitals, to case mix adjust the formula for indirect			
12	medical education reimbursement for HMO discharges for Type One hospitals and to increase			
13	the adjustment factor for Type One hospitals to 1.0. The department shall have the authority to			
14	implement these changes prior to completion of any regulatory process undertaken in order to			
15	effect such change.			
16	C.1. The estimated revenue for the Virginia Health Care Fund is \$281,409,770 \$423,940,204			
17	the first year and \$296,501,853 \$356,468,218 the second year, to be used pursuant to the uses			
18	stated in §32.1-367, Code of Virginia.			
19	2. Notwithstanding §32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
20	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco			
21	product manufacturers, as defined in §3.2-3100, Code of Virginia, to the Virginia Health Care			
22	Fund.			
23	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent			
24	of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the			
25	Master Settlement Agreement with tobacco product manufacturers into the Virginia Health Care			
26	Fund.			
27	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
28	thereof is declared by the United States Department of Health and Human Services or the			
29	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
30	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
31	remain in force as if this Item had passed without the conflicting part, section, subsection,			
32	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
33	Services or the Centers for Medicare and Medicaid Services determines that the process for			
34	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item			
35	is out of compliance or in conflict with federal law and regulation and recommends another			
36	method of accomplishing the same intent, the Director, Department of Medical Assistance			
37	Services, after consultation with the Attorney General, is authorized to pursue the alternative			
38	method.			
39	E.1. The Director, Department of Medical Assistance Services shall seek the necessary waivers			
40	from the United States Department of Health and Human Services to authorize the			
41	Commonwealth to cover health care services and delivery systems, as may be permitted by			
42	Title XIX of the Social Security Act, which may provide less expensive alternatives to the			
43	State Plan for Medical Assistance.			
44	2. The director shall promulgate such regulations as may be necessary to implement those			
45	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
46	conformance with all requirements of the Administrative Process Act.			
47	F. It is the intent of the General Assembly to develop and cause to be developed appropriate,			
48	fiscally responsible methods for addressing the issues related to the cost and funding of			
49	long-term care. It is the further intent of the General Assembly to promote home-based and			
50	community-based care for individuals who are determined to be in need of nursing facility care.			
51	G. To the extent that appropriations in this Item are insufficient, the Department of Planning			
52	and Budget shall transfer general fund appropriation from Item 306 and 309, if available, to be			
53	used as state match for federal Title IX funds.			
54	H. It is the intent of the General Assembly that the medically needy income limits for the			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.			
2	I. It is the intent of the General Assembly that the use of the new atypical medications to treat			
3	seriously mentally ill Medicaid recipients should be supported by the formularies used to			
4	reimburse claims under the Medicaid fee-for-service and managed care plans.			
5	J. The Department of Medical Assistance Services shall establish a program to more effectively			
6	manage those Medicaid recipients who receive the highest cost care. To implement the			
7	program, the department shall establish uniform criteria for the program, including criteria for			
8	the high cost recipients, providers and reimbursement, service limits, assessment and			
9	authorization limits, utilization review, quality assessment, appeals and other such criteria as			
10	may be deemed necessary to define the program. The department shall seek any necessary			
11	approval from the Centers for Medicare and Medicaid Services, and shall promulgate such			
12	regulations as may be deemed necessary to implement this program.			
13	K. The Department of Medical Assistance Services and the Virginia Department of Health shall			
14	work with representatives of the dental community: to expand the availability and delivery of			
15	dental services to pediatric Medicaid recipients; to streamline the administrative processes; and			
16	to remove impediments to the efficient delivery of dental services and reimbursement thereof.			
17	The Department of Medical Assistance Services shall report its efforts to expand dental services			
18	to the Chairmen of the House Appropriations and Senate Finance Committees and the			
19	Department of Planning and Budget by December 15 each year.			
20	L. The Department of Medical Assistance Services shall not require dentists who agree to			
21	participate in the delivery of Medicaid pediatric dental care services, or services provided to			
22	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation of			
23	FAMIS, to also deliver services to subscribers enrolled in commercial plans of the managed			
24	care vendor, unless the dentist is a willing participant in the commercial managed care plan.			
25	M. The Department of Medical Assistance Services shall implement continued enhancements to			
26	the drug utilization review (DUR) program. The department shall continue the Pharmacy			
27	Liaison Committee and the DUR Board. The department shall continue to work with the			
28	Pharmacy Liaison Committee to implement initiatives for the promotion of cost-effective			
29	services delivery as may be appropriate. The department shall report on the Pharmacy Liaison			
30	Committee's and the DUR Board's activities to the Board of Medical Assistance Services and			
31	to the Chairmen of the House Appropriations and Senate Finance Committees and the			
32	Department of Planning and Budget no later than December 15 each year of the biennium.			
33	N.1. The Department of Medical Assistance Services shall have the authority to seek federal			
34	approval of changes to its MEDALLION waiver and its Medallion II waiver.			
35	2. In order to conform the state regulations to the federally approved changes and to implement			
36	the provisions of this act, the department shall promulgate emergency regulations to become			
37	effective within 280 days or less from the enactment of this act. The department shall			
38	implement these necessary regulatory changes to be consistent with federal approval of the			
39	waiver changes.			
40	O. The Department of Medical Assistance Services shall have the authority to seek federal			
41	approval of changes to its managed care waiver to limit the Primary Case Management			
42	program to localities of the state with only one participating managed care organization. The			
43	department shall have the authority to promulgate emergency regulations to implement this			
44	amendment within 280 days or less from the enactment of this act.			
45	P.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
46	strategies internally and with the cooperation of the Department of Social Services, Virginia			
47	Department of Health, Office of the Attorney General, Comprehensive Services Act program,			
48	Department of Education, Department of Juvenile Justice, Department of Behavioral Health and			
49	Developmental Services, Virginia Department for the Aging, Department of the Treasury,			
50	University of Virginia Health System, Virginia Commonwealth University Health System			
51	Authority, Department of Corrections, federally qualified health centers, local health			
52	departments, local school divisions, community service boards, local hospitals, and local			
53	governments, that focus on optimizing Medicaid claims and cost recoveries. Any revenues			
54	generated through these activities shall be transferred to the Virginia Health Care Fund to be			
55	used for the purposes specified in this Item.			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The Department of Medical Assistance Services shall retain the savings necessary to			
2	reimburse a vendor for its efforts to implement paragraph M. P 1. of this Item. However, prior			
3	to reimbursement, the department shall identify for the Secretary of Health and Human			
4	Resources each of the vendor's revenue maximization efforts and the manner in which each			
5	vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior			
6	approval of the above plan by the Secretary.			
7	Q. The Department of Medical Assistance Services shall have the authority to pay contingency			
8	fee contractors, engaged in cost recovery activities, from the recoveries that are generated by			
9	those activities. All recoveries from these contractors shall be deposited to a special fund. After			
10	payment of the contingency fee any prior year recoveries shall be transferred to the Virginia			
11	Health Care Fund. Beginning November 1, 2011, and each year thereafter, the Director,			
12	Department of Medical Assistance Services shall report to the Chairmen of the House			
13	Appropriations and Senate Finance Committees the increase in recoveries associated with this			
14	program as well as the areas of audit targeted by contractors.			
15	R. The Department of Medical Assistance Services in cooperation with the State Executive			
16	Council, shall provide semi-annual training to local Comprehensive Services Act teams on the			
17	procedures for use of Medicaid for residential treatment and treatment foster care services,			
18	including, but not limited to, procedures for determining eligibility, billing, reimbursement, and			
19	related reporting requirements. The department shall include in this training information on the			
20	proper utilization of inpatient and outpatient mental health services as covered by the Medicaid			
21	State Plan.			
22	S.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical			
23	Assistance Services, in consultation with the Department of Behavioral Health and			
24	Developmental Services, shall amend the State Plan for Medical Assistance Services to modify			
25	the delivery system of pharmaceutical products to include a Preferred Drug List. In developing			
26	the modifications, the department shall consider input from physicians, pharmacists,			
27	pharmaceutical manufacturers, patient advocates, and others, as appropriate.			
28	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the			
29	development and ongoing administration of the Preferred Drug List program. The Pharmacy			
30	and Therapeutics Committee shall be composed of 8 to 12 members, including the			
31	Commissioner, Department of Behavioral Health and Developmental Services, or his designee.			
32	Other members shall be selected or approved by the department. The membership shall include			
33	a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at least one-half			
34	of the physicians and pharmacists are either direct providers or are employed with organizations			
35	that serve recipients for all segments of the Medicaid population. Physicians on the committee			
36	shall be licensed in Virginia, one of whom shall be a psychiatrist, and one of whom specializes			
37	in care for the aging. Pharmacists on the committee shall be licensed in Virginia, one of whom			
38	shall have clinical expertise in mental health drugs, and one of whom has clinical expertise in			
39	community-based mental health treatment. The Pharmacy and Therapeutics Committee shall			
40	recommend to the department (i) which therapeutic classes of drugs should be subject to the			
41	Preferred Drug List program and prior authorization requirements; (ii) specific drugs within			
42	each therapeutic class to be included on the preferred drug list; (iii) appropriate exclusions for			
43	medications, including atypical anti-psychotics, used for the treatment of serious mental			
44	illnesses such as bi-polar disorders, schizophrenia, and depression; (iv) appropriate exclusions			
45	for medications used for the treatment of brain disorders, cancer and HIV-related conditions;			
46	(v) appropriate exclusions for therapeutic classes in which there is only one drug in the			
47	therapeutic class or there is very low utilization, or for which it is not cost-effective to include			
48	in the Preferred Drug List program; and (vi) appropriate grandfather clauses when prior			
49	authorization would interfere with established complex drug regimens that have proven to be			
50	clinically effective. In developing and maintaining the preferred drug list, the cost effectiveness			
51	of any given drug shall be considered only after it is determined to be safe and clinically			
52	effective.			
53	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually			
54	and may meet at other times at the discretion of the chairperson and members. At the			
55	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to			
56	the Preferred Drug List that is newly approved by the Federal Food and Drug Administration,			
57	provided there is at least thirty (30) days notice of such approval prior to the date of the			
58	quarterly meeting.			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
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1	3. The department shall establish a process for acting on the recommendations made by the			
2	Pharmacy and Therapeutics Committee, including documentation of any decisions which			
3	deviate from the recommendations of the committee.			
4	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-hour			
5	emergency supply of the prescribed drug when requested by a physician and a dispensing fee			
6	to be paid to the pharmacy for such supply; (ii) prior authorization decisions to be made within			
7	24 hours and timely notification of the recipient and/or the prescribing physician of any delays			
8	or negative decisions; (iii) an expedited review process of denials by the department; and (iv)			
9	consumer and provider education, training and information regarding the Preferred Drug List			
10	prior to implementation, and ongoing communications to include computer access to			
11	information and multilingual material.			
12	5. The Preferred Drug List program shall generate savings as determined by the department that			
13	are net of any administrative expenses to implement and administer the program.			
14	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the			
15	Department of Medical Assistance Services shall promulgate emergency regulations to become			
16	effective within 280 days or less from the enactment of this act. With respect to such state plan			
17	amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of Virginia, shall			
18	not apply. In addition, the department shall work with the Department of Behavioral Health and			
19	Development Services to consider utilizing a Preferred Drug List program for its non-Medicaid			
20	clients.			
21	7. The Department of Medical Assistance Services shall (i) exempt antidepressant, antianxiety			
22	and antipsychotic medications used for the treatment of mental illness from the Medicaid			
23	Preferred Drug List program through June 30, 2013; (ii) continually review utilization of			
24	behavioral health medications under the State Medicaid Program for Medicaid recipients; and			
25	(iii) ensure appropriate use of these medications according to federal Food and Drug			
26	Administration (FDA) approved indications and dosage levels. The department may also			
27	require retrospective clinical justification according to FDA approved indications and dosage			
28	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals			
29	18 years of age and younger who are prescribed three or more behavioral health drugs, the			
30	department may implement clinical edits that target inefficient, ineffective, or potentially			
31	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.			
32	8. The Department of Medical Assistance Services shall ensure that in the process of			
33	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the			
34	value of including those prescription medications which improve drug regimen compliance,			
35	reduce medication errors, or decrease medication abuse through the use of medication delivery			
36	systems that include, but are not limited to, transdermal and injectable delivery systems.			
37	T.1. The Department of Medical Assistance Services may amend the State Plan for Medical			
38	Assistance Services to modify the delivery system of pharmaceutical products to include a			
39	specialty drug program. In developing the modifications, the department shall consider input			
40	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy			
41	Liaison Committee, and others as appropriate.			
42	2. In developing the specialty drug program to implement appropriate care management and			
43	control drug expenditures, the department shall contract with a vendor who will develop a			
44	methodology for the reimbursement and utilization through appropriate case management of			
45	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization			
46	guidelines to medical and pharmacy providers in a timely manner prior to the implementation			
47	of the specialty drug program and publish the same on the department's website.			
48	3. In the event that the Department of Medical Assistance Services contracts with a vendor, the			
49	department shall establish the fee paid to any such contractor based on the reasonable cost of			
50	services provided. The department may not offer or pay directly or indirectly any material			
51	inducement, bonus, or other financial incentive to a program contractor based on the denial or			
52	administrative delay of medically appropriate prescription drug therapy, or on the decreased use			
53	of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who			
54	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the			
55	percentage of cost savings generated under the benefit management of services.			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
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1	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,			
2	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to			
3	revise the list or modify specialty drug program utilization guidelines and rates, consistent with			
4	changes in the marketplace; and (iii) provide an administrative appeals procedure to allow			
5	dispensing or prescribing provider to contest the listed specialty drugs and rates.			
6	5. The department shall report on savings and quality improvements achieved through the			
7	implementation measures for the specialty drug program to the Chairmen of the House			
8	Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and the			
9	Department of Planning and Budget by November 1 of each year.			
10	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of the			
11	Administrative Process Act to effect these provisions.			
12	U.1. The Department of Medical Assistance Services shall reimburse school divisions who sign			
13	an agreement to provide administrative support to the Medicaid program and who provide			
14	documentation of administrative expenses related to the Medicaid program 50 percent of the			
15	Federal Financial Participation by the department.			
16	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
17	Financial Participation for reimbursement to school divisions for medical and transportation			
18	services.			
19	V. In the event that the Department of Medical Assistance Services decides to contract for			
20	pharmaceutical benefit management services to administer, develop, manage, or implement			
21	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor			
22	based on the reasonable cost of services provided. The department may not offer or pay			
23	directly or indirectly any material inducement, bonus, or other financial incentive to a program			
24	contractor based on the denial or administrative delay of medically appropriate prescription			
25	drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in			
26	the proportion of beneficiaries who receive prescription drug therapy under the Medicaid			
27	program. Bonuses cannot be based on the percentage of cost savings generated under the			
28	benefit management of services.			
29	W. The Department of Medical Assistance Services, in cooperation with the Department of			
30	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report third			
31	party coverage where a medical support order has required a custodial or noncustodial parent to			
32	enroll a child in a health insurance plan. The Department of Medical Assistance Services			
33	shall also report to the DCSE third party information that has been identified through their third			
34	party identification processes for children handled by DCSE.			
35	X.1. Within the limits of this appropriation, the Department of Medical Assistance Services			
36	shall work with its contracted managed care organizations and fee-for-service health care			
37	providers to: (i) raise awareness among the providers who serve the Medicaid population about			
38	the health risks of chronic kidney disease; (ii) establish effective means of identifying patients			
39	with this condition; and (iii) develop strategies for improving the health status of these			
40	patients. The department shall work with the National Kidney Foundation to prepare and			
41	disseminate information for physicians and other health care providers regarding generally			
42	accepted standards of clinical care and the benefits of early identification of individuals at			
43	highest risk of chronic kidney disease.			
44	2. The department shall request any clinical laboratory performing a serum creatinine test on a			
45	Medicaid recipient over the age of 18 years to calculate and report to the physician the			
46	estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of			
47	kidney function remaining.			
48	Y.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying that			
49	an overpayment for medical assistance services has been made to a provider, the Director,			
50	Department of Medical Assistance Services shall notify the provider of the amount of the			
51	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four			
52	years after payment of the claim or other payment request, or (ii) four years after filing by the			
53	provider of the complete cost report as defined in the Department of Medical Assistance			
54	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost			
55	report as defined in the Department of Medical Assistance Services' regulations subsequent to			

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1	sale of the facility or termination of the provider.				
2	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue an				
3	informal fact-finding conference decision concerning provider reimbursement in accordance				
4	with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of Virginia, and				
5	applicable federal law. The informal fact-finding conference decision shall be issued within 180				
6	days of the receipt of the appeal request. If the agency does not render an informal fact-finding				
7	conference decision within 180 days of the receipt of the appeal request, the decision is				
8	deemed to be in favor of the provider. An appeal of the director's informal fact-finding				
9	conference decision concerning provider reimbursement shall be heard in accordance with				
10	§ 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for				
11	Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case				
12	decision has been made, the director shall undertake full recovery of such overpayment whether				
13	or not the provider disputes, in whole or in part, the informal fact-finding conference decision				
14	or the final agency case decision. Interest charges on the unpaid balance of any overpayment				
15	shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case				
16	decision becomes final.				
17	Z. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in 42				
18	U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural hospital				
19	pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.				
20	AA. The Department of Medical Assistance Services shall implement one or more Program for				
21	All Inclusive Care for the Elderly (PACE) programs.				
22	BB. The Department of Medical Assistance Services shall amend its State Plan for Medical				
23	Assistance Services to develop and implement a regional model for the integration of acute and				
24	long-term care services. This model would be offered to elderly and disabled clients on a				
25	mandatory basis. The department shall promulgate emergency regulations to implement this				
26	amendment within 280 days or less from the enactment of this act.				
27	CC.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as part of				
28	the Money Follows the Person demonstration grant, the Department of Medical Assistance				
29	Services shall seek federal approval for necessary changes to home and community-based				
30	1915(c) waivers to allow individuals transitioning from institutions to receive care in the				
31	community. The Department of Medical Assistance Services shall promulgate any necessary				
32	emergency regulations within 280 days or less from the enactment date of this act.				
33	2. The Department of Medical Assistance Services shall amend the Individual and Family				
34	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each				
35	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to 110				
36	each fiscal year) which will be reserved for individuals transitioning out of institutional settings				
37	through the Money Follows the Person Demonstration. The Department of Medical Assistance				
38	Services shall seek federal approval for necessary changes to the DD and ID waiver				
39	applications to add the additional slots.				
40	DD. The Department of Medical Assistance Services shall have the authority to implement				
41	prior authorization and utilization review for community-based mental health services for				
42	children and adults. The department shall have the authority to promulgate emergency				
43	regulations to implement this amendment within 280 days or less from the enactment of this				
44	act.				
45	EE. The Department of Medical Assistance Services shall delay the last quarterly payment of				
46	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first				
47	quarter of the following year. Quarterly payments that shall be delayed from each June to each				
48	July shall be Disproportionate Share Hospital payments, Indirect Medical Education payments,				
49	and Direct Medical Education payments. The department shall have the authority to implement				
50	this reimbursement change effective upon passage of this act, and prior to the completion of				
51	any regulatory process undertaken in order to effect such change.				
52	FF. The Department of Medical Assistance Services shall make the monthly capitation payment				
53	to managed care organizations for the member months of each month in the first week of the				
54	subsequent month. The department shall have the authority to implement this reimbursement				
55	schedule change effective upon passage of this act, and prior to the completion of any				

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1	regulatory process undertaken in order to effect such change.			
2	GG. In every June the remittance that would normally be paid to providers on the last			
3	remittance date of the state fiscal year shall be delayed one week longer than is normally the			
4	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This			
5	change does not apply to providers who are paid a per-month capitation payment. The			
6	department shall have the authority to implement this reimbursement change effective upon			
7	passage of this act, and prior to the completion of any regulatory process undertaken in order			
8	to effect such change.			
9	HH. Upon approval by the Centers for Medicare and Medicaid Services of the application for			
10	renewal of the Intellectual Disabilities Waiver, expeditious implementation of any revisions			
11	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process			
12	Act. Therefore, to meet this emergency situation, the Department of Medical Assistance			
13	Services shall promulgate emergency regulations to implement the provisions of this act.			
14	II. The Department of Medical Assistance Services shall provide information to personal care			
15	agency providers regarding the options available to meet staffing requirements for personal care			
16	aides including the completion of provider-offered training or DMAS Personal Care Aide			
17	Training Curriculum.			
18	JJ. The Department of Medical Assistance Services, in consultation with the Department of			
19	Behavioral Health and Developmental Services, shall amend the State Plan for Medical			
20	Assistance Services in order to comply with the payor of last resort requirements of Part C of			
21	the Individuals with Disabilities Education Act (IDEA) of 2004. The Department of Medical			
22	Assistance Services shall promulgate regulations to become effective within 280 days or less			
23	from the enactment date of this act. The department shall implement these necessary regulatory			
24	changes to be consistent with federal requirements for the Part C program.			
25	KK. The Department of Medical Assistance Services shall impose an assessment equal to 5.5			
26	percent of revenue on all ICF-MR providers. The department shall determine procedures for			
27	collecting the assessment, including penalties for non-compliance. The department shall have			
28	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.			
29	LL. The Department of Medical Assistance Services shall make programmatic changes in the			
30	provision of Intensive In-Home services and Community Mental Health services in order ensure			
31	appropriate utilization and cost efficiency. The department shall consider all available options			
32	including, but not limited to, prior authorization, utilization review and provider qualifications.			
33	The Department of Medical Assistance Services shall promulgate regulations to implement			
34	these changes within 280 days or less from the enactment date of this act.			
35	MM. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and			
36	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not			
37	add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family			
38	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized to			
39	specifically to support the Money Follows the Person Demonstration, individuals who are			
40	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011 Virginia			
41	Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this act.			
42	NN. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling of			
43	residential psychiatric facilities for inflation.			
44	OO.1. Effective July 1, 2010, the Department of Medical Assistance Services (DMAS) shall			
45	amend the State Plan for Medical Assistance to modify reimbursement for Durable Medical			
46	Equipment (DME) to:			
47	a. Reduce reimbursement for DME that has a Durable Medical Equipment Regional Carrier			
48	(DMERC) rate from 100 percent of Medicare reimbursement level to 90 percent of the			
49	Medicare level.			
50	b. Reduce fee schedule rates for DME and supplies by category-specific amounts as			
51	recommended in the November 1, 2009, Report on Durable Medical Equipment Reimbursement			
52	to the Senate Finance and House Appropriations Committees. The Department of Medical			
53	Assistance Services shall also modify the pricing of incontinence supplies from case to item,			

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	which is the industry standard.			
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	c. Establish rates for additional procedure codes where benchmark rates are available.			
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4	d. Reimburse at cost plus 30 percent for any item not on the fee schedule. Cost shall be no more than the net manufacturer's charge to the provider, less shipping and handling.			
5				
	e. Determine alternate pricing for any code that does not have a rate.			
6				
	f. Limit service day reimbursement to intravenous and oxygen therapy equipment.			
7				
8	2. The department shall promulgate regulations to implement this amendment within 280 days or less from the enactment of this act. The department shall implement these reimbursement changes prior to the completion of the regulatory process.			
9				
10				
11	PP. The Department of Medical Assistance Services shall have the authority to modify reimbursement for Durable Medical Equipment for incontinence supplies based on competitive bidding subject to approval by the Centers for Medicare and Medicaid Services (CMS). The department shall have the authority to promulgate regulations to become effective within 280 days or less from the enactment of this act.			
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16	QQ. The Department of Medical Assistance Services shall work with the Department of Behavioral Health and Developmental Services in consultation with the Virginia Association of Community Services Boards, the Virginia Network of Private Providers, the Virginia Coalition of Private Provider Associations, and the Association of Community Based Providers, to establish rates for the Intensive In-Home Service based on quality indicators and standards, such as the use of evidence-based practices.			
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22	RR. The Department of Medical Assistance Services shall seek federal authority through the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to expand principles of care coordination to all geographic areas, populations, and services under programs administered by the department. The expansion of care coordination shall be based on the principles of shared financial risk such as shared savings, performance benchmarks or risk and improving the value of care delivered by measuring outcomes, enhancing quality, and monitoring expenditures. The department shall engage stakeholders, including beneficiaries, advocates, providers, and health plans, during the development and implementation of the care coordination projects. Implementation shall include specific requirements for data collection to ensure the ability to monitor utilization, quality of care, outcomes, costs, and cost savings. The department shall report by November 1 of each year to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees detailing implementation progress including, but not limited to, the number of individuals enrolled in care coordination, the geographic areas, populations and services affected and cost savings achieved. Unless otherwise delineated, the department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change. The intent of this Item may be achieved through several steps, including, but not limited to, the following:			
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40	a. In fulfillment of this Item, the department may seek any necessary federal authority through amendment to the State Plans under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to expand the current managed care program, Medallion II, to the Roanoke/Alleghany area by January 1, 2012, and far Southwest Virginia by July 1, 2012. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.			
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46	b. In fulfillment of this Item, the department may seek federal authority through amendments to the State Plans under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to allow, on a pilot basis, foster care children, under the custody of the City of Richmond Department of Social Services, to be enrolled in Medicaid managed care (Medallion II) effective July 1, 2011. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.			
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53	c. In fulfillment of this item, the department may seek federal authority to implement a care coordination program for Elderly or Disabled with Consumer Direction (EDCD) waiver			

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1	participants effective October 1, 2011. This service would be provided to adult EDCD waiver			
2	participants on a mandatory basis. The department shall have authority to promulgate			
3	emergency regulations to implement this amendment within 280 days or less from the			
4	enactment of this act.			
5	d. In fulfillment of this item, the department may seek federal authority through amendments to			
6	the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to allow			
7	individuals enrolled in Home and Community Based Care (HCBC) waivers to also be enrolled			
8	in contracted Medallion II managed care organizations for the purposes of receiving acute and			
9	medical care services. The department shall have authority to promulgate emergency regulations			
10	to implement this amendment within 280 days or less from the enactment of this act.			
11	e. In fulfillment of this item, the department and the Department of Behavioral Health and			
12	Developmental Services, in collaboration with the Community Services Boards and in			
13	consultation with appropriate stakeholders, shall develop a blueprint for the development and			
14	implementation of a care coordination model for individuals in need of behavioral health			
15	services not currently provided through a managed care organization. The overall goal of the			
16	project is to improve the value of behavioral health services purchased by the Commonwealth			
17	of Virginia without compromising access to behavioral health services for vulnerable			
18	populations. Targeted case management services will continue to be the responsibility of the			
19	Community Services Boards. The blueprint shall: (i) describe the steps for development and			
20	implementation of the program model(s) including funding, populations served, services			
21	provided, timeframe for program implementation, and education of clients and providers; (ii)			
22	set the criteria for medical necessity for community mental health rehabilitation services; and			
23	(iii) include the following principles:			
24	1. Improves value so that there is better access to care while improving equity.			
25	2. Engages consumers as informed and responsible partners from enrollment to care delivery.			
26	3. Provides consumer protections with respect to choice of providers and plans of care.			
27	4. Improves satisfaction among providers and provides technical assistance and incentives for			
28	quality improvement.			
29	5. Improves satisfaction among consumers by including consumer representatives on provider			
30	panels for the development of policy and planning decisions.			
31	6. Improves quality, individual safety, health outcomes, and efficiency.			
32	7. Develops direct linkages between medical and behavioral services in order to make it easier			
33	for consumers to obtain timely access to care and services, which could include up to full			
34	integration.			
35	8. Builds upon current best practices in the delivery of behavioral health services.			
36	9. Accounts for local circumstances and reflects familiarity with the community where services			
37	are provided.			
38	10. Develops service capacity and a payment system that reduces the need for involuntary			
39	commitments and prevents default (or diversion) to state hospitals.			
40	11. Reduces and improves the interface of vulnerable populations with local law enforcement,			
41	courts, jails, and detention centers.			
42	12. Supports the responsibilities defined in the Code of Virginia relating to Community			
43	Services Boards and Behavioral Health Authorities.			
44	13. Promotes availability of access to vital supports such as housing and supported			
45	employment.			
46	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,			
47	strengthening the discharge planning process, improving adherence to medication regimens, and			
48	utilizing community alternatives to hospitalizations and institutionalization.			

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1	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,			
2	and medical health services for the coordinating entity, providers, and consumers.			
3	16. Requires standardized data collection, outcome measures, customer satisfaction surveys, and			
4	reports to track costs, utilization of services, and outcomes. Performance data should be			
5	explicit, benchmarked, standardized, publicly available, and validated.			
6	17. Provides actionable data and feedback to providers.			
7	18. In accordance with federal and state regulations, includes provisions for effective and			
8	timely grievances and appeals for consumers.			
9	f. The department may seek the necessary waiver(s) and/or State Plan authorization under Titles			
10	XIX and XXI of the Social Security Act to develop and implement a care coordination model,			
11	that is consistent with the principles in Paragraph e, for individuals in need of behavioral health			
12	services not currently provided through managed care to be effective July 1, 2012. This model			
13	may be applied to individuals on a mandatory basis. The department shall have authority to			
14	promulgate emergency regulations to implement this amendment within 280 days or less from			
15	the enactment date of this act.			
16	g. The department may seek the necessary waiver(s) and/or State Plan authorization under Title			
17	XIX of the Social Security Act to develop and implement a care coordination model for			
18	individuals dually eligible for services under both Medicare and Medicaid. The Director of the			
19	Department of Medical Assistance Services, in consultation with the Secretary of Health and			
20	Human Resources, shall establish a stakeholder advisory committee to support implementation			
21	of dual-eligible care coordination systems. The advisory committee shall support the			
22	dual-eligible initiatives by identifying care coordination and quality improvement priorities,			
23	assisting in securing analytic and care management support resources from federal, private and			
24	other sources and helping design and communicate performance reports. The advisory			
25	committee shall include representation from health systems, health plans, long-term care			
26	providers, health policy researchers, physicians, and others with expertise in serving the aged,			
27	blind, and disabled, and dual-eligible populations. The department shall have authority to			
28	implement necessary changes upon federal approval and prior to the completion of any			
29	regulatory process undertaken in order to effect such change.			
30	h. In fulfillment of this item, the department may seek the federal authority through amendment			
31	to the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to			
32	allow for the implementation of a Health Home Program for Chronic Kidney Disease utilizing			
33	available funding included in the Patient Protection and Affordable Care Act of 2010 to be			
34	effective May 1, 2012. The department shall have authority to implement necessary changes			
35	upon federal approval and prior to the completion of any regulatory process undertaken in			
36	order to effect such change.			
37	SS. The Department of Medical Assistance Services shall make programmatic changes in the			
38	provision of Residential Treatment Facility (Level C) and Levels A and B residential services			
39	(group homes) for children with serious emotional disturbances in order ensure appropriate			
40	utilization and cost efficiency. The department shall consider all available options including,			
41	but not limited to, prior authorization, utilization review and provider qualifications. The			
42	department shall have authority to promulgate regulations to implement these changes within			
43	280 days or less from the enactment date of this act.			
44	TT. The Department of Medical Assistance Services, in consultation with the appropriate			
45	stakeholders, shall seek federal authority to implement a pricing methodology to modify or			
46	replace the current pricing methodology for pharmaceutical products as defined in 12 VAC			
47	30-80-40, including the dispensing fee, with an alternative methodology that is budget neutral			
48	or that creates cost savings. The department shall have the authority to promulgate emergency			
49	regulations to implement this amendment within 280 days or less from the enactment of this			
50	act.			
51	UU. The Department of Medical Assistance Services shall make programmatic changes to the			
52	recipient utilization (Client Medical Management) program in order ensure appropriate			
53	utilization, prevent abuse, and promote improved and cost efficient medical management of			
54	essential Medicaid client health care. The department shall consider all available options			
55	including, but not limited to, utilization review, program criteria, and client enrollment. The			

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1	Department of Medical Assistance Services shall promulgate regulations to implement these			
2	changes within 280 days or less from the enactment date of this act.			
3	VV. The Department of Medical Assistance Services shall mandate that payment rates			
4	negotiated between participating Medicaid managed care organizations and out-of-network			
5	providers for emergency or otherwise authorized treatment shall be considered payment in full.			
6	In the absence of rates negotiated between the managed care organization and the			
7	out-of-network provider, these services shall be reimbursed at the Virginia Medicaid fees and/or			
8	rates and shall be considered payment in full. The department shall have the authority to			
9	promulgate emergency regulations to implement this amendment within 280 days or less from			
10	the enactment date of this act.			
11	WW. The Department of Medical Assistance Services shall, contingent on federal approval,			
12	amend the Elderly and Disabled with Consumer Direction waiver to allow individuals in the			
13	waiver with special needs, who have a diagnosis of intellectual disability (ID), to receive			
14	respite services from a residential facility licensed for respite for individuals with ID. The			
15	department shall promulgate emergency regulations to become effective within 280 days or less			
16	from the enactment of this act. The department shall implement these changes to be consistent			
17	with federal approval of the waiver changes.			
18	XX. The Department of Medical Assistance Services shall have the authority to amend the			
19	State Plan for Medical Assistance to convert the current cost-based reimbursement methodology			
20	for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG) methodology.			
21	Reimbursement for laboratory services shall be included in the new outpatient hospital			
22	reimbursement methodology. The new EAPG reimbursement methodology shall be			
23	implemented in a budget-neutral manner. The department shall have the authority to			
24	promulgate regulations to become effective within 280 days or less from the enactment of this			
25	act.			
26	YY. The Department of Medical Assistance Services shall amend certain 1915 (c) home- and			
27	community-based waivers to cap agency and consumer directed personal care at 56 hours per			
28	week. The 1915 (c) waivers shall include the Elderly or Disabled with Consumer Direction,			
29	and HIV/AIDS Waivers. The department shall provide for individual exceptions to this limit			
30	using criteria based on dependency in activities of daily living, level of care, and taking into			
31	account the risk of institutionalization if additional hours are not provided. The department			
32	shall have authority to promulgate emergency regulations to implement this amendment within			
33	280 days or less from the enactment date of this act.			
34	ZZ. The Department of Medical Assistance Services shall seek federal authority to move the			
35	family planning eligibility group from a demonstration waiver to the State Plan for Medical			
36	Assistance. The department shall seek approval of coverage under this new state plan option for			
37	individuals with income up to 200 percent of the federal poverty level. For the purposes of			
38	this section, family planning services shall not cover payment for abortion services and no			
39	funds shall be used to perform, assist, encourage or make direct referrals for abortions. The			
40	department shall have authority to implement necessary changes upon federal approval and			
41	prior to the completion of any regulatory process undertaken in order to effect such change.			
42	AAA. The Department of Medical Assistance Services (DMAS) shall have the authority to			
43	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing			
44	centers accredited by the Commission for the Accreditation of Birthing Centers.			
45	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology			
46	applied in a manner similar to the reimbursement methodology for ambulatory surgery centers.			
47	The department shall have authority to implement necessary changes upon federal approval and			
48	prior to the completion of any regulatory process undertaken in order to effect such change.			
49	BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical			
50	Assistance to pay Medicare rates for primary care services performed by primary care			
51	physicians as mandated in §1202 of the federal Health Care and Education Reconciliation Act			
52	of 2010 ("HCERA"; P.L. 111-152). Primary care services are defined as certain evaluation and			
53	management (E&M) services and services related to immunization administration for vaccines			
54	and toxoids. Eligible physicians are defined as physicians with a primary specialty designation			
55	of family medicine, general internal medicine, or pediatric medicine. The department shall have			
56	the authority to establish procedures to determine which providers meet the criteria. The rate			
57	increase shall be effective for a two-year period with dates of service beginning January 1,			

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1	2013, through December 31, 2014. As prescribed in HCERA, the department shall claim 100				
2	percent federal matching funds for the difference in payments between the Medicaid fee				
3	schedule effective July 1, 2009, and the Medicare rate effective January 1, 2013. HCERA also				
4	mandates that the increase be applied to Managed Care services. The department shall have				
5	authority to implement these reimbursement changes, including any requirements as a result of				
6	the federal rule implementing §1202 of HCERA <i>and consistent with the State Plan Amendment</i>				
7	<i>approved by the Centers for Medicare and Medicaid Services</i> , prior to the completion of any				
8	regulatory process undertaken in order to effect such change.				
9	CCC.1. <i>In response to the</i> Pending an unfavorable outcome to an appeal by the Department of				
10	Medical Assistance Services in federal court regarding reimbursement for services furnished to				
11	Medicaid members in a residential treatment center or freestanding psychiatric hospital, the				
12	department shall have the authority to implement this paragraph.				
13	2. Notwithstanding current regulations, the department shall have the authority to implement				
14	the amendment to the State Plan for Medical Assistance submitted by the department and as				
15	approved by the Centers for Medicare and Medicaid Services (CMS) effective April 1, 2010,				
16	until a new prospective reimbursement methodology is finalized. The department has the				
17	authority to recover payments, which have been disallowed by CMS, to providers for services				
18	furnished to Medicaid members in residential treatment centers or freestanding psychiatric				
19	hospitals for dates of service on or after April 1, 2010. Subject to approval of the State Plan				
20	Amendment by CMS, the department shall make supplemental payments to residential				
21	treatment centers or freestanding psychiatric hospitals so that they can reimburse providers for				
22	services furnished to Medicaid members in residential treatment centers or freestanding				
23	psychiatric hospitals for dates of service on or after April 1, 2010. The supplemental payment				
24	shall be determined based on the number of services furnished times the Medicaid rate. For				
25	claims after the effective date of this act, the department shall establish an interim rate for				
26	residential treatment centers and freestanding psychiatric facilities to cover the cost of				
27	reimbursing other providers. Providers shall submit information to DMAS on reimbursement				
28	paid to providers, which DMAS will settle.				
29	3. The department shall develop a prospective payment methodology to be implemented as				
30	soon as practicable after the unfavorable federal court decision to reimburse residential				
31	treatment centers and freestanding psychiatric hospitals for services furnished by the facility				
32	and services furnished by other providers in and by the facility. <i>The department shall revise</i>				
33	<i>reimbursement for services furnished Medicaid members in residential treatment centers and</i>				
34	<i>freestanding psychiatric hospitals to include professional, pharmacy and other services to be</i>				
35	<i>reimbursed separately as long as the services are in the plan of care developed by the</i>				
36	<i>residential treatment center or the freestanding psychiatric hospital and arranged by the</i>				
37	<i>residential treatment center or the freestanding psychiatric hospital. The department shall</i>				
38	<i>require residential treatment centers to include all services in the plan of care needed to meet</i>				
39	<i>the member's physical and psychological well-being while in the facility but may also include</i>				
40	<i>services in the community or as part of an emergency.</i>				
41	4. The department shall have the authority to promulgate emergency regulations to implement				
42	this amendment within 280 days from the enactment of this act.				
43	DDD. The Department of Medical Assistance Services may seek federal authority through				
44	amendments to the State Plans under Title XIX and XXI of the Social Security Act, and				
45	appropriate waivers to such, to allow foster care children, on a regional basis to be determined				
46	by the department, to be enrolled in Medicaid managed care (Medallion II). The department				
47	shall have the authority to promulgate emergency regulations to implement this amendment				
48	within 280 days or less from the enactment date of this act.				
49	EEE. The Department of Medical Assistance Services shall have the authority to amend the				
50	State Plans under Title XIX and Title XXI of the Social Security Act in order to comply with				
51	the mandated provider screening provisions of the federal Affordable Care Act (P.L. 111-148				
52	and 111-152). The department shall have authority to promulgate emergency regulations to				
53	implement this amendment within 280 days or less from the enactment of this act.				
54	FFF. The department may seek federal authority through amendments to the State Plans under				
55	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop and				
56	implement programmatic and system changes that allow expedited enrollment of Medicaid				
57	eligible recipients into Medicaid managed care, most importantly for pregnant women. The				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	department shall have the authority to promulgate emergency regulations to implement this			
2	amendment within 280 days or less from the enactment date of this act.			
3	GGG.1. The Department of Medical Assistance Services shall amend the State Plan for Medical			
4	Assistance to eliminate inflation adjustments in FY 2013 and FY 2014 for: (i) outpatient			
5	rehabilitation agency rates; and (ii) home health agency rates.			
6	2. The department shall have the authority to implement these reimbursement changes effective			
7	July 1, 2012, and prior to completion of any regulatory process undertaken in order to effect			
8	such changes.			
9	HHH. The Department of Medical Assistance Services shall amend the Children's Mental			
10	Health demonstration program to provide coverage of transition coordinator services for up to			
11	15 months. The department shall have authority to promulgate regulations to implement these			
12	changes within 280 days or less from the enactment date of this act.			
13	III.1. The Department of Medical Assistance Services, related to appeals administered by and			
14	for the department, shall have authority to amend regulations to:			
15	i. Utilize the method of transmittal of documentation to include email, fax, courier, and			
16	electronic transmission.			
17	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.			
18	iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case			
19	summary that do not relate to DMAS's obligation to substantively address all issues specified			
20	in the provider's written notice of informal appeal. A process shall be added, by which the			
21	provider shall file with the informal appeals agent within 12 calendar days of the provider's			
22	receipt of the DMAS case summary, a written notice that specifies any such alleged			
23	deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12			
24	calendar days after receipt of the provider's timely written notification to address or cure any			
25	of said alleged deficiencies. The current requirement that the case summary address each			
26	adjustment, patient, service date, or other disputed matter identified in the provider's written			
27	notice of informal appeal in the detail set forth in the current regulation shall remain in force			
28	and effect, and failure to file a written case summary with the Appeals Division in the detail			
29	specified within 30 days of the filing of the provider's written notice of informal appeal shall			
30	result in dismissal in favor of the provider on those issues not addressed by DMAS.			
31	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or			
32	court order shall reset the timetable under DMAS' appeals regulations to start running from the			
33	date of the remand.			
34	v. Clarify the department's authority to administratively dismiss untimely filed appeal requests.			
35	vi. Clarify the time requirement for commencement of the formal administrative hearing.			
36	2. The Department of Medical Assistance Services shall have authority to promulgate			
37	regulations to implement these changes within 280 days or less from the enactment date of this			
38	act.			
39	JJJ. The Department of Medical Assistance Services shall have the authority to amend the			
40	1915(c) home-and-community-based Elderly or Disabled with Consumer-Direction waiver,			
41	subject to approval by the Centers for Medicare and Medicaid Services to incorporate the			
42	HIV/AIDS waiver. Pending CMS approval, the HIV/AIDS waiver will cease as of June 30,			
43	2011. The department shall implement this change effective July 1, 2012, and prior to the			
44	completion of any regulatory process undertaken in order to effect such changes.			
45	KKK.1. The Department of Medical Assistance Services shall amend the State Plan for Medical			
46	Assistance to reduce the income limit for eligibility under the 300 percent Supplemental			
47	Security Income (SSI) eligibility group to 267 percent of the SSI payment level. The			
48	department shall implement this change effective January 1, 2014, or the earliest date thereafter			
49	when it is determined that such change is in compliance with the maintenance of effort			
50	requirements of §2001 of the federal Patient Protection and Affordable Care Act (P.L.			
51	111-148).			

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Prior to the implementation of the reduction in paragraph KKK.1., the Director of the				
2	Department of Medical Assistance Services shall provide a detailed report and analysis of the				
3	impact of the reduction of income eligibility from 300 percent to 267 percent of Supplemental				
4	Security Income (SSI) on current Medicaid recipients. The report shall include a				
5	comprehensive review and analysis of the estimated savings, costs and effects of the eligibility				
6	change. The final report shall be provided to the Chairmen of the Senate Finance and House				
7	Appropriations Committees as well as the Joint Commission on Health Care no later than				
8	October 1, 2012.				
9	LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical				
10	Assistance to limit hospital inflation to 2.6 percent in fiscal year 2013 and 0 percent in fiscal				
11	year 2014. This shall apply to inpatient hospital (including long-stay and freestanding				
12	psychiatric) operating, graduate medical education (GME) and disproportionate share hospital				
13	(DSH) rates. The department shall have the authority to implement these reimbursement				
14	changes effective July 1, 2012, and prior to completion of any regulatory process undertaken in				
15	order to effect such changes.				
16	MMM. The Department of Medical Assistance Services shall amend the State Plan for Medical				
17	Assistance to eliminate ceiling rebasing in fiscal year 2013, to increase rates and current				
18	ceilings for regular and specialized care nursing facilities by 2.2 percent in fiscal year 2013 and				
19	2.2 percent in fiscal year 2014, and to increase ceilings an additional one percent in fiscal year				
20	2013. The department shall have the authority to implement these reimbursement changes				
21	effective July 1, 2012, and prior to completion of any regulatory process undertaken in order to				
22	effect such changes.				
23	NNN. Out of this appropriation, \$3,187,405 from the general fund and \$3,187,405 from				
24	nongeneral funds the first year and \$3,527,562 from the general fund and \$3,527,526 from				
25	nongeneral funds the second year shall be used to increase personal care reimbursement rates				
26	provided under community-based Medicaid waiver programs by one percent effective July 1,				
27	2012.				
28	OOO. The Department of Medical Assistance Services shall increase reimbursement rates for				
29	congregate care provided through Medicaid home- and community-based waivers by one				
30	percent effective July 1, 2012.				
31	PPP. The Department of Medical Assistance Services shall amend the State Plan for Medical				
32	Assistance to increase the rate for Part C Early Intervention Targeted Case Management from				
33	\$120 to \$132 per month. The department shall have the authority to implement this				
34	reimbursement change effective July 1, 2012, and prior to the completion of any regulatory				
35	process undertaken in order to effect such change.				
36	QQQ. The Department of Medical Assistance Services shall amend the State Plan for Medical				
37	Assistance to set reimbursement rates for ground and air emergency transportation and neonatal				
38	transport at 40 percent of the Medicare Virginia urban rates in effect for calendar year 2011.				
39	The department shall have the authority to implement these reimbursement changes effective				
40	July 1, 2012, and prior to the completion of any regulatory process undertaken in order to				
41	effect such a change.				
42	RRR. The Department of Medical Assistance Services shall amend the 1915 (c) home- and				
43	community-based Intellectual Disabilities waiver to add 75 slots effective July 1, 2012 and an				
44	additional 150 slots effective July 1, 2013.				
45	SSS. The Department of Medical Assistance Services shall amend the Individual and Family				
46	Developmental Disabilities Support (DD) waiver to add 25 new slots effective July 1, 2012 and				
47	an additional 55 slots effective July 1, 2013. The Department of Medical Assistance Services				
48	shall seek federal approval for necessary changes to the DD waiver to add the additional slots.				
49	TTT. The Department of Medical Assistance Services shall have the authority to amend the				
50	Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the				
51	Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS)				
52	MOMS waiver to include coverage of pregnant women who are lawfully residing in the United				
53	States and who are otherwise eligible for Medicaid services, pursuant to Section 214 of the				
54	Children's Health Insurance Program Reauthorization Act of 2009. The department shall have				
55	the authority to promulgate emergency regulations to implement this change effective July 1,				

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2012.				
2	UUU. Effective July 1, 2012, the Department of Medical Assistance Services shall amend the				
3	State Plan for Medical Assistance to provide that the reimbursement floor for the nursing				
4	facility FRV "rental rate" shall be 8.5 percent in fiscal year 2013 and fiscal year 2014. The				
5	department shall have the authority to implement these reimbursement changes prior to the				
6	completion of any regulatory process undertaken in order to effect such change.				
7	VVV. The Director of the Department of Medical Assistance Services, in consultation with the				
8	Secretary of Health and Human Resources and the Director of the Medicaid Fraud Control Unit				
9	within the Office of the Attorney General, shall develop a report containing recommendations				
10	to strengthen the prevention, detection, and prosecution of Medicaid fraud and abuse committed				
11	by recipients and service providers. To the extent feasible, the report shall provide estimates of				
12	the cost of implementing any new strategies to reduce and prevent Medicaid fraud and abuse as				
13	well as the potential cost savings that might be achieved. Specific consideration shall be given				
14	to enhancing the Commonwealth's ability, within federal law, of excluding or removing				
15	providers that are determined to pose a threat to the health and safety of recipients and/or to				
16	the fiscal integrity of the program. The report shall be provided to the Chairmen of the Senate				
17	Finance and House Appropriations Committees by December 1, 2012.				
18	WWW. The Department of Medical Assistance Services shall develop a plan to strengthen its				
19	authority to use liens to recover the cost of providing long-term care services to Medicaid				
20	recipients. In developing the plan, the department shall survey other state Medicaid programs				
21	to determine the most effective strategies to impose Medicaid liens for estate recovery. The				
22	plan shall explain at what stage of the application process individuals will be notified about the				
23	department's use of liens to recover Medicaid costs. The plan shall also detail the additional				
24	resources that may be required to enforce lien authority and the potential cost-savings that				
25	might be achieved. The report shall be provided to the Chairmen of the Senate Finance and				
26	House Appropriations Committees by October 1, 2012.				
27	XXX. The Department of Medical Assistance Services shall amend its regulations, subject to				
28	the federal Centers for Medicare and Medicaid Services approval, to strengthen the				
29	qualifications and responsibilities of the Consumer Directed Service Facilitator to ensure the				
30	health, safety and welfare of Medicaid home- and community-based waiver enrollees. The				
31	department shall have the authority to promulgate emergency regulations to implement this				
32	change effective July 1, 2012.				
33	YYY. The Department of Medical Assistance Services shall establish an advisory group of				
34	representatives of providers of home- and community-based care services to continue				
35	improvements in the audit process and procedures for home- and community-based utilization				
36	and review audits. The Department of Medical Assistance Services shall report on any				
37	revisions to the methodology for home- and community-based utilization and review audits,				
38	including progress made in addressing provider concerns and solutions to improve the process				
39	for providers while ensuring program integrity. The report shall be provided to the Chairmen				
40	of the House Appropriations and Senate Finance Committees by December 1, 2012.				
41	ZZZ. It is the intent of the General Assembly that the implementation and administration of the				
42	care coordination contract for behavioral health services be conducted in a manner that insures				
43	system integrity and engages private providers in the independent assessment process. In				
44	addition, it is the intent that in the provision of services that ethical and professional conflicts				
45	are avoided and that sound clinical decisions are made in the best interests of the individuals				
46	receiving behavioral health services. As part of this process, the department shall monitor the				
47	performance of the contract to ensure that these principles are met and that stakeholders are				
48	involved in the assessment, approval, provision, and use of behavioral health services provided				
49	as a result of this contract.				
50	AAAA. <i>1. Notwithstanding the requirements of Code of Virginia §2.2-4000, et seq., the</i>				
51	<i>Department of Medical Assistance Services shall amend the state plan and appropriate waivers</i>				
52	<i>under Title XIX of the Social Security Act to implement a process for administrative appeals of</i>				
53	<i>Medicaid/Medicare dual eligible recipients in accordance with terms of the Memorandum of</i>				
54	<i>Understanding between the department and the Centers for Medicare and Medicaid Services</i>				
55	<i>for the financial alignment demonstration program for dual eligible recipients. The department</i>				
56	<i>shall implement this change within 280 days or less from the enactment of this Appropriation</i>				
57	<i>Act.</i>				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The department shall report by November 1 of each year to the Governor, the Chairmen of			
2	the House Appropriations and Senate Finance Committees, and the Director, Department of			
3	Planning and Budget detailing implementation progress of the financial alignment			
4	demonstration waiver. This report shall include, but is not limited to, costs of implementation,			
5	projected cost savings, number of individuals enrolled, and any other implementation issues			
6	that arise.			
7	BBBB.1. Effective July 1, 2013 through June 30, 2014, the Department of Medical Assistance			
8	Services shall have the authority, to establish a 25 percent higher reimbursement rate for			
9	congregate residential services for individuals with complex medical or behavioral needs living			
10	in a group home with four licensed beds or fewer and in danger of institutionalization or			
11	moving from an institution to a group home with four licensed beds or fewer. The department			
12	shall have authority to promulgate regulations to implement this change within 280 days or			
13	less from the enactment of this act.			
14	2. The department, in cooperation with the Department of Behavioral Health and			
15	Developmental Services, shall report to the Governor, the Chairmen of the House			
16	Appropriations and Senate Finance Committees, and the Director, Department of Planning and			
17	Budget on the effectiveness of this rate increase in addressing the transition of institutionalized			
18	individuals to the community. This report shall include, but is not limited to, the number of			
19	individuals eligible for the higher reimbursement rate, whether they transitioned from an			
20	institution or were already receiving community services, and the costs to the Medicaid			
21	program. A report shall be due by February 1, 2014, that covers the first six months of FY			
22	2014 and another report is due by August 1, 2014, that covers the last six months of FY 2014.			
23	CCCC. The Department of Medical Assistance Services shall amend the State Plan for Medical			
24	Assistance to reduce the occupancy requirement for indirect operating and capital			
25	reimbursement for nursing facilities from 90 percent to 88 percent. The department shall have			
26	the authority to implement these reimbursement changes effective July 1, 2013, and prior to the			
27	completion of any regulatory process undertaken in order to effect such change.			
28	DDDD. The Department of Medical Assistance Services shall not rebase hospital			
29	Disproportionate Share Hospital (DSH) amounts in FY 2014 and instead shall freeze DSH at			
30	the FY 2013 eligible providers and amounts. The department shall have the authority to			
31	implement these reimbursement changes effective July 1, 2013, and prior to the completion of			
32	any regulatory process undertaken in order to effect such change.			
33	EEEE. The Department of Medical Assistance Services shall amend the State Plan for Medical			
34	Assistance to allow for delivery of notices of program reimbursement or other items referred to			
35	in the regulations related to appeals by electronic means consistent with the Uniform			
36	Electronic Transactions Act. The department shall implement this change effective July 1, 2013,			
37	and prior to completion of any regulatory process undertaken in order to effect such changes.			
38	FFFF. The Department of Medical Assistance Services shall have the authority to amend the			
39	State Plan for Medical Assistance to convert the current cost-based reimbursement			
40	methodology for nursing facility operating rates to a price-based methodology. The new			
41	price-based reimbursement methodology shall be implemented in a budget neutral manner. The			
42	department shall promulgate regulations to become effective within 280 days or less from the			
43	enactment of this act.			
44	GGGG. The Department of Medical Assistance Services shall amend its State Plan under Title			
45	XIX of the Social Security Act to implement reasonable restrictions on the amount of incurred			
46	dental expenses allowed as a deduction from income for nursing facility residents. Such			
47	limitations shall include: (i) that routine exams and x-rays, and dental cleaning shall be limited			
48	to twice yearly; (ii) full mouth x-rays shall be limited to once every three years; and (iii)			
49	deductions for extractions and fillings shall be permitted only if medically necessary as			
50	determined by the department.			
51	HHHH. Notwithstanding §32.1-325, et seq. and §32.1-351, et seq. of the Code of Virginia, and			
52	effective upon the availability of subsidized private health insurance offered through a Health			
53	Benefits Exchange in Virginia as articulated through the federal Patient Protection and			
54	Affordable Care Act (PPACA), the Department of Medical Assistance Services shall eliminate,			
55	to the extent not prohibited under federal law, Medicaid and FAMIS program offerings to			
56	populations eligible for said subsidized coverage in order to remove disincentives for			

ITEM 307.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<i>subsidized private healthcare coverage through publicly-offered alternatives. To ensure, to the</i>				
2	<i>extent feasible, a smooth transition from public coverage, DMAS shall endeavor to phase out</i>				
3	<i>such coverage for existing enrollees once subsidized private insurance is available through a</i>				
4	<i>Health Benefits Exchange in Virginia. The department shall implement any necessary changes</i>				
5	<i>upon federal approval and prior to the completion of any regulatory process undertaken in</i>				
6	<i>order to effect such change.</i>				
7	<i>III. The Department of Medical Assistance Services shall have authority to amend the State</i>				
8	<i>Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any</i>				
9	<i>waivers thereof, to implement requirements of the federal Patient Protection and Affordable</i>				
10	<i>Care Act (PPACA) as it pertains to implementation of Medicaid and CHIP eligibility</i>				
11	<i>determination and case management standards and practices, including the Modified Adjusted</i>				
12	<i>Gross Income (MAGI) methodology. The department shall have authority to implement such</i>				
13	<i>standards and practices upon federal approval and prior to the completion of any regulatory</i>				
14	<i>process undertaken in order to effect such change.</i>				
15	308.	Medical Assistance Services (Non-Medicaid) (46400)		\$821,702	\$821,702
16		Insurance Premium Payments for HIV-Positive			
17		Individuals (46403)	\$556,702	\$556,702	
18		Reimbursements From the Uninsured Medical			
19		Catastrophe Fund (46405)	\$265,000	\$265,000	
20		Fund Sources: General	\$781,702	\$781,702	
21		Dedicated Special Revenue	\$40,000	\$40,000	
22		Authority: §32.1-320.1 and §32.1-324.3, Code of Virginia.			
23		A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the			
24		general fund shall be provided for insurance payment assistance to HIV-infected persons in			
25		accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for			
26		assistance shall allow a maximum income of no more than 250 percent of the federal poverty			
27		threshold.			
28		B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the			
29		general fund shall be transferred to the Uninsured Medical Catastrophe Fund under			
30		§ 32.1-324.3, Code of Virginia.			
31	309.	Medical Assistance Services for Low Income Children		\$119,566,842	\$73,041,690
32		(46600)		\$120,286,661	\$135,725,727
33		Reimbursements for Medical Services Provided to			
34		Low-Income Children (46601)	\$119,566,842	\$73,041,690	
35			\$120,286,661	\$135,725,727	
36					
37		Fund Sources: General	\$41,848,394	\$25,564,591	
38			\$41,607,923	\$46,478,149	
39		Federal Trust	\$77,718,448	\$47,477,099	
40			\$78,678,738	\$89,247,578	
41		Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles			
42		XIX and XXI, Social Security Act, Federal Code.			
43		To the extent that appropriations in this Item are insufficient, the Director, Department of			
44		Planning and Budget shall transfer general fund appropriation from Items 306 and 307, if			
45		available, into this Item, to be used as state match for federal Title XXI funds.			
46	310.	Administrative and Support Services (49900)		\$146,365,841	\$119,676,231
47				\$146,765,841	\$119,741,276
48		General Management and Direction (49901)	\$129,408,704	\$102,779,094	
49			\$129,808,704	\$102,845,833	
50		Information Technology Services (49902)	\$10,970,975	\$10,970,975	
51				\$10,969,281	
52		Administrative Support for the Family Access to			
53		Medical Insurance Security Plan (49932)	\$5,986,162	\$5,926,162	

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$48,247,694	\$44,307,136		
2			\$43,183,941		
3	Special.....	\$1,065,000	\$1,065,000		
4		\$1,465,000	\$1,565,000		
5	Dedicated Special Revenue.....	\$300,000	\$0		
6	Federal Trust.....	\$96,753,147	\$74,304,095		
7			\$74,992,335		
8	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles XIX				
9	and XXI, Social Security Act, Federal Code.				
10	A. By November 15 of each year, the Department of Planning and Budget, in cooperation with				
11	the Department of Medical Assistance Services, shall prepare and submit a forecast of				
12	Medicaid expenditures, upon which the Governor’s budget recommendations will be based, for				
13	the current and subsequent two years to the Chairmen of the House Appropriations and Senate				
14	Finance Committees.				
15	B. The Department of Medical Assistance Services shall submit expenditure reports of the				
16	Medicaid program to the Department of Planning and Budget and the Chairmen of the House				
17	Appropriations and Senate Finance Committees. These reports shall be submitted on a quarterly				
18	basis.				
19	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
20	special fund is appropriated to the Department of Medical Assistance Services for the				
21	administration of the disbursement of civil money penalties levied against and collected from				
22	Medicaid nursing facilities for violations of rules identified during survey and certification as				
23	required by federal law and regulation. Based on the nature and seriousness of the deficiency,				
24	the Agency or the Centers for Medicare and Medicaid Services may impose a civil money				
25	penalty, consistent with the severity of the violations, for the number of days a facility is not in				
26	substantial compliance with the facility’s Medicaid participation agreement. Civil money				
27	penalties collected by the Commonwealth must be applied to the protection of the health or				
28	property of residents of nursing facilities found to be deficient. Penalties collected are to be				
29	used for (1) the payment of costs incurred by the Commonwealth for relocating residents to				
30	other facilities; (2) payment of costs incurred by the Commonwealth related to operation of the				
31	facility pending correction of the deficiency or closure of the facility; and (3) reimbursement of				
32	residents for personal funds or property lost at a facility as a result of actions by the facility or				
33	individuals used by the facility to provide services to residents. These funds are to be				
34	administered in accordance with the revised federal regulations and law, 42 CFR 488.400 and				
35	the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term Care				
36	Facilities with Deficiencies. Any special fund revenue received for this purpose, but				
37	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance with				
38	this provision.				
39	D. The Department of Medical Assistance Services, to the extent permissible under federal law,				
40	shall enter into an agreement with the Department of Behavioral Health and Developmental				
41	Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental				
42	health, intellectual disability and substance abuse services, and any new or expanded mental				
43	health, intellectual disability retardation and substance abuse services that are covered by the				
44	State Plan for Medical Assistance. The information shall be used to increase the effective and				
45	efficient delivery of publicly funded mental health, intellectual disability and substance abuse				
46	services.				
47	E. In addition to any regional offices that may be located across the Commonwealth, any				
48	statewide, centralized call center facility that operates in conjunction with a brokerage				
49	transportation program for persons enrolled in Medicaid or the Family Access to Medical				
50	Insurance Security plan shall be located in Norton, Virginia.				
51	F. The Department of Planning and Budget, is authorized to transfer amounts, as needed, from				
52	Medicaid Program Services (45600), Medical Assistance Services for Low Income Children				
53	(46600) and Children’s Health Insurance Program Delivery (44600), to Administrative and				
54	Support Services (49900), to fund administrative expenditures associated with contracts between				
55	the department and companies providing dental benefit services, consumer-directed payroll				
56	services, claims processing, behavioral health management services and disease state / chronic				
57	care programs for Medicaid and FAMIS recipients.				

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	G. The Department of Medical Assistance Services shall report on the results of the federally				
2	required review in the Payment Error Rate Measurement program for federal fiscal year 2012.				
3	This report shall include the error rates for both claims and eligibility determinations. If				
4	locality specific error rates for the eligibility review are available, they should be included in				
5	the report. The department shall report the findings to the Governor and the Chairmen of the				
6	House Appropriations and Senate Finance Committees by December 1, 2013.				
7	H. The Department of Medical Assistance Services shall report on the feasibility and potential				
8	savings to the Medicaid program of an initiative, in cooperation with the Department of				
9	Veterans Services, to assist veterans, who also happen to be Medicaid members, in accessing				
10	veterans benefits through the federal government. The department shall submit the report to the				
11	Governor and Chairmen of the House Appropriations and Senate Finance Committees by				
12	November 1, 2012.				
13	<i>I. The Department of Medical Assistance Services shall, to the extent possible, require</i>				
14	<i>web-based electronic submission of provider enrollment applications, revalidations and other</i>				
15	<i>related documents necessary for participation in the fee-for-service program under the State</i>				
16	<i>Plans for Title XIX and XXI of the Social Security Act.</i>				
17	Total for Department of Medical Assistance Services.....			\$7,983,955,990	\$9,475,342,278
18				\$8,072,084,862	\$8,548,712,793
19	General Fund Positions.....	183.82	183.82		
20			192.32		
21	Nongeneral Fund Positions.....	212.18	212.18		
22			220.68		
23	Position Level	396.00	396.00		
24			413.00		
25	Fund Sources: General.....	\$3,665,989,276	\$3,814,571,616		
26		\$3,573,229,780	\$3,848,962,464		
27	Special.....	\$1,065,000	\$1,065,000		
28		\$1,465,000	\$1,565,000		
29	Dedicated Special Revenue.....	\$295,815,397	\$310,607,480		
30		\$438,345,831	\$370,573,845		
31	Federal Trust.....	\$4,021,086,317	\$5,349,098,182		
32		\$4,059,044,251	\$4,327,611,484		
33	§ 1-98. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
34	311. Regulation of Public Facilities and Services (56100).....			\$2,223,579	\$2,223,579
35	Regulation of Health Care Service Providers (56103).....	\$2,223,579	\$2,223,579		
36	Fund Sources: General.....	\$2,173,579	\$2,173,579		
37	Special.....	\$50,000	\$50,000		
38	Authority: Title 37.1, Chapters 8 and 11, Code of Virginia.				
39	The department shall post on its Web site information concerning (i) any application for initial				
40	licensure of or renewal of a license, denial of an application for an initial license or renewal of				
41	a license, or issuance of provisional licensure of for any residential facility for children located				
42	in the locality and (ii) all inspections and investigations of any residential facility for children				
43	licensed by the department, including copies of any reports of such inspections or				
44	investigations. Information concerning inspections and investigations of residential facilities for				
45	children shall be posted on the department's Web site within seven days of the issuance of any				
46	report and shall be maintained on the department's website for a period of at least six years				
47	from the date on which the report of the inspection or investigation was issued.				
48	312. Inspection, Monitoring, and Auditing Services (78700)...			\$509,819	\$509,819
49					\$0
50	Facility and Community Programs Inspection and				
51	Monitoring (78701).....	\$509,819	\$509,819		
52	Inspection and Compliance of Program Operations				
53	(78701)				\$0

		Item Details(\$)		Appropriations(\$)	
ITEM 312.		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$355,076	\$355,076		
2			\$0		
3	Special.....	\$154,743	\$154,743		
4			\$0		
5					
6	313. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
7	Developmental Services proceed in transforming its system of care into a model that embodies				
8	best practices and state-of-the art services. The consumer-driven system of services and				
9	supports shall promote self-determination, empowerment, recovery, resilience, health, and the				
10	highest possible level of consumer participation in all aspects of community life. The				
11	transformed system shall include investments in a suitable array and adequate quantity of				
12	community-based services, with an emphasis on consumer choice and the appropriate use of				
13	facility resources. State facilities shall be redesigned to ensure high quality care, efficient				
14	operation, and capacity necessary for persons most in need of such care. Amounts authorized				
15	herein, and in related legislation, shall be used to support the transformation of the system of				
16	care and to promote the provision of behavioral health and developmental services in the most				
17	efficient and appropriate setting. The Department of Behavioral Health and Developmental				
18	Services may consider the use of public-private partnerships to deliver behavioral health and				
19	intellectual disability services as part of the comprehensive behavioral health and intellectual				
20	disability system of care, in facilities that are being planned for renovation or replacement.				
21	These partnerships may include contracts with private entities for facility operations, unless the				
22	Department of Behavioral Health and Developmental Services can demonstrate that continued				
23	state operation of the facility is at least as cost effective and provides at least an equivalent or				
24	higher level quality care than operation by a private entity.				
25	B. Notwithstanding any law to the contrary, on July 1, 2012 , of each year, the State				
26	Comptroller shall transfer to the general fund any nongeneral fund balance accumulated by the				
27	Department of Behavioral Health and Developmental Services, except for federal grant funds,				
28	in excess of \$35,000,000.				
29	C. The Department of Behavioral Health and Developmental Services, with approval of the				
30	Governor and the Attorney General in the manner set forth in § 2.2-1150B, is authorized to				
31	convey title for the following four properties: 1) Wythe House Group Home, located in				
32	Wytheville, Virginia, to the Mount Rogers Community Services Board; 2) Addington Hall,				
33	located in Duffield, Virginia, to the Planning District One Behavioral Health Services Board; 3)				
34	New Horizons Crisis Stabilization Center, located in Radford, Virginia, to the New River				
35	Valley Community Services Board; and 4) Baxter House, located in Oakwood, Virginia, to the				
36	Cumberland Mountain Community Services Board. The conveyance of the properties listed				
37	above shall be for such consideration as the Governor may deem appropriate.				
38	314. Administrative and Support Services (49900).....			\$61,710,488	\$55,929,229
39				\$64,939,952	\$60,026,435
40	General Management and Direction (49901).....	\$6,770,350	\$6,969,091		
41		\$6,999,814	\$7,811,949		
42	Information Technology Services (49902).....	\$26,933,506	\$20,953,506		
43		\$27,683,506	\$21,207,854		
44	Architectural and Engineering Services (49904).....	\$2,465,094	\$2,465,094		
45	Collection and Locator Services (49905).....	\$2,584,316	\$2,584,316		
46	Human Resources Services (49914).....	\$1,685,838	\$1,685,838		
47	Planning and Evaluation Services (49916).....	\$356,956	\$356,956		
48	Program Development and Coordination (49933).....	\$20,914,428	\$20,914,428		
49		\$23,164,428	\$23,914,428		
50	Fund Sources: General.....	\$32,828,084	\$30,546,825		
51		\$36,014,066	\$34,470,102		
52	Special.....	\$18,019,971	\$14,519,971		
53		\$18,063,453	\$14,693,900		
54	Federal Trust.....	\$10,862,433	\$10,862,433		
55	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
56	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
57	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				

ITEM 314.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the beginning of each fiscal year, establish the current capacity for each facility within the			
2	system. When a facility becomes full, the commissioner or his designee shall give notice of the			
3	fact to all sheriffs.			
4	B. The Commissioner, Department of Behavioral Health and Developmental Services shall			
5	work in conjunction with community services boards to develop and implement a graduated			
6	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing savings			
7	generated from statewide gains in system efficiencies.			
8	C. Notwithstanding § 4-5.12 § 4-5.09 of this act and paragraph C of § 2.2-1156, Code of			
9	Virginia, the Department of Behavioral Health and Developmental Services is hereby			
10	authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral			
11	health and intellectual disability facilities into a revolving trust fund. The trust fund may			
12	initially be used for expenses associated with restructuring such facilities. Remaining proceeds			
13	after such expenses shall be dedicated to continuing services for current patients as facility			
14	services are restructured. The trust fund will receive any savings resulting from facility			
15	restructuring. Thereafter, the fund will be used to enhance services to individuals with mental			
16	illness, intellectual disability and substance abuse problems.			
17	D. The Department of Behavioral Health and Developmental Services shall identify and create			
18	opportunities for public-private partnerships and develop the incentives necessary to establish			
19	and maintain an adequate supply of acute-care psychiatric beds for children and adolescents.			
20	E. The Department of Behavioral Health and Developmental Services, in cooperation with the			
21	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for			
22	public-private partnerships and develop the incentives necessary to establish and maintain an			
23	adequate supply of residential beds for the treatment of juveniles with behavioral health			
24	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and			
25	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.			
26	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the			
27	general fund shall be provided for placement and restoration services for juveniles found to be			
28	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.			
29	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
30	general fund shall be used to pay for legal and medical examinations needed for individuals			
31	living in the community and in need of guardianship services.			
32	H. Out of this appropriation, \$1,388,423 the first year and \$1,388,423 the second year from the			
33	general fund shall be provided for services for the civil commitment of sexually violent			
34	predators as follows: (i) \$642,700 the first year and \$642,700 the second year for clinical			
35	evaluations and court testimony for sexually violent predators who are being considered for			
36	release from state correctional facilities and who will be referred to the Clinical Review			
37	Committee for psycho-sexual evaluations prior to the state seeking civil commitment, (ii)			
38	\$529,465 the first year and \$529,465 the second year for conditional release services, including			
39	treatment, and (iii) \$216,528 the first year and \$216,258 the second year for the costs			
40	associated with contracting with a Global Positioning System service to closely monitor the			
41	movements of individuals who are civilly committed to the sexually violent predator program			
42	but conditionally released.			
43	I. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the			
44	general fund shall be used to operate a real-time reporting system for public and private acute			
45	psychiatric beds in the Commonwealth.			
46	J.1. The Commissioner, Department of Behavioral Health and Developmental Services shall			
47	work in collaboration with the Health Planning Region (HPR) V Community Services Boards			
48	to plan, develop and implement transitional mental health services to qualified individuals			
49	discharged from the Eastern State Hospital.			
50	2. The HPR V Community Services Boards shall involve local and regional partners, including			
51	local governments, in the planning and development of these programs and services.			
52	K. The Department of Behavioral Health and Developmental Services shall submit a report to			
53	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			

ITEM 314.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	no later than December 1 of each year for the preceding fiscal year that provides information				
2	on the operation of Virginia's publicly-funded behavioral health and developmental services				
3	system. The report shall include a brief narrative and data on the numbers of individuals				
4	receiving state facility services or CSB services, including purchased inpatient psychiatric				
5	services, the types and amounts of services received by these individuals, and CSB and state				
6	facility service capacities, staffing, revenues, and expenditures. The annual report also shall				
7	describe major new initiatives implemented during the past year and shall provide information				
8	on the accomplishment of systemic outcome and performance measures during the year.				
9	L. The Commissioner of the Department of Behavioral Health and Developmental Services				
10	shall provide a plan to the General Assembly, developed in consultation with the Secretary of				
11	Health and Human Resources and the Chairmen of the House Appropriations and Senate				
12	Finance Committees, related to the closure of state training centers by the end fiscal year 2021,				
13	in compliance with the settlement agreement relating to United States v. America v.				
14	Commonwealth of Virginia (Civil Action No. 312cv0059-JAG), subject to judicial approval. In				
15	developing the plan, the Commissioner shall solicit input from all relevant stakeholders				
16	including, but not limited to, individuals with intellectual or developmental disabilities or their				
17	guardians, and public and private providers. The plan shall be completed within one year of				
18	the effective date of the settlement agreement.				
19	Total for Department of Behavioral Health and				
20	Developmental Services.....			\$64,443,886	\$58,662,627
21				\$67,673,350	\$62,250,014
22	General Fund Positions.....	201.85	205.85		
23		208.85	214.85		
24	Nongeneral Fund Positions.....	10.40	10.40		
25		13.40	11.40		
26	Position Level	212.25	216.25		
27		222.25	226.25		
28	Fund Sources: General.....	\$35,356,739	\$33,075,480		
29		\$38,542,721	\$36,643,681		
30	Special.....	\$18,224,714	\$14,724,714		
31		\$18,268,196	\$14,743,900		
32	Federal Trust.....	\$10,862,433	\$10,862,433		
33					
	Grants to Localities (790)				
34	315. Financial Assistance for Health Services (44500).....			\$348,371,560	\$318,671,560
35					\$325,471,560
36	Community Substance Abuse Services (44501).....	\$95,871,968	\$95,871,968		
37	Community Mental Health Services (44506).....	\$187,403,320	\$187,653,320		
38			\$189,403,320		
39	Community Developmental Disability Services (44507) ..	\$65,096,272	\$35,146,272		
40			\$40,196,272		
41	Fund Sources: General.....	\$286,147,318	\$256,397,318		
42			\$263,197,318		
43	Special.....	\$544,795	\$594,795		
44	Federal Trust.....	\$61,679,447	\$61,679,447		
45	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
46	A. It is the intent of the General Assembly that community mental health, intellectual disability				
47	and substance abuse services are to be improved throughout the state. Funds provided in this				
48	Item shall not be used to supplant the funding effort provided by localities for services existing				
49	as of June 30, 1996.				
50	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may				
51	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in				
52	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the				
53	provision of residential services funded by this Item.				

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C. Out of the appropriation for this Item, funds are provided to Community Services Boards in			
2	an amount sufficient to reimburse the Virginia Housing Development Authority for principal			
3	and interest payments on residential projects for the mentally disabled financed by the Housing			
4	Authority.			
5	D. The Department of Behavioral Health and Developmental Services shall make payments to			
6	the Community Services Boards from this Item in twenty-four equal semimonthly installments,			
7	except for necessary budget revisions or the operational phase-in of new programs.			
8	E. Failure of a board to participate in Medicaid covered services and to meet all requirements			
9	for provider participation shall result in the termination of a like amount of state grant support.			
10	F. Community Services Boards may establish a line of credit loan for up to three months'			
11	operating expenses to assure adequate cash flow.			
12	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the			
13	general fund shall be provided to Grafton School for the continued operation and expansion of			
14	the Virginia Autism Resource Center.			
15	H.1. Out of this appropriation, \$7,203,366 \$10,203,366 the first year and \$7,203,366			
16	\$10,203,366 the second year from the general fund shall be provided for Virginia's Part C			
17	Early Intervention System for infants and toddlers with disabilities.			
18	2. By October 1 of each year, the department shall report to the Chairmen of the House			
19	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part C			
20	services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and			
21	families served using all Part C revenues, and (d) services provided to those infants, toddlers,			
22	and families.			
23	3. Any additional funds received by local early intervention systems pursuant to the federal			
24	American Recovery and Reinvestment Act (ARRA) of 2009 for early intervention services			
25	through Part C of the Individuals with Disabilities Education Act (IDEA) of 2004 shall be used			
26	to supplement, not supplant federal, state and local funding at the level in effect upon the date			
27	of enactment of the ARRA.			
28	4. <i>The Department of Behavioral Health and Developmental Services shall promulgate</i>			
29	<i>regulations to comply with 34 CFR Parts 300 and 303. The department shall have authority to</i>			
30	<i>promulgate emergency regulations to implement this amendment within 280 days or less from</i>			
31	<i>the enactment date of this act.</i>			
32	5. <i>Of the amounts appropriated in the first year for the Part C Early Intervention program, up</i>			
33	<i>to \$750,000 may be expended for the purposes of updating and enhancing the data collection</i>			
34	<i>and accountability system.</i>			
35	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the			
36	general fund shall be provided for mental health services for children and adolescents with			
37	serious emotional disturbances and related disorders, with priority placed on those children			
38	who, absent services, are at-risk for custody relinquishment, as determined by the Family and			
39	Assessment Planning Team of the locality. The Department of Behavioral Health and			
40	Developmental Services shall provide these funds to Community Services Boards through the			
41	annual Performance Contract. These funds shall be used exclusively for children and			
42	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk			
43	Youth, who are identified and assessed through the Family and Assessment Planning Teams			
44	and approved by the Community Policy and Management Teams of the localities. The			
45	department shall provide these funds to the Community Services Boards based on an			
46	individualized plan of care methodology.			
47	J. Beginning July 1, 2007, the Commissioner, Department of Behavioral Health and			
48	Developmental Services shall allocate \$1,000,000 the first year and \$1,000,000 the second year			
49	from the federal Community Mental Health Services Block Grant for two specialized geriatric			
50	mental health services programs. One program shall be located in Health Planning Region II			
51	and one shall be located in Health Planning Region V. The programs shall serve elderly			
52	populations with mental illness who are transitioning from state mental health geriatric units to			
53	the community or who are at risk of admission to state mental health geriatric units.			

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	K. Beginning July 1, 2007, the Commissioner, Department of Behavioral Health and				
2	Developmental Services shall allocate \$750,000 the first year and \$750,000 the second year				
3	from the federal Community Mental Health Services Block Grant for consumer-directed				
4	programs offering specialized mental health services that promote wellness, recovery and				
5	improved self-management.				
6	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from the				
7	general fund shall be used for jail diversion and reentry services. Funds shall be distributed to				
8	community-based contractors based on need and community preparedness as determined by the				
9	commissioner.				
10	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from the				
11	general fund shall be used for treatment and support services for substance use disorders.				
12	Funded services shall focus on recovery models and the use of best practices.				
13	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from the				
14	general fund shall be used to provide outpatient clinician services to children with mental				
15	health needs. Each Community Services Board shall receive funding as determined by the				
16	commissioner to increase the availability of specialized mental health services for children. The				
17	department shall require that each Community Services Board receiving these funds agree to				
18	cooperate with Court Service Units in their catchment areas to provide services to mandated				
19	and nonmandated children, in their communities, who have been brought before Juvenile and				
20	Domestic Relations Courts and for whom treatment services are needed to reduce the risk these				
21	children pose to themselves and their communities or who have been referred for services				
22	through family assessment and planning teams through the Comprehensive Services Act for				
23	At-Risk Youth and Families.				
24	O. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
25	general fund shall be used for start-up funding for the establishment of community residential				
26	services to support the Intellectual Disability Home and Community-Based Waiver Program.—				
27	The Department of Behavioral Health and Developmental Services shall manage the				
28	distribution of these funds to Community Services Boards to support public and private sector				
29	implementation of service plans for individuals enrolled for those services under the expanded				
30	community waivers.				
31	P. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from				
32	the general fund shall be used to provide emergency services, crisis stabilization services, case				
33	management, and inpatient and outpatient mental health services for individuals who are in				
34	need of emergency mental health services or who meet the criteria for mental health treatment				
35	set forth pursuant to House Bill 559 and Senate Bill 246, 2008 Session of the General				
36	Assembly. Funding provided in this item also shall be used to offset the fiscal impact of (i)				
37	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499 and				
38	Senate Bill 246, 2008 Session of the General Assembly; and (ii) attendance at involuntary				
39	commitment hearings by community services board staff who have completed the prescreening				
40	report, pursuant to House Bill 560 and Senate Bill 246, 2008 Session of the General Assembly.				
41	Q. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 \$8,800,000 the second				
42	year from the general fund shall be used to provide community crisis intervention services in				
43	each region for individuals with intellectual disabilities and co-occurring mental health or				
44	behavioral disorders.				
45	R. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from the				
46	general fund shall be used to expand community-based services in Health Planning Region V.				
47	These funds shall be used for services intended to delay or deter placement, or provide				
48	discharge assistance for patients in a state mental health facility.				
49	S. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the				
50	general fund shall be used to expand crisis stabilization and related services statewide intended				
51	to delay or deter placement in a state mental health facility.				
52	T.I. Out of this appropriation, \$30,000,000 the first year from the general fund shall be used to				
53	implement the provisions of the settlement agreement relating to United States of America v.				
54	Commonwealth of Virginia (Civil Action No. 312cv0059-JAG).				

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	used to hire or contract with child psychiatrists who can provide direct clinical services,			
2	including crisis response services, as well as training and consultation with other children's			
3	health care providers in the health planning region such as general practitioners, pediatricians,			
4	nurse practitioners, and community service boards staff, to increase their expertise in the			
5	prevention, diagnosis, and treatment of children with mental health disorders. Funds may also			
6	be used to create new or enhance existing community-based crisis response services in a health			
7	planning region, including mobile crisis teams and crisis stabilization services, with the goal of			
8	diverting children from inpatient psychiatric hospitalization to less restrictive services in or near			
9	their communities. The Department of Behavioral Health and Developmental Services shall			
10	report on the use and impact of this funding to the Chairmen of the House Appropriations and			
11	Senate Finance Committees beginning on October 1, 2013 and each year thereafter.			
12	X. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
13	general fund shall be used to expand capacity for up to five drop-off centers to provide an			
14	alternative to incarceration for people with serious mental illness. Priority for new funding			
15	shall be given to programs that have implemented Crisis Intervention Teams pursuant to			
16	§ 9.1-102 and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to			
17	implement drop-off centers.			
18	<i>Y. Out of this appropriation, \$1,250,000 the second year from the general fund shall be used</i>			
19	<i>to develop and implement crisis services for children with intellectual or developmental</i>			
20	<i>disabilities.</i>			
21	<i>Z. Out of this appropriation, \$750,000 the second year from the general fund shall be used to</i>			
22	<i>provide community-based services to individuals residing in state hospitals who have been</i>			
23	<i>determined clinically ready for discharge.</i>			
24	Total for Grants to Localities.....		\$348,371,560	\$318,671,560
25				\$325,471,560
26	Fund Sources: General.....	\$286,147,318	\$256,397,318	
27			\$263,197,318	
28	Special.....	\$544,795	\$594,795	
29	Federal Trust.....	\$61,679,447	\$61,679,447	
30	Mental Health Treatment Centers (792)			
31	316. Instruction (19700).....		\$2,162,704	\$2,162,704
32	Facility-Based Education and Skills Training (19708)	\$2,162,704	\$2,162,704	
33	Fund Sources: General.....	\$2,025,418	\$2,025,418	
34	Special.....	\$786	\$786	
35	Federal Trust.....	\$136,500	\$136,500	
36	Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-73 and 102-119, Federal			
37	Code.			
38	317. Secure Confinement (35700).....		\$12,709,002	\$12,709,002
39	Forensic and Behavioral Rehabilitation Security			
40	(35707)	\$12,709,002	\$12,709,002	
41	Fund Sources: General.....	\$12,400,904	\$12,400,904	
42	Special.....	\$308,098	\$308,098	
43	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.			
44	318. Pharmacy Services (42100)		\$19,006,396	\$19,006,396
45	Aftercare Pharmacy Services (42101).....	\$11,722,896	\$11,722,896	
46			\$0	
47	Inpatient Pharmacy Services (42102).....	\$7,283,500	\$7,283,500	
48			\$19,006,396	

ITEM 318.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$4,464,733	\$4,464,733		
2	Special.....	\$14,541,663	\$14,541,663		
3	Authority: Title 37.2, Chapters 8, Code of Virginia.				
4	319. State Health Services (43000).....			\$190,511,094	\$189,911,094
5					\$189,062,510
6	Geriatric Care Services (43006).....	\$34,917,634	\$34,917,634		
7	Inpatient Medical Services (43007).....	\$19,262,750	\$19,262,750		
8			\$19,962,750		
9	State Mental Health Facility Services (43014).....	\$136,330,710	\$135,730,710		
10			\$134,182,126		
11	Fund Sources: General.....	\$128,758,156	\$128,158,156		
12			\$127,309,572		
13	Special.....	\$61,752,938	\$61,752,938		
14	Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.				
15	A.1. Out of this appropriation, \$600,000 the first year <i>and</i> \$700,000 the second year from the				
16	general fund shall be used to continue operating up to 13 beds at Northern Virginia Mental				
17	Health Institute (NVMHI) that have been scheduled for closure in fiscal year 2013. The				
18	Commissioner of the Department of Behavioral Health and Developmental Services shall				
19	ensure continued operation of up to 13 beds through fiscal year 2013 2014.				
20	2. The Commissioner of the Department of Behavioral Health and Developmental Services				
21	shall convene a workgroup to develop a long-term funding plan for inpatient bed capacity in				
22	the catchment area served by NVMHI. The report shall outline specific strategies and plans to				
23	meet the psychiatric inpatient and inpatient diversion needs of individuals with serious and				
24	persistent mental illness who are served by the publicly funded mental health system. The				
25	Commissioner shall also assess the cost and feasibility of creating an alternative to re-opening				
26	beds at NVMHI. The Commissioner shall report his findings no later than October 1, 2012 to				
27	the Chairmen of the Senate Finance and House Appropriations Committees as well as the Joint				
28	Commission on Health Care.				
29	320. Facility Administrative and Support Services (49800).....			\$77,801,589	\$77,801,589
30	General Management and Direction (49801).....	\$27,060,897	\$27,060,897		
31	Information Technology Services (49802).....	\$4,083,110	\$4,083,110		
32	Food and Dietary Services (49807).....	\$12,421,830	\$12,421,830		
33	Housekeeping Services (49808).....	\$7,404,873	\$7,404,873		
34	Linen and Laundry Services (49809).....	\$1,528,546	\$1,528,546		
35	Physical Plant Services (49815).....	\$18,719,895	\$18,719,895		
36	Power Plant Operation (49817).....	\$4,000,450	\$4,000,450		
37	Training and Education Services (49825).....	\$2,581,988	\$2,581,988		
38	Fund Sources: General.....	\$58,741,079	\$58,741,079		
39	Special.....	\$18,997,010	\$18,997,010		
40	Federal Trust.....	\$63,500	\$63,500		
41	Authority: § 37.1-42.1, Code of Virginia.				
42	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
43	general fund shall be used to ensure proper billing and maximum reimbursement for				
44	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
45	drug program.				
46	B. The department shall take necessary step to develop an employee transition assistance plan				
47	for positions at Eastern State Hospital and Western State Hospital reduced due to the				
48	replacement of these facilities.				
49	C. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan				
50	to address the capital and programmatic needs of other state mental health facilities and state				
51	mental retardation training centers when considering expenditures from the trust fund. No less				
52	than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure				

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014

1 plan to the Chairmen of the Senate Finance and House Appropriations Committees for their
 2 review and consideration.

3 321. A. The appropriations for the Mental Health Treatment Centers include the following
 4 approximate amounts. These amounts may vary dependent on facility or Department of
 5 Behavioral Health and Developmental Services needs identified throughout the year:

			FY2013			
		Position	General	Special	Federal	Total
	Facility	Level			Trust	
10	724	Catawba	334.00	\$8,741,585	\$12,049,426	\$0
11	703	Central State	719.00	\$44,155,724	\$3,165,755	\$12,000
12	708	Commonwealth Center	140.00	\$8,387,322	\$1,800,000	\$0
13	704	Eastern State	1,028.00	\$37,376,829	\$29,186,754	\$81,350
14	748	Hiram W. Davis	192.00	\$8,651,170	\$7,713,937	\$0
15	728	Northern Virginia	360.00	\$22,563,203	\$3,534,471	\$0
16	729	Piedmont	347.00	\$2,503,283	\$18,602,033	\$0
17	739	Southern Virginia	160.00	\$9,780,985	\$2,627,843	\$0
18	705	Southwestern Virginia	479.00	\$22,189,393	\$10,617,940	\$103,650
19	706	Western State	765.00	\$42,040,796	\$6,302,336	\$3,000
20		Total	4,524.00	\$206,390,290	\$95,600,495	\$200,000

			FY2014			
		Position	General	Special	Federal	Total
	Facility	Level			Trust	
25	724	Catawba	334.00	\$8,741,585	\$12,049,426	\$0
26	703	Central State	719.00	\$44,155,724	\$3,165,755	\$12,000
27	708	Commonwealth Center	140.00	\$8,387,322	\$1,800,000	\$0
28	704	Eastern State	1,028.00	\$37,376,829	\$29,186,754	\$81,350
29	748	Hiram W. Davis	192.00	\$8,651,170	\$7,713,937	\$0
30	728	Northern Virginia	360.00	\$21,963,203	\$3,534,471	\$0
31				\$22,663,203		\$25,497,674
32	729	Piedmont	347.00	\$2,503,283	\$18,602,033	\$0
33	739	Southern Virginia	160.00	\$9,780,985	\$2,627,843	\$0
34	705	Southwestern Virginia	479.00	\$22,189,393	\$10,617,940	\$103,650
35	706	Western State	765.00	\$42,040,796	\$6,302,336	\$3,000
36		Total	4,524.00	\$205,790,290	\$95,600,495	\$200,000
37				\$206,490,290		\$301,590,785

38 *B. The approximate amounts for treatment centers listed in the table in this Item shall be*
 39 *reduced system-wide by \$1,548,684. The reductions shall be applied to each facility budget as*
 40 *determined by the commissioner.*

41		Total for Mental Health Treatment Centers.....			\$302,190,785	\$301,590,785
42						\$300,742,201

43		General Fund Positions.....		3,759.00	3,759.00	
44		Nongeneral Fund Positions.....		765.00	765.00	
45		Position Level		4,524.00	4,524.00	
46		Fund Sources: General		\$206,390,290	\$205,790,290	
47					\$204,941,706	
48		Special.....		\$95,600,495	\$95,600,495	
49		Federal Trust.....		\$200,000	\$200,000	

50 **Intellectual Disabilities Training Centers (793)**

51	322.	Instruction (19700).....			\$9,310,678	\$9,310,678
52		Facility-Based Education and Skills Training (19708)		\$9,310,678	\$9,310,678	

ITEM 322.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$8,331,394	\$8,331,394		
2	Special.....	\$779,284	\$779,284		
3	Federal Trust.....	\$200,000	\$200,000		
4	Authority: Title 37.2, Chapter 3, Code of Virginia.				
5	323. Pharmacy Services (42100).....			\$4,906,719	\$4,906,719
6	Inpatient Pharmacy Services (42102).....	\$4,906,719	\$4,906,719		
7	Fund Sources: General.....	\$40,732	\$40,732		
8	Special.....	\$4,865,987	\$4,865,987		
9	Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-119, Federal Code.				
10	324. State Health Services (43000).....			\$172,751,127	\$172,751,127
11	Inpatient Medical Services (43007).....	\$38,898,721	\$38,898,721		
12	State Intellectual Disabilities Training Center Services				
13	(43010).....	\$133,852,406	\$133,852,406		
14	Fund Sources: General.....	\$18,005,727	\$18,005,727		
15	Special.....	\$154,745,400	\$154,745,400		
16	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.				
17	A. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
18	general fund shall be used to support two Regional Community Support Centers located at the				
19	Southwest Virginia Training Center and the Central Virginia Training Center.				
20	B. The department shall take necessary steps to develop an employee transition assistance plan				
21	for positions at Central Virginia Training Center and Southeastern Virginia Training Center				
22	reduced due to the downsizing of these facilities.				
23	C. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
24	general fund shall be used to support Regional Community Support Centers at Southside				
25	Virginia Training Center and Southeastern Virginia Training Center.				
26	D. The Commissioner of Behavioral Health and Developmental Services shall comply with all				
27	relevant state and federal laws and Supreme Court decisions that govern the discharge of				
28	residents from state intellectual disability training centers and the granting of intellectual				
29	disability waiver slots.				
30	325. Facility Administrative and Support Services (49800).....			\$75,461,611	\$75,461,611
31	General Management and Direction (49801).....	\$16,618,349	\$16,618,349		
32	Information Technology Services (49802).....	\$2,251,588	\$2,251,588		
33	Food and Dietary Services (49807).....	\$16,696,430	\$16,696,430		
34	Housekeeping Services (49808).....	\$10,555,800	\$10,555,800		
35	Linen and Laundry Services (49809).....	\$2,737,335	\$2,737,335		
36	Physical Plant Services (49815).....	\$17,442,358	\$17,442,358		
37	Power Plant Operation (49817).....	\$7,423,665	\$7,423,665		
38	Training and Education Services (49825).....	\$1,736,086	\$1,736,086		
39	Fund Sources: General.....	\$5,745,225	\$5,745,225		
40	Special.....	\$69,716,386	\$69,716,386		
41	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
42	326. The appropriations for the Intellectual Disability Training Centers include the following				
43	approximate amounts. These amounts may vary dependent on facility or Department Behavioral				
44	Health and Developmental Services needs identified throughout the year:				
45			FY2013		
46		Position			Federal
47	Facility	Level	General	Special	Trust
48	707 Central Virginia	1,300.00	\$19,071,482	\$67,281,959	\$0
					Total
					\$86,353,442

ITEM 326.					Item Details(\$)		Appropriations(\$)	
					First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	725	Northern Virginia	530.00		\$1,407,075	\$39,208,844	\$118,000	\$40,733,919
2	726	Southside Virginia	1,404.00		\$10,999,426	\$68,530,015	\$0	\$79,529,441
3	723	Southeastern Virginia	381.00		\$394,052	\$27,510,886	\$42,000	\$27,946,938
4	738	Southwestern Virginia	453.00		\$251,042	\$27,575,353	\$40,000	\$27,866,396
5		Total	4,068.00		\$32,123,078	\$230,107,057	\$200,000	\$262,430,135
6								
7					FY2014			
8			Position				Federal	
9		Facility	Level		General	Special	Trust	Total
10	707	Central Virginia	1,300.00		\$19,071,482	\$67,281,959	\$0	\$86,353,442
11	725	Northern Virginia	530.00		\$1,407,075	\$39,208,844	\$118,000	\$40,733,919
12	726	Southside Virginia	1,404.00		\$10,999,426	\$68,530,015	\$0	\$79,529,441
13	723	Southeastern Virginia	381.00		\$394,052	\$27,510,886	\$42,000	\$27,946,938
14	738	Southwestern Virginia	453.00		\$251,042	\$27,575,353	\$40,000	\$27,866,396
15		Total	4,068.00		\$32,123,078	\$230,107,057	\$200,000	\$262,430,135
16								
17		Total for Intellectual Disabilities Training Centers.....					\$262,430,135	\$262,430,135
18		General Fund Positions.....			2,219.00	2,219.00		
19		Nongeneral Fund Positions.....			1,849.00	1,849.00		
20		Position Level.....			4,068.00	4,068.00		
21		Fund Sources: General.....			\$32,123,078	\$32,123,078		
22		Special.....			\$230,107,057	\$230,107,057		
23		Federal Trust.....			\$200,000	\$200,000		
24		Virginia Center for Behavioral Rehabilitation (794)						
25	326.05.	Instruction (19700).....					\$0	\$500,000
26		Facility-Based Education and Skills Training (19708).....			\$0	\$500,000		
27		Fund Sources: General.....			\$0	\$500,000		
28	327.	Secure Confinement (35700).....					\$16,112,960	\$17,086,048
29								\$15,586,048
30		Forensic and Behavioral Rehabilitation Security						
31		(35707).....			\$16,112,960	\$17,086,048		
32						\$15,586,048		
33		Fund Sources: General.....			\$16,112,960	\$17,086,048		
34						\$15,586,048		
35		Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of						
36		Virginia.						
37	327.05.	Pharmacy Services (42100).....					\$0	\$1,000,000
38		Inpatient Pharmacy Services (42102).....			\$0	\$1,000,000		
39		Fund Sources: General.....			\$0	\$1,000,000		
40	328.	State Health Services (43000).....					\$2,175,316	\$2,175,316
41		State Mental Health Facility Services (43014).....			\$2,175,316	\$2,175,316		
42		Fund Sources: General.....			\$2,175,316	\$2,175,316		
43		Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.						
44	329.	Facility Administrative and Support Services (49800).....					\$8,976,635	\$8,976,635
45		General Management and Direction (49801).....			\$8,930,600	\$8,930,600		
46		Information Technology Services (49802).....			\$15,345	\$15,345		

ITEM 329.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Food and Dietary Services (49807)	\$10,230	\$10,230	
2	Housekeeping Services (49808)	\$10,230	\$10,230	
3	Physical Plant Services (49815)	\$10,230	\$10,230	
4	Fund Sources: General	\$8,976,635	\$8,976,635	
5	Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of			
6	Virginia.			
7	A-1. The Department of Behavioral Health and Developmental Services (DBHDS) shall			
8	implement a plan to accommodate additional sexually violent predators committed to the			
9	Virginia Center for Behavioral Rehabilitation (VCBR). Such plan may include double-bunking			
10	dormitory-style, repurposing existing space, or the addition of new housing units at the current			
11	VCBR site. The department shall not reopen a temporary facility for the housing, confinement			
12	and treatment of civilly committed sexually violent predators at the Southside Virginia Training			
13	Center in Dinwiddie County. Further, the department shall not undertake a capital project to			
14	expand or construct additional units or facilities at a new site for the housing, confinement and			
15	treatment of these individuals until a comprehensive review of the current program for the civil			
16	commitment of sexually violent predators is completed. The Department of Corrections shall			
17	assist DBHDS in developing the plan to accommodate additional capacity and shall provide			
18	risk assessment data of the affected population. The department may make necessary capital			
19	renovations to the facility in Nottoway County to accommodate the increased capacity in order			
20	to ensure resident safety.			
21	2. In the event that services are not available in Virginia to address the specific needs of an			
22	individual committed for treatment at the VCBR or conditionally released, or additional			
23	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services			
24	from another state.			
25	3. Beginning on July 1, 2011, the department shall provide quarterly reports to the Governor			
26	and the Chairmen of the House Appropriations and Senate Finance Committees on the plan for			
27	the housing of additional individuals committed for treatment.			
28	Total for Virginia Center for Behavioral Rehabilitation...		\$27,264,911	\$28,237,999
29	General Fund Positions.....	449.00	475.50	
30	Position Level	449.00	475.50	
31	Fund Sources: General	\$27,264,911	\$28,237,999	
32	Grand Total for Department of Behavioral Health and			
33	Developmental Services.....		\$1,004,701,277	\$969,593,106
34			\$1,007,930,741	\$979,131,909
35	General Fund Positions.....	6,628.85	6,659.35	
36		6,635.85	6,668.35	
37	Nongeneral Fund Positions.....	2,624.40	2,624.40	
38		2,627.40	2,625.40	
39	Position Level	9,253.25	9,283.75	
40		9,263.25	9,293.75	
41	Fund Sources: General	\$587,282,336	\$555,624,165	
42		\$590,468,318	\$565,143,782	
43	Special.....	\$344,477,061	\$341,027,061	
44		\$344,520,543	\$341,046,247	
45	Federal Trust.....	\$72,941,880	\$72,941,880	
46	§ 1-99. DEPARTMENT OF REHABILITATIVE SERVICES (262)			
47	§ 1-99.1. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)			
48	330. Rehabilitation Assistance Services (45400)		\$97,492,683	\$97,493,111
49	Vocational Rehabilitation Services (45404).....	\$81,180,260	\$81,180,688	
50	Community Rehabilitation Programs (45406).....	\$16,312,423	\$16,312,423	

ITEM 330.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$25,703,485	\$25,703,913		
2	Special.....	\$4,656,801	\$4,656,801		
3	Dedicated Special Revenue.....	\$2,016,499	\$2,016,499		
4	Federal Trust.....	\$65,115,898	\$65,115,898		
5	Authority: Title 51.5, Chapters 5 and 6, Code of Virginia; P.L. 93-112, Federal Code.				
6	A.1. Out of this appropriation, \$6,684,358 the first year and \$6,684,358 the second year from				
7	the general fund shall be used as state matching dollars for the federal Vocational				
8	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended, hereafter				
9	referred to as the federal vocational rehabilitation grant. The Department of Rehabilitative				
10	Services (DRS) shall not transfer or expend these dollars for any purpose other than to support				
11	activities related to vocational rehabilitation.				
12	2. The federal vocational rehabilitation grant award amount for DRS is estimated at				
13	\$62,398,658 in federal fiscal year 2013 and \$62,398,658 in federal fiscal year 2014. Based on				
14	these projections, DRS shall not expend, without prior written concurrence from the Director,				
15	Department of Planning and Budget, more than \$16,888,074 the first year and \$16,888,074 the				
16	second year in state appropriation to meet the annual 21.3 percent state matching requirement				
17	and avoid the loss of federal dollars. This provision applies to the annual federal vocational				
18	rehabilitation grant award as well as any additional allotments requiring state match that may				
19	be made available to DRS. Any increases in total grant award spending shall be reported to				
20	the Chairmen of the House Appropriations and Senate Finance Committees within 30 days.				
21	B. Recovery of administrative costs for the Long Term Employment Support Services program				
22	shall be limited to 1.87 percent each fiscal year.				
23	C. A minimum of \$4,387,672 the first year and \$4,387,672 the second year from all funds is				
24	allocated to support Centers for Independent Living.				
25	D. The Department of Rehabilitative Services shall fulfill the administrative responsibilities				
26	pertaining to the Personal Attendant Services program, without interruption or discontinuation				
27	of personal attendant services currently provided.				
28	E.1. Out of this appropriation, \$4,053,981 the first year and \$4,053,981 the second year from				
29	the general fund shall be provided for expanding the continuum of services used to assist				
30	persons with brain injuries in returning to work and community living.				
31	2. Of this amount, \$1,725,000 the first year and \$1,725,000 the second year from the general				
32	fund shall be used to provide a continuum of brain injury services to individuals in unserved or				
33	underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
34	successful program applicants. Programs currently receiving more than \$250,000 from the				
35	general fund each year are ineligible for additional assistance under this section. To be				
36	determined eligible for a grant under this section, program applicants shall submit plans to				
37	pursue non-state resources to complement the provision of general fund support.				
38	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided from				
39	the general fund to support direct case management services for brain injured individuals and				
40	their families in Southwestern Virginia.				
41	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general fund				
42	shall be used to support case management services for individuals with brain injuries in				
43	unserved or underserved regions of the Commonwealth.				
44	5. In allocating additional funds for brain injury services, the Department of Rehabilitative				
45	Services shall consider recommendations from the Virginia Brain Injury Council (VBIC).				
46	6. The Department of Rehabilitative Services (DRS) shall submit an annual report to the				
47	Chairmen of the Senate Finance and House Appropriations Committees documenting the				
48	number of individuals served, services provided, and success in attracting non-state resources.				
49	F. In allocating funds for Extended Employment Services, Long Term Employment Support				
50	Services (LTISS) and Economic Development, the Department of Rehabilitative Services shall				
51	consider recommendations from the established Employment Service Organizations/LTISS				

ITEM 330.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Steering Committee.			
2	G.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1, 2004,			
3	the commissioner shall require applicants to submit a plan to achieve self-sufficiency by the			
4	end of the grant award cycle in order to receive funding consideration.			
5	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to			
6	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust Fund			
7	to fund new grant awards for research on traumatic brain and spinal cord injuries.			
8	H. Notwithstanding the provisions of § 51.5-47, Code of Virginia, every county and city, either			
9	singly or in combination with another political subdivision, may establish a local disability			
10	services board to provide input to state agencies on service needs and priorities of persons with			
11	physical and sensory disabilities, to provide information and resource referral to local			
12	governments regarding the Americans with Disabilities Act, and to provide such other			
13	assistance and advice to local governments as may be requested. Notwithstanding the			
14	provisions of § 51.5-48, Code of Virginia, local disability services boards shall follow some or			
15	all of the provisions of this code section, at their discretion.			
16	I.1. Out of this appropriation, \$388,279 the first year and \$388,279 the second year from the			
17	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services			
18	Program.			
19	2. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the general			
20	fund shall be provided to Didlake for vocational services for people with disabilities.			
21	J. The Commissioner of Rehabilitative Services, in collaboration with employment services			
22	stakeholders, shall report on the provision of vocational rehabilitation services and long-term			
23	employment support services for individuals with disabilities. At a minimum, the report shall			
24	include an analysis of the effectiveness of these services, the number of individuals served, and			
25	the duration, average cost, and type of services provided including whether services are			
26	provided by the Department of Rehabilitative Services, or other public or private vendors. The			
27	report shall also include an update on the current waiting list, closed categories under order of			
28	selection and employment status or employment support needs of prior year program			
29	participants. The report shall be provided to the Chairmen of the Senate Finance and House			
30	Appropriations Committees by October 1, 2012.			
31	330.05.			\$0
32	Individual Care Services (45500).....			\$31,898,716
33	Financial Assistance for Local Services to the Elderly			
34	(45504)	\$0	\$30,041,014	
35	Rights and Protection for the Elderly (45506).....	\$0	\$1,857,702	
36	Fund Sources: General.....	\$0	\$11,106,810	
37	Special.....	\$0	\$60,000	
38	Dedicated Special Revenue	\$0	\$100,000	
39	Federal Trust.....	\$0	\$20,631,906	
40	Authority: Title 2.2, Chapter 7, Code of Virginia.			
41	A. Out of this appropriation, \$456,209 the second year from the general fund shall be provided			
42	to continue a statewide Respite Care Initiative program for the elderly and persons suffering			
43	from Alzheimer's Disease.			
44	B.1. Out of this appropriation, \$877,000 the second year from the general fund shall be			
45	provided to support local programs of the Virginia Public Guardian and Conservator Program.			
46	Up to \$5,000 of this appropriation may be used for activities of the Virginia Public Guardian			
47	and Conservator Program Advisory Board, including but not limited to, paying expenses for			
48	the members to attend four meetings per year.			
49	2. Out of this appropriation, \$63,042 the second year from the general fund shall be provided			
50	for the administration of the public guardianship programs and for no other purpose.			
51	3. Out of this appropriation, \$125,500 the second year from the general fund shall be used to			
	expand services through the Virginia Public Guardian and Conservator Program to individuals			

ITEM 330.05.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<i>with mental illness and/or intellectual disability who are 18 years of age and older.</i>				
2	<i>C. The Peninsula Agency on Aging, Bay Aging, Senior Services of Southeastern Virginia, and</i>				
3	<i>Valley Program for Aging Services shall be authorized to use funding provided for care</i>				
4	<i>coordination for the elderly to conduct a pilot program providing mobile, brief intervention</i>				
5	<i>and service linking as a form of care coordination. The Virginia Department for Aging and</i>				
6	<i>Rehabilitative Services, in collaboration with the four pilot Area Agencies on Aging, shall</i>				
7	<i>analyze the resulting impact in these pilot agencies and determine if this model of service</i>				
8	<i>delivery is an appropriate and beneficial use of these funds.</i>				
9	<i>D. Area Agencies on Aging shall be designated as the lead agency in each respective area for</i>				
10	<i>No Wrong Door.</i>				
11	<i>E. The Virginia Department for Aging and Rehabilitative Services, in collaboration with the 18</i>				
12	<i>Area Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination</i>				
13	<i>for Elderly Program, shall examine and analyze existing state and national care coordination</i>				
14	<i>models to determine best practice models. The department and designated AAAs shall</i>				
15	<i>determine which models of service delivery are appropriate and demonstrate beneficial use of</i>				
16	<i>these funds and develop the accompanying service standards. Each AAA receiving care</i>				
17	<i>coordination funding shall submit its plan for care coordination with the annual area plan</i>				
18	<i>report beginning in fiscal year 2012.</i>				
19	<i>F. Out of this appropriation, \$201,875 the second year from the general fund shall be provided</i>				
20	<i>to support the distribution of comprehensive health and aging information to Virginia's senior</i>				
21	<i>population, their families and caregivers.</i>				
22	<i>G. Out of this appropriation, \$215,500 the second year from the general fund shall be</i>				
23	<i>provided for the Pharmacy Connect Program in Southwest Virginia, administered by Mountain</i>				
24	<i>Empire Older Citizens, Inc.</i>				
25	<i>H. Out of this appropriation, \$1,500,000 the second year from the general fund shall be</i>				
26	<i>provided to local Area Agencies on Aging (AAA). General funds shall be provided to AAAs</i>				
27	<i>that are subject to the loss of funds due to the decennial update of the federal formula for</i>				
28	<i>Area Agencies on Aging. Additional funding shall be used to address the growing number of</i>				
29	<i>elderly citizens in need of health, nutritional and other community-based services.</i>				
30	<i>I. Notwithstanding § 2.2-703, Code of Virginia, the Department for Aging and Rehabilitative</i>				
31	<i>Services may administer the state Long-Term Care Ombudsman program in accordance with</i>				
32	<i>Public Law 89-73. The department shall ensure the ombudsman operates with programmatic</i>				
33	<i>independence and autonomy consistent with federal law.</i>				
34	<i>J. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to</i>				
35	<i>coordinate services and resources among agencies involved in the delivery of services to</i>				
36	<i>Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)</i>				
37	<i>recommend policies, legislation, and funding needed to implement the Plan; (iv) collect and</i>				
38	<i>monitor data related to the impact of dementia on Virginians; and (v) determine the services,</i>				
39	<i>resources, and policies that may be needed to address services for individuals with dementia.</i>				
40	330.10.	Nutritional Services (45700).....		\$0	\$21,102,635
41		Meals Served in Group Settings (45701).....	\$0	\$8,611,079	
42		Distribution of Food (45702).....	\$0	\$418,042	
43		Delivery of Meals to Home-Bound Individuals (45703)...	\$0	\$12,073,514	
44		Fund Sources: General.....	\$0	\$5,367,980	
45		Federal Trust.....	\$0	\$15,734,655	
46	Authority: Title 2.2, Chapter 7, Code of Virginia.				
47	Home delivered meals shall not require cost-sharing until such time as federal law permits				
48	cost-sharing with Older Americans Act funding.				
49	330.15.	A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of sources			
50		which include cost-sharing in programs where not prohibited by funding sources; private			
51		sector voluntary contributions from older persons receiving services; families of individuals			

ITEM 330.15.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<i>receiving services; and churches, service groups and other organizations. Such appropriations</i>				
2	<i>shall not be included in the appropriations used to match Older Americans Act funding.</i>				
3	<i>Revenue generated as a result of these projects shall be retained by the participating area</i>				
4	<i>agencies for use in meeting critical care needs of older Virginians. These revenues shall</i>				
5	<i>supplement, not supplant, general fund resources.</i>				
6	<i>B. It is the intent of the General Assembly that all Area Agencies on Aging use any new</i>				
7	<i>general fund revenue, with the exception of funding provided for the Long-term Care</i>				
8	<i>Ombudsman program, to implement sliding fees for services. However, priority for services</i>				
9	<i>should be given to applicants in the greatest need, regardless of ability to pay. Revenue from</i>				
10	<i>fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of</i>				
11	<i>older Virginians. These revenues shall supplement, not supplant, general fund resources.</i>				
12	<i>C. It is the intent of the General Assembly that Older Americans Act funds and general fund</i>				
13	<i>moneys be targeted to services which can assist the elderly to function independently for as</i>				
14	<i>long as possible. Area Agencies on Aging may use general fund moneys for consumer-directed</i>				
15	<i>services.</i>				
16	<i>D. At the request of the Commissioner, Department for Aging and Rehabilitative Services, the</i>				
17	<i>Director, Department of Planning and Budget may transfer state general fund appropriations</i>				
18	<i>for services provided by Area Agencies on Aging between service categories. The amounts to</i>				
19	<i>be transferred between categories shall not exceed 40 percent of the total state general fund</i>				
20	<i>appropriations allocated for each category. Under no circumstances shall any funds be</i>				
21	<i>transferred from direct services to administration. State general fund appropriations shall be</i>				
22	<i>available to the area agencies on aging beginning July 1 of each year of the biennium, in</i>				
23	<i>compliance with the department's General Fund Cash Management Policy.</i>				
24	331.	Continuing Income Assistance Services (46100)		\$50,696,634	\$50,696,634
25		Social Security Disability Determination (46102).....	\$50,696,634	\$50,696,634	
26		Fund Sources: General.....	\$1,136,250	\$1,136,250	
27		Special.....	\$200,000	\$200,000	
28		Federal Trust.....	\$49,360,384	\$49,360,384	
29		Authority: Title 51.5, Chapter 3, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal			
30		Code.			
31		The Department of Rehabilitative Services, in cooperation with the Department of Social			
32		Services and local social services agencies, shall develop an expedited process for transitioning			
33		hospitalized persons to rehabilitation facilities when the patient may meet the criteria			
34		established by the Social Security Administration (SSA) and Medicaid for disability. As part of			
35		this expedited process, the Department of Rehabilitative Services shall make Medicaid			
36		disability determinations within seven business days of the receipt of social service referrals,			
37		when the referrals include sufficient evidence that appropriately documents SSA's definition of			
38		disability. If the referrals do not contain sufficient documentation of disability, the Department			
39		of Rehabilitative Services shall continue to expedite processing of these priority referrals under			
40		Medicaid regulations.			
41	332.	Administrative and Support Services (49900).....		\$14,584,976	\$14,584,976
42		General Management and Direction (49901).....	\$5,708,413	\$5,708,413	\$18,332,476
43		Information Technology Services (49902).....	\$8,430,444	\$8,430,444	
44				\$8,430,224	
45		Planning and Evaluation Services (49916).....	\$222,733	\$222,733	
46		Training and Education Services (49925).....	\$223,386	\$223,386	
47		Program Development and Coordination (49933).....	\$0	\$3,747,720	
48		Fund Sources: General.....	\$0	\$1,977,835	
49		Special.....	\$8,341,698	\$8,341,698	
50		Federal Trust.....	\$6,243,278	\$6,243,278	
51				\$8,012,943	
52		Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.			
53					

ITEM 332.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	The Position Level for the Department of Rehabilitative Services is 526.00 561.00 for the					
2	Rehabilitation Assistance Services (45400) and the Administrative Support Services (49900)					
3	programs. The remaining 156.00 positions in the agency's Position Level are assigned to the					
4	Social Security Disability Determination (46102) service area, which has an actual position					
5	level that is higher, but not reflected in this act since they are for reference only in accordance					
6	with § 4-7.01 c.3. of this act.					
7	333. Included in the Federal Trust appropriation are amounts estimated at \$361,526 the first year					
8	and \$361,526 the second year, to pay for statewide indirect cost recoveries of this agency.					
9	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt					
10	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in					
11	excess of these estimates shall be deposited to the general fund.					
12	Total for Department of Rehabilitative Services.....			\$162,774,293	\$162,774,721	
13	<i>Total for Department for Aging and Rehabilitative</i>					
14	<i>Services.....</i>				\$219,523,572	
15	General Fund Positions.....	91.75	91.75			
16			111.75			
17	Nongeneral Fund Positions.....	593.25	593.25			
18			605.25			
19	Position Level	685.00	685.00			
20			717.00			
21	Fund Sources: General.....	\$26,839,735	\$26,840,163			
22			\$45,292,788			
23	Special.....	\$13,198,499	\$13,198,499			
24			\$13,258,499			
25	Dedicated Special Revenue.....	\$2,016,499	\$2,016,499			
26			\$2,116,499			
27	Federal Trust.....	\$120,719,560	\$120,719,560			
28			\$158,855,786			
29	Woodrow Wilson Rehabilitation Center (203)					
30	334. Rehabilitation Assistance Services (45400).....			\$18,443,725	\$18,440,725	
31	Vocational Rehabilitation Services (45404).....	\$10,156,189	\$10,153,189			
32	Medical Rehabilitative Services (45405).....	\$8,287,536	\$8,287,536			
33	Fund Sources: General.....	\$3,951,463	\$3,951,463			
34	Special.....	\$14,064,376	\$14,064,376			
35	Federal Trust.....	\$427,886	\$424,886			
36	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482 and					
37	P.L. 95-602, Federal Code.					
38	335. Administrative and Support Services (49900).....			\$7,511,489	\$7,511,489	
39					\$7,511,984	
40	General Management and Direction (49901).....	\$2,241,461	\$2,241,461			
41			\$2,242,200			
42	Information Technology Services (49902).....	\$915,573	\$915,573			
43			\$915,329			
44	Physical Plant Services (49915).....	\$4,354,455	\$4,354,455			
45	Fund Sources: General.....	\$904,994	\$904,994			
46			\$905,489			
47	Special.....	\$6,606,495	\$6,606,495			
48	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.					
49	Comprehensive services available on-site at Woodrow Wilson Rehabilitation Center shall					
50	include, but not be limited to, vocational services, including evaluation, prevocational,					

ITEM 335.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	academic, and vocational training; independent living services; transition from school to work			
2	services; rehabilitative engineering and assistive technology; and medical rehabilitation services,			
3	including residential, outpatient, supported living, community reentry, and family support.			
4	Total for Woodrow Wilson Rehabilitation Center		\$25,955,214	\$25,952,214
5				\$25,952,709
6	General Fund Positions.....	91.67	91.67	
7	Nongeneral Fund Positions.....	221.33	221.33	
8	Position Level	313.00	313.00	
9	Fund Sources: General.....	\$4,856,457	\$4,856,457	
10			\$4,856,952	
11	Special.....	\$20,670,871	\$20,670,871	
12	Federal Trust.....	\$427,886	\$424,886	
13	Grand Total for Department of Rehabilitative Services....		\$188,729,507	\$188,726,935
14	Grand Total for Department for Aging and			
15	Rehabilitative Services.....			\$245,476,281
16	General Fund Positions.....	183.42	183.42	
17			203.42	
18	Nongeneral Fund Positions.....	814.58	814.58	
19			826.58	
20	Position Level	998.00	998.00	
21			1,030.00	
22	Fund Sources: General.....	\$31,696,192	\$31,696,620	
23			\$50,149,740	
24	Special.....	\$33,869,370	\$33,869,370	
25			\$33,929,370	
26	Dedicated Special Revenue.....	\$2,016,499	\$2,016,499	
27			\$2,116,499	
28	Federal Trust.....	\$121,147,446	\$121,144,446	
29			\$159,280,672	
30	§ 1-100. DEPARTMENT OF SOCIAL SERVICES (765)			
31	336. Program Management Services (45100)		\$34,688,327	\$34,535,770
32				\$36,432,247
33	Training and Assistance to Local Staff (45101).....	\$4,165,605	\$4,165,605	
34	Central Administration and Quality Assurance for			
35	Benefit Programs (45102).....	\$11,811,192	\$11,618,654	
36	Central Administration and Quality Assurance for			
37	Family Services (45103).....	\$6,747,519	\$6,787,500	
38			\$7,246,262	
39	Central Administration and Quality Assurance for			
40	Community Programs (45105)	\$8,691,719	\$8,691,719	
41			\$8,135,689	
42	Central Administration for the Comprehensive Services			
43	Act (Csa) (45106)	\$1,092,728	\$1,092,728	
44			\$1,267,728	
45	Central Administration and Quality Assurance for			
46	Child Care Activities (45107)	\$2,179,564	\$2,179,564	
47			\$3,998,309	
48	Fund Sources: General.....	\$15,822,104	\$15,750,342	
49			\$15,367,182	
50	Special.....	\$100,000	\$100,000	
51	Federal Trust.....	\$18,766,223	\$18,685,428	
52			\$20,965,065	
53	Authority: Title 2.2, Chapter 54; Title 63.2, Chapter 2, Code of Virginia; Title VI, Subtitle B,			
54	P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.			

ITEM 336.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. The Department of Social Services, in collaboration with the Office of Comprehensive				
2	Services, shall provide training to local staff serving on Family Assessment and Planning				
3	Teams and Community Policy and Management Teams. Training shall include, but need not be				
4	limited to, the federal and state requirements pertaining to the provision of the foster care				
5	services funded under § 2.2-5211, Code of Virginia. The training shall also include written				
6	guidance concerning which services remain the financial responsibility of the local departments				
7	of social services. Training shall be provided on a regional basis at least once per year. Written				
8	guidance shall be updated and provided to local Comprehensive Services Act teams whenever				
9	there is a change in allowable expenses under federal or state guidelines. In addition, the				
10	Department of Social Services shall provide ongoing local oversight of its federal and state				
11	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.				
12	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with				
13	the Department of Social Services, shall prepare and submit a forecast of expenditures for cash				
14	assistance provided through the Temporary Assistance for Needy Families (TANF) program,				
15	mandatory child day care services under TANF, foster care maintenance and adoption subsidy				
16	payments, upon which the Governor's budget recommendations will be based, for the current				
17	and subsequent two years to the Chairmen of the House Appropriations and Senate Finance				
18	Committees.				
19	C. Out of this appropriation, \$1,925,380 the first year and \$1,829,111 the second year from the				
20	general fund and \$1,925,380 the first year and \$1,829,111 the second year from nongeneral				
21	funds shall be provided to fund the Supplemental Nutrition Assistance Program (SNAP)				
22	Electronic Benefit Transfer (EBT) contract cost.				
23	D. The Department of Social Services may revise the current schedule for the issuance of				
24	federal Supplemental Nutrition Assistance Program (SNAP) benefits over a two-month				
25	conversion period while minimizing the impact on current recipients, provided that no general				
26	fund dollars are required to implement the conversion. If the department determines that there				
27	are any general fund costs required to implement the conversion, the department may revise the				
28	current schedule for the issuance of federal Supplemental Nutrition Assistance Program (SNAP)				
29	benefits for new enrollees only. The department may spread out the issuance of SNAP benefits				
30	over nine calendar days with payments occurring on the first, fourth, seventh, and ninth day of				
31	the month. The department has the authority to accept private donations to complete the				
32	transition to this revised schedule of payments by December 1, 2012.				
33	E. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
34	general fund shall be available for utilization management services. The Office of				
35	Comprehensive Services and the Department of Behavioral Health and Developmental Services,				
36	in cooperation with representatives of the Virginia Association of Counties, the Virginia				
37	Municipal League, and the State Executive Council, shall develop the criteria and guidelines to				
38	be followed when providing these utilization management services.				
39	F. 1. Out of this appropriation, ten positions and the associated funding shall be dedicated to				
40	providing on-going financial oversight of foster care services. Each of the ten positions, with				
41	two working out of each regional office, shall assess and review all foster care spending to				
42	ensure that state and federal standards are met. None of these positions shall be used for				
43	quality, information technology, or clerical functions.				
44	2. By September 1 of each year, the department shall report to the Governor, the Chairmen of				
45	the House Appropriations and Senate Finance Committees, and the Director, Department of				
46	Planning and Budget regarding the foster care program's statewide spending, error rates and				
47	compliance with state and federal reviews.				
48	337. Financial Assistance for Self-Sufficiency Programs and				
49	Services (45200).....			\$270,627,718	\$271,369,252
50				\$264,054,765	\$268,063,141
51	Temporary Assistance for Needy Families (TANF)				
52	Cash Assistance (45201).....	\$109,320,127	\$109,841,887		
53		\$101,663,954	\$104,514,209		
54	Temporary Assistance for Needy Families (TANF)				
55	Employment Services (45212)	\$19,657,832	\$19,657,832		
56	Supplemental Nutrition Assistance Program				
57	Employment and Training (SNAPET) Services (45213) ..	\$1,017,742	\$1,017,742		

ITEM 337.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Temporary Assistance for Needy Families (TANF)			
2	Child Care Subsidies (45214)	\$59,133,163	\$59,668,072	
3		\$61,363,154	\$62,513,275	
4	At-Risk Child Care Subsidies (45215)	\$71,837,914	\$71,845,914	
5	Unemployed Parents Cash Assistance (45216)	\$9,660,940	\$9,337,805	
6		\$8,514,169	\$8,514,169	
7	Fund Sources: General	\$88,814,159	\$88,499,024	
8		\$82,667,388	\$82,675,388	
9	Federal Trust	\$181,813,559	\$182,870,228	
10		\$181,387,377	\$185,387,753	
11	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,			
12	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
13	Federal Code.			
14	A. It is hereby acknowledged that as of June 30, 2011 there existed with the federal			
15	government an unexpended balance of \$25,574,493 in federal Temporary Assistance for Needy			
16	Families (TANF) block grant funds which are available to the Commonwealth of Virginia to			
17	reimburse expenditures incurred in accordance with the adopted State Plan for the TANF			
18	program. Based on projected spending levels and appropriations in this act, the			
19	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			
20	estimated at \$14,064,514 \$30,053,974 on June 30, 2012; \$7,577,009 \$22,192,651 on June 30,			
21	2013; and \$32,835 \$2,844,730 on June 30, 2014.			
22	B. The Department of Social Services (DSS) shall report annually on October 1 to the			
23	Governor, the Secretary of Health and Human Resources, the Chairmen of the House			
24	Appropriations and Senate Finance Committees, and the Director, Department of Planning and			
25	Budget regarding spending; program results; clients served; the location, size, implementation			
26	status, and nature of projects funded with TANF funds; results of all formal evaluations; and			
27	recommendations for continuation, expansion, and redesign of the projects. Such report shall be			
28	combined with the report required by § 63.2-619, Code of Virginia.			
29	C. No less than 30 days prior to submitting any amendment to the federal government related			
30	to the State Plan for the Temporary Assistance for Needy Families program, the Commissioner			
31	of the Department of Social Services shall provide the Chairmen of the House Appropriations			
32	and Senate Finance Committees as well as the Director, Department of Planning and Budget			
33	written documentation detailing the proposed policy changes. This documentation shall include			
34	an estimate of the fiscal impact of the proposed changes and information summarizing public			
35	comment that was received on the proposed changes.			
36	D. To the extent permitted by federal law, the State Plan for Temporary Assistance for Needy			
37	Families (TANF) shall provide that the eligibility for assistance of an alien who is a qualified			
38	alien (as defined in § 431 of the Personal Responsibility and Work Opportunity Reconciliation			
39	Act of 1996, Public Law Number 104-193) shall be determined without regard to alienage.			
40	E. Notwithstanding any other provision of state law, the Department of Social Services shall			
41	maintain a separate state program, as that term is defined by federal regulations governing the			
42	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the			
43	purpose of providing welfare cash assistance payments to able-bodied two-parent families. The			
44	separate state program shall be funded by state funds and operated outside of the TANF			
45	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as			
46	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state program			
47	provided for in this paragraph. Although various conditions and eligibility requirements may be			
48	different under the separate state program, the basic benefit payment for which two-parent			
49	families are eligible under the separate state program shall not be less than what they would			
50	have received under TANF. The Department of Social Services shall establish regulations to			
51	govern this separate state program.			
52	F. As a condition of this appropriation, the Department of Social Services shall disregard the			
53	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in			
54	the Temporary Assistance for Needy Families (TANF) program and in the separate state			
55	program for able-bodied two-parent families.			

ITEM 337.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	G. The Department of Social Services, in collaboration with local departments of social				
2	services, shall maintain minimum performance standards for all local departments of social				
3	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW) program.				
4	The department shall allocate VIEW funds to local departments of social services based on				
5	these performance standards and VIEW caseloads. The allocation formula shall be developed				
6	and revised in cooperation with the local social services departments and the Department of				
7	Planning and Budget.				
8	H. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance				
9	is terminated due to the receipt of 24 months of assistance as specified in § 63.2-612, Code of				
10	Virginia, or due to the closure of the TANF case prior to the completion of 24 months of				
11	TANF assistance, excluding cases closed with a sanction for noncompliance with the Virginia				
12	Initiative for Employment Not Welfare program, shall be eligible to receive employment and				
13	training assistance for up to 12 months after termination, if needed, in addition to other				
14	transitional services provided pursuant to § 63.2-611, Code of Virginia.				
15	I. The Department of Social Services, in conjunction with the Department of Correctional				
16	Education, shall identify and apply for federal, private and faith-based grants for pre-release				
17	parenting programs for non-custodial incarcerated parent offenders committed to the				
18	Department of Corrections, including but not limited to the following grant programs:				
19	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation				
20	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special				
21	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant				
22	programs authorized under the federal Temporary Assistance for Needy Families (TANF) block				
23	grant program.				
24	J. Included in this Item is funding to carry out the former responsibilities of the Virginia				
25	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations				
26	allocated for uses associated with the Head Start program shall not be transferred for any other				
27	use until eligible Head Start families have been fully served. Any remaining funds may be used				
28	to provide services to enrolled low-income families in accordance with federal and state				
29	requirements. Families, who are working or in education and training programs, with income at				
30	or below the poverty level, whose children are enrolled in Head Start wraparound programs				
31	paid for with the federal block grant funding in this Item shall not be required to pay fees for				
32	these wraparound services.				
33	K. Out of this appropriation, \$2,639,305 the first year and \$2,647,305 the second year from the				
34	general fund and \$54,466,586 the first year and \$54,466,586 the second year from federal				
35	funds shall be provided to support state child care programs which will be administered on a				
36	sliding scale basis to income eligible families. The sliding fee scale and eligibility criteria are				
37	to be set according to the rules and regulations of the State Board of Social Services, except				
38	that the income eligibility thresholds for child care assistance shall account for variations in the				
39	local cost of living index by metropolitan statistical areas. The Department of Social Services				
40	shall report on the sliding fee scale and eligibility criteria adopted by the Board of Social				
41	Services by December 15 of each year. The Department of Social Services shall make the				
42	necessary amendments to the Child Care and Development Funds Plan to accomplish this				
43	intent. Funds shall be targeted to families who are most in need of assistance with child care				
44	costs. Localities may exceed the standards established by the state by supplementing state funds				
45	with local funds.				
46	L. The department shall report to the Governor, General Assembly, and Director, Department				
47	of Planning and Budget by October 15 of each year regarding the status of its child care				
48	assistance automation efforts. The annual report shall include system adequacy, programmatic				
49	and financial efficiencies gained and the need for any further actions.				
50	M. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
51	nongeneral funds shall be used to provide scholarships to students in early childhood education				
52	and related majors who plan to work in the field, or already are working in the field, whether				
53	in public schools, child care or other early childhood programs, and who enroll in a state				
54	community college or a state supported senior institution of higher education.				
55	N. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from				
56	nongeneral funds shall be used to provide training of individuals in the field of early childhood				
57	education.				

ITEM 337.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	O. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
2	nongeneral funds shall be used to provide child care assistance for children in homeless and			
3	domestic violence shelters.			
4	338.	Financial Assistance for Local Social Services Staff		
5			(46000)	\$372,879,056 \$372,879,056
6				\$375,068,444 \$377,659,072
7		Eligibility Determination Local Staff and Operations		
8			(46003)	\$196,104,279 \$196,104,279
9				\$198,293,667 \$201,793,667
10		Social Worker Local Staff and Operations (46006).....		\$176,774,777 \$176,774,777
11				\$175,865,405
12		Fund Sources: General		\$115,035,788 \$115,035,788
13				\$115,234,376 \$115,234,376
14		Dedicated Special Revenue		\$3,000,000 \$3,000,000
15		Federal Trust		\$254,843,268 \$254,843,268
16				\$256,834,068 \$259,424,696
17	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,			
18	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
19	A. The amounts in this Item shall be expended under regulations of the Board of Social			
20	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,			
21	Code of Virginia, and subject to the same percentage limitations for other administrative			
22	services performed by county and city public welfare/social services boards and superintendents			
23	of public welfare/social services pursuant to other provisions of the Code of Virginia, as			
24	amended.			
25	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615 Code			
26	of Virginia, all moneys deducted from funds otherwise payable out of the state treasury to the			
27	counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be credited			
28	to the applicable general fund account.			
29	C. Included in this appropriation are funds to reimburse local social service agencies for			
30	eligibility workers who interview applicants to determine qualification for public assistance			
31	benefits which include but are not limited to: Temporary Assistance for Needy Families			
32	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
33	D. Included in this appropriation are funds to reimburse local social service agencies for social			
34	workers who deliver program services which include but are not limited to: child and adult			
35	protective services complaint investigations; foster care and adoption services; and adult			
36	services.			
37	E. Out of the federal fund appropriation for local social services staff, amounts estimated at			
38	\$47,000,000 the first year and \$47,000,000 the second year shall be set aside for allowable			
39	local costs which exceed available general fund reimbursement and amounts estimated at			
40	\$16,000,000 the first year and \$16,000,000 the second year shall be set aside to reimburse local			
41	governments for allowable costs incurred in administering public assistance programs.			
42	F. Out of this appropriation, \$439,338 the first year and \$439,338 the second year from the			
43	general fund and \$422,109 the first year and \$422,109 the second year from nongeneral funds			
44	is provided to cover the cost of the health insurance credit for retired local social services			
45	employees.			
46	339.	Child Support Enforcement Services (46300)		\$764,992,149 \$764,992,149
47			Support Enforcement and Collection Services (46301)	\$94,793,978 \$94,793,978
48			Public Assistance Child Support Payments (46302)	\$11,000,000 \$11,000,000
49		Non-Public Assistance Child Support Payments		
50			(46303)	\$659,198,171 \$659,198,171
51		Fund Sources: General		\$7,033,311 \$7,033,311
52		Special		\$699,626,813 \$699,626,813
53		Federal Trust		\$58,332,025 \$58,332,025

ITEM 339.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Authority: Title 20, Chapters 1 through 9; Title 63.2, Chapter 19, Code of Virginia; P.L.				
2	104-193, as amended; P.L. 105-200, P.L. 105-33, P.L. 106-113, Federal Code.				
3	A. Any net revenue from child support enforcement collections, after all disbursements are				
4	made in accordance with state and federal statutes and regulations, and after the state's share of				
5	the cost of administering the program is paid, shall be estimated and deposited into the general				
6	fund by June 30 of the fiscal year in which it is collected. Any additional moneys determined				
7	to be available upon final determination of a fiscal year's costs of administering the program				
8	shall be deposited to the general fund by September 1 of the subsequent fiscal year in which it				
9	is collected.				
10	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				
11	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the				
12	department shall continue to disregard up to \$100 per month in child support payments and				
13	return to recipients of cash assistance up to \$100 per month in child support payments				
14	collected on their behalf.				
15	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph				
16	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort				
17	spending for the federal Temporary Assistance for Needy Families program established by the				
18	Social Security Act.				
19	D. The department shall expand collections of child support payments through contracts with				
20	private vendors. However, the Department of Social Services and the Office of the Attorney				
21	General shall not contract with any private collection agency, private attorney, or other private				
22	entity for any child support enforcement activity until the State Board of Social Services has				
23	made a written determination that the activity shall be performed under a proposed contract at a				
24	lower cost than if performed by employees of the Commonwealth.				
25	E. The Division of Child Support Enforcement, in cooperation with the Department of Medical				
26	Assistance Services, shall identify cases for which there is a medical support order requiring a				
27	noncustodial parent to contribute to the medical cost of caring for a child who is enrolled in				
28	the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs. Once				
29	identified, the division shall work with the Department of Medical Assistance Services to take				
30	appropriate enforcement actions to obtain medical support or repayments for the Medicaid				
31	program.				
32	340.	Adult Programs and Services (46800)		\$38,476,417	\$38,476,417
33		Auxiliary Grants for the Aged, Blind, and Disabled			\$37,976,417
34		(46801)	\$23,414,217	\$23,414,217	
35				\$22,914,217	
36		Adult In-Home and Supportive Services (46802)	\$6,822,995	\$6,822,995	
37		Domestic Violence Prevention and Support Activities			
38		(46803)	\$8,239,205	\$8,239,205	
39					
40		Fund Sources: General	\$23,771,389	\$23,771,389	
41				\$23,271,389	
42		Dedicated Special Revenue	\$1,000,000	\$1,000,000	
43		Federal Trust	\$13,705,028	\$13,705,028	
44		Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
45		Security Act, as amended.			
46		A.1. Effective July 1, 2012, the Department of Social Services is authorized to base approved			
47		licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent			
48		of licensed capacity, not to exceed a maximum rate of \$1,150 \$1,161 per month, which rate is			
49		also applied to approved adult foster care homes, unless modified as indicated below. The			
50		department may add a 15 percent differential to the maximum amount for licensed assisted			
51		living facilities and adult foster care homes in Planning District Eight.			
52		2. Effective January 1, 2009, the monthly personal care allowance for auxiliary grant recipients			
53		who reside in licensed assisted living facilities and approved adult foster care homes shall be			
54		\$81 \$82 per month, unless modified as indicated below.			

ITEM 340.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 3. The Department of Social Services is authorized to increase the assisted living facility and
 2 adult foster care home rates and/or the personal care allowance cited above on January 1 of
 3 each year in which the federal government increases Supplemental Security Income or Social
 4 Security rates or at any other time that the department determines that an increase is necessary
 5 to ensure that the Commonwealth continues to meet federal requirements for continuing
 6 eligibility for federal financial participation in the Medicaid program. Any such increase is
 7 subject to the prior concurrence of the Department of Planning and Budget. Within thirty days
 8 after its effective date, the Department of Social Services shall report any such increase to the
 9 Governor and the Chairmen of the House Appropriations and Senate Finance Committees with
 10 an explanation of the reasons for the increase.

11 B. Out of this appropriation, \$4,843,286 the first year and \$4,843,286 in the second year from
 12 the federal Social Services Block Grant shall be allocated to provide adult companion services
 13 for low-income elderly and disabled adults.

14 C. The toll-free telephone hotline operated by the Department of Social Services to receive
 15 child abuse and neglect complaints shall also be publicized and used by the department to
 16 receive complaints of adult abuse and neglect.

17 D.1. Out of this appropriation, \$248,750 the first year and \$248,750 the second year from the
 18 general fund and \$1,000,000 the first year and \$1,000,000 the second year from nongeneral
 19 funds shall be provided as a grant to local domestic violence programs for purchase of crisis
 20 and core services for victims of domestic violence, including 24-hour hotlines, emergency
 21 shelter, emergency transportation, and other crisis services as a first priority.

22 2. The nongeneral fund amounts in D.1. shall be supported with \$500,000 the first year and
 23 \$500,000 the second year from the Virginia Domestic Violence Victim Fund and \$500,000 the
 24 first year and \$500,000 the second year from the Virginia Crime Victim-Witness Fund.

25 E. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the
 26 general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds
 27 shall be provided for the purchase of services for victims of domestic violence as stated in
 28 § 63.2-1615, Code of Virginia, in accordance with regulations promulgated by the Board of
 29 Social Services.

30	341. Child Welfare Services (46900)			\$174,245,071	\$174,189,267
31				\$172,542,871	\$175,237,067
32	Foster Care Payments and Supportive Services (46901) ..	\$62,561,740	\$62,561,740		
33	Foster Care Payments (46901)	\$44,531,466	\$44,931,466		
34	Supplemental Child Protective Activities (46902)	\$4,107,950	\$4,107,950		
35	Supplemental Child Welfare Activities (46902)	\$23,210,945	\$25,505,141		
36	Adoption Subsidies and Supportive Services (46903)	\$107,575,381	\$107,519,577		
37	Adoption Subsidy Payments (46903)	\$104,800,460	\$104,800,460		
38	Fund Sources: General	\$92,850,973	\$92,810,643		
39		\$91,056,429	\$93,016,099		
40	Special	\$325,030	\$325,030		
41	Dedicated Special Revenue	\$235,265	\$235,265		
42	Federal Trust	\$80,833,803	\$80,818,329		
43		\$80,926,147	\$81,660,673		

44 Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.
 45 101-126, P.L. 101-226, P.L. 105-89, as amended, Federal Code.

46 A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully
 47 reimbursed except that expenditures otherwise subject to a standard local matching share under
 48 applicable state policy, including local staffing, shall continue to require local match. The
 49 commissioner shall ensure that local social service boards obtain reimbursement for all children
 50 eligible for Title IV-E coverage.

51 B. The commissioner, in cooperation with the Department of Planning and Budget, shall
 52 establish a reasonable, automatic adjustment for inflation each year to be applied to the room
 53 and board maximum rates paid to foster parents. However, this provision shall apply only in
 54 fiscal years following a fiscal year in which salary increases are provided for state employees.

ITEM 341.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
2	general fund shall be provided for the purchase of services for victims child abuse and neglect				
3	prevention activities as stated in §63.2-1502, Code of Virginia, in accordance with regulations				
4	promulgated by the Board of Social Services.				
5	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the				
6	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds				
7	shall be provided to continue respite care for foster parents.				
8	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
9	nongeneral funds shall be provided to support the Virginia Child Protection Accountability				
10	System.				
11	F. Notwithstanding the provisions of §§63.2-1300 through 63.2-1303, Code of Virginia,				
12	adoption assistance subsidies and supportive services shall not be available for children adopted				
13	through parental placements. This restriction does not apply to existing adoption assistance				
14	agreements.				
15	G. Out of this appropriation, \$600,000 the second year from the Temporary Assistance for				
16	Needy Families (TANF) block grant shall be provided to support child welfare family				
17	engagement activities.				
18	H.1. Out of this appropriation, \$2,000,000 the second year from the general fund and				
19	\$350,000 from federal funds shall be provided to implement pilot programs that increase the				
20	number of foster care children adopted.				
21	2. Of the amounts in H.1., \$1,000,000 from the general fund shall be used to provide parents				
22	adopting foster care children with a one-time payment, in addition to current subsidies, of up				
23	to \$1,000 per child upon finalization of the adoption.				
24	3. Of the amounts in H.1., \$1,000,000 from the general fund and available federal funds shall				
25	be used to contract with external organizations to implement on-going supportive services and				
26	improve recruiting efforts.				
27	4. Beginning October 1, 2013, the department shall provide a quarterly report, within 30 days				
28	of quarter end, on the use and effectiveness of this funding to the Governor, Chairmen of				
29	House Appropriations and Senate Finance Committees, and the Director, Department of				
30	Planning and Budget.				
31	342. Financial Assistance for Supplemental Assistance				
32	Services (49100).....			\$74,772,000	\$74,772,000
33	General Relief (49101).....	\$500,000	\$500,000		
34	Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000		
35	Emergency and Energy Assistance (49103).....	\$65,250,000	\$65,250,000		
36	Fund Sources: General.....	\$500,000	\$500,000		
37	Federal Trust.....	\$74,272,000	\$74,272,000		
38	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
39	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
40	343. Financial Assistance to Community Human Services				
41	Organizations (49200).....			\$24,150,789	\$23,400,789
42					\$24,150,789
43	Community Action Agencies (49201).....	\$12,888,048	\$12,888,048		
44	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
45	Other Payments to Human Services Organizations				
46	(49203).....	\$7,396,401	\$6,646,401		
47			\$7,396,401		
48	Fund Sources: General.....	\$4,406,725	\$3,656,725		
49			\$3,748,621		
50	Federal Trust.....	\$19,744,064	\$19,744,064		
51			\$20,402,168		

ITEM 343.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,			
2	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.			
3	A.1. All increased state or federal funds distributed to Community Action Agencies shall be			
4	distributed as follows: The funds shall be distributed to all local Community Action Agencies			
5	according to the Department of Social Services funding formula (75 percent based on			
6	low-income population, 20 percent based on number of jurisdictions served, and five percent			
7	based on square mileage served), adjusted to ensure that no agency receives less than 1.5			
8	percent of any increase.			
9	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the			
10	general fund shall be provided to the Virginia Community Action Partnership to support the			
11	Virginia Earned Income Tax Coalition (EITC) and provide grants to local organizations to			
12	provide outreach, education and tax preparation services to citizens who may be eligible for the			
13	federal Earned Income Tax Credit. The Virginia Community Action Partnership shall report on			
14	its efforts to expand the number of Virginians who are able to claim the federal EITC,			
15	including the number of individuals identified who could benefit from the credit, the number of			
16	individuals counseled on the availability of the federal EITC, and the number of individuals			
17	assisted with tax preparation to claim the federal EITC. This report shall be provided to the			
18	Governor and the Chairmen of the House Appropriations and Senate Finance Committees and			
19	the Chairman of the Joint Legislative Audit and Review Commission by December 1 each			
20	year.			
21	3. Out of this appropriation, \$500,000 the first year <i>from the general fund</i> and \$500,000 the			
22	second year <i>from the general fund the Temporary Assistance for Needy Families (TANF) block</i>			
23	<i>grant</i> shall be provided to Community Action Agencies.			
24	B. The department shall continue to fund from this Item all organizations recognized by the			
25	Commonwealth as community action agencies as defined in §2.2-540 et seq.			
26	C. Out of this appropriation, \$760,000 the first year and \$760,000 \$601,896 the second year			
27	from the general fund and \$2,475,501 the first year and \$2,475,501 \$2,633,605 the second year			
28	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
29	Healthy Families Virginia. These funds shall be used at the discretion of local sites for			
30	obtaining matching Title IV-E nongeneral funds when available. The Department of Social			
31	Services shall continue to allocate funds from this item to the statewide office of Prevent Child			
32	Abuse Virginia for providing the coordination, technical support, quality assurance, training and			
33	evaluation of the Healthy Families Virginia program.			
34	D.1. Out of the this appropriation, \$1,500,000 the first year and \$750,000 \$1,500,000 the			
35	second year from the general fund shall be provided to the Virginia Early Childhood			
36	Foundation (VECF). These funds shall be matched with local public and private resources with			
37	a goal of leveraging a dollar for each state dollar provided. Funds shall be awarded to			
38	proposals that seed and foster community programs that enhance the health, safety and			
39	well-being of Virginia's youth. The Foundation shall account for the expenditure of these funds			
40	by providing the Governor, Secretary of Health and Human Resources, and the Chairmen of			
41	the House Appropriations and Senate Finance Committees with a certified audit and full report			
42	on Foundation initiatives and results not later than October 1 of each year for the preceding			
43	fiscal year ending June 30.			
44	2. On or before October 1 of each year, the foundation shall submit to the Governor and the			
45	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual			
46	amount, by fiscal year, of private and local government funds received by the foundation.			
47	3. <i>Out of the appropriation in D.1., the VECF shall work with public and private partners to</i>			
48	<i>develop recommendations for a kindergarten readiness assessment and subsequent pilot</i>			
49	<i>project(s). The VECF shall appoint an advisory committee comprised of relevant stakeholders,</i>			
50	<i>which include representatives from the Departments of Social Services and Education, local</i>			
51	<i>school divisions, private sector, higher education, Smart Beginnings coalitions, and subject</i>			
52	<i>matter experts, to develop a pilot design and appropriate metrics. Recommendations and</i>			
53	<i>approved pilot design shall be reported by July 1, 2013, and outcomes from pilot projects shall</i>			
54	<i>be reported by July 1, 2014, to the Governor, Chairmen of the House Appropriations and</i>			
55	<i>Senate Finance Committees, and the Secretaries of Health and Human Resources and</i>			
56	<i>Education.</i>			

ITEM 343.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
2	nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand			
3	its shelter care network for abused, neglected, runaway, homeless, and at-risk children			
4	throughout Virginia.			
5	F. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
6	nongeneral funds shall be provided for the Child Abuse Prevention Play administered by			
7	Theatre IV of Richmond.			
8	G. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
9	general fund shall be provided for dementia-specific training of long-term care workers dealing			
10	with Alzheimer's disease and related disorders through the Virginia Alzheimer's Association			
11	Chapters.			
12	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
13	general fund shall be provided to Northern Virginia Family Services to provide comprehensive			
14	safety net services for children and families.			
15	I. Out of this appropriation, \$931,000 the first year and \$931,000 the second year from the			
16	general fund shall be used to sustain statewide services provided through child advocacy			
17	centers. The department shall develop a request for proposal to (i) distribute 67 percent of the			
18	allocated funds for accredited child advocacy centers and 30 percent for associate/developing			
19	child advocacy centers, as recognized and in good standing with the National Children's			
20	Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate three			
21	percent to Children's Advocacy Centers of Virginia, the recognized chapter of National			
22	Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and			
23	supporting the development, continuation and sustainability of community-coordinated,			
24	child-focused services delivered by children's advocacy centers; and (iii) distribute any			
25	non-allocated funding equally to accredited and associate/developing child advocacy centers			
26	awarded funding in section (i) of this paragraph.			
27	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
28	general fund shall be provided to the County of Prince William to establish a pilot program			
29	that improves services and performance at facilities located within the county that are licensed			
30	residential treatment centers for children eligible for pool funding under the Comprehensive			
31	Services Act. The objectives of these grants shall be to assist facilities to improve practices			
32	with a goal of implementing a "system of care" model, resulting in placement of children in the			
33	least restrictive environment. Desired outcomes shall include, but not be limited to, improved			
34	patient scores on the Child and Adolescent Needs and Strengths instrument; and, appropriate			
35	lengths of stay based on identified reasons for referral to the facility. Of this amount, up to			
36	\$10,000 per year may be retained by Prince William County for grant administration.			
37	344.	Regulation of Public Facilities and Services (56100).....		\$15,381,783
38		Regulation of Adult and Child Welfare Facilities		\$15,381,783
39		(56101)	\$13,546,685	\$13,546,685
40				\$13,528,149
41		Interdepartmental Licensure and Certification (56106).....	\$1,835,098	\$1,835,098
42		Fund Sources: General.....	\$3,831,546	\$3,831,546
43				\$3,824,181
44		Special.....	\$1,869,187	\$1,869,187
45		Federal Trust.....	\$9,681,050	\$9,681,050
46				\$9,669,879
47				
48		Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.		
49		A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to the		
50		provisions of § 63.2-1700, Code of Virginia, shall be used for the development and delivery of		
51		training for operators and staff of assisted living facilities, adult day care centers, and child		
52		welfare agencies.		
53		B. As a condition of this appropriation, the Department of Social Services shall (i) promptly		
54		fill all position vacancies that occur in the child day care licensing program so that positions		

ITEM 344.	Item Details(\$)		Appropriations(\$)		
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1	shall not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing				
2	specialists to ensure that all day care facilities receive, at a minimum, the two visits per year				
3	mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance problems				
4	receive additional inspection visits as necessary to ensure compliance with state laws and				
5	regulations.				
6	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk				
7	assessment instrument for child care enforcement. This instrument shall include criteria for				
8	determining when the following sanctions may be used: (i) the imposition of intermediate				
9	sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed facility, (iii)				
10	injunctive relief against a child care provider, and (iv) additional inspections and intensive				
11	oversight of a facility by the Department of Social Services.				
12	D. Out of this appropriation, the Department of Social Services shall implement training for				
13	new assisted living facility owners and managers to focus on health and safety issues, and				
14	resident rights as they pertain to adult care residences.				
15	345.	Administrative and Support Services (49900).....		\$120,507,125	\$82,207,634
16		General Management and Direction (49901).....	\$3,067,632	\$3,068,141	\$84,867,609
17				\$3,222,675	
18		Information Technology Services (49902).....	\$101,612,220	\$63,312,220	
19				\$65,946,307	
20		Accounting and Budgeting Services (49903).....	\$6,916,443	\$6,916,443	
21		Human Resources Services (49914).....	\$2,047,260	\$2,047,260	
22		Planning and Evaluation Services (49916).....	\$1,229,761	\$1,229,761	
23		Procurement and Distribution Services (49918).....	\$3,184,910	\$3,184,910	
24				\$3,056,264	
25		Public Information Services (49919).....	\$2,151,509	\$2,151,509	
26		Financial and Operational Audits (49929).....	\$297,390	\$297,390	
27					
28		Fund Sources: General.....	\$37,913,756	\$35,914,265	
29				\$36,572,954	
30		Special.....	\$175,000	\$175,000	
31		Federal Trust.....	\$82,418,369	\$46,118,369	
32				\$48,119,655	
33	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.				
34	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended; P.L. 105-89; P.L. 105-178,				
35	Federal Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security				
36	Act, as amended.				
37	A. The Department of Social Services shall require localities to report all expenditures on				
38	designated social services, regardless of reimbursement from state and federal sources. The				
39	Department of Social Services is authorized to include eligible costs in its claim for Temporary				
40	Assistance for Needy Families Maintenance of Effort requirements.				
41	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
42	Services shall work with localities that seek to voluntarily merge and consolidate their				
43	respective local departments of social services. No funds appropriated under this act shall be				
44	used to require a locality to merge or consolidate local departments of social services.				
45	C. The Commissioner, Department of Social Services, in consultation with relevant state and				
46	local agencies, shall develop proposed criteria for assessing funding requests for addressing				
47	space needs among local departments of social services, as well as proposed consolidated				
48	human services buildings. The criteria shall include but not be limited to compliance with the				
49	Americans with Disabilities Act, access to public transportation, life safety issues, condition of				
50	current space and related major building systems, impact on service delivery, and other factors				
51	as may be appropriate. The department shall use the criteria to prioritize local requests for				
52	increased state reimbursement for renovating existing space, relocating or constructing new				
53	space. For those jurisdictions that, when applying such criteria, achieve high priority ranking				
54	for increased state reimbursement, yet initiate local funding actions to address critical space				
55	needs or to consolidate human services, they shall nevertheless retain their ranking on the				
56	prioritized list of projects for increased state reimbursement for renovating existing space,				

ITEM 345.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	relocating or constructing new space. The department shall forward a prioritized list of projects			
2	to the Secretary of Health and Human Resources and the Department of Planning and Budget			
3	by November 1 of each year for consideration by the Governor in the development of the			
4	budget. The department shall also submit a copy of the list of prioritized projects by November			
5	1 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees.			
6	D.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the			
7	general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds			
8	shall be provided to support the statewide 2-1-1 Information and Referral System which			
9	provides resource and referral information on many of the specialized health and human			
10	resource services available in the Commonwealth, including child day care availability and			
11	providers in localities throughout the state, and publish consumer-oriented materials for those			
12	interested in learning the location of child day care providers.			
13	2. The Department of Social Services shall request that all state and local child-serving			
14	agencies within the Commonwealth be included in the Virginia Statewide Information and			
15	Referral System as well as any agency or entity that receives state general fund dollars and			
16	provides services to families and youth. The Secretary of Health and Human Resources, the			
17	Secretary of Education and Workforce, and the Secretary of Public Safety shall assist in this			
18	effort by requesting all affected agencies within their secretariats to submit information to the			
19	statewide Information and Referral System and ensure that such information is accurate and			
20	updated annually. Agencies shall also notify the Virginia Information and Referral System of			
21	any changes in services that may occur throughout the year.			
22	3. The Department of Social Services shall communicate with child-serving agencies within the			
23	Commonwealth about the availability of the statewide Information and Referral System. This			
24	information shall also be communicated via the Department of Social Services' broadcast			
25	system on their agency-wide Intranet so that all local and regional offices can be better			
26	informed about the Statewide Information and Referral System. Information on the Statewide			
27	Information and Referral System shall also be included within the department's electronic			
28	mailings to all local and regional offices at least biannually.			
29	E.1. Out of this appropriation, \$6,400,000 the first year and \$4,400,000 the second year from			
30	the general fund and \$44,500,000 the first year and \$8,200,000 the second year from			
31	nongeneral funds shall be provided to modernize eligibility determination systems in the			
32	Department of Social Services. If any additional funding is needed, the department shall			
33	complete modernization efforts within existing resources.			
34	2. Within 30 days of awarding a contract related to the eligibility project, the Department of			
35	Social Services shall provide the Chairmen of House Appropriations and Senate Finance			
36	Committees, and Director, Department of Planning and Budget with a copy of the contract			
37	including costs.			
38	3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-annual			
39	progress reports that must include a current project summary, implementation status, accounting			
40	of project expenditures and future milestones. All reports shall be submitted to the Chairmen			
41	of House Appropriations and Senate Finance Committees, and Director, Department of			
42	Planning and Budget.			
43	<i>F. Out of this appropriation, \$522,286 the second year from the general fund and \$1,924,019</i>			
44	<i>the second year from nongeneral funds shall be provided to supplement management and</i>			
45	<i>programmatic support of the agency's eligibility systems modernization effort. In addition,</i>			
46	<i>eight positions are added in FY 2013. These resources shall be dedicated to the modernization</i>			
47	<i>project until its completion or the end of FY 2017, whichever comes first.</i>			
48	<i>G. Out of this appropriation, \$165,000 the second year from the general fund shall be</i>			
49	<i>provided on a one-time basis to create an interface between the Department of Corrections</i>			
50	<i>systems and the department's customer portal to support prisoner re-entry.</i>			
51	346.	A. In the operation of any program of public assistance, including benefit and service programs		
52		in any locality, for which program appropriations are made to the Department of Social		
53		Services, it is provided that if a payment or overpayment is made to an individual who is		
54		ineligible therefor under federal and/or state statutes and regulations, the amount of such		
55		payment or overpayment shall be returned to the Department of Social Services by the locality.		

ITEM 346.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. However, no such repayments may be required of the locality if the department determines			
2	that such overpayment or payments to ineligibles resulted from the promulgation of vague or			
3	conflicting regulations by the department or from the failure of the department to make timely			
4	distribution to the localities of the statutes, rules, regulations, and policy decisions, causing the			
5	overpayment or payment to ineligible(s) to be made by the locality or from situations where a			
6	locality exercised due diligence, yet received incomplete or incorrect information from the			
7	client which caused the overpayment or payment to ineligibles. If a locality fails to effect the			
8	return, the Department of Social Services shall withhold an equal amount from the next			
9	disbursement made by the department to the locality for the same program.			
10	C. The Department of Social Services shall implement the guidance issued by the U.S.			
11	Department of Health and Human Services concerning the obligation of recipients of federal			
12	financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that			
13	meaningful access to federally-funded programs, activities and services administered by the			
14	department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-47,323			
15	(August 8, 2003). At a minimum, the department shall (i) identify the need for language			
16	assistance by analyzing the following factors: (1) the number or proportion of LEP persons in			
17	the eligible service population, (2) the frequency of contact with such persons, (3) the nature			
18	and importance of the program, activity or service, and (4) the costs of providing language			
19	assistance and resources available; (ii) translate vital documents into the language of each			
20	frequently encountered LEP group eligible to be served; (iii) provide accurate and timely oral			
21	interpreter services; and (iv) develop an effective implementation plan to address the identified			
22	needs of the LEP populations served.			
23	D. To the extent permitted by federal law, the eligibility for public assistance of an alien who			
24	is a qualified alien (as defined in the Personal Responsibility and Work Opportunity			
25	Reconciliation Act of 1996, Public Law 104-193) shall be determined without regard to			
26	alienage.			
27	347.	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended		
28		under regulations of the Board of Social Services to reimburse county and city welfare/social		
29		services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage		
30		limitations for other administrative services performed by county and city public welfare/social		
31		services boards and superintendents of public welfare/social services pursuant to other		
32		provisions of the Code of Virginia, as amended.		
33		B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,		
34		Public Law 104-193, the Department of Social Services shall, in cooperation with local		
35		departments of social services, maintain a waiver of the work requirement for Supplemental		
36		Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient		
37		number of jobs to provide employment for such individuals, including those areas designated as		
38		labor surplus areas by the U.S. Department of Labor.		
39		C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program (SNAP)		
40		recipients subject to a work requirement pursuant to § 824 of the Personal Responsibility and		
41		Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, shall be		
42		permitted to satisfy such work requirement by providing volunteer services to a public or		
43		private, nonprofit agency for the number of hours per month determined by dividing the		
44		household's monthly SNAP allotment by the federal minimum wage.		
45		D. The Department of Social Services shall, to the extent permitted by federal law, disregard		
46		the value of at least one motor vehicle per household in determining eligibility for the		
47		Supplemental Nutrition Assistance Program (SNAP).		
48		E. The Department of Social Services shall develop a multi-lingual outreach campaign to		
49		inform qualified aliens and their children, who are United States citizens, of their eligibility for		
50		the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have		
51		access to benefits under SNAP. To the extent permitted by federal law, the department shall		
52		administer SNAP in a way that minimizes the procedural burden on qualified aliens and		
53		addresses concerns about the impact of SNAP receipt on their immigration sponsors and status.		
54			\$1,890,720,435	\$1,852,204,117
55	Total for Department of Social Services		\$1,884,634,670	\$1,859,513,738

ITEM 347.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	403.21	403.21		
2		405.21	400.21		
3	Nongeneral Fund Positions.....	1,291.29	1,291.29		
4		1,297.29	1,305.29		
5	Position Level	1,694.50	1,694.50		
6		1,702.50	1,705.50		
7	Fund Sources: General.....	\$389,979,751	\$386,803,033		
8		\$382,237,024	\$381,243,501		
9	Special.....	\$702,096,030	\$702,096,030		
10	Dedicated Special Revenue.....	\$4,235,265	\$4,235,265		
11	Federal Trust.....	\$794,409,389	\$759,069,789		
12		\$796,066,351	\$771,938,942		
13	§ 1-101. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)				
14	348. Social Services Research, Planning, and Coordination				
15	(45000)			\$1,498,765	\$1,500,332
16					\$1,499,746
17	Research, Planning, Outreach, Advocacy, and Systems				
18	Improvement (45002).....	\$851,241	\$851,241		
19	Administrative Services (45006)	\$647,524	\$649,091		
20			\$648,505		
21	Fund Sources: General.....	\$177,927	\$179,494		
22			\$178,908		
23	Federal Trust.....	\$1,320,838	\$1,320,838		
24	Authority: Title 51.5, Chapter 7, Code of Virginia.				
25	349. Financial Assistance for Individual and Family Services				
26	(49000)			\$500,820	\$500,820
27	Financial Assistance to Localities for Individual and				
28	Family Services (49001).....	\$500,820	\$500,820		
29	Fund Sources: Federal Trust.....	\$500,820	\$500,820		
30	Authority: Title 51.5, Chapter 7, Code of Virginia.				
31	Total for Virginia Board for People with Disabilities			\$1,999,585	\$2,001,152
32					\$2,000,566
33	General Fund Positions.....	0.75	0.75		
34	Nongeneral Fund Positions.....	9.25	9.25		
35	Position Level	10.00	10.00		
36	Fund Sources: General.....	\$177,927	\$179,494		
37			\$178,908		
38	Federal Trust.....	\$1,821,658	\$1,821,658		
39	§ 1-102. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
40	350. Statewide Library Services (14200).....			\$1,026,164	\$1,026,164
41	General Library Services (14202)	\$1,026,164	\$1,026,164		
42	Fund Sources: General.....	\$1,015,888	\$1,015,888		
43	Special.....	\$10,000	\$10,000		
44	Federal Trust.....	\$276	\$276		
45	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
46	Out of this appropriation, \$120,163 each year from the general fund is designated to support				
47	radio reading services for the blind and vision impaired.				

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	351.			\$1,923,160	\$1,923,160
2					\$1,420,498
3			\$405,695	\$405,695	
4				\$590,695	
5		\$1,517,465	\$1,517,465		
6			\$829,803		
7		\$1,335,739	\$1,335,739		
8			\$833,077		
9			\$0	\$185,000	
10		\$70,000	\$70,000		
11		\$517,421	\$517,421		
12			\$332,421		
13		Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.			
14		102-119, Federal Code.			
15	352.			\$10,833,293	\$10,833,293
16					\$10,953,293
17		\$328,608	\$328,608		
18		\$6,552,535	\$6,552,535		
19			\$6,672,535		
20		\$3,449,071	\$3,449,071		
21		\$503,079	\$503,079		
22		\$1,661,629	\$1,661,629		
23		\$1,067,655	\$1,067,655		
24		\$180,000	\$180,000		
25			\$300,000		
26		\$7,924,009	\$7,924,009		
27		Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,			
28		Federal Code.			
29		A. It is the intent of the General Assembly that visually handicapped persons who have			
30		completed vocational training as food service managers through programs operated by the			
31		Department be considered for food service management position openings within the			
32		Commonwealth as they arise.			
33		B. The federal vocational rehabilitation grant award amount for the Department for the Blind			
34		and Vision Impaired (DBVI) is estimated at \$9,629,262. Based on this projection, DBVI shall			
35		not expend, without prior written concurrence from the Director, Department of Planning and			
36		Budget, more state appropriation than what is minimally necessary to meet the annual 21.3			
37		percent state matching requirement and avoid the loss of federal dollars. This provision			
38		applies to the annual federal vocational rehabilitation grant award as well as any additional			
39		allotments requiring state match that may be made available to DBVI. Any increases in total			
40		grant award spending shall be reported to the Chairmen of the House Appropriations and			
41		Senate Finance Committees within 30 days.			
42	353.			\$2,153,045	\$2,153,045
43					
44		\$2,153,045	\$2,153,045		
45		\$1,172,447	\$1,172,447		
46		\$980,598	\$980,598		
47		Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and			
48		P.L. 97-35, Federal Code.			
49	354.			\$33,539,228	\$33,539,228
50		\$33,539,228	\$33,539,228		
51		\$33,499,228	\$33,499,228		
52		\$40,000	\$40,000		

ITEM 354.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
2	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
3	counted in the classified employment levels of the Department for the Blind and Vision				
4	Impaired.				
5	355. Administrative and Support Services (49900).....			\$1,285,539	\$1,647,771
6					\$1,643,992
7	General Management and Direction (49901).....	\$839,686	\$840,174		
8	Information Technology Services (49902).....	\$68,793	\$68,793		
9			\$65,014		
10	Physical Plant Services (49915).....	\$377,060	\$738,804		
11	Fund Sources: General.....	\$770,861	\$1,133,093		
12			\$1,129,314		
13	Special.....	\$331,082	\$331,082		
14	Federal Trust.....	\$183,596	\$183,596		
15	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,				
16	Federal Code.				
17	Out of the appropriation in this Item, \$361,744 the second year from the general fund is				
18	included for the purchase of an emergency generator through the state's master equipment lease				
19	purchase program.				
20	Total for Department for the Blind and Vision				
21	Impaired.....			\$50,760,429	\$51,122,661
22					\$50,736,220
23	General Fund Positions.....	98.80	98.80		
24	Nongeneral Fund Positions.....	65.20	65.20		
25	Position Level.....	164.00	164.00		
26	Fund Sources: General.....	\$5,956,564	\$6,318,796		
27			\$5,812,355		
28	Special.....	\$1,408,737	\$1,408,737		
29			\$1,593,737		
30	Enterprise.....	\$33,499,228	\$33,499,228		
31	Trust and Agency.....	\$250,000	\$250,000		
32			\$370,000		
33	Federal Trust.....	\$9,645,900	\$9,645,900		
34			\$9,460,900		
35	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
36	356. Rehabilitation Assistance Services (45400).....			\$1,356,830	\$1,356,830
37	Social and Personal Adjustment to Blindness Training				
38	(45408).....	\$1,356,830	\$1,356,830		
39	Fund Sources: Special.....	\$2,000	\$2,000		
40	Federal Trust.....	\$1,354,830	\$1,354,830		
41	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
42	357. Administrative and Support Services (49900).....			\$1,229,170	\$1,229,170
43	General Management and Direction (49901).....	\$490,664	\$490,664		
44	Food and Dietary Services (49907).....	\$228,000	\$228,000		
45	Physical Plant Services (49915).....	\$510,506	\$510,506		
46	Fund Sources: General.....	\$156,377	\$156,377		
47	Special.....	\$17,000	\$17,000		
48	Federal Trust.....	\$1,055,793	\$1,055,793		
49	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Virginia Rehabilitation Center for the Blind				
2	and Vision Impaired			\$2,586,000	\$2,586,000
3	Nongeneral Fund Positions.....	26.00	26.00		
4	Position Level	26.00	26.00		
5	Fund Sources: General.....	\$156,377	\$156,377		
6	Special.....	\$19,000	\$19,000		
7	Federal Trust.....	\$2,410,623	\$2,410,623		
8	Grand Total for Department for the Blind and Vision				
9	Impaired.....			\$53,346,429	\$53,708,661
10					\$53,322,220
11	General Fund Positions.....	98.80	98.80		
12	Nongeneral Fund Positions.....	91.20	91.20		
13	Position Level	190.00	190.00		
14	Fund Sources: General.....	\$6,112,941	\$6,475,173		
15			\$5,968,732		
16	Special.....	\$1,427,737	\$1,427,737		
17			\$1,612,737		
18	Enterprise	\$33,499,228	\$33,499,228		
19	Trust and Agency	\$250,000	\$250,000		
20			\$370,000		
21	Federal Trust.....	\$12,056,523	\$12,056,523		
22			\$11,871,523		
23	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
24	RESOURCES.....			\$12,139,352,399	\$13,560,233,821
25				\$12,203,077,654	\$12,621,219,273
26	General Fund Positions.....	9,067.22	9,085.72		
27		9,076.22	9,109.22		
28	Nongeneral Fund Positions.....	7,489.53	7,481.53		
29		7,498.53	7,503.03		
30	Position Level	16,556.75	16,567.25		
31		16,574.75	16,612.25		
32	Fund Sources: General.....	\$5,103,796,387	\$5,213,499,924		
33		\$4,984,932,830	\$5,221,941,470		
34	Special.....	\$1,232,267,704	\$1,228,498,392		
35		\$1,232,711,186	\$1,229,158,612		
36	Enterprise	\$33,499,228	\$33,499,228		
37	Trust and Agency	\$1,038,798	\$1,038,798		
38			\$1,158,798		
39	Dedicated Special Revenue.....	\$430,020,047	\$444,812,130		
40		\$572,550,481	\$504,878,495		
41	Federal Trust.....	\$5,338,730,235	\$6,638,885,349		
42		\$5,378,345,131	\$5,630,582,670		

ITEM 358.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF NATURAL RESOURCES			
2	§ 1-103. SECRETARY OF NATURAL RESOURCES (183)			
3	358. Administrative and Support Services (79900).....		\$627,585	\$628,181
4	General Management and Direction (79901).....	\$627,585	\$628,181	
5	Fund Sources: General.....	\$527,585	\$528,181	
6	Federal Trust.....	\$100,000	\$100,000	
7	Authority: Title 2.2, Chapter 2; and § 2.2-201, Code of Virginia.			
8	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees			
9	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees			
10	on Appropriations and Conservation and Natural Resources, by November 4 of each year on			
11	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include			
12	and address the progress and costs of point source and nonpoint source pollution strategies. The			
13	report shall include, but not be limited to, information on levels of dissolved oxygen, acres of			
14	submerged aquatic vegetation, computer modeling, variety and numbers of living resources, and			
15	other relevant measures for the General Assembly to evaluate the progress and effectiveness of			
16	the tributary strategies. In addition, the Secretary shall include information on the status of all			
17	of Virginia's commitments to the Chesapeake Bay Agreements.			
18	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water			
19	Quality Improvement Fund to support the purposes delineated within the Virginia Water			
20	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are			
21	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water			
22	Quality Improvement Fund due to annual general fund revenue collections in excess of the			
23	official estimates contained in the general appropriation act shall be withheld from			
24	appropriation, unless otherwise specified. When annual general fund revenue collections do not			
25	exceed the official revenue estimates contained in the general appropriation act, the reserve			
26	fund may be used for WQIA 1997 purposes as directed by the General Assembly within the			
27	general appropriation act.			
28	C. Notwithstanding paragraph B. above, no deposit to the reserve within the Virginia Water			
29	Quality Improvement Fund shall be made in the first year. In addition, the General Assembly			
30	designates that an amount not to exceed \$1,000,000 may be used for local stormwater			
31	assistance grants by the Department of Conservation and Recreation.			
32	<i>D. Notwithstanding paragraph B. above, no deposit to the reserve within the Virginia Water</i>			
33	<i>Quality Improvement Fund shall be made in the second year.</i>			
34	Total for Secretary of Natural Resources		\$627,585	\$628,181
35	General Fund Positions.....	6.00	6.00	
36			5.00	
37	Position Level	6.00	6.00	
38			5.00	
39	Fund Sources: General.....	\$527,585	\$528,181	
40	Federal Trust.....	\$100,000	\$100,000	
41	§ 1-104. CHIPPOKES PLANTATION FARM FOUNDATION (319)			
42	359. Agricultural and Seafood Product Promotion and			
43	Development Services (53000).....		\$185,409	\$185,418
44				\$0
45	Operation and Maintenance of Farm Museum (53004)....	\$185,409	\$185,418	
46			\$0	
47	Fund Sources: General.....	\$117,615	\$117,624	
48			\$0	

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Dedicated Special Revenue.....	\$67,794	\$67,794	
2			\$0	
3	Authority: Title 10.1, Chapter 2, Code of Virginia.			
4	Total for Chippokes Plantation Farm Foundation.....		\$185,409	\$185,418
5				\$0
6	General Fund Positions.....	2.00	2.00	
7			0.00	
8	Position Level	2.00	2.00	
9			0.00	
10	Fund Sources: General.....	\$117,615	\$117,624	
11			\$0	
12	Dedicated Special Revenue.....	\$67,794	\$67,794	
13			\$0	
14	§ 1-105. DEPARTMENT OF CONSERVATION AND RECREATION (199)			
15	360. Land and Resource Management (50300)		\$68,464,572	\$56,415,430
16			\$85,413,687	\$56,405,430
17	Stormwater Management (50301)	\$55,119,777	\$44,243,320	
18		\$57,419,777	\$23,604,920	
19	Dam Inventory, Evaluation and Classification and			
20	Flood Plain Management (50314).....	\$1,811,069	\$1,552,779	
21	Natural Heritage Preservation and Management (50317) .	\$4,004,240	\$4,004,240	
22			\$3,994,240	
23	Financial Assistance to Soil and Water Conservation			
24	Districts (50320).....	\$4,487,091	\$4,487,091	
25			\$6,387,091	
26	Technical Assistance to Soil and Water Conservation			
27	Districts (50322).....	\$3,042,395	\$2,128,000	
28	<i>Agricultural Best Management Practices Cost Share</i>			
29	<i>Assistance (50323)</i>	\$14,649,115	\$18,738,400	
30	Fund Sources: General.....	\$18,560,279	\$13,234,556	
31		\$35,509,394	\$13,224,556	
32	Special.....	\$3,833,971	\$3,526,309	
33	Dedicated Special Revenue.....	\$37,995,921	\$31,580,164	
34	Federal Trust.....	\$8,074,401	\$8,074,401	
35	Authority: Title 10.1, Chapters 1, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of Virginia.			
36	A.1. Out of the amounts appropriated for Financial Assistance to Soil and Water Conservation			
37	Districts, \$4,487,091 the first year and \$4,487,091 \$6,387,091 the second year from the general			
38	fund shall be provided to soil and water conservation districts for administrative and			
39	operational support. These funds shall be distributed to the districts only in accordance with			
40	the program, financial and resource allocation policies of and upon approval by the Soil and			
41	Water Conservation Board. These amounts shall be in addition to any other funding provided			
42	to the districts for technical assistance pursuant to subsections H. and K. of this item. <i>Of these</i>			
43	<i>amounts, \$1,300,000 the second year shall be allocated in accordance with historical</i>			
44	<i>distribution to districts and \$300,000 for efforts associated with achieving targeted total</i>			
45	<i>maximum daily loads (TMDLs).</i>			
46	2. The Secretary of Natural Resources shall convene a stakeholder group consisting of			
47	representatives including, but not limited to, the Secretary of Agriculture and Forestry, the			
48	Department of Agriculture and Consumer Services, the Department of Conservation and			
49	Recreation, the soil and water conservation districts, the Virginia Association of Soil and Water			
50	Conservation Districts, the Virginia Farm Bureau Federation, the Virginia Agribusiness Council,			
51	the Chesapeake Bay Commission, and the Chesapeake Bay Foundation to examine funding			
52	needs for administration and operation of the soil and water conservation districts and the			
53	technical assistance they provide for implementation of agricultural best management practices			
54	needed to meet Virginia's Watershed Implementation Plan as well as the Southern Rivers Total			

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Maximum Daily Load limits.				
2	The stakeholder group is directed to conduct a review of the following and make				
3	recommendations to the Governor and the Chairmen of the Senate Finance and the House				
4	Appropriations Committees no later than October 1, 2012:				
5	a. The historical distribution of funding for administration and operations of all soil and water				
6	conservation districts and a projection of future funding needs and any recommended changes				
7	to the methodology for distribution of these funds;				
8	b. The historical distribution of funding for technical assistance for agricultural best				
9	management practices and a projection of the future funding and staffing needs necessary for				
10	districts to provide efficient and effective technical assistance to farmers;				
11	c. Operational and technical assistance needs in relation to the amount of agricultural best				
12	management practices cost-share dollars allocated to the districts; and,				
13	d. The process, timing and methodology for distribution of agricultural best management				
14	practices cost-share funds to be provided to farmers by the Department of Conservation and				
15	Recreation through the districts.				
16	3. The Soil and Water Conservation Board shall not create, merge, divide, modify or relocate				
17	the boundaries of any district pursuant to § 10.1-506, Code of Virginia, until such time as the				
18	General Assembly has received the recommendations of the stakeholder group and taken action				
19	on any such recommendations.				
20	B. It is the intent of the General Assembly that balances in Stormwater Management be used				
21	for the Commonwealth's statewide match for participation in the federal Conservation Reserve				
22	Program.				
23	C.1. It is the intent of the General Assembly that all interest earnings of the Water Quality				
24	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the				
25	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of				
26	Virginia.				
27	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of				
28	Virginia, it is the intent of the General Assembly that the Department of Conservation and				
29	Recreation use interest earnings from the Water Quality Improvement Fund and the Virginia				
30	Natural Resources Commitment Fund to support one position to administer grants from the				
31	fund.				
32	D.1. Out of this appropriation, \$8,500 the first year and \$8,500 the second year from the				
33	general fund is provided to support the Rappahannock River Basin Commission. The funds				
34	shall be matched by the participating localities and planning district commissions.				
35	2. Included in the appropriation for this item is \$15,000 the first year from the general fund to				
36	assist the Rappahannock River Basin Commission develop a programmatic plan, in concert				
37	with the U.S. Army Corps of Engineers, for addressing water quality and supply in the				
38	Rappahannock River Basin. This funding will be matched by local funding available to the				
39	Rappahannock River Basin Commission and include additional funding provided by the U.S.				
40	Army Corps of Engineers.				
41	3. Out of this appropriation, \$22,500 the first year from the general fund is provided to match				
42	the same amount in local funds to leverage \$45,000 in funding from the U.S. Army Corps of				
43	Engineers to define the needs and provide recommendations for implementation of a				
44	synchronized Flood/Rainfall/Water Quality Gauging Network for the Rappahannock River				
45	Basin.				
46	E. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are				
47	hereby authorized to recover a portion of the direct costs of services rendered to landowners				
48	within the district and to recover a portion of the cost for use of district-owned conservation				
49	equipment. Such recoveries shall not exceed the amounts expended by a district on these				
50	services and equipment.				

ITEM 360.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	F.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and			
2	Flood Plain Management, \$600,000 the first year and \$600,000 the second year from the			
3	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection Assistance			
4	Fund, established pursuant § 10.1-603.17, Code of Virginia. The funding provided in this			
5	paragraph shall be used for the provision of either grants or loans to localities owning dams in			
6	need of renovation and repair or for the provision of loans to private owners of dams in need			
7	of renovation and repair.			
8	2. Notwithstanding § 10.1-603.19, Code of Virginia, the Director, Department of Conservation			
9	and Recreation, in consultation with the Virginia Resources Authority, is authorized to provide			
10	financial or other assistance from the Dam Safety, Flood Prevention and Protection Assistance			
11	Fund, including the provision of a grant to a locality of up to \$408,402, or 25 percent of the			
12	costs of modifying a high hazard dam operating under a conditional certificate extension and			
13	that has received approval as of November 30, 2010, for federal funding from the U.S.			
14	Department of Agriculture's Natural Resources Conservation Service for at least 65 percent of			
15	the cost of repairing the locally-owned dam. The local government shall contribute 10 percent			
16	of the total costs of modifying this high hazard dam.			
17	3. Included in the amounts provided for Dam Inventory, Evaluation and Classification and			
18	Flood Plain Management is \$258,290 for the improvement of a high hazard dam, originally			
19	constructed in 1960, to comply with a Special Order issued by the Director, Department of			
20	Conservation and Recreation, on June 24, 2011, and in order to meet dam safety requirements.			
21	G. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-2132,			
22	Code of Virginia, the Department of Conservation and Recreation is authorized to make Water			
23	Quality Improvement Grants to state agencies.			
24	H.1. Included in the amounts for Stormwater Management is \$9,100,000 the first year and			
25	\$9,100,000 the second year from <i>nongeneral funds</i> to be deposited to the Virginia Natural			
26	Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, as			
27	established in § 10.1-2128.1, Code of Virginia. The funds shall be dispersed pursuant to			
28	§ 10.1-2128.1, Code of Virginia.			
29	2. The source of an amount estimated at \$9,100,000 the first year and \$9,100,000 the second			
30	year to support the nongeneral fund appropriation to the Virginia Natural Resources			
31	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.			
32	3. Out of these amounts, a total of eight percent, or \$1,200,000, whichever is greater, shall be			
33	provided to Soil and Water Conservation Districts for technical assistance to farmers			
34	implementing agricultural best management practices.			
35	I.1. Notwithstanding § 10.1-564, Code of Virginia, public institutions of higher education,			
36	including community colleges, colleges, and universities, shall be subject to project review and			
37	compliance for state erosion and sediment control requirements by the local program authority			
38	of the locality within which the land disturbing activity is located, unless such institution			
39	submits annual specifications to the Department of Conservation and Recreation, in accordance			
40	with § 10.1-564 A (i), Code of Virginia.			
41	2. The Virginia Soil and Water Conservation Board is authorized to amend the Erosion and			
42	Sediment Control Regulations (4 VAC 50-30 et seq.) to conform such regulations with this			
43	project review requirement and to clarify the process. These amendments shall be exempt from			
44	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.			
45	J. The Water Quality Agreement Program shall be continued in order to protect the waters of			
46	the Commonwealth through voluntary cooperation with lawn care operators across the state.			
47	The department shall encourage lawn care operators to voluntarily establish nutrient			
48	management plans and annual reporting of fertilizer application. If appropriate, the program			
49	may be transferred to another state agency in order to ensure its continuation.			
50	K.1. Out of this appropriation, \$5,029,933 the first year from the general fund shall be			
51	deposited to the Virginia Water Quality Improvement Fund established under the Water Quality			
52	Improvement Act of 1997. This full amount is authorized for transfer to the Virginia Natural			
53	Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund.			
54	These monies shall be disbursed in accordance with § 10.1-2128.1, Code of Virginia, including			

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the eight percent for distribution to soil and water conservation districts to provide technical				
2	assistance.				
3	2. This appropriation, together with the amounts included in Item 366 of this act, meets the				
4	mandatory deposit requirements associated with the FY 2011 excess general fund revenue				
5	collections and discretionary year-end general fund balances.				
6	L. Included in the amounts for this item is \$307,662 the first year in special funds provided				
7	from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of				
8	the Chesapeake Bay Restoration Fund Advisory Committee.				
9	<i>M.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$16,949,115 the second year from the</i>				
10	<i>general fund shall be deposited to the Virginia Water Quality Improvement Fund established</i>				
11	<i>under the Water Quality Improvement Act of 1997. Of this amount, \$14,649,115 is authorized</i>				
12	<i>for transfer to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia</i>				
13	<i>Water Quality Improvement Fund, and \$2,300,000 is designated for direct deposit to the</i>				
14	<i>Virginia Water Quality Improvement Fund for use for local stormwater assistance grants and</i>				
15	<i>for developing an agency program to provide assistance to localities with stormwater</i>				
16	<i>programs. The monies transferred to the Virginia Natural Resources Commitment Fund shall</i>				
17	<i>be disbursed in accordance with § 10.1-2128.1, Code of Virginia, including the eight percent</i>				
18	<i>for distribution to soil and water conservation districts to provide technical assistance.</i>				
19	2. This appropriation meets the mandatory deposit requirements associated with the FY 2012				
20	excess general fund revenue collections and discretionary year-end general fund balances.				
21	<i>N.1. There is hereby established in the state treasury a special nonreverting fund to be known</i>				
22	<i>as the Stormwater Local Assistance Fund, hereby referred to as the "Fund." The Fund shall</i>				
23	<i>be established on the books of the State Comptroller and shall consist of bond proceeds from</i>				
24	<i>bonds authorized by the General Assembly and issued by the Virginia Public Building</i>				
25	<i>Authority, sums appropriated to it by the General Assembly and other grants, gifts, and moneys</i>				
26	<i>as may be made available to it from any other source, public or private. Interest earned on the</i>				
27	<i>moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in</i>				
28	<i>the Fund, including interest thereon, at the end of each fiscal year shall not revert to the</i>				
29	<i>general fund but shall remain in the Fund.</i>				
30	2. The purpose of the Fund is to provide matching grants to local governments for the				
31	planning, design, and implementation of stormwater best management practices that address				
32	cost efficiency and commitments related to reducing water quality pollutant loads. Moneys in				
33	the Fund shall be used to meet: i) obligations related to the Chesapeake Bay total maximum				
34	daily load (TMDL) requirements; ii) requirements for local impaired stream TMDLs; iii) water				
35	quality requirements of the Chesapeake Bay Watershed Implementation Plan (WIP); and iv)				
36	water quality requirements related to the permitting of small municipal stormwater sewer				
37	systems. The grants shall be used solely for capital projects meeting all pre-requirements for				
38	implementation, including but not limited to: i) new stormwater best management practices; ii)				
39	stormwater best management practice retrofits; iii) stream restoration; iv) low impact				
40	development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration.				
41	3. The Virginia Soil and Water Conservation Board shall issue guidelines for the distribution				
42	of moneys from the Fund. The process for development of guidelines shall, at a minimum,				
43	include (a) a 60-day public comment period on the draft guidelines; (b) written responses to				
44	all comments received; and (c) notice of the availability of draft guidelines and final guidelines				
45	to all who request such notice.				
46	<i>O. The Virginia Public Building Authority is authorized to issue revenue bonds pursuant to</i>				
47	<i>§2.2-2263, Code of Virginia in an aggregate principal amount not to exceed \$35,000,000 for</i>				
48	<i>expenditure through the Stormwater Local Assistance Fund as established in this item. The</i>				
49	<i>proceeds of such bonds are hereby appropriated for disbursement from the state treasury</i>				
50	<i>pursuant to Article X, Section 7 of the Constitution of Virginia, and § 2.2-1819, Code of</i>				
51	<i>Virginia. The grants shall be used solely for capital projects meeting all pre-requirements for</i>				
52	<i>implementation, including but not limited to: i) new stormwater best management practices; ii)</i>				
53	<i>stormwater best management practice retrofits; iii) stream restoration; iv) low impact</i>				
54	<i>development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration.</i>				

ITEM 360.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>Such grants shall be in accordance with eligibility determinations made by the Virginia Soil</i>			
2	<i>and Water Conservation Board under the authority of the Department of Conservation and</i>			
3	<i>Recreation.</i>			
4	361. Leisure and Recreation Services (50400)		\$56,258,252	\$56,258,252
5				\$56,338,180
6	Preservation of Open Space Lands (50401)	\$13,094,324	\$13,094,324	
7	Design and Construction of Outdoor Recreational			
8	Facilities (50403)	\$1,065,822	\$1,065,822	
9			\$940,268	
10	State Park Management and Operations (50404)	\$34,259,441	\$34,259,441	
11			\$34,490,082	
12	Natural Outdoor Recreational and Open Space			
13	Resource Research, Planning, and Technical Assistance			
14	(50406)	\$7,838,665	\$7,838,665	
15			\$7,813,506	
16	Fund Sources: General	\$21,955,536	\$21,955,536	
17			\$21,967,670	
18	Special	\$20,279,234	\$20,279,234	
19			\$20,347,028	
20	Debt Service	\$185,187	\$185,187	
21	Dedicated Special Revenue	\$7,700,000	\$7,700,000	
22	Federal Trust	\$6,138,295	\$6,138,295	
23	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,			
24	Chapters 1, 5, and 7, Code of Virginia.			
25	A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource Research,			
26	Planning, and Technical Assistance shall be paid for the operation and maintenance of Breaks			
27	Interstate Park, an amount not to exceed \$181,687 the first year and \$181,687 the second year			
28	from the general fund.			
29	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and			
30	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the			
31	Director, Department of Conservation and Recreation, and the Director, Department of Planning			
32	and Budget.			
33	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks			
34	Interstate Park electrical system, enter into negotiations to transfer control of the electrical			
35	system serving the park to a local regional electric utility.			
36	B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the			
37	State Park Conservation Resources Fund may be used for a program of in-state travel			
38	advertising. Such travel advertising shall feature Virginia State Parks and the localities or			
39	regions in which the parks are located. To the extent possible the department shall enter into			
40	cooperative advertising agreements with the Virginia Tourism Authority and local entities to			
41	maximize the effectiveness of expenditures for advertising. The department is further authorized			
42	to enter into a cooperative advertising agreement with the Virginia Association of Broadcasters.			
43	C. Included in the amount for Preservation of Open-Space Lands is \$1,752,750 the first year			
44	and \$1,752,750 the second year from the general fund for the operating expenses of the			
45	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).			
46	D.1. Included in the amount for Preservation of Open Space Lands is \$1,000,000 the first year			
47	and \$1,000,000 the second year from the general fund to be deposited into the Virginia Land			
48	Conservation Fund, § 10.1-1020, Code of Virginia.			
49	2. Included in the amounts for Preservation of Open Space Lands is \$2,000,000 the first year			
50	and \$2,000,000 the second year from nongeneral funds to be deposited into the Virginia Land			
51	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant to			
52	the provisions of § 58.1-513, Code of Virginia.			
53	E.1. The Director, Department of Conservation and Recreation, is authorized to develop a state			

ITEM 361.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	directory of cultural historic sites. The directory shall recognize commemorative and historic				
2	facilities and sites that interpret significant aspects of national, state, or regional cultural				
3	history. Sites included in the directory shall not be owned or operated by state agencies. The				
4	department is authorized to develop qualification criteria and application materials that may be				
5	necessary to implement the registry program. Such criteria may be adopted by the director				
6	after considering the recommendations of the Board of Conservation and Recreation.				
7	2. Owners or managers of a potential commemorative or historic facility desiring to be				
8	included on the directory of cultural historic sites shall submit an application to the				
9	department. The director shall evaluate whether the facility or site qualifies for inclusion in the				
10	directory, in consultation with the Department of Historic Resources, the Virginia Tourism				
11	Authority, and other state and federal agencies as needed, and the director shall present				
12	candidates to the board for its recommendation.				
13	3. Upon the favorable recommendation of the board, the director may designate a facility or				
14	site for inclusion in the directory with the Governor's written consent.				
15	4. The department shall maintain the directory of commemorative or historic facilities and sites				
16	on its website and encourage promotion of those facilities or sites.				
17	<i>F. Out of this appropriation, \$50,000 the second year from the general fund is designated to</i>				
18	<i>leverage additional support through a public-private partnership for trail redevelopment and</i>				
19	<i>enhancement at Pocahontas State Park.</i>				
20	362. Administrative and Support Services (59900).....			\$9,940,244	\$8,015,378
21					\$8,282,598
22	General Management and Direction (59901).....	\$9,940,244	\$8,015,378		
23			\$8,282,598		
24	Fund Sources: General.....	\$8,748,890	\$6,824,024		
25			\$7,091,244		
26	Special.....	\$1,140,397	\$1,140,397		
27	Debt Service.....	\$50,957	\$50,957		
28	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1 Code of Virginia.				
29	Total for Department of Conservation and Recreation			\$134,663,068	\$120,689,060
30				\$151,612,183	\$121,026,208
31	General Fund Positions.....	426.50	426.50		
32			430.50		
33	Nongeneral Fund Positions.....	100.50	100.50		
34	Position Level	527.00	527.00		
35			531.00		
36	Fund Sources: General.....	\$49,264,705	\$42,014,116		
37		\$66,213,820	\$42,283,470		
38	Special.....	\$25,253,602	\$24,945,940		
39			\$25,013,734		
40	Debt Service.....	\$236,144	\$236,144		
41	Dedicated Special Revenue.....	\$45,695,921	\$39,280,164		
42	Federal Trust.....	\$14,212,696	\$14,212,696		
43	§ 1-106. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
44	363. Land Protection (50900).....			\$23,562,518	\$23,562,930
45					\$23,489,855
46	Land Protection Permitting (50925).....	\$3,298,729	\$3,297,509		
47	Land Protection Compliance and Enforcement (50926) ...	\$19,345,145	\$19,344,661		
48	Land Protection Outreach (50927).....	\$676,647	\$679,143		
49			\$606,068		
50	Land Protection Planning and Policy (50928).....	\$241,997	\$241,617		

ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$2,255,117	\$2,255,029		
2			\$2,181,954		
3	Special.....	\$573,435	\$573,435		
4	Trust and Agency	\$10,850,680	\$10,850,680		
5	Dedicated Special Revenue	\$5,766,715	\$5,767,215		
6	Federal Trust.....	\$4,116,571	\$4,116,571		
7	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44,				
8	Chapter 3.5; and Title 62.1, Chapter 20, Code of Virginia.				
9	It is the intent of the General Assembly that balances in the Virginia Environmental Emergency				
10	Response Fund be used to meet match requirements for U.S. Environmental Protection Agency				
11	Superfund State Support Contracts.				
12	364. Water Protection (51200).....			\$31,201,648	\$31,116,260
13					\$30,997,036
14	Water Protection Permitting (51225).....	\$8,841,258	\$8,840,398		
15	Water Protection Compliance and Enforcement (51226)..	\$9,370,811	\$9,373,771		
16	Water Protection Outreach (51227).....	\$2,267,942	\$2,186,346		
17			\$1,967,122		
18	Water Protection Planning and Policy (51228).....	\$4,020,317	\$4,020,657		
19			\$4,120,657		
20	Water Protection Monitoring and Assessment (51229)	\$6,701,320	\$6,695,088		
21	Fund Sources: General.....	\$16,060,434	\$15,979,558		
22			\$15,860,334		
23	Special.....	\$559,139	\$559,139		
24	Trust and Agency	\$25,500	\$25,500		
25	Dedicated Special Revenue	\$7,706,554	\$7,706,118		
26	Federal Trust.....	\$6,850,021	\$6,845,945		
27	Authority: Title 5.1, Chapter 1; Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2,				
28	3.6, 5, 6, 20, 22, 24, and 25, Code of Virginia.				
29	A. The Department of Environmental Quality is authorized to commit resources necessary to				
30	qualify for in-kind match for the U.S. Army Corps of Engineers for the John H. Kerr Dam and				
31	Reservoir, Virginia and North Carolina Feasibility Study, to be conducted in accordance with				
32	§ 216 of the River and Harbors Flood Control Act of 1970.				
33	B. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
34	general fund is designated for annual membership dues for the Ohio River Valley Water				
35	Sanitation Commission.				
36	C.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
37	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
38	representing not more than 50 percent of the direct costs for the administration, compliance and				
39	enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia Pollution				
40	Abatement permits.				
41	2. The regulations adopted by the State Water Control Board to initially implement the				
42	provisions of this item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
43	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
44	any amendments to the fee schedule described by these acts shall not be exempted from Article				
45	2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
46	D. Out of the amounts for this item shall be paid \$80,000 the first year from the general fund				
47	to the Chesapeake Bay Foundation to support Chesapeake Bay education field studies.				
48	E. It is the intent of the General Assembly that the Commonwealth remain a full participating				
49	member of the Interstate Commission on the Potomac River Basin.				
50	365. Air Protection (51300).....			\$17,785,467	\$17,790,191
51	Air Protection Permitting (51325).....	\$5,825,906	\$5,827,082		
52	Air Protection Compliance and Enforcement (51326).....	\$6,416,560	\$6,420,004		

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Air Protection Outreach (51327).....	\$183,399	\$183,463		
2	Air Protection Planning and Policy (51328)	\$2,340,216	\$2,340,256		
3	Air Protection Monitoring and Assessment (51329).....	\$3,019,386	\$3,019,386		
4	Fund Sources: General.....	\$1,528,568	\$2,154,532		
5	Enterprise	\$9,489,745	\$8,864,745		
6	Dedicated Special Revenue.....	\$2,857,300	\$2,857,236		
7	Federal Trust.....	\$3,909,854	\$3,913,678		
8	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10,				
9	Code of Virginia.				
10	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first year				
11	and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
12	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
13	department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
14	standards established by the Air Pollution Control Board when the owner of the vehicle is				
15	financially unable to have the vehicle repaired.				
16	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
17	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual				
18	basis notwithstanding the provisions of that section. The State Air Pollution Control Board				
19	shall adopt regulations adjusting permit program emissions fees collected pursuant to				
20	§ 10.1-1322, Code of Virginia, and establish permit application processing fees and permit				
21	maintenance fees sufficient to ensure that the revenues collected from fees cover the total direct				
22	and indirect costs of the program consistent with the requirements of Title V of the Clean Air				
23	Act, except that the initial adjustment to permit program emissions fees shall not be increased				
24	by more than 30 percent over current rates. Notwithstanding the provisions of § 10.1-1322,				
25	Code of Virginia, the permit application fees collected pursuant to this paragraph shall not be				
26	credited towards the amount of annual fees owed pursuant to § 10.1-1322. All of the fees				
27	adopted pursuant to this section shall be adjusted annually by the Consumer Price Index.				
28	2. The regulations adopted by the State Air Pollution Control Board to initially implement the				
29	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and				
30	shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee				
31	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of				
32	Virginia.				
33	366. Environmental Financial Assistance (51500).....			\$144,224,342	\$56,591,198
34	Financial Assistance for Environmental Resources				
35	Management (51502).....	\$4,029,723	\$4,029,723		
36	Virginia Water Facilities Revolving Fund Loans and				
37	Grants (51503).....	\$110,728,437	\$23,159,043		
38	Financial Assistance for Coastal Resources				
39	Management (51507).....	\$2,424,500	\$2,424,500		
40	Litter Control and Recycling Grants (51509).....	\$2,003,259	\$1,939,509		
41	Petroleum Tank Reimbursement (51511).....	\$25,038,423	\$25,038,423		
42	Fund Sources: General.....	\$89,793,174	\$2,223,780		
43	Trust and Agency.....	\$25,004,646	\$25,004,646		
44	Dedicated Special Revenue.....	\$2,345,259	\$2,281,509		
45	Federal Trust.....	\$27,081,263	\$27,081,263		
46	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,				
47	and 24, Code of Virginia.				
48	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,				
49	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue				
50	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to				
51	Chapter 851, 2007 Acts of Assembly.				
52	B. Notwithstanding the provisions of § 10.1-2131, Code of Virginia, after July 1, 2011, the				
53	Department of Environmental Quality shall not provide any Water Quality Improvement Grant				
54	to any locality that is subject to the requirements of § 15.2-233.1, Code of Virginia, but has not				

ITEM 366.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	yet designated at least one urban development area.			
2	C.1. Out of this appropriation, \$45,269,394 the first year from the general fund shall be			
3	deposited to the Virginia Water Quality Improvement Fund established under the Water Quality			
4	Improvement Act of 1997.			
5	2. This appropriation, together with the amounts included in Item 360 of this act, meets the			
6	mandatory deposit requirements associated with the FY 2011 excess general fund revenue			
7	collections and discretionary year-end general fund balances.			
8	3. Out of this appropriation, the Department of Environmental Quality shall use an amount not			
9	to exceed \$3,000,000 from the Water Quality Improvement Fund to conduct the James River			
10	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily			
11	Load, Phase I Watershed Implementation Plan. This amount shall be used solely for			
12	contractual support for water quality monitoring and analysis and computer modeling. No			
13	portion of this funding may be used for administrative costs of the department.			
14	4. Out of this appropriation, the Department of Environmental Quality shall transfer \$3,474,862			
15	in the first year to the Department of Corrections for a wastewater treatment plant for use by			
16	the Department of Corrections and the Town of Craigsville, per Item C-78.05 of Chapter 890,			
17	2011 Acts of Assembly.			
18	D. Out of the amounts provided for Environmental Financial Assistance is \$42,300,000 the first			
19	year from the general fund to be deposited to the Virginia Water Quality Improvement Fund			
20	established in Title 10.1, Chapter 21.1, Code of Virginia, to finance the costs of design and			
21	installation of nutrient removal technology at publicly owned treatment works designated as			
22	significant dischargers in order to comply with the effluent limitations for total nitrogen and			
23	total phosphorus established for those publicly owned treatment works. Any unexpended			
24	balances on June 30, 2013, from the amount appropriated in this paragraph shall not revert to			
25	the general fund but shall be carried forward and reappropriated.			
26	E. The Department of Environmental Quality is authorized to capitalize the Nutrient Offset			
27	Fund to the extent necessary to facilitate the development of grants or contracts to support			
28	animal waste to energy projects.			
29	<i>F.1. The Virginia Public Building Authority is authorized to issue revenue bonds pursuant to</i>			
30	<i>§2.2-2263, Code of Virginia, in an aggregate principal amount not to exceed \$165,000,000 in</i>			
31	<i>order to finance the projects listed in this Item. The proceeds of such bonds are hereby</i>			
32	<i>appropriated for disbursement from the state treasury pursuant to Article X, Section 7 of the</i>			
33	<i>Constitution of Virginia, and § 2.2-1819, Code of Virginia.</i>			
34	2. Up to \$101,000,000 to finance Nutrient Removal Grants to reimburse entities as provided in			
35	§ 10.1-2117, Code of Virginia, considered as eligible Significant and Non-Significant			
36	Dischargers in the Chesapeake Bay watershed for capital costs incurred for the design and			
37	installation of nutrient removal technology. Such reimbursements shall be in accordance with			
38	eligibility determinations made by the Department of Environmental Quality pursuant to the			
39	provisions of this enactment and Chapter 21.1 of Title 10.1, Code of Virginia, including but			
40	not limited to the qualifications of projects for Virginia Water Quality Improvement Grants as			
41	set forth in §§ 10.1-2129, 10.1-2130, and 10.1-2131, Code of Virginia, and in written			
42	guidelines developed by the Secretary of Natural Resources in accordance with § 10.1-2129,			
43	Code of Virginia.			
44	3. Up to \$59,000,000 for the Combined Sewer Overflow Matching Fund established pursuant			
45	to § 62.1-241.12, Code of Virginia. These bond proceeds shall be used, along with any			
46	interest earnings thereon, by the Virginia Resources Authority and the State Water Control			
47	Board to make grants to the cities of Lynchburg and Richmond to pay a portion of the capital			
48	costs of their combined sewer overflow control projects. Disbursements from these proceeds			
49	shall be authorized by the State Water Control Board, under the authority of the Department of			
50	Environmental Quality, and administered by the Virginia Resources Authority through the			
51	Combined Sewer Overflow Matching Fund. Of the net proceeds, \$19,000,000 shall be provided			
52	to the City of Lynchburg and \$40,000,000 shall be provided to the City of Richmond. No such			
53	net proceeds shall be used to pay debt service on obligations of the cities of Lynchburg or			
54	Richmond or any other localities or regional or local authorities.			

ITEM 366.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	4. Up to \$5,000,000 for a supplemental Nutrient Removal Grant to reimburse capital costs				
2	incurred by the Hopewell Regional Wastewater Treatment Authority for the design and				
3	installation of nutrient removal technology. Such reimbursement shall be in addition to any				
4	conventional grant awarded for the nutrient removal project to the extent determined by the				
5	Department of Environmental Quality pursuant to the provisions of Chapter 21.1 of Title 10.1,				
6	Code of Virginia, including but not limited to the qualifications of projects for Virginia Water				
7	Quality Improvement Grants as set forth in §§ 10.1-2129, 10.1-2130, and 10.1-2131, Code of				
8	Virginia, and in written guidelines developed by the Secretary of Natural Resources in				
9	accordance with § 10.1-2129.				
10	367. Administrative and Support Services (59900).....			\$24,417,833	\$23,794,433
11				\$25,125,655	\$24,754,792
12	General Management and Direction (59901).....	\$19,217,545	\$18,593,893		
13	Information Technology Services (59902).....	\$5,200,288	\$5,200,540		
14		\$5,908,110	\$6,160,899		
15	Fund Sources: General.....	\$8,431,784	\$10,138,132		
16		\$9,139,606	\$11,098,491		
17	Special.....	\$8,170,026	\$5,840,026		
18	Enterprise.....	\$3,494,576	\$3,494,576		
19	Trust and Agency.....	\$1,239,744	\$1,239,744		
20	Dedicated Special Revenue.....	\$527,930	\$527,930		
21	Federal Trust.....	\$2,553,773	\$2,554,025		
22	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.				
23	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
24	is authorized to expend funds from the balances in the Virginia Environmental Emergency				
25	Response Fund for costs associated with its waste management and water programs.				
26	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
27	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the				
28	balances in the Virginia Environmental Emergency Response Fund to further develop and				
29	implement eGovernment services.				
30	C. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$2,330,000 the first year				
31	from the Waste Tire Trust Fund within the Department of Environmental Quality shall be used				
32	for the costs associated with the Department's land protection and water programs. Such funds				
33	may be used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the Director's				
34	discretion and only as available after funding other land protection and water programs. It is				
35	the intent of the General Assembly that legislation be considered by the 2013 Session to				
36	permanently eliminate the fee.				
37	Total for Department of Environmental Quality.....			\$241,191,808	\$152,855,012
38				\$241,899,630	\$153,623,072
39	General Fund Positions.....	390.50	390.50		
40			386.50		
41	Nongeneral Fund Positions.....	503.50	503.50		
42	Position Level.....	894.00	894.00		
43			890.00		
44	Fund Sources: General.....	\$118,069,077	\$32,751,031		
45		\$118,776,899	\$33,519,091		
46	Special.....	\$9,302,600	\$6,972,600		
47	Enterprise.....	\$12,984,321	\$12,359,321		
48	Trust and Agency.....	\$37,120,570	\$37,120,570		
49	Dedicated Special Revenue.....	\$19,203,758	\$19,140,008		
50	Federal Trust.....	\$44,511,482	\$44,511,482		

ITEM 368.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	§ 1-107. DEPARTMENT OF GAME AND INLAND FISHERIES (403)					
2	368.	Wildlife and Freshwater Fisheries Management (51100) .			\$40,793,439	\$40,793,439
3		Wildlife Information and Education (51102).....	\$3,383,792	\$3,383,792		
4		Enforcement of Recreational Hunting and Fishing Laws				
5		and Regulations (51103).....	\$16,472,337	\$16,472,337		
6		Wildlife Management and Habitat Improvement				
7		(51106)	\$20,937,310	\$20,937,310		
8		Fund Sources: Dedicated Special Revenue.....	\$30,827,114	\$30,827,114		
9		Federal Trust.....	\$9,966,325	\$9,966,325		
10		Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
11	369.	Boating Safety and Regulation (62500).....			\$8,466,811	\$8,466,811
12		Boat Registration and Titling (62501).....	\$3,825,856	\$3,825,856		
13		Boating Safety Information and Education (62502).....	\$421,128	\$421,128		
14		Enforcement of Boating Safety Laws and Regulations				
15		(62503)	\$4,219,827	\$4,219,827		
16		Fund Sources: Dedicated Special Revenue.....	\$6,373,919	\$6,373,919		
17		Federal Trust.....	\$2,092,892	\$2,092,892		
18		Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
19	370.	Administrative and Support Services (59900).....			\$6,278,472	\$6,278,472
20		General Management and Direction (59901).....	\$4,672,000	\$4,672,000		
21		Information Technology Services (59902).....	\$1,606,472	\$1,606,472		
22		Fund Sources: Dedicated Special Revenue.....	\$6,253,472	\$6,253,472		
23		Federal Trust.....	\$25,000	\$25,000		
24		Authority: Title 29.1, Chapter 1, Code of Virginia.				
25		A. The Department of Game and Inland Fisheries shall recover the cost of reproduction, plus a				
26		reasonable fee per record, from persons or organizations requesting copies of computerized lists				
27		of licenses issued by the department.				
28		B. The Department of Game and Inland Fisheries shall not further consolidate its regional				
29		offices, field offices, or close any of these offices in presently-served localities or enter into				
30		any lease for any new regional office without notification of the Chairman of the House				
31		Committee on Agriculture, Chesapeake, and Natural Resources and the Chairman of the Senate				
32		Committee on Agriculture, Conservation, and Natural Resources. The department shall not				
33		undertake any future reorganization of any division, reporting structures, regional or field				
34		offices, or any function it may perform without notifying the Chairmen of the House				
35		Committee on Agriculture, Chesapeake, and Natural Resources, the House Committee on				
36		Appropriations, the Senate Committee on Agriculture, Conservation, and Natural Resources,				
37		and the Senate Committee on Finance.				
38	371.	A. Pursuant to Chapter 322 of the 1994 Acts of Assembly, and Chapter 320 of the 1998 Acts				
39		of Assembly, deposits to the Game Protection Fund (§ 29.1-101, Code of Virginia) include an				
40		estimated \$13,635,320 \$14,335,320 the first year and \$13,635,320 \$14,335,320 the second year				
41		from revenue originating from the general fund,; less an amount estimated at \$405,000 the				
42		second year for debt service associated with high hazard dam maintenance reserve bonds.				
43		B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall				
44		transfer such funds as designated by the Board of Game and Inland Fisheries from the Game				
45		Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an amount				
46		equal to 50 percent or less of the revenue deposited to the Game Protection Fund by § 3-1.01,				
47		subparagraph M, of this act.				
48		C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753				
49		the first year and \$881,753 the second year from the Game Protection Fund shall be used for				
50		the enforcement of boating laws, boating safety education, and for improving boating access.				

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Department of Game and Inland Fisheries			\$55,538,722	\$55,538,722
2	Nongeneral Fund Positions.....	496.00	496.00		
3	Position Level	496.00	496.00		
4	Fund Sources: Dedicated Special Revenue	\$43,454,505	\$43,454,505		
5	Federal Trust.....	\$12,084,217	\$12,084,217		
6	§ 1-108. DEPARTMENT OF HISTORIC RESOURCES (423)				
7	372. Historic and Commemorative Attraction Management				
8	(50200)			\$5,632,728	\$5,632,728
9					\$5,944,497
10	Financial Assistance for Historic Preservation (50204)	\$1,544,817	\$1,544,817		
11	Historic Resource Management (50205).....	\$4,087,911	\$4,087,911		
12			\$4,399,680		
13	Fund Sources: General	\$4,024,122	\$4,024,122		
14			\$4,335,891		
15	Special	\$672,027	\$672,027		
16	Commonwealth Transportation	\$100,000	\$100,000		
17	Federal Trust.....	\$836,579	\$836,579		
18	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
19	A. General fund appropriations for historic and commemorative attractions not identified in				
20	§ 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources,				
21	either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed				
22	to be acceptable to the department.				
23	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
24	property, § 10.1-2213, Code of Virginia, shall not apply.				
25	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from				
26	the general fund grants to the following organization for the purposes prescribed in				
27	§ 10.1-2211, Code of Virginia:				
28	ORGANIZATION	FY 2013	FY 2014		
29	United Daughters of the Confederacy	\$79,000	\$82,585		
30	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make				
31	disbursements to the treasurers of Confederate memorial associations and chapters of the United				
32	Daughters of the Confederacy for the purposes stated in that section. By November 1 of each				
33	year, the United Daughters of the Confederacy shall submit to the Director, Department of				
34	Historic Resources a report documenting the disbursement of these funds for their specified				
35	purpose.				
36	2. As disbursements are made to the treasurers of Confederate memorial associations and				
37	chapters of the United Daughters of the Confederacy by the United Daughters of the				
38	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to				
39	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.				
40	3. As disbursements are made to the treasurers of Confederate memorial associations and				
41	chapters of the United Daughters of the Confederacy by the United Daughters of the				
42	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90				
43	the first year and \$90 the second year shall be distributed to the Town of Coeburn Municipal				
44	Graveyard.				
45	D. Notwithstanding the requirements of § 10.1-2211.1, Code of Virginia, \$2,850 the first year				
46	and \$2,850 the second year from the general fund shall be disbursed to the Sons of the				
47	American Revolution for the care of Revolutionary War graves and cemeteries.				
48	E. Included in this appropriation is \$100,000 the first year and \$100,000 the second year in				
49	nongeneral funds from the Highway Maintenance and Operating Fund to support the				

ITEM 372.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Department of Historic Resources' required reviews of transportation projects.				
2	F. The Department of Historic Resources is authorized to accept a devise of certain real				
3	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route				
4	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the				
5	department determines that the property should be sold or leased to a different public or private				
6	entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, the department is				
7	further authorized to sell or lease such property, provided such sale or lease is not in conflict				
8	with the terms of the will. The proceeds of any such sale or lease shall be deposited to the				
9	Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.				
10	G.I. Notwithstanding the requirements of § 10.1-2213.1, Code of Virginia, \$459,382 the first				
11	year and \$459,382 the second year from the general fund is provided as a matching grant for				
12	charitable contributions received by the Montpelier Foundation on or after July 1, 2003, that				
13	were actually spent in the material restoration of Montpelier between July 1, 2003, and				
14	September 30, 2009.				
15	2. It is the intent of the General Assembly that over the remaining term of the grant authorized				
16	by § 10.1-2213.1, Code of Virginia, Montpelier shall receive the full amount of matching funds				
17	provided by the Code of Virginia. In order to meet this provision, level funding will be				
18	provided for the remainder of the grant.				
19	H. The Department of Historic Resources shall follow and provide input on federal legislation				
20	designed to establish a new national system of recognizing and funding Presidential Libraries				
21	for those entities that are not included in the 1955 Presidential Library Act.				
22	I. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second year				
23	from the general fund to be deposited into the Civil War Historic Site Preservation Fund for				
24	grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys remaining				
25	in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the				
26	general fund but shall remain in the Fund.				
27	J. The Department of Historic Resources is authorized to require applicants for tax credits for				
28	historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a				
29	certified public accountant licensed in Virginia, in accordance with guidelines developed by the				
30	department in consultation with the Auditor of Public Accounts. The department is also				
31	authorized to contract with tax, financial, and other professionals to assist the department with				
32	the oversight of historic rehabilitation projects for which tax credits are anticipated.				
33	373.	Administrative and Support Services (59900).....		\$724,714	\$724,799
34		General Management and Direction (59901).....	\$724,714	\$724,799	
35		Fund Sources: General.....	\$516,079	\$516,164	
36		Special.....	\$32,000	\$32,000	
37		Federal Trust.....	\$176,635	\$176,635	
38		Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.			
39		Out of the amounts for Administrative and Support Services, the department shall administer			
40		state grants to nonstate agencies pursuant to Item 490 of this act.			
41		Total for Department of Historic Resources.....		\$6,357,442	\$6,357,527
42					\$6,669,296
43		General Fund Positions.....	27.00	27.00	
44				28.00	
45		Nongeneral Fund Positions.....	19.00	19.00	
46		Position Level	46.00	46.00	
47				47.00	
48		Fund Sources: General.....	\$4,540,201	\$4,540,286	
49				\$4,852,055	

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Special.....	\$704,027	\$704,027		
2	Commonwealth Transportation	\$100,000	\$100,000		
3	Federal Trust.....	\$1,013,214	\$1,013,214		
4	§ 1-109. MARINE RESOURCES COMMISSION (402)				
5	374. Marine Life Management (50500)			\$17,292,913	\$17,292,736
6					\$19,534,142
7	Marine Life Information Services (50501)	\$741,577	\$741,577		
8			\$840,369		
9	Marine Life Regulation Enforcement (50503).....	\$7,864,935	\$7,864,758		
10			\$8,007,372		
11	Artificial Reef Construction (50506)	\$144,520	\$144,520		
12	Chesapeake Bay Fisheries Management (50507).....	\$5,234,122	\$5,234,122		
13	Oyster Propagation and Habitat Improvement (50508).....	\$3,307,759	\$3,307,759		
14			\$5,307,759		
15	Fund Sources: General.....	\$6,565,049	\$6,564,872		
16			\$8,806,278		
17	Special.....	\$5,950,082	\$5,950,082		
18	Commonwealth Transportation	\$313,768	\$313,768		
19	Dedicated Special Revenue.....	\$581,014	\$581,014		
20	Federal Trust.....	\$3,883,000	\$3,883,000		
21	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
22	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.1, Chapter 1; and Title 62.1,				
23	Chapters 18 and 20, Code of Virginia.				
24	A. Out of this appropriation, \$41,000 the first year and \$41,000 the second year from the				
25	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
26	Commission.				
27	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
28	general fund is provided for annual membership dues to the Potomac River Fisheries				
29	Commission.				
30	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
31	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,				
32	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				
33	Transportation Fund.				
34	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
35	second year shall be transferred to Artificial Reef Construction from the Commonwealth				
36	Transportation Fund from unrefunded motor fuel taxes for boats.				
37	E. Any unexpended general fund balances designated by the agency for oyster remediation				
38	activities remaining in the Item on June 30, 2013, and June 30, 2014, shall be reappropriated				
39	and reallocated to the Marine Resources Commission for expenditure.				
40	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and other				
41	subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster Rock				
42	Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from such sale				
43	shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				
44	G. Out of this appropriation, \$500,000 the first year and \$500,000 \$2,500,000 the second year				
45	from the general fund is provided to support oyster replenishment activities.				
46	375. Coastal Lands Surveying and Mapping (51000).....			\$2,137,781	\$2,137,781
47					\$2,221,781
48	Coastal Lands and Bottomlands Management (51001).....	\$1,676,408	\$1,676,408		
49			\$1,760,408		
50	Marine Resources Surveying and Mapping (51002).....	\$461,373	\$461,373		

ITEM 375.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Fund Sources: General.....	\$879,678	\$879,678			
2			\$963,678			
3	Dedicated Special Revenue.....	\$1,076,103	\$1,076,103			
4	Federal Trust.....	\$182,000	\$182,000			
5	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of					
6	Virginia.					
7	Out of this appropriation, \$12,000 the first year and \$12,000 \$96,000 the second year from the					
8	general fund is designated for Virginia's share of an Army Corps of Engineers project to					
9	construct a seawall to preserve the harbor on Tangier Island.					
10	375.10. Tourist Promotion (53600).....			\$220,000	\$220,000	
11	Virginia Saltwater Sport Fishing Tournament (53601).....	\$220,000	\$220,000			
12	Fund Sources: Special.....	\$220,000	\$220,000			
13	Authority: Title 28.2, Chapter 2, Code of Virginia					
14	376. Omitted.					
15	377. Administrative and Support Services (59900).....			\$1,738,064	\$1,738,064	
16					\$1,736,295	
17	General Management and Direction (59901).....	\$1,738,064	\$1,738,064			
18			\$1,736,295			
19	Fund Sources: General.....	\$1,655,564	\$1,655,564			
20			\$1,653,795			
21	Special.....	\$82,500	\$82,500			
22	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.					
23	A. The Marine Resources Commission shall recover the cost of reproduction, plus a reasonable					
24	fee per record, from persons or organizations requesting copies of computerized lists of licenses					
25	issued by the commission.					
26	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited					
27	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources					
28	Commission may retain \$10,000 the first year and \$10,000 the second year for the					
29	administrative cost of issuing gear licenses.					
30	Total for Marine Resources Commission			\$21,388,758	\$21,388,581	
31					\$23,712,218	
32	General Fund Positions.....	126.50	126.50			
33	Nongeneral Fund Positions.....	32.00	32.00			
34	Position Level	158.50	158.50			
35	Fund Sources: General.....	\$9,100,291	\$9,100,114			
36			\$11,423,751			
37	Special.....	\$6,252,582	\$6,252,582			
38	Commonwealth Transportation	\$313,768	\$313,768			
39	Dedicated Special Revenue	\$1,657,117	\$1,657,117			
40	Federal Trust.....	\$4,065,000	\$4,065,000			
41	§ 1-110. VIRGINIA MUSEUM OF NATURAL HISTORY (942)					
42	378. Museum and Cultural Services (14500)			\$3,213,409	\$3,213,446	
43					\$3,396,955	
44	Collections Management and Curatorial Services					
45	(14501)	\$142,645	\$142,645			
46	Education and Extension Services (14503)	\$663,244	\$663,244			

ITEM 378.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1			\$846,753		
2	Operational and Support Services (14507)	\$1,704,598	\$1,704,635		
3	Scientific Research (14508).....	\$702,922	\$702,922		
4	Fund Sources: General	\$2,581,504	\$2,581,541		
5			\$2,765,050		
6	Special.....	\$521,905	\$521,905		
7	Federal Trust.....	\$110,000	\$110,000		
8	Authority: Title 10.1, Chapter 20, Code of Virginia.				
9	Total for Virginia Museum of Natural History			\$3,213,409	\$3,213,446
10					\$3,396,955
11	General Fund Positions.....	39.00	39.00		
12	Nongeneral Fund Positions.....	9.50	9.50		
13	Position Level	48.50	48.50		
14	Fund Sources: General	\$2,581,504	\$2,581,541		
15			\$2,765,050		
16	Special.....	\$521,905	\$521,905		
17	Federal Trust.....	\$110,000	\$110,000		
18	TOTAL FOR OFFICE OF NATURAL RESOURCES			\$463,166,201	\$360,855,947
19				\$480,823,138	\$364,594,652
20	General Fund Positions.....	1,017.50	1,017.50		
21			1,015.50		
22	Nongeneral Fund Positions.....	1,160.50	1,160.50		
23	Position Level	2,178.00	2,178.00		
24			2,176.00		
25	Fund Sources: General	\$184,200,978	\$91,632,893		
26		\$201,857,915	\$95,371,598		
27	Special.....	\$42,034,716	\$39,397,054		
28			\$39,464,848		
29	Commonwealth Transportation	\$413,768	\$413,768		
30	Enterprise	\$12,984,321	\$12,359,321		
31	Trust and Agency	\$37,120,570	\$37,120,570		
32	Debt Service.....	\$236,144	\$236,144		
33	Dedicated Special Revenue	\$110,079,095	\$103,599,588		
34			\$103,531,794		
35	Federal Trust.....	\$76,096,609	\$76,096,609		

ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF PUBLIC SAFETY				
2	§ 1-111. SECRETARY OF PUBLIC SAFETY (187)				
3	379. Administrative and Support Services (79900).....			\$555,480	\$556,377
4	General Management and Direction (79901).....	\$555,480	\$556,377		
5	Fund Sources: General.....	\$555,480	\$556,377		
6	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.				
7	A. The Secretary of Public Safety shall present revised state and local juvenile and state and				
8	local responsibility adult offender population forecasts to the Governor, the Chairmen of the				
9	House Appropriations and Senate Finance Committees, and the Chairmen of the House and				
10	Senate Courts of Justice Committees by October 15, 2012, for each fiscal year through FY				
11	2018 and by October 15, 2013, for each fiscal year through FY 2019. The secretary shall				
12	ensure that the revised forecast for state-responsible adult offenders shall include an estimate of				
13	the number of probation violators included each year within the overall population forecast who				
14	may be appropriate for alternative sanctions.				
15	B. The secretary shall provide a status report on actions taken to improve offender transitional				
16	and reentry services, as provided in § 2.2-221.1, Code of Virginia, including improvements to				
17	the preparation and provision for employment, treatment, and housing opportunities for those				
18	being released from incarceration. The report shall be provided to the Governor and the				
19	Chairmen of the House Appropriations and Senate Finance Committees no later than November				
20	15 of each year.				
21	Total for Secretary of Public Safety			\$555,480	\$556,377
22	General Fund Positions.....	6.00	6.00		
23	Position Level	6.00	6.00		
24	Fund Sources: General.....	\$555,480	\$556,377		
25	§ 1-112. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)				
26	380. Adjudication Training, Education, and Standards				
27	(32600)			\$627,938	\$627,949
28	Prosecutorial Training (32604).....	\$627,938	\$627,949		
29	Fund Sources: General.....	\$589,488	\$589,499		
30	Special.....	\$38,450	\$38,450		
31	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.				
32	Included in this appropriation is \$75,600 the first year and \$75,600 the second year from the				
33	general fund for a position to provide assistance and training for Commonwealth's attorneys to				
34	combat gang crime.				
35	Total for Commonwealth's Attorneys' Services Council .			\$627,938	\$627,949
36	General Fund Positions.....	7.00	7.00		
37	Position Level	7.00	7.00		
38	Fund Sources: General.....	\$589,488	\$589,499		
39	Special.....	\$38,450	\$38,450		
40	§ 1-113. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)				
41	381. Crime Detection, Investigation, and Apprehension				
42	(30400)			\$17,958,945	\$17,958,945
43	Enforcement and Regulation of Alcoholic Beverage				
44	Control Laws (30403).....	\$17,958,945	\$17,958,945		

ITEM 381.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Enterprise	\$17,258,945	\$17,258,945		
2	Federal Trust.....	\$700,000	\$700,000		
3	Authority: §§ 4-1 through 4-145, 9-6.14:1 through 9-6.14:25, Code of Virginia.				
4	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
5	local ordinances.				
6	B. Revenues of the fund appropriated in this Item and Item 382 of this act are limited to those				
7	received pursuant to Title 4, Code of Virginia, excepting taxes collected by the Alcoholic				
8	Beverage Control Board.				
9	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
10	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
11	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
12	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
13	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the				
14	House Appropriations and Senate Finance Committees, Director, Department of Planning and				
15	Budget and the Virginia Wine Board.				
16	382. Alcoholic Beverage Merchandising (80100).....			\$530,575,791	\$546,710,251
17	Administrative Services (80101)	\$35,170,106	\$35,170,106		
18	Alcoholic Beverage Control Retail Store Operations				
19	(80102)	\$87,938,462	\$89,572,922		
20	Alcoholic Beverage Purchasing, Warehousing and				
21	Distribution (80103).....	\$407,467,223	\$421,967,223		
22	Fund Sources: Enterprise	\$530,575,791	\$546,710,251		
23	Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994				
24	Acts of Assembly.				
25	A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic				
26	Beverage Control shall be based on developing the integrated system in phases or modules.				
27	B. Funds appropriated for services related to state lottery operations shall be used solely for				
28	lottery ticket purchases and prize payouts.				
29	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to				
30	have the greatest potential for total increased sales in order to maximize profitability.				
31	Total for Department of Alcoholic Beverage Control			\$548,534,736	\$564,669,196
32	Nongeneral Fund Positions.....	1,094.00	1,104.00		
33	Position Level	1,094.00	1,104.00		
34	Fund Sources: Enterprise	\$547,834,736	\$563,969,196		
35	Federal Trust.....	\$700,000	\$700,000		
36	§ 1-114. DEPARTMENT OF CORRECTIONAL EDUCATION (750)				
37	383. Administrative and Support Services (19900).....			\$4,657,682	\$4,662,072
38					\$0
39	General Management and Direction (19901).....	\$4,657,682	\$4,662,072		
40					\$0
41	Fund Sources: General	\$4,657,682	\$4,662,072		
42					\$0
43	Authority: §§ 22.1-339 through 22.1-345, Code of Virginia.				
44	384. Instruction (19700).....			\$45,997,236	\$45,999,582
45					\$0
46	Youth Instructional Services (19711).....	\$13,240,632	\$13,240,632		

ITEM 384.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				\$0
2	Career and Technical Instructional Services for Youth			
3	and Adult Schools (19712).....	\$10,762,626	\$10,764,972	
4			\$0	
5	Adult Instructional Services (19713)	\$10,872,874	\$10,872,874	
6			\$0	
7	Instructional Leadership and Support Services (19714)....	\$11,121,104	\$11,121,104	
8			\$0	
9	Fund Sources: General.....	\$43,506,450	\$43,508,796	
10			\$0	
11	Special.....	\$170,536	\$170,536	
12			\$0	
13	Federal Trust.....	\$2,320,250	\$2,320,250	
14			\$0	
15	Authority: §§ 22.1-339 through 22.1-345, Code of Virginia.			
16	Total for Department of Correctional Education.....		\$50,654,918	\$50,661,654
17				\$0
18	General Fund Positions.....	685.05	685.05	
19			0.00	
20	Nongeneral Fund Positions.....	15.50	15.50	
21			0.00	
22	Position Level	700.55	700.55	
23			0.00	
24	Fund Sources: General.....	\$48,164,132	\$48,170,868	
25			\$0	
26	Special.....	\$170,536	\$170,536	
27			\$0	
28	Federal Trust.....	\$2,320,250	\$2,320,250	
29			\$0	
30	§ 1-115. DEPARTMENT OF CORRECTIONS (799)			
31	384.05. Instruction (19700)		\$0	\$25,790,251
32	Career and Technical Instructional Services for Youth			
33	and Adult Schools (19712).....	\$0	\$8,918,336	
34	Adult Instructional Services (19713).....	\$0	\$10,879,136	
35	Instructional Leadership and Support Services (19714)....	\$0	\$5,992,779	
36	Fund Sources: General.....	\$0	\$25,520,662	
37	Federal Trust.....	\$0	\$269,589	
38	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.			
39	385. Supervision of Offenders and Re-Entry Services			
40	(35100)		\$82,984,939	\$83,326,913
41	Probation and Parole Services (35106).....	\$79,101,559	\$79,443,533	
42	Community Residential Programs (35108).....	\$1,963,556	\$1,963,556	
43	Administrative Services (35109)	\$1,919,824	\$1,919,824	
44	Fund Sources: General.....	\$81,069,607	\$81,411,581	
45	Special.....	\$85,000	\$85,000	
46	Dedicated Special Revenue.....	\$1,490,332	\$1,490,332	
47	Federal Trust.....	\$340,000	\$340,000	
48	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of			
49	Virginia.			
50	A. By September 1 of each year, the Department of Corrections shall provide a status report on			
51	the Statewide Community-Based Corrections System for State-Responsible Offenders to the			

ITEM 385.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and Appropriations			
2	Committees and the Senate Courts of Justice; Rehabilitation and Social Services; and Finance			
3	Committees and to the Department of Planning and Budget. The report shall include a			
4	description of the department's progress in implementing evidence-based practices in probation			
5	and parole districts, and its plan to continue expanding this initiative into additional districts.			
6	The section of the status report on evidence-based practices shall include an evaluation of the			
7	effectiveness of these practices in reducing recidivism and how that effectiveness is measured.			
8	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the			
9	second year from nongeneral funds to support the implementation of evidence-based practices			
10	in probation and parole districts. The source of the funds is the Drug Offender Assessment			
11	Fund.			
12	386.	A. The following process shall be applicable in order for any county, city, or regional jail		
13		authority (hereinafter referred to as "the locality") to receive state reimbursement for a portion		
14		of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80 and		
15		53.1-81, Code of Virginia:		
16		1. The locality shall file with the Department of Corrections, by January 1 of the year in which		
17		it wishes its request to be considered, the following information in a format specified by the		
18		department:		
19		a. the information and documents required by §53.1-82.1, Code of Virginia;		
20		b. Specifications for the proposed construction or renovation; and		
21		c. Detailed cost estimates.		
22		2. The Department of Corrections shall review the request and make its comments and		
23		recommendations to the Board of Corrections.		
24		3. The Departments of Corrections and Criminal Justice Services shall review the		
25		community-based corrections plan and jail population forecast submitted by the locality and		
26		make their comments and recommendation concerning them to the Board of Corrections.		
27		4. The Board of Corrections shall review and take action on the request, after reviewing the		
28		comments and recommendations of the Departments of Corrections and Criminal Justice		
29		Services. It may modify any aspect of the request before approving it. The board shall not		
30		approve any request unless the following conditions have been met:		
31		a. the project is consistent with the projected number of local and state responsible offenders to		
32		be housed in such facility;		
33		b. the project meets the design criteria set out in the Board of Corrections' Standards for		
34		Planning, Design, Construction and Reimbursement of Local Correctional Facilities;		
35		c. the project is proposed to be built using standards for a minimum security facility, as		
36		adopted by the board, unless the use of more expensive construction standards is justified,		
37		based on a documented projection of offender populations that would require a higher level of		
38		security;		
39		d. the project can be completed and operated in a cost-efficient manner; and		
40		e. any other criteria established by the board.		
41		5. If the Board of Corrections approves a request, the Department of Corrections shall notify		
42		the Department of Planning and Budget by September 1 of the board's action and submit a		
43		summary of the project and a detailed list of the board-approved costs to the department.		
44		6. If the Board of Corrections approves a request, the Department of Criminal Justice Services		
45		shall submit to the Department of Planning and Budget by September 1 a summary of the		
46		alternatives to incarceration included in the community-based corrections plan approved for the		
47		project, along with a projection of the state funds needed to implement these programs.		

ITEM 386.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	7. The Department of Planning and Budget shall submit to the Governor, for consideration for			
2	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its			
3	recommendations concerning the approval of the request for reimbursement of jail construction			
4	or renovation costs and whether state funding is appropriate to support the alternatives to			
5	incarceration included in the community-based corrections plan.			
6	B. The Department of Corrections shall provide an annual report on the status of jail			
7	construction and renovation projects as approved for funding by the General Assembly. The			
8	report shall be limited to those projects which increase bed capacity. The report shall include a			
9	brief summary description of each project, the total capital cost of the project and the approved			
10	state share of the capital cost, the number of beds approved, along with the net number of new			
11	beds if existing beds are to be removed, and the closure of any existing facilities, if applicable.			
12	The report shall include the six-year population forecast, as well as the double-bunking capacity			
13	compared to the rated capacity for each project listed. The report shall also include the general			
14	fund impact on community corrections programs as reported by the Department of Criminal			
15	Justice Services, and the recommended financing arrangements and estimated general fund			
16	requirements for debt service as provided by the State Treasurer. Copies of the report shall be			
17	provided by October 1 of each year to the Chairmen of the Senate Finance and House			
18	Appropriations Committees and to the Director, Department of Planning and Budget.			
19	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
20	renovation or rehabilitation of any facility to house any inmate in secure custody which results			
21	in increased jail capacity without the prior approval of the Board of Corrections.			
22	2. Any facility operated by any local or regional jail in the Commonwealth which houses any			
23	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and			
24	53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established by the			
25	Board of Corrections.			
26	D. The Board of Corrections shall include within its reporting formats on the capacity of each			
27	local and regional jail, a measure of the actual jail capacity, which shall include			
28	double-bunking, with exceptions as appropriate, in the judgment of the Board, for isolation,			
29	segregation, or medical cells, or similar units which would not normally be double-bunked.			
30	Exceptions to this measure of capacity may also be made for jails which were constructed prior			
31	to 1980. A report including the double-bunking capacity, as well as the standard Board of			
32	Corrections measure of rated capacity, for each jail shall be presented to the Secretary of Public			
33	Safety and the Chairmen of the Senate Finance and House Appropriations Committees by			
34	October 1 of each year.			
35	387.	Operation of State Residential Community Correctional		
36		Facilities (36100)		\$17,140,956
37		\$1,677,119	\$1,677,119	\$17,140,956
38		\$11,063,914	\$11,063,914	
39		Rehabilitation and Treatment Services - Community		
40		\$1,379,004	\$1,379,004	
41		Residential Facilities (36103)		
42		\$788,336	\$788,336	
43		Medical and Clinical Services - Community Residential		
44		\$1,195,565	\$1,195,565	
45		Facilities (36104)		
46		\$1,037,018	\$1,037,018	
47		Food Services - Community Residential Facilities		
48		\$15,440,956	\$15,440,956	
49		\$1,700,000	\$1,700,000	
50		Fund Sources: General		
51		Special		
52		Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.		
53		A. Included within this appropriation is \$1,500,000 the first year and \$1,500,000 the second		
54		year from nongeneral funds to be used for operating expenses of diversion centers operated by		
		the Department of Corrections. The nongeneral funds are to come from the fees collected from		
		probationers, assigned to the diversion centers, to cover a portion of the cost of housing them,		
		pursuant to § 19.2-316.3 C, Code of Virginia.		

ITEM 387.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of				
2	Corrections shall not be required to operate a boot camp program for offenders placed on				
3	probation.				
4	388. Operation of Secure Correctional Facilities (39800).....			\$835,020,019	\$818,511,616
5				\$835,120,019	\$845,169,967
6	Supervision and Management of Inmates (39802).....	\$408,353,810	\$407,371,513		
7			\$416,320,645		
8	Rehabilitation and Treatment Services - Prisons				
9	(39803)	\$35,082,574	\$35,082,574		
10			\$35,775,984		
11	Prison Management (39805).....	\$59,763,466	\$59,763,466		
12			\$61,398,778		
13	Food Services - Prisons (39807).....	\$40,504,837	\$40,504,837		
14		\$40,604,837	\$40,878,097		
15	Medical and Clinical Services - Prisons (39810).....	\$162,760,943	\$147,234,837		
16			\$161,775,980		
17	Agribusiness (39811).....	\$8,864,484	\$8,864,484		
18	Correctional Enterprises (39812).....	\$54,680,835	\$54,680,835		
19	Physical Plant Services - Prisons (39815).....	\$65,009,070	\$65,009,070		
20			\$65,475,164		
21	Fund Sources: General.....	\$769,519,200	\$758,926,686		
22			\$785,086,312		
23	Special.....	\$63,206,724	\$57,290,835		
24		\$63,306,724	\$57,789,560		
25	Dedicated Special Revenue.....	\$990,047	\$990,047		
26	Federal Trust.....	\$1,304,048	\$1,304,048		
27	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
28	A. Included in this appropriation is \$1,005,000 in the first year and \$1,005,000 the second year				
29	from nongeneral funds for the purposes listed below. The source of the funds is commissions				
30	generated by prison commissary operations:				
31	1. \$150,000 the first year and \$150,000 the second year for Assisting Families of Inmates, Inc.,				
32	to provide transportation for family members to visit offenders in prison and other ancillary				
33	services to family members;				
34	2. \$780,000 the first year and \$780,000 the second year for distribution to organizations that				
35	work to enhance faith-based services to inmates; and				
36	3. \$75,000 the first year and \$75,000 the second year for the "Pen Pals" program.				
37	B.1. The Department of Corrections is authorized to contract with other governmental entities				
38	to house male and female prisoners from those jurisdictions in facilities operated by the				
39	department.				
40	2. The State Comptroller shall continue the Contract Prisoners Special Revenue Fund on the				
41	Commonwealth Accounting and Reporting System to reflect the activities of contracts between				
42	the Commonwealth of Virginia and other governmental entities for the housing of prisoners in				
43	facilities operated by the Virginia Department of Corrections.				
44	3. The Department of Corrections shall determine whether it may be possible to contract to				
45	house additional federal inmates or inmates from other states in space available within state				
46	correctional facilities. The department may, subject to the approval of the Governor, enter into				
47	such contracts, to the extent that sufficient bedspace may become available in state facilities for				
48	this purpose.				
49	C. The Department of Corrections may enter into agreements with local and regional jails to				
50	house state-responsible offenders in such facilities and to effect transfers of convicted state				
51	felons between and among such jails. Such agreements shall be governed by the provisions of				
52	Item 69 of this act.				

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1	D. To the extent that the Department of Corrections privatizes food services, the department			
2	shall also seek to maximize agribusiness operations.			
3	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of			
4	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market			
5	Network any dairy, animal, or farm products of which the Commonwealth imports more than it			
6	exports.			
7	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning			
8	articles and services produced or manufactured by persons confined in state correctional			
9	facilities, shall be construed such that the term "manufactured" articles shall include			
10	"remanufactured" articles.			
11	G. Out of this appropriation, \$1,304,048 the first year and \$1,034,048 \$1,304,048 the second			
12	year from nongeneral funds is included for inmate medical costs. The sources of the nongeneral			
13	funds are an award from the State Criminal Alien Assistance Program, administered by the			
14	U.S. Department of Justice.			
15	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall			
16	continue to operate a behavioral correction program. Offenders eligible for such a program			
17	shall be those offenders: (i) who have never been convicted of a violent felony as defined in			
18	§ 17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of			
19	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines			
20	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of			
21	three years or more in facilities operated by the Department of Corrections; and (iii) whom the			
22	court determines require treatment for drug or alcohol substance abuse. For any such offender,			
23	the court may impose the appropriate sentence with the stipulation that the Department of			
24	Corrections place the offender in an intensive therapeutic community-style substance abuse			
25	treatment program as soon as possible after receiving the offender. Upon certification by the			
26	Department of Corrections that the offender has successfully completed such a program of a			
27	duration of 24 months or longer, the court may suspend the remainder of the sentence imposed			
28	by the court and order the offender released to supervised probation for a period specified by			
29	the court.			
30	2. If an offender assigned to the program voluntarily withdraws from the program, is removed			
31	from the program by the Department of Corrections for intractable behavior, fails to participate			
32	in program activities, or fails to comply with the terms and conditions of the program, the			
33	Department of Corrections shall notify the court, outlining specific reasons for the removal and			
34	shall reassign the defendant to another incarceration assignment as appropriate. Under such			
35	terms, the offender shall serve out the balance of the sentence imposed by the court, as			
36	provided by law.			
37	3. The Department of Corrections shall collect the data and develop the framework and			
38	processes that will enable it to conduct an in-depth evaluation of the program three years after			
39	it has been in operation. The department shall submit a report periodically on the program to			
40	the Chief Justice as he may require and shall submit a report on the implementation of the			
41	program and its usage to the Secretary of Public Safety and the Chairmen of the House			
42	Appropriations and Senate Finance Committees by June 30 of each year.			
43	I. Included in the appropriation for this Item is \$150,000 \$250,000 the first year			
44	and \$150,000 \$250,000 the second year from nongeneral funds for a culinary arts program in			
45	which inmates are trained to operate food service activities serving agency staff and the general			
46	public. The source of the funds shall be revenues generated by the program. Any revenues so			
47	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by the			
48	agency for the costs of operating the program. The State Comptroller shall establish the Inmate			
49	Culinary Arts Training Program Fund in the Commonwealth Accounting and Reporting System			
50	to reflect the revenue and expenditures of this program.			
51	J. The Department of Corrections shall coordinate with the Department of Medical Assistance			
52	Services and the Department of Social Services to establish procedures to enroll eligible inmates			
53	in Medicaid in order for the Commonwealth to receive reimbursement by the federal			
54	government for the costs of inpatient medical care for eligible inmates under the provisions of			
55	the federal Affordable Care Act, beginning January 1, 2014, with coverage to start July 1,			
56	2013. These procedures shall include provisions for medical providers to bill the Department			

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1	of Medical Assistance Services, rather than the Department of Corrections, for inmate inpatient				
2	medical expenses.				
3	K. Federal funds received by the Department of Corrections from the federal Residential				
4	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency				
5	indirect cost recoveries into the general fund.				
6	L. The amounts paid into the Corrections Special Reserve Fund established in accordance with				
7	§ 30-19.1:4, Code of Virginia, shall be used in the first year to offset a portion of the budgeted				
8	amounts for the department's operation of secure correctional facilities.				
9	<i>M. Included in the appropriation for this Item is \$398,725 the second year from nongeneral</i>				
10	<i>funds for the purchase of surveillance cameras for installation in correctional facilities to</i>				
11	<i>enable the department to comply with the requirements of the federal Prison Rape Elimination</i>				
12	<i>Act. The source of the nongeneral funds is revenue from inmate medical copay fees.</i>				
13	<i>N. Included in the appropriation for this Item is \$14,301,181 the second year from the general</i>				
14	<i>fund to enable the agency to open the River North Correctional Center in Grayson County by</i>				
15	<i>January 6, 2014.</i>				
16					
17	389.	Administrative and Support Services (39900).....		\$91,692,884	\$85,995,621
18		General Management and Direction (39901).....	\$18,025,688	\$17,925,688	\$91,828,354
19		Information Technology Services (39902).....	\$26,620,593	\$17,056,156	
20		Accounting and Budgeting Services (39903)	\$2,831,709	\$26,620,593	
21		Architectural and Engineering Services (39904).....	\$12,949,576	\$30,949,937	
22		Human Resources Services (39914).....	\$3,196,482	\$2,831,709	
23		Planning and Evaluation Services (39916).....	\$619,172	\$3,007,343	
24		Procurement and Distribution Services (39918).....	\$12,456,118	\$7,176,331	
25		Training Academy (39929).....	\$6,553,531	\$9,199,448	
26		Offender Classification and Time Computation Services		\$3,196,482	
27		(39930)	\$8,440,015	\$5,154,003	
28		Fund Sources: General.....	\$86,705,384	\$619,172	
29		Special.....	\$4,987,500	\$12,592,937	
30				\$13,056,468	
31				\$6,553,531	
32				\$6,755,283	
33				\$8,479,178	
34				\$81,008,121	
35				\$86,840,854	
36				\$4,987,500	
37					
38		Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
39					
40		A. 1. Any plan to modernize and integrate the automated systems of the Department of			
41		Corrections shall be based on developing the integrated system in phases, or modules.			
42		Furthermore, any such integrated system shall be designed to provide the department the data			
43		needed to evaluate its programs, including that data needed to measure recidivism.			
44		2. The appropriation in this Item includes \$1,562,500 the first year and \$1,562,500 the second			
45		year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of			
46		maintaining and enhancing the offender management system. In addition to any general fund			
47		appropriations, the Department of Corrections may, subject to the authorization of the Director,			
48		Department of Planning and Budget, utilize additional revenue deposited in the Contract			
49		Prisoners Special Revenue Fund to support the development of the offender management			
50		system.			
51		B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from			
52		nongeneral funds to be used for installation and operating expenses of the telemedicine			
53		program operated by the Department of Corrections. The source of the funds is revenue from			

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1	inmate fees collected for medical services.			
2	C. Included in this appropriation is \$2,800,000 the first year and \$2,800,000 the second year			
3	from nongeneral funds to be used by the Department of Corrections for the operations of its			
4	Corrections Construction Unit. The State Comptroller shall continue the Corrections			
5	Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting			
6	System to reflect the activities of contracts between the Corrections Construction Unit and (i)			
7	institutions within the Department of Corrections for work not related to a capital project and			
8	(ii) agencies without the Department of Corrections for work performed for those agencies.			
9	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
10	Department of Corrections, shall receive offenders into the state correctional system from local			
11	and regional jails at such time as he determines that sufficient, secure and appropriate housing			
12	is available, placing a priority on receiving inmates diagnosed and being treated for HIV,			
13	mental illnesses requiring medication, or Hepatitis C. The director shall maximize, consistent			
14	with inmate and staff safety, the use of bed space in the state correctional system. The director			
15	shall report monthly to the Secretary of Public Safety and the Department of Planning and			
16	Budget on the number of inmates housed in the state correctional system, the number of inmate			
17	beds available, and the number of offenders housed in local and regional jails that meet the			
18	criteria set out in § 53.1-20 A. and B.			
19	E. The Department of Corrections is exempted from the approval requirements of Chapter 11			
20	of the Construction and Professional Services Manual as issued by the Division of Engineering			
21	and Buildings. The Department of Corrections may authorize and initiate design-build contracts			
22	as deemed appropriate by the Director, Department of Corrections, in accordance with			
23	§§ 2.2-4301 and 2.2-4306, Code of Virginia.			
24	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be			
25	placed, erected or constructed on, or removed or demolished from the property of the			
26	Commonwealth of Virginia under the control of the Department of Corrections shall not be			
27	subject to review and approval by the Art and Architectural Review Board as contemplated by			
28	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a			
29	facility that is not a secure correctional facility or a structure located on the property of a			
30	secure correctional facility, then the Department of Corrections shall submit that structure to the			
31	Art and Architectural Review Board for review and approval by that board. Such other			
32	structures could include probation and parole district offices or regional offices.			
33	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a			
34	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
35	Magisterial District of Culpeper County, Virginia, in consideration of the County's construction			
36	of water capacity and service line(s) adequate to serve the needs of the Department of			
37	Corrections' Coffeewood Facility and the Department of Juvenile Justice's Culpeper Juvenile			
38	Correctional Facility (hereinafter "the facilities"). The cost of the water improvements necessary			
39	to serve the facilities, including an eight-inch water service line, and including engineering and			
40	land/easement acquisition costs, shall be paid by the Commonwealth, less and except (i) the			
41	value of the property for the jail conveyed by the Commonwealth to the County (\$150,382.00,			
42	based on valuation by the Culpeper County Assessor), and (ii) the cost of increasing the size of			
43	the water service line from eight inches to twelve inches, in order to accommodate planned			
44	county needs.			
45	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
46	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by any			
47	county, city, or town.			
48	I. From the appropriation for this item, the Director, Department of Planning and Budget, is			
49	authorized to transfer up to \$150,000 the first year and \$150,000 the second year from the			
50	general fund to the Secretary of Public Safety, to support a position dedicated to the			
51	improvement and coordination of the Commonwealth's efforts related to the re-entry of			
52	offenders into society after being incarcerated in prison. Improving re-entry efforts is expected			
53	to decrease the recidivism of those offenders and enhance public safety.			
54	J. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall			
55	work with the Virginia Community College System and its workforce development programs			
56	and services to provide fidelity bonds to those offenders released from jails or state correctional			

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1	centers who are required to provide fidelity bonds as a condition of employment. The				
2	department is authorized to use funds from the Contract Prisoners Special Revenue Fund to pay				
3	the costs of this activity.				
4	K. In the event the Department of Corrections closes a correctional facility for which it has				
5	entered into an agreement with any locality to pay a proportionate share of the debt service for				
6	the establishment of utilities to serve the facility, the department shall continue to pay its				
7	agreed upon share of the debt service, subject to the schedule previously agreed upon.				
8	L. Included in the appropriation for this Item is \$37,500 the first year and \$37,500 the second				
9	year from nongeneral funds to be used to purchase video visitation equipment for correctional				
10	facilities. The source of the funds is the Contract Prisoners Special Revenue Fund.				
11	M. Included in the appropriation for this item is \$5,915,889 the first year from the general fund				
12	for the estimated net increase in the operating cost of adult correctional centers resulting from				
13	the enactment of bills as listed below for the purposes shown. This amount shall be paid into				
14	the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of				
15	Virginia.				
16	a. House Bill 968/Senate Bill 159, concerning penalties for drug trafficking — \$5,512,531.				
17	b. House Bill 508/Senate Bill 273, concerning synthetic cannabinoids — \$50,000.				
18	c. House Bill 973/Senate Bill 436, concerning certain sex offenses against children — \$50,000.				
19	d. House Bill 752/Senate Bill 459, concerning strangulation — \$50,000.				
20	e. House Bill 876/Senate Bill 503, concerning motor vehicle fuels tax — \$50,000.				
21	f. House Bill 546, concerning gangs; predicate crimes — \$3,358.				
22	g. House Bill 718, concerning transfer of juveniles to adult court — \$50,000.				
23	h. House Bill 963, concerning solicitation of child pornography — \$50,000.				
24	i. House Bill 964, concerning displaying grooming videos to minors — \$50,000.				
25	j. House Bill 1140, concerning moving carisoprodol to Schedule IV — \$50,000.				
26	N. Out of this appropriation, \$142,644 the second year from the general fund is included for				
27	the purchase of a generator for Deep Meadow Correctional Center through the state's master				
28	equipment lease purchase program.				
29	O. Included in the appropriation for this item is \$200,000 the first year and \$100,000 the				
30	second year from the general fund to provide transitional assistance to the Town of Boydton				
31	following the closure of Mecklenburg Correctional Center. The actual amount distributed each				
32	year by the Department of Corrections to the town shall be the lesser of (i) the amount				
33	provided in this item for this purpose, or (ii) the amount of revenue received by the town from				
34	treatment of wastewater from Mecklenburg Correctional Center in FY 2011 minus the amount				
35	of additional revenue for wastewater treatment services received in FY 2013 and FY 2014,				
36	respectively, from industrial and commercial customers, including, but not limited to, the new				
37	Microsoft data center, compared to revenue received from industrial and commercial customers				
38	in FY 2011.				
39	<i>P. Included in the appropriation for this Item is \$1,924,661 the second year from the general</i>				
40	<i>fund for the estimated net increase in the operating cost of adult correctional centers resulting</i>				
41	<i>from the enactment of bills as listed below for the purposes shown. This amount shall be paid</i>				
42	<i>into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of</i>				
43	<i>Virginia.</i>				
44	<i>1. To increase the penalty for assault on staff in facilities housing sexually violent</i>				
45	<i>predators—\$299,513.</i>				
46	<i>2. To expand, in statutes dealing with computer crime, the definition of a computer network to</i>				

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1	include smart phones and tablets—\$50,000.			
2	3. To conform penalties for offenses by juveniles committed in juvenile correctional centers to			
3	penalties for similar offenses committed by adults in prisons—\$50,000.			
4	4. To expand the list of "predicate offenses" that are used to define criminal gang			
5	activity—\$1,225,148.			
6	5. To require offenders, convicted of sex offenses under statutes with different Code section			
7	numbers prior to their recodification, to register as sex offenders—\$50,000.			
8	6. To prohibit the use of deception, harassment, or misrepresentation to obtain control of the			
9	assets of an incapacitated person—\$50,000.			
10	7. To prohibit an adult, through the use of electronic means, to propose to a child that he or			
11	she fondle his or her own sexual organs—\$50,000.			
12	8. To expand the list of violent offenses for which offenders receive sentence			
13	enhancements—\$50,000.			
14	9. To increase the punishment for soliciting a prostitute if the person being solicited is a			
15	minor—\$50,000.			
16	10. To make extensive revisions to statutes regarding identify theft and establishes new			
17	offenses—\$50,000.			
18	Q. Included in the appropriation for this Item is \$275,000 the second year from the general			
19	fund for the development of an interface between the department's systems and the customer			
20	portal of the Department of Social Services to support inmate reentry.			
21				
22	Total for Department of Corrections.....		\$1,026,838,798	\$1,004,975,106
23			\$1,027,074,268	\$1,065,705,075
24	General Fund Positions.....	12,102.50	12,102.50	
25		11,838.00	12,486.00	
26	Nongeneral Fund Positions.....	232.50	232.50	
27	Position Level	12,335.00	12,335.00	
28		12,070.50	12,718.50	
29	Fund Sources: General	\$952,735,147	\$936,787,344	
30		\$952,870,617	\$996,748,999	
31	Special.....	\$69,979,224	\$64,063,335	
32		\$70,079,224	\$64,562,060	
33	Dedicated Special Revenue.....	\$2,480,379	\$2,480,379	
34	Federal Trust.....	\$1,644,048	\$1,644,048	
35			\$1,913,637	
36	§ 1-116. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)			
37	390. Criminal Justice Training and Standards (30300).....		\$1,643,184	\$1,643,184
38	Law Enforcement Training and Education Assistance			
39	(30306)	\$1,643,184	\$1,643,184	
40	Fund Sources: General	\$1,608,184	\$1,608,184	
41	Special.....	\$35,000	\$35,000	
42	Authority: Title 9.1, Chapter 1, Code of Virginia.			
43	391. Criminal Justice Research, Planning and Coordination			
44	(30500)		\$414,742	\$414,742
45	Criminal Justice Research, Statistics, Evaluation, and			
46	Information Services (30504).....	\$414,742	\$414,742	

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1	Fund Sources: General.....	\$414,742	\$414,742		
2	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
3	392. Asset Forfeiture and Seizure Fund Management and				
4	Financial Assistance Program (30600).....			\$6,090,538	\$6,090,538
5					\$5,940,538
6	Coordination of Asset Seizure and Forfeiture Activities				
7	(30602)	\$6,090,538	\$6,090,538		
8			\$5,940,538		
9	Fund Sources: Special.....	\$6,090,538	\$6,090,538		
10			\$5,940,538		
11	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
12	393. Financial Assistance for Administration of Justice				
13	Services (39000).....			\$75,858,738	\$76,371,238
14					\$76,506,602
15	Financial Assistance for Administration of Justice				
16	Services (39001).....	\$75,858,738	\$76,371,238		
17			\$76,506,602		
18	Fund Sources: General.....	\$32,770,959	\$33,283,459		
19			\$33,418,823		
20	Special.....	\$100,000	\$100,000		
21	Trust and Agency.....	\$10,000,000	\$10,000,000		
22	Dedicated Special Revenue.....	\$11,487,779	\$11,487,779		
23	Federal Trust.....	\$21,500,000	\$21,500,000		
24	Authority: Title 9.1, Chapter 1, Code of Virginia.				
25	A.1. This appropriation includes an estimated \$12,000,000 the first year and an estimated				
26	\$12,000,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
27	1968, as amended. Of these amounts, nine percent is available for administration, and the				
28	remainder is available for grants to state agencies and local units of government. The remaining				
29	federal funds are to be passed through as grants to localities, with a required 25 percent local				
30	match. Also included in this appropriation is \$729,930 the first year and \$729,930 the second				
31	year from the general fund for the required matching funds for state agencies.				
32	2. The Department of Criminal Justice Services shall provide a summary report on federal				
33	anti-crime and related grants which will require state general funds for matching purposes				
34	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
35	purpose of the grant, and the amount of federal and state funds recommended, organized by				
36	topical area and fiscal period. The report shall indicate whether each grant represents a new				
37	program or a renewal of an existing grant. Copies of this report shall be provided to the				
38	Chairmen of the Senate Finance and House Appropriations Committees by January 1 of each				
39	year.				
40	B. The Department of Criminal Justice Services is authorized to make grants and provide				
41	technical assistance out of this appropriation to state agencies, local governments, regional, and				
42	nonprofit organizations for the establishment and operation of programs for the following				
43	purposes and up to the amounts specified:				
44	1.a. Regional training academies for criminal justice training, \$496,546 the first year and				
45	\$496,546 the second year from the general fund and an estimated \$1,649,315 the first year and				
46	an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice Services				
47	Board shall adopt such rules as may reasonably be required for the distribution of funds and				
48	for the establishment, operation and service boundaries of state-supported regional criminal				
49	justice training academies.				
50	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and				
51	§ 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the				
52	establishment of any new criminal justice training academy from July 1, 2012, through June				

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1	30, 2014.				
2	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the second				
3	year from dedicated special revenue, and \$2,635,000 the first year and \$2,635,000 the second				
4	year from the general fund. The Department of Criminal Justice Services shall provide a report				
5	on the current and projected status of federal, state and local funding for victim-witness				
6	programs supported by the Fund. Copies of the report shall be provided annually to the				
7	Secretary of Public Safety, the Department of Planning and Budget, and the Chairmen of the				
8	Senate Finance and House Appropriations Committees by October 16 of each year.				
9	3.a. Court Appointed Special Advocate (CASA) programs, \$1,176,179 the first year and				
10	\$1,176,179 the second year from the general fund.				
11	b. In the event that the federal government reduces or removes support for the CASA				
12	programs, the Governor is authorized to provide offsetting funding for those impacted programs				
13	out of the unappropriated balances in this Act.				
14	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from the				
15	dedicated special revenue fund to provide grants to local programs and prosecutors that provide				
16	services to victims of domestic violence.				
17	5. Offender Reentry and Transition Services (ORTS), \$2,100,780 the first year and \$2,100,780				
18	the second year from general fund to support pre and post incarceration professional services				
19	and guidance that increase the opportunity for, and the likelihood of, successful reintegration				
20	into the community by adult offenders upon release from prisons and jails.				
21	6. To the Department of Behavioral Health and Developmental Services for the following				
22	activities and programs: (i) a partnership program between a local community services board				
23	and the district probation and parole office for a jail diversion program; (ii) forensic discharge				
24	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)				
25	cross systems mapping targeting juvenile justice and behavioral health.				
26	7. To the Department of Corrections for the following activities and programs: (i) community				
27	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting				
28	center; and (iii) establishment of a pilot program whereby non-violent state offenders would be				
29	housed in a local or regional jail, rather than a prison or other state correctional facility, with				
30	rehabilitative services provided by the jail.				
31	8. From such federal funds as may be available, up to \$100,000 to the Department of Criminal				
32	Justice Services for the development and implementation of a training program for law				
33	enforcement officers in the use of in-person and photo lineups, including legal and policy				
34	issues surrounding the use and conduct of police lineups, procedural issues, ethical and				
35	diversity considerations, and other related issues as appropriate, consistent with the				
36	recommendations of the Virginia State Crime Commission. The training will be conducted to				
37	reach the maximum number of law enforcement officers, and will be provided at no additional				
38	cost to agencies or law enforcement officers for whom the training is provided.				
39	9. From such federal funds as may be available, up to \$75,000 to the Department of Criminal				
40	Justice Services for the development and implementation of a training program for law				
41	enforcement officers in pursuit driving, consistent with the recommendations of the Virginia				
42	State Crime Commission. The training will be conducted to enhance current law enforcement				
43	driver training, and every effort should be made to provide this training at no additional cost to				
44	the agencies or law enforcement officers for whom the training is provided. However, if any				
45	additional charges are needed to effectively deliver this training, such charges shall be approved				
46	by the Secretary of Public Safety.				
47	10. To Drive to Work, \$75,000 to provide assistance to low income and previously incarcerated				
48	persons to restore their driving privileges so they can drive to work and keep a job.				
49	C.1. Out of this appropriation, \$22,718,486 the first year and \$22,718,486 the second year from				
50	the general fund is authorized to make discretionary grants and to provide technical assistance				
51	to cities, counties or combinations thereof to develop, implement, operate and evaluate				
52	programs, services and facilities established pursuant to the Comprehensive Community				
53	Corrections Act for Local-Responsible Offenders (§ 53.1-182.1, Code of Virginia) and the				

ITEM 393.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Pretrial Services Act (§ 19.2-152.4, Code of Virginia). Out of these amounts, the Director,			
2	Department of Criminal Justice Services, is authorized to expend no more than five percent per			
3	year for state administration of these programs.			
4	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
5	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,			
6	shall conduct information and training sessions for judges and other judicial officials on the			
7	programs, services and facilities available through the Pretrial Services Act and the			
8	Comprehensive Community Corrections Act for Local-Responsible Offenders.			
9	D.1. Out of this appropriation, \$112,500 the first year and \$225,000 the second year from the			
10	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
11	Programs for localities that belong to the Central Virginia Regional Jail Authority. These			
12	amounts are seventy-five percent of the costs projected in the community-based corrections			
13	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent			
14	as a condition of receiving these funds.			
15	2. Out of this appropriation, \$200,000 the first year and \$600,000 the second year from the			
16	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
17	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These			
18	amounts are seventy-five percent of the costs projected in the community-based corrections			
19	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent			
20	as a condition of receiving these funds.			
21	E. In the event the federal government should make available additional funds pursuant to the			
22	Violence Against Women Act, the department shall set aside 33 percent of such funds for			
23	competitive grants to programs providing services to domestic violence and sexual assault			
24	victims.			
25	F.1. Out of this appropriation, \$408,847 the first year and \$408,847 the second year from the			
26	general fund and \$1,710,000 the first year and \$1,710,000 the second year from such federal			
27	funds as are available shall be deposited to the School Resource Officer Incentive Grants Fund			
28	established pursuant to § 9-171.1, Code of Virginia. Localities shall match these funds based on			
29	the composite index of local ability-to-pay. The department shall give priority to localities			
30	requesting school resource officers in high schools.			
31	2. The Director, Department of Criminal Justice Services, is authorized to expend \$357,285 the			
32	first year and \$357,285 the second year from the School Resource Officer Incentive Grants			
33	Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of Virginia.			
34	G. Included in the amounts appropriated in this Item is \$382,500 the first year and \$382,500			
35	the second year from the general fund for grants to local sexual assault crisis centers (SACCs)			
36	to provide core and comprehensive services to victims of sexual violence.			
37	H.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and \$1,100,000			
38	the second year from nongeneral funds is provided, to be distributed as follows: for the			
39	Southern Virginia Internet Crimes Against Children Task Force, \$600,000 the first year and			
40	\$600,000 the second year; and, for the creation of a grant program to law enforcement agencies			
41	for the prevention of internet crimes against children, \$500,000 the first year and \$500,000 the			
42	second year.			
43	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task Forces			
44	shall each provide an annual report, in a format specified by the Department of Criminal			
45	Justice Services, on their actual expenditures and performance results. Copies of these reports			
46	shall be provided to the Secretary of Public Safety, the Chairmen of the Senate Finance and			
47	House Appropriations Committees, and Director, Department of Planning and Budget prior to			
48	the distribution of these funds each year.			
49	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2			
50	above and notwithstanding the provisions of paragraph AA. of § 3-1.01 in Part 3 of this act,			
51	the Governor shall allocate all additional funding, not to exceed actual collections, for the			
52	prevention of Internet Crimes Against Children as contained in this item; paragraph E. of Item			
53	341 of this act; and, Item 417 of this act, pursuant to § 17.1-275.12, Code of Virginia.			

ITEM 393.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 394.	Regulation of Professions and Occupations (56000)		\$3,166,201	\$3,166,201
2				\$3,116,201
3	Business Regulation Services (56033).....	\$3,166,201	\$3,166,201	
4				\$3,116,201
5	Fund Sources: Special.....	\$3,166,201	\$3,166,201	
6				\$3,116,201
7	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of			
8	Virginia.			
9 395.	Financial Assistance to Localities - General (72800)		\$172,412,837	\$172,412,837
10	Financial Assistance to Localities Operating Police			
11	Departments (72813).....	\$172,412,837	\$172,412,837	
12	Fund Sources: General.....	\$172,412,837	\$172,412,837	
13	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.			
14	A. The funds appropriated in this Item shall be distributed to localities with qualifying police			
15	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except that,			
16	in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall also be			
17	distributed to a city without a qualifying police force that was created by the consolidation of a			
18	city and a county subsequent to July 1, 2011, pursuant to the provisions of § 15.2-3500 et seq.			
19	of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code			
20	of Virginia, the total amount to be distributed to localities shall be \$172,412,837 the first year			
21	and \$172,412,837 the second year. The amount to be distributed to each locality in each year			
22	shall be equal to the amount distributed in FY 2012. The amount to be distributed to such a			
23	city created by consolidation shall equal the sum distributed to the city during the year prior to			
24	the effective date of the consolidation, net of any additional funds allocated by the			
25	Compensation Board to the sheriff of the consolidated city as a result of such consolidation, as			
26	adjusted in proportion to the increase or decrease in the total amount distributed to all localities			
27	during the applicable year.			
28	B. For purposes of receiving funds in accordance with this program, it is the intention of the			
29	General Assembly that the Town of Boone's Mill shall be considered to have had a police			
30	department in operation since the 1980-82 biennium and is therefore eligible for financial			
31	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).			
32	C.1. It is the intent of the General Assembly that state funding provided to localities operating			
33	police departments be used to fund local public safety services. Funds provided in this item			
34	shall not be used to supplant the funding provided by localities for public safety services.			
35	2. To ensure that state funding provided to localities operating police departments does not			
36	supplant local funding for public safety services, all localities shall annually certify to the			
37	Department of Criminal Justice Services the amount of funding provided by the locality to			
38	support public safety services and that the funding provided in this item was used to			
39	supplement that local funding. This certification shall be provided in such manner and on such			
40	date as determined by the department. The department shall provide this information to the			
41	Chairmen of the House Appropriations and Senate Finance Committees within 30 days			
42	following the submission of the local certifications.			
43	D. The Director of the Department of Criminal Justice Services is authorized to withhold			
44	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon			
45	notification from the Superintendent of State Police that there is reason to believe that crime			
46	data reported by the locality to the Department of State Police in accordance with § 52-28,			
47	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the			
48	superintendent that the data is accurate, the director shall make reimbursement of withheld			
49	funding due the locality when such corrections are made within the same fiscal year that funds			
50	have been withheld.			
51 396.	Administrative and Support Services (39900).....		\$1,929,958	\$1,900,217
52				\$1,897,931

ITEM 396.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Management and Direction (39901).....	\$1,750,211	\$1,720,470		
2	Information Technology Services (39902).....	\$179,747	\$179,747		
3			\$177,461		
4	Fund Sources: General.....	\$1,135,458	\$1,105,717		
5			\$1,103,431		
6	Special.....	\$794,500	\$794,500		
7	Authority: Title 9.1, Chapter 1, Code of Virginia.				
8	Total for Department of Criminal Justice Services.....			\$261,516,198	\$261,998,957
9					\$261,932,035
10	General Fund Positions.....	48.50	48.50		
11	Nongeneral Fund Positions.....	68.50	68.50		
12	Position Level	117.00	117.00		
13	Fund Sources: General.....	\$208,342,180	\$208,824,939		
14			\$208,958,017		
15	Special.....	\$10,186,239	\$10,186,239		
16			\$9,986,239		
17	Trust and Agency	\$10,000,000	\$10,000,000		
18	Dedicated Special Revenue.....	\$11,487,779	\$11,487,779		
19	Federal Trust.....	\$21,500,000	\$21,500,000		
20	§ 1-117. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
21	397. Emergency Preparedness (77500)			\$22,807,992	\$22,809,830
22	Financial Assistance for Emergency Management and				
23	Response (77501).....	\$14,334,681	\$14,334,681		
24	Emergency Planning, Training and Exercises (77502)	\$8,473,311	\$8,475,149		
25	Fund Sources: General.....	\$1,076,877	\$1,076,877		
26	Special.....	\$1,363,518	\$1,363,518		
27	Federal Trust.....	\$20,367,597	\$20,369,435		
28	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31				
29	through 44-146.40, Code of Virginia.				
30	Included within this appropriation is the continuation of \$160,810 the first year and \$160,810				
31	the second year from the Fire Programs Fund to support the department's hazardous materials				
32	training program.				
33	398. Emergency Response and Recovery (77600)			\$15,759,909	\$13,759,909
34	Emergency Response and Recovery Services (77601)	\$3,141,909	\$3,141,909		
35	Financial Assistance for Emergency Response and				
36	Recovery (77602).....	\$12,618,000	\$10,618,000		
37	Fund Sources: General.....	\$2,308,512	\$308,512		
38	Special.....	\$616,602	\$616,602		
39	Commonwealth Transportation	\$869,489	\$869,489		
40	Federal Trust.....	\$11,965,306	\$11,965,306		
41	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22,				
42	44-146.28(a) Code of Virginia.				
43	A. Included within this appropriation is \$217,060 the first year and \$217,060 the second year				
44	from the general fund to cover increasing costs to maintain training programs for the Reservist				
45	Program. The reservist training program is necessary to ensure that department staff are				
46	augmented by a sufficient number of properly trained volunteer responders during an				
47	emergency situation.				
48	B. Subject to authorization by the Governor, the Department of Emergency Management may				
49	employ persons to assist in response and recovery operations for emergencies or disasters				

ITEM 398.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	declared either by the President of the United States or by the Governor of Virginia. Such				
2	employees shall be compensated solely with funds authorized by the Governor or the federal				
3	government for the emergency, disaster, or other specific event for which their employment				
4	was authorized. The Director, Department of Planning and Budget, is authorized to increase the				
5	agency's position level based on the number of positions approved by the Governor.				
6	C. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may				
7	provide the department anticipation loans in such amounts as may be needed to appropriately				
8	reimburse localities and state agencies for costs associated with Emergency Management				
9	Assistance Compact (EMAC) mission assignments. Such loans shall be based on the				
10	reimbursements anticipated under the Emergency Management Assistance Compact (EMAC)				
11	and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period				
12	longer than twelve months.				
13	D.I. Localities receiving reimbursements from the department for Emergency Management				
14	Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency				
15	Management for any overpayments within sixty (60) days of written notification of such				
16	overpayment.				
17	2. Overpayment amounts shall be based on the difference between the amount reimbursed to				
18	the locality by the Department of Emergency Management and the amount reimbursed to the				
19	Department of Emergency Management by the state requesting emergency aid under the				
20	Compact.				
21	3. If the locality does not reimburse the Department of Emergency Management the overpaid				
22	amount within sixty (60) days of being notified, the Comptroller is authorized to withhold				
23	any funds to be transferred to the locality the amount overpaid to the locality and transfer such				
24	withheld funds to the Department of Emergency Management.				
25	E. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or				
26	his designee may provide the department anticipation loans in such amounts as may be needed				
27	to appropriately reimburse the department for disaster related costs. Such loans shall be based				
28	on the federal reimbursements anticipated in accordance with the Robert T. Stafford Disaster				
29	Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-3.02 b of this				
30	act, may be extended for a period longer than twelve months, if necessary.				
31	F. Out of the amounts allocated for Financial Assistance for Emergency Response and				
32	Recovery, \$2,000,000 the first year from the general fund shall be paid to the Louisa County				
33	Public School system for disaster relief and repair and reconstruction of their local public				
34	school facilities damaged by the earthquake of August 23, 2011, and related aftershocks.				
35	399.	Virginia Emergency Operations Center (77800)		\$3,090,981	\$2,290,981
36		Virginia Emergency Operations Center (VEOC) and			
37		Communications (77801).....	\$3,090,981	\$2,290,981	
38		Fund Sources: General.....	\$902,299	\$902,299	
39		Special.....	\$989,110	\$589,110	
40		Federal Trust.....	\$1,199,572	\$799,572	
41		Authority: Title 44 and §52-47, Code of Virginia.			
42		A. Included within this appropriation is \$382,124 the first year and \$382,124 the second year			
43		from the general fund to support the Integrated Flood Observing and Warning System			
44		(IFLOWS) program.			
45		B. The Department of Emergency Management may use state disaster mitigation funding to			
46		replace and/or upgrade the state's flood warning system (IFLOWS) so that Federal			
47		Communications Commission (FCC) requirements regarding radio narrowband transmissions			
48		are met by January 1, 2013.			
49	400.	Administrative and Support Services (79900).....		\$5,264,853	\$5,264,918
50				\$5,576,853	\$6,389,293
51		General Management and Direction (79901).....	\$5,264,853	\$5,264,918	
52			\$5,576,853	\$6,389,293	

ITEM 400.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$2,500,024	\$2,500,089		
2		\$2,812,024	\$3,624,464		
3	Special.....	\$347,164	\$347,164		
4	Commonwealth Transportation.....	\$63,762	\$63,762		
5	Federal Trust.....	\$2,353,903	\$2,353,903		
6	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
7	A. By July 15 <i>September 1</i> of each year, the State Coordinator of Emergency Management				
8	shall assess emergencies and disasters that have been authorized sum sufficient funding by the				
9	Governor and provide to the Department of Planning and Budget written justification to support				
10	continuing sum sufficient funding longer than one year for a locally declared emergency (or				
11	disaster), three years for a state declared disaster, and five years for a nationally declared				
12	disaster. At the same time, the state coordinator shall identify any disasters that can be closed				
13	due to fulfillment of the state's obligations.				
14	B.1. Localities and eligible private non-profit organizations that have received cost				
15	reimbursement through state and/or federal assistance programs to support homeland security				
16	and eligible recovery and mitigation projects and initiatives associated with disaster events, that				
17	are subsequently notified that either a portion or all of the funds provided are to be returned,				
18	shall reimburse the Virginia Department of Emergency Management for such overpayments,				
19	including any interest accrued on such funds, within sixty (60) days of being notified and				
20	receiving the request for reimbursement.				
21	2. Overpayment amounts shall be based on the difference between the amount reimbursed or				
22	prepaid to the entity involved by the Department of Emergency Management and the final				
23	amount approved by the granting agency. Localities and eligible private non-profit				
24	organizations shall certify that no interest was earned on overpaid funds if no interest is				
25	included in the remittance.				
26	3. If the entity does not reimburse the Virginia Department of Emergency Management within				
27	60 days of being notified, the Comptroller is authorized to withhold the amount of				
28	overpayment from any eligible funds to be transferred to the locality or organization and				
29	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy				
30	the outstanding liability.				
31	4. The Department of Emergency Management shall not provide future prepayments to any				
32	locality or eligible private non-profit organization once the Comptroller has been required to				
33	withhold funding.				
34	<i>C. Included within this appropriation is \$820,901 the second year from the general fund that</i>				
35	<i>shall only be used for costs associated with transforming the agency's information systems to</i>				
36	<i>conform with standards of the Virginia Information Technologies Agency.</i>				
37	401. A. All funds transferred to the Department of Emergency Management pursuant to the				
38	Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special				
39	fund account to be used only for Disaster Recovery.				
40	B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year				
41	and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.				
42	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt				
43	from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in				
44	excess of these estimates shall be deposited to the general fund.				
45	Total for Department of Emergency Management.....			\$46,923,735	\$44,125,638
46				\$47,235,735	\$45,250,013
47	General Fund Positions.....	40.85	40.85		
48	Nongeneral Fund Positions.....	104.15	104.15		
49	Position Level.....	145.00	145.00		
50	Fund Sources: General.....	\$6,787,712	\$4,787,777		
51		\$7,099,712	\$5,912,152		

ITEM 401.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Special.....	\$3,316,394	\$2,916,394		
2	Commonwealth Transportation.....	\$933,251	\$933,251		
3	Federal Trust.....	\$35,886,378	\$35,488,216		
4	§ 1-118. DEPARTMENT OF FIRE PROGRAMS (960)				
5	402. Fire Training and Technical Support Services (74400)....			\$7,007,398	\$7,007,398
6	Fire Services Management and Coordination (74401).....	\$2,198,093	\$2,198,093		
7	Virginia Fire Services Research (74402).....	\$302,274	\$302,274		
8	Fire Services Training and Professional Development				
9	(74403).....	\$2,173,775	\$2,173,775		
10	Technical Assistance and Consultation Services				
11	(74404).....	\$2,128,643	\$2,128,643		
12	Emergency Operational Response Services (74405).....	\$15,000	\$15,000		
13	Public Fire and Life Safety Educational Services				
14	(74406).....	\$189,613	\$189,613		
15	Fund Sources: Special.....	\$7,007,398	\$7,007,398		
16	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.				
17	Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the				
18	revenue available from the Fire Programs Fund, after making the distributions set out in				
19	§ 38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for				
20	the administrative costs of all activities assigned to it by law.				
21	403. Financial Assistance for Fire Services Programs				
22	(76400).....			\$23,825,000	\$23,825,000
23	Fire Programs Fund Distribution (76401).....	\$20,500,000	\$20,500,000		
24	Burn Building Grants (76402).....	\$2,500,000	\$2,500,000		
25	Categorical Grants (76403).....	\$825,000	\$825,000		
26	Fund Sources: Special.....	\$23,575,000	\$23,575,000		
27	Federal Trust.....	\$250,000	\$250,000		
28	Authority: §§ 38.2-401, Code of Virginia.				
29	404. Regulation of Structure Safety (56200).....			\$2,754,626	\$2,755,243
30					\$2,754,827
31	State Fire Prevention Code Administration (56203).....	\$2,754,626	\$2,755,243		
32			\$2,754,827		
33	Fund Sources: General.....	\$2,225,471	\$2,226,088		
34			\$2,225,672		
35	Special.....	\$529,155	\$529,155		
36	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
37	The State Fire Marshall may charge no fee for any permits or inspections of any school,				
38	whether it be public or private.				
39	Total for Department of Fire Programs.....			\$33,587,024	\$33,587,641
40					\$33,587,225
41	General Fund Positions.....	29.00	29.00		
42	Nongeneral Fund Positions.....	43.00	43.00		
43	Position Level.....	72.00	72.00		
44	Fund Sources: General.....	\$2,225,471	\$2,226,088		
45			\$2,225,672		
46	Special.....	\$31,111,553	\$31,111,553		
47	Federal Trust.....	\$250,000	\$250,000		

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-119. DEPARTMENT OF FORENSIC SCIENCE (778)				
2	405. Law Enforcement Scientific Support Services (30900)			\$38,041,713	\$37,757,875
3				\$39,041,713	\$38,741,512
4	Biological Analysis Services (30901)	\$10,554,982	\$10,563,330		
5		\$11,154,982	\$11,163,330		
6	Chemical Analysis Services (30902)	\$10,863,352	\$10,871,931		
7		\$11,163,352	\$11,171,931		
8	Physical Evidence Services (30904)	\$7,136,946	\$6,836,757		
9		\$7,236,946	\$6,936,757		
10	Training and Standards Services (30905)	\$1,501,148	\$1,501,148		
11	Administrative Services (30906)	\$7,985,285	\$7,984,709		
12			\$7,968,346		
13	Fund Sources: General	\$36,534,717	\$36,250,879		
14			\$36,234,516		
15	Federal Trust	\$1,506,996	\$1,506,996		
16		\$2,506,996	\$2,506,996		
17	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
18	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
19	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
20	by any county, city, or town.				
21	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due to				
22	criminal investigations, for which its case files for the years between 1973 and 1988 were				
23	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
24	exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
25	form letters, one sent to each person whose evidence was tested, and one sent to each person				
26	whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the				
27	Forensic Science Board and to the respective Chairmen of the House and Senate Committees				
28	for Courts of Justice. The Department of Corrections shall assist the board in effectuating this				
29	requirement by providing the addresses for all such persons to whom letters shall be sent,				
30	whether currently incarcerated, on probation, or on parole. In cases where the current address				
31	of the person cannot be ascertained, the Department of Corrections shall provide the last known				
32	address. The Chairman of the Forensic Science Board shall report on the progress of this				
33	notification process at each meeting of the Forensic Science Board.				
34	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
35	analysis that has been issued in connection with the Post Conviction DNA Testing Program				
36	and that reflects that a convicted person's DNA profile was not indicated on items of evidence				
37	tested, the Department of Forensic Science shall make available for inspection and copying				
38	such requested record after all personal and identifying information about the victims, their				
39	family members, and consensual partners has been redacted, except where disclosure of the				
40	information contained therein is expressly prohibited by law or the Commonwealth's Attorney				
41	to whom the certificate was issued states that the certificate is critical to an ongoing active				
42	investigation and that disclosure jeopardizes the investigation.				
43	Total for Department of Forensic Science			\$38,041,713	\$37,757,875
44				\$39,041,713	\$38,741,512
45	General Fund Positions	310.00	310.00		
46	Position Level	310.00	310.00		
47	Fund Sources: General	\$36,534,717	\$36,250,879		
48			\$36,234,516		
49	Federal Trust	\$1,506,996	\$1,506,996		
50		\$2,506,996	\$2,506,996		

ITEM 405.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-120. DEPARTMENT OF JUVENILE JUSTICE (777)				
2	405.05. Instruction (19700)			\$0	\$22,783,397
3	Youth Instructional Services (19711).....	\$0	\$13,554,925		
4	Career and Technical Instructional Services for Youth				
5	and Adult Schools (19712).....	\$0	\$4,696,415		
6	Instructional Leadership and Support Services (19714)...	\$0	\$4,532,057		
7	Fund Sources: General.....	\$0	\$20,292,611		
8	Special.....	\$0	\$170,536		
9	Federal Trust.....	\$0	\$2,320,250		
10	Authority: § 66-13.1, Code of Virginia.				
11	406. Operation of Community Residential and				
12	Nonresidential Services (35000).....			\$1,921,241	\$1,921,241
13	Community Residential and Non-Residential Custody				
14	and Treatment Services (35008).....	\$1,921,241	\$1,921,241		
15	Fund Sources: General.....	\$1,848,814	\$1,848,814		
16	Special.....	\$50,000	\$50,000		
17	Federal Trust.....	\$22,427	\$22,427		
18	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,				
19	66-22 and 66-24, Code of Virginia.				
20	Services funded out of this appropriation may include intensive supervision, day treatment, boot				
21	camp, and aftercare services, and should be integrated into existing services for juveniles.				
22	407. Supervision of Offenders and Re-Entry Services				
23	(35100)			\$52,751,843	\$52,751,843
24	Juvenile Probation and Aftercare Services (35102)	\$52,751,843	\$52,751,843		
25	Fund Sources: General.....	\$51,869,894	\$51,869,894		
26	Special.....	\$145,000	\$145,000		
27	Federal Trust.....	\$736,949	\$736,949		
28	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of				
29	Virginia.				
30	Notwithstanding the provisions of §16.1-273 of the Code of Virginia, the Department of				
31	Juvenile Justice, including locally-operated court services units, shall not be required to provide				
32	drug screening and assessment services in conjunction with investigations ordered by the				
33	courts.				
34	408. Financial Assistance to Local Governments for Juvenile				
35	Justice Services (36000)			\$46,653,407	\$46,653,407
36	Financial Assistance for Juvenile Confinement in Local				
37	Facilities (36001)	\$33,986,297	\$33,986,297		
38	Financial Assistance for Probation and Parole - Local				
39	Grants (36002)	\$2,002,378	\$2,002,378		
40	Financial Assistance for Community Based Alternative				
41	Treatment Services (36003).....	\$10,664,732	\$10,664,732		
42	Fund Sources: General.....	\$44,843,728	\$44,843,728		
43	Federal Trust.....	\$1,809,679	\$1,809,679		
44	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.				
45	A. From July 1, 2012 to June 30, 2014, the Board of Juvenile Justice shall not approve or				
46	commit additional funds for the state share of the cost of construction, enlargement or				
47	renovation of local or regional detention centers, group homes or related facilities. The board				
48	may grant exceptions only to address emergency maintenance projects needed to resolve				
49	immediate life safety issues. For such emergency projects, approval by both the Board of				

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Juvenile Justice and the Secretary of Public Safety is required. Any emergency projects must				
2	also comply with Board of Juvenile Justice standards.				
3	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
4	reimbursement of the state share of the cost of construction, maintenance, or operation of local				
5	or regional detention centers, group homes, or related facilities or programs shall include a				
6	statement noting that such approval is subject to the availability of funds and approval by the				
7	General Assembly at its next regular session.				
8	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of				
9	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the				
10	department, for each day after the department has received a valid commitment order and other				
11	pertinent information as required by § 16.1-287, Code of Virginia.				
12	D. Notwithstanding the provisions of §16.1-322.1 of the Code of Virginia, the department shall				
13	apportion to localities the amounts appropriated in this Item.				
14	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment				
15	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general				
16	fund for the implementation of the financial assistance provisions of the Juvenile Community				
17	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.				
18	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and				
19	contributing through their local match an amount of local funds which is greater than they				
20	receive from the Commonwealth under this program are authorized, but not required, to				
21	provide a contribution greater than the state general fund contribution. In no case shall their				
22	local match be less than their state share.				
23	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia, the				
24	Board of Juvenile Justice shall establish guidelines for use in determining the types of				
25	programs for which VJCCCA funding may be expended. The department shall establish a				
26	format to receive biennial or annual requests for funding from localities, based on these				
27	guidelines. For each program requested, the plan shall document the need for the program,				
28	goals, and measurable objectives, and a budget for the proposed expenditure of these funds and				
29	any other resources to be committed by localities.				
30	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated VJCCCA				
31	funds must be returned to the department by each grantee locality no later than October 1 of				
32	the fiscal year following the fiscal year in which they were received, or a similar amount may				
33	be withheld from the current fiscal year's periodic payments designated by the department for				
34	that locality. The Director, Department of Planning and Budget, may increase the general fund				
35	appropriation for this Item up to the amount of unobligated VJCCCA funds returned to the				
36	Department of Juvenile Justice.				
37	b. All such unobligated and reappropriated balances shall be used by the department for the				
38	purpose of awarding short-term supplementary grants to localities, for programs and services				
39	which have been demonstrated to improve outcomes, including reduced recidivism, of juvenile				
40	offenders. Such programs and services must augment and support current VJCCCA-funded				
41	programs within each affected locality. The grantee locality shall submit an outcomes report to				
42	the department, in accord with a written memorandum of agreement which shall accompany the				
43	supplementary grant award. This provision shall apply to funds obligated to and in the				
44	possession of the department and its grant recipients. The entity which returns unobligated				
45	funds under this provision shall not have a presumptive entitlement to a supplementary grant.				
46	c. The Department of Juvenile Justice, with the assistance of the Department of Correctional				
47	Education, the Department of Corrections, the Virginia Council on Juvenile Detention, juvenile				
48	court service unit directors, juvenile and domestic relations district court judges, and juvenile				
49	justice advocacy groups, shall provide a report on the types of programs supported by the				
50	Juvenile Community Crime Control Act and whether the youth participating in such programs				
51	are statistically less likely to be arrested, adjudicated or convicted, or incarcerated for either				
52	misdemeanors or crimes that would otherwise be considered felonies if committed by an adult.				
53	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-13				
54	and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning juvenile				
55	offender demographics. The consolidated annual report shall address the progress of Virginia				

ITEM 408.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Juvenile Community Crime Control Act programs including the requirements in Article 12.1 of				
2	Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of juveniles served, the				
3	average cost for residential and nonresidential services, the number of employees, and				
4	descriptions of the contracts entered into by localities. Notwithstanding any other provisions of				
5	the Code of Virginia, the consolidated report shall be submitted to the Governor, the General				
6	Assembly, the Chairmen of the House Appropriations and Senate Finance Committees, the				
7	Secretary of Public Safety, and the Department of Planning and Budget by the first day of the				
8	regular General Assembly session.				
9	409.	Operation of Secure Correctional Facilities (39800).....		\$80,807,099	\$80,807,099
10					\$73,733,700
11		Juvenile Corrections Center Management (39801)	\$6,440,884	\$6,440,884	
12		Food Services - Prisons (39807).....	\$5,984,307	\$5,984,307	
13		Medical and Clinical Services - Prisons (39810).....	\$8,900,581	\$8,900,581	
14		Physical Plant Services - Prisons (39815).....	\$6,171,104	\$6,171,104	
15		Offender Classification and Time Computation Services			
16		(39830)	\$1,293,404	\$1,293,404	
17		Juvenile Supervision and Management Services			
18		(39831)	\$42,633,054	\$42,633,054	
19					\$35,559,655
20		Juvenile Rehabilitation and Treatment Services (39832)..	\$9,383,765	\$9,383,765	
21		Fund Sources: General	\$77,753,073	\$77,753,073	
22					\$70,679,674
23		Special.....	\$1,551,293	\$1,551,293	
24		Dedicated Special Revenue	\$48,000	\$48,000	
25		Federal Trust.....	\$1,454,733	\$1,454,733	
26		Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of			
27		Virginia.			
28		A. The Department of Juvenile Justice shall retain all funds paid for the support of children			
29		committed to the department to be used for the security, care, and treatment of said children.			
30		<i>B. The Director, Department of Juvenile Justice, in response to the continuing downward trend</i>			
31		<i>of the juvenile population and requirements imposed by the federal government, is directed to</i>			
32		<i>implement the downsizing and repurposing of its juvenile facilities. It is anticipated that by</i>			
33		<i>relocating the department's reception center and the repurposing of the Oak Ridge and</i>			
34		<i>Hanover Juvenile Correctional Centers, the agency will be able to increase the efficiency and</i>			
35		<i>effectiveness of its operations and enhance the services provided to juveniles committed to state</i>			
36		<i>facilities in the areas of education, re-entry, mental health treatment, health services, and</i>			
37		<i>various other programmatic areas.</i>			
38	410.	Administrative and Support Services (39900).....		\$17,040,718	\$17,107,398
39					\$16,750,782
40		General Management and Direction (39901).....	\$4,644,214	\$4,710,894	
41					\$4,283,290
42		Information Technology Services (39902).....	\$5,172,754	\$5,172,754	
43					\$5,243,742
44		Accounting and Budgeting Services (39903)	\$4,106,637	\$4,106,637	
45		Architectural and Engineering Services (39904)	\$407,632	\$407,632	
46		Food and Dietary Services (39907)	\$377,555	\$377,555	
47		Human Resources Services (39914).....	\$1,862,562	\$1,862,562	
48		Planning and Evaluation Services (39916).....	\$469,364	\$469,364	
49		Fund Sources: General	\$15,715,217	\$15,781,897	
50					\$15,425,281
51		Special.....	\$980,000	\$980,000	
52		Federal Trust.....	\$345,501	\$345,501	
53		Authority: §§ 66-3 and 66-13, Code of Virginia.			
54		The Department of Juvenile Justice shall assess the feasibility of creating a juvenile justice			
55		apprenticeship program for the purpose of recruiting, training and employing students who may			

ITEM 410.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	be interested in pursuing careers in the juvenile justice system, and who would be employed as					
2	apprentice juvenile correctional officers or related positions, as a potential strategy to assist the					
3	department in filling its current vacancies or supplementing existing staff. As part of its					
4	assessment, the department shall review the experience of similar programs at the state or local					
5	level in other jurisdictions. The department shall provide a report on its findings and any					
6	recommendations by October 1, 2012, to the Secretary of Public Safety and the Chairmen of					
7	the Senate Finance and House Appropriations Committees.					
8	Total for Department of Juvenile Justice.....			\$199,174,308	\$199,240,988	
9					\$214,594,370	
10	General Fund Positions.....	2,275.00	2,275.00			
11			2,444.50			
12	Nongeneral Fund Positions.....	16.00	16.00			
13			21.00			
14	Position Level	2,291.00	2,291.00			
15			2,465.50			
16	Fund Sources: General.....	\$192,030,726	\$192,097,406			
17			\$204,960,002			
18	Special.....	\$2,726,293	\$2,726,293			
19			\$2,896,829			
20	Dedicated Special Revenue.....	\$48,000	\$48,000			
21	Federal Trust.....	\$4,369,289	\$4,369,289			
22			\$6,689,539			
23	§ 1-121. DEPARTMENT OF MILITARY AFFAIRS (123)					
24	411. Higher Education Student Financial Assistance (10800)..			\$3,014,944	\$3,014,944	
25	Tuition Assistance (10811).....	\$3,014,944	\$3,014,944			
26	Fund Sources: General.....	\$3,014,944	\$3,014,944			
27	Authority: Title 44, Chapters 1 and 2; § 23-7.3, Code of Virginia.					
28	412. At Risk Youth Residential Program (18700)			\$4,153,295	\$4,153,295	
29					\$4,834,360	
30	Virginia Commonwealth Challenge Program (18701).....	\$4,153,295	\$4,153,295			
31			\$4,834,360			
32	Fund Sources: General.....	\$1,335,213	\$1,335,213			
33			\$1,505,479			
34	Dedicated Special Revenue.....	\$50,000	\$50,000			
35	Federal Trust.....	\$2,768,082	\$2,768,082			
36			\$3,278,881			
37	Authority: Discretionary Inclusion.					
38	A. The Department of Military Affairs is hereby authorized to designate building space at the					
39	State Military Reservation as an in-kind match for the receipt of federal funds under the					
40	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.					
41	B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second year					
42	in nongeneral funds is provided to establish a STARBASE youth education program to improve					
43	math and science skills to prepare students for careers in engineering and other science-related					
44	fields of study.					
45	413. Defense Preparedness (72100).....			\$39,422,388	\$39,422,388	
46	Armories Operations and Maintenance (72101).....	\$8,167,928	\$8,167,928			
47	Virginia State Defense Force (72104)	\$188,952	\$188,952			
48	Security Services (72105).....	\$4,343,082	\$4,343,082			
49	Fort Pickett and Camp Pendelton Operations (72109)	\$21,284,886	\$21,284,886			
50	Other Facilities Operations and Maintenance (72110).....	\$5,437,540	\$5,437,540			

ITEM 413.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Fund Sources: General.....	\$3,070,599	\$3,070,599			
2	Special.....	\$780,382	\$780,382			
3	Dedicated Special Revenue.....	\$1,717,735	\$1,717,735			
4	Federal Trust.....	\$33,853,672	\$33,853,672			
5	Authority: Title 44, Chapters 1 and 2, Code of Virginia.					
6	414. Disaster Planning and Operations (72200).....			a sum	sufficient	
7	Communications and Warning System (72201).....	a sum	sufficient			
8	Disaster Assistance (72203).....	a sum	sufficient			
9	Fund Sources: General.....	a sum	sufficient			
10	Authority: Title 44, Chapters 1 and 2, Code of Virginia.					
11	A. The amount for Disaster Planning and Operations provides for a military contingent fund,					
12	out of which to pay the military forces of the Commonwealth when aiding the civil authorities.					
13	B. In the event units of the Virginia National Guard shall be in federal service, the sum					
14	allocated herein for their support shall not be used for any different purpose, except with the					
15	prior written approval of the Governor, other than to provide for the Virginia State Defense					
16	Force or for safeguarding properties used by the Virginia National Guard.					
17	415. Administrative and Support Services (79900).....			\$5,281,815	\$5,282,422	
18				\$5,410,857	\$6,079,992	
19	General Management and Direction (79901).....	\$2,383,748	\$2,384,355			
20		\$2,512,790	\$3,181,925			
21	Telecommunications (79930).....	\$2,898,067	\$2,898,067			
22	Fund Sources: General.....	\$1,903,290	\$1,903,897			
23		\$2,032,332	\$2,701,467			
24	Dedicated Special Revenue.....	\$377,131	\$377,131			
25	Federal Trust.....	\$3,001,394	\$3,001,394			
26	Authority: Title 44, Chapters 1 and 2, Code of Virginia.					
27	The Department of Military Affairs shall advise and provide assistance to the Department of					
28	Accounts in administering the \$20,000 death benefit provided for certain members of the					
29	National Guard and United States military reserves killed in action in any armed conflict as of					
30	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.					
31	Total for Department of Military Affairs.....			\$51,872,442	\$51,873,049	
32				\$52,001,484	\$53,351,684	
33	General Fund Positions.....	51.47	51.47			
34	Nongeneral Fund Positions.....	307.03	307.03			
35	Position Level.....	358.50	358.50			
36	Fund Sources: General.....	\$9,324,046	\$9,324,653			
37		\$9,453,088	\$10,292,489			
38	Special.....	\$780,382	\$780,382			
39	Dedicated Special Revenue.....	\$2,144,866	\$2,144,866			
40	Federal Trust.....	\$39,623,148	\$39,623,148			
41			\$40,133,947			
42	§ 1-122. DEPARTMENT OF STATE POLICE (156)					
43	416. Information Technology Systems, Telecommunications					
44	and Records Management (30200).....			\$52,534,422	\$52,534,422	
45				\$48,252,165	\$47,296,078	
46	Information Technology Systems and Planning (30201) ..	\$15,537,653	\$15,537,653			
47		\$12,261,653	\$11,305,566			
48	Criminal Justice Information Services (30203)	\$8,066,112	\$8,066,112			

ITEM 416.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Telecommunications and Statewide Agencies Radio				
2	System (Stars) (30204)	\$24,409,527	\$24,409,527		
3			\$24,564,527		
4	Firearms Purchase Program (30206)	\$2,132,752	\$2,132,752		
5		\$1,341,806	\$927,520		
6	Sex Offender Registry Program (30207)	\$2,173,067	\$2,173,067		
7	Concealed Weapons Program (30208)	\$215,311	\$215,311		
8		\$0	\$259,286		
9	Fund Sources: General	\$39,109,374	\$39,109,374		
10			\$39,525,787		
11	Special	\$8,533,989	\$8,533,989		
12		\$4,251,732	\$2,879,232		
13	Dedicated Special Revenue	\$3,700,000	\$3,700,000		
14	Federal Trust	\$1,191,059	\$1,191,059		
15	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,				
16	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
17	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by the				
18	Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering				
19	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the				
20	call originates, thereby minimizing the need for call transfers whenever possible.				
21	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
22	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
23	included in this appropriation for telecommunications to offset dispatch center operations and				
24	related costs incurred for answering wireless 911 telephone calls.				
25	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
26	year shall be disbursed on a quarterly basis to the Department of State Police.				
27	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year from				
28	the general fund for maintaining the Statewide Agencies Radio System (STARS).				
29	2. The Secretary of Public Safety, in conjunction with the STARS Management Group and the				
30	Superintendent of State Police, shall provide a status report on (1) annual operating costs; (2)				
31	the status of site enhancements to support the system; (3) the project timelines for				
32	implementing the enhancements to the system; and (4) other matters as the secretary may deem				
33	appropriate. This report shall be provided to the Governor and the Chairmen of the House				
34	Appropriations and Senate Finance Committees no later than October 1 of each year.				
35	3. <i>The STARS Management Group, the Superintendent of State Police, the Department of</i>				
36	<i>Military Affairs, and the Department of Planning and Budget shall assess and determine the</i>				
37	<i>STARS equipment needs of the Department of Military Affairs. A report setting out the needed</i>				
38	<i>components and their estimated costs shall be provided on or before September 1, 2013, to the</i>				
39	<i>Secretary of Public Safety and the Director, Department of Planning and Budget. Any bond</i>				
40	<i>proceeds authorized for the STARS project that remain after the full implementation of the</i>				
41	<i>STARS network shall be made available for the STARS equipment needs of the Department of</i>				
42	<i>Military Affairs.</i>				
43	D. The department shall deposit to the general fund an amount estimated at \$100,000 the first				
44	year and \$100,000 the second year resulting from fees generated by additional criminal				
45	background checks of local job applicants and prospective licensees collected pursuant to				
46	§ 15.2-1503.1 of the Code of Virginia.				
47	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3, Code of				
48	Virginia, the Department of State Police may use revenue from the State Asset Forfeiture Fund,				
49	the Insurance Fraud Fund, the Drug Investigation Trust Account - State, and the Safety Fund to				
50	modify, enhance or procure automated systems that focus on the Commonwealth's law				
51	enforcement activities and information gathering processes.				
52	F. The Superintendent of State Police is authorized to and shall establish a policy and				
53	reasonable fee to contract for the bulk transmission of public information from the Virginia Sex				

ITEM 416.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Offender Registry. Any fees collected shall be deposited in a special account to be used to			
2	offset the costs of administering the registry. The State Superintendent of State Police shall			
3	charge no fee for the transfer of any information from the Virginia Sex Offender Registry to			
4	the Statewide Automated Victim Notification (SAVIN) system.			
5	G. Included in the amounts provided for this Item is \$91,377 the first year and \$91,377 the			
6	second year from the general fund for the costs of database administration associated with the			
7	establishment of an information exchange program by the Secretary of Public Safety with those			
8	states sharing a border with Canada or Mexico about transnational gangs; the production,			
9	transportation, or distribution of illegal drugs, explosives or firearms; and the activities of			
10	international or domestic terrorists.			
11	417. Law Enforcement and Highway Safety Services			
12	(31000)		\$230,990,533	\$229,661,531
13			\$226,271,653	\$225,623,693
14	Aviation Operations (31001)	\$6,627,960	\$6,627,960	
15	Commercial Vehicle Enforcement (31002).....	\$4,831,625	\$4,831,625	
16	Counter-Terrorism (31003).....	\$4,900,236	\$4,900,236	
17	Help Eliminate Auto Theft (Heat) (31004)	\$2,451,974	\$2,451,974	
18		\$1,763,991	\$1,763,991	
19	Drug Enforcement (31005).....	\$21,897,541	\$21,784,541	
20		\$19,378,661	\$19,065,661	
21	Crime Investigation and Intelligence Services (31006)....	\$25,632,771	\$25,632,771	
22		\$24,732,771	\$24,606,271	
23	Uniform Patrol Services (Highway Patrol) (31007).....	\$137,041,890	\$135,825,888	
24			\$136,833,430	
25	Motorists Assistance Program (31008).....	\$1,631,282	\$1,631,282	
26	Insurance Fraud Program (31009).....	\$5,812,017	\$5,812,017	
27		\$5,200,000	\$5,200,000	
28	Vehicle Safety Inspections (31010)	\$20,163,237	\$20,163,237	
29	Fund Sources: General	\$173,293,011	\$171,964,009	
30			\$172,971,551	
31	Special.....	\$29,862,766	\$29,862,766	
32		\$26,443,886	\$26,117,386	
33	Commonwealth Transportation	\$8,166,805	\$8,166,805	
34	Trust and Agency	\$20,000	\$20,000	
35	Dedicated Special Revenue	\$9,347,951	\$9,347,951	
36		\$8,047,951	\$8,047,951	
37	Federal Trust.....	\$10,300,000	\$10,300,000	
38	Authority: §§ 27-56, 33.1-292, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-8,			
39	52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.			
40	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from			
41	Commonwealth Transportation Funds for the personal and associated nonpersonal services costs			
42	for eight positions. These positions will be dedicated to patrolling the I-95/395/495 Interchange.			
43	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year			
44	from the Commonwealth Transportation Fund to support enforcement operations at weigh			
45	stations statewide.			
46	C. The Department of State Police shall modify the implementation of the division of drug law			
47	enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as may be			
48	necessary, resources heretofore provided for that purpose by the General Assembly for the			
49	purposes of homeland security, the gathering of intelligence on terrorist activities, the			
50	preparation for response to a terrorist attack and any other activity determined by the Governor			
51	to be crucial to strengthening the preparedness of the Commonwealth against the threat of			
52	natural disasters and emergencies. Nothing in this Item shall be construed to prohibit the			
53	Department of State Police from performing drug law enforcement or investigation as otherwise			
54	provided for by the Code of Virginia.			
55	D. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second			
56	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)			

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1	operations.				
2	E. In the event that special fund revenues for this Item exceed expenditures, the balance of				
3	such revenues may be used for air medical evacuation equipment improvements, information				
4	technology upgrades or for motor vehicle replacement.				
5	F. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from				
6	the general fund to maintain increased increase traffic enforcement on Interstate 81. These				
7	funds shall be used to provide overtime payments for extended and additional work shifts so as				
8	to maintain the enhanced level of State Police patrols on this and other public highways in the				
9	Commonwealth.				
10	G.1. Out of this appropriation, \$3,729,650 the first year and \$3,729,650 the second year from				
11	the general fund is provided for the monitoring of offenders required to comply with the Sex				
12	Offender Registry requirements. The department shall coordinate monitoring and verification				
13	activities related to registry requirements with other state and local law enforcement agencies				
14	that have responsibility for monitoring or supervising individuals who are also required to				
15	comply with the requirements of the Sex Offender Registry.				
16	2. The Secretary of Public Safety, in conjunction with the Superintendent of State Police, shall				
17	report on the implementation of the monitoring of offenders required to comply with the Sex				
18	Offender Registry requirements. The report shall include at a minimum: (1) the number of				
19	verifications conducted; (2) the number of investigations of violations; (3) the status of				
20	coordination with other state and local law enforcement agencies activities to monitor Sex				
21	Offender Registry requirements; and (4) an update of the sex offender registration and				
22	monitoring section in the department's current "Manpower Augmentation Study." This report				
23	shall be provided to the Governor and the Chairmen of the House Appropriations and Senate				
24	Finance Committees each year by January 1.				
25	H. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
26	from nongeneral funds to be used by the Department of State Police to record revenue related				
27	to overtime work performed by troopers at the end of a fiscal year and for which				
28	reimbursement was not received by the department until the following fiscal year. The				
29	Department of Accounts shall establish a revenue code and fund detail for this revenue.				
30	I. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
31	from the general fund for the Department of State Police to enhance its capabilities in				
32	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
33	for recruiting minorities.				
34	J. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
35	from the Department of Aviation's special fund to support the aviation operations of the				
36	Department of State Police.				
37	K.1 Out of the amounts appropriated for this Item, \$600,000 the first year and \$600,000 the				
38	second year from nongeneral funds shall be distributed to the department to expand the				
39	operations of the Northern Virginia Internet Crimes Against Children Task Force.				
40	2. Pursuant to paragraph H.2 of Item 393, the Northern Virginia Internet Crimes Against				
41	Children Task Force shall provide a report on the actual expenditures and performance results				
42	achieved each year. Copies of this report shall be provided each year to the Secretary of Public				
43	Safety and the Chairmen of the House Appropriations and Senate Finance Committees by				
44	October 1.				
45	L. Included within this appropriation is \$4,823,210 the first year and \$4,823,210 the second				
46	year from the general fund to support the Commonwealth's Fusion Center and				
47	counter-terrorism activities.				
48	M. Included within this appropriation is \$1,543,733 the first year and \$1,543,733 the second				
49	year from the general fund for debt service to finance the purchase of two helicopters.				
50	N. Included within this appropriation is \$2,654,632 the first year and \$1,484,670 \$2,009,433				
51	the second year from the general fund to support 43 non-sworn positions provided in the first				
52	year and 43 non-sworn positions provided in the second year that shall be responsible for				

ITEM 417.	Item Details(\$)		Appropriations(\$)		
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1	monitoring persons required to comply with the requirements of the Sex Offender Registry. The				
2	department shall redeploy to other law enforcement activities any state trooper no longer				
3	needed for monitoring offenders required to comply with the Sex Offender Registry.				
4	O. Included within this appropriation is \$2,911,840 the first year and \$3,100,800 the second				
5	year from the general fund to fill 40 state trooper positions that shall be used to increase state				
6	trooper presence on Virginia's highways.				
7	418.	Administrative and Support Services (39900).....		\$19,168,487	\$19,222,402
8				\$19,268,487	\$20,304,532
9		General Management and Direction (39901).....	\$4,846,649	\$4,900,564	
10		Accounting and Budgeting Services (39903).....	\$1,651,062	\$1,651,062	
11		Human Resources Services (39914).....	\$1,822,038	\$1,822,038	
12		Physical Plant Services (39915).....	\$5,053,170	\$5,053,170	
13			\$5,153,170	\$5,253,170	
14		Procurement and Distribution Services (39918).....	\$1,932,648	\$1,932,648	
15		Training Academy (39929).....	\$3,217,829	\$3,217,829	
16				\$4,099,959	
17		Cafeteria (39931).....	\$645,091	\$645,091	
18		Fund Sources: General.....	\$18,073,396	\$18,127,311	
19			\$18,173,396	\$19,209,441	
20		Special.....	\$1,070,091	\$1,070,091	
21		Dedicated Special Revenue.....	\$25,000	\$25,000	
22		Authority: §§ 52-1 and 52-4, Code of Virginia.			
23		The Superintendent of State Police shall establish written procedures for the timely and			
24		accurate electronic reporting of crime data reported to the Department of State Police in			
25		accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the			
26		principal officer of the reporting organization to certify that the information provided is, to his			
27		knowledge and belief, a true and accurate report. Should the superintendent have reason to			
28		believe that any crime data is missing, incomplete or incorrect after audit of the data, the			
29		superintendent shall notify the reporting organization, as well as the Chairman of the			
30		Compensation Board and the Director, Department of Criminal Justice Services. Upon			
31		receiving and verifying resubmitted data that corrects the report, the superintendent shall notify			
32		the Chairman of the Compensation Board and the Director, Department of Criminal Justice			
33		Services that the missing, incomplete or incorrect data has been satisfactorily submitted.			
34	419.	All revenue received from the sale of motor vehicles shall be reported separately from that			
35		received from the sale of other property of the department.			
36		Total for Department of State Police.....		\$302,693,442	\$301,418,355
37				\$293,792,305	\$293,224,303
38		General Fund Positions.....	2,526.00	2,526.00	
39				2,541.00	
40		Nongeneral Fund Positions.....	372.00	372.00	
41		Position Level.....	2,898.00	2,898.00	
42				2,913.00	
43		Fund Sources: General.....	\$230,475,781	\$229,200,694	
44			\$230,575,781	\$231,706,779	
45		Special.....	\$39,466,846	\$39,466,846	
46			\$31,765,709	\$30,066,709	
47		Commonwealth Transportation.....	\$8,166,805	\$8,166,805	
48		Trust and Agency.....	\$20,000	\$20,000	
49		Dedicated Special Revenue.....	\$13,072,951	\$13,072,951	
50			\$11,772,951	\$11,772,951	
51		Federal Trust.....	\$11,491,059	\$11,491,059	

ITEM 420.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-123. VIRGINIA PAROLE BOARD (766)				
2	420. Probation and Parole Determination (35200)			\$1,354,177	\$1,354,191
3	Adult Probation and Parole Services (35201)	\$1,354,177	\$1,354,191		
4	Fund Sources: General	\$1,354,177	\$1,354,191		
5	Authority: Title 53.1, Chapter 4, Code of Virginia.				
6	Total for Virginia Parole Board			\$1,354,177	\$1,354,191
7	General Fund Positions.....	12.00	12.00		
8	Position Level	12.00	12.00		
9	Fund Sources: General	\$1,354,177	\$1,354,191		
10	§ 1-124. BOARD OF TOWING AND RECOVERY OPERATORS (507)				
11	421. Consumer Affairs Services (55000)			\$573,743	\$573,743
12	Consumer Assistance (55002)	\$573,743	\$573,743		
13	Fund Sources: Special	\$573,743	\$573,743		
14	Authority: Title 46.2, Chapter 28, Code of Virginia.				
15	Total for Board of Towing and Recovery Operators			\$573,743	\$573,743
16	Nongeneral Fund Positions.....	4.00	4.00		
17	Position Level	4.00	4.00		
18	Fund Sources: Special	\$573,743	\$573,743		
19	TOTAL FOR OFFICE OF PUBLIC SAFETY			\$2,562,948,652	\$2,553,420,719
20				\$2,555,724,027	\$2,574,167,673
21	General Fund Positions.....	18,093.37	18,093.37		
22		17,828.87	17,976.32		
23	Nongeneral Fund Positions.....	2,256.68	2,266.68		
24			2,256.18		
25	Position Level	20,350.05	20,360.05		
26		20,085.55	20,232.50		
27	Fund Sources: General	\$1,689,119,057	\$1,670,170,715		
28		\$1,689,795,569	\$1,699,538,693		
29	Special	\$158,349,660	\$152,033,771		
30		\$150,748,523	\$142,932,359		
31	Commonwealth Transportation	\$9,100,056	\$9,100,056		
32	Enterprise	\$547,834,736	\$563,969,196		
33	Trust and Agency	\$10,020,000	\$10,020,000		
34	Dedicated Special Revenue	\$29,233,975	\$29,233,975		
35		\$27,933,975	\$27,933,975		
36	Federal Trust.....	\$119,291,168	\$118,893,006		
37		\$120,291,168	\$120,673,394		

ITEM 422.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF TECHNOLOGY			
2	§ 1-125. SECRETARY OF TECHNOLOGY (184)			
3	422. Administrative and Support Services (79900).....		\$495,286	\$495,706
4	General Management and Direction (79901).....	\$495,286	\$495,706	
5	Fund Sources: General.....	\$495,286	\$495,706	
6	Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.			
7	Total for Secretary of Technology.....		\$495,286	\$495,706
8	General Fund Positions.....	5.00	5.00	
9	Position Level.....	5.00	5.00	
10	Fund Sources: General.....	\$495,286	\$495,706	
11	§ 1-126. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)			
12	423. Economic Development Services (53400).....		\$5,926,877	\$5,926,877
13				\$5,782,500
14	Technology Entrepreneurial Development Services			
15	(53415).....	\$4,237,811	\$3,957,811	
16			\$3,813,434	
17	Commonwealth Technology Policy Services (53416).....	\$44,392	\$44,392	
18	Technology Industry Development Services (53419).....	\$854,258	\$814,258	
19	Technology Industry Research and Developmental			
20	Services (53420).....	\$790,416	\$1,110,416	
21	Fund Sources: General.....	\$5,926,877	\$5,926,877	
22			\$5,782,500	
23	Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.			
24	A. The appropriation in this Item shall be used for the purpose of and in accordance with the			
25	terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.			
26	B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer			
27	funds in this appropriation to the Center for Innovative Technology to expend said funds for			
28	realizing the statutory purposes of the Authority, by contracting with governmental and private			
29	entities, notwithstanding the provisions of § 4-1.05 b of this act.			
30	C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.			
31	D. Before the beginning of each fiscal year, the Innovation and Entrepreneurship Investment			
32	Authority shall provide to the Chairmen of the House Appropriations and Senate Finance			
33	Committees and the Director, Department of Planning and Budget, a report of its operating			
34	plan. Within three months after the end of the fiscal year, the center shall submit to the same			
35	entities a detailed expenditure report for the concluded fiscal year. Both reports shall be			
36	prepared in the formats as approved by the Director, Department of Planning and Budget.			
37	E. As part of its mission to foster technological innovation in the Commonwealth, the			
38	Innovation and Entrepreneurship Investment Authority is encouraged to include in its activities			
39	Virginia private research universities.			
40	F. The Center for Innovative Technology shall continue to support efforts of public and			
41	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability			
42	of and access to advanced electronic communications services, commonly known as broadband,			
43	throughout the Commonwealth, monitoring trends and advances in advanced electronic			
44	communications technology to plan and forecast future needs for such technology, and identify			
45	funding options.			

		Item Details(\$)		Appropriations(\$)	
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ITEM 423.					
1	G. The General Assembly supports the Innovation and Entrepreneurship Investment Authority's				
2	stated mission to enhance federal research funding to Virginia's colleges and universities and to				
3	industry. It is also the intent of the General Assembly to promote a greater reliance by the				
4	authority on nongeneral fund revenues for the authority's operations and programs.				
5	H. Notwithstanding any other provision of law, any interest earned on moneys in the Advanced				
6	Communications Assistance Fund, as well as any moneys remaining in the fund at the end of				
7	each fiscal year, including interest thereon, shall be reverted to the general fund.				
8	I. From the amounts appropriated in this Item \$1,000,000 the first year and \$1,000,000 the				
9	second year from the general fund shall be allocated to the Commonwealth GAP Fund program				
10	to foster the development of Virginia-based technology, biosciences, and energy companies. It				
11	is the intent of the General Assembly that this funding shall be used to underwrite immediate				
12	first financing for not fewer than 20 new early-stage companies and achieve a rate of return of				
13	not less than 11:1. As part of the reporting requirements identified within paragraph D of this				
14	item, the Director of the Center for Innovative Technology shall provide a detailed report on				
15	the number of companies and jobs created pursuant to this additional funding.				
16	J. Out of the appropriation for this item, \$480,000 the first year and \$520,000 the second year				
17	from the general fund is provided to support research and outreach activities, as well as foster				
18	growth and diversification within the Commonwealth's initiatives in modeling and simulation.				
19	K. Out of the appropriation for this item, \$520,000 the first year and \$480,000 the second year				
20	from the general fund is provided to support and expand the Commonwealth's initiatives in				
21	cyber security.				
22	L. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia, a				
23	university research consortium that includes Virginia colleges and university member				
24	institutions is a qualifying institution for purposes of seeking funding from the Commonwealth				
25	Research Commercialization Fund.				
26	Total for Innovation and Entrepreneurship Investment				
27	Authority.....			\$5,926,877	\$5,926,877
28					\$5,782,500
29	Fund Sources: General.....	\$5,926,877	\$5,926,877		
30			\$5,782,500		
31	§ 1-127. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)				
32	424. Information Systems Management and Direction				
33	(71100)			\$2,150,000	\$2,150,000
34	Geographic Information Access Services (71105)	\$2,150,000	\$2,150,000		
35	Fund Sources: Dedicated Special Revenue	\$2,150,000	\$2,150,000		
36	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
37	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the				
38	guidelines and related procedures issued by Virginia Information Technologies Agency for				
39	effective management of geographic information systems in the Commonwealth.				
40	2. All state and nonstate agencies identified in paragraph A 1 that have a geographic				
41	information system, shall assist the department by providing any requested information on the				
42	systems including current and planned expenditures and activities, and acquired resources.				
43	3. The State Corporation Commission, Virginia Employment Commission, the Department of				
44	Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their				
45	own fund sources for the acquisition of hardware and development of data for the spatial data				
46	library in the Virginia Geographic Information Network.				
47	B. The Virginia Information Technologies Agency, through its Geographic Information				
48	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution				
49	digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base				

ITEM 424.	Item Details(\$)		Appropriations(\$)	
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1	Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the			
2	maintenance of the VBMP and appropriate addressing and standardized attribution in			
3	collaboration with local governments. All digital orthophotography, Digital Terrain Models and			
4	ancillary data produced by the VBMP, but not including digital road centerline files, shall be			
5	the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its			
6	counterpart, will be responsible for protecting the data through appropriate license agreements			
7	and establishing appropriate terms, conditions, charges and any limitations on use of the data.			
8	VGIN will license the data at no charge (other than media / transfer costs) to Virginia			
9	governmental entities or their agents. Such data shall not be subject to release by such entities			
10	under the Freedom of Information Act or similar laws. VGIN in its discretion may release			
11	certain data by posting to the Internet. Distribution of the data for commercial or private use or			
12	to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and			
13	shall require payment of a license fee to be determined by VGIN. All fees collected as a result			
14	will be added to the GIS Fund as established in the Code of Virginia § 2.2-2028. Collected			
15	fees and grants are hereby appropriated for future data updates or to cover the costs of existing			
16	digital ortho acquisition or for other purposes authorized in § 2.2-2028.			
17	C. Funding in this Item shall be used to support the efforts of the Virginia Geographic			
18	Information Network which provides for the development and use of spatial data to support			
19	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.			
20	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.			
21	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
22	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems			
23	Development Technology Services dedicated special revenue shall be used to support the			
24	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the			
25	development and use of spatial data to support E-911 wireless activities in partnership with			
26	Enhanced Emergency Communications Services.			
27	425.	Emergency Response Systems Development		
28		Technology Services (71200).....		\$39,466,528
29				\$39,466,528
30		Emergency Communication Systems Development		
31		Services (71201).....	\$6,734,309	\$6,734,309
32		Financial Assistance to Localities for Enhanced		
33		Emergency Communications Services (71202)	\$27,740,251	\$27,740,251
34				\$6,581,101
35		Financial Assistance to Service Providers for Enhanced		
36		Emergency Communications Services (71203)	\$4,991,968	\$4,991,968
37		Fund Sources: Dedicated Special Revenue	\$39,466,528	\$39,466,528
38				\$18,307,378
39		Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.		
40		A.1.a. Out of the amounts for Emergency Communication Systems Development Services,		
41		\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall		
42		be used for development and deployment of improvements to the statewide E-911 network.		
43		b. These funds shall remain unallotted until their expenditure has been approved by the		
44		Wireless E-911 Services Board.		
45		2. Out of the amounts for Emergency Communication Systems Development Services,		
46		\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall		
47		be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.		
48		B. The operating expenses, administrative costs, and salaries of the employees of the Public		
49		Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant		
50		to § 56-484.17.		
51	426.	Information Technology Development and Operations		
52		(82000)		\$5,607,709
53				\$6,457,324
54		Network Services -- Data, Voice, and Video (82003).....	\$5,607,709	\$5,607,709

ITEM 426.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$6,457,324		\$6,457,324
2	Data Center Services (82005).....	a sum sufficient		
3	Desktop and End User Services (82006).....	a sum sufficient		
4	Computer Operations Security Services (82010).....	a sum sufficient		
5	Fund Sources: Special.....	\$5,607,709		\$5,607,709
6		\$6,457,324		\$6,457,324
7	Internal Service.....	a sum sufficient		
8	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
9	A.1. Amounts for Information Technology Development and Operations represent an internal			
10	service fund and shall be paid solely from revenues derived from charges for services. The			
11	estimated cost for Network Services — Data, Voice, and Video is \$104,521,937 \$124,591,656			
12	the first year and \$104,888,677 \$117,161,685 the second year, for Data Center Services is			
13	\$104,552,507 \$107,215,166 the first year and \$104,919,355 \$110,431,621 the second year, for			
14	Desktop and End User Services is \$99,329,337 \$103,192,465 the first year and \$99,677,858			
15	\$106,288,239 the second year, and for Computer Operations Security Services is \$5,099,160			
16	\$5,209,677 in the first year and \$5,117,052 \$5,365,967 the second year.			
17	2. Not i Included in these amounts are the projected first and second year costs for workplace			
18	productivity and management information collaboration solutions. These solutions are to be			
19	offered as optional services to executive branch agencies and other customers; pending approval			
20	of service rates by the Joint Legislative Audit and Review Commission.			
21	3. Not included in these amounts are the projected first and second year costs for securing an			
22	upgraded broadband capacity to meet the current and ever-expanding demands of			
23	Commonwealth agencies for services including remote computer access, streaming audio and			
24	video, general internet access, and future technological offerings, such as storage and message			
25	archiving.			
26	4.a. Out of the amounts for this Item, \$90,000 the first year and \$90,000 the second year from			
27	the Acquisition Services Special Fund is provided— These funds are paid solely from receipts			
28	from vendor information technology contracts provided to finance procurement and			
29	implementation activities for a contracts management system.			
30	b. Also i Included in the amounts for Network Services - Data, Voice, and Video are funds			
31	from the Acquisition Services Special Fund which is paid solely from receipts from vendor			
32	information technology contracts. These funds will be used to finance procurement and			
33	contracting activities and costs unallowable for federal fund reimbursement.			
34	B. Political subdivisions and local school divisions are hereby authorized to purchase			
35	information technology goods and services of every description from the Virginia Information			
36	Technologies Agency and its vendors, provided that such purchases are not prohibited by the			
37	terms and conditions of the contracts for such goods and services.			
38	427. Information Technology Planning and Quality Control			
39	(82800)		\$5,745,975	\$3,448,175
40			\$5,746,285	\$3,368,279
41	Information Technology Investment Management (Itim)			
42	Oversight Services (82801)	\$1,387,408	\$1,387,408	
43		\$1,387,718	\$1,307,512	
44	Enterprise Development Services (82803).....	\$4,358,567	\$2,060,767	
45	Procurement and Contracting Services (82804)	a sum sufficient		
46	Web Development and Support Services (82805)	a sum sufficient		
47	Fund Sources: General.....	\$2,016,673	\$2,016,673	
48		\$2,016,983	\$1,936,777	
49	Dedicated Special Revenue.....	\$1,153,400	\$1,355,600	
50	Federal Trust.....	\$2,575,902	\$75,902	
51	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
52	A.1. Notwithstanding any other provision of law except the limitations imposed by § 2.2-518,			

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1	§ 2.2-4803 and § 2.2-4806, Code of Virginia, Executive Department agencies and institutions			
2	may enter into management agreements with CGI Technologies & Solutions, Inc. (CGI) for			
3	debt collection and cost recovery services pursuant to Statements of Work 6 and 7 of the			
4	Enterprise Applications Master Services Agreement between the Commonwealth of Virginia			
5	and CGI. Executive Department agencies and institutions may also enter into additional			
6	Statements of Work with CGI pursuant to § 2.2.4 of the Enterprise Applications Master			
7	Services Agreement for services related to such Agreement, which may include, but not be			
8	limited to, services supporting projects in the five towers of enterprise-level endeavors			
9	(financial management, human resource management, supply chain management, administrative			
10	management, and applications development and management). Work on enhanced collections			
11	and recoveries or any additional Statements of Work pursuant to § 2.2.4 of the Enterprise			
12	Applications Master Services Agreement shall not proceed if they commit the Commonwealth			
13	to expanding or significantly altering any existing federal or state program without the review			
14	and approval of the Governor and prior consultation with the Chairmen of the House			
15	Appropriations and Senate Finance Committees.			
16	2. Moneys resulting from enhanced collections and cost recoveries pursuant to this Item shall			
17	be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of			
18	Virginia.			
19	B.1. As established in § 3-2.03 of this act, working capital advances totaling up to \$90,000,000			
20	will provide for the development of enterprise applications for the Commonwealth, including			
21	the development of the performance budgeting and financial management systems. These			
22	working capital advances will be repaid from anticipated revenues from enhanced collections,			
23	cost recoveries, inter-agency collaborative projects and other initiatives to be collected pursuant			
24	to this item and will be deposited into the Virginia Technology Infrastructure Fund. No funds			
25	derived from these working capital advances shall be expended without the prior budget			
26	approval of the Secretaries of Technology and Finance. The State Comptroller shall notify the			
27	Governor and the Chairmen of the House Appropriations and Senate Finance Committees prior			
28	to any approved expenditure.			
29	2. Funds received from the working capital advance will be used only for enterprise resource			
30	planning and development costs. No funds received from this working capital advance shall be			
31	used as payment toward operating costs of this or any other program.			
32	3. At the end of each fiscal year, the Governor is authorized to apply up to \$2,000,000 from			
33	the unappropriated general fund balance in this act to pay down this working capital advance in			
34	the event other repayment sources in this act are not available or are insufficient to maintain a			
35	reasonable schedule for the payback of the working capital advance.			
36	C.1. In order to minimize the cost of information systems development, the Secretary of			
37	Technology shall work with all Cabinet Secretaries and their agencies to develop			
38	Commonwealth data standards for citizen-centric data, personnel, recipient information, and			
39	other common sources of information gathered by the Commonwealth and in use by systems			
40	set out within this item. Not later than November 1, 2012, the Secretary of Technology shall			
41	communicate an initial plan that will provide at least an estimated timetable, cost and			
42	description of the anticipated scope of the effort to the Governor and the Chairmen of the			
43	House Committee on Appropriations and the Senate Committee on Finance. A final plan, with			
44	a specified timetable and costs required to gather, approve and publish these standards, shall be			
45	communicated to the Governor and the Chairmen of the House Committee on Appropriations			
46	and the Senate Committee on Finance by July 1, 2013. In developing the plan, the Secretary			
47	of Technology shall use best practices, federal requirements, and existing data standards.			
48	2. Where active projects in this item, have implemented standardized data, the Secretary of			
49	Technology shall work with all Cabinet Secretaries and their agencies to determine if these			
50	standards should be adopted as Commonwealth data standards for use in active or future major			
51	IT projects or investments. Where active projects in this item do not conform to the			
52	Commonwealth's data standard, the Secretary of Technology shall include in the interim a plan			
53	for how the Secretary of Technology will identify data standards that should be adopted as			
54	Commonwealth data standards and the estimated cost of ensuring that each active IT project in			
55	the item complies with the Commonwealth data standard.			
56	D.1. <i>Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of Virginia,</i>			
57	<i>the scope of formal reporting on major information technology projects in the Recommended</i>			

	Item Details(\$)		Appropriations(\$)	
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	FY2013	FY2014	FY2013	FY2014

1 *Technology Investment Projects (RTIP) report is reduced beginning in the second year. The*
 2 *efforts involved in researching, analyzing, reviewing, and preparing the report will be*
 3 *streamlined and project ranking will be discontinued. Project analysis will be targeted as*
 4 *determined by the Chief Information Officer (CIO) and the Secretary of Technology.*
 5 *Information on major information technology investments will continue to be provided General*
 6 *Assembly members and staff. Specifically, the following tasks will not be required, though the*
 7 *task may be performed in a more streamlined fashion: (i) The annual report to the Governor,*
 8 *the Secretary, and the Joint Commission on Technology and Science; (ii) The annual report*
 9 *from the CIO for submission to the Secretary, the Information Technology Advisory Council,*
 10 *and the Joint Commission on Technology and Science on a prioritized list of Recommended*
 11 *Technology Investment Projects (RTIP Report); (iii) The development by the CIO and regular*
 12 *update of a methodology for prioritizing projects based upon the allocation of points to defined*
 13 *criteria and the inclusion of this information in the RTIP Report; (iv) The indication by the*
 14 *CIO of the number of points and how they were awarded for each project recommended for*
 15 *funding in the RTIP Report; (v) The reporting, for each project listed in the RTIP, of all*
 16 *projected costs of ongoing operations and maintenance activities of the project for the next*
 17 *three biennia following project implementation, a justification and description for each project*
 18 *baseline change, and whether the project fails to incorporate existing standards for the*
 19 *maintenance, exchange, and security of data; and (vii) The reporting of trends in current*
 20 *projected information technology spending by state agencies and secretariats, including*
 21 *spending on projects, operations and maintenance, and payments to Virginia Information*
 22 *Technologies Agency.*

23 2. Pursuant to §2.2-1509.3, Code of Virginia, the following major information technology
 24 projects are active and have been approved and recommended for funding by the Secretary of
 25 Technology. The data listed was self-reported to the Virginia Information Technologies Agency
 26 by the responsible agencies. These projects are supported by strong business cases and thus
 27 were considered as priorities for funding in this biennium.

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
28	Department of Social Services (765) — Automated Child			
29	Care Subsidy System			
30		Jan 11, 2010	Not Available	\$20,364,802
31			<i>Completed</i>	
32	Implement a Child Care Subsidy Payment System (CCSPS) for			
33	Child Care Subsidies. The CCSPS will allow for real-time			
34	documentation of attendance and enable the program to better			
35	address issues relating to improper use of subsidies.			

36

	Estimated Project Expenditures	FY 2013	FY 2014
37	General Fund	\$0	\$0
38	Nongeneral Fund	\$0	\$0
39			

40

ITEM 427.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
2	Department of Social Services (765) - EDSP - Eligibility				
3	Modernization - MAGI Project		Oct 22, 2012	Oct 31, 2013	\$22,525,210
4	The Eligibility Modernization Modified Adjusted Gross Income				
5	(MAGI) project will implement a single Medicaid case				
6	management system for MAGI Medicaid and CHIP/FAMIS				
7	categories by modifying Virginia Case Management System				
8	(VaCMS) for new applications. This initiative will implement a				
9	streamlined, secure, and interactive customer experience that				
10	will maximize automation and real-time adjudication while				
11	protecting privacy and personally identifiable information. This				
12	enhancement to the Customer Portal will determine MAGI				
13	Medicaid eligibility on-line, perform MMIS enrollment, perform				
14	MMIS disenrollment, access Federal and State verification				
15	systems through Exchanges, and leverage web-services such as				
16	the Commonwealth Authentication Service (CAS) and the				
17	Enterprise Data Management (EDM) solution projects under				
18	eHHR.				
19					
20	Estimated Project Expenditures		FY 2013	FY 2014	
21	General Fund		\$2,305,736	\$768,579	
22	Nongeneral Fund		\$14,588,173	\$4,862,724	
23					
24	Agency Name / Project Title / Description		Start Date	Completion Date	Estimated Project Cost
25	Department of Social Services (765) - EDSP - Eligibility				
26	Modernization - Program Migration Project		Oct 22, 2012	Mar 31, 2016	\$75,212,015
27	The modernization and migration consists of MAPPER UNISYS				
28	system replacement for the ADAPT application and the Energy				
29	Assistance Program application. ADAPT is the current				
30	eligibility determination and case management system for				
31	SNAP, TANF, Employment Service. The Eligibility				
32	Modernization Program Migration Project will convert the				
33	cases that contain the programs in ADAPT and the Energy				
34	system into VaCMS along with accepting new applications for				
35	these programs via online (Customer Portal) and paper				
36	(manual data entry) processes. This project also involves the				
37	external rules engine (iLOG). All program rules will be				
38	incorporated into iLOG with the outcome of eligibility				
39	determination, authorization, and case management within this				
40	single case management solution.				
41					
42	Estimated Project Expenditures		FY 2013	FY 2014	
43	General Fund		\$2,924,187	\$5,848,374	
44	Nongeneral Fund		\$8,646,892	\$17,293,784	
45					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Department of Social Services (765) - EDSP - Eligibility				
3	Modernization - Conversion	Nov 13, 2012	Apr 30, 2015	\$10,583,249	
4	The EDSP Eligibility Modernization Conversion project will				
5	focus its efforts on converting the data in the ADAPT legacy				
6	system and DMAS CHAMPS legacy system for the Families &				
7	Children's Medicaid, CHIP, and FAMIS categories into				
8	VaCMS. The CMS federal requirement stipulates for these				
9	eligible ongoing Medicaid categories (starting April 2014) at the				
10	time of their renewal process, continued eligibility must be				
11	evaluated against the new MAGI Medicaid rules. This				
12	conversion project will move those existing cases into VaCMS				
13	and eligibility determination be performed by the external rules				
14	engine accomplished in the Eligibility Modernization MAGI				
15	project. Conversion will be performed on a month by month				
16	schedule (based on the Medicaid renewal date) until all cases				
17	for these categories have been converted from these two legacy				
18	systems.				
19					
20	Estimated Project Expenditures	FY 2013	FY 2014		
21	General Fund	\$297,654	\$892,962		
22	Nongeneral Fund	\$2,348,158	\$7,044,475		
23					
24	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
25	Department of Accounts (151) — Cardinal Project	Apr 17, 2008	Oct 2014	\$114,329,233	
26			Completed	\$58,337,353	
27	The Department of Accounts is replacing its statewide general				
28	ledger system- CARS. The new system will serve as the				
29	Commonwealth's general ledger system of record. The				
30	functional scope of the project includes General Ledger, Cash				
31	Receipting, and Cash Disbursement, which is considered the				
32	Enterprise Base System. This project consists of roll-out of the				
33	base application to replace the Virginia Department of				
34	Transportation's (VDOT) FMS II system, roll-out of the				
35	Enterprise Base System at the Department of Accounts Fiscal				
36	Office, and statewide roll-out to all agencies of the Enterprise				
37	Base System, replacing CARS as the Commonwealth's general				
38	ledger system. Estimated project cost includes VDOT costs.				
39					
40	Estimated Project Expenditures	FY 2013	FY 2014		
41	General Fund	\$0	\$0		
42	Nongeneral Fund	\$22,333,480	\$29,903,680		
43		\$164,978	\$0		
44					
45	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
46	Department of Professional and Occupational Regulation				
47	(222) — EAGLES	Mar 1, 2007	Not Available	\$1,499,000	
48			Jan 31, 2014	\$7,977,793	

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	EAGLES will be a web-enabled application implemented to			
2	replace two legacy systems, CLES and ETS. EAGLES will also			
3	support the agency's new business requirements. This project is			
4	in line with the Commonwealth's electronic government			
5	initiative, which requires that the Department be aligned closely			
6	with the Digital Signatures and COVA PIN initiative. Project			
7	Scope: This project scope includes the development of the			
8	EAGLES web-enabled application to replace the legacy			
9	systems, CLES and ETS, and the expansion of the system to			
10	include the Department's new business requirements.			
11				
12	Estimated Project Expenditures	FY 2013	FY 2014	
13	General Fund	\$0	\$0	
14	Nongeneral Fund	\$1,260,600	\$376,500	
15				
16	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
17	Department of Social Services (765) — EDS - Customer			
18	Portal Enterprise Delivery System Program	Feb 8, 2011	Sep 14, 2012	\$9,722,312
19				\$11,201,779
20	The Enterprise Delivery System Program represents four major			
21	projects: the EDSP Worker Portal, the EDSP Customer Portal,			
22	the EDSP Master Customer ID and the EDSP Document			
23	Management Imaging System. The four major projects are the			
24	foundation for implementing the VDSS vision of a self-service			
25	model that is efficient, effective and provides a streamlined			
26	customer friendly experience. Within the vision, clients will be			
27	able to file applications for benefits or services through an			
28	online application process, report changes, and manage benefit			
29	"accounts" online.			
30				
31	Estimated Project Expenditures	FY 2013	FY 2014	
32	General Fund	\$31,499	\$0	
33	Nongeneral Fund	\$65,501	\$0	
34				
35	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
36	Virginia Department of Transportation (501) — Highway			
37	Performance Monitoring System (HPMS)	Sep 1, 2009	Not Available	\$1,000,000
38			Completed	\$1,316,375
39	The Highway Performance Monitoring System (HPMS)			
40	supports the Roadway Network Systems (RNS) program within			
41	the Department of Transportation (VDOT). The HPMS project			
42	includes adding new data fields to RNS for new data; adding			
43	classified public roads to the Highway Traffic Records			
44	Information System (HTRIS); building a user interface to			
45	add/edit data in RNS; and developing a means of managing and			
46	creating a file to send all required data to the Federal Highway			
47	Administration (FHWA).			
48				
49	Estimated Project Expenditures	FY 2013	FY 2014	
50	General Fund	\$0	\$0	
51	Nongeneral Fund	\$0	\$0	

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$35,000		
2				
3	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
4	Virginia Department of Transportation (501) - CSC System			
5	2.0	Aug 6, 2012	Jun 30, 2014	\$4,500,000
6	<i>The Customer Service Center Portal 2.0 project will enhance</i>			
7	<i>the functionality and usability of the Customer Service Center</i>			
8	<i>Portal, and will: Enable Customer Service Center Agents to</i>			
9	<i>better respond to customer inquiries; - Promote VDOT's ability</i>			
10	<i>to share information throughout the agency; and Enhance</i>			
11	<i>VDOT's ability to quickly and efficiently respond to citizen</i>			
12	<i>requests for roadway service/maintenance.</i>			
13				
14				
15	Estimated Project Expenditures	FY 2013	FY 2014	
16	General Fund	\$0	\$0	
17	Nongeneral Fund	\$2,754,340	\$0	
18			\$3,053,060	
19				
20	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
21	Virginia Department of Transportation (501) - Construction			
22	Documentation Management	Aug 31, 2012	Jun 28, 2013	\$1,100,000
23	<i>This project is to implement a consistent way of managing</i>			
24	<i>construction documents, and in particular electronic documents,</i>			
25	<i>across all districts. Part of this initiative is to also to automate</i>			
26	<i>the Advertisement and Award process workflow to optimize its</i>			
27	<i>document management during the initial stages of the</i>			
28	<i>construction management lifecycle.</i>			
29				
30				
31	Estimated Project Expenditures	FY 2013	FY 2014	
32	General Fund	\$0	\$0	
33	Nongeneral Fund	\$1,100,000	\$0	
34				
35	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
36	Virginia Department of Transportation (501) - Snow Plowing			
37	Tracking	Oct 12, 2012	May 31, 2014	\$5,220,380
38	<i>The scope of the Snow Plow Tracking Project is to provide a</i>			
39	<i>comprehensive approach for VDOT to manage its snow plowing</i>			
40	<i>tracking initiative across the entire Commonwealth. VDOT</i>			
41	<i>intends to provide snow plowing tracking and display for</i>			
42	<i>operational use and public consumption statewide on all VDOT</i>			
43	<i>managed roadways at the street level. The Department also</i>			
44	<i>wishes to improve customer services and transparency of</i>			
45	<i>services being provided across the Commonwealth and improve</i>			
46	<i>internal business operations across the enterprise.</i>			
47				
48				
49	Estimated Project Expenditures	FY 2013	FY 2014	
50	General Fund	\$0	\$0	
51	Nongeneral Fund	\$2,805,760	\$2,414,620	
52				

ITEM 427.	Item Details(\$)		Appropriations(\$)	
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1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Department of Medical Assistance Services (602) — HIPAA			
3	Upgraded Transactions (5010/NCPDPD.0)	Apr 19, 2011	Feb 29, 2012 <i>Completed</i>	\$8,624,000 \$1,446,945
4				
5	The Centers for Medicare and Medicaid Services (CMS) has			
6	proposed regulations requiring that all X12 Transactions be			
7	upgraded to the 5010 versions and that the ICD-10 version of			
8	the code sets be implemented. DMAS must implement the new			
9	versions in order to remain HIPAA compliant and continue to			
10	receive and send electronic eligibility, claims, and payment data			
11	with approximately 50,000 providers and 300 plus service			
12	centers. Implementation of the changes will require			
13	modification to the MMIS and extensive provider outreach and			
14	trading partner testing.			
15				
16	Estimated Project Expenditures	FY 2013	FY 2014	
17	General Fund	\$0	\$0	
18		\$212,525		
19	Nongeneral Fund	\$0	\$0	
20		\$1,234,420		
21				
22	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
23	Department of Medical Assistance Services (602) - ACA -			
24	NCCI (National Correct Coding Initiative)	Sep 28, 2012	Jul 31, 2013	\$1,539,247
25	<i>In accordance with the implementation of the Patient Protection</i>			
26	<i>and Affordable Care Act of 2010 and as amended by the Health</i>			
27	<i>Care and Education Recovery Act of 2010 (known together as</i>			
28	<i>the Affordable Care Act), the Virginia Department of Medical</i>			
29	<i>Assistance Services is conducting a project to comply with the</i>			
30	<i>Mandatory State Use of National Correct Coding Initiative</i>			
31	<i>(NCCI).</i>			
32				
33				
34	Estimated Project Expenditures	FY 2013	FY 2014	
35	General Fund	\$160,111	\$0	
36	Nongeneral Fund	\$1,379,136	\$0	
37				
38	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
39	Virginia State Police (156) — Law Enforcement Activity			
40	Management System	Jun 13, 2007	Not Available Feb 15, 2013	\$3,530,000 \$3,421,600
41				
42	The LEAMS project will provide a comprehensive system to			
43	support the documentation of criminal investigations and			
44	related law enforcement activities and reduce the agency's			
45	dependence on burdensome paper-based workflows and			
46	difficult-to-change legacy technologies. The system will make			
47	use of up-to-date technology to upgrade process controls,			
48	management/supervisory oversight, data quality, processing			
49	timeliness, system access, analytical tools, and intra-agency			
50	and inter-agency cooperation needed to maintain quality law			
51	enforcement records as mandated under § 15.2.-1722 of the			
52	Code of Virginia.			
53				

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1	Estimated Project Expenditures	FY 2013	FY 2014		
2	General Fund	\$13,200		\$0	
3	Nongeneral Fund	\$712,000		\$0	
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Virginia State Police (156) - AFIS Upgrade to Integra - Phase				
7	I	Jan 18, 2012	Nov 18, 2012	\$1,010,354	
8	<i>Upgrade the current AFIS system hardware and software with a</i>				
9	<i>new NEC Integra ID system. This new system will be installed</i>				
10	<i>at the VSP central site and will offer added flexibility in the</i>				
11	<i>automated workflow options and specifications. The proposed</i>				
12	<i>redundant hardware solution will offer improved Disaster</i>				
13	<i>Recovery possibilities. The proprietary hardware matchers will</i>				
14	<i>be replaced with off-the-shelf hardware and software matching.</i>				
15	<i>Phase 1: Phase 1 of the project will include the new</i>				
16	<i>functionality for Mobile ID identifications and responses and</i>				
17	<i>submission of the searches to the FBI Repository of Individuals</i>				
18	<i>of Special Concern (RISC). This will require the current</i>				
19	<i>database to be converted to the new Automated Biometric</i>				
20	<i>Identification System (ABIS) format. New hardware is needed</i>				
21	<i>to support the new functionality and the new database.</i>				
22					
23	Estimated Project Expenditures	FY 2013	FY 2014		
24	General Fund	\$0		\$0	
25	Nongeneral Fund	\$0		\$0	
26					
27	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
28	Department of Behavioral Health and Developmental				
29	Services (720) — Medication Management System:				
30	Pharmacy Systems Software Application	Oct 6, 2008	Not Available <i>Completed</i>	\$3,500,000	
31					
32	<i>The Medication Management System will replace the legacy</i>				
33	<i>pharmacy system with an integrated medication management</i>				
34	<i>application sharing an electronic medical record repository. The</i>				
35	<i>scope of the project is to implement a medication management</i>				
36	<i>system that utilizes an electronic medical record repository at</i>				
37	<i>each DBHDS facility. The project would replace legacy</i>				
38	<i>systems and integrate with recent IT investments such as</i>				
39	<i>AVATAR for patient/resident admissions, discharges, and</i>				
40	<i>reimbursements. The project would also replace the outdated</i>				
41	<i>In-Patient and Aftercare pharmacy systems.</i>				
42					
43	Estimated Project Expenditures	FY 2013	FY 2014		
44	General Fund	\$0		\$0	
45	Nongeneral Fund	\$0		\$0	
46					
47	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
48	Department of Planning and Budget (122) — Performance				
49	Budgeting Solution	Jul 24, 2009	Jan 20, 2012 <i>Completed</i>	\$11,402,864 \$15,000,312	
50					

ITEM 427.	Item Details(\$)		Appropriations(\$)	
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1	The project is the implementation of a performance budgeting			
2	system to replace the current budgeting and strategic planning			
3	applications (PROBUD, WebBEARS, Budgetwise and			
4	Expendwise). Today the Commonwealth's strategic planning			
5	and budget development processes use a wide range of disparate			
6	systems. These systems have limited integration and interfacing			
7	capabilities. The Commonwealth currently relies on numerous			
8	systems, applications, and processes to support the Performance			
9	Budgeting business process.			
10				
11	Estimated Project Expenditures	FY 2013	FY 2014	
12	General Fund	\$0	\$0	
13	Nongeneral Fund	\$0	\$0	
14		\$1,842,283		
15				
16	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
17	Department of Corrections (799) — Phase 2 and 3 Virginia			
18	Correctional Information System (CORIS)	Jun 22, 2006	Not Available Nov 30, 2012	\$17,781,554 \$23,093,458
19				
20	The Department of Corrections (DOC) has established an			
21	automated Offender Management Information System (OMS)			
22	Program, now called VirginiaCORIS. This is a major			
23	technology effort and is critical to the successful			
24	accomplishment of the DOC mission. The VirginiaCORIS			
25	Program will be composed of multiple major projects, and will			
26	result in a single, fully integrated system that should replace			
27	most of the DOC's current offender-related application			
28	portfolio. The selected solution is already in production in other			
29	state DOCs, with some additional required functionality being			
30	developed and planned for deployment in the next 12 months.			
31				
32	Estimated Project Expenditures	FY 2013	FY 2014	
33	General Fund	\$0	\$0	
34		\$1,176,100		
35	Nongeneral Fund	\$0	\$0	
36				
37	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
38	Virginia Department of Transportation (501) — Roadway			
39	Inventory Management System	Jan 1, 2010	Not Available Aug 30, 2013	\$3,005,115 \$4,995,000
40				

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	The Roadway Inventory Management System (RIMS) supports				
2	the Roadway Network Systems (RNS) program within the				
3	Department of Transportation (VDOT). RIMS involve a				
4	process redesign that will assist RNS in providing road				
5	inventory and attribute data on Straight Line Diagrams (SLDs)				
6	and maps. The current process and systems for capturing				
7	roadway inventory data are slow, inefficient and do not portray				
8	an accurate picture of the ground truth. No mapping capability				
9	is present today. Upon completion, RIMS will support RNS in				
10	providing streamlined business processes; timely updates to				
11	inventory; advanced inventory query and reporting; enhanced				
12	mapping functions; improved performance; and eliminate				
13	duplicate data entry for road inventory within the Database for				
14	Administering Changes in VDOT Highway Systems (DACHS)				
15	application.				
16					
17	Estimated Project Expenditures	FY 2013	FY 2014		
18	General Fund	\$0	\$0		
19	Nongeneral Fund	\$0	\$0		
20					
21	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project	
22	Department of Education (201) — State Longitudinal Data			Cost	
23	System (SLDS)	Feb 16, 2011	Aug 30, 2013 Sep 30, 2013	\$13,522,897	
24					
25	The Virginia Department of Education (VDOE) in partnership				
26	with the Office of the Governor, the State Council of Higher				
27	Education (SCHEV), the Virginia Community College System,				
28	the Virginia Information Technologies Agency, and Virginia's				
29	workforce agencies proposes to expand on the advancements we				
30	have made through our current Statewide Longitudinal Data				
31	Systems (SLDS) grant.				
32					
33	Estimated Project Expenditures	FY 2013	FY 2014		
34	General Fund	\$0	\$0		
35	Nongeneral Fund	\$3,002,565	\$0		
36					
37	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project	
38	Virginia Employment Commission (182) — Unemployment			Cost	
39	Insurance Modernization	Sep 17, 2009	Sep 27, 2013 Sep 11, 2014	\$58,831,331	
40				\$58,540,155	
41	The VEC needs to modernize the Unemployment Insurance				
42	Benefits and Tax (UIBT) system. The current system is based				
43	on VEC priorities identified in the mid-1980s. Since that time,				
44	the statutory environment and the business processes have				
45	changed. The current UIBT system is difficult to upgrade and				
46	costly to maintain when compared to systems that are available				
47	in today's market. As a result of these concerns, VEC has				
48	identified two goals for the Unemployment Insurance				
49	Modernization Project: Replace the existing UIBT applications				
50	using a foundation of new technology and improved design				
51	methods to improve flexibility and maintainability.				
52					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures				
2	General Fund				
3	Nongeneral Fund				
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Virginia Department of Transportation (501) —				
7	VGIN/VDOT Road Centerline Transition Project	Jun 15, 2010	Not Available <i>Completed</i>	\$1,053,521	
8					
9	The Commonwealth of Virginia has established the goal that for each type of data there will be a single source system of record.				
10	In addition, the Commonwealth Chief Information Officer				
11	(CIO) has mandated that the Roadway Network System (RNS)				
12	migrate to and use the enterprise road centerlines (E-RCL)				
13	maintained by the Virginia Geographic Information Network				
14	(VGIN). This project supports achievement of both goals by				
15	addressing two main business problems: 1) the existence of				
16	multiple sources of road centerline (RCL) data, and 2) the				
17	duplication of effort required to maintain these multiple data				
18	sets.				
19					
20					
21	Estimated Project Expenditures	FY 2013	FY 2014		
22	General Fund	\$0	\$0		
23	Nongeneral Fund	\$0	\$0		
24					
25	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
26	Department of Health (601) — Women, Infants, Children				
27	(WIC) Electronic Benefits Transfer (EBT) Project	Jan 8, 2009	Oct 31, 2012 <i>Aug 26, 2013</i>	\$3,980,666	
28				\$6,619,018	
29	The Women, Infants, and Children (WIC) Electronic Benefits				
30	Transfer (EBT) Project will develop and implement the business				
31	processes and associated technology to provide electronic WIC				
32	(e-WIC) issuance, redemption, payment, and reconciliation				
33	services to distribute food benefits in the Virginia WIC				
34	Program. The manual, paper-based system introduces numerous				
35	inefficiencies into the process. The project will require				
36	procurement of a number of services including support for the				
37	development of an Implementation Advanced Planning				
38	Document (IAPD), as required by the United States Department				
39	of Agriculture Food and Nutrition Service, Quality Assurance				
40	and Monitoring, and Design, Development, and Implementation				
41	of the selected e-WIC solution. The project will implement an				
42	online, outsourced EBT technology.				
43					
44	Estimated Project Expenditures	FY 2013	FY 2014		
45	General Fund	\$0	\$0		
46	Nongeneral Fund	\$802,075	\$21,713		
47					
48	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
49	Virginia Information Technologies Agency (136) —				
50	Commonwealth Enterprise Data Management (EDM)	Sep 1, 2011	Aug 17, 2012 <i>Jun 21, 2013</i>	\$7,889,520	
51				\$7,625,177	

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	The Health and Human Resources (HHR) Secretary and the			
2	Commonwealth's MITA Program Manager have requested			
3	that the Virginia Information Technologies Agency (VITA)			
4	provide an enterprise data management solution that will			
5	store enterprise data and facilitate data sharing at an			
6	enterprise level. The Secretary, in collaboration with the			
7	Secretary of Technology, is leading the Commonwealth's			
8	efforts to improve and modernize the Medicaid program's			
9	information technology infrastructure.			
10				
11	Estimated Project Expenditures	FY 2013	FY 2014	
12	General Fund	\$0	\$0	
13		\$64,132		
14	Nongeneral Fund	\$2,080,000	\$0	
15		\$577,000		
16				
17	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
18	Virginia Information Technologies Agency (136) —			
19	Commonwealth Service Oriented Architecture	Sep 21, 2011	Aug 17, 2012 Nov 29, 2013	\$8,347,520 \$11,756,392
20				
21	This program created the Commonwealth Service Oriented			
22	Architecture Project to provide the necessary infrastructure and			
23	governance. As such, the project shall procure, install, and			
24	configure the software and hardware necessary to establish test,			
25	production, and disaster recovery environments. In addition, the			
26	project shall institute an appropriate Center of Competence and			
27	related governance. Finally, in concert with the Commonwealth			
28	Enterprise Data Management (EDM) Project, this project shall			
29	develop and deploy the web services for the Commonwealth's			
30	EDM solution.			
31				
32	Estimated Project Expenditures	FY 2013	FY 2014	
33	General Fund	\$0	\$0	
34		\$68,080		
35	Nongeneral Fund	\$2,416,000	\$0	
36		\$612,724		
37				
38	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
39	Virginia Information Technologies Agency (136) -			
40	Telecommunications Expense (Management) and Billing			
41	Systems (TEBS)	May 1, 2013	Mar 31, 2015	\$3,000,000
42	<i>The Telecommunications Expense (Management) and Billing</i>			
43	<i>System (TEBS) project will procure and implement a modern,</i>			
44	<i>integrated, user-friendly telecommunications expense</i>			
45	<i>management and billing solution. The TEBS project is for the</i>			
46	<i>Virginia Information Technologies Agency (VITA). The goal of</i>			
47	<i>the TEBS project is to replace the 30+ year-old mainframe</i>			
48	<i>Telecommunications Inventory Billing System (TIBS) that</i>			
49	<i>currently supports VITA's Telecommunications Service Delivery</i>			
50	<i>with a modern integrated, user-friendly system that supports all</i>			
51	<i>of the existing TIBS functionality and providing additional</i>			
52	<i>telecommunication expense functionality.</i>			
53				

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures		FY 2013	FY 2014
2	General Fund		\$0	\$0
3	Nongeneral Fund		\$0	\$1,820,000
4				
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
6	Virginia Department of Transportation (501) — Urban			
7	Roads Consolidation Conversion Project	Oct 11, 2010	Dec 12, 2013	\$2,722,535
8	VDOT is required to submit annual reports to the Federal			
9	Highway Administration as part of the Highway Performance			
10	Monitoring System (HPMS). To expedite the generation of			
11	these reports, VDOT desires to generate a Linear Referencing			
12	System based on both local government roadway information			
13	and Virginia Geographic Information Network (VGIN) urban			
14	data set. This project will consolidate the local data, the VGIN			
15	data and VDOT's data into a single set.			
16				
17	Estimated Project Expenditures		FY 2013	FY 2014
18	General Fund		\$0	\$0
19	Nongeneral Fund		\$1,142,785	\$329,300
20				
21	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
22	Department of Health (601) — Electronic Death			
23	Registration (EDR)	Mar 22, 2011	Dec 30, 2014	\$3,003,500
24	The Electronic Death Registration (EDR) system is a proposed			
25	web-based system that would allow for the electronic capture of			
26	death data from funeral service licensees, state medical			
27	examiners and state physicians. The system would allow the			
28	VDH Division of Vital Records (DVR) and local health			
29	departments to issue and retain death certificates electronically			
30	as opposed to the manual process that is currently used. The			
31	Electronic Death Registration system is expected to reduce			
32	reporting delays, improve data quality, and increase the utility of			
33	death data.			
34				
35	Estimated Project Expenditures		FY 2013	FY 2014
36	General Fund		\$0	\$0
37	Nongeneral Fund		\$880,500	\$421,666
38				
39	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
40	Virginia Employment Commission (182) — Financial			
41	Management System	Aug 18, 2011	Mar 29, 2013	\$4,734,900
42			Dec 31, 2013	\$4,948,456

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	The Financial Management Accounting System will replace the			
2	current mainframe batch system. The new system will include			
3	modules for accounts payable, accounts receivable, general			
4	ledger, cost allocation, time distribution and procurement.			
5	Financial data will be processed in an on-line, real-time			
6	environment. These features will greatly improve efficiency in			
7	financial processes, availability of management information, and			
8	the accuracy of accounting reports, thus reducing the potential			
9	for audit findings.			
10				
11	Estimated Project Expenditures	FY 2013	FY 2014	
12	General Fund	\$0	\$0	
13	Nongeneral Fund	\$2,018,925	\$0	
14		\$2,495,500	\$1,855,196	
15				
16	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
17	Department of Motor Vehicles (154) — DMV CSI Systems			
18	Redesign - Development and Implementation	Nov 15, 2010	Sep 1, 2013	\$69,954,521
19			<i>Cancelled</i>	
20	The CSS Redesign focuses on the fragmented processing of			
21	DMV's three major business areas: driver, vehicle, and motor			
22	carrier. The purpose of the redesign is to transform these			
23	fragmented fifteen year old systems into one modernized system			
24	that is responsive to the ever-changing needs relating to internal			
25	security, homeland security, legislative mandates, and customer			
26	relationship management. DMV has a unique opportunity to			
27	revolutionize the agency's approach to fulfilling its mission,			
28	carrying out core functions, and delivering service. DMV			
29	intends to fully integrate processing while incorporating and			
30	leveraging the full functionality and benefits of proposed			
31	technology solutions as well as the technology already in place.			
32				
33	Estimated Project Expenditures	FY 2013	FY 2014	
34	General Fund	\$0	\$0	
35	Nongeneral Fund	\$22,663,410	\$2,658,663	
36				
37	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
38	Department of Motor Vehicles (154) — DMV FACE - DMV			
39	Correspondence Transformation	Aug 15, 2012	Jun 30, 2013	\$1,382,400
40	<i>DMV issues an average of 30,000 pieces of correspondence</i>			
41	<i>weekly (1.56 million annually), many of which are required by</i>			
42	<i>Virginia Code. The current solution for developing and</i>			
43	<i>modifying correspondence has reached its end of life and is no</i>			
44	<i>longer supported. It requires professional IT resources for</i>			
45	<i>every change. This FACE sub-project will replace all existing</i>			
46	<i>correspondence and transform the business logic which drives</i>			
47	<i>it. The resulting solution will allow business owners to</i>			
48	<i>self-service correspondence and play an expanded role in the</i>			
49	<i>creation of new artifacts.</i>			
50				

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures				
2	General Fund				
3	Nongeneral Fund				
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Secretary of Health and Human Resources (188) — Birth				
7	Reporting Interface (BRI)	Dec 30, 2011	Dec 31, 2012	\$2,639,952	
8			Sep 30, 2014	\$2,112,000	
9	This project will establish a birth reporting service/interface				
10	between the birth registry and the ESB. The system of record				
11	for all birth records will be VVESTS (Virginia Vital Events and				
12	Screening Tracking System). The proposed functionality must				
13	support a HITSAC approved data standard which should align				
14	with the EDM standards. The project requires use of HITSAC				
15	endorsed messaging standards.				
16					
17	Estimated Project Expenditures	FY 2013	FY 2014		
18	General Fund	\$105,598	\$0		
19		\$71,280	\$142,560		
20	Nongeneral Fund	\$950,383	\$0		
21		\$562,320	\$1,124,640		
22					
23	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
24	Department of Motor Vehicles (154) — Commonwealth				
25	Authentication Services	Dec 18, 2011	Feb 29, 2012	\$10,000,000	
26			Jun 24, 2013	\$4,408,762	
27	Through the collaboration of the Technology, Health and				
28	Human Resources, and Transportation secretariats, on-line				
29	identity authentication services will be built for all				
30	Commonwealth agencies to use. The Commonwealth				
31	Authentication Services (CAS) project will implement a COTS				
32	project with the assistance of an implementation partner so that				
33	DMV, DSS, DMAS and the Health Information Exchange (HIE)				
34	can all leverage a common authentication system for users to				
35	gain access to selected customer-facing systems. The CAS				
36	system will be hosted, operated and maintained by VITA as a				
37	shared service, and participating agencies will pay to use CAS.				
38	Once CAS is fully operational, additional agencies will be				
39	encouraged to convert over from their own point-solutions to				
40	CAS.				
41					
42	Estimated Project Expenditures	FY 2013	FY 2014		
43	General Fund	\$0	\$0		
44		\$389,876			
45	Nongeneral Fund	\$0	\$0		
46		\$3,508,886			
47					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Department of Motor Vehicles (154) - FACE - Motor Carrier				
3	Portal Phase I	Dec 15, 2013	Dec 31, 2013	\$1,797,120	
4	DMV has a highly sophisticated Motor Carrier operation that				
5	manages every aspect of driver and vehicle licensing, fuels tax,				
6	inter- and intra-state regulations and licensing. The Motor				
7	Carrier work centers operate in a mixed application				
8	environment with outdated systems. DMV's commercial carrier				
9	customers also interface with DMV through up to three different				
10	systems depending upon the transaction. Each of the systems is				
11	at end-of-life. Among the key business strategies for the agency,				
12	is the recruitment of additional Motor Carrier customers. DMV				
13	has attracted several Top 100 carriers to Virginia in the past				
14	year representing millions in revenue and is need of system				
15	updates to remain competitive. Thus, the need to develop a				
16	single-point of entry for all Motor Carrier customers' needs.				
17					
18	Estimated Project Expenditures	FY 2013	FY 2014		
19	General Fund	\$0	\$0		
20	Nongeneral Fund	\$898,560	\$898,560		
21					
22	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
23	Secretary of Health and Human Resources (188) —				
24	Death Reporting Interface (DRI)	Dec 30, 2011	Dec 31, 2012 Sep 30, 2014	\$2,639,952 \$2,112,000	
25					
26	This project is designed to establish a death reporting				
27	service/interfaces between the death registry and the ESB.				
28	The service will be supported by an extract of the minimum				
29	required fields to identify a death record. Additional				
30	development may be required to add a match code				
31	(Yes/No) and an MPI placeholder.				
32					
33	Estimated Project Expenditures	FY 2013	FY 2014		
34	General Fund	\$105,598	\$0		
35		\$71,280	\$142,560		
36	Nongeneral Fund	\$950,383	\$0		
37		\$562,320	\$1,124,640		
38					

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Secretary of Health and Human Resources (188) - HIT/MITA Program	Nov 14, 2011	Apr 29, 2014	\$53,373,320
3	<i>The purpose of the HIT/MITA Program is to align the Commonwealth with Federal direction relative to the American Recovery and Reinvestment Act (ARRA) and the Patient Protection and Affordable Care Act of 2010 (PPACA). These acts present significant funding opportunities to improve the quality and value of American healthcare. PPACA mandates Medicaid expansion in 2014, which is predicted to increase Virginia's Medicaid membership by 35-45%. Leveraging the Federal funding opportunities to offset the impact of expansion is an important investment in Virginia's future. The Federal funding available under ARRA and PPACA provide opportunities to achieve the following outcomes for Virginia; Build on current health reform efforts; Modernize information technology infrastructure as an enabler for future business transformation; Provide a technical environment where standards-based interoperability is possible between new and legacy systems; Provide web based self-directed service options for human services; Reduce the need for large administrative and operational staff for Federal and State programs; Reduce overall long-term technology costs for Federal and State programs; and Provide an enterprise technology environment that is accessible on a pay-for-use basis by Federal, State, and local governments as well as non-government organizations, community based-services, and commercial interests as allowed by policy.</i>			
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29				
30	Estimated Project Expenditures	FY 2013	FY 2014	
31	General Fund	\$704,245	\$603,304	
32	Nongeneral Fund	\$3,387,170	\$2,848,475	
33				
34	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
35	Department of Medical Assistance Services (602) — DMAS Eligibility System Support	Jul 30, 2012	Jun 30, 2014 Cancelled	\$4,871,340
36				
37				
38	<i>The Patient Protection and Affordable Care Act (ACA) require a Medicaid population expansion that will occur in 2014. Along with the expansion a Health Insurance Exchange and a standardization of enrollment forms across all health & human services programs will also take place. The DMAS Eligibility System Support project will provide the needed support to the contractor for the replacement of the eligibility systems.</i>			
39				
40				
41				
42				
43				
44				
45				
46	Estimated Project Expenditures	FY 2013	FY 2014	
47	General Fund	\$443,292	\$189,9820	
48	Nongeneral Fund	\$2,966,646	\$1,271,420	
49				
50	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
51	Department of Behavioral Health and Developmental Services (720) — Electronic Health Records (EHR)	Dec 30, 2011	Sep 30, 2014 Jun 30, 2015	\$16,000,000 \$34,256,000
52				
53				

		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014

ITEM 427.

1 The Clinical Apps/EHR project will replace legacy systems
 2 with integrated clinical applications sharing an electronic
 3 medical record repository. The scope of the project is to
 4 implement an electronic medical record repository and clinical
 5 applications at each DBHDS facility and Central Office. The
 6 project would replace legacy systems and integrate with recent
 7 IT investments such as AVATAR for patient/resident
 8 admissions, discharges, and reimbursements.

9

	Estimated Project Expenditures	FY 2013	FY 2014
10	General Fund	\$0	\$0
11		\$4,380,000	\$1,900,000
12	Nongeneral Fund	\$2,909,418	\$4,272,289
13		\$12,000,000	\$8,500,000
14			

15

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
16	Secretary of Health and Human Resources (188) —			
17	Electronic Lab Reporting Interface (ELRI)	Dec 30, 2011	Dec 2, 2012	\$2,074,248
18	Clinical laboratories throughout Virginia (including DGS			
19	Department of Consolidated Laboratory Services (DCLS) and			
20	national clinical reference laboratories submit reportable disease			
21	findings to VDH. Test orders are submitted to DCLS and DCLS			
22	returns test results. Current partners include VDH and a growing			
23	number of Virginia hospitals. Additional legacy formatted			
24	exchanges between DCLS and VDH will continue until they are			
25	converted to HL7, but the legacy messages will not be managed			
26	through the interface. This project interfaces DCLS interfaces			
27	to the Commonwealth's Enterprise Service Bus (ESB) for access			
28	by the Health Information Exchange.			
29				

30

	Estimated Project Expenditures	FY 2013	FY 2014
31	General Fund	\$107,861	\$0
32	Nongeneral Fund	\$721,838	\$0
33			

34

	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
35	Department of Accounts (151) — Financial Management			
36	Enterprise Rollout (Cardinal Project Part 3)	Jul 1, 2012	Jul 1, 2014 Mar 1, 2015	\$56,991,880
37	This project will replace the Commonwealth's (Department of			
38	Accounts) current financial system, Commonwealth Accounting			
39	and Reporting System (CARS). It will be an Enterprise			
40	Resource Planning (ERP) implementation of General Ledger			
41	and Accounts Payable, the two accounting features currently			
42	contained within CARS. The system will be deployed to all			
43	current day CARS users and interfaced with the financial			
44	systems that currently interface to CARS. The scope of this			
45	project also includes the Change Leadership and Training			
46	required to migrate off of CARS.			
47				
48				

49

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Estimated Project Expenditures				
2	General Fund	\$22,333,480		\$29,903,680	
3	Nongeneral Fund		\$0		\$0
4					
5	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
6	Virginia Department of Taxation Transportation (501) —				
7	FMS Sun Set and Data Marts	Sep 1, 2011	Dec 31, 2012 Mar 15, 2013	\$2,180,000	
8				\$1,820,000	
9	The implementation of the Cardinal Project will necessitate the sun setting of both the FMSI and FMSII Financial Systems and retention of business critical data. Sun Setting of these systems in an organized fashion will create greatly reduced operational expenses from VITA. The FMS Data Marts will retain critical data from the FMSI and FMSII Financial Systems and create a Financial Data Store for reporting purposes. The objective of this project is to have the data store information available to VDOT internal systems to merge with Cardinal financial data for business intelligence reporting.				
10					
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12					
13					
14					
15					
16					
17					
18					
19					
20	Estimated Project Expenditures	FY 2013		FY 2014	
21	General Fund	\$0		\$0	
22	Nongeneral Fund	\$780,000		\$0	
23		\$1,005,000			
24					
25	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
26	Department of Medical Assistance Services (602) — HIPAA				
27	Upgrade Code Set (ICD010)	Dec 15, 2011	Nov 29, 2013 Feb 14, 2014	\$2,200,000	
28				\$9,872,529	
29	The Centers for Medicare and Medicaid Services (CMS) has proposed regulations requiring that all X12 Transactions be upgraded to the 5010 versions and that the ICD010 version of the code sets be implemented. DMAS must implement the new versions in order to remain HIPAA compliant and continue to receive and send electronic eligibility, claims, and payment data with approximately 50,000 providers and 300 plus service centers. Implementation of the changes will require modification to the MMIS and extensive provider outreach and trading partner testing.				
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40	Estimated Project Expenditures	FY 2013		FY 2014	
41	General Fund	\$60,000		\$0	
42		\$1,051,700		\$141,441	
43	Nongeneral Fund	\$180,000		\$0	
44		\$6,217,280		\$1,003,907	
45					
46	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
47	Department of Motor Vehicles (154) — KATS II: Next				
48	Generation Knowledge Automated Testing System	Jun 15, 2012	Aug 30, 2013 Dec 1, 2013	\$5,000,000	
49				\$1,944,693	

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 The Virginia Department of Motor Vehicles seeks to acquire a
 2 turn-key contract, through competitive negotiation, for the
 3 acquisition, design, custom development, installation, training,
 4 and maintenance of a network of Knowledge Automated Testing
 5 Systems (KATS) on a firm fixed price basis. The KATS system
 6 will be installed in all DMV Customer Service Center locations
 7 and mobile Customer Service Centers throughout the
 8 Commonwealth as specified by DMV. This project will replace
 9 the current KATS system with one incorporating necessary
 10 advancements in testing and technology which were not
 11 available when the current KATS was implemented in 1993 and
 12 updated in 2005.

13

14	Estimated Project Expenditures	FY 2013	FY 2014
15	General Fund	\$0	\$0
16	Nongeneral Fund	\$0	\$0
17		\$1,868,298	\$76,395

18

19	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
20	Secretary of Health and Human Resources (188) —			
21	Immunization Registry Interface (IRI)	Dec 30, 2011	Dec 2, 2012 Sep 30, 2014	\$2,262,816 \$1,808,000
22				
23	Participating organizations such as hospital providers create a			
24	file to include new and updated immunization activity for			
25	import into Virginia Immunization Information System (VIIS)			
26	and receive an acknowledgement of their transmission from			
27	VIIS. All content processing and data de-duplication will be			
28	performed by VIIS. Business partners may also create a query			
29	message to which VIIS will generate a response message.			

30

31	Estimated Project Expenditures	FY 2013	FY 2014
32	General Fund	\$29,417	\$0
33		\$54,240	\$108,480
34	Nongeneral Fund	\$196,865	\$0
35		\$488,160	\$976,320

36

37	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
38	Virginia Department of Transportation (501) — Inventory			
39	Module (Cardinal)	Jan 1, 2012	Dec 31, 2012 Dec 31, 2013	\$4,900,000
40				

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year	Second Year	First Year	Second Year
		FY2013	FY2014	FY2013	FY2014

1 Replace the software technology for the Web IMS application.
 2 The current WebIMS application technology is reaching the end
 3 of its productive life. Microsoft Corporation stopped supporting
 4 this classic Active Server Pages software in 2008 and it is not
 5 possible to make changes to certain sections of the application.
 6 This project will also encompass ITD activities supporting the
 7 data exchanges between the Inventory Management System
 8 (IMS) and the Cardinal Project FMS. This effort includes
 9 interface design review, data mapping and validation, analysis,
 10 and Financial Planning Division and Cardinal Project support
 11 activities carried out by ITD related to this effort. Currently
 12 several potential data exchange processes (interfaces) have been
 13 defined. Analysis and design tasks will define final scope of
 14 effort.

15

16	Estimated Project Expenditures	FY 2013	FY 2014
17	General Fund	\$0	\$0
18	Nongeneral Fund	\$4,000,000	\$0
19			<i>\$900,000</i>

20

21	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
22	Virginia Department of Transportation (501) —			
23	Maintenance Infrastructure Management System	Sep 1, 2011	Aug 1, 2014	\$4,879,112
24	Replace the existing Asset Management System which is no			
25	longer adequate for the increased demand for information			
26	sharing that has come into being over the last few years. The			
27	current system does not support many needed functions for use,			
28	which makes it more labor intensive and error prone than the			
29	Agency can tolerate in this environment. It was designed to be a			
30	standalone system, and now there are requests for the data			
31	contained within. The 'Blueprint' activities over the last year			
32	and resulting reduction in force have left VDOT with more to do			
33	with less people. The need for more efficient and reliable system			
34	is needed.			

35

36	Estimated Project Expenditures	FY 2013	FY 2014
37	General Fund	\$0	\$0
38	Nongeneral Fund	\$1,931,948	\$178,468

39

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
2	Department of State Police (156) — Replacement and				
3	Enhancement of the Central Criminal History (CCH)				
4	Application	Jul 9, 2012	Dec 31, 2015	\$6,500,000	
5	The Centralized Criminal History (CCH) application is a				
6	component of the larger Central Criminal Records Exchange				
7	(CCRE) system. CCH is more than 30 years old, and many of				
8	its capabilities are based on a proprietary emulation package,				
9	which limits the Virginia State Police (VSP) ability to use the				
10	updated infrastructure on which it resides. The project includes				
11	purchasing of consulting services to gather requirements and				
12	develop an implementation plan for either the replacement or				
13	enhancement of the CCH system. Once the requirements have				
14	been gathered, the agency will survey the market to determine				
15	whether a suitable commercial off the shelf (COTS) package				
16	exists or whether development will be necessary. The project				
17	also includes planning for implementation of the system,				
18	including installation and deployment of the software at VSP				
19	and training services for VSP staff and local agencies.				
20					
21	Estimated Project Expenditures	FY 2013	FY 2014		
22	General Fund	\$0	\$0		
23	Nongeneral Fund	\$0	\$0		
24		\$2,000,000	\$2,000,000		
25					
26	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
27	Department of State Police (156) — Replacement and				
28	Enhancement of the Statewide Incident Based Reporting				
29	System	Jul 9, 2012	Dec 31, 2013 Dec 31, 2014	\$1,200,000	
30					
31	The project will either replace or enhance the current statewide				
32	IBRS which operates on legacy technology and does not meet				
33	the needs of the law enforcement community in Virginia.				
34	Consulting services will be used to gather the requirements for				
35	the target system. Once the requirements have been gathered,				
36	the agency will survey the market to determine whether a				
37	suitable commercial off the shelf (COTS) package exists, or				
38	whether development will be necessary. The project also				
39	includes planning for implementation of the system, including				
40	installation and deployment of the software at Virginia State				
41	Police (VSP), and training services for VSP and the local				
42	agencies.				
43					
44	Estimated Project Expenditures	FY 2013	FY 2014		
45	General Fund	\$0	\$0		
46	Nongeneral Fund	\$0	\$0		
47		\$200,000	\$500,000		
48					
49	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost	
50	Secretary of Health and Human Resources (188) —				
51	Rhapsody Connectivity (RC)	Dec 30, 2011	Dec 2, 2012 Sep 30, 2014	\$2,074,248	
52				\$1,656,000	

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	The Orion Rhapsody data integration engine is used by DGS			
2	Department of Consolidated Laboratory Services (DCLS) and			
3	VDH to facilitate the accurate and secure exchange of electronic			
4	data using with the COV Enterprise Service Bus (ESB). VDH			
5	and DCLS interfaces use Rhapsody for messaging.			
6				
7	Estimated Project Expenditures	FY 2013	FY 2014	
8	General Fund	\$107,861	\$0	
9		\$49,680	\$99,360	
10	Nongeneral Fund	\$721,838	\$0	
11		\$447,120	\$894,240	
12				
13	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
14	Virginia Department of Transportation (501) — SharePoint			
15	2010	Jan 20, 2011	Feb 17, 2012	\$1,914,944
16			Completed	
17	An upgrade will be made to the agency intranet `InsideVDOT`			
18	currently powered by Microsoft SharePoint 2003 software.			
19	Since the current software has not been supported since 2009, an			
20	upgrade to Microsoft Office SharePoint Server 2010 is			
21	necessary to support the added functionality.			
22				
23	Estimated Project Expenditures	FY 2013	FY 2014	
24	General Fund	\$0	\$0	
25	Nongeneral Fund	\$0	\$0	
26				
27	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
28	Department of State Police (156) — STARS Asset			
29	Management Tracking System	May 14, 2012	Dec 31, 2013	\$1,020,000
30			Jun 30, 2014	
31	The Statewide Agencies Radio System (STARS) Program needs			
32	an asset management and tracking system to provide up to date			
33	inventory information and historical tracking of radio and tower			
34	assets and equipment. Motorola, under the terms of the STARS			
35	contract, provides an inventory system for VSP's STARS			
36	equipment. This inventory system does not provide timely			
37	information on the STARS assets and inventory. Nor does it			
38	provide historical tracking of assets. In addition, once 60,000			
39	items are in the inventory, Motorola's charges for the system			
40	will greatly increase. Currently, VSP has over 40,000 items in			
41	inventory.			
42				
43	Estimated Project Expenditures	FY 2013	FY 2014	
44	General Fund	\$0	\$0	
45	Nongeneral Fund	\$0	\$0	
46		\$460,000	\$560,000	
47				

ITEM 427.	Item Details(\$)	Appropriations(\$)		
		First Year FY2013	Second Year FY2014	
		First Year FY2013	Second Year FY2014	
1	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
2	Secretary of Health and Human Resources (188) —			
3	Syndromic Surveillance Interface (SSI)	Dec 30, 2011	Dec 2, 2012	\$2,639,952
4	Participating organizations create a file to include data			
5	transmitted to the Virginia Department of Health (VDH) from			
6	facilities on a daily basis. The data is grouped into syndromes			
7	and statistical algorithms and are run to identify unusual			
8	temporal and geographic patterns that might indicate situations			
9	of concern.			
10				
11	Estimated Project Expenditures	FY 2013	FY 2014	
12	General Fund	\$34,319	\$0	
13	Nongeneral Fund	\$229,676	\$0	
14				
15	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
16	Department of Taxation (161) — Telephone Telephone			
17	Replacement with VOIP	Dec 30, 2011	Aug 1, 2012 May 1, 2013	\$1,500,000 \$2,100,000
18				
19	This project will replace the Department's current phone system			
20	components with VOIP. This will allow the agency to eliminate			
21	its Rockwell Phone System and adhere with VITA strategic			
22	direction.			
23				
24	Estimated Project Expenditures	FY 2013	FY 2014	
25	General Fund	\$0	\$0	
26		\$937,000		
27	Nongeneral Fund	\$0	\$0	
28				
29	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
30	Department of Human Resource Management (129) —			
31	Time, Attendance, and Leave (TAL)	Dec 16, 2011	Oct 31, 2013	\$966,739
32	TAL is a manual process for most Commonwealth agencies.			
33	The responsible stewardship of state resources demands the			
34	adoption of a modern approach to TAL. This project will			
35	automate an intensely manual process and thereby create			
36	efficiencies and improvements in and provide statewide			
37	economies of scale for the time and leave accounting process.			
38				
39	Estimated Project Expenditures	FY 2013	FY 2014	
40	General Fund	\$0	\$0	
41	Nongeneral Fund	\$0	\$0	
42				
43	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
44	Department of State Police (156) — Virginia Intelligence			
45	Management System (VIMS)	Jan 3, 2012	Jun 28, 2013 Jun 28, 2014	\$1,500,000 \$2,500,000
46				

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	In 2005, the Virginia Fusion Center (VFC) was formed within			
2	Virginia State Police to focus on counter terrorism intelligence			
3	investigations and analysis. The VFC is a joint operation			
4	between VSP and the Virginia Department of Emergency			
5	Management (VDEM). VSP currently operates a system for			
6	statewide intelligence, Tactical Intelligence Processing System			
7	(TIPS). VSP plans to replace and enhance the TIPS system			
8	since it is based on proprietary technology (Mapper) and has			
9	limited functionality.			
10				
11	Estimated Project Expenditures	FY 2013	FY 2014	
12	General Fund	\$0	\$0	
13	Nongeneral Fund	\$0	\$0	
14		\$1,000,000	\$1,500,000	
15				
16	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
17	Department of Corrections (799) — Virginia CORIS			
18	Integration with LIDS (Local Inmate Data System)	Nov 1, 2011	Dec 31, 2012 Jun 30, 2013	\$1,405,400 \$2,240,480
19				
20	The LIDS system records offenders who enter and exit jail for			
21	purpose of funding per diem costs in these facilities. This			
22	project will enhance the existing Department of Corrections'			
23	VirginiaCORIS system to include the LIDS functionality.			
24				
25	Estimated Project Expenditures	FY 2013	FY 2014	
26	General Fund	\$0	\$0	
27		\$1,599,280		
28	Nongeneral Fund	\$0	\$0	
29				
30	Agency Name / Project Title / Description	Start Date	Completion Date	Estimated Project Cost
31	Jamestown-Yorktown Foundation (425) — Yorktown			
32	Museum Replacement Technology	Dec 30, 2011	Jun 30, 2016 Dec 31, 2016	\$2,315,000 \$2,395,000
33				
34	This project will install the requisite technology components for			
35	the Yorktown Museum replacement project, including exhibit			
36	technology, audio visual components, wireless, data and			
37	telecommunications. The Yorktown Museum Replacement			
38	project will improve the necessary IT infrastructure in order to			
39	accommodate expected future visitation.			
40				
41	Estimated Project Expenditures	FY 2013	FY 2014	
42	General Fund	\$0	\$0	
43	Nongeneral Fund	\$556,000	\$200,000	
44		\$146,000	\$747,000	
45	2. The Health Care Reform program office has been established by the Secretary of Health and			
46	Human Resources to address the American Recovery and Reinvestment Act (ARRA), the			
47	Patient Protection and Patient Affordability Act (PPACA), and the Medicaid Information			
48	Technology Architecture (MITA). This program will be generating approximately 23 major as			
49	well as non-major projects and the total cost of the program over seven years is expected to be			
50	\$93,043,146 with a cost to the Commonwealth of \$9,773,220. Projects will be established over			
51	the next four years. The seven year costs include six years of operational expenses associated			

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	with the provider incentive program that sunsets in 2021. New recurring Medicaid expenses are			
2	also reflected in the seven year cost estimates. The projects and cost estimates in this			
3	paragraph include efforts to modernize eligibility determination systems within the Department			
4	of Social Services.			
5	428.	Administrative and Support Services (89900).....		\$310 \$608
6			<i>a sum sufficient</i>	
7		General Management and Direction (89901).....	\$310	\$608
8		Accounting and Budgeting Services (89903).....	a sum sufficient	
9		Human Resources Services (89914).....	a sum sufficient	
10		Procurement and Contracting Services (89918).....	a sum sufficient	
11		Audit Services (89931).....	a sum sufficient	
12		Fund Sources: General.....	\$310	\$608
13		Internal Service.....	a sum sufficient	
14		Authority: Title 2.2, Chapter 20.1, Code of Virginia.		
15		A. Operational costs for Administrative and Support Services shall be paid solely from charges		
16		to other programs within this agency.		
17		B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the		
18		Virginia Port Authority.		
19		C. The requirement that the Department of Behavioral Health and Developmental Services		
20		purchase information technology equipment or services from the Virginia Information		
21		Technologies Agency (VITA) according to the provisions of Chapters 981 and 1021 of the		
22		Acts of Assembly of 2003 shall not adversely impact the provision of services to mentally		
23		disabled clients.		
24		D. The Chief Information Officer and the Secretary of Technology shall provide the Governor		
25		and the Chairmen of the Senate Finance and House Appropriations Committees with a report		
26		detailing any amendments or modifications to the comprehensive infrastructure agreement. The		
27		report shall include statements describing the fiscal impact of such amendments or		
28		modifications and shall be submitted within 30 days following the signing of any amended		
29		agreement.		
30		E. An annual assessment of the VITA organization and in-scope information technology and		
31		telecommunications costs will be provided to the Governor and Chairmen of the House		
32		Appropriations and Senate Finance Committees by September 15 of each year. This assessment		
33		should (i) include a review of agency productivity, efficiency, and effectiveness, (ii) identify		
34		opportunities to reduce the number of retained employees, (iii) establish and update standards		
35		for hardware, such as the number of printers per employees and using docking stations instead		
36		of laptops and desktops, and (iv) offer options for decreasing agency overhead costs.		
37	429.	Information Technology Security Oversight (82900).....		a sum sufficient
38				\$121,535 \$132,582
39		Technology Security Oversight Services (82901).....	\$121,535	\$132,582
40		Fund Sources: General.....	\$121,535	\$132,582
41		Internal Service.....	a sum sufficient	
42		Authority: Title 2.2, Chapter 20.1, Code of Virginia.		
43		Amounts for Technology Security Oversight Services are \$2,459,844 the first year and		
44		\$2,459,844 \$2,533,639 the second year and represent an internal service fund that shall be paid		
45		solely from revenues derived from charges for services.		
46		Total for Virginia Information Technologies Agency.....		\$52,970,522 \$50,673,020
47				\$53,941,672 \$30,415,563
48		General Fund Positions.....	26.00	26.00
49		Nongeneral Fund Positions.....	268.00	268.00
50		Position Level.....	294.00	294.00

ITEM 429.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$2,016,983	\$2,017,281		
2		\$2,138,518	\$2,069,359		
3	Special.....	\$5,607,709	\$5,607,709		
4		\$6,457,324	\$6,457,324		
5	Dedicated Special Revenue.....	\$42,769,928	\$42,972,128		
6			\$21,812,978		
7	Federal Trust.....	\$2,575,902	\$75,902		
8	TOTAL FOR OFFICE OF TECHNOLOGY.....			\$59,392,685	\$57,095,603
9				\$60,363,835	\$36,693,769
10	General Fund Positions.....	31.00	31.00		
11	Nongeneral Fund Positions.....	268.00	268.00		
12	Position Level.....	299.00	299.00		
13	Fund Sources: General.....	\$8,439,146	\$8,439,864		
14		\$8,560,681	\$8,347,565		
15	Special.....	\$5,607,709	\$5,607,709		
16		\$6,457,324	\$6,457,324		
17	Dedicated Special Revenue.....	\$42,769,928	\$42,972,128		
18			\$21,812,978		
19	Federal Trust.....	\$2,575,902	\$75,902		

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	OFFICE OF TRANSPORTATION			
2	§ 1-128. SECRETARY OF TRANSPORTATION (186)			
3	430. Administrative and Support Services (79900).....		\$814,573	\$814,573
4	General Management and Direction (79901).....	\$814,573	\$814,573	
5	Fund Sources: Commonwealth Transportation	\$814,573	\$814,573	
6	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
7	Virginia.			
8	A. The transportation policy goals enumerated in this act shall be implemented by the Secretary			
9	of Transportation, including the Secretary acting as Chairman of the Commonwealth			
10	Transportation Board.			
11	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
12	the first priority in budgeting, allocation, and spending. The highway share of the			
13	Transportation Trust Fund shall be used for highway maintenance and operation purposes prior			
14	to its availability for new development, acquisition, and construction.			
15	2. The efficient and cost-effective movement of people and goods will consider the needs in,			
16	and connectivity of, all modes of transportation, including bicycling, walking, public			
17	transportation, highways, freight and passenger rail, ports, and airports. The planning,			
18	development, construction, and operations of Virginia's transportation facilities will reflect this			
19	goal.			
20	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
21	planned spending of such revenues by agency and by program. The maximization of all federal			
22	transportation funds available to the Commonwealth shall be paramount in the budgetary,			
23	spending, and allocation processes. <i>Notwithstanding any provision of law to the contrary,</i>			
24	The <i>the secretary and all agencies within the transportation secretariat are hereby authorized</i>			
25	<i>to take all actions necessary to ensure that federal transportation funds are allocated and</i>			
26	<i>utilized for the maximum benefit of the Commonwealth, whether such actions or funds or both</i>			
27	<i>are authorized under P.L. 109-59/112-141 of the 109th/112th Congress, or any successor or</i>			
28	<i>related federal transportation legislation, or regulation, rule, or guidance issued by the U.S.</i>			
29	<i>Department of Transportation or any federal agency.</i>			
30	B.1. The secretary shall ensure that the allocation of transportation funds apportioned and for			
31	which obligation authority is expected to be available under federal law shall be in accordance			
32	with such laws and in support of the transportation policy goals enumerated in this act.			
33	Furthermore, the secretary is authorized to take all actions necessary to allocate the required			
34	match for federal highway funds to ensure their appropriate and timely obligation and			
35	expenditure within the fiscal constraints of state transportation revenues. By June 1 of each			
36	year, the secretary, as Chairman of the Board, shall report to the Governor and General			
37	Assembly on the allocation of such federal transportation funds and the actions taken to			
38	provide the required match.			
39	2. The board shall only make allocations providing the required match for federal Regional			
40	Surface Transportation Program funds to those Metropolitan Planning Organizations in			
41	urbanized areas greater than 200,000 that, in consultation with the Office of Intermodal			
42	Planning and Investment, have developed regional transportation and land use performance			
43	measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and have been			
44	approved by the board.			
45	3. Projects funded, in whole or part, from federal funds referred to as congestion mitigation and			
46	air quality improvement, shall be selected as directed by the board. Such funds shall be			
47	federally obligated within 24 months of their allocation by the board and expended within 48			
48	months of such obligation. If the requirements included in this paragraph are not met by such			
49	agency or recipient, then the board shall use such federal funds for any other project eligible			
50	under 23 USC 149.			
51	4. Funds apportioned under federal law for the Surface Transportation Program shall be			

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	distributed and administered in accordance with federal requirements, including the seven 22			
2	percent of the non-suballocated portion that is required to be allocated for public transportation			
3	purposes. Funds for contract fees paid by the Virginia Railway Express for access to the			
4	rights-of-way of CSX Transportation, Norfolk Southern Corporation, and the National Railroad			
5	Passenger Corporation shall be allocated from the public transportation's portion of federal			
6	Surface Transportation Program funds.			
7	5. Funds made available to the Metropolitan Planning Organizations known as the Regional			
8	Surface Transportation Program for urbanized areas greater than 200,000 shall be federally			
9	obligated within 12 months of their allocation by the board and expended within 36 months of			
10	such obligation. If the requirements included in this paragraph are not met by the recipient,			
11	then the board may rescind the required match for such federal funds.			
12	6. Funds apportioned under federal law for the Equity Bonus program shall be allocated as			
13	required by federal law, including the thirteen percent that is required to be allocated for public			
14	transportation purposes. Funds for contract fees paid by the Virginia Railway Express for			
15	access to the rights-of-way of CSX Transportation, Norfolk Southern Corporation, and the			
16	National Railroad Passenger Corporation shall be allocated from the public transportation's			
17	portion of federal Equity Bonus program funds.			
18	7. Notwithstanding paragraph B.1. of this Item, the required matching funds for			
19	enhancement Transportation Alternatives projects are to be provided by the recipient of the			
20	federal-aid funding.			
21	8.a. Federal funds provided to the National Highway System National Highway Performance			
22	Program, Surface Transportation Program, Equity Bonus Program , and Congestion Mitigation			
23	and Air Quality categories as well as the required state matching funds may be allocated by the			
24	Commonwealth Transportation Board for transit purposes under the same rules and conditions			
25	authorized by federal law. The Commonwealth Transportation Board, in consultation with the			
26	appropriate local and regional entities, may allocate to local and regional public transit			
27	operators, for operating and/or capital purposes, state revenues designated by formula for			
28	primary, urban, and secondary highways.			
29	b. Federal funds apportioned as the Highway Bridge Program used to fund bridge projects shall			
30	be allocated and obligated as required by federal law to eligible projects across the			
31	Commonwealth. The Commonwealth Transportation Board shall consider the sufficiency and			
32	deficiency ratings of such eligible projects in making their allocations.			
33	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
34	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,			
35	apportionments or obligations cannot be used to fund or support transportation projects or			
36	programs in that area, such funds may be used to finance demand management, conformity,			
37	and congestion mitigation projects to the extent allowed by federal law. Any remaining amount			
38	of such allocations, apportionments, or obligations shall be set aside to the extent possible			
39	under law for use in that regional area.			
40	10. Appropriations in this act related to federal revenues outlined in this section may be			
41	adjusted by the Director, Department of Planning and Budget, upon request from the Secretary			
42	of Transportation, as needed to utilize and allocate additional federal funds that may become			
43	available.			
44	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
45	balance and/or cash reserve in the Highway Maintenance and Operating fund.			
46	D.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
47	and/or endorse applications submitted by private entities to obtain federal credit assistance for			
48	one or more qualifying transportation infrastructure projects or facilities to be developed			
49	pursuant to the Public-Private Transportation Act of 1995, as amended. Any such application,			
50	agreement and/or endorsement shall not financially obligate the Commonwealth or be construed			
51	to implicate the credit of the Commonwealth as security for any such federal credit assistance.			
52	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise apply			
53	for, and execute, an agreement to obtain financing using a federal credit instrument for project			
54	financings otherwise authorized by this Act or other Acts of Assembly.			

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	E. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall only				
2	be used to supplement, not supplant, any local funds provided for transportation programs				
3	within the localities authorized to impose the fees under the provisions of § 58.1-3221.3, Code				
4	of Virginia.				
5	F. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
6	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
7	Virginia Transportation Capital Projects Revenue Bonds which were authorized in the prior				
8	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the				
9	2007 General Assembly Session.				
10	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation				
11	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of				
12	Virginia Federal Transportation Grant Anticipation Revenue Notes.				
13	H. Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth				
14	of Virginia Department of Transportation and the Metropolitan Washington Airports Authority,				
15	in conjunction with the construction of rail mass transit in the right of way of the Dulles				
16	Access/Toll Road Connector (DATRC), sound walls shall be constructed along residential				
17	properties from the beginning of the DATRC to Interstate Route 66 with funding from the				
18	Commonwealth Transportation Fund.				
19	I. Upon completion of the operational report by the Secretary of Transportation, the Virginia				
20	Commercial Space Flight Authority shall develop a comprehensive Virginia Aerospace Strategic				
21	Plan to increase the competitiveness of the Virginia aerospace industry. The strategic plan shall				
22	be delivered to the Secretary of Transportation for his consideration no later than December 1,				
23	2012.				
24	J. Not later than October 1, 2012, in order to provide the Commonwealth with the greatest				
25	flexibility in the use of the Mid-Atlantic Regional Spaceport, the Virginia Commercial Space				
26	Flight Authority shall renegotiate the memorandum of understanding among the Commonwealth				
27	of Virginia, the Virginia Commercial Space Flight Authority, and Orbital Sciences Corporation.				
28	K.1. Pursuant to the provisions of House Bill 813 and Senate Bill 284 Chapters 779 and 817,				
29	2012 Session of the General Assembly, \$9,500,000 in the first year and \$9,500,000 in the				
30	second year shall be transferred to the Commonwealth Space Flight Fund as set forth in				
31	§ 33.1-23.03:2 to support the maintenance and operations of the Virginia Commercial Space				
32	Flight Authority. <i>This amount shall be increased by \$800,000 the second year to support</i>				
33	<i>shoreline protection activities at Wallops Island.</i>				
34	2. Upon completion of an evaluation by the Inspector General and certification of the costs				
35	associated with the improvements at the Mid-Atlantic Regional Spaceport, the Secretary is				
36	authorized to request payment by the Comptroller of additional amounts associated with the				
37	Launch Pad 0-A and liquid fueling facility improvements at the Mid-Atlantic Regional				
38	Spaceport to Orbital Sciences from unencumbered amounts in the Highway Maintenance and				
39	Operating Fund within transportation agencies as identified by the Secretary of Transportation.				
40	<i>The secretary shall provide the agencies and amounts identified to the Director, Department of</i>				
41	<i>Planning and Budget, who shall be authorized to transfer such amounts to the Department of</i>				
42	<i>Transportation to satisfy financial obligations made related to the payment to Orbital</i>				
43	<i>Sciences. Such payment shall not occur until the memorandum of understanding between the</i>				
44	<i>Commonwealth and Orbital Sciences has been renegotiated. Any payment from</i>				
45	<i>Commonwealth Transportation Funds shall not be used to compensate Orbital Sciences for any</i>				
46	<i>personal property improvements or costs associated with auxiliary facilities, but shall be limited</i>				
47	<i>to launch pad and liquid fueling facility improvements contingent upon transfer of such</i>				
48	<i>property to the Virginia Commercial Space Flight Authority.</i>				
49	L. The Secretary of Transportation and, upon request for assistance, staff from the Virginia				
50	Department of Transportation, shall collaborate with the Joint Commission on Transportation				
51	Accountability to examine ways to improve the efficiency and effectiveness of the				
52	implementation of the small, women, and minority owned business program at the Department				
53	of Transportation. If, following such a review, the Commission has recommendations regarding				
54	improvements to such program, the findings shall be presented to the House Appropriations				
55	and Senate Finance Committees at their regularly scheduled meetings in October 2012.				

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	M.1. Except as required by federal law, when engaged in procuring products or services or			
2	letting contracts for construction, maintenance, or operation of any transportation facility paid			
3	for in whole or in part by state funds, or when overseeing or administering such procurement,			
4	construction, maintenance, or operation, neither the Commonwealth Transportation Board, any			
5	state transportation agency, nor any construction manager acting on behalf of the state agency			
6	shall, in its bid specifications, project agreements, or other controlling documents, provide an			
7	incentive in their scoring favoring entities entering into project labor agreements.			
8	2. These provisions shall not apply to any public-private agreement for any construction or			
9	infrastructure project in which the private body, as a condition of its investment or partnership			
10	with the state agency, requires that the private body have the right to control its labor relations			
11	policy and perform all work associated with such investment or partnership in compliance with			
12	all collective bargaining agreements to which the private party is a signatory and is thus legally			
13	bound with its own employees and the employees of its contractors and subcontractors in any			
14	manner permitted by the National Labor Relations Act, 29 U.S.C. § 151 et seq. or the Railway			
15	Labor Act, 45 U.S.C. § 151 et seq.; prohibit an employer or any other person covered by the			
16	National Labor Relations Act or the Railway Labor Act, 45 U.S.C. § 151 et seq.; from entering			
17	into agreements or engaging in any other activity protected by law; or be interpreted to			
18	interfere with the labor relations of persons covered by the National Labor Relations Act or the			
19	Railway Labor Act.			
20	Total for Secretary of Transportation.....		\$814,573	\$814,573
21	Nongeneral Fund Positions.....		6.00	6.00
22	Position Level		6.00	6.00
23	Fund Sources: Commonwealth Transportation		\$814,573	\$814,573
24	§ 1-129. DEPARTMENT OF AVIATION (841)			
25	431.	Financial Assistance for Airports (65400).....		\$28,351,475
26		Financial Assistance for Airport Maintenance (65401)....	\$1,000,000	\$1,000,000
27		Financial Assistance for Airport Development (65404)....	\$25,976,475	\$25,976,475
28		Financial Assistance for Aviation Promotion (65405).....	\$1,375,000	\$1,375,000
29		Fund Sources: Commonwealth Transportation	\$28,351,475	\$28,351,475
30	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.			
31	A. It is the intent of the General Assembly that the Department of Aviation match federal			
32	funds for Airport Assistance to the maximum extent possible. In furtherance of this			
33	maximization, the Commonwealth Transportation Board may request funding from the			
34	Commonwealth Airport Fund for surface transportation projects that provide airport access. The			
35	Aviation Board shall consider such requests and provide funding as it so approves. However,			
36	the legislative intent expressed herein shall not be construed to prohibit the Virginia Aviation			
37	Board from allocating funds for promotional activities in the event that federal matching funds			
38	are unavailable.			
39	B. The department is authorized to expend up to \$400,000 of Aviation Special Funds in each			
40	year to support a partnership between industry, academia, and Virginia Small Aircraft			
41	Transportation System. The project shall target research efforts to promote safety and greater			
42	access for rural airports.			
43	C. The department is authorized to pay to the Civil Air Patrol from Aviation Special Funds			
44	\$100,000 the first year and \$100,000 the second year. The provisions of § 2.2-1505, Code of			
45	Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.			
46	D. Out of the amounts included in this Item \$500,000 the first year and \$500,000 the second			
47	year shall be paid to the Washington Airports Task Force.			
48	432.	Air Transportation System Planning, Regulation,		
49		Communication and Education (65500).....		\$2,530,699
50			\$2,573,197	\$2,573,197
51		Aviation Licensing and Regulation (65501).....	\$101,167	\$101,167

ITEM 432.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$103,573	\$103,573		
2	Aviation Communication and Education (65502)	\$760,666	\$760,666		
3		\$773,872	\$773,872		
4	General Aviation Personnel Development (65503)	\$26,400	\$26,400		
5	Air Transportation Planning and Development (65504) ...	\$1,642,466	\$1,642,466		
6		\$1,669,352	\$1,669,352		
7	Fund Sources: Commonwealth Transportation	\$2,030,699	\$2,030,699		
8		\$2,073,197	\$2,073,197		
9	Federal Trust	\$500,000	\$500,000		
10	Authority: Title 5.1, Chapter 1, Code of Virginia.				
11	433. State Aircraft Flight Operations (65600)			\$1,782,826	\$1,782,826
12				\$1,806,536	\$1,806,536
13	State Aircraft Operations and Maintenance (65602)	\$1,782,826	\$1,782,826		
14		\$1,806,536	\$1,806,536		
15	Fund Sources: General	\$30,246	\$30,246		
16	Commonwealth Transportation	\$1,752,580	\$1,752,580		
17		\$1,776,290	\$1,776,290		
18	Authority: Title 5.1, Chapter 1, Code of Virginia.				
19	434. Administrative and Support Services (69900)			\$1,763,924	\$1,763,924
20				\$1,779,327	\$1,779,327
21	General Management and Direction (69901)	\$1,763,924	\$1,763,924		
22		\$1,779,327	\$1,779,327		
23	Fund Sources: Commonwealth Transportation	\$1,763,924	\$1,763,924		
24		\$1,779,327	\$1,779,327		
25	Authority: Title 5.1, Chapter 1, Code of Virginia.				
26	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft				
27	acquisition and use that shall include a requirement for state agencies to develop written				
28	policies on usage, charge rates and record-keeping. The Director shall examine the aircraft				
29	needs of state agencies and determine the most efficient and effective method of organizing and				
30	managing the Commonwealth's aircraft operations. The Director shall implement the aircraft				
31	management system he determines to be most suitable and revise it periodically as the need				
32	arises.				
33	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess				
34	of the current biennium appropriation for aviation financial assistance programs supported by				
35	the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover				
36	projected costs in each year and 2) sufficient revenues are projected to meet all cash				
37	obligations for new obligations as well as all other commitments and appropriations approved				
38	by the General Assembly in the biennial budget.				
39	Total for Department of Aviation			\$34,428,924	\$34,428,924
40				\$34,510,535	\$34,510,535
41	Nongeneral Fund Positions	34.00	34.00		
42	Position Level	34.00	34.00		
43	Fund Sources: General	\$30,246	\$30,246		
44	Commonwealth Transportation	\$33,898,678	\$33,898,678		
45		\$33,980,289	\$33,980,289		
46	Federal Trust	\$500,000	\$500,000		
47	§ 1-130. DEPARTMENT OF MOTOR VEHICLES (154)				
48	435. Ground Transportation Regulation (60100)			\$154,388,821	\$154,388,821
49				\$157,194,383	\$157,194,383

ITEM 435.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Customer Service Centers Operations (60101).....	\$107,251,713	\$107,251,713	
2		\$109,091,302	\$109,091,302	
3	Ground Transportation Regulation and Enforcement			
4	(60103)	\$35,224,037	\$35,224,037	
5		\$35,912,495	\$35,912,495	
6	Motor Carrier Regulation Services (60105).....	\$11,913,071	\$11,913,071	
7		\$12,190,586	\$12,190,586	
8	Fund Sources: Commonwealth Transportation	\$148,942,221	\$148,942,221	
9		\$151,747,783	\$151,747,783	
10	Trust and Agency	\$5,446,600	\$5,446,600	
11	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through			
12	18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States			
13	Code.			
14	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where feasible			
15	and cost efficient, contracts with private/public partnerships with commercial operations, to			
16	provide for simplification and streamlining of service to citizens through electronic means.			
17	Provided, however, that such commercial operations shall not be entitled to compensation as			
18	established under § 46.2-205, Code of Virginia, but rather at rates limited to those established			
19	by the commissioner.			
20	B. The Department of Motor Vehicles shall work to increase the use of alternative service			
21	delivery methods. As part of its effort to shift customers to internet usage where applicable, the			
22	department shall not charge its customers for the use of credit cards for internet or other types			
23	of transactions. To mitigate the impact of the federal Real ID Act of 2005 on customer service			
24	centers, the Department of Motor Vehicles shall promulgate policies to direct vehicle			
25	registration renewal transactions to more efficient delivery channels pursuant to the provisions			
26	of § 46.2-214.2, Code of Virginia. In addition, notwithstanding the provisions § 46.2-342, Code			
27	of Virginia, and in accordance with the newly released regulations governing the Real ID Act			
28	of 2005, the department may issue driver's licenses and identification cards with photographs in			
29	color or black and white.			
30	C. In order to provide citizens of the Commonwealth greater access to the Department of			
31	Motor Vehicles, the agency is authorized to enter into an agreement with any local			
32	constitutional officer or combination of officers to act as a license agent for the department,			
33	with the consent of the chief administrative officer of the constitutional officer's county or city,			
34	and to negotiate a separate compensation schedule for such office other than the schedule set			
35	out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any			
36	compensation due to a constitutional officer serving as a license agent shall be remitted by the			
37	department to the officer's county or city on a monthly basis, and not less than 80 percent of			
38	the sums so remitted shall be appropriated by such county or city to the office of the			
39	constitutional officer to compensate such officer for the additional work involved with			
40	processing transactions for the department. Funds appropriated to the constitutional office for			
41	such work shall not be used to supplant existing local funding for such office, nor to reduce			
42	the local share of the Compensation Board-approved budget for such office below the level			
43	established pursuant to general law.			
44	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross			
45	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000			
46	made by the entity during each fiscal year. The commissioner shall supply the agents with all			
47	necessary agency forms to provide services to the public, and shall cause to be paid all freight			
48	and postage, but shall not be responsible for any extra clerk hire or other business-related			
49	expenses or business equipment expenses occasioned by their duties.			
50	E. Out of the amounts identified in this Item, \$297,052 the first year and \$297,052 the second			
51	year from the Commonwealth Transportation Fund shall be paid to the Washington			
52	Metropolitan Area Transit Commission.			
53	F. 1. Notwithstanding any other provision of law, the department shall assess a minimum fee			
54	of \$10 for all replacement and supplemental titles. The revenue generated from this fee shall			
55	be set aside to meet the expenses of the department.			

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on all				
2	registration renewal transactions that occur after the expiration date. The late fee shall not				
3	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
4	renewal fee the department shall provide a ten day grace period for transactions conducted by				
5	mail to allow for administrative processing. This grace period shall not apply to registration				
6	renewals for vehicles registered under the International Registration Plan. The revenue				
7	generated from this fee shall be set aside to meet the expenses of the department.				
8	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
9	fee for original driver's licenses and replacements. The revenue generated from this fee shall be				
10	set aside to meet the expenses of the department.				
11	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
12	capital leases due to expire during the current biennium for existing customer service centers.				
13	H. Out of the amounts in this item, \$200,000 the first year is hereby authorized to be utilized				
14	for a pilot project with the University of Virginia to evaluate virtual reality driving simulators				
15	as a tool for assessment of driving competency.				
16	<i>I. The Department of Motor Vehicles is hereby appropriated revenues from the additional sales</i>				
17	<i>tax on fuel in certain transportation districts to recover the direct cost of administration</i>				
18	<i>incurred by the department in implementing and collecting this tax as provided by § 58.1-2295,</i>				
19	<i>Code of Virginia.</i>				
20	436. Ground Transportation System Safety Services (60500) ..			\$5,664,570	\$5,664,570
21				\$5,726,721	\$5,726,721
22	Highway Safety Services (60508).....	\$5,664,570	\$5,664,570		
23		\$5,726,721	\$5,726,721		
24	Fund Sources: Commonwealth Transportation	\$4,932,246	\$4,932,246		
25		\$4,994,397	\$4,994,397		
26	Federal Trust.....	\$732,324	\$732,324		
27	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
28	437. Administrative and Support Services (69900).....			\$59,263,668	\$59,263,668
29				\$60,151,056	\$60,151,056
30	General Management and Direction (69901).....	\$24,903,539	\$24,903,539		
31		\$25,316,749	\$25,316,749		
32	Information Technology Services (69902).....	\$29,496,858	\$29,496,858		
33		\$29,933,173	\$29,933,173		
34	Facilities and Grounds Management Services (69915).....	\$4,863,271	\$4,863,271		
35		\$4,901,134	\$4,901,134		
36	Fund Sources: Commonwealth Transportation	\$58,026,668	\$58,026,668		
37		\$58,914,056	\$58,914,056		
38	Federal Trust.....	\$1,237,000	\$1,237,000		
39	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-697.1; Title 58.1, Chapters 17, 21, and 24,				
40	Code of Virginia.				
41	The Department of Transportation shall reimburse the Department of Motor Vehicles for the				
42	operating costs of the Fuels Tax Evasion Program.				
43	Total for Department of Motor Vehicles.....			\$219,317,059	\$219,317,059
44				\$223,072,160	\$223,072,160
45	Nongeneral Fund Positions.....	2,038.00	2,038.00		
46	Position Level	2,038.00	2,038.00		
47	Fund Sources: Commonwealth Transportation	\$211,901,135	\$211,901,135		
48		\$215,656,236	\$215,656,236		
49	Trust and Agency	\$5,446,600	\$5,446,600		
50	Federal Trust.....	\$1,969,324	\$1,969,324		

ITEM 438.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Department of Motor Vehicles Transfer Payments (530)					
2	438.	Ground Transportation System Safety Services (60500) ..			\$30,255,029	\$30,255,029
3		Financial Assistance for Transportation Safety (60507) ...	\$30,255,029	\$30,255,029		
4		Fund Sources: Federal Trust.....	\$30,255,029	\$30,255,029		
5		Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
6	439.	Financial Assistance to Localities - General (72800)			\$20,891,500	\$5,891,500
7						\$85,691,500
8		Financial Assistance to Localities - Mobile Home Tax				
9		(72803)	\$5,500,000	\$5,500,000		
10		Financial Assistance to Localities - Rental Vehicle Tax				
11		(72810)	\$15,000,000	\$0		
12		Financial Assistance to Localities for the Disposal of				
13		Abandoned Vehicles (72814)	\$391,500	\$391,500		
14		<i>Distribution of Sales Tax on Fuel in Certain</i>				
15		<i>Transportation Districts (72815)</i>	\$0	\$79,800,000		
16		Fund Sources: Commonwealth Transportation	\$391,500	\$391,500		
17		Trust and Agency	\$20,500,000	\$5,500,000		
18		<i>Dedicated Special Revenue</i>	\$0	\$79,800,000		
19		Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1208, Code of				
20		Virginia.				
21		<i>Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax</i>				
22		<i>on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall be</i>				
23		<i>returned to the respective commissions in amounts equivalent to the shares collected in the</i>				
24		<i>respective member jurisdictions.</i>				
25		Total for Department of Motor Vehicles Transfer				
26		Payments.....			\$51,146,529	\$36,146,529
27						\$115,946,529
28		Fund Sources: Commonwealth Transportation	\$391,500	\$391,500		
29		Trust and Agency	\$20,500,000	\$5,500,000		
30		<i>Dedicated Special Revenue</i>	\$0	\$79,800,000		
31		Federal Trust.....	\$30,255,029	\$30,255,029		
32		Grand Total for Department of Motor Vehicles.....			\$270,463,588	\$255,463,588
33					\$274,218,689	\$339,018,689
34		Nongeneral Fund Positions.....	2,038.00	2,038.00		
35		Position Level	2,038.00	2,038.00		
36		Fund Sources: Commonwealth Transportation	\$212,292,635	\$212,292,635		
37			\$216,047,736	\$216,047,736		
38		Trust and Agency	\$25,946,600	\$10,946,600		
39		<i>Dedicated Special Revenue</i>	\$0	\$79,800,000		
40		Federal Trust.....	\$32,224,353	\$32,224,353		
41		§ 1-131. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)				
42	440.	Ground Transportation Planning and Research (60200) ...			\$3,017,798	\$3,017,798
43		Rail and Public Transportation Planning, Regulation,				
44		and Safety (60203).....	\$3,017,798	\$3,017,798		
45		Fund Sources: Commonwealth Transportation	\$3,017,798	\$3,017,798		
46		Authority: Titles 33.1 and 58.1, Code of Virginia.				

ITEM 440.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	The Commonwealth Transportation Board may allocate up to three percent of the funds				
2	appropriated in Item 441 and Item 442 to support costs of project development, project				
3	administration and project compliance incurred by the Department of Rail and Public				
4	Transportation in implementing rail, public transportation, and congestion management grants				
5	and programs set out in §§ 58.1-638, 33.1-221.1:1.1 and 33.1-221.1:1.2, Code of Virginia.				
6	441. Financial Assistance for Public Transportation (60900) ...			\$313,725,346	\$318,246,652
7					\$321,533,800
8	Public Transportation Programs (60901)	\$297,858,139	\$302,379,445		
9			\$305,666,593		
10	Congestion Management Programs (60902).....	\$9,344,000	\$9,344,000		
11	Human Service Transportation Programs (60903)	\$6,523,207	\$6,523,207		
12	Fund Sources: Special.....	\$790,156	\$790,156		
13	Commonwealth Transportation	\$312,935,190	\$317,456,496		
14			\$320,743,644		
15	Authority: Titles 33.1 and 58.1, Code of Virginia.				
16	A.1. Except as provided in Item 440, the Commonwealth Transportation Board shall allocate all				
17	monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638, Code of Virginia.				
18	The total appropriation for the Commonwealth Mass Transit Fund is \$152,552,684 the first				
19	year and \$157,073,990 the second year from the Transportation Trust Fund. From these funds,				
20	the following estimated allocations shall be made:				
21	a. \$114,087,563 the first year and \$117,334,290 \$123,546,936 the second year to statewide				
22	Formula Operating Assistance as provided in § 58.1-638, Code of Virginia. The allocation of				
23	Formula Assistance to each recipient shall be limited to the recipient's maximum eligibility as				
24	defined in § 58.1-638, Code of Virginia. When the initial allocation to a recipient is greater				
25	than the recipient's eligibility to receive Formula Assistance, the Commonwealth Transportation				
26	Board may transfer the surplus funds to the statewide Capital Assistance program for				
27	distribution under that program. The Commonwealth Transportation Board may hold harmless				
28	from a reduction in state formula assistance any transit system that maintains service levels				
29	from the previous year.				
30	b. \$31,128,865 the first year and \$32,233,194 the second year from the Commonwealth Mass				
31	Transit Fund to statewide Capital Assistance.				
32	c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the				
33	annual adoption of the Six-Year Improvement Program, the Commonwealth Transportation				
34	Board may allocate funding from the Commonwealth Mass Transit Fund to implement the				
35	transit and transportation demand management improvements identified for the I-95 corridor.				
36	Such costs shall include only direct transit capital and operating costs as well as transportation				
37	demand management activities. Costs associated with additional park and ride lots required to				
38	be funded by the Commonwealth under the provisions of the Comprehensive Agreement for the				
39	Interstate 95 High Occupancy Toll Lanes project shall be borne by the Department of				
40	Transportation as set out in Item 446 of this act.				
41	2. Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from the				
42	Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit"				
43	capital projects and enhanced transportation services for the elderly and disabled.				
44	3. From the amounts appropriated in this Item from the Commonwealth Mass Transit Fund,				
45	\$1,867,731 the first year and \$1,933,991 the second year is the estimated allocation to				
46	statewide Special Programs as provided in § 58.1-638, Code of Virginia.				
47	4. Not included in this appropriation is an amount estimated at \$26,243,763 the first year and				
48	\$26,728,838 the second year allocated to transit agencies from federal sources for the Surface				
49	Transportation Program (STP) and the Minimum Guarantee program.				
50	B. The Commonwealth Transportation Board shall operate a program entitled the				
51	Transportation Efficiency Improvement Fund (TEIF). The purpose of the TEIF program is to				
52	reduce traffic congestion by supporting transportation demand management programs and				
53	projects designed to reduce the movement of passengers and freight on Virginia's highway				

ITEM 441.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 system. Using transportation revenues generally available to the Board, funds shall be
 2 apportioned as determined by the Board to designated transportation projects in addition to
 3 funds allocated pursuant to § 33.1-23.1, Code of Virginia. Total TEIF program funding shall
 4 not exceed \$4,000,000 the first year and \$4,000,000 the second year.

5 C. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are
 6 to be provided to Metro from payments authorized and allocated in this program and pursuant
 7 to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding any other provision of law,
 8 funds allocated to Metro under this program may be disbursed by the Department of Rail and
 9 Public Transportation directly to Metro or to any other transportation entity that has an
 10 agreement to provide funding to Metro as deemed appropriate by the Department. In
 11 appointing the Virginia members of the board of directors of the Washington Metropolitan
 12 Area Transit Authority (WMATA), the Northern Virginia Transportation Commission shall
 13 include the Secretary of Transportation or his designee as a principal member on the WMATA
 14 board of directors.

15 D. Funds appropriated to the Department of Rail and Public Transportation and allocated to the
 16 Northern Virginia Transportation Commission to be allocated to its member jurisdictions are
 17 held in trust by the commission for those jurisdictions until released by specific authorization
 18 from the governing bodies of the jurisdictions for the purpose for which funds were
 19 appropriated.

20 E. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public
 21 Transportation shall be used only for public transportation purposes as defined by the Federal
 22 Transit Administration or outlined in § 58.1-638 A.4., subparagraphs b. through g., or in
 23 § 58.1-638 A.5., Code of Virginia.

24 F. From the amounts provided for experimental transit in the Public Transportation Program,
 25 there is hereby provided \$200,000 in the first year for the planning and development of a
 26 Hampton Roads Fast Ferry demonstration project in coordination with Hampton Roads Transit.
 27 In developing this plan, the Department shall assess the potential for designating a high speed
 28 ferry corridor within the Hampton Roads region with intermodal service to properties under the
 29 control of the Commonwealth as well as current transit properties operated by Hampton Roads
 30 Transit including, but not limited to, the Norfolk passenger light rail service.

31 G. It is the intent of the General Assembly that no transit formula assistance funding be used
 32 to support any new transit system or route at a level higher than such project would be eligible
 33 for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia, beyond the
 34 first two years of its operation.

35 H. From such funds appropriated for public transportation purposes in this item, there is hereby
 36 allocated \$68,000 in the first year for the continued operation of GRTC Express services
 37 between Chesterfield Town Centre in Chesterfield County and downtown Richmond, and
 38 \$200,000 in the first year for the continued operation of GRTC Express services between Hull
 39 Street Road in Chesterfield County and downtown Richmond. Receipt of this funding is
 40 contingent upon the commitment of local matching funding of not less than a like amount. It
 41 is the intent of the General Assembly that any future commitment of state funding shall be
 42 provided only through the transit operating formula.

43	442.	Financial Assistance for Rail Programs (61000).....			\$57,587,000	\$50,062,000
44		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
45		Rail Preservation Programs (61002).....	\$7,987,000	\$7,887,000		
46		Passenger and Freight Rail Financial Assistance				
47		Programs (61003).....	\$46,600,000	\$39,175,000		
48		Fund Sources: Commonwealth Transportation.....	\$57,587,000	\$50,062,000		

49 Authority: Title 33.1, Code of Virginia.

50 A. Except as provided in Item 440, the Commonwealth Transportation Board shall operate the
 51 Shortline Railway Preservation and Development Program in accordance with § 33.1-221.1:1.2,
 52 Code of Virginia. The board may allocate funds pursuant to § 33.1-23.1, Code of Virginia, to
 53 the Shortline Railway Preservation and Development Fund.

ITEM 442.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program				
2	in accordance with §33.1-221.1:1, Code of Virginia. The board may allocate funds pursuant to				
3	§33.1-23.1, Code of Virginia, to the fund for construction of industrial access railroad tracks.				
4	C. Because of the overwhelming need for the development of a balanced transportation system				
5	in the Commonwealth, upon approval by the Commonwealth Transportation Board and				
6	notwithstanding the provisions of § 33.1-221.1:1.1, Code of Virginia, the 30 percent match				
7	requirement for the Rail Enhancement Fund is hereby waived exclusively for funding allocated				
8	from such fund for improvements for the Richmond/Hampton Roads Passenger Rail Project				
9	between Richmond and Norfolk in the 2012-2014 biennium.				
10	D. Notwithstanding any other provision of law, in implementing the provisions of the Intercity				
11	Passenger Rail Operating and Capital Fund created pursuant to § 33.1-221.1:1.3, Code of				
12	Virginia, the Commonwealth Transportation Board may allocate such funds as it deems				
13	necessary from the Rail Enhancement Fund, created pursuant to § 33.1-221.1:1.1, Code of				
14	Virginia. Such funding shall not exceed \$6,700,000 the first year and \$19,400,000 the second				
15	year, unless additional funding shall be required in either year for capital improvements				
16	between Petersburg and Richmond in conjunction with the acquisition of slots two and three				
17	for regional passenger rail service initiating in Norfolk. Such request shall be made only if the				
18	Director notifies the Commonwealth Transportation Board of any verifiable action by any				
19	federal entity or agency, or any other state, to secure from CSX the slots Virginia would				
20	require for this service.				
21	E. Included in the amounts for Passenger and Freight Rail Financial Assistance, \$150,000 in				
22	the first year is provided for the continued operation of transit connector service from the				
23	Roanoke Valley to the Kemper Street Station in Lynchburg as part of the daily intercity				
24	passenger rail service. Receipt of this funding is contingent upon the Greater Roanoke Transit				
25	Service establishing AMTRAK reservation capabilities for the daily service. It is the intent of				
26	the General Assembly that no additional funding in excess of normal transit formula				
27	distribution as awarded by the Department shall be appropriated in support of this service in				
28	any future years.				
29					
30	443.	Administrative and Support Services (69900).....		\$5,270,584	\$5,375,321
31		General Management and Direction (69901).....	\$5,270,584	\$5,375,321	
32		Fund Sources: Commonwealth Transportation	\$5,270,584	\$5,375,321	
33		Authority: Titles 33.1 and 58.1, Code of Virginia.			
34		The Director, Department of Planning and Budget, is authorized to adjust appropriations and			
35		allotments for the Department of Rail and Public Transportation to reflect changes in the			
36		official revenue estimates for commonwealth transportation funds.			
37		Total for Department of Rail and Public Transportation..		\$379,600,728	\$376,701,771
38					\$379,988,919
39		Nongeneral Fund Positions.....	53.00	53.00	
40		Position Level	53.00	53.00	
41		Fund Sources: Special.....	\$790,156	\$790,156	
42		Commonwealth Transportation	\$378,810,572	\$375,911,615	
43				\$379,198,763	
44		§ 1-132. DEPARTMENT OF TRANSPORTATION (501)			
45	444.	Environmental Monitoring and Evaluation (51400).....		\$12,018,832	\$12,274,468
46				\$12,362,456	\$12,418,890
47		Environmental Monitoring and Compliance for			
48		Highway Projects (51408)	\$9,926,648	\$10,129,354	

ITEM 444.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$10,162,192		\$10,214,212
2	Environmental Monitoring Program Management and			
3	Direction (51409).....	\$2,092,184		\$2,145,114
4		\$2,200,264		\$2,204,678
5	Fund Sources: Commonwealth Transportation	\$12,018,832		\$12,274,468
6		\$12,362,456		\$12,418,890
7	Authority: Title 33.1, Code of Virginia.			
8	445. Ground Transportation Planning and Research (60200)...		\$61,964,511	\$63,844,831
9			\$65,093,846	\$63,963,012
10	Ground Transportation System Planning (60201).....	\$46,647,365		\$48,220,927
11		\$49,602,824		\$48,247,511
12	Ground Transportation System Research (60202).....	\$11,878,514		\$12,096,802
13		\$11,932,745		\$12,126,618
14	Ground Transportation Program Management and			
15	Direction (60204).....	\$3,438,632		\$3,527,102
16		\$3,558,277		\$3,588,883
17	Fund Sources: Commonwealth Transportation	\$61,964,511		\$63,844,831
18		\$65,093,846		\$63,963,012
19	Authority: Title 33.1, Code of Virginia.			
20	A. Included in the amount for ground transportation system planning and research is no less			
21	than \$4,500,000 the first year and no less than \$4,500,000 the second year from the highway			
22	share of the Transportation Trust Fund for the planning and evaluation of options to address			
23	transportation needs.			
24	B. In addition, the Commonwealth Transportation Board may approve the expenditures of up to			
25	\$500,000 the first year and \$500,000 the second year from the highway share of the			
26	Transportation Trust Fund for the completion of advance activities, prior to the initiation of an			
27	individual project's design along existing highway corridors, to determine short-term and			
28	long-term improvements to the corridor. Such activities shall consider safety, access			
29	management, alternative modes, operations, and infrastructure improvements. Such funds shall			
30	be used for, but are not limited to, the completion of activities prior to the initiation of an			
31	individual project's design or to benefit identification of needs throughout the state or the			
32	prioritization of those needs. For federally eligible activities, the activity or item shall be			
33	included in the Commonwealth Transportation Board's annual update of the Six-Year			
34	Improvement program so that (i) appropriate federal funds may be allocated and reimbursed for			
35	the activities and (ii) all requirements of the federal Statewide Transportation Improvement			
36	Program can be achieved.			
37	C.1. The Office of Intermodal Planning and Investment shall recommend to the Commonwealth			
38	Transportation Board all allocations of such funds in this paragraph. The planning and			
39	evaluation may be conducted or managed by the Department of Transportation, Department of			
40	Rail and Public Transportation, or another qualified entity selected and/or approved by the			
41	Commonwealth Transportation Board.			
42	2. The office shall work directly with affected Metropolitan Planning Organizations to develop			
43	and implement quantifiable and achievable goals relating to congestion reduction and safety,			
44	transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian			
45	facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters 670 and 690			
46	of the 2009 Acts of Assembly.			
47	3. For allocation of funds under Paragraph 1, the office may give a higher priority for planning			
48	grants to (i) regional organizations to analyze various land development scenarios for their long			
49	range transportation plans, (ii) local governments to revise their comprehensive plans and other			
50	applicable local ordinances to designate urban development areas pursuant to Chapter 896 of			
51	the 2007 Acts of Assembly and incorporate the principles included in such act, and (iii) local			
52	governments, regional organizations, transit agencies and other appropriate entities to develop			
53	plans for transit oriented development and the expansion of transit service. Such analyses,			
54	plans, and ordinances shall be shared with the regional planning district commission or			

ITEM 445.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	metropolitan planning organization and the department.				
2	D. Notwithstanding the provisions of House Bill 1248 and Senate Bill 639, 2012 Session of the				
3	General Assembly, the Commonwealth Transportation Board shall not reallocate any funds				
4	from projects on roadways controlled by any county that has withdrawn or elects to withdraw				
5	from the secondary system of state highways, nor from any roadway controlled by a city or				
6	town as part of the state's urban roadway system, based on a determination of nonconformity				
7	with the Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
8	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
9	provisions of § 33.1-12, 9(f) shall apply only to highways controlled by the Department of				
10	Transportation.				
11	446.	Highway System Acquisition and Construction (60300) ..		\$1,622,843,387	\$1,490,922,063
12				\$1,925,326,072	\$1,388,027,944
13		Dedicated and Statewide Construction (60302).....	\$1,155,022,537	\$1,050,673,174	
14			\$1,347,879,412	\$854,154,047	
15		Interstate Construction (60303)	\$220,561,415	\$202,447,773	
16			\$166,357,184	\$170,187,226	
17		Primary Construction (60304)	\$141,611,068	\$122,620,762	
18			\$221,146,620	\$203,337,569	
19		Secondary Construction (60306)	\$50,600,055	\$54,468,009	
20			\$65,029,136	\$73,681,316	
21		Urban Construction (60307)	\$35,538,009	\$40,690,432	
22			\$101,624,158	\$64,843,454	
23		Highway Construction Program Management (60315)	\$19,510,303	\$20,021,913	
24			\$23,289,562	\$21,824,332	
25		Fund Sources: Commonwealth Transportation	\$1,012,137,837	\$984,748,946	
26			\$1,087,708,452	\$952,282,581	
27		Trust and Agency	\$610,705,550	\$506,173,117	
28			\$837,617,620	\$435,745,363	
29		Authority: Title 33.1, Chapter 1; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of			
30		1989, Special Session II.			
31		A. From the appropriation for dedicated and statewide construction, the Commonwealth			
32		Transportation Board shall determine an amount each year, not less than \$15,000,000 and not			
33		to exceed \$200,000,000 from the Commonwealth Transportation Fund, which shall be allocated			
34		to localities for revenue sharing. No additional amount shall be appropriated from the proceeds			
35		of Commonwealth of Virginia Transportation Capital Projects Revenue Bonds for this program.			
36		B. Notwithstanding § 33.1-23.1 of the Code of Virginia, the proceeds from the lease or sale of			
37		surplus and residue property purchased under this program in excess of related costs shall be			
38		applied to the system and locality where the residue property is located. This funding shall be			
39		provided as an increase to the allocations distributed to the systems and localities according to			
40		§ 33.1-23.1 of the Code of Virginia.			
41		C. The Director, Department of Planning and Budget, is authorized to increase the			
42		appropriation as needed to utilize amounts available from prior year balances in the dedicated			
43		funds.			
44		D. Included in the amounts for dedicated and statewide construction is the reappropriation of			
45		\$4,000,000 \$311,000,000 the first year and \$29,200,000 \$119,300,000 the second year from			
46		bond proceeds or dedicated special revenues for anticipated expenditure of amounts collected in			
47		prior years. The amounts will be provided from balances in the Northern Virginia			
48		Transportation District Fund, State Route 28 Highway Improvement District Fund, U.S. Route			
49		58 Corridor Development Fund and the Priority Transportation Fund. These amounts were			
50		originally appropriated when received or forecasted and are not related to FY 2013 and FY			
51		2014 estimated revenues.			
52		E. Projects being developed and procured through adopted state, local or regional design-build			
53		provisions, other than those required by § 33.1-12(2)(b), Code of Virginia, may be considered			
54		for funding from the Transportation Partnership Opportunity Fund. In addition, an application			
55		requesting funding from the fund shall be limited to requesting only one form of assistance and			

ITEM 446.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	the limitations included in § 33.1-221.1:8(E), Code of Virginia.				
2	F. Prior to annual adoption of the Six Year Improvement Program, the Commonwealth				
3	Transportation Board may allocate funding from the highway portion of the Transportation				
4	Trust Fund to undertake any park and ride lot improvements for the I-95 Corridor required				
5	pursuant to the Comprehensive Agreement for the I-95 High Occupancy Toll Lanes project.				
6	447.	Highway System Maintenance and Operations (60400)...		\$1,400,599,891	\$1,442,664,773
7				\$1,454,182,000	\$1,522,437,571
8		Interstate Maintenance (60401)	\$377,814,155	\$385,871,943	
9			\$338,216,253	\$394,284,449	
10		Primary Maintenance (60402)	\$472,099,665	\$485,073,839	
11			\$435,154,975	\$392,242,337	
12		Secondary Maintenance (60403)	\$339,686,942	\$354,423,260	
13			\$416,383,760	\$452,109,368	
14		Transportation Operations Services (60404).....	\$135,587,865	\$139,900,897	
15			\$178,195,012	\$197,569,417	
16		Highway Maintenance Operations, Program			
17		Management and Direction (60405).....	\$75,411,264	\$77,394,834	
18			\$86,232,000	\$86,232,000	
19		Fund Sources: Commonwealth Transportation	\$1,400,599,891	\$1,442,664,773	
20			\$1,454,182,000	\$1,522,437,571	
21	Authority: Title 33.1, Chapter 1, Code of Virginia.				
22	A. Out of the funds provided in this program, an amount estimated at \$311,666,021				
23	\$330,247,280 the first year and \$298,083,854 \$222,366,751 the second year from federal funds				
24	shall be used to address the maintenance of pavements and bridges and the operations of the				
25	transportation system. These funds shall be matched by other funds appropriated to this Item.				
26	B. The department is authorized to enter into agreements with state and local law enforcement				
27	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions throughout				
28	the Commonwealth and metropolitan planning regions.				
29	C. Should federal law be changed to permit privatization of rest area operations, the department				
30	is hereby authorized to accept or solicit proposals for their development and/or operation under				
31	the Public Private Transportation Act.				
32	D. The Director, Department of Planning and Budget, is authorized to increase the				
33	appropriation in this Item as needed to utilize amounts available from prior year balances in the				
34	dedicated funds.				
35	448.	Commonwealth Toll Facilities (60600)		\$38,856,625	\$35,604,925
36				\$43,321,621	\$38,406,204
37		Toll Facility Debt Service (60602)	\$7,226,852	\$3,236,106	
38		Toll Facility Maintenance and Operation (60603)	\$5,264,249	\$5,372,642	
39			\$9,747,126	\$13,878,991	
40		Toll Facilities Revolving Fund (60604).....	\$26,365,524	\$26,996,177	
41			\$26,347,643	\$21,291,107	
42		Fund Sources: Commonwealth Transportation	\$33,207,915	\$29,914,520	
43			\$36,683,484	\$31,716,869	
44		Trust and Agency	\$5,648,710	\$5,690,405	
45			\$6,638,137	\$6,689,335	
46	Authority: §§ 33.1-23.03:1 and 33.1-267 through 33.1-295, Code of Virginia.				
47	A. Included in this Item are funds for the installation and implementation of a statewide				
48	Electronic Toll Customer Service/Violation Enforcement System.				
49	B. Funds as appropriated are provided for other toll facility initiatives as needed during the				
50	biennium including but not limited to funding activities to advance projects pursuant to the				
51	Public-Private Transportation Act.				

ITEM 448.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 449.				
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ITEM 450.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1	Trust and Agency	\$241,357,306	\$213,747,483
2		\$223,811,942	\$191,158,238
3	Federal Trust.....	\$22,526,201	\$22,526,202

4 Authority: Titles 15, 33, and 58 of the Code of Virginia; Chapters 827 and 914, Acts of
 5 Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended
 6 by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of
 7 2000; Chapter 799, Acts of Assembly of 2002; and Chapter 896, Acts of Assembly of 2007

8 A.1. The amount shown for Highway Transportation Improvement District Construction shall
 9 be derived from payments made to the Transportation Trust Fund pursuant to the Contract
 10 between the State Route 28 Highway Transportation Improvement District and the
 11 Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended
 12 and Restated District Contract by and among the Commonwealth Transportation Board, the
 13 Fairfax County Economic Development Authority and the State Route 28 Highway
 14 Transportation Improvement District Commission (the "District Commission") dated August 30,
 15 2002, and May 1, 2012 (the "District Contract").

16 2. There is hereby appropriated for payment immediately upon receipt to a third party approved
 17 by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a
 18 sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and
 19 Loudoun within the State Route 28 Highway Transportation Improvement District and paid to
 20 the Commonwealth Transportation Board by or on behalf of the District Commission (the
 21 "contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and the District
 22 Contract between the Commonwealth Transportation Board and the District Commission.

23 3. The contract payments may be supplemented from primary funds allocated to the highway
 24 construction district in which the project financed is located, or from the secondary system
 25 construction allocation to the county or counties in which the project financed is located, and
 26 from any other lawfully available revenues of the Transportation Trust Fund, as may be
 27 necessary to meet debt service obligations. The payment of debt service shall be for the bonds
 28 (the Series ~~2002~~ 2012 Bonds) issued under the "Commonwealth of Virginia Transportation
 29 Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of Assembly of 1988 as
 30 amended by Chapters 827 and 914 of the Acts of Assembly of 1990). Funds required to pay
 31 the total debt service on the Series ~~2002~~ 2012 Bonds shall be made available in the amounts
 32 indicated in paragraph E of this Item.

33 B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the first
 34 year and \$40,000,000 the second year from the general fund shall be paid to the U.S. Route 58
 35 Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to
 36 § 58.1-815, Code of Virginia. This payment shall be in lieu of the deposit of state recordation
 37 taxes to the Fund, as specified in the cited Code section. Said recordation taxes which would
 38 otherwise be deposited to the Fund shall be retained by the general fund. Additional
 39 appropriations required for the U.S. Route 58 Corridor Development Fund, an amount
 40 estimated at ~~\$10,000,000~~ \$9,000,000 the first year and ~~\$13,000,000~~ \$12,000,000 the second
 41 year shall be transferred from the highway share of the Transportation Trust Fund.

42 2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond
 43 Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly), the amounts shown
 44 in paragraph E of this Item shall be available from the Fund for debt service for the bonds
 45 previously issued and additional bonds issued pursuant to said act.

46 3. The commissioner shall report on or before July 1 of each year to the Chairmen of the
 47 Senate Finance and House Appropriations Committees on the cash balances in the Route 58
 48 Corridor Development Fund. In addition, the report shall include the following program-to-date
 49 information: (i) a comparison of actual spending to allocations by project and district; (ii)
 50 expenditures by project, district, and funding source; and (iii) a six-year plan for planned future
 51 expenditures from the Fund by project and district.

52 C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia
 53 Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 58.1-815.1,
 54 Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the
 55 Fund shall include at least the following elements:

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	a. Amounts transferred from Item 265 of this act to this Item.				
2	b. An amount estimated at \$8,000,000 \$7,000,000 the first year and \$7,000,000 the second				
3	year, which shall be transferred from the highway share of the Transportation Trust Fund.				
4	c. Any public right-of-way use fees allocated by the Department of Transportation pursuant to				
5	§ 58.1-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and				
6	Prince William, the amounts estimated at \$5,841,514 \$5,468,445 the first year and \$5,841,514				
7	\$6,018,712 the second year.				
8	d. Any amounts which may be deposited into the Fund pursuant to a contract between the				
9	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the				
10	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the				
11	first year and \$816,000 the second year.				
12	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for				
13	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of				
14	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by				
15	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of				
16	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts				
17	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.				
18	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia				
19	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by				
20	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of				
21	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts				
22	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E				
23	of this Item shall be available from the Fund for debt service for the bonds previously issued				
24	and additional bonds issued pursuant to said act.				
25	4. Should the actual distribution of recordation taxes to the localities set forth in § 58.1-815.1,				
26	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to				
27	the above act, such excess amount shall be transferred to the Northern Virginia Transportation				
28	District Fund in furtherance of the program described in § 33.1-221.1:3, Code of Virginia.				
29	5. Should the actual distribution of recordation taxes to said localities be less than the amount				
30	required to pay debt service on the bonds, the Commonwealth Transportation Board is				
31	authorized to meet such deficiency, to the extent required, from funds identified in Enactment				
32	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.				
33	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account				
34	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds				
35	transferred from Item 265 of this act to this Item, and an amount estimated at \$1,500,000 the				
36	first year and \$1,500,000 the second year received from the City of Chesapeake pursuant to a				
37	contract or other alternative mechanism for the purpose provided in the "Oak Grove Connector,				
38	City of Chesapeake Commonwealth of Virginia Transportation Program Revenue Bond Act of				
39	1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as the "Oak				
40	Grove Connector Act").				
41	2. The amounts shown in paragraph E of this Item shall be available from the City of				
42	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to the				
43	Oak Grove Connector Act.				
44	3. Should the actual distribution of recordation taxes and such local revenues from the City of				
45	Chesapeake as may be received pursuant to a contract or other alternative mechanism to the				
46	City of Chesapeake account of the Set-aside Fund be less than the amount required to pay debt				
47	service on the bonds, the Commonwealth Transportation Board is authorized to meet such				
48	deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.				
49	E. Pursuant to various Payment Agreements between the Treasury Board and the				
50	Commonwealth Transportation Board, funds required to pay the debt service due on the				
51	following Commonwealth Transportation Board bonds shall be transferred to the Treasury				
52	Board as follows:				

ITEM 450.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
		FY 2013	FY 2014	
1				
2	Transportation Contract Revenue Refund Bonds, Series			
3	20022012 (Refunding Route 28)	\$7,530,300	\$7,528,050	
4		\$7,259,155	\$7,209,719	
5				
6	Commonwealth of Virginia Transportation Revenue Bonds:			
7	U.S. Route 58 Corridor Development Program:			
8	Series 2001B	\$3,756,619	\$0	
9	Series 2002 B (Refunding)	\$7,239,188	\$7,239,688	
10	Series 2004B	\$23,090,750	\$26,841,500	
11	Series 2006C	\$3,173,000	\$3,173,000	
12	Series 2007B	\$11,857,750	\$15,029,750	
13	Series 2012B (Refunding)	\$10,143,250	\$6,382,900	
14				
15	Northern Virginia Transportation District Program:			
16	Series 2001A	\$666,750	\$666,750	
17	Series 2002A	\$12,359,694	\$12,360,694	
18	Series 2004A	\$8,292,750	\$10,449,250	
19	Series 2006B	\$973,363	\$973,363	
20	Series 2007A	\$4,544,600	\$4,553,400	
21	Series 2009A-1	\$2,206,750	\$2,209,350	
22	Series 2009A-2	\$3,305,799	\$3,305,799	
23	Series 2012A (Refunding)	\$13,798,788	\$11,647,788	
24				
25	Transportation Program Revenue Bonds:			
26	Series 2006A (Oak Grove Connector, City of Chesapeake)	\$2,224,500	\$2,226,250	
27				
28	Capital Projects Revenue Bonds:			
29	Series 2010A-1	\$16,796,750	\$16,659,000	
30	Series 2010A-2	\$20,351,593	\$20,351,593	
31	Series 2011	\$42,108,863	\$42,110,613	
32	Series 2012	\$39,398,346	\$40,280,650	
33	F.1. Out of the amounts provided for in this Item, an estimated \$96,383,963 the first year and			
34	\$31,041,238 the second year from federal highway and highway assistance reimbursements			
35	shall be provided for the debt service payments on the Federal Highway Reimbursement			
36	Anticipation Notes.			
37	2. Notwithstanding Chapters 1019 and 1044, Acts of Assembly of 2000, this act, or any other			
38	provision of law, any additional amounts needed to offset the debt service payment			
39	requirements on the Transportation Trust Fund attributable to the issuance of Federal Highway			
40	Reimbursement Anticipation Notes shall be provided from the Priority Transportation Fund to			
41	the extent available and then from the portion of the Transportation Trust Fund available for			
42	highway construction purposes prior to making the allocations required by § 33.1-23.1 B of the			
43	Code of Virginia.			
44	G. Out of the amounts provided for in this Item, an estimated \$49,848,845 \$33,374,721 the first			
45	year and \$82,749,083 \$47,744,705 the second year from federal reimbursements shall be			
46	provided for debt service payments on the Federal Transportation Grant Anticipation Revenue			
47	Notes.			
48	H. Out of the amounts provided for this Item, an estimated \$114,080,643 \$111,532,494 the first			
49	year and \$148,021,698 \$141,042,716 the second year from the Priority Transportation Fund			
50	shall be provided for debt service payments on the Commonwealth Transportation Capital			
51	Projects Revenue Bonds. Any additional amounts needed to offset the debt service payment			
52	requirements attributable to the issuance of the Capital Projects Revenue Bonds shall be			
53	provided from the Transportation Trust Fund.			
54	I. The Commonwealth Transportation Board is hereby authorized, by and with the consent of			
55	the Governor, to issue, pursuant to the applicable provisions of the State Revenue Bond Act			
56	(§ 33.1-267 et seq., Code of Virginia) as amended from time to time, revenue obligations of the			
57	Commonwealth to be designated "Commonwealth of Virginia Transportation Capital Projects			
58	Revenue Bonds, Series XXXX" at one or more times in an aggregate principal amount not to			
59	exceed \$180,000,000, after all costs. The net proceeds of the bonds shall be used exclusively			

ITEM 450.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	for the purpose of providing funds for paying the costs incurred or to be incurred for			
2	construction or funding of transportation projects set forth in Item 449.10 of Chapter 847 of the			
3	Acts of Assembly of 2007, including but not limited to environmental and engineering studies;			
4	rights-of-way acquisition; improvements to all modes of transportation; acquisition, construction			
5	and related improvements; and any financing costs and other financing expenses. Such costs			
6	may include the payment of interest on the bonds for a period during construction and not			
7	exceeding one year after completion of construction of the projects.			
8	451. Administrative and Support Services (69900).....		\$217,945,846	\$224,330,877
9			\$231,280,655	\$232,639,906
10	General Management and Direction (69901).....	\$108,492,158	\$110,974,469	
11		\$111,013,953	\$109,797,265	
12	Information Technology Services (69902).....	\$89,185,381	\$87,544,412	
13		\$99,671,353	\$96,990,709	
14	Facilities and Grounds Management Services (69915).....	\$14,129,143	\$14,518,002	
15		\$14,254,677	\$14,444,234	
16	Employee Training and Development (69924).....	\$6,139,164	\$11,293,994	
17		\$6,340,672	\$11,407,698	
18	Fund Sources: Commonwealth Transportation	\$217,945,846	\$224,330,877	
19		\$231,280,655	\$232,639,906	
20	Authority: Title 33.1, Code of Virginia.			
21	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust			
22	Fund shall be used for highway maintenance and operation purposes prior to its availability for			
23	new development, acquisition, and construction.			
24	B. Administrative and Support Services shall include funding for management, direction, and			
25	administration to support the department's activities that cannot be directly attributable to			
26	individual programs and/or projects.			
27	C. Out of the amounts for General Management and Direction, allocations shall be provided to			
28	the Commonwealth Transportation Board to support its operations, the payment of financial			
29	advisory and legal services, and the management of the Transportation Trust Fund.			
30	D. Notwithstanding any other provision of law, the department may assess and collect the costs			
31	of providing services to other entities, public and private. The department shall take all actions			
32	necessary to ensure that all such costs are reasonable and appropriate, recovered, and			
33	understood as a condition to providing such service.			
34	E. Each year, as part of the six-year financial planning process, the commissioner shall			
35	implement a long-term business strategy that considers appropriate staffing levels for the			
36	department. In addition, the commissioner shall identify services, programs, or projects that will			
37	be evaluated for devolution or outsourcing in the upcoming year. In undertaking such			
38	evaluations, the commissioner is authorized to use the appropriate resources, both public and			
39	private, to competitively procure those identified services, programs, or projects and shall			
40	identify total costs for such activities.			
41	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be			
42	exempt from recovering statewide and agency indirect costs from the Federal Highway			
43	Administration until an indirect cost plan can be evaluated and developed by the agency and			
44	approved by the Federal Highway Administration.			
45	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations and			
46	allotments for the Virginia Department of Transportation to reflect changes in the official			
47	revenue estimates for commonwealth transportation funds.			
48	H. Out of the amounts for General Management and Direction, allocations shall be provided to			
49	support the capital lease agreement with Fairfax County for the Northern Virginia District			
50	building. An amount estimated at \$7,800,000 the first year and \$7,800,000 the second year			
51	from Commonwealth Transportation Funds shall be provided.			
52	I. Notwithstanding any other provisions of law, the Commonwealth Transportation			

ITEM 451.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Commissioner may enter into a contract with homeowner associations for grounds-keeping,				
2	mowing, and litter removal services.				
3	452. A full accrual system of accounting shall be effected by the Department, subject to the				
4	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.				
5	Total for Department of Transportation.....			\$4,095,705,735	\$4,028,289,502
6				\$4,441,250,295	\$3,987,904,399
7	Nongeneral Fund Positions.....	7,499.00	7,499.00		
8			7,485.00		
9	Position Level	7,499.00	7,499.00		
10			7,485.00		
11	Fund Sources: General	\$40,000,000	\$40,000,000		
12	Commonwealth Transportation	\$3,175,467,968	\$3,240,152,295		
13		\$3,310,656,395	\$3,291,785,261		
14	Trust and Agency	\$857,711,566	\$725,611,005		
15		\$1,068,067,699	\$633,592,936		
16	Federal Trust.....	\$22,526,201	\$22,526,202		
17					
		§ 1-133. MOTOR VEHICLE DEALER BOARD (506)			
18	453. Consumer Affairs Services (55000).....			\$221,289	\$221,289
19				\$230,053	\$230,053
20	Consumer Assistance (55002)	\$221,289	\$221,289		
21		\$230,053	\$230,053		
22	Fund Sources: Special.....	\$221,289	\$221,289		
23		\$230,053	\$230,053		
24	Authority: Title 46.2, Chapter 15, Code of Virginia.				
25	454. Regulation of Professions and Occupations (56000)			\$2,048,522	\$2,048,522
26				\$2,119,246	\$2,121,646
27	Motor Vehicle Dealer and Salesman Regulation				
28	(56023)	\$1,042,561	\$1,042,561		
29		\$1,063,984	\$1,063,984		
30	Administrative Services (56048)	\$1,005,961	\$1,005,961		
31		\$1,055,262	\$1,057,662		
32	Fund Sources: Special.....	\$2,048,522	\$2,048,522		
33		\$2,119,246	\$2,121,646		
34	Authority: Title 46.2, Chapter 15, Code of Virginia.				
35	Total for Motor Vehicle Dealer Board			\$2,269,811	\$2,269,811
36				\$2,349,299	\$2,351,699
37	Nongeneral Fund Positions.....	22.00	22.00		
38	Position Level	22.00	22.00		
39	Fund Sources: Special.....	\$2,269,811	\$2,269,811		
40		\$2,349,299	\$2,351,699		
41					
		§ 1-134. VIRGINIA PORT AUTHORITY (407)			
42	455. Economic Development Services (53400).....			\$5,288,618	\$5,288,618
43	National and International Trade Services (53413).....	\$4,374,365	\$4,374,365		
44	Commerce Advertising (53426)	\$914,253	\$914,253		
45	Fund Sources: Special.....	\$5,288,618	\$5,288,618		
46	Authority: Title 62.1, Chapter 10, Code of Virginia.				

ITEM 455.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 456.				
2			\$68,344,059	\$68,344,059
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ITEM 456.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes			
2	the Commonwealth Port Fund, shall not exceed \$420,000,000.			
3	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has issued			
4	Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to finance the cost			
5	of capital projects for the Virginia Port Authority marine and intermodal terminals. In			
6	accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority refunded certain			
7	maturities of the bonds in 2007. The debt service on the 2007 refunding bonds is estimated at			
8	\$6,343,750 the first year and \$6,351,250 the second year from special funds and all or a			
9	portion of such bonds may be refunded by the authority pursuant to §62.1-140, Code of			
10	Virginia. The Virginia Port Authority is authorized to transfer to the Virginia International			
11	Terminals Inc. (VIT), from the revenues of the authority's port facilities, funds that are			
12	available for the purpose under the Authority's applicable Bond Resolution.			
13	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June 18,			
14	2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to regrade			
15	and reconstruct the Norfolk International Terminal (South) backlands (Phase II, capital outlay			
16	project 407-16644), and to construct security related facilities at Norfolk International			
17	Terminals (North) and Portsmouth Marine Terminal (capital outlay project 407-16961). Total			
18	debt service on these bonds referenced in this paragraph is estimated at \$3,485,700 the first			
19	year and \$3,483,300 the second year from special funds, and all or a portion of such bonds			
20	may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.			
21	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
22	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000, for the			
23	purposes of the reconstruction and expansion of Norfolk International Terminals, and other			
24	improvements to port facilities (capital outlay project 407-17252). The debt service on these			
25	bonds, estimated to be \$4,482,019 the first year and \$4,478,419 the second year, will be paid			
26	from special funds, and all or a portion of such bonds may be refunded by the authority			
27	pursuant to § 62.1-140, Code of Virginia.			
28	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their master			
29	equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay projects			
30	407-16962 and 407-16989). Total debt service on the equipment leases referenced in this			
31	paragraph is estimated at \$6,546,189 the first year and \$6,546,189 the second year from special			
32	funds, and such lease purchases may be refunded by the authority.			
33	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
34	Virginia Port Authority is authorized to purchase, through a purchase agreement (master			
35	equipment lease program), terminal operating equipment at a total cost of \$41,493,035 (capital			
36	outlay project 407-16962). Total debt service referenced in this paragraph, including any			
37	interim financing issued in anticipation of such program, is estimated at \$4,848,458 the first			
38	year and \$4,848,458 the second year from special funds, and such lease purchases may be			
39	refunded by the authority.			
40	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
41	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding bonds in			
42	an amount of \$68,630,000, for the purposes of the reconstruction and expansion of Norfolk			
43	International Terminals (NIT), reconstruction and expansion of Portsmouth Marine Terminal			
44	(PMT), land acquisitions adjacent to NIT and PMT, and other improvements to port facilities			
45	(capital outlay project 407-16644). The debt service on these bonds, estimated to be \$3,308,319			
46	the first year and \$3,308,319 the second year, will be paid from special funds, and all or a			
47	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
48	Virginia.			
49	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
50	Virginia Port Authority may issue short-term debt on a revolving basis as interim or			
51	anticipation financing in order to cover costs of planning, design, and construction pending the			
52	receipt of bond or master equipment lease program proceeds authorized in paragraphs A 4, B 5,			
53	and B 6 in an amount not to exceed the authorized amount for the projects. In the aggregate,			
54	the short-term debt shall not exceed \$200,000,000 at any point in time and all or a portion of			
55	such debt may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The			
56	debt service, including associated fees, on the short-term debt may be paid, as recommended by			
57	the authority and approved by the Board, from the bond or master equipment lease proceeds,			

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	special funds, or other revenues or proceeds.				
2	8. Total debt service paid from special funds for all bonds, lease agreements, and short-term				
3	debt noted herein shall not exceed \$42,000,000 the first year and \$42,000,000 the second year.				
4	C. In order to remain consistent with the grant of authority as provided in Chapter 10,				
5	§ 62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to				
6	maintain independent payroll and nonpayroll disbursement systems and, in connection with				
7	such systems, to open and maintain an appropriate account with a qualified public depository.				
8	As implementation occurs, these systems and related procedures shall be subject to review and				
9	approval by the State Comptroller. The Virginia Port Authority shall continue to provide				
10	nonpayroll transaction detail to the State Comptroller through the Commonwealth Accounting				
11	and Reporting System.				
12	457. Financial Assistance for Port Activities (62800).....			\$3,107,625	\$3,107,625
13	Aid to Localities (62801)	\$1,000,000	\$1,000,000		
14	Payment in Lieu of Taxes (62802)	\$2,107,625	\$2,107,625		
15	Fund Sources: General	\$950,000	\$950,000		
16	Special	\$1,157,625	\$1,157,625		
17	Commonwealth Transportation	\$1,000,000	\$1,000,000		
18	Authority: Title 62.1, Chapter 10, Code of Virginia.				
19	Of the amounts in this Item, \$950,000 the first year and \$950,000 the second year from the				
20	general fund is appropriated for service charges to be paid to localities in which the Virginia				
21	Port Authority owns tax-exempt real estate. The funds shall be transferred to Item 449 of this				
22	act for distribution by the Commonwealth Transportation Board for roadway maintenance				
23	activities in the jurisdictions hosting Virginia Port Authority facilities and shall be treated as				
24	other Commonwealth Transportation Board payments to localities for highway maintenance.				
25	These funds shall not be used for other activities nor shall they supplant other local				
26	government expenditures for roadway maintenance. These funds shall be distributed to the				
27	localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D, Code of				
28	Virginia; however, the proportion of the funds distributed based on cargo traveling through				
29	each port facility shall be distributed on a pro rata basis according to twenty-foot equivalent				
30	units.				
31	458. Administrative and Support Services (69900).....			\$66,252,654	\$69,452,654
32	General Management and Direction (69901).....	\$55,781,542	\$58,981,542		
33	Security Services (69923).....	\$10,471,112	\$10,471,112		
34	Fund Sources: Special	\$64,952,654	\$68,152,654		
35	Commonwealth Transportation	\$1,300,000	\$1,300,000		
36	Authority: Title 62.1, Chapter 10, Code of Virginia.				
37	A. Out of the amounts in this Item, the Executive Director is authorized to expend from special				
38	funds amounts not to exceed \$37,500 the first year and \$37,500 the second year, for				
39	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
40	recorded separately by the agency.				
41	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the Virginia				
42	Port Authority shall provide an itemized list of projected costs for review by the Secretary of				
43	Transportation.				
44	Total for Virginia Port Authority.....			\$142,992,956	\$146,192,956
45	Nongeneral Fund Positions.....	146.00	146.00		
46	Position Level	146.00	146.00		
47	Fund Sources: General	\$950,000	\$950,000		
48	Special	\$105,389,932	\$108,586,537		
49	Commonwealth Transportation	\$33,653,024	\$33,656,419		
50	Federal Trust.....	\$3,000,000	\$3,000,000		

ITEM 458.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	TOTAL FOR OFFICE OF TRANSPORTATION			\$4,926,276,315	\$4,844,161,125
2				\$5,275,737,075	\$4,890,781,770
3	Nongeneral Fund Positions.....	9,798.00	9,798.00		
4			9,784.00		
5	Position Level	9,798.00	9,798.00		
6			9,784.00		
7	Fund Sources: General	\$40,980,246	\$40,980,246		
8	Special	\$108,449,899	\$111,646,504		
9		\$108,529,387	\$111,728,392		
10	Commonwealth Transportation	\$3,834,937,450	\$3,896,726,215		
11		\$3,973,962,589	\$3,955,483,041		
12	Trust and Agency	\$883,658,166	\$736,557,605		
13		\$1,094,014,299	\$644,539,536		
14	Dedicated Special Revenue	\$0	\$79,800,000		
15	Federal Trust	\$58,250,554	\$58,250,555		

ITEM 459.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY				
2	§ 1-135. SECRETARY OF VETERANS AFFAIRS AND HOMELAND SECURITY (454)				
3	459.	Disaster Planning and Operations (72200)		\$1,368,051	\$1,368,239
4		Emergency Planning (72205)	\$1,368,051	\$1,368,239	\$1,618,239
5					
6				\$1,618,239	
7		Fund Sources: General	\$479,656	\$479,844	
8				\$729,844	
9		Federal Trust	\$888,395	\$888,395	
10		Authority: Title 2.2, Chapter 3.1, Code of Virginia.			
11		<i>Included within this appropriation is \$250,000 the second year from the general fund that shall</i>			
12		<i>be used to address the required state match for an anticipated federal grant from the U.S.</i>			
13		<i>Department of Defense's Office of Economic Adjustment in fiscal year 2014.</i>			
14	459.05.	Economic Development Services (53400)		\$0	\$7,500,000
15		Financial Assistance for Economic Development			
16		(53410)	\$0	\$7,500,000	
17		Fund Sources: General	\$0	\$6,213,496	
18		Dedicated Special Revenue	\$0	\$1,286,504	
19		Authority: Discretionary Inclusion			
20		<i>A. In accordance with Chapter 653 of the 2008 Virginia Acts of Assembly, this Item includes</i>			
21		<i>the Commonwealth's contribution of \$7.5 million in the second year to address the</i>			
22		<i>encroachment of the United States Navy Master Jet Base and shall only be expended by</i>			
23		<i>purchasing property as established under Chapter 653. The contribution includes \$6,213,496</i>			
24		<i>from the general fund and \$1,286,504 from nongeneral funds.</i>			
25		<i>B. The Secretary of Veterans Affairs and Homeland Security shall develop an annual grant</i>			
26		<i>application which shall include at a minimum requirements for the Grantee to (1) report</i>			
27		<i>expenditures each quarter, (2) retain all invoices, bills, receipts, cancelled checks, proof of</i>			
28		<i>payment and similar documentation to substantiate expenditures of grant funding, (3) provide a</i>			
29		<i>50 percent cash match from non-state funds for each property purchased under this program,</i>			
30		<i>(4) return excess state grant funding within thirty (30) days after the grant year expires, and</i>			
31		<i>(5) split all proceeds from the sale of any properties under Chapter 653 or Chapter 622 of the</i>			
32		<i>2006 Virginia Acts of Assembly with the Commonwealth.</i>			
33		<i>C.1. Prior to the distribution of any funds, any Grantee seeking funding under this Item shall</i>			
34		<i>submit a grant application to the Secretary of Veterans Affairs and Homeland Security for</i>			
35		<i>consideration.</i>			
36		<i>2. Payments to Grantees shall be made in equal quarterly installments. After the initial</i>			
37		<i>payment, the Secretary of Veterans Affairs and Homeland Security shall make additional</i>			
38		<i>quarterly payments to the Grantee based on the quarterly expenditure reports. In making</i>			
39		<i>subsequent payments, the Secretary shall ensure the Grantee's match funding is being expensed</i>			
40		<i>at the appropriate rate and limit surplus state funding at the local level by withholding</i>			
41		<i>quarterly payments as necessary.</i>			
42		<i>3. The Secretary may approve a request by the Grantee for additional state funding in a</i>			
43		<i>particular quarterly payment if supporting documentation is provided.</i>			
44		<i>D. The Commonwealth shall have the right to make inspections and copies of the books and</i>			
45		<i>records of the Grantee at any time. The Grantee shall undergo an audit for the grant period</i>			
46		<i>and provide a copy of the audit report to the Secretary.</i>			

ITEM 459.05.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Secretary of Veterans Affairs and Homeland				
2	Security.....			\$1,368,051	\$1,368,239
3					\$9,118,239
4	General Fund Positions.....	6.00	6.00		
5	Nongeneral Fund Positions.....	3.00	3.00		
6	Position Level.....	9.00	9.00		
7	Fund Sources: General.....	\$479,656	\$479,844		
8			\$6,943,340		
9	<i>Dedicated Special Revenue</i>	\$0	\$1,286,504		
10	Federal Trust.....	\$888,395	\$888,395		
11	§ 1-136. DEPARTMENT OF VETERANS SERVICES (912)				
12	460. Higher Education Student Financial Assistance (10800)..			\$708,562	\$708,562
13	Education Program Certification for Veterans (10814)....	\$708,562	\$708,562		
14	Fund Sources: Federal Trust.....	\$708,562	\$708,562		
15	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
16	461. State Health Services (43000).....			\$42,276,602	\$43,182,853
17					\$43,894,638
18	Veterans Care Center Operations (43013).....	\$42,276,602	\$43,182,853		
19			\$43,894,638		
20	Fund Sources: Special.....	\$29,157,828	\$29,823,741		
21			\$30,535,526		
22	Dedicated Special Revenue.....	\$70,000	\$70,000		
23	Federal Trust.....	\$13,048,774	\$13,289,112		
24	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
25	462. Veterans Benefit Services (46700).....			\$6,903,910	\$6,891,622
26					\$7,566,622
27	Case Management Services for Veterans Benefits				
28	(46701).....	\$6,903,910	\$6,891,622		
29			\$4,805,358		
30	<i>Veteran and Wounded Warrior Support Services</i>				
31	(46702).....	\$0	\$2,761,264		
32	Fund Sources: General.....	\$6,353,910	\$6,341,622		
33			\$6,766,622		
34	<i>Special</i>	\$0	\$25,000		
35	Dedicated Special Revenue.....	\$150,000	\$150,000		
36			\$275,000		
37	Federal Trust.....	\$400,000	\$400,000		
38			\$500,000		
39	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
40	A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State				
41	Council of Higher Education for Virginia the information these schools need to administer the				
42	Virginia Military Survivors and Dependent Education Program. The department shall retain the				
43	responsibility to certify the eligibility of those who apply for financial aid under this program.				
44	B. No child may receive the education benefits provided by § 23-7.4:1, Code of Virginia, and				
45	funded by this or similar state appropriations, for more than four years or its equivalent.				
46	C. Out of the amounts appropriated in this Item, \$1,964,246 and seven positions the first year				
47	and \$1,964,246 and seven positions the second year from the general fund and \$550,000 in the				
48	first year and \$550,000 in the second year from nongeneral funds are provided for the				
49	"Wounded Warrior" program, operated in cooperation with the Department of Behavioral				

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Health and Developmental Services and the Department of Rehabilitative Services.				
2	D. Out of the amounts appropriated for this item, \$150,000 the first year and \$150,000 the				
3	second year from the general fund is provided for the licensing fees associated with an				
4	automated claims processing system for the submission of veterans' benefit claims.				
5	E. Out of this appropriation, \$199,900 the first year and \$187,612 the second year from the				
6	general fund <i>and \$200,000 the second year from nongeneral funds</i> is provided to establish and				
7	operate the Fort Monroe Freedom Support Center, a highly collaborative, one-stop service				
8	facility for families of deployed military service members, transitioning service members, and				
9	veterans, which will include one full-time employee position to operate the center, identifying				
10	and connecting these individuals with service organizations that provide various means of				
11	assistance.				
12	463. Historic and Commemorative Attraction Management				
13	(50200)			\$2,441,800	\$2,446,998
14					\$2,573,258
15	Historic Landmarks and Facilities Management (50203) .	\$743,543	\$748,741		
16			\$795,001		
17	State Veterans Cemetery Management and Operations				
18	(50206)	\$1,698,257	\$1,698,257		
19			\$1,778,257		
20	Fund Sources: General	\$1,853,334	\$1,858,532		
21			\$1,824,792		
22	Special	\$358,466	\$358,466		
23	Dedicated Special Revenue	\$5,000	\$5,000		
24	Federal Trust	\$225,000	\$225,000		
25			\$385,000		
26	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
27	The Department of General Services shall continue to provide routine building and grounds				
28	maintenance for the Virginia War Memorial as part of services provided under the seat of				
29	government rental plan.				
30	464. Administrative and Support Services (49900)			\$1,794,014	\$1,779,083
31					\$1,671,132
32	General Management and Direction (49901)	\$1,794,014	\$1,779,083		
33			\$1,671,132		
34	Fund Sources: General	\$1,468,823	\$1,453,892		
35			\$1,345,941		
36	Special	\$265,191	\$265,191		
37	Dedicated Special Revenue	\$60,000	\$60,000		
38	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
39	Out of this appropriation, \$77,574 the second year from the general fund is included for the				
40	purchase of a generator for the Salem Veterans Care Center through the state's master				
41	equipment lease purchase program.				
42	Total for Department of Veterans Services			\$54,124,888	\$55,009,118
43					\$56,414,212
44	General Fund Positions	111.00	111.00		
45		112.00	112.00		
46	Nongeneral Fund Positions	562.00	562.00		
47		561.00	561.00		
48	Position Level	673.00	673.00		
49	Fund Sources: General	\$9,676,067	\$9,654,046		
50			\$9,937,355		
51	Special	\$29,781,485	\$30,447,398		

ITEM 464.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1					
2	Dedicated Special Revenue	\$285,000	\$31,184,183		
3			\$285,000		
4	Federal Trust	\$14,382,336	\$410,000		
5			\$14,622,674		
			\$14,882,674		
6	TOTAL FOR OFFICE OF VETERANS AFFAIRS				
7	AND HOMELAND SECURITY			\$55,492,939	\$56,377,357
8					\$65,532,451
9	General Fund Positions	117.00	117.00		
10		118.00	118.00		
11	Nongeneral Fund Positions	565.00	565.00		
12		564.00	564.00		
13	Position Level	682.00	682.00		
14	Fund Sources: General	\$10,155,723	\$10,133,890		
15			\$16,880,695		
16	Special	\$29,781,485	\$30,447,398		
17			\$31,184,183		
18	Dedicated Special Revenue	\$285,000	\$285,000		
19			\$1,696,504		
20	Federal Trust	\$15,270,731	\$15,511,069		
21			\$15,771,069		

ITEM 465.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	CENTRAL APPROPRIATIONS			
2	§ 1-137. CENTRAL APPROPRIATIONS (995)			
3	465. Higher Education Academic, Fiscal, and Facility			
4	Planning and Coordination (11100).....		\$4,151,989	\$4,805,566
5			\$6,594,798	\$6,605,006
6	Interest Earned on Educational and General Programs			
7	Revenue (11106).....	\$4,151,989	\$4,805,566	
8		\$6,594,798	\$6,605,006	
9	Fund Sources: General.....	\$3,233,293	\$3,886,870	
10		\$5,676,102	\$5,676,102	
11	Higher Education Operating.....	\$918,696	\$918,696	
12			\$928,904	
13	Authority: Discretionary Inclusion.			
14	A. The standards upon which the public institutions of higher education are deemed certified to			
15	receive the payment of interest earnings from the tuition and fees and other nongeneral fund			
16	Educational and General revenues shall be based upon the standards provided in § 4-9.02 of			
17	this act, as approved by the General Assembly.			
18	B. The estimated interest earnings and other revenues shall be distributed to those specific			
19	public institutions of higher education that have been certified by the State Council of Higher			
20	Education for Virginia as having met the standards provided in § 4-9.02 of this act, based on			
21	the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of			
22	Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and			
23	Senate Finance Committee.			
24	C. In accordance with § 2.2-5004 and 2.2-5005, Code of Virginia, this Item provides			
25	\$1,855,729 \$4,425,332 the first year and \$2,474,306 \$4,425,332 the second year from the			
26	general fund, and \$918,696 the first year and \$918,696 \$928,904 the second year from			
27	nongeneral funds, for the estimated payments to individual institutions of higher education for			
28	interest earned on tuition and fees and other nongeneral fund Education and General Revenues			
29	deposited to the state treasury. Upon certification by the State Council of Higher Education for			
30	Virginia that all available performance benchmarks have been successfully achieved by the			
31	individual institutions of higher education, the Director, Department of Planning and Budget,			
32	shall transfer the appropriation in this Item for such estimated interest earnings to the general			
33	fund appropriation of each institution's Educational and General program.			
34	D. This Item also includes \$1,377,564 \$1,250,770 the first year and \$1,412,564 \$1,250,770 the			
35	second year from the general fund for the payment to individual institutions of higher			
36	education of a pro rata amount of the rebate paid to the Commonwealth on credit card			
37	purchases not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall			
38	determine the amount owed to each certified institution, net of any payments due to the federal			
39	government, using a methodology that equates a pro rata share based upon the total			
40	transactions of \$5,000 or less made by the institution using the state-approved credit card in			
41	comparison to all transactions of \$5,000 or less using said approved credit card. By October			
42	15, or as soon thereafter as deemed appropriate, following the year of certification, the State			
43	Comptroller shall reimburse each institution its estimated pro rata share.			
44	E. Once actual financial data from the year of certification are available, the State Comptroller			
45	and the Director, Department of Planning and Budget, shall compare the actual data with			
46	estimates used to determine the distribution of the interest earnings, nongeneral fund			
47	Educational and General revenues, and the pro rata amounts to the certified institutions of			
48	higher education. In those cases where variances exist, the Governor shall include in his next			
49	introduced budget bill recommended appropriations to make whatever adjustments to each			
50	institution's distributed amount to ensure that each institution's incentive payments are accurate			
51	based on actual financial data.			
52	466. Revenue Administration Services (73200).....			a sum sufficient
53	Designated Refunds for Taxes and Fees (73215).....			a sum sufficient

ITEM 466.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....		a sum sufficient	
2	Authority: Discretionary Inclusion.			
3	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of			
4	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
5	B. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of			
6	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the			
7	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code			
8	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned in			
9	taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned			
10	in taxable years beginning on and after January 1, 2002, and (3) payment of the remaining 10			
11	or 15 percent credit to the Coalfields Economic Development Authority, a sum sufficient.			
12	C. Pursuant to § 2.2-1825, Code of Virginia, and notwithstanding § 59.1-479 et seq., Code of			
13	Virginia, beginning January 1, 2013, the State Comptroller shall issue individual income tax			
14	refunds only through debit cards, direct deposits, or other electronic means unless the Tax			
15	Commissioner determines that a check is more appropriate for a transaction or class of			
16	transactions.			
17	467. Distribution of Tobacco Settlement (74500)			
18	a sum sufficient, estimated at.....		\$88,359,200	\$88,359,200
19	Payments to Tobacco Producers and Tobacco Growing			
20	Communities (74501)	\$77,000,000	\$77,000,000	
21	Payments for Tobacco Usage Prevention (74502)	\$11,359,200	\$11,359,200	
22	Fund Sources: Trust and Agency		\$88,359,200	\$88,359,200
23	Authority: Title 3.2, Chapters 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
24	A.1. There is hereby appropriated a sum sufficient estimated at \$77,000,000 the first year and			
25	\$77,000,000 the second year from nongeneral funds for expenditures of securitized proceeds			
26	and earnings up to the amount transferred from the endowment to the Tobacco Indemnification			
27	and Community Revitalization Fund in accordance with § 3.2-3104, Code of Virginia. Such			
28	expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
29	2. From the amount deposited into the Tobacco Indemnification and Community Revitalization			
30	Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the costs associated			
31	with the diligent enforcement of the non-participating manufacturer statute of the 1998 Tobacco			
32	Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 59, Paragraph B of this			
33	act. These costs shall be paid pursuant to the transfer to the general fund directed by § 3-1.01,			
34	Paragraph N, of this act.			
35	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of Virginia,			
36	the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation pursuant to			
37	the Master Settlement Agreement with tobacco product manufacturers to the Virginia Tobacco			
38	Settlement Fund. There is hereby appropriated a sum sufficient estimated at \$11,359,200 the			
39	first year and \$11,359,200 the second year from available balances in the fund for the purposes			
40	set forth in § 32.1-361, Code of Virginia. No less than \$1,000,000 the first year and			
41	\$1,000,000 the second year shall be allocated for obesity prevention activities.			
42	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
43	percent of the costs associated with the diligent enforcement of the non-participating			
44	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of			
45	Virginia, and Item 59, Paragraph B, of this act. These costs shall be paid pursuant to the			
46	transfer to the general fund directed by § 3-1.01, Paragraph N, of this act.			
47	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy Youth			
48	Foundation, shall report to the Chairmen of the House Appropriations and Senate Finance			
49	Committees on funding provided to community-based organizations for obesity prevention			
50	activities pursuant to § 32.1-355, Code of Virginia.			

ITEM 467.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item			
2	shall be included in the general fund revenue calculations for purposes of subsection C of			
3	§ 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.			
4	468.			
5	Compensation and Benefit Adjustments (75700).....		\$86,887,372	\$155,366,859
6	Adjustments to Employee Compensation (75701).....	\$0	\$54,667,823	\$85,825,318
7	Adjustments to Employee Benefits (75702).....	\$86,887,372	\$100,699,036	\$219,730,394
8		\$85,825,318	\$165,062,571	
9	Fund Sources: General.....	\$86,887,372	\$155,366,859	
10		\$85,825,318	\$219,730,394	
11	Authority: Discretionary Inclusion.			
12	A. Transfers to or from this Item may be made to decrease or supplement general fund			
13	appropriations to state agencies for:			
14	1. Adjustments to base rates of pay;			
15	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
16	3. Salary changes for positions with salaries listed elsewhere in this act;			
17	4. Salary changes for locally elected constitutional officers and their employees;			
18	5. Employer costs of employee benefit programs when required by salary-based pay			
19	adjustments;			
20	6. Salary changes for local employees supported by the Commonwealth, other than those			
21	funded through appropriations to the Department of Education; and			
22	7. Adjustments to the cost of employee benefits to include but not limited to health insurance			
23	premiums and retirement and related contribution rates.			
24	B. Transfers from this Item may be made when appropriations to the state agencies concerned			
25	are insufficient for the purposes stated in paragraph A of this Item, as determined by the			
26	Department of Planning and Budget, and subject to guidelines prescribed by the department.			
27	Further, the Department of Planning and Budget may transfer appropriations within this Item			
28	from the second year of the biennium to the first year, when necessary to accomplish the			
29	purposes stated in paragraph A of this Item.			
30	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
31	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits as			
32	required by this Item, subject to the rules and regulations prescribed by the appointing or			
33	governing authority of such agencies. Nongeneral fund revenues and balances required for this			
34	purpose are hereby appropriated.			
35	D. The Governor is hereby authorized to transfer funds from agency appropriations to the			
36	accounts of participating state employees in such amounts as may be necessary to match the			
37	contributions of the qualified participating employees, consistent with the requirements of the			
38	Code of Virginia governing the deferred compensation cash match program. Such transfers			
39	shall be made consistent with the following:			
40	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
41	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the			
42	agencies of the Commonwealth to utilize funds contained within their existing appropriations to			
43	meet these requirements.			
44	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
45	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
46	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b of			
47	this act. The use of such nongeneral funds shall be consistent with any existing conditions and			
48	restrictions otherwise placed upon such nongeneral funds.			

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3. Employees who are otherwise eligible but whose 403 (b) provider does not participate in the			
2	cash match program by establishing a 401 (a) account are ineligible to receive a cash match.			
3	4. The procurement of services related to the implementation of this program shall be governed			
4	by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject to the			
5	provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
6	E. The Secretary of Administration, in conjunction with the Secretary of Finance, may establish			
7	a program that allows for the sharing of cost savings from improved productivity,			
8	efficiency, and performance with agencies and employees. Such gain sharing programs require			
9	a management philosophy of open communication encouraging employee participation; a			
10	system which seeks, evaluates and implements employee input on increasing productivity; and			
11	a formula for measuring productivity gains and sharing these gains between employees and the			
12	agency. The Department of Human Resource Management, in conjunction with the Department			
13	of Planning and Budget, shall develop specific gain sharing program guidelines for use by			
14	agencies. The Department of Human Resource Management shall provide to the Governor, the			
15	Chairmen of the House Appropriations and Senate Finance Committees an annual report no			
16	later than October 1 of each year detailing identified savings and their usage.			
17	F.1. Out of the appropriation for this Item, amounts estimated at \$44,172,400 the first year and			
18	\$56,126,860 \$125,785,395 the second year from the general fund shall be transferred to state			
19	agencies and institutions of higher education to support the general fund portion of costs			
20	associated with changes in the employer's share of premiums paid for the Commonwealth's			
21	health benefit plans.			
22	2. Out of the amounts included in subparagraph 1, \$526,849 the first year and \$526,849 the			
23	second year from the general fund shall be transferred to the University of Virginia to cover			
24	the state share of the increases in employer premiums for state employees participating in the			
25	University of Virginia's health care plan.			
26	3. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
27	resulting from the additional funding in this Item shall allow for a portion of employee medical			
28	premiums to be charged to employees.			
29	4. The Department of Human Resource Management shall explore options within the health			
30	insurance plan for state employees to promote value-based health choices aimed at creating			
31	greater employee satisfaction with lower overall health care costs. It is the General Assembly's			
32	intent that any savings associated with this employee health care initiative be retained and used			
33	towards funding state employee salary or fringe benefit cost increases.			
34	5. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
35	of the Department of Human Resource Management to establish and enforce employer			
36	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
37	Virginia.			
38	6. The Department of Human Resource Management is prohibited from establishing a retail			
39	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
40	maintenance network. As an alternative, the Department shall include in the upcoming request			
41	for proposal a requirement that the successful bidder provide, upon request of the Department,			
42	all claims-related financial and utilization information relating to the provision of benefits and			
43	all other financial and utilization information relating to benefits to covered individuals. This			
44	information shall include information on the nature, type, and amount of all other revenue			
45	received in aggregate from pharmaceutical manufacturers or labelers for programs relating to			
46	benefits to covered individuals of the State Employee Health Plan.			
47	G.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
48	public school teachers, state employees, state police officers, state judges, and state law			
49	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			
50	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
51	Senate Bill 498 and House Bill 1130.			
52	2. Retirement contribution rates for the first year and the second year, excluding the five			
53	percent employee portion, shall be: 11.66 percent for public school teachers, 8.76 percent for			
54	state employees, 24.74 percent for state police officers, 14.80 percent for the Virginia Law			

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Officers Retirement System, and 45.44 percent for the Judicial Retirement System. These rates			
2	include both the regular contribution rate and the rate calculated by the Virginia Retirement			
3	System actuary for the 10-year payback of the retirement contribution payments deferred for			
4	the 2010-12 biennium.			
5	3. Payments to the Virginia Retirement System shall be made no later than the tenth day			
6	following the close of each month of the fiscal year.			
7	4. Out of the general fund appropriation for this Item is included \$42,161,373 the first year and			
8	\$43,994,437 the second year to support the general fund portion of the net costs resulting from			
9	changes in employer contributions for state employee retirement as provided for in this			
10	paragraph.			
11	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
12	retirement contributions are appropriated elsewhere in this act under the Compensation Board.			
13	6. The funding necessary to support the cost of the employer retirement contribution rate for			
14	public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
15	Education.			
16	H.1. Except as authorized in Paragraph H.2. of this Item, rates paid to the VRS on behalf of			
17	employees of participating (i) counties, (ii) cities, (iii) towns, (iv) local public school divisions			
18	(only to the extent that the employer contribution rate is not otherwise specified in this act),			
19	and (v) other political subdivisions shall be based on the higher of: a) the contribution rate in			
20	effect for FY 2012, or b) seventy percent of the results of the June 30, 2011 actuarial valuation			
21	of assets and liabilities as approved by the Virginia Retirement System Board of Trustees for			
22	the 2012-14 biennium, eighty percent of the results of the June 30, 2013 actuarial valuation of			
23	assets and liabilities as approved by the Virginia Retirement System Board of Trustees for the			
24	2014-16 biennium, ninety percent of the results of the June 30, 2015 actuarial valuation of			
25	assets and liabilities as approved by the Virginia Retirement System Board of Trustees for the			
26	2016-18 biennium, one-hundred percent of the results of the June 30, 2017 actuarial valuation			
27	of assets and liabilities as approved by the Virginia Retirement System Board of Trustees for			
28	the 2018-20 biennium.			
29	2. Rates paid to the VRS on behalf of employees of participating (i) counties, (ii) cities, (iii)			
30	towns, (iv) local public school divisions (only to the extent that the employer contribution rate			
31	is not otherwise specified in this act), and (v) other political subdivisions may, at each			
32	participating employers option, be based on the employer contribution rates certified by the			
33	Virginia Retirement System (VRS) Board of Trustees pursuant to § 51.1-145(I), Code of			
34	Virginia.			
35	3. Every participating employer must certify to the board of the Virginia Retirement System by			
36	resolution adopted by its local governing body that it: has reviewed and understands the			
37	information provided by the Virginia Retirement System outlining the potential future fiscal			
38	implications of electing or not electing to utilize the employer contribution rates certified by the			
39	Virginia Retirement System (VRS) Board of Trustees, as provided for in paragraph H.2.			
40	4. Prior to electing to utilize the employer contribution rates certified by the Virginia			
41	Retirement System (VRS) Board of Trustees, as authorized in paragraph H.2, local public			
42	school divisions must receive the concurrence of the local governing body. Such concurrence			
43	must be documented by a resolution of the governing body.			
44	5. The board of the Virginia Retirement System shall provide all employers participating in the			
45	Virginia Retirement System with a summary of the implications inherent in the use of the			
46	employer contribution rates certified by the Virginia Retirement System (VRS) Board of			
47	Trustees set out in paragraph H.2, and the alternate employer contribution rates set out in			
48	paragraph H.1			
49	I. The Virginia Retirement System Board of Trustees shall account for the employer retirement			
50	contribution payments deferred for the 2010-2012 biennium based on limiting employer			
51	retirement contributions to the Virginia Retirement System to the actuarial normal cost. In			
52	setting the employer retirement contribution rates for subsequent biennia, the board shall			
53	calculate a separate, supplemental employer contribution rate that will amortize such deferred			
54	payments over a period of ten years using the board's assumed long-term rate of return. The			

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1	Governor shall include funds to support payment of such board-approved, supplemental			
2	employer contribution rates in the budget submitted to the General Assembly.			
3	J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to			
4	include the public employee group life insurance program, the Virginia Sickness and Disability			
5	Program, the state employee retiree health insurance credit, and the public school teacher retiree			
6	health insurance credit, shall be based on a valuation of assets and liabilities that assume an			
7	investment return of eight percent and an amortization period of 30 years.			
8	2. Contribution rates paid on behalf of public employees for other programs administered by			
9	the Virginia Retirement System in the first year and the second year shall be: 1.19 percent for			
10	the state employee group life insurance program, 0.48 percent for the employer share of the			
11	public school teacher group life insurance program, 0.47 percent for the Virginia Sickness and			
12	Disability Program, 1.00 percent for the state employee retiree health insurance credit, and 1.11			
13	percent for the public school teacher retiree health insurance credit.			
14	3. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
15	public employee group life insurance contributions is appropriated elsewhere in this act under			
16	the Compensation Board.			
17	4. The funding necessary to support the cost of the employer public school teacher group life			
18	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under			
19	Direct Aid to Public Education.			
20	K. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency			
21	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement			
22	benefits provided for in § 2.2-3204(A), Code of Virginia. Instead, the entire cost of such			
23	benefits for involuntarily separated employees shall be factored into the employer contribution			
24	rates paid to the Virginia Retirement System.			
25	L. The purpose of this paragraph is to provide a transitional severance benefit, under the			
26	conditions specified, to eligible city, county, school division or other political subdivision			
27	employees who are involuntarily separated from employment with their employer.			
28	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from			
29	employment with the employer, or being placed on leave without pay-layoff or equivalent			
30	status, due to budget reductions, employer reorganizations, workforce downsizings, or other			
31	causes not related to the job performance or misconduct of the employee, but shall not include			
32	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an			
33	employee who is involuntarily separated from employment with his employer.			
34	b. The governing authority of a city, county, school division or other political subdivision			
35	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,			
36	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An			
37	election by a school division shall be evidenced by a resolution approved by the Board of such			
38	school division and its local governing authority.			
39	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in			
40	§ 51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,			
41	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
42	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
43	possible because there is no available position for which the employee is qualified or the			
44	position offered to the employee requires relocation or a reduction in salary and (b) whose			
45	involuntary separation was due to causes other than job performance or misconduct, shall be			
46	eligible, under the conditions specified, for the transitional severance benefit conferred by this			
47	paragraph. The date of involuntary separation shall mean the date an employee was terminated			
48	from employment or placed on leave without pay-layoff or equivalent status.			
49	b. Eligibility shall commence on the date of involuntary separation.			
50	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or			
51	less to the employer shall be entitled to receive a transitional severance benefit equivalent to			
52	four weeks of salary; (ii) three years through and including nine years of consecutive service to			
53	the employer shall be entitled to receive a transitional severance benefit equivalent to four			

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1	weeks of salary plus one additional week of salary for every year of service over two years;			
2	(iii) ten years through and including fourteen years of consecutive service to the employer shall			
3	be entitled to receive a transitional severance benefit equivalent to twelve weeks of salary plus			
4	two additional weeks of salary for every year of service over nine years; or (iv) fifteen years or			
5	more of consecutive service to the employer shall be entitled to receive a transitional severance			
6	benefit equivalent to two weeks of salary for every year of service, not to exceed thirty-six			
7	weeks of salary.			
8	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
9	department. Partial years of service shall be rounded up to the next highest year of service.			
10	c. Transitional severance benefits shall be paid by the employer in the same manner as normal			
11	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the			
12	date of involuntary separation. The right of any employee who receives a transitional severance			
13	benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq. shall not be			
14	denied, abridged, or modified in any way due to receipt of the transitional severance benefit;			
15	however, any employee who is entitled to unemployment compensation shall have his			
16	transitional severance benefit reduced by the amount of such unemployment compensation. Any			
17	offset to a terminated employee's transitional severance benefit due to reductions for			
18	unemployment compensation shall be paid in one lump sum at the time the last transitional			
19	severance benefit payment is made.			
20	d. For twelve months after the employee's date of involuntary separation, the employee shall			
21	continue to be covered under the (i) health insurance plan administered by the employer for its			
22	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)			
23	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter			
24	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be			
25	administered by the employer. During such twelve months, the terminating employer shall			
26	continue to pay its share of the terminated employee's premiums. Upon expiration of such			
27	twelve month period, the terminated employee shall be eligible to purchase continuing health			
28	insurance coverage under COBRA.			
29	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed			
30	or hired in an individual capacity as an independent contractor or consultant by the employer			
31	during the time he is receiving such payments.			
32	f. All transitional severance benefits payable pursuant to this section shall be subject to			
33	applicable federal laws and regulations.			
34	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,			
35	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a vested			
36	member of the Virginia Retirement System, including a member eligible for the benefits			
37	described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect to have			
38	the employer purchase on his behalf years to be credited to either his age or creditable service			
39	or a combination of age and creditable service, except that any years of credit purchased on			
40	behalf of a member of the Virginia Retirement System, including a member eligible for the			
41	benefits described in subsection B of § 51.1-138, who is eligible for unreduced retirement shall			
42	be added to his creditable service and not his age. The cost of each year of age or creditable			
43	service purchased by the employer shall be equal to fifteen percent of the employee's present			
44	annual compensation. The number of years of age or creditable service to be purchased by the			
45	employer shall be equal to the quotient obtained by dividing (i) the cash value of the benefits			
46	to which the employee would be entitled under subparagraphs 3.a. and 3.d. of this paragraph			
47	by (ii) the cost of each year of age or creditable service. Partial years shall be rounded up to			
48	the next highest year. Deferred retirement under the provisions of subsection C of §§ 51.1-153			
49	and 51.1-205, and disability retirement under the provisions of § 51.1-156 et seq., shall not be			
50	available under this paragraph.			
51	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph			
52	and (ii) the retirement program provided in this subsection, any employee who is otherwise			
53	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.			
54	c. The retirement allowance for any employee electing to retire under this paragraph who, by			
55	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the			
56	actuarial basis provided in subdivision A. 2. of § 51.1-155.			

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1	d. The retirement program provided in this subparagraph shall be otherwise governed by			
2	policies and procedures developed by the Virginia Retirement System.			
3	e. Costs associated with the provisions of this subparagraph shall be factored into the employer			
4	contribution rates paid to the Virginia Retirement System.			
5	M.1. All classified employees of the Executive Branch and other full-time employees of the			
6	Commonwealth, except elected officials, who were employed on April 1, 2012, and remain			
7	employed until at least November 24, 2012, shall receive a one-time bonus payment equal to			
8	three percent of base pay on December 1, 2012, contingent upon additional general fund			
9	resources equaling or exceeding \$77,200,000 from the combination of actual general fund			
10	revenue collections for fiscal year 2012 exceeding the official fiscal year 2012 revenue estimate			
11	contained in the first enactment of the 2010-12 appropriations act, as amended by the 2012			
12	session of the General Assembly, and by any discretionary unspent general fund appropriations			
13	recommended by the Governor for reversion at the end of fiscal year 2012. In the event that			
14	the total of all funds provided for in this paragraph are insufficient to fully fund the general			
15	fund cost of the three percent one-time bonus payment, such bonus payment shall be prorated			
16	to a percent of base pay for the general fund payroll that equates to the amount of total general			
17	fund resources provided.			
18	a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive			
19	the bonus payment authorized in this paragraph only if they have attained an equivalent rating			
20	of at least "Meets Expectations" on their performance evaluation and have no active written			
21	notices under the Standards of conduct for the preceding review period.			
22	2. For purposes of paying the general fund share of the December 1, 2012, one-time bonus,			
23	after meeting all Constitutionally-required deposits to the Revenue Stabilization Fund, the State			
24	Comptroller shall reserve \$77,200,000 in the Restricted Fund Balance on the balance sheet for			
25	the general fund attributable to fiscal year 2012 general fund revenue collections in excess of			
26	the official revenue estimate and discretionary general fund balances recommended for			
27	reversion by the Governor, prior to designating amounts for the Committed Fund Balance.			
28	3. The Director of the Department of Planning and Budget shall administratively increase			
29	nongeneral fund appropriations as required to implement the one-time bonus payment.			
30	N. Any supplemental salary payment to a state employee or class of state employees by a			
31	local governing body shall be governed by a written agreement between the agency head of the			
32	employee or class of employees receiving the supplement and the chief executive officer of the			
33	local governing body. Such agreement shall also be reviewed and approved by the Director of			
34	the State Department of Human Resource Management. At a minimum, the agreement shall			
35	specify the percent of state salary or fixed amount of the supplement, the resultant total salary			
36	of the employee or class of employees, the frequency and method of payment to the agency of			
37	the supplement, and whether or not such supplement shall be included in the employee's state			
38	benefit calculations. A copy of the agreement shall be made available annually to all			
39	employees receiving the supplement. The receipt of a local salary supplement shall not subject			
40	employees to any personnel or payroll rules and practices other than those promulgated by the			
41	State Department of Human Resource Management.			
42	O. The Governor is hereby authorized to allocate a sum of up to \$54,667,823 from this			
43	appropriation to the extent necessary to offset any downward revisions of the general fund			
44	revenue estimate prepared for fiscal years 2013 and 2014 after the enactment by the General			
45	Assembly of the 2012 Appropriation Act. If the general fund revenue estimates prepared			
46	subsequent to the 2012 General Assembly Session do not result in downward revisions and, if			
47	within 5 days of the preliminary close of the fiscal year ending on June 30, 2013, the			
48	Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to			
49	§ 2.2-1503.3, Code of Virginia, then such appropriation shall be used only for employee			
50	compensation purposes as stated in paragraphs P, Q and R below.			
51	P.1. Contingent on the provisions of paragraph O. above, the base salary of the following			
52	employees shall be increased by two percent on July 10, 2013, for state employees:			
53	a. Full-time and other classified employees of the Executive Department subject to the Virginia			
54	Personnel Act;			

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1	b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act,				
2	except officials elected by popular vote;				
3	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in				
4	the agency head salary levels in § 4-6.01 c; and				
5	d. Full-time professional staff of the Governor's Office, the Lieutenant Governor's Office, the				
6	Attorney General's Office, Cabinet Secretaries Offices, including the Deputy Secretaries, the				
7	Virginia Liaison Office, and the Secretary of the Commonwealth's Office.				
8	e. Heads of agencies in the Legislative Department;				
9	f. Full-time employees in the Legislative Department, other than officials elected by popular				
10	vote; and				
11	g. Secretaries and administrative assistants as provided for in Item 1 of this act.				
12	h. Judges and Justices in the Judicial Department;				
13	i. Heads of agencies in the Judicial Department; and,				
14	j. Full-time employees in the Judicial Department.				
15	k. Commissioners of the State Corporation Commission and the Virginia Workers'				
16	Compensation Commission, the Executive Directors of the Virginia College Savings Plan and				
17	the Virginia Office for Protection and Advocacy, and the Directors of the State Lottery				
18	Department, and the Virginia Retirement System;				
19	l. Full-time employees of the State Corporation Commission, the Virginia College Savings				
20	Plan, the State Lottery Department, Virginia Workers' Compensation Commission, the Virginia				
21	Retirement System, and Virginia Office for Protection and Advocacy.				
22	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive				
23	the salary increases authorized in this paragraph only if they attained at least a rating of				
24	"Contributor" on their latest performance evaluation.				
25	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative				
26	Departments, employees of Independent agencies, and employees of the Executive Department				
27	not subject to the Virginia Personnel Act shall be consistent with the provisions of this				
28	paragraph, as determined by the appointing or governing authority. The appointing or				
29	governing authority shall certify to the Department of Human Resource Management that				
30	employees receiving the awards are performing at levels at least comparable to the eligible				
31	employees as set out in subparagraph 2.a. of this paragraph.				
32	3. The Department of Human Resource Management shall increase the minimum and maximum				
33	salary for each band within the Commonwealth's Classified Compensation Plan by two percent				
34	on July 10, 2013. No salary increase shall be granted to any employee as a result of this				
35	action. The department shall develop policies and procedures to be used in instances where				
36	employees fall below the entry level for a job classification due to poor performance.				
37	Movement through the revised pay band shall be based on employee performance.				
38	4. Out of the amounts for Supplements to Employee Compensation is included \$39,116,546 the				
39	second year from the general fund to support the general fund portion of costs associated with				
40	the salary increase provided in this paragraph.				
41	5. The following agency heads, at their discretion, may utilize agency funds or the funds				
42	provided pursuant to this paragraph to implement the provisions of <i>new or</i> existing				
43	<i>performance-based</i> pay plans:				
44	a. The heads of agencies in the Legislative and Judicial Departments;				
45	b. The Commissioners of the State Corporation Commission and the Virginia Workers'				
46	Compensation Commission;				

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1	c. The Attorney General;			
2	d. The Director of the Virginia Retirement System;			
3	e. The Director of the State Lottery Department;			
4	f. The Director of the University of Virginia Medical Center;			
5	g. The Executive Director of the Virginia College Savings Plan;			
6	h. The Executive Director of the Virginia Port Authority; and			
7	i. The Executive Director of the Virginia Office for Protection and Advocacy.			
8	Q. The base rates of pay, and related employee benefits, for wage employees may be increased			
9	by up to two percent no earlier than July 10, 2013. The cost of such increases for wage			
10	employees shall be borne by existing funds appropriated to each agency.			
11	R.1. Contingent on the provisions of paragraph O. above, the base salary of the following			
12	employees shall be increased by two percent on August 1, 2013:			
13	a. Locally elected constitutional officers;			
14	b. General Registrars and members of local electoral boards;			
15	c. Full-time employees of locally elected constitutional officers; and,			
16	d. Full-time employees of Community Services Boards, Centers for Independent Living, secure			
17	detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and			
18	local court service units, local social services boards, local pretrial services act and			
19	comprehensive community corrections act employees, and local health departments where a			
20	memorandum of understanding exists with the Virginia Department of Health.			
21	2. Out of the appropriation for Supplements to Employee Compensation is included			
22	\$15,551,277 the second year from the general fund to support the costs associated with the			
23	salary increase provided in this paragraph.			
24	469.			
25	Payments for Special or Unanticipated Expenditures			
26	(75800)		\$10,212,240	\$7,292,240
27			\$7,988,609	\$6,262,287
28	Miscellaneous Contingency Reserve Account (75801).....	\$750,000	\$750,000	
29			\$3,171,977	
30	Undistributed Support for Designated State Agency			
31	Activities (75806).....	\$9,462,240	\$6,542,240	
32		\$7,238,609	\$3,090,310	
33	Fund Sources: General	\$10,212,240	\$7,292,240	
34		\$7,988,609	\$6,262,287	
35	Authority: Discretionary Inclusion.			
36	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to			
37	an amount not to exceed \$2,000,000 from the unappropriated balance derived by subtracting			
38	the general fund appropriations from the projected general fund revenues in this act, to provide			
39	for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall be made			
40	only when (1) sufficient funds are not available within the agency's appropriation and (2)			
41	additional funds must be provided prior to the end of the next General Assembly Session.			
42	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in			
43	this act such amounts as are necessary to provide for unbudgeted cost increases to state			
44	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and to			
45	provide for costs associated with the payment of a salary supplement for state classified			
46	employees ordered to active duty as part of a reserve component of the Armed Forces of the			
	United States or the Virginia National Guard. Any salary supplement provided to state			

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1	classified employees ordered to active duty, shall apply only to employees who would			
2	otherwise earn less in salary and other cash allowances while on active duty as compared to			
3	their base salary as a state classified employee. Guidelines for such payments shall be			
4	developed by the Department of Human Resource Management in conjunction with the			
5	Departments of Accounts and Planning and Budget.			
6	2. The Governor shall submit a report within thirty days to the Chairmen of House			
7	Appropriations and Senate Finance Committees which itemizes any disbursements made from			
8	this Item for such costs.			
9	3. The governing authority of the agencies listed in this subparagraph may, at its discretion and			
10	from existing appropriations, provide such payments to their employees ordered to active duty			
11	as part of a reserve component of the Armed Forces of the United States or the Virginia			
12	National Guard, as are necessary to provide comparable pay supplements to its employees.			
13	a. Agencies in the Legislative and Judicial Departments;			
14	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the			
15	Virginia Retirement System, the State Lottery Department, Virginia College Savings Plan, and			
16	the Virginia Office for Protection and Advocacy;			
17	c. The Office of the Attorney General and the Department of Law; and			
18	d. State-supported institutions of higher education.			
19	C. The Governor is authorized to expend from the unappropriated general fund balance in this			
20	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to			
21	growers, producers, and owners for losses sustained as a result of an infectious disease			
22	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These			
23	indemnity payments will compensate growers, producers, and owners for a portion of the			
24	difference between the appraised value of each animal destroyed or slaughtered or animal			
25	product destroyed in order to control or eradicate an animal disease outbreak and the total of			
26	any salvage value plus any compensation paid by the federal government.			
27	D. Out of the appropriation for this item is included \$450,000 the first year and \$450,000 the			
28	second year from the general fund to be used by the Governor as he may determine to be			
29	needed for the following purposes:			
30	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
31	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential			
32	commodities and services which cannot be absorbed within agency appropriations to include			
33	unbudgeted benefits associated with Workforce Transition Act requirements.			
34	3. To secure federal funds in the event that additional matching funds are needed for Virginia			
35	to participate in the federal Superfund program.			
36	4. To make additional payments to public institutions of higher education pursuant to Item 465			
37	of this Act, up to a maximum of \$1,000,000, in the event that amounts appropriated for that			
38	purpose are insufficient.			
39	5. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
40	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
41	other states have made similar grants.			
42	6. In addition, if the amounts appropriated in this Item are insufficient to meet the			
43	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and			
44	\$1,000,000 the second year from the general fund amounts appropriated for the Governor's			
45	Opportunity Fund for the unanticipated purposes set forth in paragraph D.1. through paragraph			
46	D.5. of this Item.			
47	7. The Department of Planning and Budget shall submit a quarterly report of any disbursements			
48	made from, commitments made against, and requests made for such sums authorized for			
49	allocation pursuant to this paragraph to the Chairmen of the House Appropriations and Senate			

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1	Finance Committees. This report shall identify each of the conditions specified in this			
2	paragraph for which the transfer is made.			
3	<i>8. In addition, to provide for payment of monetary rewards to persons who have disclosed</i>			
4	<i>information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower Protection</i>			
5	<i>Act.</i>			
6	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from			
7	the general fund to pay for private legal services and the general fund share of unbudgeted			
8	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for private			
9	legal services shall be made by the Director, Department of Planning and Budget upon prior			
10	written authorization of the Governor or the Attorney General, pursuant to § 2.2-510, Code of			
11	Virginia or Item 59, Paragraph D of this act. Transfers for enforcement of the Master			
12	Settlement Agreement shall be made by the Director, Department of Planning and Budget at			
13	the request of the Attorney General, pursuant to Item 59, Paragraph B of this act.			
14	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality			
15	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or			
16	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be			
17	entitled to all sales tax revenues generated by transactions taking place in such public facility.			
18	G.1. Out of the appropriation for this Item, up to \$6,128,237 \$3,958,652 the first year and			
19	\$3,208,237 the second year from the general fund is provided to state agencies to			
20	cover unanticipated increases in the general fund cost of information technology and			
21	telecommunication charges, including contractually required transformations and mission critical			
22	telephone system replacements. The Director, Department of Planning and Budget, is			
23	authorized to transfer these funds to the impacted state agencies based upon information			
24	provided by the Virginia Information Technologies Agency.			
25	2. The Chief Information Officer shall prepare a plan assessing the on-going cost of			
26	any telephone system funded from this Item. The plan should focus on options to minimize the			
27	on-going costs. The plan shall be submitted by September 1, 2012, to the Secretary of Finance			
28	and the Secretary of Technology.			
29	H.1. Out of the appropriation for this Item, up to \$1,656,925 the first year and up to			
30	\$1,656,925 the second year from the general fund is provided to state agencies for costs			
31	incurred as the result of an internal service fund established within the Department of Accounts			
32	to cover ongoing operational and maintenance costs of the Performance Budgeting System, an			
33	enterprise application of the Commonwealth. The Director, Department of Planning and			
34	Budget, is authorized to transfer these funds to the impacted state agencies.			
35	<i>2. Out of the appropriation for this Item, up to \$215,101 the second year from the general</i>			
36	<i>fund is provided to state agencies for costs incurred as the result of an internal service fund</i>			
37	<i>established within the Department of Accounts to cover ongoing operational and maintenance</i>			
38	<i>costs of the Cardinal System, an enterprise application of the Commonwealth. The Director,</i>			
39	<i>Department of Planning and Budget, is authorized to transfer these funds to the impacted state</i>			
40	<i>agencies.</i>			
41	<i>3. Out of the appropriation for this Item, up to \$340,934 the second year from the general</i>			
42	<i>fund is provided to state agencies for costs incurred as the result of an internal service fund</i>			
43	<i>established within the Department of Accounts to cover ongoing operational and maintenance</i>			
44	<i>costs of the Time, Attendance, and Leave System, an enterprise application of the</i>			
45	<i>Commonwealth. The Director, Department of Planning and Budget, is authorized to transfer</i>			
46	<i>these funds to the impacted state agencies.</i>			
47	I. Out of the general fund appropriation for this Item, \$1,677,078 in the first year and			
48	\$1,677,078 in the second year shall be transferred to state agencies and institutions of higher			
49	education to support the general fund portion of costs associated with benefits provided			
50	pursuant to the Line of Duty Act.			
51	J.1. There is hereby appropriated in the second year an amount not to exceed \$20,000,000			
52	from that portion of the general fund balance designated by the State Comptroller on June 30,			
53	2013, for nonrecurring expenditures pursuant to § 2.2-1514 B., Code of Virginia, to further			
54	capitalize the Federal Action Contingency Trust (FACT) Fund. The purposes of this FACT			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund are to address: (i) impacted localities in funding needs associated with the implementation			
2	of and response to the recommendations of the 2005 Base Realignment and Closure			
3	Commission (BRAC) or any subsequent BRAC recommendations; (ii) the continuation of			
4	statutorily-required federally mandated services at the present level if federal budget reductions			
5	are imposed; or (iii) unique economic development opportunities to expand the			
6	Commonwealth's ability to attract businesses in targeted sectors to help transition industries			
7	negatively affected by federal budget reductions or BRAC recommendations. This FACT Fund			
8	may also include support for wastewater treatment facility infrastructure with a Department of			
9	Environmental Quality approved Preliminary Engineering Report, as defined in 9 VAC			
10	25-790-110, serving a BRAC affected community with a median household income below			
11	\$50,000.			
12	2. There is hereby created an advisory committee to provide advice to the Governor concerning			
13	the use of the Federal Action Contingency Trust (FACT) Fund. The FACT Fund Approval			
14	Commission is established as an advisory commission in the legislative branch and shall			
15	consist of 10 members, including the Chairman of the House Appropriations Committee and			
16	four members of the House Appropriations Committee selected by the chairman, the Chairman			
17	of the Senate Finance Committee and four members of the Senate Finance Committee selected			
18	by the chairman. The secretaries of Commerce and Trade, Health and Human Resources and			
19	Finance shall also be available to provide technical assistance to the advisory committee.			
20	3. Prior to the distribution of any funds from the Federal Action Contingency Trust (FACT)			
21	Fund, The FACT Fund Approval Commission shall review all prospective uses of the FACT			
22	Fund and recommend approval or denial of such uses to the Governor. The Governor shall			
23	also notify the chairmen of the Senate Finance Committee and the House Appropriations			
24	Committee in writing within ten days concerning his decision to distribute money from the			
25	FACT reserve <u>having previously received approval from the advisory committee</u> .			
26	I VIEW THIS LANGUAGE TO BE UNCONSTITUTIONAL. /s/ Robert F. McDonnell (6/11/12) (Noted language is enclosed in brackets.)			
27	<i>K.1. Included in this Item is \$594,650 the second year from the general fund to support the</i>			
28	<i>transition offices established as a result of the 2013 elections for Governor, Lieutenant</i>			
29	<i>Governor, and Attorney General. Out of this amount, \$504,650 shall be transferred, based on</i>			
30	<i>actual expenses, to the Department of General Services and \$90,000 to the Division of Select</i>			
31	<i>Agencies Support Services for the provision of facilities, equipment, services, and supplies</i>			
32	<i>required to support the transition activity.</i>			
33	2. <i>The Commonwealth's financial support for the transition is to be allocated as follows:</i>			
34			FY 2014	
35	<i>Office of the Governor</i>		<i>\$414,200</i>	
36	<i>Office of the Lieutenant Governor</i>		<i>\$83,600</i>	
37	<i>Office of the Attorney General</i>		<i>\$96,850</i>	
38	3. <i>The Virginia Information Technologies Agency shall fund all computer and</i>			
39	<i>telecommunications costs associated with the transition from the Acquisition Services Special</i>			
40	<i>Fund.</i>			
41	<i>L. Included in this Item is \$282,700 the second year from the general fund to be transferred,</i>			
42	<i>based on actual expenditures, to the Department of General Services to support anticipated</i>			
43	<i>costs for the inauguration on January 16, 2014.</i>			
44	470. A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the			
45	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge			
46	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the			
47	Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond			
48	Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation			
49	litigations, for petroleum pricing violations between 1973 and 1981.			
50	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized			
51	according to regulations and procedures of the five state energy conservation and benefits			
52	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide restitution			
53	to the broad class of parties injured by the alleged overcharges. These programs are:			
	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			

ITEM 470.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.				
2	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.				
3	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.				
4	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.				
5	2. Any expenditure involving oil overcharges from the approved settlement In Re: The				
6	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in				
7	the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.				
8	C2-84-1432) shall be utilized to fund one or more energy-related programs which are designed				
9	to benefit, directly or indirectly, consumers of petroleum products. These programs shall be				
10	limited to:				
11	a. Administration and operation of the five energy conservation and benefit programs specified				
12	under the Warner Amendment (Section 155, P.L. 97-377),				
13	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and				
14	Appeals in Subpart V Refund Proceedings,				
15	c. Those programs referenced in the Chevron consent order (46 FR 52221), and				
16	d. Such other restitutionary programs approved by the District Court or the U.S. Department of				
17	Energy's Office of Hearings and Appeals.				
18	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,				
19	approval for the use of the funds must be obtained from the United States Department of				
20	Energy. Applications to the United States Department of Energy must be made through the				
21	Department of Mines, Minerals and Energy.				
22	D. The Governor shall submit such statements and reports as are required by court orders,				
23	settlements, or the Departments of Energy or Health and Human Services regarding use(s) of				
24	these funds and shall also report annually to the Chairmen of the House Appropriations and				
25	Senate Finance Committees on the activities funded by transfers from this Item.				
26	471.	Miscellaneous Reversion Clearing Account (22600)		(\$14,981,316)	(\$15,607,044)
27					(\$13,218,320)
28		Designated Reversions From Agency Appropriations			
29		(22601)	(\$14,981,316)	(\$15,607,044)	
30					(\$13,218,320)
31		Fund Sources: General	(\$14,981,316)	(\$15,607,044)	
32					(\$13,218,320)
33	Authority: Discretionary Inclusion.				
34	A.I. The Director, Department of Planning and Budget shall withhold and transfer to this Item				
35	an amount estimated at \$186,355 the first year from the general fund appropriations of state				
36	agencies and institutions of higher education, representing savings resulting from a reduction in				
37	the rate charged to agencies for purchases made under the statewide purchase and supply				
38	system administered by the Department of General Services.				
39	2. Pursuant to § 3-1.01 of this act, an amount estimated at \$164,885 the first year shall be				
40	transferred from eligible nongeneral fund accounts to the general fund, representing nongeneral				
41	fund savings associated with the reduction in the rate charged to agencies for purchases made				
42	under the statewide purchase and supply system administered by the Department of General				
43	Services.				
44	B. The Director, Department of Planning and Budget, shall withhold and transfer to this Item				
45	an amount estimated at \$1,145,775 the first year and \$1,973,108 the second year from the				
46	general fund appropriations of state agencies, boards, and commissions representing savings				
47	resulting from the elimination or consolidation of such state agencies, boards, and commissions.				

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C.1. Notwithstanding any other provision of law, the Director, Department of Planning and			
2	Budget, shall withhold and transfer to this Item amounts estimated at \$93,500 the first year and			
3	\$185,300 the second year from the general fund appropriations of state agencies and			
4	institutions of higher education representing savings realized through the elimination of			
5	organizational memberships held by state agencies and institutions of higher education as			
6	detailed below.			
		General Fund		
7	Agency Name / Organization	Amount		
8	Department of Motor Vehicles (154)			
9	Governor's Highway Safety Representatives	\$0		
10	Federation of Tax Administrators	\$0		
11	Department of Education (201)			
12	Marketing Education Resource Center	\$0		
13	Council of Chief State School Officers State Consortium on			
14	Educator Effectiveness	\$0		
15	Education Commission of the States (Second Year Only)	\$91,800		
16	State Council of Higher Education for Virginia (245)			
17	Southern Regional Education Board - Educational Technology			
18	Cooperative	\$8,000		
19	Southern Regional Education Board - Go Alliance	\$8,000		
20	Department of Rehabilitative Services (262)			
21	Council of State Administrators of Vocational Rehabilitation	\$0		
22	Virginia Tourism Authority (320)			
23	Virginia Hospitality and Travel Association	\$10,000		
24	Department of Transportation (501)			
25	Appraisal Institute	\$0		
26	Intelligent Transportation Society of Virginia	\$0		
27	Virginia Tech Foundation	\$0		
28	Department of Behavioral Health and Developmental Services (720)			
29	National Association of State Alcohol and Drug Abuse Directors	\$0		
30	Innovation and Entrepreneurship Investment Authority (934)			
31	Rich Tech	\$7,500		
32	Fredericksburg Regional Technology Council	\$7,500		
33	Technology Hampton Roads	\$7,500		
34	Roanoke-Blacksburg Technology Council	\$7,500		
35	Region 2000 Technology Council	\$7,500		
36	Shenandoah Valley Technology Council	\$7,500		
37	Southwestern Virginia Technology Council	\$7,500		
38	Southern Piedmont Technology Council	\$7,500		
39	Charlottesville Business Innovation Council	\$7,500		
40	2. After June 30, 2012, no Executive Branch agency may use appropriations in Part 1 of this			
41	act to pay dues to any of the organizations listed in subparagraph 1 subject to consultation with			
42	legal counsel regarding any legal requirements involved or to pay dues or fees to new trade or			
43	other membership organizations without prior authorization of the Governor's Chief of Staff.			
44	E. The Director, Department of Planning and Budget shall withhold and transfer to this Item			
45	an amount estimated at \$415,616 the first year and \$415,616 the second year from the general			
46	fund appropriations of state agencies and institutions of higher education, representing savings			
47	resulting from a reduction in information technology overhead costs.			
48	F. The Director, Department of Planning and Budget shall withhold and transfer to this Item			
49	an amount estimated at \$107,050 the first year from the general fund appropriations of state			
50	agencies and institutions of higher education, representing savings from a contract agreement			
51	with the Commonwealth's information technology infrastructure provider negotiated by the			
52	Virginia Information Technologies Agency for computer service outages in August of 2010.			
53	G. The Director, Department of Planning and Budget, shall withhold and transfer to this item			
54	amounts estimated at \$13,033,020 the first year and \$13,033,020 the second year from the			
55	general fund appropriations of state agencies representing savings from administrative			
56	efficiencies. These savings shall be implemented as an across-the-board reduction based upon			
57	general fund salaries in Executive Department agencies. Agencies shall be encouraged to			
58	maximize savings that can be realized through the electronic distribution of information,			

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 through email or internet, in place of printed materials. The Secretary of Finance shall
 2 establish the procedures to be used in determining the amounts to be reverted from impacted
 3 agencies.

4	472.	Reversion Clearing Account - Aid to Local		
5		Governments (23400).....	(\$50,000,000)	(\$45,000,000)
6				\$0
7		Fund Sources: General.....	(\$50,000,000)	(\$45,000,000)
8				\$0

9 Authority: Discretionary Inclusion.

10 A. The purpose of this item is to capture savings in state aid to local government programs in
 11 a manner that provides localities flexibility in how such savings are implemented. This
 12 reversion ~~is~~ was necessary as a result of the continued slowing of the Virginia economy. *It is*
 13 *eliminated in the second year.*

14 B. Within 30 days after enactment of this act, the Director, Department of Planning and
 15 Budget, shall provide the chief operating officer of each city and county in the Commonwealth
 16 a list of certain state aid to local government programs along with an estimate of the general
 17 fund amount for each program that each county and city could expect to receive from the state
 18 during each year of the biennium. The total amount listed for these programs will serve as the
 19 basis for calculating the savings apportioned to each city and county for this Item. The savings
 20 apportionment will be equal to the percentage of the aggregate general fund amount for all of
 21 these state aid programs in each city and county totaling \$50,000,000 the first year ~~and~~
 22 ~~\$45,000,000 the second year.~~

23 C. Each city and county in the Commonwealth shall have flexibility in determining how it will
 24 implement the savings apportioned to it. Each city or county can choose to (1) take the total
 25 savings out of one program included on the list provided by the Department of Planning and
 26 Budget, (2) reduce multiple state aid programs on a proportional basis or by a specified
 27 percentage reduction, or (3) reimburse the Commonwealth in aggregate for their share of the
 28 savings, thereby keeping the state aid programs at an unreduced level. Each locality may also
 29 use number 3 above in combination with 1 or 2. The governing body of each city or county
 30 shall make its selection and certify its choice to the Director, Department of Planning and
 31 Budget, by August 30, 2012; ~~for the first year reduction and by August 30, 2013, for the~~
 32 ~~second year reduction.~~ Within 10 days of receipt, the Director, Department of Planning and
 33 Budget, shall review such certification for accuracy to ascertain that the required savings
 34 apportioned to the city or county are obtainable using the selection(s) submitted on the
 35 certification. Unless the Director, Department of Planning and Budget, finds a certification to
 36 include savings that are not obtainable or sustainable, the certification shall be approved and
 37 implemented without further delay. In the event that a city or county has not submitted or
 38 obtained an approved certification by October 1, 2012; ~~for the first year reduction or October 1,~~
 39 ~~2013, for the second year reduction;~~ the Director, Department of Planning and Budget, is
 40 hereby authorized to withhold an amount equivalent to the savings apportioned to the affected
 41 city or county from the aid to local government programs that the Director determines are most
 42 discretionary and represent general purpose aid to the local government in question before he
 43 begins to withhold any funds from categorical grants serving a particular functional area or
 44 public service. The Director, Department of Planning and Budget, shall notify the affected
 45 locality of his decision in this regard and such decision shall remain in force unless it is
 46 superseded by the subsequent approval of a certification for the affected city or county after
 47 October 1, 2012, but before November 15, 2012; ~~for the first year reduction and after October~~
 48 ~~1, 2013, but before November 15, 2013, for the second year reduction.~~ No such certifications
 49 shall be approved after November 14, 2012; ~~for the first year reduction and November 14,~~
 50 ~~2013, for the second year reduction.~~

51 D. The savings in state aid to local government programs identified by each city or county on
 52 their approved certification (or by the Director, Department of Planning and Budget, in absence
 53 of an approved certification) shall be transferred from the other Items where such amounts are
 54 appropriated in this act to offset the reversion amount listed in this Item. Payments from local
 55 governments electing to use option (3) above in paragraph C shall be deposited to a suspense
 56 account which shall be administered pursuant to § 3-1.03 of this act.

ITEM 472.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Central Appropriations.....			\$124,629,485	\$195,216,821
2				\$123,786,609	\$307,738,567
3	General Fund Positions.....	2.00	2.00		
4			0.00		
5	Position Level	2.00	2.00		
6			0.00		
7	Fund Sources: General.....	\$35,351,589	\$105,938,925		
8		\$34,508,713	\$218,450,463		
9	Higher Education Operating.....	\$918,696	\$918,696		
10			\$928,904		
11	Trust and Agency	\$88,359,200	\$88,359,200		
12	TOTAL FOR CENTRAL APPROPRIATIONS			\$124,629,485	\$195,216,821
13				\$123,786,609	\$307,738,567
14	General Fund Positions.....	2.00	2.00		
15			0.00		
16	Position Level	2.00	2.00		
17			0.00		
18	Fund Sources: General.....	\$35,351,589	\$105,938,925		
19		\$34,508,713	\$218,450,463		
20	Higher Education Operating.....	\$918,696	\$918,696		
21			\$928,904		
22	Trust and Agency	\$88,359,200	\$88,359,200		
23	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$40,793,167,934	\$42,189,869,887
24				\$41,546,728,190	\$41,943,730,855
25	General Fund Positions.....	49,173.64	49,193.34		
26		48,969.14	49,172.99		
27	Nongeneral Fund Positions.....	62,117.26	62,309.06		
28		62,381.70	62,610.30		
29	Position Level	111,290.90	111,502.40		
30		111,350.84	111,783.29		
31	Fund Sources: General.....	\$16,829,067,943	\$17,011,067,873		
32		\$16,663,209,230	\$17,385,433,522		
33	Special.....	\$1,709,746,038	\$1,689,525,558		
34		\$1,702,020,707	\$1,681,889,203		
35	Higher Education Operating.....	\$7,042,999,070	\$7,124,536,824		
36		\$7,279,531,335	\$7,366,183,149		
37	Commonwealth Transportation	\$3,848,969,247	\$3,910,758,012		
38		\$3,987,994,386	\$3,971,411,152		
39	Enterprise	\$850,127,587	\$865,637,047		
40		\$915,127,587	\$931,122,047		
41	Internal Service.....	\$290,000	\$290,000		
42	Trust and Agency	\$2,423,361,470	\$2,180,885,283		
43		\$2,677,877,603	\$2,088,990,044		
44	Debt Service.....	\$280,756,364	\$294,205,558		
45		\$292,911,361	\$313,124,893		
46	Dedicated Special Revenue	\$1,186,833,545	\$1,194,716,672		
47		\$1,328,063,979	\$1,255,097,502		
48	Federal Trust.....	\$6,621,016,670	\$7,918,247,060		
49		\$6,699,702,002	\$6,950,189,343		

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	INDEPENDENT AGENCIES			
2	§ 1-138. STATE CORPORATION COMMISSION (171)			
3	473. Regulation of Business Practices (55200)		\$56,849,370	\$56,849,370
4	Corporation Commission Clerk's Services (55203)	\$9,191,068	\$9,191,068	
5	Regulation of Investment Companies, Products and			
6	Services (55210).....	\$6,954,104	\$6,954,104	
7	Regulation of Financial Institutions (55215).....	\$14,241,360	\$14,241,360	
8	Regulation of Insurance Industry (55216).....	\$26,462,838	\$26,462,838	
9	Fund Sources: Special.....	\$56,849,370	\$56,849,370	
10	Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title			
11	13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;			
12	Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,			
13	Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.			
14	Out of the amounts appropriated to this Item, the commission is authorized to expend an			
15	amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of			
16	annual membership dues to the National Conference of Insurance Legislators.			
17	474. Regulation of Public Utilities (56300).....		\$25,705,292	\$25,705,292
18	Regulation of Telecommunications Companies (56301)...	\$25,705,292	\$25,705,292	
19	<i>Regulation of Utility Companies (56301)</i>			
20	Fund Sources: Special.....	\$22,573,125	\$22,573,125	
21	Dedicated Special Revenue	\$1,782,167	\$1,782,167	
22	Federal Trust.....	\$1,350,000	\$1,350,000	
23	Authority: Title 56, Chapter 10, Code of Virginia.			
24	475. Distribution of Fees From and to Regulated Entities			
25	and Localities (56400).....		\$6,856,941	\$6,856,941
26	Distribution of Uninsured Motorist Fee (56401).....	\$6,340,845	\$6,340,845	
27	Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096	
28	Fund Sources: Trust and Agency	\$6,856,941	\$6,856,941	
29	Authority: § 58.1-2652, Code of Virginia.			
30	476. Administrative and Support Services (59900).....		\$0	\$0
31	Authority: Article IV, Section 14 and Article IX, Constitution of Virginia; Title 12.1, Code of			
32	Virginia.			
33	A. Operational costs for this program shall be paid solely from charges to agency programs.			
34	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$163,617			
35	from July 1, 2012, to June 30, 2014, and for the other two Commissioners of the State			
36	Corporation Commission, each at \$161,825 from July 1, 2012, to June 30, 2014.			
37	C. Notwithstanding the provisions of § 13.1-775 1 of the Code of Virginia, the State			
38	Corporation Commission shall continue the following annual registration fees for domestic and			
39	foreign corporations to be collected on or after July 1, 2012 <i>July 1, 2013</i> . The new annual rates			
40	shall be one hundred dollars for every foreign and domestic corporation authorized to do			
41	business in the Commonwealth whose number of authorized shares is 5,000 shares or less. Any			
42	such corporation whose number of authorized shares is more than 5,000 shall pay an annual			
43	registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof in excess of 5,000 up			
44	to a maximum of \$1,700. The commission shall deposit these funds into a special fund and			
45	transfer three-fourths of the receipts to the general fund semiannually.			
46	Total for State Corporation Commission.....		\$89,411,603	\$89,411,603

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Nongeneral Fund Positions.....	665.00	665.00		
2	Position Level	665.00	665.00		
3	Fund Sources: Special.....	\$79,422,495	\$79,422,495		
4	Trust and Agency	\$6,856,941	\$6,856,941		
5	Dedicated Special Revenue	\$1,782,167	\$1,782,167		
6	Federal Trust.....	\$1,350,000	\$1,350,000		
7	§ 1-139. STATE LOTTERY DEPARTMENT (172)				
8	477. State Lottery Operations (81100).....			\$78,464,142	\$78,525,919
9					\$85,931,375
10	Regulation and Law Enforcement (81105).....	\$2,941,069	\$2,941,069		
11	Gaming Operations (81106)	\$69,180,896	\$69,242,673		
12			\$76,648,129		
13	Administrative Services (81107)	\$6,342,177	\$6,342,177		
14	Fund Sources: Enterprise	\$78,464,142	\$78,525,919		
15			\$85,931,375		
16	Authority: Title 58.1, Chapter 40, Code of Virginia.				
17	Out of the amounts for State Lottery Operations shall be paid:				
18	1. Reimbursement for compensation and reasonable expenses of the members of the State				
19	Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.				
20	2. The total costs for the operation and administration of the state lottery, pursuant to				
21	§ 58.1-4022, Code of Virginia.				
22	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established				
23	pursuant to Article X, Section 7-A, Constitution of Virginia.				
24	478. Disbursement of Lottery Prize Payments (81200)			a sum sufficient	
25	Payment of Lottery Prizes (81201).....		a sum sufficient		
26	Fund Sources: Enterprise		a sum sufficient		
27	Authority: Title 58.1, Chapter 40, Code of Virginia.				
28	There is hereby appropriated from affected funds in the state treasury, for payment of prizes				
29	awarded by the state lottery and of commissions to lottery sales agents, in accordance with law,				
30	a sum sufficient.				
31	Total for State Lottery Department.....			\$78,464,142	\$78,525,919
32					\$85,931,375
33	Nongeneral Fund Positions.....	308.00	308.00		
34	Position Level	308.00	308.00		
35	Fund Sources: Enterprise	\$78,464,142	\$78,525,919		
36			\$85,931,375		
37	§ 1-140. VIRGINIA COLLEGE SAVINGS PLAN (174)				
38	479. Investment, Trust, and Insurance Services (72500)				
39	a sum sufficient, estimated at			\$314,628,395	\$374,665,223
40					\$374,968,743
41	Payments for Tuition and Educational Expense Benefits				
42	(72505)	\$305,000,000	\$365,000,000		
43	Investment, Trust and Related Services for Virginia				
44	Prepaid Education Program (72506).....	\$3,827,293	\$3,870,203		

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$4,021,963		
2	Investment, Trust and Related Services for Virginia			
3	Education Savings Trust and other Higher Education			
4	Savings Programs (72507).....	\$5,801,102	\$5,795,020	
5			\$5,946,780	
6	Fund Sources: Enterprise	\$314,628,395	\$374,665,223	
7			\$374,968,743	
8	Authority: Title 23, Chapter 4.9, Code of Virginia.			
9	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment			
10	of benefits to postsecondary educational institutions on behalf of program participants under the			
11	Virginia Prepaid Education Program, estimated at \$145,872,000 the first year and \$174,568,000			
12	the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.			
13	B. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment			
14	of educational expenses benefits to participants, postsecondary educational institutions, and			
15	beneficiaries under the Virginia Education Savings Trust and other higher education savings			
16	programs, estimated at \$159,128,000 the first year and \$190,432,000 the second year, from			
17	nongeneral funds pursuant to § 23-38.76, Code of Virginia.			
18	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current			
19	obligations of the fund as provided for in Title 23, Chapter 4.9, Code of Virginia.			
20	D. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs of			
21	the Virginia Prepaid Education Program, estimated at \$3,827,293 the first year and \$3,870,203			
22	\$4,021,963 the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.			
23	E. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs			
24	of the Virginia Education Savings Trust and other higher education savings programs, estimated			
25	at \$5,801,102 the first year and \$5,795,020 \$5,946,780 the second year, from nongeneral funds			
26	pursuant to § 23-38.76, Code of Virginia.			
27	480. Information Technology Development and Operations			
28	(82000)		\$1,278,872	\$1,272,872
29	Information Systems Development Services (82004)	\$1,278,872	\$1,272,872	
30	Fund Sources: Enterprise	\$1,278,872	\$1,272,872	
31	Authority: Title 23, Chapter 4.9, Code of Virginia.			
32	The Virginia College Savings Plan is authorized to establish a self-supporting "operational			
33	enterprise" fund to account for the revenues and expenditures of providing services to other			
34	college savings plans operated under § 529 of the Internal Revenue Code, as amended, at			
35	locations outside of the Commonwealth of Virginia. Consistent with the self-supporting			
36	concept of an "enterprise fund," revenues from operations performed for programs outside of			
37	Virginia shall exceed all direct and indirect costs of providing these services. The board shall			
38	set rates charged to meet this requirement and shall set other policies as may be appropriate.			
39	Revenues and expenses of the fund shall be accounted for in such a manner as to be auditable			
40	by the Auditor of Public Accounts. Revenues in excess of expenses shall be retained in the			
41	fund to support the entire program. Additionally, revenues that remain unexpended on the last			
42	day of the previous biennium and the last day of the first year of the current biennium shall be			
43	reappropriated and allotted for expenditure in the respective succeeding fiscal year.			
44	481. Administrative and Support Services (79900).....		\$9,113,335	\$9,508,093
45				\$9,506,093
46	General Management and Direction (79901).....	\$9,113,335	\$9,508,093	
47			\$9,506,093	
48	Fund Sources: Enterprise	\$9,113,335	\$9,508,093	
49			\$9,506,093	
50	Authority: Title 23, Chapter 4.9, Code of Virginia.			

ITEM 481.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Out of the amounts appropriated for this item, \$270,000 the first year and \$650,000 the second				
2	year from nongeneral funds are designated for a comprehensive compensation plan to link pay				
3	to performance.				
4	Total for Virginia College Savings Plan.....			\$325,020,602	\$385,446,188
5					\$385,747,708
6	Nongeneral Fund Positions.....	88.00	88.00		
7	Position Level	88.00	88.00		
8	Fund Sources: Enterprise	\$325,020,602	\$385,446,188		
9			\$385,747,708		
10	§ 1-141. VIRGINIA RETIREMENT SYSTEM (158)				
11	482. Personnel Management Services (70400)			\$10,508,060	\$10,508,060
12					\$10,743,291
13	Administration of Retirement and Insurance Programs				
14	(70415)	\$10,508,060	\$10,508,060		
15			\$10,743,291		
16	Fund Sources: Trust and Agency	\$10,508,060	\$10,508,060		
17			\$10,743,291		
18	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
19	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a				
20	participation fee to each employer served by the Virginia Retirement System for any services				
21	provided pursuant to Title 51.1 of the Code of Virginia. The fee shall be utilized to pay the				
22	administrative expenses of all administrative services, including non-retirement programs.				
23	Retirement contributions required by the Board shall be reduced to pay such fees in a manner				
24	prescribed by the Board of Trustees.				
25	B. State agencies and institutions of higher education shall make payments to the Virginia				
26	Retirement System (VRS) for VRS-administered benefits no less often than monthly.				
27	C. The Virginia Retirement System shall make those changes to administrative policies,				
28	procedures, and systems as are necessary for implementation of the public employee retirement				
29	reforms provided for in Senate Bill 498 and House Bill 1130 of the 2012 session. Such				
30	nongeneral funds as are required to implement these changes are hereby appropriated.				
31	483. Investment, Trust, and Insurance Services (72500).....			\$21,619,509	\$20,905,909
32					\$25,145,448
33	Investment Management Services (72504)	\$21,619,509	\$20,905,909		
34			\$25,145,448		
35	Fund Sources: Trust and Agency	\$21,619,509	\$20,905,909		
36			\$25,145,448		
37	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
38	<i>By September 30 of each year, the VRS Board of Trustees shall report to the Governor and the</i>				
39	<i>Chairmen of the House Appropriations and Senate Finance Committees on the prior fiscal</i>				
40	<i>year's results obtained by the internal investment management program. The report shall</i>				
41	<i>include a comparison of investment performance against the board's benchmarks and an</i>				
42	<i>estimate of the program's fee savings when compared to similar assets managed externally.</i>				
43	484. Administrative and Support Services (79900).....			\$27,503,025	\$26,915,375
44					\$27,587,438
45	General Management and Direction (79901).....	\$17,605,433	\$17,019,783		
46			\$17,315,500		
47	Information Technology Services (79902).....	\$9,897,592	\$9,895,592		
48			\$10,271,938		

ITEM 484.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Trust and Agency	\$27,503,025	\$26,915,375		
2			\$27,587,438		
3	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
4	Out of the amounts appropriated to this Item, the director is authorized to expend an amount				
5	not to exceed \$25,000 the first year and \$25,000 the second year for expenses commonly borne				
6	by business enterprises. Such expenses shall be recorded separately by the agency.				
7	485. In the event any political subdivision of the Commonwealth of Virginia participating in the				
8	programs administered by the Virginia Retirement System fails to remit contributions or other				
9	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia				
10	Retirement System shall inform the State Comptroller and the participating political subdivision				
11	of the delinquent amount. The State Comptroller shall forthwith transfer such amounts to the				
12	appropriate fund from any non earmarked moneys otherwise distributable to such political				
13	subdivision by any department or agency of the state.				
14	Total for Virginia Retirement System.....			\$59,630,594	\$58,329,344
15					\$63,476,177
16	Nongeneral Fund Positions.....	314.00	314.00		
17	Position Level	314.00	314.00		
18	Fund Sources: Trust and Agency	\$59,630,594	\$58,329,344		
19			\$63,476,177		
20	§ 1-142. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)				
21	486. Employment Assistance Services (46200).....			\$30,800,824	\$30,806,800
22	Workers Compensation Services (46204).....	\$30,800,824	\$30,806,800		
23	Fund Sources: Dedicated Special Revenue	\$30,800,824	\$30,806,800		
24	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
25	Out of the amounts appropriated for this Item, beginning July 1, 2010, and ending June 30,				
26	2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing				
27	costs of his health care.				
28	487. Financial Assistance for Supplemental Assistance				
29	Services (49100).....			\$8,019,958	\$8,019,958
30	Crime Victim Compensation (49104).....	\$8,019,958	\$8,019,958		
31	Fund Sources: Dedicated Special Revenue	\$6,819,958	\$6,819,958		
32	Federal Trust.....	\$1,200,000	\$1,200,000		
33	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
34	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
35	the chairman, \$161,452 from July 1, 2012 to June 30, 2014, and for each of the other two				
36	Commissioners of the Virginia Workers' Compensation Commission, \$158,135 from July 1,				
37	2012 to June 30, 2014.				
38	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
39	§ 17.1-327, Code of Virginia.				
40	Total for Virginia Workers' Compensation Commission .			\$38,820,782	\$38,826,758
41	Nongeneral Fund Positions.....	266.00	266.00		
42	Position Level	266.00	266.00		
43	Fund Sources: Dedicated Special Revenue	\$37,620,782	\$37,626,758		
44	Federal Trust.....	\$1,200,000	\$1,200,000		

ITEM 488.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 1-143. VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY (175)				
2	488. Protective Services (45300).....			\$2,962,491	\$2,962,491
3	Protection and Advocacy (45307).....	\$2,962,491	\$2,962,491		
4	Fund Sources: Special.....	\$307,665	\$307,665		
5	Federal Trust.....	\$2,654,826	\$2,654,826		
6	Authority: Title 51.5, Chapter 8.1, Code of Virginia.				
7	489. A. Included in the federal trust appropriations are amounts estimated at \$78,705 the first year				
8	and \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual				
9	recoveries of statewide indirect costs up to the level of these estimates shall be exempt from				
10	payments into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in				
11	excess of these estimates shall be deposited into the general fund.				
12	B. Notwithstanding the provisions of § 51.5-39.7, Code of Virginia, the implementation date for				
13	establishing an ombudsman section in the Virginia Office for Protection and Advocacy is				
14	deferred until July 1, 2014.				
15	<i>C. Pursuant to §51.5-39.13, Code of Virginia, the Virginia Office for Protection and Advocacy</i>				
16	<i>shall be converted to a nonprofit entity no later than December 31, 2013. All unexpended</i>				
17	<i>funds shall be unallotted the date the Virginia Office for Protection and Advocacy is no longer</i>				
18	<i>a state agency or by January 1, 2014, whichever comes first. If it is subsequently determined</i>				
19	<i>that an appropriate invoice warrants payment after December 31, 2013, the Director,</i>				
20	<i>Department of Planning and Budget shall allot the needed funds to make the payment.</i>				
21	Total for Virginia Office for Protection and Advocacy....			\$2,962,491	\$2,962,491
22	Nongeneral Fund Positions.....	33.12	33.12		
23	Position Level	33.12	33.12		
24	Fund Sources: Special.....	\$307,665	\$307,665		
25	Federal Trust.....	\$2,654,826	\$2,654,826		
26	TOTAL FOR INDEPENDENT AGENCIES.....			\$594,310,214	\$653,502,303
27					\$666,356,112
28	Nongeneral Fund Positions.....	1,674.12	1,674.12		
29	Position Level	1,674.12	1,674.12		
30	Fund Sources: Special.....	\$79,730,160	\$79,730,160		
31	Enterprise	\$403,484,744	\$463,972,107		
32			\$471,679,083		
33	Trust and Agency	\$66,487,535	\$65,186,285		
34			\$70,333,118		
35	Dedicated Special Revenue	\$39,402,949	\$39,408,925		
36	Federal Trust.....	\$5,204,826	\$5,204,826		

ITEM 490.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	STATE GRANTS TO NONSTATE ENTITIES			
2	§ 1-144. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)			
3 490.	Financial Assistance for Educational, Cultural,			
4	Community, and Artistic Affairs (14300).....		\$0	\$0
5	Authority: Discretionary Inclusion.			
6	A. Grants provided for in this Item shall be administered by the Department of Historic			
7	Resources. As determined by the department, projects of museums and historic sites, as			
8	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be			
9	administered under the provisions of those sections. Others listed in this Item shall be			
10	administered under the provisions of § 4-5.05 of this act.			
11	B. Prior to the distribution of any funds, the organization or entity shall make application to			
12	the department in a format prescribed by the department. The application shall state whether			
13	grant funds provided under this item will be used for purposes of operating support or capital			
14	outlay and shall include project and spending plans. Unless otherwise specified in this item,			
15	the matching share for grants funded from this Item may be cash or in-kind contributions as			
16	requested by the nonstate organization in its application for state grant funds, but must be			
17	concurrent with the grant period. The department shall use applicable federal guidelines			
18	assessing the value and eligibility of in-kind contributions to be used as matching amounts.			
19	C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not			
20	be subject to the matching requirements of § 4-5.05 of this act.			
21	D. Grants are hereby made to each of the following organizations and entities subject to the			
22	conditions set forth in paragraphs A., B., and C. of this Item:			
23	Total for State Grants to Nonstate Entities-Nonstate			
24	Agencies		\$0	\$0
25	TOTAL FOR STATE GRANTS TO NONSTATE			
26	ENTITIES.....		\$0	\$0
27	TOTAL FOR PART 1: OPERATING EXPENSES.....		\$41,914,886,348	\$43,370,675,299
28			\$42,670,020,849	\$43,139,336,738
29	General Fund Positions.....	53,009.85	53,029.55	
30		52,805.35	53,009.20	
31	Nongeneral Fund Positions.....	63,923.88	64,115.68	
32		64,188.32	64,416.92	
33	Position Level	116,933.73	117,145.23	
34		116,993.67	117,426.12	
35	Fund Sources: General.....	\$17,320,364,515	\$17,502,259,354	
36		\$17,155,780,047	\$17,878,271,665	
37	Special.....	\$1,802,419,704	\$1,782,199,224	
38		\$1,794,694,373	\$1,774,562,869	
39	Higher Education Operating.....	\$7,042,999,070	\$7,124,536,824	
40		\$7,279,531,335	\$7,366,183,149	
41	Commonwealth Transportation	\$3,848,969,247	\$3,910,758,012	
42		\$3,987,994,386	\$3,971,411,152	
43	Enterprise	\$1,253,612,331	\$1,329,609,154	
44		\$1,318,612,331	\$1,402,801,130	
45	Internal Service.....	\$290,000	\$290,000	
46	Trust and Agency	\$2,489,989,678	\$2,246,212,241	
47		\$2,744,505,811	\$2,159,463,835	
48	Debt Service.....	\$280,756,364	\$294,205,558	
49		\$292,911,361	\$313,124,893	
50	Dedicated Special Revenue.....	\$1,247,701,646	\$1,255,590,749	

ITEM 490.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1		\$1,389,232,080	\$1,316,271,579		
2	Federal Trust.....	\$6,627,783,793	\$7,925,014,183		
3		\$6,706,469,125	\$6,956,956,466		

	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 **PART 2: CAPITAL PROJECT EXPENSES**

2 **§ 2-0. GENERAL CONDITIONS**

3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The
4 amounts hereinafter set forth are appropriated to the state agencies named for the indicated
5 capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G
6 of this section shall be available for expenditure during the current biennium, subject to the
7 conditions controlling the expenditures of capital project funds as provided by law.
8 Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation
9 balances at the close of the previous biennium, as shown by the records of the Department of
10 Accounts.

11 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part
12 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

13 B. The five-digit number following the title of a project is the code identification number
14 assigned for the life of the project.

15 C. Except as herein otherwise expressly provided, appropriations or reappropriations for
16 structures may be used for the purchase of equipment to be used in the structures for which the
17 funds are provided, subject to guidelines prescribed by the Governor.

18 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be
19 subject to the following:

20 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital
21 projects shall not constitute implied approval of construction funds in a future biennium.
22 Funds, other than the reappropriations referred to above, for the preparation of capital project
23 proposals must come from the affected agency's existing resources.

24 2. No capital project for which appropriations for planning are contained in this act, nor any
25 project for which appropriations for planning have been previously approved, shall be
26 considered for construction funds until preliminary plans and cost estimates are reviewed by the
27 Department of General Services. The purpose of this review is to avoid unnecessary
28 expenditures for each project, in the interest of assuring the overall cost of the project is
29 reasonable in relation to the purpose intended, regardless of discrete design choices.

30 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made
31 only for the maintenance of property, plant, and equipment as defined in §4-4.01c of this act to
32 the extent that funds included in the appropriation to the agency for this purpose in Part 1 of
33 this act are insufficient.

34 2. Agencies and institutions of higher education can expend up to \$1,000,000 for a single
35 repair or project through the maintenance reserve appropriation without a separate
36 appropriation. Such expenditures shall be subject to rules and regulations prescribed by the
37 Governor. To the extent an agency or institution of higher education has identified a potential
38 project that exceeds this threshold or state agency has identified a potential project that exceeds
39 the threshold prescribed in the rules or regulations, the Director, Department of Planning and
40 Budget, can provide exemptions to the threshold as long as the project still meets the definition
41 of a maintenance reserve project as defined by the Department of Planning and Budget.

42 3. Only facilities supported wholly or in part by the general fund shall utilize general fund
43 maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall
44 accomplish maintenance through the use of nongeneral funds.

45 **F. Conditions Applicable to Bond Projects**

46 1. The General Assembly hereby authorizes the capital projects listed in §§ 2-24 and 2-25 for
47 the indicated agencies and institutions of higher education and hereby appropriates and
48 reappropriates therefore sums from the sources and in the amount indicated. The issuance of
49 bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and
50 other financing expenses, including capitalized interest for any project listed in §§ 2-24 and

	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2-25 is hereby authorized.			
2	2. The issuance of bonds for any project listed in § 2-24 is to be separately authorized pursuant			
3	to Article X, Section 9 (c), Constitution of Virginia.			
4	3. The issuance of bonds for any project listed in Item C-40 or C-41 shall be authorized			
5	pursuant to § 23-19, Code of Virginia.			
6	4. In the event that the cost of any capital project listed in §§ 2-23, 2-24 and 2-25 shall exceed			
7	the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby			
8	authorized, upon request of the affected institution, to approve an increase in appropriation			
9	authority of not more than ten percent of the amount designated in §§ 2-23, 2-24 and 2-25 for			
10	such project, from any available nongeneral fund revenues, provided that such increase shall			
11	not constitute an increase in debt issuance authorization for such capital project. Furthermore,			
12	the Director, Department of Planning and Budget, is hereby authorized to approve the			
13	expenditure of all interest earnings derived from the investment of bond proceeds in addition to			
14	the amount designated in §§ 2-23, 2-24 and 2-25 for such capital project.			
15	5. The interest on bonds to be issued for these projects may be subject to inclusion in gross			
16	income for federal income tax purposes.			
17	6. Inclusion of a project in this act does not imply a commitment of state funds for temporary			
18	construction financing. In the absence of such commitment, the institution may be responsible			
19	for securing short-term financing and covering the costs from other sources of funds.			
20	7. In the event that the Treasury Board determines not to finance all or any portion of any			
21	project listed in Item C-40 of § 2-24 of this act with the issuance of bonds pursuant to Article			
22	X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the			
23	contrary, this act shall constitute the approval of the General Assembly to finance all or such			
24	portion of such project under the authorization of § 2-25 of this act.			
25	8. The General Assembly further declares and directs that, notwithstanding any other provision			
26	of law to the contrary, 50 percent of the proceeds from the sale of surplus real property			
27	pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and which			
28	were under the control of an institution of higher education prior to the sale, shall be deposited			
29	in a special fund set up on the books of the State Comptroller, which shall be known as the			
30	Higher Education Capital Projects Fund. Such sums shall be held in reserve, and may be used,			
31	upon appropriation, to pay debt service on bonds for the 21st Century College Program as			
32	authorized in Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.			
33	G. Upon certification by the Director, Department of Planning and Budget, there is hereby			
34	reappropriated the appropriations unexpended at the close of the previous biennium for all			
35	authorized capital projects which meet any of the following conditions:			
36	1. Construction is in progress.			
37	2. Equipment purchases have been authorized by the Governor but not received.			
38	3. Plans and specifications have been authorized by the Governor but not completed.			
39	4. Obligations were outstanding at the end of the previous biennium.			
40	H. The Department of Planning and Budget is hereby authorized to administratively appropriate			
41	any nongeneral fund component of any capital project authorized in Chapters 859/827 (2002),			
42	Chapters 884/854 (2002), or Chapters 887/855 (2002).			
43	I. Alternative Financing			
44	1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or			
45	exchange a capital asset by means of an alternative financing mechanism, such as the Public			
46	Private Education Infrastructure Act, or similar statutory authority, shall provide a report to the			
47	Governor and the Chairmen of the Senate Finance and House Appropriations Committees no			
48	less than 30 days prior to entering into such alternative financing agreement. This report shall			
49	provide:			

	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	a. a description of the purpose to be achieved by the proposal;			
2	b. a description of the financing options available, including the alternative financing, which			
3	will delineate the revenue streams or client populations pledged or encumbered by the			
4	alternative financing;			
5	c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each			
6	for the Commonwealth;			
7	d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each			
8	for the clients of the agency or institution; and			
9	e. a recommendation and planned course of action based on this analysis.			
10	J. Conditions Applicable to Alternative Financing			
11	The following authorizations to construct, purchase, lease or exchange a capital asset by means			
12	of an alternative financing mechanism, such as the Public Private Education Infrastructure Act,			
13	or similar statutory authority, are continued until revoked:			
14	1. James Madison University			
15	a. Subject to the provisions of this act, the General Assembly authorizes James Madison			
16	University, with the approval of the Governor, to explore and evaluate an alternative financing			
17	scenario to provide additional parking, student housing, and/or operational related facilities. The			
18	project shall be consistent with the guidelines of the Department of General Services and			
19	comply with Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.			
20	b. The General Assembly authorizes James Madison University to enter into a written			
21	agreement with a public or private entity to design, construct, and finance a facility or facilities			
22	to provide additional parking, student housing, and/or operational related facilities. The facility			
23	or facilities may be located on property owned by the Commonwealth. All project proposals			
24	and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item.			
25	James Madison University is also authorized to enter into a written agreement with the public			
26	or private entity to lease all or a portion of the facilities.			
27	c. The General Assembly further authorizes James Madison University to enter into a written			
28	agreement with the public or private entity for the support of such parking, student housing,			
29	and/or operational related facilities by including the facilities in the University's facility			
30	inventory and managing their operation and maintenance; by assigning parking authorizations,			
31	students, and/or operations to the facility or facilities in preference to other University facilities;			
32	by restricting construction of competing projects; and by otherwise supporting the facilities			
33	consistent with law, provided that the University shall not be required to take any action that			
34	would constitute a breach of the University's obligations under any documents or other			
35	instruments constituting or securing bonds or other indebtedness of the University or the			
36	Commonwealth of Virginia.			
37	2. Longwood University			
38	a. Subject to the provisions of this act, the General Assembly authorizes Longwood University			
39	to enter into a written agreement or agreements with the Longwood University Real Estate			
40	Foundation (LUREF) for the development, design, construction and financing of student			
41	housing projects, a convocation center, parking, and operational and recreational facilities			
42	through alternative financing agreements including public-private partnerships. The facility or			
43	facilities may be located on property owned by the Commonwealth.			
44	b. Longwood is further authorized to enter into a written agreement with the LUREF for the			
45	support of such student housing, convocation center, parking, and operational and recreational			
46	facilities by including the facilities in the University's facility inventory and managing their			
47	operation and maintenance; by assigning parking authorizations, students and/or operations to			
48	the facility or facilities in preference to other University facilities; by restricting construction of			
49	competing projects; and by otherwise supporting the facilities consistent with law, provided that			
50	the University shall not be required to take any action that would constitute a breach of the			
51	University's obligations under any documents or other instruments constituting or securing			

	Item Details(\$)		Appropriations(\$)	
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1	bonds or other indebtedness of the University or the Commonwealth of Virginia.			
2	3. Christopher Newport University			
3	a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport			
4	University to enter into, continue, extend or amend written agreements with the Christopher			
5	Newport University Educational Foundation (CNUEF) or the Christopher Newport University			
6	Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and			
7	office space projects.			
8	b. Christopher Newport University is further authorized to enter into, continue, extend or			
9	amend written agreements with CNUEF or CNUREF to support such facilities including			
10	agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii) include			
11	such facilities in the University's building inventory, (iii) manage the operation and			
12	maintenance of the facilities, including collection of any rental fees from University students in			
13	connection with the use of such facilities, and (iv) otherwise support the activities at such			
14	facilities consistent with law, provided that the University shall not be required to take any			
15	action that would constitute a breach of the University's obligation under any documents or			
16	instruments constituting or securing bonds or other indebtedness of the University or the			
17	Commonwealth of Virginia.			
18	4. Radford University			
19	a. Subject to the provisions of this act, the General Assembly authorizes Radford University,			
20	with the approval of the Governor, to explore and evaluate an alternative financing scenario to			
21	provide additional parking, student housing, and/or operational related facilities. The project			
22	shall be consistent with the guidelines of the Department of General Services and comply with			
23	Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.			
24	b. The General Assembly authorizes Radford University to enter into a written agreement with			
25	a public or private entity to design, construct, and finance a facility or facilities to provide			
26	additional parking, student housing, and/or operational related facilities. The facility or facilities			
27	may be located on property owned by the Commonwealth. All project proposals and approvals			
28	shall be in accordance with the guidelines cited in paragraph 1 of this item. Radford University			
29	is also authorized to enter into a written agreement with the public or private entity to lease all			
30	or a portion of the facilities.			
31	c. The General Assembly further authorizes Radford University to enter into a written			
32	agreement with the public or private entity for the support of such parking, student housing,			
33	and/or operational related facilities by including the facilities in the University's facility			
34	inventory and managing their operation and maintenance; by assigning parking authorizations,			
35	students, and/or operations to the facility or facilities in preference to other University facilities;			
36	by restricting construction of competing projects; and by otherwise supporting the facilities			
37	consistent with law, provided that the University shall not be required to take any action that			
38	would constitute a breach of the University's obligations under any documents or other			
39	instruments constituting or securing bonds or other indebtedness of the University or the			
40	Commonwealth of Virginia.			
41	5. University of Mary Washington			
42	a. Subject to the provisions of this act, the General Assembly authorizes the University of			
43	Mary Washington to enter into a written agreement or agreements with the University of Mary			
44	Washington Foundation (UMWF) to support student housing projects and/or operational-related			
45	facilities through alternative financing agreements including public-private partnerships.			
46	b. The University of Mary Washington is further authorized to enter into written agreements			
47	with UMWF to support such student housing facilities; the support may include agreements to			
48	(i) include the student housing facilities in the University's students housing inventory; (ii)			
49	manage the operation and maintenance of the facilities, including collection of rental fees as if			
50	those students occupied University-owned housing; (iii) assign students to the facilities in			
51	preference to other University-owned facilities; (iv) seek to obtain police power over the			
52	student housing as provided by law; and (v) otherwise support the students housing facilities			
53	consistent with law, provided that the University's obligation under any documents or other			
54	instruments constituting or securing bonds or other indebtedness of the University or the			

	Item Details(\$)		Appropriations(\$)	
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1	Commonwealth of Virginia.			
2	c. The General Assembly further authorizes the University of Mary Washington to enter into a			
3	written agreement with a public or private entity to design, construct, and finance a facility or			
4	facilities to provide additional student housing and/or operational-related facilities. The facility			
5	or facilities may or may not be located on property owned by the Commonwealth. The			
6	University of Mary Washington is also authorized to enter into a written agreement with the			
7	public or private entity to lease all or a portion of the facilities. The State Treasurer is			
8	authorized to make Treasury loans to provide interim financing for planning, construction and			
9	other costs of any of the projects. Revenue bonds issued by or for UMWF will provide			
10	construction and/or permanent financing.			
11	6. Norfolk State University			
12	a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State			
13	University to enter into a written agreement or agreements with a Foundation of the University			
14	for the development of one or more student housing projects on or adjacent to campus, subject			
15	to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.			
16	b. Norfolk State University is further authorized to enter into written agreements with a			
17	Foundation of the University to support such student housing facilities; the support may include			
18	agreements to (i) include the student housing facilities in the University's student housing			
19	inventory; (ii) manage the operation and maintenance of the facilities, including collection of			
20	rental fees as if those students occupied University-owned housing; (iii) assign students to the			
21	facilities in preference to other University-owned facilities; (iv) restrict construction of			
22	competing student housing projects; (v) seek to obtain police power over the student housing as			
23	provided by law; and (vi) otherwise support the student housing facilities consistent with law,			
24	provided that the University shall not be required to take any action that would constitute a			
25	breach of the University's obligations under any documents or other instruments constituting or			
26	securing bonds or other indebtedness of the University or the Commonwealth of Virginia.			
27	7. Northern Virginia Community College - Alexandria Campus			
28	The General Assembly authorizes Northern Virginia Community College, Alexandria Campus			
29	to enter into a written agreement either with its affiliated foundation or a private contractor to			
30	construct a facility to provide on-campus housing on College land to be leased to said			
31	foundation or private contractor for such purposes. Northern Virginia Community College,			
32	Alexandria Campus, is also authorized to enter into a written agreement with said foundation or			
33	private contractor for the support of such student housing facilities and management of the			
34	operation and maintenance of the same.			
35	8. The following individuals, and members of their immediate family, may not engage in an			
36	alternative financing arrangement with any agency or institution of the Commonwealth, where			
37	the potential for financial gain, or other factors may cause a conflict of interest:			
38	a. A member of the agency or institution's governing body;			
39	b. Any elected or appointed official of the Commonwealth or its agencies and institutions who			
40	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
41	financing arrangement; or			
42	c. Any elected or appointed official of a participating political subdivision, or authority who			
43	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
44	financing arrangement.			
45	K. The budget bill submitted by the Governor shall include a synopsis of previous			
46	appropriations for capital projects from the General Assembly and authorizations by the			
47	Governor for such projects.			
48	L. Appropriations contained in this act for capital project planning shall be used as specified			
49	for each capital project and construction funding for the project shall be considered by the			
50	General Assembly after determining that (1) project cost is reasonable; (2) the project remains a			
51	highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from			
52	a space and programmatic perspective.			

ITEM C-1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	M. Any capital project that has received a supplemental appropriation due to cost overruns			
2	must be completed within the revised budget provided. If a project requires an additional			
3	supplement, the Governor should also consider reduction in project scope or cancelling the			
4	project before requesting additional appropriations. Agencies and institutions with nongeneral			
5	funds may bear the costs of additional overruns from nongeneral funds.			
6	N. The Governor shall consider the project life cycle cost that provides the best long-term			
7	benefit to the Commonwealth when conducting capital project reviews, design and construction			
8	decisions, and project scope changes.			
9	O. The Governor shall provide the Chairmen of the Senate Finance and House Appropriations			
10	Committees an opportunity to review the six year capital improvement plan prior to the			
11	beginning of each new biennial budget cycle.			
12	P. No structure, improvement or renovation shall occur on the state property located at the			
13	Carillon in Byrd Park in the City of Richmond without the approval of the General Assembly.			
14	Q. All Agencies of the Commonwealth and Institutions of Higher Education shall provide			
15	information and/or use systems and processes in the method and format as directed by the			
16	Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan			
17	Advisory Committee, to provide necessary information for state-wide reporting. This			
18	requirement shall apply to all projects, including those funded from general and nongeneral			
19	fund sources.			
20	R. Notwithstanding any other provision of law, the following shall govern the real estate			
21	purchase and exchange agreement for Western State Hospital between the Commonwealth of			
22	Virginia and the City of Staunton. The City of Staunton shall remit the \$15 million for the			
23	property sale as follows:			
24	1) the first payment of \$5 million on October 1, 2012;			
25	2) the second payment of \$5 million on January 1, 2013; and,			
26	3) the final payment of \$5 million on April 1, 2013.			
27	Further, this item eliminates the requirement that the City of Staunton maintain a \$15 million			
28	line of credit to ensure its payment.			
29	OFFICE OF COMMERCE AND TRADE			
30	§ 2-1. VIRGINIA EMPLOYMENT COMMISSION (182)			
31	C-1.	Omitted.		
32		Total for Virginia Employment Commission	\$0	\$0
33		TOTAL FOR OFFICE OF COMMERCE AND		
34		TRADE.....	\$0	\$0
35	LEGISLATIVE DEPARTMENT			
36	§ 2-2. DR. MARTIN LUTHER KING, JR. MEMORIAL COMMISSION (845)			
37	C-1.30.	Planning: Emancipation and Freedom Monument		
38		(17961)	\$500,000	\$0
39		Fund Sources: General	\$500,000	\$0
40		A. The amount appropriated by this item shall be used for planning and other costs including,		
41		but not limited to, fund raising associated with construction of a permanent monument		
42		celebrating the emancipation of slaves and freedom in commemoration of the 150th anniversary		
43		of the signing of the Emancipation Proclamation on January 1, 1863.		
44		B. The Department of General Services shall provide support to the Commission in		

ITEM C-1.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	implementing this project, as provided for in paragraph A.			
2	C. The Commission and the Department of General Services shall report quarterly to the			
3	General Assembly on the progress made on site selection, project design, projected costs, fund			
4	raising, and project finances.			
5	Total for Dr. Martin Luther King, Jr. Memorial			
6			\$500,000	\$0
7	Fund Sources: General.....	\$500,000	\$0	
8	TOTAL FOR LEGISLATIVE DEPARTMENT.....		\$500,000	\$0
9	Fund Sources: General.....	\$500,000	\$0	
10	OFFICE OF COMMERCE AND TRADE			
11	§ 2-3. VIRGINIA EMPLOYMENT COMMISSION (182)			
12	C-1.70.	Blanket Project: Facility Modifications		
13	The authorized purpose of capital project number 182-15834 is hereby modified to include			
14	expenses related to local and central office closings, moving expenses, renovations,			
15	consolidations, reconfigurations, or other related activities directly or indirectly resulting from			
16	One-Stop consolidations and partnering and from changes in federal administrative funding.			
17	Total for Virginia Employment Commission		\$0	\$0
18	TOTAL FOR OFFICE OF COMMERCE AND		\$0	\$0
19	TRADE.....		\$0	\$0
20	OFFICE OF EDUCATION			
21	§ 2-4. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)			
22	C-2.	Improvements: Renovate Dormitories (17933).....		
23			\$5,000,000	\$0 \$9,650,000
24	Fund Sources: Bond Proceeds	\$5,000,000	\$0	
25			\$9,650,000	
26	C-3.	Improvements: Improve Auxilliary Facilities (17934).....		
27	Fund Sources: Bond Proceeds	\$12,000,000	\$0	\$12,000,000
28	C-3.10.	New Construction: Construct New Dormitory (17808)		
29	Fund Sources: Bond Proceeds	\$1,000,000	\$0	\$1,000,000
30	Total for The College of William and Mary in Virginia..		\$18,000,000	\$0
31				\$9,650,000
32	Fund Sources: Bond Proceeds	\$18,000,000	\$0	
33			\$9,650,000	
34	§ 2-5. RICHARD BLAND COLLEGE (241)			
35	C-4.	New Construction: Construct Student Housing, Phase II		
36	(17952)		\$750,000	\$0
37	Fund Sources: Higher Education Operating.....	\$750,000	\$0	
38	This appropriation provides funding to conduct detailed planning for the construction of a new			

ITEM C-4.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	on-campus residential facility. Richard Bland College is authorized to use up to \$750,000 from				
2	nongeneral funds for which it shall be reimbursed when the project is funded to move into the				
3	construction phase.				
4	Total for Richard Bland College.....			\$750,000	\$0
5	Fund Sources: Higher Education Operating.....	\$750,000	\$0		
6	§ 2-6. VIRGINIA INSTITUTE OF MARINE SCIENCE (268)				
7	C-4.50. Acquisition: Research Vessel (17950).....			\$8,050,000	\$0
8	Fund Sources: Bond Proceeds.....	\$8,050,000	\$0		
9	This capital project are hereby authorized and may be financed in whole or in part through				
10	bonds of the Virginia College Building Authority pursuant to §23-30.24 et seq., Code of				
11	Virginia. Bonds issued to finance this project may be sold and issued under the 21st Century				
12	College Program at the same time with other obligations of the Authority as separate issues or				
13	as a combined issue.				
14	Total for Virginia Institute of Marine Science.....			\$8,050,000	\$0
15	Fund Sources: Bond Proceeds.....	\$8,050,000	\$0		
16	§ 2-7. GEORGE MASON UNIVERSITY (247)				
17	C-5. New Construction: Construct Economics Building				
18	(17928).....			\$30,735,000	\$0
19	Fund Sources: Bond Proceeds.....	\$30,735,000	\$0		
20	Funding for this project shall remain unallotted until George Mason University can demonstrate				
21	that sufficient gift funding has been received to support planning and construction effort. The				
22	president of the university shall certify in writing to the Director, Department of Planning and				
23	Budget, that funds are available to support this project.				
24	C-6. New Construction: Construct Fairfax Student Housing				
25	IXA (17929).....			\$41,071,000	\$0
26	Fund Sources: Bond Proceeds.....	\$41,071,000	\$0		
27	C-7. George Mason University is hereby granted approval to enter into a capital lease to provide				
28	academic and research space on the Arlington campus. The university may renew or extend				
29	existing leases due to expire during the current biennium by utilizing space available to support				
30	graduate and professional degree programs in the Truland Building. Such renewals or				
31	extensions may not exceed twenty years, and may provide for the university to take possession				
32	of the facility at the expiration of such lease. The university may relocate such activities if an				
33	existing lease is unavailable or impracticable for renewal or extension.				
34	C-7.10. Improvements: Renovation and Expansion of George				
35	Mason Baseball Stadium (17962).....			\$4,027,000	\$0
36	Fund Sources: Higher Education Operating.....	\$4,027,000	\$0		
37	C-8. Omitted.				
38	C-8.10. <i>George Mason University is hereby granted approval to enter a capital lease to provide</i>				
39	<i>additional research space on the Fairfax campus. The university may consolidate existing</i>				
40	<i>leases due to expire during the current biennium by utilizing space available to support</i>				
41	<i>research programs in the Commerce I and II Buildings. Any new lease may not exceed</i>				
42	<i>twenty-five years, and may provide for the university to take possession of the facility at the</i>				
43	<i>expiration of such lease.</i>				

ITEM C-8.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C-8.15. Expand the Central Utility Plant, Fairfax Campus				
2	(18043)			\$0	\$9,536,000
3	Fund Sources: Bond Proceeds	\$0	\$9,536,000		
4	Total for George Mason University			\$75,833,000	\$0
5					\$9,536,000
6	Fund Sources: Higher Education Operating.....	\$4,027,000	\$0		
7	Bond Proceeds	\$71,806,000	\$0		
8			\$9,536,000		
9	§ 2-8. JAMES MADISON UNIVERSITY (216)				
10	C-9. New Construction: Construct Campus Parking Deck				
11	(17941)			\$29,621,000	\$0
12	Fund Sources: Bond Proceeds	\$29,621,000	\$0		
13					
14	C-10. Acquisition: Blanket Property Acquisition (17821)			\$5,000,000	\$0
15	Fund Sources: Higher Education Operating.....	\$5,000,000	\$0		
16	C-11. New Construction: Construct Student Health Center /				
17	RMH East Wing (17824)			\$851,000	\$0
18	Fund Sources: Higher Education Operating.....	\$851,000	\$0		
19	The funding provided in this item is to purchase equipment required to operate the new Student				
20	Health Center.				
21	C-12. New Construction: Student Housing Phase 1 (17949).....			\$50,000,000	\$0
22	Fund Sources: Bond Proceeds	\$50,000,000	\$0		
23	C-13. New Construction: University Recreational Center				
24	(UREC) Addition (17953)			\$56,983,000	\$0
25	Fund Sources: Bond Proceeds	\$56,983,000	\$0		
26	C-13.10. New Construction: Convocation Center (17963).....			\$88,000,000	\$0
27	Fund Sources: Bond Proceeds	\$88,000,000	\$0		
28	Total for James Madison University.....			\$230,455,000	\$0
29	Fund Sources: Higher Education Operating.....	\$5,851,000	\$0		
30	Bond Proceeds	\$224,604,000	\$0		
31	§ 2-9. UNIVERSITY OF MARY WASHINGTON (215)				
32	C-13.50. Acquisition: Refinance Student Housing and Parking				
33	Deck (17964).....			\$90,000,000	\$0
34	Fund Sources: Bond Proceeds	\$90,000,000	\$0		
35	Total for University of Mary Washington.....			\$90,000,000	\$0
36	Fund Sources: Bond Proceeds	\$90,000,000	\$0		

ITEM C-14.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 2-10. OLD DOMINION UNIVERSITY (221)			
2 C-14.	Acquisition: Acquire Additional Land, Phase I (17935)...		\$5,765,000	\$0
3	Fund Sources: Higher Education Operating.....	\$5,765,000	\$0	
4 C-15.	Improvements: Renovate Student Housing, Phase II			
5	(17945)		\$23,113,000	\$0
6	Fund Sources: Bond Proceeds	\$23,113,000	\$0	
7 C-16.	New Construction: Construct Campus Dining			
8	Improvements (17946).....		\$24,766,000	\$0
9	Fund Sources: Bond Proceeds	\$24,766,000	\$0	
10 C-17.	New Construction: Expand and Renovate Webb			
11	University Center (17947).....		\$19,945,000	\$0
12	Fund Sources: Bond Proceeds	\$19,945,000	\$0	
13 C-18.	New Construction: Construct a Basketball Practice			
14	Facility (17951).....		\$6,851,000	\$0
15	Fund Sources: Higher Education Operating.....	\$6,851,000	\$0	
16	Funding for this project shall remain unallotted until Old Dominion University can demonstrate			
17	that sufficient gift funding has been received to support planning and construction efforts. The			
18	president of the university shall certify in writing to the Director, Department of Planning and			
19	Budget, that funds are available to support this project.			
20	Total for Old Dominion University		\$80,440,000	\$0
21	Fund Sources: Higher Education Operating.....	\$12,616,000	\$0	
22	Bond Proceeds	\$67,824,000	\$0	
23	§ 2-11. RADFORD UNIVERSITY (217)			
24 C-19.	Maintenance Reserve (12731).....		\$1,500,000	\$0
25	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0	
26 C-19.10.	Improvements: Renovate Washington Hall (17948)		\$5,410,000	\$0
27	Fund Sources: Bond Proceeds	\$5,410,000	\$0	
28 C-19.20.	<i>The authorized scope of capital project 17565 in Chapter 879, Acts of Assembly, Item C-56</i>			
29	<i>using 9(c) debt for \$36,000,000, is hereby changed from "Construct New Residence Halls" to</i>			
30	<i>"Renovate Residence Halls". This allows the university to utilize this debt authorization to</i>			
31	<i>renovate existing residence halls rather than constructing new ones.</i>			
32	Total for Radford University.....		\$6,910,000	\$0
33	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0	
34	Bond Proceeds	\$5,410,000	\$0	
35	§ 2-12. UNIVERSITY OF VIRGINIA (207)			
36 C-20.	Improvements: Construct Millmont Collaborative			
37	Conservation and Objects Study Center (17815).....		\$1,100,000	\$0

ITEM C-20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Higher Education Operating.....	\$1,100,000	\$0		
2	This Item contains supplemental funding for the construction of the Millmont Collaborative				
3	Conservation and Objects Study Center, originally authorized in 2011 (Chapter 890, 2011 Acts				
4	of Assembly). The total cost of the project including the supplement is \$8,100,000.				
5	C-21. Improvements: Replace East Chiller Plant (17930).....			\$29,000,000	\$0
6	Fund Sources: Higher Education Operating.....	\$360,000	\$0		
7	Bond Proceeds	\$28,640,000	\$0		
8					
9	C-22. New Construction: Construct Facilities Management				
10	Landscape Shop (17936)			\$1,960,000	\$0
11	Fund Sources: Higher Education Operating.....	\$1,960,000	\$0		
12					
13	C-23. New Construction: Blandy Farm/State Arboretum				
14	Research Laboratory (17937)			\$1,450,000	\$0
15	Fund Sources: Higher Education Operating.....	\$1,450,000	\$0		
16	C-24. New Construction: Construct SEAS/FM Shop Building				
17	(17944)			\$4,200,000	\$0
18	Fund Sources: Higher Education Operating.....	\$4,200,000	\$0		
19					
20	Total for University of Virginia.....			\$37,710,000	\$0
21	Fund Sources: Higher Education Operating.....	\$9,070,000	\$0		
22	Bond Proceeds	\$28,640,000	\$0		
23					
	§ 2-13. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
24	C-25. New Construction: MCV Campus Parking Deck				
25	(17938)			\$30,000,000	\$0
26	Fund Sources: Bond Proceeds	\$30,000,000	\$0		
27	Total for Virginia Commonwealth University.....			\$30,000,000	\$0
28	Fund Sources: Bond Proceeds	\$30,000,000	\$0		
29					
	§ 2-14. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
30	C-26. New Construction: Construct Parking Deck, Midlothian				
31	Campus, John Tyler Community College (17942).....			\$6,829,000	\$0
32	Fund Sources: Bond Proceeds	\$6,829,000	\$0		
33					
34	C-27. New Construction: Construct Parking Garage,				
35	Annandale Campus, Northern Virginia (17923).....			\$16,912,000	\$0
36	Fund Sources: Bond Proceeds	\$16,912,000	\$0		
37					
38	C-28. New Construction: Construct Parking Garage,				
39	Woodbridge Campus, Northern Virginia (17924).....			\$23,467,000	\$0
40	Fund Sources: Bond Proceeds	\$23,467,000	\$0		
41					

ITEM C-28.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 C-29.				
2	New Construction: Construct Parking Garage, Chesapeake Campus, Tidewater (17925).....		\$25,893,000	\$0
3	Fund Sources: Bond Proceeds	\$25,893,000	\$0	
4				
5 C-30.				
6	New Construction: Construct Parking Deck, Chester Campus, John Tyler (17926).....		\$6,829,000	\$0
7	Fund Sources: Bond Proceeds	\$6,829,000	\$0	
8				
9 C-31.				
10	New Construction: Construct Parking Garage, Loudoun Campus, Northern Virginia (17927)		\$16,912,000	\$0
11	Fund Sources: Bond Proceeds	\$16,912,000	\$0	
12				
13 C-31.10.				
14	<i>New Construction: Provide Funding for a Workforce Development Center, Danville Campus (18042).....</i>		<i>\$0</i>	<i>\$3,700,000</i>
15	Fund Sources: <i>General</i>	<i>\$0</i>	<i>\$3,700,000</i>	
16	Total for Virginia Community College System		\$96,842,000	\$0
17				\$3,700,000
18	Fund Sources: <i>General</i>	<i>\$0</i>	<i>\$3,700,000</i>	
19	Bond Proceeds	\$96,842,000	\$0	
20	§ 2-15. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)			
21 C-32.				
22	New Construction: Construct Veterinary Medicine Instruction Addition (17931).....		\$14,000,000	\$0
23	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0	
24	Bond Proceeds	\$11,000,000	\$0	
25				
26	Total for Virginia Polytechnic Institute and State University		\$14,000,000	\$0
27				
28	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0	
29	Bond Proceeds	\$11,000,000	\$0	
30	§ 2-16. VIRGINIA STATE UNIVERSITY (212)			
31 C-32.50.				
32	New Construction: New Student Union (17965)		\$35,547,000	\$0
33	Fund Sources: Bond Proceeds	\$35,547,000	\$0	
34	Total for Virginia State University		\$35,547,000	\$0
35	Fund Sources: Bond Proceeds	\$35,547,000	\$0	
36	§ 2-17. VIRGINIA MUSEUM OF FINE ARTS (238)			
37 C-33.				
38	Improvements: Renovate and Expand Faberge Gallery (17939)		\$2,222,000	\$0
39	Fund Sources: Special.....	\$2,222,000	\$0	
40	Total for Virginia Museum of Fine Arts.....		\$2,222,000	\$0

ITEM C-33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Special.....	\$2,222,000	\$0		
2	TOTAL FOR OFFICE OF EDUCATION.....			\$726,759,000	\$0
3					\$22,886,000
4	Fund Sources: <i>General</i>	\$0	\$3,700,000		
5	Special.....	\$2,222,000	\$0		
6	Higher Education Operating.....	\$36,814,000	\$0		
7	Bond Proceeds	\$687,723,000	\$0		
8			\$19,186,000		
9	OFFICE OF NATURAL RESOURCES				
10	§ 2-18. DEPARTMENT OF HISTORIC RESOURCES (423)				
11	C-33.10. Notwithstanding any other provision of law, the following provisions shall be implemented:				
12	1. The Director, Department of Planning and Budget, shall transfer \$2,500,000 of the amount				
13	appropriated in Chapter 879, 2008 Acts of Assembly, for project 17597 (Preservation of Open				
14	Space and Historic Resources Through Conservation) for the Civil War Site Preservation Fund				
15	and expended in accordance with the purposes and requirements of § 10.1-2202.4 except that				
16	the funds shall be awarded only for the fee simple acquisition of battlefield lands for the				
17	benefit of the Commonwealth and its citizens.				
18	2. In its expenditure of the funds, the Department of Historic Resources may give priority to				
19	the establishment of a public battlefield interpretive park to be located in a jurisdiction served				
20	by the Northern Virginia Regional Park Authority and operated by such Authority. The				
21	Department of Historic Resources may waive the match requirement of § 10.1-2202.4C in				
22	conjunction with the funding of such park.				
23	Total for Department of Historic Resources.....			\$0	\$0
24	§ 2-19. DEPARTMENT OF GAME AND INLAND FISHERIES (403)				
25	C-33.20. Repair and Replacement of High Hazard Dams (17970) .			\$5,500,000	\$5,500,000
26	Improvements: Repair and Replacement of High				
27	Hazard Dams (17970)			\$0	\$9,700,000
28	Fund Sources: Bond Proceeds	\$5,500,000	\$5,500,000		
29		\$0	\$9,700,000		
30	1. The Department of Game and Inland Fisheries shall utilize these bond proceeds for repair				
31	and replacement of classified high hazard dams. This capital project is hereby authorized and				
32	may be financed in whole or in part through bonds of the Virginia Public Building Authority				
33	pursuant to § 2.2-2263, Code of Virginia. The department shall establish each high hazard dam				
34	repair or replacement as a subproject within this project and shall establish a cost code within				
35	the Commonwealth Accounting and Reporting System for the recording of expenditures on				
36	each subproject.				
37	2. Debt service shall be paid solely from agency nongeneral funds.				
38	C-33.30. <i>Maintenance Reserve (13316)</i>			\$1,000,000	\$2,000,000
39	<i>Fund Sources: Dedicated Special Revenue</i>	\$0	\$1,000,000		
40	<i>Federal Trust</i>	\$1,000,000	\$1,000,000		
41	Total for Department of Game and Inland Fisheries			\$5,500,000	\$5,500,000
42				\$1,000,000	\$11,700,000
43	Fund Sources: <i>Dedicated Special Revenue</i>	\$0	\$1,000,000		
44	<i>Federal Trust</i>	\$1,000,000	\$1,000,000		
45	Bond Proceeds	\$5,500,000	\$5,500,000		
46		\$0	\$9,700,000		

ITEM C-33.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	TOTAL FOR OFFICE OF NATURAL RESOURCES		\$5,500,000	\$5,500,000
2			\$1,000,000	\$11,700,000
3	Fund Sources: <i>Dedicated Special Revenue</i>	\$0	\$1,000,000	
4	<i>Federal Trust</i>	\$1,000,000	\$1,000,000	
5	Bond Proceeds	\$5,500,000	\$5,500,000	
6		\$0	\$9,700,000	
7	OFFICE OF PUBLIC SAFETY			
8	§ 2-20. DEPARTMENT OF CORRECTIONS (799)			
9	C-33.50. Planning: Medical Facilities Evaluation (17966).....		\$50,000	\$0
10	Fund Sources: General	\$50,000	\$0	
11	The Department of Corrections (DOC), in consultation with the Secretary of Public Safety,			
12	shall contract for an evaluation of the long-term need of the department for new or additional			
13	facilities to provide health care services to inmates, including geriatric medical services. The			
14	evaluation shall include an analysis of the comparative costs and benefits of DOC building and			
15	operating such facilities itself versus the following alternatives: 1) continuing to rely primarily			
16	on outside medical care providers for inpatient care and specialized outpatient care, thereby			
17	reducing the need for additional facilities; 2) building the facilities itself, but contracting with a			
18	private vendor to operate them; 3) building new facilities and entering into an agreement with			
19	Virginia Commonwealth University Health Systems for their operation; and 4) any other			
20	alternative that is deemed feasible. The department shall submit its findings and			
21	recommendations to the Secretary of Public Safety by November 1, 2012.			
22	C-33.60. The Department of Corrections shall return the property consisting of the Mecklenburg			
23	Correctional Center to Mecklenburg County, which originally donated the land to the			
24	Commonwealth for the development of the correctional center. The department shall utilize			
25	inmate labor, to the maximum extent feasible, in site clearing and preparation for demolition.			
26	C-33.70. A. There is hereby established a capital project for the Department of Corrections entitled,			
27	"Improvements: Replace Windows and Install Mechanical Equipment, VCCW (17972)".			
28	Furthermore, it is hereby authorized that unutilized Virginia Public Building Authority bond			
29	authorization and appropriation be transferred to this project from the following capital projects			
30	in the amounts listed:			
31	Project No.	Amount		
32	16732	\$3,179,000		
33	17776	\$1,200,000		
34	17620	\$169,300		
35	17612	\$100,000		
36	16991	\$37,000		
37	16431	\$34,800		
38	16106	\$17,500		
39	B. The Director, Department of Planning and Budget, is authorized to transfer general fund			
40	appropriation from the following projects in the amounts shown to this new project:			
41	16110—\$250,000 and 16106—\$13,500.			
42	Total for Department of Corrections.....		\$50,000	\$0
43	Fund Sources: General	\$50,000	\$0	
44	TOTAL FOR OFFICE OF PUBLIC SAFETY		\$50,000	\$0

ITEM C-33.70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$50,000	\$0		
2	OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY				
3	§ 2-21. DEPARTMENT OF VETERANS SERVICES (912)				
4	C-34. Maintenance Reserve (17073)			\$0	\$461,539
5					\$541,539
6	Fund Sources: Special.....	\$0	\$161,539		
7	Federal Trust.....	\$0	\$300,000		
8			\$380,000		
9	C-34.10. New Construction: Hampton Roads Veterans Care				
10	Center (17957)			\$0	\$0
11	The Governor is authorized to request federal funds to construct a new veterans care center				
12	with up to 240 beds in the Hampton Roads area of Virginia. After the United States				
13	Department of Veterans Affairs has determined that federal funds will be allocated for the new				
14	center, the Director, Department of Planning and Budget, shall approve a short-term,				
15	interest-free treasury loan in the amount of \$28,500,000 to the Department of Veterans Services				
16	for the state share of the construction cost.				
17	Total for Department of Veterans Services			\$0	\$461,539
18					\$541,539
19	Fund Sources: Special.....	\$0	\$161,539		
20	Federal Trust.....	\$0	\$300,000		
21			\$380,000		
22	TOTAL FOR OFFICE OF VETERANS AFFAIRS				
23	AND HOMELAND SECURITY			\$0	\$461,539
24					\$541,539
25	Fund Sources: Special.....	\$0	\$161,539		
26	Federal Trust.....	\$0	\$300,000		
27			\$380,000		
28	OFFICE OF TRANSPORTATION				
29	§ 2-22. DEPARTMENT OF TRANSPORTATION (501)				
30	C-35. Maintenance Reserve (15732)			\$11,600,000	\$0
31	Fund Sources: Commonwealth Transportation	\$11,600,000	\$0		
32					
33	C-35.10. <i>Improvements: Acquire, Design, Construct and</i>				
34	<i>Renovate Facilities at District Offices (18038)</i>			\$0	\$1,722,000
35	<i>Fund Sources: Commonwealth Transportation</i>	\$0	\$1,722,000		
36	C-35.15. <i>Improvements: Acquire, Design, Construct and</i>				
37	<i>Renovate Facilities at Residency Offices (18039)</i>			\$0	\$7,198,000
38	<i>Fund Sources: Commonwealth Transportation</i>	\$0	\$7,198,000		
39	C-35.20. <i>Improvements: Acquire, Design, Construct and</i>				
40	<i>Renovate Facilities at the Central Office (18040)</i>			\$0	\$1,830,000
41	<i>Fund Sources: Commonwealth Transportation</i>	\$0	\$1,830,000		
42	C-35.25. <i>Improvements: Acquire, Design, Construct and</i>				
43	<i>Renovate Facilities at Area Headquarters (18041)</i>			\$0	\$9,250,000

		Item Details(\$)		Appropriations(\$)	
ITEM C-35.25.		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Commonwealth Transportation	\$0	\$9,250,000		
2	Total for Department of Transportation.....			\$11,600,000	\$0
3					\$20,000,000
4	Fund Sources: Commonwealth Transportation	\$11,600,000	\$0		
5			\$20,000,000		
6	§ 2-23. VIRGINIA PORT AUTHORITY (407)				
7	C-36. New Construction: Expand Port Terminals (17956)			\$105,500,000	\$0
8	Fund Sources: Bond Proceeds	\$105,500,000	\$0		
9	C-36.10. Maintenance Reserve (13804)			\$1,500,000	\$1,500,000
10	Fund Sources: Commonwealth Transportation	\$1,500,000	\$1,500,000		
11	Total for Virginia Port Authority			\$107,000,000	\$1,500,000
12	Fund Sources: Commonwealth Transportation	\$1,500,000	\$1,500,000		
13	Bond Proceeds	\$105,500,000	\$0		
14	TOTAL FOR OFFICE OF TRANSPORTATION			\$118,600,000	\$1,500,000
15					\$21,500,000
16	Fund Sources: Commonwealth Transportation	\$13,100,000	\$1,500,000		
17			\$21,500,000		
18	Bond Proceeds	\$105,500,000	\$0		
19	CENTRAL APPROPRIATIONS				
20	§ 2-24. CENTRAL CAPITAL OUTLAY (949)				
21	C-37. Central Maintenance Reserve (15776)			\$53,436,092	\$51,436,092
22					\$61,026,092
23	Fund Sources: Bond Proceeds	\$53,436,092	\$51,436,092		
24			\$61,026,092		
25	A. A total of \$53,436,092 the first year and \$51,436,092 \$61,026,092 the second year is hereby				
26	authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263 Code				
27	of Virginia, and/or the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code				
28	of Virginia, for capital costs of maintenance reserve projects.				
29	B. The proceeds of such bonds are hereby appropriated for the capital costs of the following				
30	maintenance reserve projects:				
31	Agency Name	Project Code	FY 2013	FY 2014	
32	Department of General				
33	Services	14260	\$5,255,068	\$3,255,068	\$10,005,068
34					
35	Department of Veterans				
36	Services	17073	170,360	170,360	
37	Department of Agriculture				
38	and Consumer Services	12253	315,841	315,841	
39	Department of Forestry	13986	52,886	52,886	
40	Department of Mines,				
41	Minerals and Energy	13096	50,000	50,000	
42	Virginia School for the Deaf				
43	and the Blind	14082	95,573	95,573	
44	Christopher Newport				
45	University	12719	254,107	254,107	

ITEM C-37.			Item Details(\$)		Appropriations(\$)	
			First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	The College of William and					
2	Mary in Virginia	12713	1,412,817		1,412,817	
3	Richard Bland College	12716	52,489		52,489	
4	Virginia Institute of Marine					
5	Science	12331	193,060		193,060	
6	George Mason University	12712	2,779,273		2,779,273	
7	James Madison University	12718	2,132,460		2,132,460	
8	Longwood University	12722	930,273		930,273	
9	Norfolk State University	12724	2,751,748		2,751,748	
10	Old Dominion University	12710	1,166,856		1,166,856	
11	Radford University	12731	957,422		957,422	
12	University of Mary					
13	Washington	12723	562,604		562,604	
14	University of Virginia	12704	5,026,531		5,026,531	
15	University of Virginia's					
16	College at Wise	12706	105,349		105,349	
17	Virginia Commonwealth					
18	University	12708	2,592,132		2,592,132	
19	Virginia Community					
20	College System	12611	4,035,833		4,035,833	
21	Virginia Military Institute	12732	790,123		790,123	
22	Virginia Polytechnic					
23	Institute and State					
24	University	12707	5,649,158		5,649,158	
25	Virginia State University	12733	2,544,815		2,544,815	
26	Frontier Culture Museum of					
27	Virginia	15045	50,000		50,000	
28	Gunston Hall	12382	50,000		50,000	
29	Jamestown-Yorktown					
30	Foundation	13605	355,000		355,000	
31	The Library of Virginia	17423	100,000		100,000	
32	The Science Museum of					
33	Virginia	13634	404,353		404,353	
34					1,104,353	
35	Virginia Museum of Fine					
36	Arts	13633	540,474		540,474	
37	Southwest Virginia Higher					
38	Education Center	16499	50,000		50,000	
39	<i>Institute for Advanced</i>					
40	<i>Learning and Research</i>	18044	0		50,000	
41	Roanoke Higher Education					
42	Center	17916	90,000		90,000	
43	Department of Behavioral					
44	Health and Developmental					
45	Services	10880	3,459,718		3,459,718	
46	Woodrow Wilson					
47	Rehabilitation Center	10885	359,636		359,636	
48	Department for the Blind					
49	and Vision Impaired	13942	210,555		210,555	
50	Department of Conservation					
51	and Recreation	16646	195,849		195,849	
52					2,285,849	
53	Virginia Museum of Natural					
54	History	14439	50,000		50,000	
55	Department of Corrections	10887	4,717,216		4,717,216	
56	Department of Emergency					
57	Management	15989	50,000		50,000	
58	Department of Forensic					
59	Science	16320	52,630		52,630	
60	Department of Juvenile					
61	Justice	15081	616,894		616,894	
62	Department of Military					
63	Affairs	10893	392,950		392,950	
64	Department of State Police	10886	64,039		64,039	

ITEM C-37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Central Capital Outlay for			
2	Contingency Funding	15776	1,750,000	1,750,000
3	Total		\$53,436,092	\$51,436,092
4				\$61,026,092
5	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0			
6	E of this act.			
7	D. Agencies and institutions of higher education may use maintenance reserve funds in the first			
8	year to plan subprojects to be funded from allocations in the second year. Any agency or			
9	institution of higher education which has not expended or contractually obligated itself in a			
10	legally binding manner to expend 85 percent or more of its biennial general fund and			
11	tax-supported debt appropriation for maintenance reserve by June 30, 2014, will have its share			
12	of maintenance reserve funding reduced in the next biennium.			
13	E. Agencies and institutions of higher education may use maintenance reserve funds to finance			
14	the following capital costs: to repair or replace damaged or inoperable equipment, components			
15	of plant, and utility systems; to correct deficiencies in property and plant required to conform			
16	with building and safety codes or those associated with hazardous condition corrections,			
17	including asbestos abatement; to correct deficiencies in fire protection, energy conservation and			
18	handicapped access; and to address such other physical plant deficiencies as the Director,			
19	Department of Planning and Budget may approve. Agencies and institutions of higher			
20	education may also use maintenance reserve funds to make other necessary improvements that			
21	do not meet the criteria for maintenance reserve funding with the prior approval of the			
22	Director, Department of Planning and Budget.			
23	F. Agencies may transfer amounts from maintenance reserve funds to the operating budget			
24	subject to the provisions of 4-4.01c of this act.			
25	G.1. The Department of General Services is authorized to use these funds from its maintenance			
26	reserve allocation for necessary repairs and improvements in and around Capitol Square for			
27	items such as repair and conservation of the historic fence, repair and improvements to the			
28	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and			
29	conservation and maintenance of monuments and statues. The use of and allocation of these			
30	funds shall be as deemed appropriate by the Director, Department of General Services.			
31	2. Out of the amount allocated for the Department of General Services, \$2,000,000 the first			
32	year <i>and \$2,500,000 the second year</i> is designated for building and utility repair at Fort			
33	Monroe. After determining those buildings and utilities to be repaired, and the priority in which			
34	repairs will be undertaken within the available allocation in this Item, the Fort Monroe			
35	Authority shall present an annual plan to the Director, Department of Planning and Budget, for			
36	approval. No funds can be expended from this appropriation until the plan is approved.			
37	3. <i>Out of the amount allocated for the Department of General Services, \$4,250,000 the second</i>			
38	<i>year is designated for remediation of mold and condensation problems of the facilities of the</i>			
39	<i>Division of Consolidated Labs.</i>			
40	H. The Director, Department of Planning and Budget is authorized to transfer up to \$1,750,000			
41	the first year and \$1,750,00 the second year from this Item to agencies and institutions of			
42	higher education to address unplanned emergency maintenance needs that require immediate			
43	attention to address a threat to life or property. To qualify for funding, such projects must			
44	meet the criteria in paragraph E above and no alternative funding is available including existing			
45	agency or institution maintenance reserve funding.			
46	I. 1. Out of this appropriation, \$600,000 the first year from the Department of Juvenile Justice			
47	project code 15081, shall be transferred to the Department of Juvenile Justice project code			
48	17727, Pamunkey Erosion.			
49	2. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall			
50	reimburse the Central Capital Planning Fund for the total amounts authorized for project code			
51	17727 under § 1 of the third enactment of Chapter 1 and 2, 2008 Special Session I.			
52	J.1. Any balances remaining from the maintenance reserve allocation identified in this item for			
53	the Jamestown-Yorktown Foundation shall not revert to the general fund on June 30, 2012, but			

ITEM C-37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 shall be brought forward and made available to the Jamestown-Yorktown Foundation for the
2 purposes of this item in fiscal year 2013 and fiscal year 2014.

3 2. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its
4 annual maintenance reserve allocation from this item for the conservation of art and artifacts.

5 K.1. Any balances remaining from the maintenance reserve allocation identified in this item for
6 the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2012, but
7 shall be brought forward and made available to the Virginia Museum of Fine Arts for the
8 purposes of this item in fiscal year 2013 and fiscal year 2014.

9 2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its
10 annual maintenance reserve allocation from this item for the conservation of art works owned
11 by the Museum.

12 *L. The Department of Corrections may use a portion of its annual maintenance reserve*
13 *allocation to make modifications to correctional facilities needed to enable the agency to meet*
14 *the requirements of the federal Prison Rape Elimination Act.*

15 C-38.	Central Reserve for Capital Equipment Funding			
16	(17954)		\$31,500,000	\$0

17	Fund Sources: Bond Proceeds	\$31,500,000	\$0	
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18 A.1. The capital projects in paragraph B of this Item are hereby authorized and may be
19 financed in whole or in part through bonds of the Virginia College Building Authority pursuant
20 to §23-30.24 et seq., Code of Virginia or the Virginia Public Building Authority pursuant to
21 §2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to
22 finance these projects may be sold and issued under the 21st Century College Program at the
23 same time with other obligations of the Authority as separate issues or as a combined issue.
24 The aggregate principle amounts will not exceed the amounts listed in paragraph B below plus
25 amounts to fund related issuance costs, and other financing expenses, in accordance with
26 Section 2.2-2263 of the Code of Virginia.

27 2. From the list of projects included in paragraph B of this Item, the Director of the
28 Department of Planning and Budget shall provide the Chairmen of the Virginia College
29 Building Authority and the Virginia Public Building Authority with the specific projects, as
30 well as the amounts for these projects, to be financed by each authority within the dollar limit
31 established by this authorization.

32 3. Debt service on the projects contained in this Item shall be provided from appropriations to
33 the Treasury Board.

34 4. The appropriations for said capital projects in this Item are subject to the conditions in § 2-0
35 F of this act.

36 B. There is hereby appropriated \$31,500,000 the first year from bond proceeds of the Virginia
37 College Building Authority or the Virginia Public Building Authority to provide funds for
38 equipment for the following projects for which construction was previously provided, or
39 to maintain existing operational capability.

- 40 **Agency Name / Project Title**
- 41 **Virginia State University (212)**
- 42 Renovate Hunter McDaniel Hall (17416)
- 43 **James Madison University (216)**
- 44 Renovate West Wing, Rockingham Hospital (17674)
- 45 Renovate/Expand Duke Hall (17675)
- 46 **Old Dominion University (221)**
- 47 Construct Consolidated Arts Complex (17679)
- 48 Upgrade Free Electron Laser (Cryogenic Unit and Buncher Cavity)
- 49 **George Mason University (247)**
- 50 Renovate Science & Technology Buildings I and II (17698)
- 51 **Virginia Community College (260)**
- 52 Construct Higher Education Center, Loudoun Campus, Northern Virginia (17703)

ITEM C-38.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Department of Behavioral Health and Developmental Services (720)			
2	Replace Western State Hospital (17276)			
3				
4	C-38.10. Capital Outlay Project Pool (17967).....		\$103,154,056	\$0
5				\$263,829,000
6	Fund Sources: General	\$19,500,000	\$0	
7	Dedicated Special Revenue	\$10,285,200	\$0	
8	Bond Proceeds	\$73,368,856	\$0	
9			\$263,829,000	
10	A. 1. The capital projects in paragraph B. <i>and those approved in accordance with the</i>			
11	<i>provisions of paragraph D.</i> of this item are hereby authorized and may be financed in whole or			
12	in part through bonds of the Virginia College Building Authority pursuant to § 23-30.24 et			
13	seq., Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263, Code			
14	of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects			
15	may be sold and issued under the 21st Century College Program at the same time with other			
16	obligations of the Authority as separate issues or as a combined issue. The aggregate principle			
17	amounts will not exceed \$73,368,856 \$337,197,856 plus amounts to fund related issuance costs,			
18	and other financing expenses, in accordance with § 2.2-2263 of the Code of Virginia.			
19	2. From the list of projects included in paragraph B <i>and those approved in accordance with the</i>			
20	<i>provisions of paragraph D.</i> of this item, the Director of the Department of Planning and Budget			
21	shall provide the Chairmen of the Virginia College Building Authority and the Virginia Public			
22	Building Authority with the specific projects, as well as the amounts for these projects, to be			
23	financed by each authority within the dollar limit established by this authorization.			
24	3. Debt service on the projects contained in this item shall be provided from appropriations to			
25	the Treasury Board.			
26	4. The appropriations for said capital projects are contained in this item and are subject to the			
27	conditions in § 2-0 F of this act.			
28	B. The General Assembly hereby appropriates \$19,500,000 from the general fund and			
29	\$10,285,200 from nongeneral fund sources in the first year for the projects listed in this			
30	section.			
31	Agency	Project Title		
32	Department of Conservation	Repairs and Upgrades to State Park Owned Dams		
33	and Recreation			
34	Woodrow Wilson	Roof Replacement Birdsall-Hoover Medical Administration Building 805		
35	Rehabilitation Center			
36	Woodrow Wilson	Asbestos Abatement, Phase 4 of 4		
37	Rehabilitation Center			
38	Woodrow Wilson	Implement ADA Compliance Measures - Campus Wide		
39	Rehabilitation Center			
40	Department for the Blind and	Replace Roof on Library Resource Center		
41	Vision Impaired			
42	Department of Corrections	Replace Mechanical Systems Baskerville		
43	Department of Corrections	Replace Plumbing Systems Baskerville		
44	Department of Corrections	Roof Replacement Keen Mountain		
45	Department of Corrections	Roof Replacement Lawrenceville		
46	Department of Corrections	HVAC Replacement Lawrenceville		
47	Department of General Services	Renovate Consolidated Labs		
48	Department of General Services	Capital Projects Space Improvement for Dept. of Conservation and Recreation		
49	Department of General Services	Monroe Building Exterior Repairs and Jefferson Building Window Replacement		
50	Department of Veterans			
51	Services	Virginia War Memorial / DVS Offices and Parking		
52	Jamestown-Yorktown			
53	Foundation	Yorktown Outside Areas, Signage and Amenities		
54	Jamestown-Yorktown			
55	Foundation	Road Wall and Sound Buffer		

ITEM C-38.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Roanoke Higher Education			
2	Authority	Waterproof Building		
3	Virginia Museum of Fine Arts	Replace Roof 1985 Addition		
4	Virginia School for the Deaf			
5	and Blind	Install Sprinklers in Byrd Hall		
6	Virginia School for the Deaf			
7	and Blind	Improve Campus Security, ADA and Other Regulatory Compliance		
8	Virginia Workers'			
9	Compensation Commission	Acquire New Headquarters Building		
10	College of William and Mary	Construct Cooling Plant and Replace Utilities, Phase IV		
11	College of William and Mary	Renovate the Brafferton and Brafferton Kitchen		
12	College of William and Mary	Improve Accessibility Infrastructure		
13	College of William and Mary	Improve Lake Matoaka Dam Spillway		
14	College of William and Mary	Improve Campus Stormwater Infrastructure		
15	Longwood University	New Biomass Boiler		
16	Longwood University	Replace Willett Hall HVAC		
17	George Mason University	Hylton Center		
18	Old Dominion University	Replace Mechanical Systems in the Oceanography and Physics Building		
19	Virginia Tech	Address Fire Alarm Systems and Access		
20	University of Mary Washington	Improve Stormwater Management		
21	James Madison University	Replace Boiler & Infrastructure - Phase 2		
22	James Madison University	Newman Lake Dam Repair		
23	Richard Bland College	Umbrella Maintenance Project		
24	University of Virginia's College			
25	at Wise	Dam Safety Modifications		
26	C. The Department of General Services, with the cooperation and support of the Workers'			
27	Compensation Commission, is hereby directed to manage acquisition or to construct a new			
28	headquarters facility for the commission out of such funds as are appropriated for such			
29	purposes. If construction is the most suitable alternative, the department shall undertake design			
30	and construction of the facility as well as acquisition of any land required for such			
31	construction. Upon completion of the new facility, the department shall sell the existing			
32	headquarters facility located at 1000 DMV Drive in Richmond, Virginia after first considering			
33	needs of the Commonwealth and other state departments, agencies and institutions.			
34	<i>D. Included in the appropriation for this Item is \$262,829,000 the second year from bond</i>			
35	<i>proceeds for construction funding for projects listed in paragraphs A., B., and C. of Item</i>			
36	<i>C-39.05 of this act that meet the following criteria:</i>			
37	<i>1. Detailed planning has been completed;</i>			
38	<i>2. Projected construction cash needs for the project have been submitted to the Director,</i>			
39	<i>Department of Planning and Budget, indicating the quarterly cash needs from the signing of</i>			
40	<i>the construction contract until its completion;</i>			
41	<i>3. The Six-Year Capital Outlay Plan Advisory Committee has reviewed the construction cost for</i>			
42	<i>the project and found it to be consistent with the recommendation of the Department of</i>			
43	<i>General Services and the other provisions of this paragraph and has authorized the project to</i>			
44	<i>advance to the construction stage; and</i>			
45	<i>4. Sufficient bond authority is available to meet current cash needs as certified by the Secretary</i>			
46	<i>of Finance.</i>			
47	C-38.20.	<i>A. It is hereby authorized that each of the new capital projects or capital project supplements</i>		
48		<i>listed in the table below shall be added to one of the capital pool projects with project code</i>		
49		<i>numbers 17775, established pursuant to §2.2-1520, Code of Virginia, with bond issuance</i>		
50		<i>authorized by § 4, Chapter 1, 2008 Special Session I Acts of Assembly; 17776, established</i>		
51		<i>pursuant to §2.2-1520, Code of Virginia, with bond issuance authorized by §2, Special Session</i>		
52		<i>I Acts of Assembly; or 17861, established by Item C-85, Chapter 874, 2010 Acts of</i>		
53		<i>Assembly, to be funded through the existing authorization and appropriation provided for those</i>		
54		<i>projects.</i>		

ITEM C-38.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Agency/Institution	Project or Equipment Supplement		
2	George Mason University (247)	Equipment - Renovate Science and Technology Buildings I and II (17698)		
3	George Mason University (247)	Equipment - Renovate Fine Arts Building (17697)		
4	George Mason University (247)	Expand Central Utility Plant, Fairfax Campus (18043)		
5	Department of Behavioral			
6	Health and Developmental			
7	Services (720)	Cost Overrun - Replace Western State Hospital (17276)		
8	Virginia State University (212)	Replace Water Storage Tank		
9	Virginia State University (212)	Construct Erosion and Stormwater Control Facilities		
10	Department of Corrections			
11	(799)	Acquire Office for Richmond Probation and Parole District		
12	Norfolk State University (213)	Replace Brown Hall		
13	<i>B. From the list of projects included in paragraph A. of this Item, the Director, Department of</i>			
14	<i>Planning and Budget, shall provide the Chairmen of the Virginia College Building Authority</i>			
15	<i>and the Virginia Public Building Authority with the capital pool project designation for each</i>			
16	<i>specific project and the amount for each project to be funded by each authority within the</i>			
17	<i>dollar limit established for each capital pool project.</i>			
18	C-39.	Omitted.		
19	C-39.05.	Planning: Detail Planning for Capital Projects (17968)....	\$41,743,729	\$0
20	Fund Sources: General	\$250,000	\$0	
21	Higher Education Operating.....	\$26,067,818	\$0	
22	Dedicated Special Revenue.....	\$15,425,911	\$0	
23	A. The following projects shall be funded for detailed planning entirely from amounts in the			
24	Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia and any			
25	general funds provided.			
26	Agency			
27	Code	Agency	Project Title	
28	146	Science Museum of Virginia	Construct Event Space and Upgrade Museum Exhibits	
29	194	Department of General Services	Renovation of the 9th Street Office Building and Parking Deck	
30	199	Department of Conservation and Recreation	Complete Phase I Development, Powhatan State Park	
31	203	Woodrow Wilson Rehabilitation Center	Renovate Dining Hall and Activities Building, Phase II	
32	203	Woodrow Wilson Rehabilitation Center	Renovate Anderson Vocational Training Building, Phase I	
33	425	Jamestown-Yorktown Foundation	Yorktown Outside Areas, Signage and Amenities	
34	778	Department of Forensic Science	Expand Western Virginia Forensic Laboratory and Office of the Chief Medical Examiner Facility	
35	948	Southwest Virginia Higher Education Center	Construct Academic Building	
36	B. The following projects shall be funded for detailed planning 50 percent from amounts in the			
37	Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia, and 50			
38	percent from higher education operating nongeneral fund sources.			
39	Agency			
40	Code	Agency	Project Title	
41	212	Virginia State University	Erosion and Sediment Control Stormwater Master Plan / Retention Pond	
42	212	Virginia State University	Renovate Lockett Hall	
43	213	Norfolk State University	Replace Brown Hall	
44	214	Longwood University	Construct Student Success Center	
45	215	University of Mary Washington	Renovate Mercer and Woodward Halls	
46	217	Radford University	Construct New Academic Building, Phase I & II	

ITEM C-39.05.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	241	Richard Bland College	Renovate Ernst Hall	
2	242	Christopher Newport University	Construct Student Success Center	
3	260	Virginia Community College System	Construct Phase III Academic Building, Midlothian Campus, John Tyler	
4	260	Virginia Community College System	Renovate Bayside Building, Virginia Beach Campus, Tidewater	
5	260	Virginia Community College System	Construct New Classroom and Administration Building, Blue Ridge	
6	260	Virginia Community College System	Renovate Building B, Parham Road Campus, J. Sargeant Reynolds	
7	260	Virginia Community College System	Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia	
8	260	Virginia Community College System	Renovate Main Hall, Middletown Campus, Lord Fairfax	
9	260	Virginia Community College System	Renovate Anderson Hall, Virginia Western	
10	268	Virginia Institute of Marine Science	Construct Consolidated Scientific Research Facility	
11	C. The following projects shall be funded for detailed planning entirely from higher education operating nongeneral fund sources.			
12				
13	Agency Code	Agency	Project Title	
14				
15	204	College of William and Mary	Renovate Tyler Hall	
16	207	University of Virginia	Renovate the Rotunda	
17	208	Virginia Tech	Construct Classroom Building	
18	211	Virginia Military Institute	Construct Corps Physical Training Facilities, Phase I and Phase II	
19	216	James Madison University	Construct Health and Engineering Academic Facility (East Wing Hospital)	
20	221	Old Dominion University	Construct New School of Education	
21	236	Virginia Commonwealth University	Construct and Renovate Information Commons and Libraries	
22	247	George Mason University	Construct Academic VII / Research III, Phase I	
23	247	George Mason University	Construct Life Sciences Building, Prince William	
24	D. In accordance with Title 2.2, Chapter 15.1, each institution shall submit their completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation.			
25				
26				
27	E. 1. Each public college and university is authorized to use additional higher education operating nongeneral funds to move to working drawings for the projects listed in paragraph B and paragraph C.			
28				
29				
30	2. Each agency may utilize other nongeneral funds to move to working drawings for the projects authorized in paragraph A.			
31				
32	F. Each agency or institution shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase.			
33				
34	G. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for detailed planning when the project is funded to move into the construction phase.			
35				
36				
37	H. 1. When all projects authorized in paragraphs A, B and C have moved into the construction phase, the Director, Department of Planning and Budget shall move the following projects to detailed planning. <i>Agencies and institutions</i> Institutions of higher education may utilize institutional nongeneral funds, for which they will be reimbursed upon approval of construction funding, to advance these projects.			
38				
39				
40				
41				

ITEM C-39.05.	Item Details(\$)			Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Agency				
2	Code	Agency	Project Title		
3	194	Department of General Services	Morson Row Renovation		
4	208	Virginia Tech University of Mary Washington	Renovate / Renew Academic Buildings		
5	215	Radford University	Construct Jepson Science Center Addition		
6	217	Virginia School for the Deaf at Blind at Staunton	Renovate Whitt Hall		
7	218	Old Dominion University	Renovate Main Hall		
8	221	Virginia Commonwealth University	Construct a Joint Policing Facility		
9	236	Virginia Commonwealth University	Renovate Sanger Hall, Phase II		
10	236	Virginia Museum of Fine Arts	Renovate Raleigh Building		
11	238	Frontier Culture Museum	Renovate Robinson House		
12	239	Christopher Newport University	Construct Early American Industry Exhibit		
13	242	Virginia Community College System	Construct Library, Phase II		
14	260	Virginia Community College System	Construct Phase VII Academic Building, Annandale Campus, Northern Virginia		
15	260	Virginia Community College System	Renovate Phase I Academic and Administration Building, Eastern Shore		
16	260	Virginia Community College System	Renovate Engineering and Industrial Technology Building, Danville		
17	260	Virginia Community College System	Construct Bioscience Building, Blue Ridge		
18	260	Virginia Community College System	Construct Student Service and Learning Resources Center, Christanna Campus, Southside VA		
19	720	Department of Behavioral Health and Developmental Services	Replace Facility Roofs and Building Envelopes		
20	2. Projects for all comprehensive and two-year institutions except for James Madison University and Virginia Military Institute shall be funded 50 percent from the central planning fund and 50 percent from higher education nongeneral fund sources. All projects for other public colleges and universities shall be funded entirely from higher education nongeneral fund sources. All other projects shall be funded entirely from central planning funds. However, all nongeneral funds used by either state agencies or public colleges and universities to conduct authorized project planning shall be reimbursed upon approval of construction funding, to advance the project.				
21					
22					
23					
24					
25					
26					
27					
28	C-39.10.	A. The Virginia Port Authority is hereby granted approval to enter into a new capital lease to allow the Virginia Port Authority to purchase gantry cranes to handle increased container volumes at a terminal operated by the Authority. The equipment will be purchased through the Port Authority's master lease equipment program with debt service financed by terminal revenues.			
29					
30					
31					
32					
33	B. Consistent with Item C-44.20, Chapter 781, 2009 Virginia Acts of Assembly, the University of Mary Washington is authorized to enter into a written agreement with the University of Mary Washington Foundation to lease or operate foundation-owned facilities located on foundation-owned property that serve or enhance the university's student housing project plans and which include parcels adjacent to or contiguous with such student housing projects, or parcels in the immediate proximity of such projects, and which support the university's mission.				
34					
35					
36					
37					
38					
39	C. The Department of General Services, on behalf of the Department of Motor Vehicles, is hereby authorized to enter a capital lease for construction of a customer service center to replace the existing facility in Culpeper, Virginia.				
40					
41					
42	D. The Department of General Services, on behalf of the Department of Motor Vehicles, is hereby authorized to enter capital leases for customer service centers to replace or renew leases for existing facilities, to include, but not limited to in Suffolk and at Fair Oaks Mall in Northern Virginia.				
43					
44					
45					

ITEM C-39.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 *E. The Department of General Services, on behalf of the Department of Social Services, is*
 2 *hereby authorized to amend the existing capital lease or enter a new capital lease to expand*
 3 *the Child Support Enforcement Office in Petersburg.*

4 *F. The Department of General Services, on behalf of the Department of Health, is hereby*
 5 *authorized to enter a capital lease with Henrico County for construction of a new facility to*
 6 *house the eastern Henrico health department.*

7 *G. The Department of General Services, on behalf of the Department of Health, is hereby*
 8 *authorized to enter capital leases for new facilities to replace existing local health facilities in*
 9 *Nelson and Wythe Counties.*

10 C-39.20. NGF Bond Supplements (17969)..... \$100,000,000 \$0

11 Fund Sources: Bond Proceeds \$100,000,000 \$0

12 That, subject to the provisions of this item, the Virginia College Building Authority (VCBA) is
 13 authorized to issue additional nongeneral fund revenue bonds in an aggregate principal amount
 14 not to exceed \$100 million, plus amounts needed to fund issuance costs and other financing
 15 expenses, to finance any needed nongeneral fund portion of the cost of capital projects listed in
 16 § 3 or § 4 of the second enactment of Chapter 1 and 2, 2008 Special Session I, provided that
 17 all debt service and related costs of the bonds are paid by the applicable educational institution
 18 from its nongeneral fund revenues. Such revenue bonds shall be secured by the applicable
 19 educational institution from one or more of the revenue sources cited in subdivisions (d) (1)
 20 through (d) (4) of § 23-19 of the Code of Virginia, except for the general funds of the
 21 institution. The Director of the Department of Planning and Budget is authorized to determine
 22 the amount of bonds to be issued, if any, to meet the intended scope of the projects, and the
 23 Virginia College Building Authority shall not issue any bonds under this item without being
 24 directed to do so by the Director of the Department of Planning and Budget. The Director of
 25 the Department of Planning and Budget shall report to the State Treasurer and the Chairmen of
 26 the House Appropriations Committee and the Senate Finance Committee any time he directs
 27 that bonds be issued under this item.

28 C-39.30. *Improvements: Energy Conservation (17862).....* \$0 \$35,250,000

29 *Fund Sources: Bond Proceeds.....* \$0 \$35,250,000

30 *A. Pursuant to §§ 2.2-2263 and 2.2-2264, Code of Virginia, the Virginia Public Building*
 31 *Authority is hereby authorized to issue revenue bonds in a principal amount not to exceed*
 32 *\$35,250,000 either through the issuance of qualified energy conservation bonds, tax-exempt*
 33 *bonds or taxable bonds, as may be determined by the Authority, to finance energy conservation*
 34 *projects.*

35 *B. All such projects to be financed under this Item shall be reviewed and approved by the*
 36 *Secretary of Administration, the Secretary of Commerce and Trade, the Secretary of Finance,*
 37 *and the Governor’s Senior Advisor on Energy, in consultation with the Department of General*
 38 *Services, the Department of Mines, Minerals and Energy, the Department of Planning and*
 39 *Budget, and the Department of Treasury. In furtherance of § 2.2-2263 (B), Code of Virginia,*
 40 *the General Assembly hereby approves and authorizes those projects selected through the*
 41 *foregoing process and that meet the requirements in (C) and (D) below.*

42 *C. All projects shall conform to the requirements, as applicable, in (1) §§ 11-34.1 through*
 43 *11-34.4, Code of Virginia, and §§ 2.2-1182 through 1183, Code of Virginia; (2) §§ 4-4.01 u.1.*
 44 *through u.6. of this act; (3) Notice 2012-44 (2012-28 I.R.B. 45), Guidance concerning*
 45 *Qualified Energy Conservation Bonds under § 54D of the Internal Revenue Code; and (4)*
 46 *Executive Order No. 21 (2010), Use of Virginia’s Volume Cap Allocations for Qualified Energy*
 47 *Conservation Bonds, or successor provisions and instruments thereto.*

48 *D. Any such project shall consist of a capital project to reduce energy consumption at*
 49 *buildings and facilities of Commonwealth state agencies and institutions of higher education,*
 50 *including but not limited to heating, ventilation, and air conditioning system replacements,*
 51 *retrofits, renovations and upgrades, window upgrades and replacements, lighting retrofits,*

ITEM C-39.30.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<i>renovations, upgrades and replacements, building controls and systems, and water and steam</i>			
2	<i>energy conservation projects.</i>			
3	<i>E. This Item rescinds Item C-86 of Chapter 2, Special Session I, 2012 Acts of Assembly.</i>			
4	Total for Central Capital Outlay		\$329,833,877	\$51,436,092
5				\$360,105,092
6	Fund Sources: General	\$19,750,000	\$0	
7	Higher Education Operating.....	\$26,067,818	\$0	
8	Dedicated Special Revenue.....	\$25,711,111	\$0	
9	Bond Proceeds	\$258,304,948	\$51,436,092	
10				\$360,105,092

§ 2-25. 9(C) REVENUE BONDS (950)

- 12 C-40. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,
13 Section 9 (c), Constitution of Virginia.
- 14 2. The appropriations for said capital projects are contained in the appropriation Items listed
15 below and are subject to the conditions in § 2-0 F of this act.
- 16 3. The total amount listed in this Item includes ~~\$125,594,000~~ \$135,244,000 in bond proceeds.

17	Agency Name/ 18 Project Title	Item #	Project Code	Section 9(c) Bonds
19	College of William and Mary			
20	Renovate Dormitory <i>Dormitories</i>	C-2	17933	\$5,000,000
21				\$14,650,000
22	Construct New Dormitory	C-3.10	17808	\$1,000,000
23	George Mason University			
24	Construct Student Housing IX-A	C-6	17929	\$41,071,000
25	James Madison University			
26	Construct Student Housing, Phase I	C-12	17949	\$50,000,000
27	Old Dominion University			
28	Renovate Student Housing, Phase II	C-15	17945	\$23,113,000
29	Radford University			
30	Renovate Washington Hall	C-19.10	17948	\$5,410,000
31	Total for Nongeneral Fund Obligation Bonds 9(c)			\$125,594,000
32				\$135,244,000

35 Total for 9(C) Revenue Bonds..... \$0 \$0

§ 2-26. 9(D) REVENUE BONDS (951)

- 37 C-41. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,
38 Section 9(d), Constitution of Virginia.
- 39 2. The appropriations for said capital projects are contained in the appropriation Items listed
40 below and are subject to the conditions in § 2-0 F of this act.
- 41 3. The total amount listed in this Item includes ~~\$565,079,000~~ \$563,615,000 in bond proceeds.

42	Agency Name/ 43 Project Title	Item #	Project Code	Section 9(d) Bonds
44	College of William and Mary			
45	Improve Auxiliary Facilities	C-3	17934	\$12,000,000
46	George Mason University			
47	Construct Economics Building	C-5	17928	\$30,735,000
48				
49	Expand Central Utility Plant, Fairfax Campus	C-8.15	18043	\$9,536,000

ITEM C-41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	James Madison University				
2	Construct Campus Parking	C-9	17941	\$29,621,000	
3	Construct Recreational Center Addition	C-13	17953	\$56,983,000	
4	Construct Convocation Center	C-13.10	17963	\$88,000,000	
5	University of Mary Washington				
	Refinance Student Housing and Parking				
6	Deck	C-13.50	17964	\$90,000,000	
7	Old Dominion University				
8	Construct Campus Dining Improvements	C-16	17946	\$24,766,000	
9	Expand Webb University Center	C-17	17947	\$19,945,000	
10	University of Virginia				
11	Replace East Chiller Plant	C-21	17930	\$28,640,000	
12	Virginia Commonwealth University				
13	Construct MCV Campus Parking Deck	C-25	17938	\$30,000,000	
14	Virginia Polytechnic Institute and State University				
	Construct Veterinary Medicine Instruction				
15	Addition	C-32	17931	\$11,000,000	
16	Virginia State University				
17	Construct New Student Union	C-32.50	17965	\$35,547,000	
18	Virginia Community College System				
	Construct Parking, Midlothian Campus, John				
19	Tyler	C-26	17942	\$6,829,000	
	Construct Parking Garage, Annandale				
20	Campus, Northern Virginia	C-27	17923	\$16,912,000	
	Construct Parking Deck, Woodbridge				
21	Campus, Northern Virginia	C-28	17924	\$23,467,000	
	Construct Parking Garage, Chesapeake				
22	Campus, Tidewater	C-29	17925	\$25,893,000	
	Construct Parking Garage, Chester Campus,				
23	John Tyler	C-30	17926	\$6,829,000	
	Construct Parking Garage, Loudoun				
24	Campus, Northern Virginia	C-31	17927	\$16,912,000	
25	Department of Game and Inland Fisheries				
	Repair and Replacement of High Hazard				
26	Dams	C-33.20	17970	\$11,000,000	
	Total for Nongeneral Fund Obligation				
27	Bonds 9(d)			\$565,079,000	
28				\$563,615,000	
29					
30	C-42. Omitted.				
31	Total for 9(D) Revenue Bonds.....			\$0	\$0
32	TOTAL FOR CENTRAL APPROPRIATIONS			\$329,833,877	\$51,436,092
33					\$360,105,092
34	Fund Sources: General	\$19,750,000	\$0		
35	Higher Education Operating.....	\$26,067,818	\$0		
36	Dedicated Special Revenue.....	\$25,711,111	\$0		
37	Bond Proceeds	\$258,304,948	\$51,436,092		
38			\$360,105,092		
39	TOTAL FOR PART 2: CAPITAL PROJECT				
40	EXPENSES			\$1,181,242,877	\$58,897,631
41				\$1,176,742,877	\$416,732,631
42	Fund Sources: General	\$20,300,000	\$0		
43			\$3,700,000		
44	Special.....	\$2,222,000	\$161,539		
45	Higher Education Operating.....	\$62,881,818	\$0		
46	Commonwealth Transportation	\$13,100,000	\$1,500,000		

ITEM C-42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
2				
3	Dedicated Special Revenue	\$25,711,111	\$21,500,000	\$0
4	Federal Trust.....	\$0	\$1,000,000	\$300,000
5		\$1,000,000	\$1,380,000	
6	Bond Proceeds	\$1,057,027,948	\$56,936,092	
7		\$1,051,527,948	\$388,991,092	

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2013	FY2014	FY2013	FY2014

PART 3: MISCELLANEOUS

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2013	FY 2014
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)		
For collection by Department of Taxation	\$17,308	\$17,308
	\$26,652	\$26,652
3. Peanut Fund (§ 3.1-662, Code of Virginia)		
For collection by Department of Taxation:	\$954	\$954
	\$2,496	\$2,496
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$60,364	\$60,364
	\$68,568	\$68,568
<i>b) Soft Drink Excise Tax</i>	\$2,770	\$2,770
<i>c) Virginia Litter Tax</i>	\$13,507	\$13,507
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$45,000	\$45,000
7. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
TOTAL	\$74,926,100	\$74,926,100
	\$74,961,467	\$74,961,467

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at ~~\$56,257,718~~ \$64,557,718 the first year and ~~\$56,257,718~~ \$65,457,718 the second year.

b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of

1 Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

2 C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D,
3 Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department
4 of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be
5 transferred on June 30 of each fiscal year.

6 154 Department of Motor Vehicles \$7,416,469 \$7,416,469

7 D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the
8 general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to
9 increased local sales and use tax compliance efforts ~~and retention of local mapping services~~, and State Land Evaluation
10 Advisory Committee (SLEAC) services by the Department of Taxation estimated at ~~\$5,704,627~~ \$5,936,004 the first year and
11 ~~\$5,680,260~~ \$5,894,944 the second year.

12 E. The State Comptroller shall transfer to the general fund from the Transportation Trust Fund a proportionate share of the
13 costs attributable to increased sales and use tax compliance efforts by the Department of Taxation estimated at ~~\$2,787,842~~
14 \$2,915,502 the first year and ~~\$2,787,842~~ \$2,894,972 the second year.

15 F. On or before June 30 of each year, the State Comptroller shall transfer \$6,691,692 the first year and ~~\$6,691,692~~ \$6,125,197
16 the second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses
17 incurred by central service agencies:

18	Agency Name	Fund Group	FY 2013	FY 2014
19	Supreme Court of Virginia			
20	(111)	0900	\$212,288	\$212,288
21	Board of Bar Examiners (233)	0200	\$3,003	\$0
22	Department of Minority Business Enterprise (232)	0400	\$0	\$30,660
23	Virginia Veterans Care Center			
24	(128)	0200	\$39,905	\$39,905
25	Department of Agriculture and Consumer Services (301)	0900	\$0	\$73,138
26	Department of Forestry (411)	0200	\$0	\$26,254
27	Department of Labor and Industry (181)	0200	\$345	\$345
28				\$4,942
29	Board of Accountancy (226)	0900	\$9,286	\$9,286
30				\$8,301
31	Virginia Tobacco Indemnification and Community Revitalization Commission (851)	0900	\$150,280	\$150,280
32				\$193,222
33	Virginia Museum of Fine Arts (238)	0200	\$8,561	\$8,561
34	Jamestown-Yorktown Foundation (425)	0200	\$36,827	\$36,827
35				\$18,827
36	Southwest Virginia Higher Education Center (948)	0200	\$25,522	\$25,522
37	Woodrow Wilson Rehabilitation Center (203)	0200	\$81,312	\$81,312
38	Department of Rehabilitative Services (262)	0900	\$16,187	\$16,187
39	Department for the Deaf and Hard-of-Hearing (751)	0200	\$11,899	\$11,899
40	Virginia Foundation for Healthy Youth (852)	0900	\$21,695	\$21,695
41	Department of Conservation and Recreation (199)	0200	\$0	\$109,351
42	Department of Conservation and Recreation (199)	0900	\$154,527	\$154,527
43				\$0

1	Marine Resources Commission			
2	(402)	0200	\$192,926	\$192,926
				\$27,827
3	Department of Game and			
4	Inland Fisheries (403)	0900	\$576,206	\$576,206
				\$309,512
5	Department of Environmental			
6	Quality (440)	0900	\$16,184	\$16,184
				\$0
7	Virginia Museum of Natural			
	History (942)	0200	\$1,745	\$1,745
8	Department of Criminal Justice			
9	Services (140)	0200	\$45,065	\$45,065
				\$54,452
10	Department of State Police			
	(156)	0200	\$39,757	\$39,757
11	Department of Fire Programs			
	(960)	0200	\$0	\$27,245
12	Sitter-Barfoot Veterans Care			
	Center (922)	0200	\$20,484	\$20,484
13	Department of Motor Vehicles			
14	(154)	0400	\$1,034,919	\$1,034,919
15	Virginia Port Authority (407)	0200	\$70,090	\$70,090
16				\$117,711
17	Virginia Port Authority (407)	0400	\$87,923	\$87,923
				\$75,412
18	Department of Transportation			
	(501)	0400	\$3,028,317	\$3,028,317
19	Department of Rail and Public			
	Transportation (505)	0400	\$418,072	\$418,072
20	Motor Vehicle Dealer Board			
	(506)	0200	\$14,311	\$14,311
21	Board of Towing and Recovery			
22	Operations (507)	0200	\$7,943	\$7,943
				\$0
23	Department of Aviation (841)	0400	\$75,212	\$75,212
24				\$86,127
25	Virginia College Savings Plan			
26	(174)	0500	\$290,901	\$290,901
				\$196,527
27	TOTALS		\$6,691,692	\$6,691,692
28				\$6,125,197

29 G.1. The Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4002.1, Code of Virginia, an
30 amount estimated at ~~\$457,300,000~~ \$480,300,000 the first year and \$462,000,000 the second year, from the State Lottery Fund.

31 The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the Comptroller shall transfer the
32 balance of the State Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a
33 monthly basis. Prior to June 20 of each year, the State Lottery Director shall estimate the amount of profits in the State
34 Lottery Fund for the month of June and shall notify the State Comptroller so that the estimated profits can be transferred to
35 the Lottery Proceeds Fund prior to June 22.

36 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4023, Code of Virginia, the Comptroller
37 shall transfer to the Lottery Proceeds Fund the remaining audited balances of the State Lottery Fund for the prior fiscal year. If
38 such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State
39 Comptroller shall adjust the next monthly transfer from the State Lottery Fund to account for the difference between the actual
40 revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to
41 effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing
42 the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in
43 § 58.1-4002.1, Code of Virginia.

44 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
45 which receives investment income. The assessed fees, which are estimated to generate \$2,800,000 the first year and \$3,000,000
46 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into
47 the general fund of the state treasury.

48 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
49 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in

- 1 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
2 institutions of higher education, which are estimated to generate \$150,000 the first year and \$150,000 the second year, shall be
3 paid into the general fund of the state treasury.
- 4 b. The State Comptroller shall transfer to the general fund on June 30, 2013 and on June 30, 2014, respectively, the amount in
5 excess of ~~\$20,000~~ \$5,000 in the Virginia College Building Authority Private College Financing Program Fees (Fund 0220) at
6 the Department of the Treasury.
- 7 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
8 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
9 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall
10 be paid into the general fund of the state treasury.
- 11 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia,
12 an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of
13 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$75,000 the first year and
14 \$75,000 the second year, and shall be paid into the general fund of the state treasury.
- 15 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
16 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
17 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.
- 18 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
19 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.
- 20 K.1. Not later than 30 days after the close of each quarter during the biennium, the Comptroller shall transfer, notwithstanding
21 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the
22 general fund to the Game Protection Fund. This transfer shall not exceed ~~\$3,000,000~~ \$3,700,000 the first year and ~~\$3,000,000~~
23 \$3,700,000 the second year.
- 24 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the Comptroller to
25 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the
26 official revenue forecast for such collections.
- 27 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to
28 Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not
29 exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the
30 yearly estimated amounts to the Trust Fund on July 15 of each year.
- 31 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical
32 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the
33 biennium.
- 34 M.1. Not later than thirty days after the close of each quarter during the biennium, the Comptroller shall transfer to the Game
35 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E,
36 this transfer shall not exceed \$10,635,320 the first year and \$10,635,320 the second year ~~and shall be adjusted by the amounts~~
37 ~~in subparagraph M.2. for debt service payments.~~
- 38 ~~2. Out of the amounts provided in subparagraph M.1. above, \$405,000 the second year shall be retained in the general fund for~~
39 ~~debt service payments attributable to the Virginia Public Building Authority bonds issued for the high hazard dam modification~~
40 ~~and repair projects on dams owned by the Department of Game and Inland Fisheries as specified in this act.~~
- 41 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
42 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This
43 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of
44 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement
45 and § 3.1-336.2, Code of Virginia.
- 46 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund
47 an amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
48 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the
49 1998 Tobacco Master Settlement Agreement and § 3.1-336.2, Code of Virginia.
- 50 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$4,000,000 the first year and
51 ~~\$4,000,000~~ \$5,092,429 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 52 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and

1 \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from
2 the share that would otherwise have been transferred to the State Corporation Commission.

3 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and
4 an amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions
5 Fund at the Department of Criminal Justice Services.

6 R. On or before June 30 each year, the State Comptroller shall transfer from agency and institution nongeneral fund accounts
7 to the general fund an amount estimated at \$861,400 the first year and \$861,400 the second year, resulting from savings
8 pursuant to a Virginia Information Technologies Agency rate decrease for telecommunications services effective November,
9 2003. The Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred from
10 each agency and institution of higher education.

11 S. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently
12 located. Notwithstanding the provisions of §2.2-1156, Code of Virginia, all the proceeds from the sale of such property,
13 estimated to be ~~\$10,250,000~~ \$11,700,000, shall be deposited into the general fund no later than June 30, 2014.

14 T. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$1,550,385 the first year and
15 \$1,550,385 the second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage Control.

16 U. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of
17 Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$9,055,000
18 the first year, and \$9,055,000 the second year from the Trauma Center Fund contained in the Department of Health's Financial
19 Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).

20 V. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year
21 to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.

22 W. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary
23 provision of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state
24 treasury the cash balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not
25 apply to institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the
26 Director of the Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to
27 exclude certain balances from this transfer or to restore certain balances that have been transferred.

28 X. On or before June 30, 2013, the State Comptroller shall transfer from agency and institution nongeneral fund accounts to
29 the general fund amounts estimated at \$164,885, resulting from savings associated with the reduction of agency charges for the
30 statewide purchase and supply system operated by the Department of General Services. The Director, Department of Planning
31 and Budget, shall provide the Comptroller with the amount to be transferred from each agency and institution of higher
32 education. Constitutionally protected funds and amounts from federal sources are excluded from this action.

33 Y.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold ~~and the proceeds of such sale~~
34 ~~deposited into the general fund, notwithstanding the provisions of § 2.2-1156, Code of Virginia.~~ The estimated amount of the
35 proceeds to be received is \$20,000,000. The Commonwealth may enter into negotiations with (1) the Virginia Tobacco
36 Indemnification and Community Revitalization Commission, (2) regional local governments, and (3) regional industrial
37 development authorities for the purchase of this property as an economic development site.

38 *2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, up to \$10,000,000 from the*
39 *proceeds of the sale of the Brunswick Correctional Center shall be paid into the general fund and any amount above*
40 *\$10,000,000 shall be paid into the Federal Action Contingency Trust (FACT) Fund contained in Item 469 J. of this act. Any*
41 *proceeds deposited into the Federal Action Contingency Trust (FACT) Fund pursuant to this paragraph are hereby*
42 *appropriated.*

43 Z. The former Virginia School for the Deaf, Blind, and Multi-disabled campus operated by the Department of Education shall
44 be sold and the proceeds of such sale deposited into the general fund notwithstanding the provisions of §2.2-1156, Code of
45 Virginia. The estimated amount of the payments to be received is \$2,500,000 the first year.

46 AA. On or before June 30 each year the State Comptroller shall transfer *an estimated* \$2,450,000 from the fund created
47 pursuant to § 17.1-275.12 of the Code of Virginia, to Items 341, 393, and 417 of this act, for the purposes enumerated in
48 Section 17.1-275.12.

49 BB. On or before June 30 each year, the State Comptroller shall transfer \$10,518,587 the first year and \$10,518,587 the
50 second year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency
51 medical services fund contained in the Department of Health's Emergency Medical Services Program (40200).

52 CC. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
53 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund

- 1 ~~0724~~ 0926), the Department of Taxation's indirect costs of administering this tax estimated at \$114,775 the first year and
2 ~~\$114,775~~ \$111,034 the second year.
- 3 DD. On or before June 30 each year, the State Comptroller shall transfer \$111,900 the first year and \$111,900 the second year
4 from the State Surplus Property Sales fund in the Department of General Services. Of this amount, \$14,547 the first year and
5 \$14,547 the second year is reserved for federal reversion upon request.
- 6 EE. On or before June 30, ~~2013~~ *each year*, the State Comptroller shall transfer \$3,200,000 *the first year and \$3,200,000 the*
7 *second year* to the general fund from unobligated nongeneral fund balances in the State Corporation Commission.
- 8 FF. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$253,477 the first year and
9 \$168,985 the second year, from Fund 0200 in the Department of Agriculture and Consumer Services.
- 10 GG.1. On or before June 30, 2013, the State Comptroller shall transfer \$70,000 to the general fund from the Voluntary
11 Contribution Administration Fund (Fund 0251) in the Department of Taxation.
- 12 2. On or before June 30, 2013, the State Comptroller shall transfer \$9,287 to the general fund from the Surplus Supplies and
13 Equipment Fund (Fund 0287) in the Department of Taxation.
- 14 HH. On or before June 30, 2013, the State Comptroller shall transfer to the general fund \$8,915 from the Surplus Supplies and
15 Equipment Fund (Fund 0287) in the Department of Forensic Science.
- 16 II.1. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$162,900, from the sale
17 by the Department of Forestry of the property located at 16010 James River Drive, Prince George, Virginia, shall be deposited
18 into the general fund no later than June 30, ~~2013~~ 2014.
- 19 2. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$89,281, from the sale by
20 the Department of Forestry of the property located at 450 Timberline Drive, Galax, Virginia, shall be deposited into the general
21 fund no later than June 30, ~~2013~~ 2014.
- 22 3. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$173,000, from the sale by
23 the Department of Forestry of the property located at 2229 East Nine Mile Road, Sandston, Virginia, shall be deposited into
24 the general fund no later than June 30, ~~2013~~ 2014.
- 25 JJ. Any amount designated by the Comptroller from the June 30, 2012, or June 30, 2013, general fund balance for
26 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 27 KK. On or before June 30 each year the State Comptroller shall transfer all amounts, estimated at \$939,682 the first year and
28 \$939,682 the second year, to the general fund from the fees generated by the Firearms Transaction Program Fund, the
29 Concealed Weapons Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13,
30 Code of Virginia.
- 31 LL. The Department of General Services is authorized to sell to Virginia Electric and Power Company, a Virginia corporation
32 d/b/a Dominion Virginia Power, for such consideration as the Governor may approve, a parcel of land containing 2.84 acres,
33 more or less, together with access thereto and any easements as may be necessary for construction and operation of an electric
34 power substation. The property is located in the northwest quadrant of the lands in possession of the Department of General
35 Services at 2400 West Leigh Street in Richmond, Virginia and occupied by the Office of Fleet Management Services.
36 Notwithstanding the provisions of § 2.2-1156, the proceeds of the sale, after deduction of expenses of the sale and deductions
37 for such cost as may be approved by the Governor for improvements to the remaining property needed to accommodate the
38 sale to Dominion Virginia Power, shall be deposited to the general fund.
- 39 MM. The Comptroller shall transfer balances from the Foundation for Virginia's Natural Resources Trust Fund to the Virginia
40 Land Conservation Fund to promote environmental education, pollution prevention, and citizen monitoring by fostering and
41 supporting collaborative efforts among businesses, citizens, communities, local governments, and state agencies.
- 42 NN.1. *As required by §4-1.05 b of Chapter 3, 2012 Special Session I, \$22,408.78 in various inactive nongeneral fund*
43 *accounts were reverted by the State Comptroller to the general fund in the first year.*
- 44 2. *On or before June 30, 2013, the State Comptroller shall restore \$0.44 to the Central Capital Planning Fund (Fund 0965) in*
45 *the University of Mary Washington, pursuant to Section 4-1.05 b. of this act.*
- 46 3. *On or before June 30, 2013, the State Comptroller shall restore \$7,500 to the Public-Private Education Act Fund (Fund*
47 *0275) in George Mason University, pursuant to Section 4-1.05 b. of this act.*
- 48 4. *On or before June 30, 2013, the State Comptroller shall restore \$76.27 to the Central Capital Planning Fund (Fund 0965)*
49 *in George Mason University, pursuant to Section 4-1.05 b. of this act.*

1 5. On or before June 30, 2013, the State Comptroller shall restore \$1,443.65 to the Special Fund (Fund 0200) in the
2 Department of Game and Inland Fisheries, pursuant to Section 4-1.05 b. of this act.

3 OO.1. On or before June 30 of each year, the State Comptroller shall transfer amounts estimated at \$2,837,651 the first year
4 and \$2,265,000 the second year from the agencies and fund sources listed below to the general fund of the state treasury.

Agency / Purpose	Fund	FY 2013	FY 2014
Office of the Attorney General (141)			
Regulatory And Consumer Advocacy			
Revolving Trust Fund excess cash balance	0239	\$0	\$1,400,000
Department of General Services (194)			
Trust And Agency Fund excess cash balance	0700	\$223,616	\$0
Department of Agriculture and Consumer Services (301)			
Virginia Pesticide Control Act Fund savings	0901	\$0	\$400,000
James Madison University (216)			
Central Capital Planning Fund excess cash balance	0965	\$0.28	\$0
Virginia Museum of Fine Arts (238)			
Enterprise Fund savings	0500	\$0	\$5,000
Department of Taxation (161)			
Special Fund savings	0200	\$0	\$200,000
Parking Fund savings	0292	\$0	\$60,000
Department of Health (601)			
Special Fund excess cash balance	0200	\$1,105,014	\$0
Appropriated Indirect Cost Recoveries Fund excess cash balance	0280	\$338,096	\$0
Department of Medical Assistance Services (602)			
State/Local Hospitalization Program Fund excess cash balance	0204	\$167,535	\$0
Department for Aging and Rehabilitative Services (262)			
Surplus Supplies and Equipment Sales Fund excess cash balance	0288	\$3,687	\$0
Department of Social Services (765)			
Disaster Recovery Fund excess cash balance	0246	\$2,465.88	\$0
Licensing Application Fees Fund excess cash balance	0273	\$200,000	\$0
Surplus Supplies and Equipment Sales Fund excess cash balance	0287	\$55.43	\$0
Department for the Blind and Vision Impaired (702)			
Surplus Supplies and Equipment Sales Fund excess cash balance	0288	\$977.20	\$0
Department of Correctional Education (750)			
Appropriated Indirect Cost Recoveries Fund excess cash balance	0280	\$178.60	\$0
Surplus Supplies and Equipment Sales Fund excess cash balance	0287	\$4,975.44	\$0
Department of Criminal Justice Services (140)			
Special Fund savings	0200	\$0	\$50,000
Asset Forfeiture and Seizure Fund savings	0221	\$0	\$150,000
Department of Emergency Management (127)			
Fire Protection Fund excess cash balance	0218	\$17	\$0
Department of State Police (156)			
Firearms Transaction Program Fund excess cash balance	0201	\$444,884	\$0
Concealed Weapons Program Fund excess cash balance	0220	\$346,149	\$0
Central Appropriations (995)			
Diamond Shamrock Oil Overcharge Fund excess cash balance	0740	\$0.07	\$0
Totals		\$2,837,651	\$2,265,000

1 2. Prior to such transfer, the Department of Planning and Budget is authorized to adjust the above-cited amounts between
 2 fund/fund detail amounts, so as to increase or decrease the amounts for a designated fund/fund detail code, provided, however,
 3 that such adjustments shall not increase the total transfers amount for an agency in excess of the sums cited above. The
 4 Department of Planning and Budget shall notify the State Comptroller of such adjustments.

5 § 3-1.02 INTERAGENCY TRANSFERS

6 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$362,854 the first year and \$362,854
 7 the second year to the Department of General Services for motor fuels testing.

8 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

9 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative
 10 year-to-date disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized
 11 to draw cash temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related
 12 to commodity boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately
 13 required by the general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of
 14 the cash drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over
 15 the amount otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State
 16 Comptroller will ensure that those funds will be replenished in the normal course of business.

17 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the
 18 State Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund,
 19 where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not
 20 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and
 21 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are
 22 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

23 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on
 24 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the
 25 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,
 26 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the
 27 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

28 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
 29 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of
 30 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is
 31 authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

32 **§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT**

33 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

34 The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of
 35 \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

36 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

37 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services
 38 received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of
 39 such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand
 40 against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate
 41 working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be
 42 restored to the agency appropriation by direction of the Governor.

43 § 3-2.03 LINES OF CREDIT

44 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

45	Administration of Health Insurance	\$50,000,000
46		\$150,000,000
47	Department of Accounts, for the Payroll Service Bureau	\$400,000
48	Department of Accounts, Transfer Payments	\$5,250,000
49	Department of Accounts, for Enterprise Applications	\$90,000,000
50	Department of Alcoholic Beverage Control	\$60,000,000
51	Department of Corrections, for Virginia Correctional	
52	Enterprises	\$1,000,000

1	Department of Emergency Management	\$150,000
2	Department of Environmental Quality	\$5,000,000
3	Department of Human Resource Management, for the	
4	Workers' Compensation Self Insurance Trust Fund	\$10,000,000
5	Department of Behavioral Health and Developmental	
6	Services	\$20,000,000
7	Department of Motor Vehicles	\$5,000,000
8	Department of the Treasury, for the Unclaimed Property	
9	Trust Fund	\$5,000,000
10	Department of the Treasury, for the State Insurance	
11	Reserve Trust Fund	\$25,000,000
12	Department of the Treasury, for the Teacher Liability	
13	Insurance Program	\$1,000,000
14	State Lottery Department	\$40,000,000
15	Virginia Information Technologies Agency	\$40,000,000
16	Virginia Tobacco Settlement Foundation	\$3,000,000
17	Department of Historic Resources	\$600,000
18	Department of Correctional Education	\$300,000
19	Department of Fire Programs	\$30,000,000
20	Compensation Board	\$8,000,000

21 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,
 22 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of
 23 this act shall not apply to these lines of credit.

24 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish
 25 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with
 26 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit
 27 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution
 28 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location
 29 strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating
 30 cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the
 31 repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

32 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor
 33 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal
 34 government's establishment of Uniform Carrier Registration.

35 e. The State Lottery Department is hereby authorized to use its line of credit to meet cash flow needs for operations at any
 36 time during the year and to provide cash to the State Lottery Fund to meet the required transfer of estimated lottery profits to
 37 the Lottery Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The State Lottery
 38 Department shall repay the line of credit as actual cash flows become available. The Secretary of Finance is authorized to
 39 increase the line of credit to the State Lottery Department if necessary to meet operating needs.

40 § 3-3.00 GENERAL FUND DEPOSITS

41 § 3-3.01 PAYMENT BY THE VIRGINIA PUBLIC SCHOOL AUTHORITY

42 The Virginia Public School Authority shall transfer to the general fund an amount estimated at \$201,000 on or before June 30,
 43 2013 and an amount estimated at \$201,000 on or before June 30, 2014, to reimburse the Commonwealth for staff and other
 44 administrative services provided to the Authority by the Department of the Treasury.

45 § 3-3.02 PAYMENT BY THE STATE TREASURER

46 The State Treasurer shall transfer an amount estimated at \$14,000 on or before June 30, 2014, to the general fund from excess
 47 9(c) sinking fund balances.

48 § 3-3.03 INTEREST EARNINGS

49 A. Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following
 50 agencies and funds in either the first year or the second year of the biennium. The estimated amount of interest earnings that
 51 shall remain in the general fund as a result of this provision is \$11,389,754 the first year and ~~\$11,389,754~~ \$7,593,169 the
 52 second year of the biennium.

53

	Agency	Agency Code	Fund Name	Fund/Fund Detail
1				
2	Agency			
3	Supreme Court	111	Pro Hac Vice Fund	0254
4	Supreme Court	111	Court Technology Fund	0905
5	Department of Military Affairs	123	Armory Control Board Fund	0901
6	Department of Military Affairs	123	Virginia Military Family Relief Fund	0916
7	Department of Human Resource Management	129	Worker's Compensation Funding Account	0700
8	Department of Human Resource Management	129	Worker's Compensation Trust Fund	0742
9	Virginia Information Technologies Agency	136	GIS Fund	0905
10	Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
11	Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931
12	Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
13	Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
14	Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
15	Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935
16	Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
17	Department of Criminal Justice Services	140	Court Fees Suspense Fund	0975
18	Attorney General and Department of Law	141	Youth Internet Safety Fund	0237
19	Attorney General and Department of Law	141	Regulatory And Consumer Advocacy Revolving Trust	0239
20	Virginia Commission for the Arts	148	Virginia Arts Foundation Fund	0910
21	Administration of Health Insurance	149	Health Insurance Fund - Local	0520
22	Administration of Health Insurance	149	Health Insurance Fund - State	0620
23	Administration of Health Insurance	149	Health Insurance Fund - State Restricted	0621
24	Administration of Health Insurance	149	Pre-Medicare Eligible Retiree Health Benefits Trust Fund	0720
25	Department of Accounts	151	Commonwealth Health Research Fund	0936
26	Department of Treasury	152	Property Insurance Trust Fund	0740
27	Department of Treasury	152	Miscellaneous Insurance Trust Fund	0741
28	Department of Treasury	152	Liability Trust Fund	0743
29	Department of Treasury	152	Automobile Trust Fund	0744
30	Department of Treasury	152	Local Entities Bond Program	0745
31	Department of Treasury	152	Public Officials Insurance	0746
32	Department of Treasury	152	Law Enforcement Insurance	0747
33	Department of Treasury	152	George Washington Regional Commission	0748
34	Department of Treasury	152	Commuter Rail Trust Fund	0749
35	Department of Treasury	152	Workforce Training Access Fund	0901
36	Department of Motor Vehicles	154	State Asset Forfeiture Fund	0430
37	Department of State Police	156	State Asset Forfeiture Fund	0233
38	Department of State Police	156	Drug Investigation Trust Account - Federal	0236
39	Department of State Police	156	Insurance Fraud	0250
40	Department of State Police	156	Drug Investigation Trust Account-State	0253
41	Department of State Police	156	State Asset Forfeiture Suspense Fund	0733
42	Department of State Police	156	Wireless E-911 Fund	0928
43	Compensation Board	157	Wireless E-911 Fund	0928
44	Department of Taxation	161	Communications Sales And Use Tax Trust Fund	0926
45			Governor's Motion Picture Opportunity Fund	0902
46	Department of Taxation	161		
47	Department of Accounts Transfer Payments	162	Edvantage Reserve Fund	0708
48	Department of Accounts Transfer Payments	162	Line Of Duty Death And Health Benefits Trust Fund	0742

1	Department of Housing and Community Development	165	Derelict Structure Fund	0916
2	Department of Housing and Community Development	165	Economic Development Loan Fund	0921
3	Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0925
4	Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0934
5	State Corporation Commission	171	Fire Programs Fund	0218
6	State Corporation Commission	171	Underground Utility Damage Prevention Fund	0902
7	State Corporation Commission	171	Virginia State Police-Insurance Fraud Fund	0905
8	Charitable Gaming Commission	173	State Asset Forfeiture Fund	0233
9	Virginia College Savings Plan	174	Special Revenue	0500
10	Virginia Employment Commission	182	Workforce Development Training Fund	0910
11	Secretary of Finance	190	Workforce Training Access Fund	0901
12	Secretary of Commerce and Trade	192	Governor's Motion Picture Opportunity Fund	0902
13	Secretary of Commerce & Trade	192	Governor's Opportunity Fund	0910
14	Department of General Services	194	Main Street Station Property	0922
15	Department of Education - Direct Aid to Public Education	197	School Nurse Incentive Grants Fund	0905
16	Department of Education - Direct Aid to Public Education	197	Va Public School Educational Technology Trust Fund	0928
17	Department of Education - Direct Aid to Public Education	197	Va Public School Construction Grants Fund	0930
18	Department of Education - Direct Aid to Public Education	197	Public Ed SOQ/Local Re Property Tax Relief Fund	0931
19	Department of Conservation and Recreation	199	Natural Area Preservation Fund	0215
20	Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund	0252
21	Department of Conservation and Recreation	199	Virginia Stormwater Management Fund	0902
22	Department of Conservation and Recreation	199	Flood Prevention And Protection Assistance Fund	0910
23	Department of Conservation and Recreation	199	Va Land Conservation Fund - Restricted	0917
24	Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted	0918
25	Department of Conservation and Recreation	199	Soil/Water Conservation District Dam Maintenance Fund	0925
26	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund	0934
27	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund Reserve	0935
28	Department of Conservation and Recreation	199	Virginia Natural Resources Commitment Fund	0936
29	Department of Conservation and Recreation	199	VOF - Open-Space Lands Preservation Trust Fund	0958
30	Department of Education - Central Office Operations	201	Virginia Teaching Scholarship Loan Fund	0908
31	Department of Education - Central Office Operations	201	Families In Education Incentive Grants Fund	0912
32	Department of Education - Central Office Operations	201	Community-Based Intervention-Susp/Expelled Student	0915
33	Department of Education - Central Office Operations	201	Artists In The Classroom Grants Fund	0916
34	Department of Education - Central Office Operations	201	School-To-Work Transition Grants Fund	0932
35	Department of Education - Central Office Operations	201	National Teacher Certification Incentive Reward Pg	0940
36	Department of Professional and Occupational Regulation	222	Common Interest Community Management Information Fund	0259
37	Board of Accountancy	226	Board Of Accountancy Trust Fund	0202

1	Board of Accountancy	226	Dedicated Special Revenue	0900
2	Department of Minority Business Enterprise	232	Capital Access Fund For Disadvantaged Businesses	0901
3	State Board of Bar Examiners	233	Special Revenue	0200
4	State Council of Higher Education for Virginia	245	VA Undergrad/Vocational Incentive Scholarship Fund	0905
5	State Council of Higher Education for Virginia	245	Brown V Board Of Education Scholarship Pgm Fund	0912
6	Department of Rehabilitative Services	262	Statewide Independent Living Fund	0903
7	Department of Rehabilitative Services	262	Commonwealth Neurotrauma Initiative Trust Fund	0915
8	Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties	0708
9	Department of Agriculture and Consumer Services	301	Tobacco Loss Assistance Program Fund	0710
10	Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account	0716
11	Department of Agriculture and Consumer Services	301	Certification Of Agricultural Products Trust Fund	0729
12	Virginia Agricultural Council	307	Dedicated Special Revenue	0900
13	Chippokes Plantation Farm Foundation	319	Dedicated Special Revenue	0900
14	Department of Business Assistance	325	Capital Access Fund For Disadvantaged Businesses	0901
15	Department of Business Assistance	325	Information Technology Employment Performance Grnt	0905
16	Department of Business Assistance	325	Workforce Retraining Fund	0909
17	Department of Business Assistance	325	Economic Development Loan Fund	0921
18	Department of Business Assistance	325	Small Business Environmental Compliance Assistance Fund	0930
19	Department of Business Assistance	325	VSBA-Virginia Export Loan	0956
20	Department of Business Assistance	325	Guarantee Fund	0957
21	Marine Resources Commission	402	Virginia Small Business Growth Fund	0265
22	Marine Resources Commission	402	Forfeited Asset Sharing Program Fund	0916
23	Department of Game and Inland Fisheries	403	Marine Habitat And Waterways Improvement Fund	0902
24	Department of Game and Inland Fisheries	403	Boating Safety And Regulation	0904
25	Department of Game and Inland Fisheries	403	Non Game Cash Fund	0913
26	Department of Game and Inland Fisheries	403	Feed The Hungry Fund	0922
27	Virginia Racing Commission	405	Virginia Fish Passage Grant And Revolving Loan Fund	0200
28	Virginia Racing Commission	405	Special Revenue	0220
29	Department of Mines, Minerals and Energy	409	Virginia Breeders Fund	0738
30	Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund	0751
31	Department of Mines, Minerals and Energy	409	Moto Pool Surety Bonds	0754
32	Department of Mines, Minerals and Energy	409	Coal Surface Mining Cont'l & Reclamation Act Cvl	0755
33	Department of Mines, Minerals and Energy	409	Gas And Oil Plugging And Restoration Fund	0952
34	Department of Forestry	411	Orphaned Well Fund	0265
35	Department of Forestry	411	Forfeited Asset Sharing Program Fund	0901
36	Department of Forestry	411	State Forests System Fund	0909
37	Department of Forestry	411	Virginia's Natural Resources Trust	0926
38	Department of Historic Resources	423	Fund	0700
39	Department of Historic Resources	423	Virginia Forest Water Quality Fund	0910
40	Department of Historic Resources	423	Trust And Agency	0927
41	Department of Environmental Quality	440	Historic Resources Fund	0510
42	Department of Environmental Quality	440	Preservation Easement Fund	0748
43	Department of Environmental Quality	440	Operating Permits Program	0755
44	Department of Environmental Quality	440	Underground Petroleum Storage Tank Fund	0906
			Dupont Shenandoah River Mercury Monitoring	
			Waste Tire Trust Fund	

			Virginia Environmental Emergency	
1	Department of Environmental Quality	440	Response Fund	0907
2	Department of Environmental Quality	440	Air Pollution Permit Program	0909
			Virginia Waste Management Board	
3	Department of Environmental Quality	440	Permit Program Fund	0911
			State Water Control Board Permit	
4	Department of Environmental Quality	440	Program Fund	0914
			Marine Habitat And Waterways	
5	Department of Environmental Quality	440	Improvement Fund	0916
			Vehicle Emissions Inspection Program	
6	Department of Environmental Quality	440	Fund	0919
			VA Motor Vehicle Emission	
7	Department of Environmental Quality	440	Reduction Program Fund	0924
8	Department of Environmental Quality	440	Litter Control And Recycling Fund	0925
			Small Business Environmental	
9	Department of Environmental Quality	440	Compliance Assistance Fund	0930
			Virginia Water Quality Improvement	
10	Department of Environmental Quality	440	Fund	0934
			Virginia Water Quality Improvement	
11	Department of Environmental Quality	440	Fund Reserve	0935
12	Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund	0212
			Waterworks Technical Assistance	
13	Department of Health	601	Fund	0248
			Virginia Pregnant Women Support	
14	Department of Health	601	Fund	0276
15	Department of Health	601	Donations - Local Health Departments	0901
16	Department of Health	601	Trauma Center Fund	0902
			Virginia Transplant Council Education	
17	Department of Health	601	Fund	0905
			Virginia Rescue Squads Assistance	
18	Department of Health	601	Fund	0910
19	Department of Health	601	Water Supply Assistance Grant Fund	0922
			Radioactive Materials Facility	
20	Department of Health	601	Licensure/Inspec Fd	0931
			Medical And Physicans Assistant	
			Scholarship And Loan Repayment	
21	Department of Health	601	Fund	0932
			Nursing Scholarship And Loan	
22	Department of Health	601	Repayment Fund	0934
			Nurse Practitioner Scholarship And	
23	Department of Health	601	Loan Repayment Fund	0936
			Dental Scholarship & Loan Repayment	
24	Department of Health	601	Fd	0938
	Department of Medical Assistance			
25	Services	602	Uninsured Medical Catastrophe Fund	0910
	Department of Behavioral Health and		Mental Health/Retard Substance Abuse	
26	Developmental Services	720	Srvs Trust Fd	0908
27	Department of Social Services	765	Putative Father Registry Fund	0914
28	Department of Social Services	765	Home Energy Assistance Fund	0925
29	Department of Corrections	767	Drug Offender Access Fund	0953
30	Department of Corrections	795	Corrections Special Reserve Fund	0230
31	Department of Corrections	799	Ded Impact Funds	0230
32	Department of Corrections	799	Drug Offender Access Fund	0953
			Technology Initiative	
33	Tobacco Indemnification & Revitalization	851	Tobacco-Dependent Localities	0926
			Tobacco Indemnification/Community	
34	Tobacco Indemnification & Revitalization	851	Revitalization	0942
35	Virginia Tobacco Settlement Fund	852	Virginia Tobacco Settlement Fund	0943
	Virginia Commission on Energy and		Virginia Commission On Energy &	
36	Environment	868	Environment Fund	0223
37	Dept of Veterans Services	912	Veterans Services Fund	0941
38	Sitter-Barfoot Veterans Care Center	922	Veterans Services Fund	0941
			Advanced Communications Assistance	
39	Innovative Technology Authority	934	Fund	0265
40	Department of Fire Programs	960	Fire Programs Fund	0218
41	DPB - Central Appropriations - Admin	995	Texaco Oil Overcharge Fund	0734
42	DPB - Central Appropriations - Admin	995	Stripper Well Oil Overcharge Fund	0739

1	DPB - Central Appropriations - Admin	995	Diamond Shamrock Oil Overcharge Fund	0740
2	Central Appropriations	995	Commonwealth Technology Research Fund	0951
3	Department of Accounts-Statewide Activity	997	Drug Offender Access Fund	0953
4	Department of Alcoholic Beverage Control	999	Enterprise	0500
5	Department of Alcoholic Beverage Control	999	State Asset Forfeiture Fund	0533

6 B. If actual general fund transfers in any year exceed the amount shown for "transfers" in the resources available for
7 appropriation from the general fund in the first enactment of this act, the interest earnings retained by the general fund as a
8 result of this provision shall be capped at \$11,389,754 the first year and ~~\$11,389,754~~ \$7,593,169 the second year. Any interest
9 earnings above this amount will be distributed proportionately back to the nongeneral funds shown in this item.

10 C. It is the intent of the General Assembly that the retention of interest earnings by the general fund shall be phased out over
11 a three-year period beginning in FY 2014.

12

13 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

14 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

15 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary
16 enterprise programs as determined by the State Council of Higher Education. The State Comptroller shall credit those
17 institutions meeting this requirement with the interest earned by the investment of the funds of their auxiliary enterprise
18 programs.

19 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the
20 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and
21 C-36.40 of Chapter 924, 1997 Acts of Assembly.

22 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

23 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

24 Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to
25 §58.1-2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States
26 available under §58.1-2510.

27 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

28 Notwithstanding the provisions of §58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the
29 fee imposed under subdivision A3 of §58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct
30 costs of administering the fee are recovered by the Department of Taxation.

31 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

32 Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established
33 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall
34 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality
35 prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary
36 to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be
37 distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of
38 this Act. The estimated amount of such transfers are ~~\$226,116,252~~ \$222,816,252 the first year and ~~\$235,006,252~~ \$230,406,252
39 the second year.

40 § 3-5.04 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

41 A. The \$50,000 taxable year limitation on individual tax credits under the Neighborhood Assistance Act pursuant to
42 § 58.1-439.24 of the Code of Virginia shall not apply in any taxable year beginning in the relevant fiscal year of the
43 Commonwealth if, after an equitable allocation of tax credits under the Act of such relevant fiscal year, the total amount of tax

1 credits granted for all programs approved under the Act for such fiscal year was less than \$15.0 million.

2 B. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any
3 individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

4 § 3-5.05 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

5 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales
6 and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of
7 Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax
8 Commissioner shall develop procedures for such refunds.

9 § 3-5.06 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

10 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,
11 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as
12 required to be reported under § 17.1-283. In making the calculations of excess fees required by this paragraph the
13 Compensation Board shall exclude courts in the thirty-first judicial circuit, but pay them in accordance with § 17.1-285.

14 § 3-5.07 ACCELERATED SALES TAX

15 A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and
16 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and
17 purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding
18 calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June.
19 Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as
20 defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before
21 the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on
22 the return for June of the current year due July 20.

23 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be
24 exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

25 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of
26 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form
27 ST-7, Consumer's Use Tax Return.

28 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment
29 or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit
30 holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax
31 Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on
32 the first day following the due date set forth in this section if not paid.

33 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner
34 and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the
35 provisions of §§ 58.1-605 and 58.1-606 of the Code of Virginia.

36 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with
37 §§ 58.1-605, 58.1-606, 58.1-638, and 58.1-638.1 of the Code of Virginia until the Tax Commissioner makes a written
38 certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax
39 Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues
40 have been paid into the state treasury in any month for the preceding month. If the Governor determines on July 31 of each
41 year, that funds are available to transfer such collections in accordance with §§ 58.1-638 and 58.1-638.1, Code of Virginia, he
42 shall direct the State Comptroller to make such allocation. The Governor will report his determination to the Chairman of the
43 House Appropriations and Senate Finance Committees on August 15 of each year.

44 G. *I.* Beginning with the tax payment that would be remitted on or before June 25, 2012, if the payment is made by other
45 than electronic transfer, and by June 30, 2012, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
46 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
47 \$26,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar
48 year.

49 *2.* Beginning with the tax payment that would be remitted on or before June 25, 2014, if the payment is made by other than
50 electronic transfer, and by June 30, 2014, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of
51 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of
52 \$48,500,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar
53 year.

1 3. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in fiscal
2 year 2013 and the payment amount should continue to be reduced until fully eliminated not later than June 2021.

3

4

5 § 3-5.08 DISCOUNTS AND ALLOWANCES

6 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
7 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied
8 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and
9 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax
10 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

11	Monthly Taxable Sales	Percentage
12	\$0 to \$62,500	1.6%
13	\$62,501 to \$208,000	1.2%
14	\$208,001 and above	0.8%

15 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the
16 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

17 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

18

19 § 3-5.09 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

20 A. Beginning July 1, 2013, of the sales and use tax revenue remaining after the distributions required by § 58.1-638, Code of
21 Virginia, the sales and use tax revenue generated by a 0.05 percent sales and use tax rate shall be paid, in the manner
22 provided in this item, to the Highway Maintenance and Operating Fund.

23 B. In computing the amount of sales and use tax revenue paid under subsection A, the amount of such revenue attributable to
24 sales and use tax on food for human consumption, as defined in § 58.1-611.1, Code of Virginia, shall be excluded.

25 C. The Highway Maintenance and Operating Fund's share of the net revenue distributable under this section shall be
26 computed as an estimate of the net revenue to be received into the state treasury each month, and such estimated payment
27 shall be adjusted for the actual net revenue received in the preceding month. All payments shall be made to the Fund on the
28 last day of each month.

29 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

30 § 3-6.01 RECORDATION TAX FEE

31 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to
32 §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of
33 Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated
34 from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of
35 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this
36 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1 - 2128.1,
37 Code of Virginia.

38 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

39 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the
40 time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

41 §3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

42 Notwithstanding §46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund
43 shall be \$100.

1 § 3-6.04 QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENT TAX CREDIT

2 Notwithstanding any other provision of law, for taxable years beginning on or after January 1, 2006, the amount of the
3 Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4, Code of Virginia, shall be
4 limited to \$3,000,000 for calendar years 2006 and thereafter, except that for taxable years beginning on or after January 1,
5 2010, and before December 31, 2010, the credit shall be capped at \$5,000,000. For taxable years beginning on and after
6 January 1, 2011, and before December 31, 2011, the amount of the Qualified Equity and Subordinated Debt Investments Tax
7 Credit available under §58.1-339.4, Code of Virginia, shall be limited to \$3,000,000. For taxable years beginning on and after
8 January 1, 2012, the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit available under
9 § 58.1-339.4, Code of Virginia, shall be limited to \$4,000,000.

10 § 3-6.05 DEPOSIT OF FINES AND FEES

11 A. The Auditor of Public Accounts shall annually calculate the amount of total fines and fees collected by the District Courts.
12 The Auditor of Public Accounts will determine those localities in which total local fines and fee collections exceed 50 percent
13 of the total collections. Using the Auditor of Public Accounts' calculation for fiscal year 2011, the State Comptroller shall
14 deduct half of the amount in excess of 50 percent from any current payment of local fines and fees before remitting to the
15 localities their remaining collections. When the State Comptroller has recovered in total, the half of the amount exceeding 50
16 percent, he shall pay all local collections monthly directly to the locality's treasury. The State Comptroller shall deposit the
17 withheld funds in the Literary Fund, as they become available.

18 B. The Auditor of Public Accounts shall provide the State Comptroller the annual calculation by May 1 of each year for future
19 withholdings. The State Comptroller will act as a fiscal agent, holding the amounts of local fine and fee collections in an
20 agency fund.

21 C.1. The Office of the State Inspector General shall contract for an independent evaluation of the type of court fines and fees
22 currently collected by Virginia state and local governments and the effect of the implementation of the provisions of
23 paragraphs A and B of this section on such collections. This evaluation shall also determine among other things: 1) the
24 magnitude of the court fines and fees collected by each source; 2) the distribution or uses of such fines and fees by each type;
25 3) factors influencing the determination of the application of specific court fines and fees and the ability within the current
26 system to substitute or switch one such court fine or fee for another; 4) the impact of the flexibility in application of such
27 court fines or fees, as determined previously in number 3, on deposits to the Literary Fund over time; and 5) recommendations
28 for improving the present system to better account for the individual types of court fines and fees collected and to align such
29 collections with the assigned or statutory responsibilities of Virginia state and local governments, taking into account the
30 constitutional requirements governing the deposit of court fines into the Literary Fund for public school purposes.

31 2. All agencies within the Legislative, Judicial, and Executive Departments, as well as local government offices, shall assist the
32 Office of the State Inspector General and its contractor in providing information and data necessary to complete this
33 evaluation. The Office of the Inspector General shall provide an interim report on the findings of this evaluation to the
34 Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2012. There is
35 hereby transferred from the general fund an amount not to exceed \$200,000 in the first year to a special fund to be established
36 in the Office of the State Inspector General to conduct this independent evaluation.

1 **PART 4: GENERAL PROVISIONS**

2 **§ 4-0.00 OPERATING POLICIES**

3 § 4-0.01 OPERATING POLICIES

4 a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless
5 specifically exempt elsewhere in this act.

6 b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be
7 maximum appropriations and conditional on receipt of revenue.

8 c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section
9 are strictly observed.

10 d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of
11 the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to
12 students who are veterans of the United States armed services and National Guard and are in receipt of federal educational
13 benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such
14 students to include resolution of outstanding accounts receivable.

15 **§ 4-1.00 APPROPRIATIONS**

16 § 4-1.01 PREREQUISITES FOR PAYMENT

17 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in
18 any other act of the General Assembly making an appropriation during the current biennium.

19 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as
20 specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of
21 Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act
22 appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said
23 appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys
24 in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the
25 State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance
26 and House Appropriations Committees.

27 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and
28 contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any
29 general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any
30 gift, grant or donation.

31 § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

32 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction
33 plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend
34 appropriated moneys, regardless of the mechanism used to effect such withholding.

35 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of
36 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon
37 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other
38 purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days
39 after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House
40 Appropriations and Senate Finance Committees.

41 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations
42 have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

43 c. Increased Nongeneral Fund Revenue:

44 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues
45 collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which
46 the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding
47 allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition
48 and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b)
49 appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which

1 are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or
 2 intellectually disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund
 3 appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for
 4 any other purpose.

5 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,
 6 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by
 7 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is
 8 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,
 9 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

10 d. Reduced General Fund Resources:

11 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of
 12 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,
 13 and all unexpended balances brought forward from the previous biennium.

14 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund
 15 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold
 16 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the
 17 estimated general fund resources available.

18 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current
 19 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared
 20 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of
 21 general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance
 22 Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

23 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the
 24 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to
 25 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

26 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State
 27 Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3)
 28 sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official
 29 budget estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate
 30 income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes
 31 in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general
 32 fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported
 33 to the Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1
 34 following the close of the fiscal year.

35 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved
 36 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House
 37 Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be
 38 submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of
 39 appropriations.

40 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state
 41 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the
 42 Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be forwarded to the
 43 Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.

44 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

45 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of
 46 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or
 47 nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House
 48 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger
 49 cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the
 50 remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation,
 51 shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the
 52 remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a
 53 different payment schedule.

54 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies
 55 and its authorities, or for payment of a legally authorized deficit.

- 1 c) The payments for care of graves of Confederate dead.
- 2 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
3 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,
4 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional
5 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life
6 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees
7 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower
8 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is
9 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and
10 employee paid rates or contributions for health insurance and matching deferred compensation for state employees,
11 state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General
12 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary
13 billing cycles that have been established by law or policy by the governing board.
- 14 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 15 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 16 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund
17 source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees
18 within the Executive Department.
- 19 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
20 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 21 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction
22 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to
23 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 24 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
25 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
26 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such
27 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund
28 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next
29 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the
30 Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major
31 nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 32 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of
33 each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state
34 treasury, subject to the following:
- 35 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a
36 fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of
37 such transfer within five calendar days of the transfer;
- 38 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,
39 Code of Virginia, debt service funds, or federal funds; and
- 40 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the
41 amount transferred from each account or fund and recommendations for restoring such amounts.
- 42 10. The Director, Department of Planning and Budget, shall report spending authority withheld under the provisions of this
43 subsection to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the
44 action to withhold. Said report shall include the amount withheld by agency and appropriation item.
- 45 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between
46 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of
47 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General
48 Assembly.

1 § 4-1.03 APPROPRIATION TRANSFERS

2 GENERAL

3 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state
4 or other agency to another, to effect the following:

5 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies
6 in accordance with specific language in the central appropriation establishing reversion clearing accounts;

7 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

8 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House
9 Appropriations and Senate Finance Committees;

10 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

11 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

12 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or
13 scope; or

14 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,
15 pursuant to a signed agreement between the respective agencies.

16 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an
17 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,
18 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for
19 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without
20 advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between
21 capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

22 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer
23 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the
24 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may
25 occur during the biennium.

26 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health
27 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required
28 to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

29 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services
30 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for
31 reimbursement of services provided to eligible children.

32 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other
33 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by
34 the General Assembly to be effective during the current biennium.

35 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with
36 said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five
37 calendar days of the transfer, when the expenditure of such funds is required to:

38 a) address a threat to life, safety, health or property, or

39 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue
40 those services at the present level, or

41 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
42 during a situation deemed threatening to life, safety, health, or property, or

43 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title
44 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United
45 States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code
46 of Virginia, or

47 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated

- 1 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 2 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided
3 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 4 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed
5 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized
6 budgeting and accounting systems.
- 7 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any
8 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such
9 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building
10 Authority.
- 11 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of
12 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of
13 Chapter 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302
14 shall govern distributions from state agencies to the county in which the town is situated or to the consolidated city, and the
15 Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency,
16 or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

17 § 4-1.04 APPROPRIATION INCREASES

18 a. UNAPPROPRIATED NONGENERAL FUNDS:

19 1. Sale of Surplus Materials:

20 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by
21 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

22 2. Insurance Recovery:

23 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the
24 amount of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may
25 be necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

26 3. Gifts, Grants and Other Nongeneral Funds:

27 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,
28 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of
29 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations
30 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in
31 this act or is required to:

32 1) address a threat to life, safety, health or property or

33 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in
34 order to continue those services at the present level or implement compensation adjustments approved by the General
35 Assembly, or

36 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred
37 during a situation deemed threatening to life, safety, health, or property, or

38 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated
39 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which
40 will benefit the state's economy, or

41 5) participate in a federal or sponsored program, or

42 6) realize cost savings in excess of the additional funds provided, or

43 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

44 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

45 9) address caseload or workload changes in programs approved by the General Assembly.

- 1 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.
- 2 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from
3 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and
4 verify their accuracy, as part of the budget planning and review process.
- 5 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the
6 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the
7 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject
8 to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services,
9 of this act.
- 10 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,
11 Gifts, Grants, and Contracts of this act.
- 12 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of
13 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,
14 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise.

15 5. Reporting:

16 The Director, Department of Planning and Budget, shall report on increases in unappropriated nongeneral funds in accordance
17 with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

18 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

19 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the
20 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent
21 of any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent
22 of the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund
23 appropriations for the Department of Corrections.

24 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

25 a. GENERAL FUND OPERATING EXPENSE:

26 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of
27 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of
28 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,
29 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide
30 financial incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general
31 fund appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or
32 institutions of higher education, all other such unexpended general fund appropriations unexpended on the last day of the
33 previous biennium or the last day of the first year of the current biennium shall revert to the general fund.

34 General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies
35 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund
36 appropriations shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.

37 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the
38 Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive
39 Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or
40 before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

41 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover
42 nonrecurring costs.

43 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with
44 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having
45 jurisdiction over the agency or institution, acting jointly.

46 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain
47 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be
48 reappropriated by language in the Appropriation Act.

49 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House
50 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such

1 reversions.

2 b. NONGENERAL FUND OPERATING EXPENSE:

3 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for
4 a period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general
5 fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,
6 the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General
7 Assembly. This provision does not apply to funds held in trust by the Commonwealth.

8 c. CAPITAL PROJECTS:

9 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert
10 to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding
11 appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for
12 completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the
13 unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not
14 needed to complete the project.

15 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall
16 revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,
17 Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with
18 the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State
19 Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the
20 source from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or
21 reappropriation of said nongeneral funds.

22 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he
23 shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for
24 which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he
25 may likewise restore any portion of such amount under the same conditions.

26 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

27 a. LIMITED CONTINUATION OF APPROPRIATIONS.

28 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last
29 day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be
30 necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close
31 of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received
32 as of the last day of the previous biennium, against such unexpended balances.

33 b. LIMITATIONS ON CASH DISBURSEMENTS.

34 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth
35 for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter
36 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an
37 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,
38 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn
39 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the
40 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in
41 accordance with bond documents, trust indentures, and/or escrow agreements.

42 § 4-1.07 ALLOTMENTS

43 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,
44 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and
45 Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,
46 and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if
47 the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the
48 head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and
49 Budget, under this section.

§ 4-2.00 REVENUES**§ 4-2.01 NONGENERAL FUND REVENUES****a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:**

1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds, except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security.

2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately incorporated foundation or corporation.

3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

b. HIGHER EDUCATION TUITION AND FEES

1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, all nongeneral fund collections by public institutions of higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments and gifts.

2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual tuition and fee increases for nonresident students that would discourage their enrollment.

d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.

3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

- 1 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as
2 well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities
3 to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students.
4 The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student
5 enrollments and the domiciliary status of students.
- 6 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House
7 Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for
8 tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of
9 Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed
10 students for tuition and required fees at institutions outside of the Commonwealth.
- 11 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003
12 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology
13 resources at the institutions of higher education.
- 14 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, each institution shall work with the State
15 Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee
16 estimates for tuition savings plans.
- 17 5. a) It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within
18 its educational and general program closely approximate the anticipated annual budget each fiscal year.
- 19 b) In coordination with the institutions, the State Council of Higher Education for Virginia shall report no later than August 1
20 of each year on the estimated amount of revenue each institution expects to collect from tuition and mandatory educational and
21 general fees during the fiscal year.
- 22 c) This report shall serve as the foundation for any administrative increase in nongeneral fund appropriations within the
23 institutions' educational and general programs that is approved by the Director, Department of Planning and Budget, pursuant
24 to the authority provided in § 4-1.04 of this act.
- 25 d) Each institution must notify the Director, State Council of Higher Education for Virginia, prior to requesting an
26 administrative increase to the nongeneral fund appropriation for tuition and fee revenue within its educational and general
27 program. Within 30 days of receiving such notification, the Director of the State Council of Higher Education for Virginia
28 shall review and provide comment, as necessary, to the Director, Department of Planning and Budget. The Director,
29 Department of Planning and Budget, shall evaluate the institution's request along with any comments received from the
30 Director, State Council of Higher Education for Virginia, prior to taking action on the requested administrative increase.
- 31 e) In consultation with the Director, Department of Planning and Budget, the Director, State Council of Higher Education for
32 Virginia, shall include a summary of all requested and approved administrative increases to nongeneral fund appropriations for
33 tuition and fee revenue within the educational and general programs of the institutions of higher education as part of the
34 annual nongeneral fund revenue report.
- 35 f) In consultation with the Department of Planning and Budget and the State Council of Higher Education for Virginia, the
36 Governor shall reconcile actual nongeneral fund expenditures with nongeneral fund appropriations included in the act and
37 recommend technical adjustments, as he deems appropriate, in submitting his budget amendments prior to the next General
38 Assembly session.
- 39 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants
40 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition
41 and fees.
- 42 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education
43 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the
44 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the
45 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 46 8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, mandatory fees for purposes other than
47 educational and general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding
48 requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to
49 carry out actions that respond to mandates of federal agencies are also exempt from this provision, provided that a report on
50 the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance
51 Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.
- 52 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the
53 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the
54 General Assembly.

1 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia
2 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case
3 basis, subject to approval by the State Board for Community Colleges.

4 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the
5 Code of Virginia must absorb the cost of any discretionary waivers.

6 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional
7 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to
8 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

9 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

10 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of
11 Assembly, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition
12 and Fees, subject to the following:

13 1. Such revenues are identified by language in the appropriations in this act to any such institution.

14 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to
15 allotment.

16 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as
17 the basis for funding in subsequent biennia.

18 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of
19 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.

20 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of
21 § 4-1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

22 § 4-2.02 GENERAL FUND REVENUE

23 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

24 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following
25 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

26 a) Marine Resources Commission, from all sources, except:

27 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

28 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

29 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of
30 Virginia.

31 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

32 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

33 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws
34 under Title 40.1, Code of Virginia.

35 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code
36 of Virginia.

37 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance
38 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff
39 member of any such institution when summoned as a witness in any court.

40 d) Secretary of the Commonwealth, from all sources.

41 e) The Departments of Corrections, Juvenile Justice, and Correctional Education, as required by law, including revenues from
42 sales of dairy and other farm products.

43 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the

- 1 county, city, town, regional government or political subdivision of such governments audited or examined.
- 2 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.
- 3 h) Department of the Treasury, from the following source:
- 4 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.
- 5 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.
- 6 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in
7 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is
8 paid.
- 9 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal
10 years, after deduction of the cost of collection and any refunds due to the federal government.
- 11 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the
12 general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the
13 Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections, Juvenile Justice and Correctional
14 Education for work performed by inmates, work release prisoners, probationers or wards, which are intended to cover the
15 expenses of these inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their
16 use; and (3) payments to the Department of Correctional Education for work performed shall be retained by the agency to
17 increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.
- 18 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of
19 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the
20 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds - Sale of Surplus
21 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State
22 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of
23 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides
24 otherwise.
- 25 m) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the
26 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance
27 Collateral Assessment Fund to defray such safekeeping and handling expenses.
- 28 n)1. Unless otherwise specifically required to ensure compliance with federal or state law, regulation, court order, or court rule,
29 and only to the extent thereof, each settlement under subsection A. of § 2.2-514, Code of Virginia, that provides for the
30 payment, conveyance, grant, forfeiture, assignment, or other distribution of moneys or of any real, tangible, or intangible
31 property to settle the Commonwealth's interest shall provide that such moneys or property be deposited or assigned for deposit
32 into the general fund of the state treasury to be appropriated as determined by the General Assembly. The provisions of this
33 paragraph shall only apply to such settlements in favor of the Commonwealth and shall apply to both civil and criminal
34 matters.
- 35 2. The provisions of this paragraph shall not apply to any settlement (a) in which the total value of such moneys or property
36 does not exceed \$250,000, (b) in which the entire amount of the settlement is for services provided or for property sold or
37 provided under a contract, (c) involving the interest of the Virginia Retirement System, or (d) for an act or practice covered by
38 the Virginia Consumer Protection Act (§ 59.1-196 et. seq., Code of Virginia) or the Virginia Antitrust Act (§ 59.1-9.1 et. seq.,
39 Code of Virginia).
- 40 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT
- 41 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,
42 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and
43 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,
44 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and
45 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited
46 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum
47 payments, (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale
48 of state property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524
49 and subsection B of § 58.1-3536, Code of Virginia.
- 50 c. DATE OF RECEIPT OF REVENUES:
- 51 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or

1 electronic transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a
 2 Saturday or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department
 3 of Accounts.

4 § 4-2.03 INDIRECT COSTS

5 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

6 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and
 7 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

8 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

9 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher
 10 education:

11 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which
 12 the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations
 13 shall reflect the indirect costs in the program incurring the costs.

14 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director,
 15 Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount
 16 of such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

17 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically
 18 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in
 19 excess of the exempted sum shall be deposited to the general fund of the state treasury.

20 c. INSTITUTIONS OF HIGHER EDUCATION:

21 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

22 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of
 23 research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued
 24 by or for the institution pursuant to § 23-19, Code of Virginia, for any appropriate purpose of the institution, including, but not
 25 limited to, the conduct and enhancement of research and research-related requirements.

26 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1
 27 of Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution
 28 to meet administrative costs.

29 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract
 30 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an
 31 additional incentive for increasing externally funded research activities.

32 d. REPORTS

33 The Director, Department of Planning and Budget, shall report to the Chairmen of the Senate Finance and House
 34 Appropriations Committees no later than September 1 of each year on the indirect cost recovery moneys administratively
 35 appropriated.

36 e. REGULATIONS:

37 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the
 38 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

39 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

40 § 4-3.01 DEFICITS

41 a. GENERAL:

42 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund
 43 appropriations under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor
 44 shall it obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

45 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

- 1 a) an unanticipated federal or judicial mandate has been imposed,
- 2 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or
- 3 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services
4 required by statute or those required by federal mandate or will produce a threat to life, safety, health or property.
- 5 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of
6 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees
7 within five calendar days of deficit approval.
- 8 3. Deficits shall not be authorized for capital projects.
- 9 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a
10 capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia
11 Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have
12 sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c)
13 sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and
14 appropriations approved by the General Assembly in the biennial budget.
- 15 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an
16 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,
17 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any
18 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency
19 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure
20 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be
21 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed
22 to make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set
23 out such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this
24 act to the attention of the members of the governing board of each state agency, or its head if there be no governing board,
25 within two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return
26 to the Governor a signed acknowledgment of such notification.
- 27 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section
28 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state
29 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one
30 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in
31 § 4-2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.
- 32 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and
33 Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall
34 provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all
35 such deficits.

36 § 4-3.02 TREASURY LOANS

- 37 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the
38 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate
39 the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit
40 under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized
41 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of
42 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action
43 is contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next
44 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the
45 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five
46 calendar days of approval.
- 47 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.
- 48 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
49 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the
50 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the
51 amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.
- 52 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund
53 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation
54 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the

- 1 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond
2 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be
3 repaid only from such proceeds when collected.
- 4 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
5 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating
6 expenses shall not exceed twelve months.
- 7 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital
8 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.
- 9 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to
10 meet the projected expenditures for the project within the current biennium.
- 11 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall
12 monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from
13 authorized debt and have anticipation loans.
- 14 6. *Unless otherwise prohibited by federal or state law, ¶*the State Treasurer shall charge current market interest rates on
15 anticipation loans made for *operating purposes and* capital projects subject to the following:
- 16 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt
17 from interest payments on borrowed balances.
- 18 b) Interest payments on anticipation loans for nongeneral fund capital projects *or nongeneral fund operating expenses* shall be
19 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or
20 from the proceeds of authorized debt without the approval of the State Treasurer.
- 21 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
22 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each
23 loan.
- 24 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED
25 UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under
26 § 4-4.01 m are limited to the provisions below:
- 27 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.
- 28 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund
29 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the
30 Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the
31 amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund
32 revenues when collected.
- 33 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the
34 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and
35 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the
36 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from
37 nongeneral fund revenues associated with the project.
- 38 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the
39 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses
40 shall not exceed 12 months.
- 41 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan
42 for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all
43 such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.
- 44 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified
45 by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be
46 repaid only from nongeneral fund revenues associated with the project.
- 47 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under
48 § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be
49 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan
50 without the approval of the Director of the Department of Planning and Budget.

1 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and
 2 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each
 3 loan.

4 § 4-3.03 CAPITAL LEASES

5 a. GENERAL:

6 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects
 7 that may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be
 8 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the
 9 Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The
 10 Secretary of Finance may promulgate guidelines for the review and approval of such requests.

11 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,
 12 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease
 13 agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the
 14 annual Debt Capacity Advisory Committee reports.

15 b. APPROVAL OF FINANCINGS:

16 1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed
 17 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to
 18 § 2.2-2416, Code of Virginia.

19 2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the
 20 Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and
 21 approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General
 22 Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a
 23 capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and
 24 Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its
 25 action.

26 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall
 27 jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with
 28 recommendations involving proposed capital lease agreements.

29 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by
 30 public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly.

31 **§ 4-4.00 CAPITAL PROJECTS**

32 § 4-4.01 GENERAL

33 a. Definition:

34 1. When used in this section, "capital project" or "project" means acquisition of property and new construction and
 35 improvements related to state-owned property, plant or equipment (including plans therefor), as the terms "acquisition", "new
 36 construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget. "Capital project"
 37 or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the state, when
 38 such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this subsection.

39 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other
 40 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the
 41 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

42 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased
 43 property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon
 44 expiration of the lease remain the property of the lessor.

45 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151
 46 C and 33.1-93, Code of Virginia.

47 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the
 48 following:

1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to similar public and private sector projects.
2. The first priority of any agency or institution in requesting capital outlay appropriations shall be maintenance reserve funds.
3. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto.
4. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written commitment from the host locality to share in the operating expense of the armory.
- c. Each agency head shall provide to the Director, Department of Planning and Budget, a plan for the use of the maintenance reserve appropriation of the agency in Part 2 of this act prior to the allotment of funds. The plan shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head shall certify in the agency's annual update to its maintenance reserve plan that to the best of his or her knowledge, all necessary roof repairs have been accomplished, are in the process of being accomplished, or the necessary funds for accomplishing the work have been requested before the agency requests funds for other improvements or new construction projects. Such roof repairs and replacements shall be in accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.
- d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time and report any proposed change to the Chairmen of the House Appropriations and Senate Finance Committees prior to its implementation. Such report shall include an analysis of the impact of the suggested change on affected agencies and institutions.
- e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and procurement activities.
- f. It is the intent of the General Assembly that the Department of Conservation and Recreation shall be authorized to initiate and accept by gift or purchase with nongeneral fund dollars any lands for State Park or Natural Area purposes which may become available, and that are not specifically appropriated by the General Assembly, when such acquisitions are made in accordance with the provisions of this section and other applicable provisions of state law including approval by the Governor.
- g. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education shall be pursuant to approvals by the General Assembly at its regular sessions in even-numbered years. The consideration of capital projects in odd-numbered years shall be limited to:
1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing facilities.
- This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the central appropriations for capital project expenses in this act.
- h. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a program approved by the General Assembly.
- i. Initiation Generally:
1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or revised without the prior written approval of the Governor.
 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,

1 provided, however, that the Governor is authorized to release from any appropriation for a major state project made pursuant to
 2 this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by
 3 § 10.1-1188, Code of Virginia.

4 3. The Governor, at his discretion, may release from any capital project appropriation or reappropriation made pursuant to this
 5 act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and engineers,
 6 provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the
 7 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the
 8 preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing,
 9 where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen
 10 conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made,
 11 and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees
 12 based on costs exceeding the appropriation.

13 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency
 14 or activity.

15 j. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)
 16 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall
 17 be reviewed as follows:

18 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c)
 19 general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in
 20 accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial
 21 feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution,
 22 the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher
 23 Education for Virginia if the project is requested by an institution of higher education.

24 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State
 25 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues
 26 or revenues of the institution. The State Council of Higher Education shall identify the impact of all projects requested by the
 27 institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in
 28 institutions of higher education and the impact of the project on the institution's need for student financial assistance. The State
 29 Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the
 30 House Appropriations and Senate Finance Committees no later than October 1 of each year.

31 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of
 32 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed
 33 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9
 34 (c), of the Constitution of Virginia.

35 k. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a,
 36 4-1.04 a.3, and 4-4.01 m of this act.

37 l.1.Change in Size and Scope: Unless otherwise provided by law, the scope of any capital project may not be increased or
 38 decreased by more than five percent in size beyond the plans and justification which were the basis for the appropriation or
 39 reappropriation in this act or for the Governor's authorization pursuant to § 4-4.01 m of this act. However, this prohibition is
 40 not applicable to changes in size and scope required because of circumstances determined by the Governor to be an
 41 emergency, or requirements imposed by the federal government when such capital project is for armories or other
 42 defense-related installations and is funded in whole or in part by federal funds, or minor increases or decreases in square
 43 footage determined by the Director, Department of General Services to be reasonable and appropriate based on a written
 44 justification submitted by the agency stating the reason for the increase, with the provision that such increase will not increase
 45 the cost of the project beyond the amount appropriated; or decreases in scope to offset unbudgeted costs when such costs are
 46 determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification submitted by
 47 the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to decrease
 48 the scope of the project. The written justification shall also include a certification, signed by the agency head, that the
 49 resulting project will be consistent with the original programmatic intent of the appropriations.

50 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved
 51 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.

52 m. Projects Not Included In This Act:

53 1. Authorization by Governor:

54 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project
 55 not specifically included in this act or provided for a program approved by the General Assembly through appropriations,

1 under one or more of the following conditions:

2 1) The project is required to meet an emergency situation.

3 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will
4 be fully funded by revenues of auxiliary enterprises or sponsored programs.

5 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully
6 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

7 4) The project consists of plant or property which has become available or has been received as a gift.

8 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission
9 or the Virginia Tobacco Settlement Foundation.

10 b) The foregoing conditions are subject to the following criteria:

11 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and
12 4-2.03) without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

13 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

14 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated
15 operating costs, and the fund sources for the project and its operating costs.

16 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the
17 authorization of any capital project under the provisions of this subsection.

18 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

19 2. Authorization by Director, Department of Planning and Budget:

20 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if
21 the General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority,
22 Virginia College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.

23 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

24 a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met
25 the eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and
26 administrative autonomy, including having entered into a memorandum of understanding with the Secretary of Administration
27 for delegated authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund
28 appropriation for emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of
29 any capital project that is not specifically set forth in this act provided that the project meets at least one of the conditions and
30 criteria identified in § 4-4.01 m 1 of this act.

31 b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and
32 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the
33 project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.

34 c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine
35 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher
36 education in accordance with this provision.

37 n. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject
38 to the following policies:

39 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for
40 acquisition, construction, maintenance, operation, and repairs.

41 2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional
42 outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College
43 System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or
44 appropriations, or the proceeds of indebtedness authorized by the General Assembly.

45 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all
46 colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking

- 1 facilities.
- 2 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting,
3 sidewalks, and other infrastructure facilities may be made from any appropriated funds.
- 4 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and
5 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing
6 on a community college campus as of July 1, 1988.
- 7 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative
8 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of
9 Assembly, any repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay
10 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects,
11 which in combination would exceed the \$2,000,000 maximum.
- 12 2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or
13 new construction projects costing up to \$2,000,000.
- 14 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing
15 up to \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid
16 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide
17 exemptions to the threshold.
- 18 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities
19 as a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of
20 Plant" subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and
21 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the
22 House Appropriations and Senate Finance Committees.
- 23 o. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which
24 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such
25 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the
26 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his
27 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be
28 in accordance with § 4-8.00, Reporting Requirements.
- 29 p. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project
30 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements
31 imposed by the federal government when such capital project is for armories or other defense-related installations and is
32 funded in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project
33 shall not be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this
34 subsection shall not apply to transfers from projects for which reappropriations have been authorized.
- 35 q. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as
36 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 37 r. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned
38 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be
39 adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to
40 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the
41 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed
42 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General
43 Services for use in making a final determination.
- 44 s.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the
45 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such
46 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds
47 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of
48 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest
49 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute
50 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be
51 deemed to be local or private funds and may be used by the foundation for any foundation purpose.
- 52 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
53 of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly.
- 54 t.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving

1 state-owned property controlled by an institution of higher education, where the lease has been entered into consistent with the
 2 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting
 3 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the
 4 lease agreement was developed.

5 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
 6 of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly.

7 u. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be considered
 8 an operating expense, provided that:

9 1. The scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of
 10 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard
 11 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services.

12 2. The project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board
 13 approval and is executed through a nonprofessional services contract with a vendor approved by ~~the Division of Purchases and~~
 14 ~~Supply~~ of the Department of General Services.

15 3. The scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy.

16 4. However, if the project scope entails: (a) constructing, enlarging, altering, repairing or demolishing a building or structure,
 17 (b) changing the use of a building either within the same use group or to a different use group when the new use requires
 18 greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing any
 19 asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures, the project shall
 20 be subject to the capital outlay process as outlined in this section.

21 5. The total project cost does not exceed \$3,000,000. If the total project cost exceeds \$3,000,000, the project shall be subject
 22 to the capital budgeting process. However, energy performance projects underway before July 1, 2005, shall continue to be
 23 treated as operating expenses. Notwithstanding the above, if energy savings from a performance project offset the debt service,
 24 interest payments, and the cost of the project, the project shall not be subject to the capital budgeting process and the total
 25 project cost shall not exceed \$7,000,000. *Projects must comply with paragraphs u.1. through u.4. and u.6. of this section in*
 26 *order to be considered an operating expense and not be subject to the capital budgeting process. It shall be the joint*
 27 *responsibility of the state agency and the vendor for such projects to ascertain that these procedures are adhered to.*

28 6. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of
 29 Planning and Budget, verifying that the project meets all of the above conditions. The director shall notify, in turn, the
 30 Chairmen of the House Appropriations and Senate Finance Committees that such projects have been initiated.

31 v. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional
 32 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves
 33 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the
 34 Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located
 35 has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The
 36 foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related
 37 expenditures.

38 w. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, any
 39 alternative financing agreement entered into between a state agency or institution of higher education and a private entity or
 40 affiliated foundation must be reviewed and approved by the Treasury Board.

41 x. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost
 42 study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective
 43 option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as
 44 part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

45 y. Any new construction project developed by or for the Chippokes Plantation Farm Foundation, with an estimated cost of
 46 \$750,000 or less, shall be exempt from the capital outlay review and approval process.

47 z. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review
 48 process when the state procurement process is utilized, except for those projects with both an estimated cost of \$1,000,000 or
 49 less and are 100 percent federally reimbursed.

1 § 4-4.02 PLANNING AND BUDGETING

2 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient
3 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and
4 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the
5 programs of state agencies and institutions.

6 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the
7 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the
8 Commonwealth's investment in its property and plant.

9 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

10 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

11 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is
12 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,
13 to the state agency(ies) which is (are) party to the settlement.

14 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

15 1. General:

16 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance
17 may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at
18 least one-half time in a degree, certificate or diploma program; grants to full-time graduate students; grants to students enrolled
19 full-time in a dual or concurrent undergraduate and graduate program; ~~institutional contributions~~ *The institutions may also use*
20 *these appropriations for the purpose of supporting work study programs. Institutions may also contribute to federal or private*
21 *student grant aid programs requiring matching funds by the institution, except for programs requiring work. The State Council*
22 *of Higher Education for Virginia shall annually review each institution's plan for the expenditures of its appropriation for*
23 *undergraduate student financial assistance prior to the start of the fall term to determine program compliance. The institution's*
24 *plan shall include the institution's assumptions and calculations for determining the cost of attendance, student financial need,*
25 *and student remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the*
26 *proposed plan, each community college shall be considered independently.*

27 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset
28 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)
29 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to
30 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other
31 students. No criteria other than the need of the student shall be used to determine the award amount other than as specified in
32 Item 206 J of this act. Because of the low cost of attendance and recognizing that federal grants provide a much higher portion
33 of cost than at other institutions, a modified approach and minimum award amount for the neediest VGAP student should be
34 implemented for community college and Richard Bland College students based on remaining need and the combination of
35 federal and grant state aid. Student financial need shall be determined by a need-analysis system approved by the Council.

36 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by
37 the Council.

38 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,
39 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate
40 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

41 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made
42 the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the
43 percentage used for federal Return to Title IV program purposes.

44 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according
45 to the size of comparable awards made in that institution's regular session.

46 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to the soil
47 scientist scholarships authorized under § 23-38.3, Code of Virginia.

48 g) Unless noted elsewhere in this act, awards shall be named "Commonwealth" grants.

49 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional
50 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

1 2. Grants To Undergraduate Students:

2 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend
3 such sums as approved for that purpose by the Council.

4 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the
5 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes
6 of eligibility under Title IV of the federal Higher Education Act, as amended.

7 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)
8 authorized in Title 23, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution
9 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this
10 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other
11 students with equivalent remaining need.

12 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required
13 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the
14 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with
15 the greatest financial need shall be guaranteed an award at least equal to tuition.

16 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially
17 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic
18 performance and to consider higher education an achievable objective in their futures.

19 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

20 3. Grants To Graduate Students:

21 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria
22 determined by the institution making the award. The amount of an award shall be determined by the institution making the
23 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in
24 the appropriation.

25 b) The institution is required to transfer to educational and general appropriations all funds used to pay graduate assistantships
26 or for duties which require work.

27 c) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at
28 the institution making the award.

29 d) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved
30 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students
31 except in cases where the persons meet the criteria outlined in § 4-2.01b.6.

32 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation
33 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the
34 federal government or private sources which requires the matching of the contribution by institutional funds, except for
35 programs requiring work.

36 5. Discontinued Loan Program:

37 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is
38 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional
39 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the
40 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the
41 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and
42 Budget.

43 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23, Chapter 4.01,
44 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a
45 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact
46 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be
47 reestablished thereafter for that institution.

48 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher
49 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the
50 Department of Planning and Budget.

1 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received
 2 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account
 3 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

4 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation
 5 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student
 6 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

7 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

8 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of
 9 boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the
 10 work of the board, commission, authority, council, or other body.

11 § 4-5.02 THIRD PARTY TRANSACTIONS

12 a. EMPLOYMENT OF ATTORNEYS:

13 1.a. All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys
 14 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject
 15 to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of
 16 Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive
 17 Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection,
 18 and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such
 19 Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

20 b. For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court,
 21 board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the
 22 bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited
 23 to, instructing, managing, supervising or performing normal or customary duties of that agency.

24 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or
 25 Independent Agencies.

26 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

27 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on
 28 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General
 29 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party
 30 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,
 31 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the
 32 Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate.
 33 All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the
 34 Attorney General.

35 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of
 36 "return on investment" as part of the criteria for awarding contracts for consulting services.

37 d. DEBT COLLECTION SERVICES:

38 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University
 39 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.
 40 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by
 41 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and
 42 discharge accounts receivable claims.

43 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center
 44 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue
 45 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the
 46 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the
 47 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the
 48 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt
 49 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the
 50 Office of the Attorney General.

51 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be
 52 exempt from participating in the debt collection process of the Office of the Attorney General.

1 § 4-5.03 SERVICES AND CLIENTS

2 a. CHANGED COST FACTORS:

3 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which
4 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the
5 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the
6 cost of such change.

7 2. State agencies shall submit any proposed modifications in rates to be charged by internal service funds, pursuant to
8 §§ 2.2-803, 2.2-1011, and 2.2-2013, Code of Virginia, that impact on agency expenditures to the Department of Planning and
9 Budget for review prior to approval by the Joint Legislative Audit and Review Commission. In its review, the Department of
10 Planning and Budget shall determine whether the requested rate modifications are consistent with budget assumptions and
11 report its findings to the Commission prior to the approval of the rate request.

12 b. NEW SERVICES:

13 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will
14 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the
15 General Assembly.

16 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs
17 and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this
18 act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council
19 may grant exemptions to this policy in exceptional circumstances.

20 3. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

21 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

22 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

23 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or
24 indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit
25 course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and
26 approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the
27 site for up to one year, after which time the college or university must receive approval from the Governor and General
28 Assembly, through legislation or appropriation, to continue operating the site.

29 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible
30 for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main
31 campus of the institution, including locations outside Virginia.

32 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are
33 supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees
34 generated entirely by course offerings at the site.

35 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

36 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of
37 carrying out grant and contract research where direct and indirect costs from such research are covered through external
38 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

39 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the
40 main campus of a college or university.

41 4. The State Council of Higher Education shall establish guidelines to implement this provision.

42 d. PERFORMANCE MEASUREMENT

43 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic
44 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and
45 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall
46 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall
47 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to
48 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

1 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall submit in writing
 2 to the Chairmen of the House Appropriations and Senate Finance Committees a list of the new initiatives for which
 3 appropriations are provided in this act.

4 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,
 5 shall prepare a report on the performance of each new initiative contained in the list, to be submitted to the Chairmen of the
 6 House Appropriations and Senate Finance Committees. The report shall compare the actual results, including expenditures, of
 7 the initiative with the anticipated results and the appropriation for the initiative. This information shall be used to determine
 8 whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state agencies shall
 9 provide assistance as requested by the Department of Planning and Budget.

10 § 4-5.04 GOODS AND SERVICES

11 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

12 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide
 13 prospective students with accurate and objective information about its programs and services. The institution may use public
 14 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual
 15 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for
 16 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other
 17 information normally distributed through the college catalog. This information may be presented in any and all media, such as
 18 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements
 19 or advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins,
 20 official catalogs, flyers available at public places and formal or informal meetings with prospective students.

21 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the
 22 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material
 23 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,
 24 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement
 25 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings
 26 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically
 27 feasible in the institution's local service area.

28 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the
 29 remediation of students accepted for admission by the senior institutions.

30 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's
 31 compliance with this subsection.

32 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

33 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and
 34 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state
 35 agencies or institutions to undertake such procurements on their own.

36 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any
 37 non-major information technology project request from the Virginia Community College System, Longwood University, or
 38 from an institution of higher education which is a member of the Virginia Association of State Colleges and University
 39 Purchasing Professionals (VASCUPP) as of July 1, 2003, requests for authorization from state agencies and institutions to
 40 procure information technology and telecommunications goods and services on their own behalf shall be made in writing to the
 41 Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College
 42 of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford University,
 43 Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the
 44 University of Virginia.

45 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request
 46 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency
 47 or institution.

48 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and
 49 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state
 50 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia
 51 Information Technologies Agency.

52 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System
 53 from using the services of Network Virginia.

1 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical
 2 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator
 3 is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to
 4 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as
 5 required, to establish and maintain research network infrastructure.

6 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state
 7 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund
 8 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program
 9 appropriations affected by the altered billing systems.

10 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under
 11 the provisions of § 2.2-803, Code of Virginia.

12 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs,
 13 including geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data,
 14 or services which may be available or soon made available for use by state agencies, institutions, authorities, and other public
 15 bodies. State agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in
 16 identifying the development and operational requirements for proposed IT and GIS systems, products, data, and services,
 17 including the proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.

18 5. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
 19 of Assembly.

20 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia
 21 Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and
 22 laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the
 23 appropriate fund or funds used to purchase the equipment.

24 c. MOTOR VEHICLES AND AIRCRAFT:

25 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the
 26 state without the prior written approval of the Director, Department of General Services.

27 2. The institutions of higher education shall be exempt from this provision but shall be required to report their entire inventory
 28 of purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30
 29 of each year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of
 30 higher education to like vehicles under the state contract. If the comparison demonstrates for a given institution that the cost to
 31 the Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the
 32 Governor or his designee may suspend the exemption granted to the institution pursuant to this subparagraph c.

33 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state
 34 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state
 35 agencies affected by such transfers.

36 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher
 37 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the
 38 State Lottery Department shall expend any public funds for the production of motion picture films or of programs for
 39 television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of
 40 the Governor or as otherwise provided in this act, except for educational television programs produced for
 41 elementary-secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on
 42 Rules is authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent
 43 agencies, other than the State Lottery Department, prior approval action rests with the supervisory bodies of these entities.
 44 With respect to television programs which are so approved and other programs which are otherwise authorized or are not
 45 produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive
 46 negotiation, for program production and transmission services which are performed by public telecommunications entities, as
 47 defined in § 2.2-2427, Code of Virginia.

48 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid
 49 pursuant to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary
 50 provisions of law:

51 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the
 52 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

53 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the
 54 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage

- 1 rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their
2 income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance
3 of a state employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged
4 by the Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of
5 travel, for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned
6 vehicle was not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in
7 lieu of a state-owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the
8 IRS rate. For such use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per
9 mile, unless a state-owned vehicle is not available; then the rate shall be the IRS rate;
- 10 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 11 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense
12 category deemed necessary for the efficient and effective operation of state government;
- 13 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same
14 bank account authorized by the employee in which their net pay is direct deposited; and
- 15 6. This section shall not apply to members and employees of public school boards.
- 16 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE
17 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,
18 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce
19 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by
20 the Department of Accounts through accounting entries.
- 21 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated
22 appliances and equipment in all cases where such appliances and equipment are available.
- 23 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per
24 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate
25 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of
26 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify
27 non-electronic payment.
- 28 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies
29 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to
30 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,
31 procurement, social services programs, and facilities management.
- 32 j. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by
33 the General Assembly for providing abortion services, except as otherwise required by federal law or state statute.
- 34 k. TELECOMMUNICATION SERVICES AND DEVICES:
- 35 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular
36 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment,
37 evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an
38 acceptable use agreement template clearly defining an employee's responsibility when they receive and use a
39 telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or
40 stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.
- 41 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific
42 policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the
43 assignment or a public health, welfare and safety need.
- 44 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to
45 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure
46 these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide
47 detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make
48 informed purchasing decisions and minimize costs.
- 49 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to
50 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and
51 individual users.
- 52 l. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General

1 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can
 2 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected
 3 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those
 4 sought by such payment in order to accomplish the original legislative intent.

5 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

6 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned
 7 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of
 8 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

9 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

10 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

11 a) Such agency is located in and operates in Virginia.

12 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually
 13 been incurred for its operation.

14 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of
 15 Finance that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which
 16 may be provided by the General Assembly, unless the organization is specifically exempted from this requirement by language
 17 in this act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation
 18 act.

19 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in
 20 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating
 21 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has
 22 successfully met applicable match and application requirements.

23 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate
 24 agency.

25 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency
 26 thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its
 27 biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency
 28 shall include the request of such commission or organization within its own request, but identified separately. Requests by the
 29 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

30 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,
 31 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The
 32 institutions of higher education shall be exempt from this reporting requirement.

33 § 4-5.06 DELEGATION OF AUTHORITY

34 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the
 35 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

36 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of
 37 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which
 38 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of
 39 § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until
 40 revoked.

41 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit
 42 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to
 43 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if
 44 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and
 45 Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have
 46 applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the
 47 decentralization program.

48 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot
 49 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby
 50 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability
 51 program.

1 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not
 2 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to
 3 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations
 4 Committees.

5 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital
 6 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,
 7 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum
 8 of \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

9 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply
 10 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

11 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts
 12 of Assembly.

13 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

14 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the
 15 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for
 16 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General
 17 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the
 18 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold
 19 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage
 20 services, portfolio management strategies, strategic planning, transaction management, project and construction management,
 21 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.
 22 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall
 23 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23-38.88, Code of
 24 Virginia.

25 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer
 26 that funds are available within the agency's appropriations made by this act for the cost of the lease.

27 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

28 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
 29 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be
 30 in accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and
 31 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing
 32 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the
 33 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not
 34 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the
 35 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the
 36 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall
 37 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent
 38 to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a
 39 qualified manufacturer's fulfillment of the memorandum of understanding.

40 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing
 41 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by
 42 the Commonwealth.

43 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

44 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the
 45 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

46 1. Any emergency declared in accordance with §§ 44-146.18:2 or 44-146.28, Code of Virginia, or

47 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate
 48 Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such
 49 conveyance and the individual or entity taking title to such property.

50 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,
 51 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

52 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or

1 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of
2 the property.

3 c. In accordance with § 15.2-2005, Code of Virginia, the consent of the General Assembly is herein provided for the road
4 known as Standpipe Road, that was relocated and established on a portion of the Virginia Department of Transportation's
5 Culpeper District Office property, identified as Tax Map No. 50-28, to improve the operational efficiency of the local road
6 network in the Town of Culpeper. Further, the Virginia Department of Transportation is hereby authorized to convey to the
7 Town of Culpeper, upon such terms and conditions as the Department deems proper and for such considerations the
8 Department may determine, the property on which "Standpipe Road (Relocated)(Variable Width R/W)" on the plat entitled
9 "plat Showing Property and Various Easements for Standpipe Road Relocated, Tax Map 50-28, Town of Culpeper, Culpeper
10 County, Virginia" prepared by ATCS P.L.C and sealed March 14, 2012, together with easements to the Town of Culpeper for
11 electric utility, slopes and drainage as shown on said plat. The conveyance shall be made with the approval of the Governor
12 and in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to
13 prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance.

14 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

15 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for
16 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where
17 the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by
18 more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less
19 than its fair market value as determined by the assessments.

20 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any
21 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest
22 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the
23 Governor's discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the
24 Governor's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

25 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his
26 designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include
27 information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation
28 Resources Fund, and the fair market value of the sold property.

29 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those
30 subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

I VETO THIS SECTION AS IT CONSTITUTES SEPARATE LEGISLATION. /s/ Robert F. McDonnell (6/11/12) (Vetoed item is enclosed in brackets.)

31 § 4-5.11 ASSIGNMENT OF GENERAL FUND FOR NONRECURRING EXPENDITURES

32 In developing the annual budget bill submitted pursuant to § 2.2-1509, Code of Virginia, including any amendments to a
33 general appropriation act pursuant to such section, "Nonrecurring expenditures" shall mean only the acquisition or construction
34 of capital outlay projects as defined in § 2.2-1518, Code of Virginia, the acquisition or construction of capital improvements,
35 the acquisition of land, the acquisition of equipment, or other expenditures of a one-time nature as specified in the general
36 appropriation act. Such term shall not include any expenditures relating to transportation, including but not limited to
37 transportation maintenance.

38 § 4-6.00 POSITIONS AND EMPLOYMENT

39 § 4-6.01 EMPLOYEE COMPENSATION

40 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in
41 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed
42 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by
43 the Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in
44 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is
45 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the
46 salary of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances
47 where a position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of
48 such position in accordance with the provisions of this subsection.

49 b. ~~Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and~~
50 ~~2.2-400, Code of Virginia, shall be paid in the amounts shown. Annual salaries of persons appointed to positions by the~~
51 ~~Governor, pursuant to the provisions of §§ 2.2-200 and 2.2-400, Code of Virginia, shall be paid in the amounts shown, except~~
52 ~~that persons currently appointed to such positions who have continuously participated in the defined benefit retirement plan of~~
53 ~~the Virginia Retirement System prior to July 1, 2010 and are considered to be Plan I employees consistent with such laws,~~

1 *policies, guidelines, and interpretations governing the classification of employees for participation in retirement plans of the*
 2 *Virginia Retirement System, shall be paid an amount equal to 105 percent of the amount shown.*

3		July 1, 2012	June 25, 2013	November 25, 2013
4		to	to	to
5		June 24, 2013	November 24, 2013	June 30, 2014
6				
7	Chief of Staff	\$160,459	\$160,459	\$160,459
8		\$152,818	\$152,818	\$152,818
9				
10	Secretary of Administration	\$152,793	\$152,793	\$152,793
11				
12	Secretary of Agriculture and Forestry	\$152,793	\$152,793	\$152,793
13				
14	Secretary of Commerce and Trade	\$160,433	\$160,433	\$160,433
15		\$152,793	\$152,793	\$152,793
16				
17	Secretary of the Commonwealth	\$152,793	\$152,793	\$152,793
18				
19	Secretary of Education	\$152,793	\$152,793	\$152,793
20				
21	Secretary of Finance	\$160,433	\$160,433	\$160,433
22		\$152,793	\$152,793	\$152,793
23				
24	Secretary of Health and Human			
25	Resources	\$152,793	\$152,793	\$152,793
26				
27	Secretary of Natural Resources	\$152,793	\$152,793	\$152,793
28				
29	Secretary of Public Safety	\$160,433	\$160,433	\$160,433
30		\$152,793	\$152,793	\$152,793
31				
32	Secretary of Technology	\$152,793	\$152,793	\$152,793
33				
34	Secretary of Transportation	\$160,433	\$160,433	\$160,433
35		\$152,793	\$152,793	\$152,793
36				
37	Secretary of Veterans Affairs and			
38	Homeland Security	\$160,433	\$160,433	\$160,433
39		\$152,793	\$152,793	\$152,793
40				
41				

42 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for
 43 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

44 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less
 45 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may
 46 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is
 47 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the
 48 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range.

49 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

50 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition
 51 to those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar
 52 positions in the public sector.

53 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at
 54 a rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in
 55 accordance with an assessment of performance and service to the Commonwealth.

56 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions
 57 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the
 58 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

59 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are

1 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance
 2 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over
 3 and above the salaries listed in this act, and shall not become part of the base rate of pay.

4 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to
 5 the Department of Human Resource Management for retention in its records.

6 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents
 7 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees
 8 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as
 9 creditable compensation for the calculation of such benefits.

10 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement
 11 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which
 12 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without
 13 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report
 14 approved supplements to the Department of Human Resource Management for retention in its records.

15 5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science
 16 Museum of Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, *Gunston Hall*, the Library
 17 Board, and the Virginia College Savings Plan Board may supplement the salary of the Director of each museum, the Librarian
 18 of Virginia, and the Director of the Virginia College Savings Plan Board from nonstate funds. In approving a supplement, the
 19 Governor should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should
 20 include, without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of
 21 other states. The respective Boards shall report approved supplements to the Department of Human Resource Management for
 22 retention in its records.

23 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be
 24 subject to subdivisions c 2 through c 5 above.

	July 1, 2012	June 25, 2013	November 25, 2013
	to	to	to
	June 24, 2013	November 24, 2013	June 30, 2014
Level I Range	\$143,449 - \$198,450	\$143,449 - \$198,450	\$143,449 - \$198,450
Midpoint	\$170,950	\$170,950	\$170,950
Chief Information Officer, Virginia Information Technologies Agency	\$157,500	\$157,500	\$157,500
Commissioner, Department of Motor Vehicles	\$143,449	\$143,449	\$143,449
Commissioner, Department of Social Services	\$147,000	\$147,000	\$147,000
Commissioner, Department of Behavioral Health and Developmental Services	\$191,672	\$191,672	\$191,672
Commonwealth Transportation Commissioner	\$198,450	\$198,450	\$198,450
Director, Department of Corrections	\$150,000	\$150,000	\$150,000
Director, Department of Environmental Quality	\$157,729	\$157,729	\$157,729

1	Director, Department of			
2	Medical Assistance			
3	Services	\$165,669	\$165,669	\$165,669
4				
5	Director, Department of			
6	Planning and Budget	\$157,500	\$157,500	\$157,500
7				
8	State Health			
9	Commissioner	\$191,906	\$191,906	\$191,906
10				
11	State Tax Commissioner	\$143,646	\$143,646	\$143,646
12				
13	Superintendent of Public			
14	Instruction	\$175,467	\$175,467	\$175,467
15				
16	Superintendent of State			
17	Police	\$153,076	\$153,076	\$153,076
18				
19				
20		July 1, 2012	June 25, 2013	November 25, 2013
21		to	to	to
22		June 24, 2013	November 24, 2013	June 30, 2014
23				
24	Level II Range	\$100,800 - \$157,249	\$100,800 - \$157,249	\$100,800 - \$157,249
25				
26	Midpoint	\$129,025	\$129,025	\$129,025
27				
28	Alcoholic Beverage			
29	Control Commissioner	\$120,000	\$126,000	\$126,000
30				
31	Alcoholic Beverage			
32	Control Commissioner	\$122,000	\$122,000	\$122,000
33				
34	Chairman, Alcoholic			
35	Beverage Control Board	\$130,978	\$130,978	\$130,978
36				
37	Commissioner,			
38	Department of			
39	Agriculture and			
40	Consumer Services	\$120,000	\$120,000	\$120,000
41				
42	Commissioner,			
43	Department of Veterans			
44	Services	\$120,000	\$120,000	\$120,000
45				
46	Commissioner, Virginia			
47	Employment			
48	Commission	\$128,100	\$128,100	\$128,100
49				
50	Executive Director,			
51	Department of Game and			
52	Inland Fisheries	\$130,977	\$130,977	\$130,977
53				
54	Commissioner, Marine			
55	Resources Commission	\$115,395	\$115,395	\$115,395
56				
57	Director, Department of			
58	Business Assistance	\$100,800	\$100,800	\$100,800
59				
60	Director, Department of			
61	Forensic Science	\$153,972	\$153,972	\$153,972
62				
63	Director, Department of			
64	General Services	\$148,293	\$148,293	\$148,293
65				

1	Director, Department of			
2	Mines, Minerals and			
3	Energy	\$124,888	\$124,888	\$124,888
4				
5	Director, Department of			
6	Human Resource			
7	Management	\$137,955	\$137,955	\$137,955
8				
9	Director, Department of			
10	Juvenile Justice	\$120,750	\$120,750	\$120,750
11				
12	Director, Department of			
13	Rail and Public			
14	Transportation	\$132,132	\$132,132	\$132,132
15				
16	Executive Director,			
17	DMV Dealer Board	\$115,445	\$115,445	\$115,445
18				
19	Executive Director,			
20	Virginia Port Authority	\$137,186	\$137,186	\$137,186
21				
22	State Comptroller	\$140,671	\$140,671	\$140,671
23				
24	State Treasurer	\$157,249	\$157,249	\$157,249
25				
26				
27				
28		July 1, 2012	June 25, 2013	November 25, 2013
29		to	to	to
30		June 24, 2013	November 24, 2013	June 30, 2014
31				
32	Level III Range			
33		\$101,493- \$139,535	\$101,493- \$139,535	\$101,493- \$139,535
34				
35	Midpoint	\$120,514	\$120,514	\$120,514
36				
37	Adjutant General	\$132,890	\$132,890	\$132,890
38				
39	Chairman, Virginia			
40	Parole Board	\$120,750	\$120,750	\$120,750
41				
42	Commissioner,			
43	Department of Labor and			
44	Industry	\$110,250	\$110,250	\$110,250
45				
46	Commissioner,			
47	Department of <i>for Aging</i>			
48	<i>and</i> Rehabilitative			
49	Services	\$130,815	\$130,815	\$130,815
50				
51	Coordinator, Department			
52	of Emergency			
53	Management	\$120,383	\$120,383	\$120,383
54				
55	Director, Department of			
56	Aviation	\$127,937	\$127,937	\$127,937
57				
58	Director, Department of			
59	Conservation and			
60	Recreation	\$134,400	\$134,400	\$134,400
61		<i>\$128,000</i>	<i>\$128,000</i>	<i>\$128,000</i>
62				
63	Director, Department of			
64	Criminal Justice Services	\$113,400	\$113,400	\$113,400
65				

1	Director, Department of			
2	Employment Dispute			
3	Resolution	\$111,758	\$111,758	\$111,758
4				
5	Director, Department of			
6	Health Professions	\$126,127	\$126,127	\$126,127
7				
8	Director, Department of			
9	Historic Resources	\$105,189	\$105,189	\$105,189
10				
11	Director, Department of			
12	Housing and Community			
13	Development	\$124,335	\$124,335	\$124,335
14				
15	Director, Department of			
16	Professional and			
17	Occupational Regulation	\$112,000	\$112,000	\$112,000
18				
19	Director, The Science			
20	Museum of Virginia	\$128,767	\$128,767	\$128,767
21				
22	Director, Virginia			
23	Museum of Fine Arts	\$133,726	\$133,726	\$133,726
24				
25	Director, Virginia			
26	Museum of Natural			
27	History	\$110,250	\$110,250	\$110,250
28				
29	Executive Director,			
30	Jamestown-Yorktown			
31	Foundation	\$127,940	\$127,940	\$127,940
32				
33	Executive Secretary,			
34	Virginia Racing			
35	Commission	\$108,472	\$108,472	\$108,472
36				
37	Librarian of Virginia	\$139,535	\$139,535	\$139,535
38				
39	State Forester,			
40	Department of Forestry	\$101,493	\$101,493	\$101,493
41				
42	Superintendent,			
43	Department of			
44	Correctional Education	\$128,873	\$128,873	\$128,873
45				
46				
47		July 1, 2012	June 25, 2013	November 25, 2013
48		to	to	to
49		June 24, 2013	November 24, 2013	June 30, 2014
50				
51	Level IV Range	\$76,745 - \$109,309	\$76,745 - \$109,309	\$76,745 - \$109,309
52		\$98,214 - \$109,725	\$98,214 - \$109,725	\$98,214 - \$109,725
53				
54	Midpoint	\$93,235	\$93,235	\$93,235
55		\$103,970	\$103,970	\$103,970
56				
57	Administrator,			
58	Commonwealth's			
59	Attorneys' Services			
60	Council	\$98,214	\$98,214	\$98,214
61				
62	Commissioner,			
63	Department for the			
64	Aging	\$109,309	\$109,309	\$109,309
65				

1	Commissioner, Virginia			
2	Department for the Blind			
3	and Vision Impaired	\$109,725	\$109,725	\$109,725
4				
5	Director, Department of			
6	Minority Business			
7	Enterprise	\$101,130	\$101,130	\$101,130
8				
9	Executive Director,			
10	Board of Accountancy	\$109,200	\$109,200	\$109,200
11				
12	Executive Director,			
13	Frontier Culture Museum			
14	of Virginia	\$106,139	\$106,139	\$106,139
15				
16	Human Rights Director,			
17	Human Rights Council	\$76,745	\$76,745	\$76,745
18				
19	Secretary, State Board of			
20	Elections	\$104,000	\$104,000	\$104,000
21				
22				
23		July 1, 2012	June 25, 2013	November 25, 2013
24		to	to	to
25		June 24, 2013	November 24, 2013	June 30, 2014
26				
27	Level V Range	\$20,288 - \$88,583	\$20,288 - \$88,583	\$20,288 - \$88,583
28				
29	Midpoint	\$54,436	\$54,436	\$54,436
30				
31	Director, Gunston Hall	\$86,176	\$86,176	\$86,176
32				
33	Director, Virginia			
34	Department for the Deaf			
35	and Hard-of-Hearing	\$88,583	\$88,583	\$88,583
36				
37	Executive Director,			
38	Department of Fire			
39	Programs	\$87,360	\$87,360	\$87,360
40				
41	Executive Director,			
42	Towing and Recovery			
43	Operators	\$79,498	\$79,498	\$79,498
44				
45	Executive Director,			
46	Virginia Commission for			
47	the Arts	\$86,283	\$86,283	\$86,283
48				
49	Chairman of Board			
50	Chairman, Compensation			
51	Board	\$20,288	\$20,288	\$20,288
52				

53 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts
54 shown. All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

55		July 1, 2012	June 25, 2013	November 25, 2013
56		to	to	to
57		June 24, 2013	November 24, 2013	June 30, 2014
58				
59	Independent Range	\$127,846 - \$170,352	\$127,846 - \$170,352	\$127,846 - \$170,352
60				
61	Midpoint	\$149,099	\$149,099	\$149,099
62				
63	Director, State Lottery			
64	Department	\$142,719	\$142,719	\$142,719
65				

1	Executive Director,			
2	Virginia Office for			
3	Protection and Advocacy	\$127,846	\$127,846	\$127,846
4				
5	Director, Virginia			
6	Retirement System	\$170,352	\$170,352	\$170,352
7				
8	Chief Executive Officer,			
9	Virginia College Savings			
10	Plan	\$170,352	\$170,352	\$170,352
11				

12 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
 13 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of
 14 the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the
 15 Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be
 16 paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board
 17 for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

18 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher
 19 Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the
 20 salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts.
 21 Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a
 22 supplement, the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the
 23 total additional income of a president or director. The criteria should include a consideration of additional income from outside
 24 sources including, but not being limited to, service on boards of directors or other such services. The board of visitors or board
 25 of directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

26 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
 27 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community
 28 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The
 29 criteria should include consideration of additional income from outside sources including, but not being limited to, service on
 30 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource
 31 Management for retention in its records.

32 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to
 33 \$17,000.

34 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this
 35 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for
 36 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the
 37 new director.

38		July 1, 2012	June 25, 2013	November 25, 2013
39		to	to	to
40		June 24, 2013	November 24, 2013	June 30, 2014
41				
42	NEW COLLEGE			
43	INSTITUTE			
44	Executive Director, New			
45	College Institute	\$123,524	\$123,524	\$123,524
46		\$170,352	\$170,352	\$170,352
47				
48	STATE COUNCIL OF			
49	HIGHER EDUCATION			
50	FOR VIRGINIA			
51	Director, State Council of			
52	Higher Education for			
53	Virginia	\$182,490	\$182,490	\$182,490
54				
55	SOUTHERN VIRGINIA			
56	HIGHER EDUCATION			
57	CENTER			
58	Director, Southern			
59	Virginia Higher Education			
60	Center	\$124,925	\$124,925	\$124,925
61				

1	SOUTHWEST			
2	VIRGINIA HIGHER			
3	EDUCATION CENTER			
4	Director, Southwest			
5	Virginia Higher Education			
6	Center	\$128,300	\$128,300	\$128,300
7				
8	VIRGINIA			
9	COMMUNITY			
10	COLLEGE SYSTEM			
11	Chancellor of Community			
12	Colleges	\$167,243	\$167,243	\$167,243
13				
14	SENIOR COLLEGE			
15	PRESIDENTS'			
16	SALARIES			
17	Chancellor, University of			
18	Virginia's College at Wise	\$127,221	\$127,221	\$127,221
19				
20	President, Christopher			
21	Newport University	\$130,805	\$130,805	\$130,805
22				
23	President, The College of			
24	William and Mary in			
25	Virginia	\$157,249	\$157,249	\$157,249
26				
27	President, George Mason			
28	University	\$148,307	\$148,307	\$148,307
29				
30	President, James Madison			
31	University	\$153,183	\$153,183	\$153,183
32				
33	President, Longwood			
34	University	\$147,127	\$147,127	\$147,127
35				
36	President, Norfolk State			
37	University	\$143,627	\$143, 627	\$143, 627
38				
39	President, Old Dominion			
40	University	\$165,777	\$165,777	\$165,777
41				
42	President, Radford			
43	University	\$150,805	\$150,805	\$150,805
44				
45	President, Richard Bland			
46	College	\$129,200	\$129,200	\$129,200
47				
48	President, University of			
49	Mary Washington	\$140,447	\$140,447	\$140,447
50				
51	President, University of			
52	Virginia	\$176,104	\$176,104	\$176,104
53				
54	President, Virginia			
55	Commonwealth University	\$176,104	\$176,104	\$176,104
56				
57	President, Virginia			
58	Polytechnic Institute and			
59	State University	\$184,919	\$184,919	\$184,919
60				
61	President, Virginia State			
62	University	\$143,624	\$143,624	\$143,624
63				
64	Superintendent, Virginia			
65	Military Institute	\$142,297	\$142,297	\$142,297
66				

- 1 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and
2 classification plans established by the Governor.
- 3 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or
4 by credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.
- 5 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to
6 any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing
7 any such system shall be paid from any funds appropriated to the affected agencies.
- 8 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of
9 salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.
- 10 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for
11 in § 2.2-1201.12, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the
12 affected agencies.
- 13 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body
14 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular
15 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries
16 which enable the Commonwealth to maintain a competitive position in the relevant labor market.
- 17 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a
18 state-supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall
19 pay one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to
20 that listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.
- 21 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary
22 listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.
- 23 k.1.a) Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role
24 contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay
25 period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of
26 Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the
27 current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are
28 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the
29 salary band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are
30 available to cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in
31 compensation may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide
32 a monthly report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.
- 33 b) Notwithstanding any other provision of law, state employees will be paid on July 2, 2012, for the work period June 10 to
34 June 24, 2012.
- 35 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive
36 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost
37 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.
- 38 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective
39 unless the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected
40 employees supported from the general fund.
- 41 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are
42 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for
43 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing
44 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.
- 45 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of
46 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early
47 retirement incentive plans for their respective institutions pursuant to § 23-9.2:3.1 B and the cash payment offered under such
48 compensation plans pursuant to § 23-9.2:3.1 D, Code of Virginia. Notwithstanding the limitations in § 23-9.2:3.1 D, the total
49 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for
50 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.
- 51 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public
52 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall
53 be considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals

1 appointed to full-time, 12-month classified positions.

2 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five
3 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five
4 percent of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and
5 the remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered
6 by the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be
7 paid for their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits
8 they have at separation or retirement or may convert disability credits to service credit under the Virginia Retirement System
9 pursuant to § 51.1-1103 (F), Code of Virginia.

10 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community
11 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the
12 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent
13 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia
14 Community College.

15 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005
16 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income
17 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general
18 fund obligations for the continuation of such salary supplements.

19 § 4-6.02 EMPLOYEE TRAINING AND STUDY

20 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any
21 funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose,
22 compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic
23 studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall
24 include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for
25 reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

26 § 4-6.03 EMPLOYEE BENEFITS

27 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state
28 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

29 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the
30 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made
31 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified
32 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general
33 rate shall be borne by the employer or, in the case of a political subdivision, by the employer.

34 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its
35 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public
36 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such
37 programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in
38 accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive
39 that exceeds the actual costs incurred by the employee.

40 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State
41 Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a
42 participating provider in the network, contracted by the Department of Human Resource Management, that serves state
43 employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to
44 the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged
45 by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by
46 the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and
47 the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to
48 the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures
49 established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial
50 review.

51 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and
52 independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be
53 considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and
54 retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the
55 programs under this provision.

- 1 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia
 2 who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not
 3 less than four years, 2) receives no other compensation for service to a public employer than that provided for the position
 4 covered by § 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such
 5 period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:
- 6 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any
 7 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional
 8 months of service and compensation received during the period of reemployment, or
- 9 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any
 10 purchase of service that may be eligible for purchase under the provisions of §51.1-142.2, Code of Virginia.
- 11 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits
 12 provided for in this paragraph.
- 13 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a
 14 member of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The
 15 provisions of this paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.
- 16 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be
 17 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance
 18 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.
 19 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final
 20 compensation, whichever is greater, and shall be completed within 90 days of separation of service.
- 21 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'
 22 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement
 23 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed
 24 forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:
- 25 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is
 26 higher, when calculating average compensation, and
- 27 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces
 28 of the United States in the calculation of creditable service.
- 29 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable
 30 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)
 31 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial
 32 Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or
 33 after July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

34 § 4-6.04 CHARGES

- 35 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource
 36 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state
 37 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and
 38 the cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the
 39 calculation of meal charges and revenues collected. Except where appropriations for operation of the food service are from
 40 nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund. The
 41 provisions of this paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the
 42 Departments of Corrections, Juvenile Justice, and Correctional Education.
- 43 b. HOUSING SERVICES:
- 44 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines
 45 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for
 46 state-owned or leased housing and for documenting in writing why the rate established was selected. In exceptional
 47 circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an
 48 exception, the Director, Department of General Services may waive the requirement for collection of fees.
- 49 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating
 50 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.
 51 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be
 52 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are
 53 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state

1 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion
2 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid
3 into the general fund.

4 c. PARKING SERVICES :

5 1. State-owned parking facilities

6 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of
7 General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such
8 charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor,
9 for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. –

10 2. Leased parking facilities in metropolitan Richmond area

11 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of
12 higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are
13 otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private
14 parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in
15 Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services
16 may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in
17 leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease
18 for private parking space must be approved by the Director, Department of General Services.

19 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

20 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia
21 (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are
22 strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

23 § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

24 Except as provided in subsection A of § 23-38.114 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of
25 higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly with regard to their participating covered
26 employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language in this act
27 addresses such an employee.

28 **§ 4-7.00 STATEWIDE PLANS**

29 § 4-7.01 MANPOWER CONTROL PROGRAM

30 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency
31 in this act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper
32 limit for agency employment which cannot be exceeded during the fiscal year without approval from the Director, Department
33 of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative
34 Department agencies or approval from the appropriate governing authority for the independent agencies.

35 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations
36 Committee and the Senate Finance Committee, the Governor and the Directors of the Department of Planning and Budget and
37 Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies
38 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support
39 federal grants or private donations, to administer a program for another agency or to address an immediate increase in
40 workload or responsibility or when to delay approval of increased positions would result in a curtailment of services prior to
41 the next legislative session. Any such position level increases pursuant to this provision may not be approved for more than
42 one year.

43 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
44 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department,
45 provided that such changes do not result in exceeding the Position Level for that department.

46 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in
47 the Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be
48 further restricted to the number required for efficient operation of those programs approved by the General Assembly. Such
49 policies and procedures shall include periodic review and analysis of the staffing requirements of all Executive Department
50 agencies by the Department of Planning and Budget with the object of eliminating through attrition positions not necessary for
51 the efficient operation of programs.

- 1 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
2 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency
3 exists requiring a change in the official estimate of general fund revenues available for appropriation.
- 4 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,
5 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.
- 6 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
7 workload and funding availability.
- 8 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the
9 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.
10 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia
11 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.
12 Positions assigned to Item Detail 46102, Social Security Disability Determination, at the Department of Rehabilitative Services
13 are for reference only and may fluctuate depending upon workload and funding availability.
- 14 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
15 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of
16 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the
17 Director, Department of Planning and Budget.
- 18 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,
19 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are for
20 reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the funding
21 source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional severance
22 benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.
- 23 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth
24 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption
25 of certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from
26 such hiring freezes.
- 27 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
28 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a
29 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the
30 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries
31 for periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited
32 without the prior approval of the General Assembly.
- 33 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
34 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the
35 House Appropriations and Senate Finance Committees in the case of any such approvals.
- 36 *g. In accordance with the Affordable Care Act, all state employees in all branches of government who work 30 hours or more*
37 *per week on average per month are considered to be, for health benefits purposes only, full-time employees eligible to*
38 *participate in the health benefits plan for state employees with the standard contribution. Wage employees in the legislative,*
39 *judicial, executive, and independent branches of government may not work more than 29 hours per week on average per*
40 *month. Since the federal regulations are currently under development, the Department of Human Resource Management*
41 *(DHRM) shall provide program requirements to agencies and employees, including information on wage, variable and*
42 *seasonal employees, prior to the effective date of the law. To comply with federal law, all state agencies in all branches of*
43 *government shall provide information requested by DHRM concerning wage employees and hours worked by employees.*
44 *Agencies are accountable for compliance with this provision, and are responsible for any costs associated with any violations.*

45 § 4-8.00 REPORTING REQUIREMENTS

46 § 4-8.01 GOVERNOR

47 a. General:

- 48 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate
49 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in
50 this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in
51 such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved
52 for public inspection in the Department of Planning and Budget.
- 53 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House

1 Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically
2 appropriated, their sources, and the amounts for each agency affected.

3 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be
4 reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and
5 Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific
6 reporting requirements that the Governor may consider suspending.

7 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect,
8 use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to
9 collect the information; or (3) the information collected is central to an essential state process mandated by the Code of
10 Virginia.

11 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended
12 or modified as specified below:

13	Agency	Report Title of Descriptor	Authority	Action
14		Intercollegiate Athletics		
15	Department of Accounts	Receipts & Disbursements	Code of Virginia § 23-1.1.	Suspend reporting.
16				Change reporting from
17	Department of Accounts	Prompt Pay Summary Report	Agency Directive	monthly to quarterly.
18				
19	Department of General	Usage of State-Assigned and		
20	Services	State-Owned Vehicles	Agency Directive — Executive	
21		Report	Order 89 (2005)	Suspend reporting.
22	Department of General		Agency Directive—Executive	
23	Services	Gas Report/Repair Charge	Order 89 (2005)	Suspend reporting.
24				Change reporting from
25	Department of Human	Report of Personnel		quarterly to annually.
26	Resource Management	Development Service	Agency Directive	Suspend reporting.
27				
28		<i>Human Capital Report</i>		
29	<i>Department of Human</i>	<i>(Full-Time, Part-Time,</i>		
30	<i>Resource Management</i>	<i>Temporary, Contractual</i>	<i>Code of Virginia § 2.2-1201. A.</i>	<i>Change reporting from</i>
31		<i>employees funded by the</i>	<i>14.</i>	<i>annually to monthly.</i>
32		<i>Commonwealth)</i>		
33	Department of Human	Work-related injuries and		
34	Resource Management State	illnesses report — goals,	Agency Directive — Executive	
35	Employee Workers’	strategies, and results	Order 94 (2005)	Suspend reporting.
36				
37	Governor’s Office	Small, Women-and	Executive Directive	Change reporting from
38		Minority-owned Businesses		weekly to monthly.
39	Secretary of Commerce and	Recruitment of National and	Agency Directive — Executive	
40	Trade	Regional Conferences Report	Order 14 (2006)	Suspend reporting.

41 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall
42 work jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral
43 fund revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for
44 use in collecting nongeneral fund data for DPB’s six-year nongeneral fund revenue estimate submission and SCHEV’s annual
45 survey of nongeneral fund revenue from institutions of higher education.

46 b. Operating Appropriations Reports:

47 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or
48 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to
49 § 4-1.03 of this act shall be made to the Chairmen of the House Appropriations and Senate Finance Committees by the tenth
50 day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

- 1 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just
2 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an
3 explanation of differences between the amount of the actual appropriation and actual and/or projected appropriations for each
4 year of the current biennium.
- 5 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for
6 economic contingency.
- 7 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.
- 8 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.
- 9 6. Status of approvals of deficits.
- 10 c. Employment Reports:
- 11 1. Status of changes in positions and employment of state agencies affected. The information must include the number of
12 positions and the agencies affected.
- 13 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to
14 Chapter 1 of Title 33.1, Code of Virginia, on behalf of the Commonwealth Transportation Commissioner, as authorized by
15 § 2.2-510, Code of Virginia. This report shall include fees for special counsel for the respective county or city for which the
16 expenditure is made and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 17 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include
18 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the
19 emergency.
- 20 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary
21 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and
22 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which
23 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state
24 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on
25 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate
26 Committee on General Laws and Technology each year by October 1.
- 27 d. Capital Appropriations Reports:
- 28 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).
- 29 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).
- 30 e. Utilization of State Owned and Leased Real Property:
- 31 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of
32 § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by
33 § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General
34 Assembly and include (i) information on the implementation and effectiveness of the program established pursuant to
35 subsection A of § 2.2-1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing
36 the lease, the amount of space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report
37 on DGS's findings and recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be
38 required by the Governor and the General Assembly to identify and dispose of property not being efficiently and effectively
39 utilized.
- 40 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS
41 lease administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form
42 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the
43 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.
- 44 f. Services Reports:
- 45 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the
46 operation of any academic program by any state institution of higher education, unless approved by the Council and included
47 in the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).
- 48 g. Standard State Agency Abbreviations:

1 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of
 2 state agencies. The Department shall submit to the Chairmen of the House Appropriations and Senate Finance Committees, the
 3 State Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia
 4 Information Technologies Agency, on or before June 1 annually, a report on such standard abbreviations and any changes
 5 thereto.

6 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning
 7 and Budget:

8 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget,
 9 shall report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance Committees
 10 on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each
 11 public college and university contained in this budget. The report shall include actual or projected adjustments which increase
 12 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The
 13 report shall provide the justification for the increase or transfer and the relative impact on student groups.

14 § 4-8.02 STATE AGENCIES

15 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or
 16 activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies
 17 of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and
 18 to the State Comptroller.

19 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for
 20 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,
 21 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

22 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent
 23 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year
 24 and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

25 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

26 § 4-9.01 APPROVAL OF MANAGEMENT AGREEMENT FOR VIRGINIA COMMONWEALTH UNIVERSITY

27 The exceptions and authority granted in this act pursuant to Chapters 933 and 943 of the 2006 Acts of Assembly shall also be
 28 granted pursuant to Chapters 594 and 616 of the 2008 Acts of Assembly. It is the intent of the General Assembly that this act
 29 be enrolled to include references to Chapters 594 and 616 of the 2008 Acts of Assembly, in sections where Chapters 933 and
 30 943, Acts of Assembly of 2006 are referenced.

31 § 4-9.02 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

32 Consistent with § 23-9.6:1.01, Code of Virginia, the following education-related and financial and administrative management
 33 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional
 34 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no
 35 later than June 1 of each year. Institutional performance on measures set forth in paragraph D of this section shall be
 36 evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and communicated to the
 37 State Council of Higher Education before June 1 of each year. Financial benefits provided to each institution in accordance
 38 with § 2.2-5005 will be evaluated in light of that institution's performance.

39 In general, institutions are expected to achieve their agreed upon targets and standards on all performance measures in order to
 40 be certified by SCHEV. However, the State Council, in working with each institution, shall establish a threshold of permitted
 41 variance from targets for each education-related measure, as appropriate. The Council shall review and, if in agreement,
 42 approve institutional targets and thresholds.

43 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related
 44 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related
 45 measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of
 46 performance.

47 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the
 48 certification process.

49 a. ANNUAL ASSESSMENTS

50 1. Access

- 1 a) Institution meets 95 percent of its State Council-approved biennial projection of total in-state student enrollment within the
2 prescribed range of permitted variance.
- 3 b) Institution maintains acceptable progress towards agreed upon targets for the percentage of in-state undergraduate students
4 from under-represented populations. (Such populations include low income, first-generation college status, geographic origin
5 within Virginia, race, and ethnicity, or other populations as may be identified by the State Council.)
- 6 c) Institution annually meets at least 95 percent of its undergraduate and 90 percent of its graduate and first-professional State
7 Council-approved estimates of degrees awarded.
- 8 2. Affordability
- 9 Institution establishes annual targets of graduation rates according to financial aid status with the intent of achieving, where
10 appropriate, a similar graduation rate for each cohort of students. Three cohorts of students shall be used for this measure, as
11 they are identified in their first year of enrollment at the institution:
- 12 i. Students receiving Pell grants.
- 13 ii. Students receiving forms of need-based financial assistance other than Pell grants.
- 14 iii. Students receiving no need-based financial assistance.
- 15 Four-year institutions shall set targets based on four-year and six-year graduation rates.
- 16 The Virginia Community College System and Richard Bland College shall use two-year and four-year graduation rates.
- 17 3. Breadth of Academics
- 18 Institution maintains acceptable progress towards agreed upon targets for the number of graduates in high-need areas, as
19 identified by the State Council of Higher Education.
- 20 4. Academic Standards
- 21 Institution reports on total programs reviewed under Southern Association of Colleges and Schools assessment of student
22 learning outcomes criteria within the institution's established assessment cycle in which continuous improvement plans
23 addressing recommended policy and program changes were implemented.
- 24 5. Student Retention and Timely Graduation
- 25 a) Institution maintains acceptable progress towards agreed upon targets for the average annual retention and progression rates
26 of degree-seeking undergraduate students.
- 27 b) Institution maintains acceptable progress towards agreed upon targets for the ratio of total undergraduate degree awards to
28 the number of annual full-time equivalent, degree-seeking undergraduate students.
- 29 6. Articulation Agreements and Dual Enrollment
- 30 a) Institution maintains acceptable progress towards agreed upon targets for the total number of transfer students, including as a
31 priority those with an associate degree, from Virginia's public two-year colleges with the expectation that the general
32 education credits from those institutions apply toward general education baccalaureate degree requirements.
- 33 b) The Virginia Community College System and Richard Bland College maintain acceptable progress towards agreed upon
34 targets for the number of students involved in dual enrollment programs.
- 35 7. Research
- 36 Institution maintains acceptable progress towards agreed upon targets for the three-year moving average of total expenditures in
37 grants and contracts for research.
- 38 b. BIENNIAL ASSESSMENTS
- 39 1. Affordability
- 40 a) Institution includes in its six-year plan the expected average borrowing of in-state students with established financial need,
41 and the percentage of those students who borrow, and states its commitment to limit, where possible, the average borrowing to
42 a level that maintains or increases access while not unduly compromising affordability.

1 b) Institution conducts a biennial assessment of the impact of tuition and fee levels net of financial aid on student indebtedness
 2 incurred for the payment of tuition and fees and provides the State Council with a copy of this study upon its completion and
 3 makes appropriate reference to its use within the required six-year plan. The institution shall also make a parent- and
 4 student-friendly version of this assessment widely available on the institution's website. The assessment should include, but is
 5 not limited to, the following information for in-state undergraduate students: a five-year historical overview of average tuition
 6 and fees, average federal loans and grants, average institutional aid, average state support, and average total debt burden.

7 c) This report, along with institutional tuition and fee information shall be prominently located on the institution's web site.

8 d) Institution will provide an addendum to the six-year plan identifying the steps it is taking to maintain its effort to meet the
 9 needs of in-state undergraduate financially-needy students taking into account tuition and fees, state appropriations, and
 10 financial need of these students.

11 2. Academic Standards Productivity

12 Institution reports biennially the ratio of degrees conferred per full-time equivalent instructional faculty member.

13 3. Articulation Agreements

14 Institution maintains acceptable progress towards agreed upon targets for the number of undergraduate programs or schools for
 15 which it has established a uniform articulation agreement by program or school for associate degree graduates transferring from
 16 all colleges of the Virginia Community College System and Richard Bland College.

17 4. Economic Development

18 Institution develops a specific set of actions to help address local and/or regional economic development needs consisting of
 19 specific partners, activities, fiscal support, and desired outcomes. A summary of activities will be reported to the State Council
 20 biennially.

21 5. Patents and Licenses

22 Institution reports biennially to the State Council the annual number of new patent awards and licenses.

23 6. Elementary and Secondary Education

24 a) Institution develops a specific set of actions with schools or school division administrations with specific goals to improve
 25 student achievement, upgrade the knowledge and skills of teachers, or strengthen the leadership skills of school administrators.
 26 A summary of activities and the improvements in student learning, if any, shall be reported to the State Council biennially.

27 b) The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council
 28 of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production
 29 and retention of teachers, and the exiting of teachers from the teaching profession.

30 c) 1. The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally
 31 identifiable information from education records in order to evaluate and study student preparation for and enrollment and
 32 performance at state institutions of higher education in order to improve educational policy and instruction in the
 33 Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of
 34 students by persons other than representatives of the Department of Education or the State Council for Higher Education for
 35 Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

36 2. Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher
 37 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,
 38 share, and maintain de-identified student data to improve student and program performance including those for career
 39 readiness.

40 d) Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public
 41 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards
 42 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic
 43 record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the
 44 Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning
 45 and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed
 46 for the purposes of studying the content and rigor of the Standards of Learning.

47 7. Campus Safety and Security

48 The institution shall work to adopt an acceptable number of the 27 Best Practice Recommendations for Campus Safety adopted
 49 by the Virginia Crime Commission on January 10, 2006. Each practice shall be considered by the institution as to how it fits

1 in with current practices and the needs of the institution. Following each biennium of reporting, the institution shall enumerate
2 those practices adopted by the institution.

3 c. SIX-YEAR PLAN

4 Institution prepares six-year financial plan consistent with § 23-9.2:3.02.

5 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

6 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the
7 2006 Acts of Assembly and the institution governed under Chapters 594 and 616 of the 2008 Acts of Assembly.

8 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and
9 administrative standards:

10 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

11 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

12 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

13 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
14 standards for outstanding receivables and bad debts; and

15 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
16 standards for accounts payable past due.

17 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of
18 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be
19 prudently issued within a specified period.

20 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15
21 percent from the established goal will be acceptable.

22 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted
23 to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase goal, as stated
24 in the plan, will be acceptable.

25 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet
26 procurement system (eVA) from vendor locations registered in eVA.

27 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
28 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the
29 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of
30 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution
31 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

32 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000 *or an*
33 *individual cost of less than \$1,000,000 if any of the following criteria apply: the project has high risk or high complexity, the*
34 *project is critical to the immediate security or safety of Commonwealth citizens, the project is a component of a larger*
35 *information technology program, or the Governor has requested additional oversight of the project) within the budgets and*
36 *schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time schedule*
37 *for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the*
38 *manner in which the institution responded and determine whether the institution appropriately adhered to Project Management*
39 *Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost*
40 *overrun and/or delay.*

41 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

42 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of
43 Assembly and the institution governed under Chapters 594 and 616 of the 2008 Acts of Assembly. They shall be measured by
44 the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may
45 supplement or replace those administrative performance measures with the administrative performance measures listed in this
46 paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of
47 institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those
48 governed under Chapters 594 and 616 of the 2008 Acts of Assembly.

1 1. Financial

- 2 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 3 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 4 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 5 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
- 6 standards for outstanding receivables and bad debts; and
- 7 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
- 8 standards for accounts payable past due.

9 2. Debt Management

- 10 a) The institution shall maintain a bond rating of AA- or better;
- 11 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- 12 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
- 13 management policy.

14 3. Human Resources

- 15 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover
- 16 rate for state classified employees within a variance of 15 percent; and
- 17 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for
- 18 the fiscal year.

19 4. Procurement

- 20 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan
- 21 as submitted to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase
- 22 goal, as stated in the plan, will be acceptable; and
- 23 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide
- 24 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

25 5. Capital Outlay

- 26 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
- 27 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or
- 28 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at
- 29 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and
- 30 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and
- 31 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;
- 32 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2
- 33 percent of the guaranteed maximum price (GMP) or construction price; and
- 34 c) The institution shall pay competitive rates for leased office space - the average cost per square foot for office space leased
- 35 by the institution is within 5 percent of the average commercial business district lease rate for similar quality space within
- 36 reasonable proximity to the institution's campus.

37 6. Information Technology

- 38 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000 *or an*
- 39 *individual cost of less than \$1,000,000 if any of the following criteria apply: the project has high risk or high complexity, the*
- 40 *project is critical to the immediate security or safety of Commonwealth citizens, the project is a component of a larger*
- 41 *information technology program, or the Governor has requested additional oversight of the project) on time and on budget*
- 42 *against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the*
- 43 *Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the*
- 44 *institution responded and determine whether the institution appropriately adhered to Project Management Institute's best*
- 45 *management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay;*
- 46 and

1 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits.
2 The institution will have no significant audit deficiencies unresolved beyond one year.

3 f. REPORTING

4 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education
5 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and
6 expenditure data.

7 g. EXEMPTION

8 The requirements of this section shall not be in effect if they conflict with §§ 23-9.6:1.01.D., 23-38.87:20, and 23-38.87:21 of
9 Chapters 828 and 869 of the Acts of Assembly of 2011.

10 § 4-9.03 LEVEL II AUTHORITY

11 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher
12 education that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824
13 and 829 of the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority
14 for a third and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

15 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted
16 by an original memorandum of understanding;

17 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

18 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding
19 with the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital
20 Outlay) of Chapter 824 and 829 of the 2008 Acts of Assembly.

21 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related
22 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed
23 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council
24 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State
25 Council of Higher Education for Virginia and shall become part of the certification required by § 23-9.6:1.01.

26 § 4-10.00 IMPLEMENTING VIRGINIA HIGHER EDUCATION OPPORTUNITY ACT OF 2011

27 Pursuant to Chapter 869 and 828, 2011 Acts of Assembly, and its provisions promoting partnership between public and private
28 institutions in the achievement of stated policy goals, the Commonwealth's higher education investment strategy and funding
29 policy may include the provision of financial incentives to private non-profit institutions of higher education where such
30 incentives will support the goals of economic growth, reform-based investment and affordable access. The Secretary of
31 Education shall consult with the Attorney General, the Secretary of Finance and Chairmen of the House Appropriations and
32 Senate Finance Committees, to identify appropriate methods for the provision of such incentives and may make
33 recommendations to the State Council of Higher Education for Virginia on or before October 1, 2012.

34 § 4-11.00 STATEMENT OF FINANCIAL CONDITION

35 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts,
36 make a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of
37 Public Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

38 § 4-12.00 SEVERABILITY

39 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person
40 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining
41 portions of this act which shall remain in force as if such act had been passed with the unconstitutional part, section,
42 subsection, paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby
43 declares that it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase,
44 or item had not been included herein, or if such application had not been made.

45 § 4-13.00 CONFLICT WITH OTHER LAWS

46 Notwithstanding any other provision of law, and until June 30, 2014, the provisions of this act shall prevail over any
47 conflicting provision of any other law, without regard to whether such other law is enacted before or after this act; however, a
48 conflicting provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General
49 Assembly has clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be

1 evident only if such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such
 2 other law is intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the
 3 conflict between the provision(s) of this act and the provision of such other law.

4 § 4-14.00 EFFECTIVE DATE

5 This act is effective on ~~July 1, 2012~~ *its passage as provided in § 1-214, Code of Virginia.*

7 ADDITIONAL ENACTMENTS

8 **2. That no provision of this act shall be construed or interpreted to cause the expiration of any provision of Chapter**
 9 **896 of the Acts of Assembly of 2007 pursuant to the 22nd enactment of such Chapter.**

10 **3. That the Code of Virginia is amended by adding section 62.1-132.3:2, relating to the Virginia Port Authority and**
 11 **promotion of the ports of Virginia, as follows:**

12 A. From such funds as may be appropriated by the General Assembly and any gifts, grants, or donations from public or
 13 private sources, and any funds transferred at the request of the Executive Director from the Port Opportunity Fund created
 14 pursuant to § 62.1-132.3:1, there is hereby created in the state treasury a special nonreverting, permanent fund to be known as
 15 the Port of Virginia Economic and Infrastructure Development Zone Grant Fund (the Fund), to be administered by the Virginia
 16 Port Authority. The Fund shall be established on the books of the Comptroller. Any moneys remaining in the Fund at the end
 17 of each fiscal year, including interest thereon, shall not revert to the general fund but shall remain in the Fund. Expenditures
 18 and disbursements from the Fund, which shall be in the form of grants, shall be made by the State Treasurer on warrants
 19 issued by the Comptroller upon written request signed by the Executive Director. Moneys in the Fund shall be used solely for
 20 the purpose of grants to qualified applicants to the Port of Virginia Economic and Infrastructure Development Zone Grant
 21 Program.

22 B. The Virginia General Assembly does hereby designate the following localities to be part of the Port of Virginia Economic
 23 and Infrastructure Development Zone: the Counties of Brunswick, Chesterfield, Charles City, Clarke, Dinwiddie, Frederick,
 24 Gloucester, Greensville, Henrico, Hanover, Isle of Wight, James City, Mecklenburg, Montgomery, New Kent, Prince George,
 25 Southampton, Surry, Sussex, Warren, and York; and the Cities of Chesapeake, Colonial Heights, Emporia, Hampton, Hopewell,
 26 Newport News, Norfolk, Petersburg, Poquoson, Portsmouth, Richmond, Suffolk, Virginia Beach, Williamsburg, and
 27 Winchester.

28 C. As used in this section, unless the context requires a different meaning:

29 "New, permanent full-time position" means a job of an indefinite duration, created by a qualified company as a result of
 30 operations within the Zone, requiring a minimum of 35 hours of an employee's time per week for the entire normal year of the
 31 company's operations, which normal year shall consist of at least 48 weeks, or a position of indefinite duration that requires a
 32 minimum of 35 hours of an employee's time per week for the portion of the taxable year in which the employee was initially
 33 hired for the qualified company's location within the Zone. Seasonal or temporary positions, or jobs created when a position is
 34 shifted from an existing location in the Commonwealth to the qualified company's location within the Zone, and positions in
 35 building and grounds maintenance, security, and other positions that are ancillary to the principal activities performed by the
 36 employees at the qualified company's location within the Zone shall not qualify as new, permanent full-time positions.

37 "Qualified company" means a corporation, limited liability company, partnership, joint, venture, or other business entity that (i)
 38 locates or expands a facility within the Zone; (ii) creates at least 25 new, permanent full-time positions for qualified full-time
 39 employees at a facility within the Zone during its first year of operation within the Zone or during the year when the
 40 expansion occurs; (iii) is involved in maritime commerce or exports or imports manufactured goods through the Port of
 41 Virginia; and (iv) is engaged in one or more of the following: the distribution, freight forwarding, freight handling, goods
 42 processing, manufacturing, warehousing, crossdocking, transloading, or wholesaling of goods exported and imported through
 43 the Port of Virginia; ship building and ship repair; dredging; marine construction; or offshore energy exploration or extraction.

44 "Qualified full-time employee" means an employee filling a new, permanent full-time position in the qualified company's
 45 location within the Zone. A "qualified full-time employee" does not include an employee (i) for whom a tax credit was
 46 previously earned pursuant to §§ 58.1-439 or 58.1-439.12:06 by a related party as defined in § 267(b) of the Internal Revenue
 47 Code or by a trade or business under common control as defined in § 52(b) of the Internal Revenue Code; (ii) who was
 48 previously employed in the same job function at an existing location in Virginia by a related party as defined in § 267(b) of
 49 the Internal Revenue Code; or (iii) whose job function was previously performed at a different location in Virginia by an
 50 employee of a related party as defined in § 267(b) of the Internal Revenue Code or a trade or business under common control
 51 as defined in § 52(b) of the Internal Revenue Code.

52 "Zone" means the Port of Virginia Economic and Infrastructure Development Zone.

53 D. Beginning January 1, 2013, but not later than June 30, 2020, and subject to appropriation, any qualified company that

- 1 locates or expands a facility within the Port of Virginia Economic and Infrastructure Development Zone shall be eligible to
2 apply for a one-time grant from the Fund, in an amount determined as follows:
- 3 1. One thousand dollars per new, permanent full-time position if the qualified company creates at least 25 new, permanent
4 full-time positions for qualified full-time employees during its first year of operation within the Zone or during the year in
5 which the expansion occurs;
- 6 2. Fifteen hundred dollars per new, permanent full-time position if the qualified company creates at least 50 new, permanent
7 full-time positions for qualified full-time employees during its first year of operation within the Zone or during the year in
8 which the expansion occurs;
- 9 3. Two thousand dollars per new, permanent full-time position if the qualified company creates at least 75 new, permanent
10 full-time positions for qualified full-time employees during its first year of operation within the Zone or during the year in
11 which the expansion occurs; and
- 12 4. Three thousand dollars per new, permanent full-time position if the qualified company creates at least 100 new, permanent
13 full-time positions for qualified full-time employees during its first year of operation within the Zone or during the year in
14 which the expansion occurs.
- 15 E. The maximum amount of grant allowable per qualified company in any given fiscal year is \$500,000. The maximum
16 amount of grants allowable among all qualified companies in any given fiscal year is \$5,000,000.
- 17 F. To qualify for a grant pursuant to this section, a qualified company must apply for the grant not later than March 31 in the
18 year immediately following the location or expansion of a facility within the Zone pursuant to an application process
19 developed by the Virginia Port Authority. Within 90 days after the filing deadline, the Executive Director shall certify to the
20 Comptroller and the qualified company the amount of grant to which the qualified company is entitled under this section.
21 Payment of each grant shall be made by check issued by the Treasurer of Virginia on warrant of the Comptroller within 60
22 days of such certification and in the order that each completed eligible application is received. In the event that the amount of
23 eligible grants requested in a fiscal year exceeds the funds available in the Fund or \$5,000,000, such grants paid in the next
24 fiscal year in which funds are available.
- 25 G. Prior to receipt of a grant, the qualified company shall enter into a memorandum of understanding with the Virginia Port
26 Authority establishing the requirements for maintaining the number of new, permanent full-time positions for qualified
27 employees at the qualified company's location within the Zone. If the number of new, permanent full-time positions for any of
28 the three years immediately following receipt of a grant falls below the number of new, permanent full-time positions created
29 during the year for which the grant is claimed, the amount of the grant must be recalculated using the decreased number of
30 new, permanent full-time positions and the qualified company shall repay the difference.
- 31 H. No qualified company shall apply for a grant nor shall one be awarded under this section to an otherwise qualified
32 company if (i) a credit pursuant to §§ 58.1-439 or 58.1-439.12:06 is claimed for the same employees or for capital
33 expenditures at the same facility by the qualified company, by a related party as defined in § 267(b) of the Internal Revenue
34 Code, or by a trade or business under common control as defined in § 52(b) of the Internal Revenue Code or (ii) the qualified
35 company was a party to a reorganization as defined in § 368(b) of the Internal Revenue Code, and any corporation involved in
36 the reorganization as defined in §368(a) of the Internal Revenue Code previously received a grant under this section for the
37 same facility or operations.
- 38 I. The Virginia Port Authority, with the assistance of the Virginia Economic Development Partnership, shall develop guidelines
39 establishing procedures and requirements for qualifying for the grant, including the affirmative determination that each
40 applicant is a qualified company, as defined above, engaged in a port-related business. The guidelines shall be exempt from the
41 Administrative Process Act (§ 2.2-4000 et seq.).
- 42 **4. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2014. The provisions of the**
43 **second and third enactments of this act shall have no expiration date.**