

Member Amendments to SB 800, as Introduced

Chief Patron: Aird

Item 0 #4s

Revenues

Revenues

Language

Language:

Page 1, line 40, strike "\$31,406,549,381" and insert "\$31,156,549,381".

Page 1, line 40, strike "\$62,054,985,843" and insert "\$61,804,985,843".

Explanation:

(This amendment reduces general fund revenue by \$250.0 million the second year from a state Child Tax Credit pursuant to legislation authorized in the 2025 General Assembly as a placeholder. The credit would be a refundable \$300 credit per child aged 12 or younger in households making up to \$100,000 adjusted gross income. The actual revenue impact is to be determined.)

Chief Patron: Aird

Item 18.5 #1s

Co-Patron(s): Deeds, Durant, Favola, Perry

Legislative Department

FY24-25

FY25-26

Autism Advisory Council

\$0
0.00

\$400,000 GF
2.00 FTE

Language:

Page 22, after line 24, insert:

"Autism Advisory Commission

18.5 Research, Planning, and Coordination
(78800)

\$0

\$400,000

Fund Sources: General

\$0

\$400,000 "

Explanation:

(This amendment provides \$400,000 the second year from the general fund and two positions and overhead expenditures required to make the Virginia Autism Advisory Council a permanent, independently staffed commission in the legislative branch, pursuant to Senate Bill 1232.)

Chief Patron: Aird

Item 40 #2s

Judicial Department

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Indigent Defense Commission	\$0	\$810,985	GF
	0.00	10.00	FTE

Language:

Page 41, line 15, strike "\$88,875,818" and insert "\$89,686,803".

Explanation:

(This amendment provides \$810,985 GF and 10.0 positions the second year for ongoing funding for the Indigent Defense Commission to hire an additional non-lawyer staff member at each of their smaller Public Defender offices to support the requirements of Senate Bill 1227, which would require court-appointed counsel for individuals at their first legal proceeding. This amendment is a companion to an amendment in Item 28 and is also a placeholder for any additional fiscal impact of Senate Bill 1227.)

Chief Patron: Aird

Item 67 #1s

Administration

Compensation Board

Language

Language:

Page 73, after line 31, insert:

"W. The Compensation Board, with collaboration from the Office of the Auditor of Public Accounts, shall study the model of the Office of the Treasurer within the Commonwealth and the role that the Office of the Treasurer plays in the accounting and fiscal process at the local level and make recommendations to the General Assembly on ways in which the current model could be adjusted to improve financial outcomes at the local level."

Explanation:

(This amendment includes language that would require the Compensation Board, with collaboration from the Office of the Auditor of Public Accounts, to study the model of the Office of the Treasurer within the Commonwealth and the role that the Office of the Treasurer plays in the accounting and fiscal process at the local level and to make recommendations to the General Assembly on ways in which the current model could be adjusted to improve financial outcomes at the local level.)

Chief Patron: Aird

Item 109 #6s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$0

\$25,000,000

GF

Language:

Member Amendments to SB 800, as Introduced

Page 123, line 12, strike "\$4,766,189" and insert "\$29,766,189".

Page 123, after line 48 insert:

"F. Out of this appropriation, \$25,000,000 the second year from the general fund is provided to implement the Electric Vehicle Rural Infrastructure Program and Fund, in accordance with the provisions of Senate Bill 1225 of the 2025 General Assembly Session."

Explanation:

(This amendment provides \$25.0 million GF the second year to implement the provisions of the Electric Vehicle Rural Infrastructure Act created through Senate Bill 1225.)

Chief Patron: Aird

Item 124 #17s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$150,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$51,694,567".

Page 161, line 26, strike the second instance of "\$550,000" and insert "\$700,000".

Explanation:

(This amendment provides \$150,00 GF the second year in one-time funding to CodeVA to pilot their AI curriculum, known as the Artificial Intelligence Project, in 20 to 25 Virginia school divisions across all regions during the 2025-2026 school year. This pilot phase will include a thorough evaluation, with revisions informed by student pre- and post-assessment data and teacher feedback.)

Chief Patron: Aird

Item 124 #18s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$250,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$51,794,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$250,000 the second year from the general fund is provided to support one-time funding to Petersburg City Schools to hire personnel to address chronic absenteeism."

Explanation:

(This amendment provides \$250,000 GF the second year to support one-time funding to

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Petersburg City Public Schools to hire three full-time time social workers to address chronic absenteeism.)

Chief Patron: Aird

Item 124 #19s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$1,400,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$52,944,567".

Page 157, line 6 after "I" insert "1."

Page 157, line 7 strike "\$2,004,400" and insert "3,404,400".

Page 157, after line 12, insert:

"2. Of this amount, \$1,400,000 the second year is provided from the general fund to support ongoing funding to the Communities in Schools program in Petersburg to assist with their efforts to address chronic absenteeism and staff recruiting."

Explanation:

(This amendment provides \$1.4 million GF the second year to support ongoing funding to the Communities in Schools program in Petersburg to assist with their efforts to address chronic absenteeism and staff recruiting.)

Chief Patron: Aird

Item 124 #20s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$150,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$51,694,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$150,000 the second year from the general fund is provided to Petersburg City Public Schools to assist with teacher licensing and recruitment efforts. The one-time funding will be utilized to offset exam testing costs, initial licensure coursework, and teacher leader pathways programming."

Explanation:

(This amendment provides \$150,000 GF the second year in one-time funding to Petersburg City Public Schools to assist with teacher licensing and recruitment efforts. The funding will be utilized to offset exam testing costs, initial licensure coursework, and teacher leader pathways programming.)

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Chief Patron: Aird

Item 124 #22s

Co-Patron(s): Bagby, VanValkenburg

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$1,000,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$52,544,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$1,000,000 the second year from the general fund is provided in one-time funding to Henrico County Public Schools to expand their existing Opportunity Schools program, which aims to provide holistic support to recruit and retain fully licensed instructional personnel in schools demonstrating a need for additional support."

Explanation:

(This amendment provides \$1.0 million GF the second year to provide one-time funding to Henrico County Public Schools to expand their existing Opportunity Schools program, which aims to provide holistic support to recruit and retain fully licensed instructional personnel in schools demonstrating a need for additional support.)

Chief Patron: Aird

Item 125 #17s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$1,614,505 GF

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,557,211,393".

Page 201, after line 26, insert:

"46. Local Composite Index Adjustment for Surry County

In determining the state and local shares of funding, the composite index of local ability-to-pay is capped at 0.6500 for Surry County."

Explanation:

(This amendment provides \$1.6 million GF the second year for the additional state funding needed to cap Surry County's local composite index (LCI) at 0.6500 due to the outsized effect that the nuclear power facility located within the county has on their LCI.)

Chief Patron: Aird

Item 125 #18s

Education: Elementary and Secondary

FY24-25

FY25-26

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ending with the month of June 2026, as provided in the general appropriation act.

G. The Auditor of Public Accounts (APA) shall convene a stakeholder group to assess the future cost to localities of providing mandatory property tax exemptions for disabled veterans and surviving spouses of members of the armed forces pursuant to §§ 58.1-3219.5 and 58.1-3219.9 of the Code of Virginia. The analysis shall include a review of current exemptions, an explanation of recent trends, an analysis of future growth, and options to address the ongoing cost to localities. The stakeholder group shall include but not be limited to relevant state agencies, the Commissioners of the Revenue Association of Virginia, the Treasurers' Association of Virginia, the Virginia Municipal League, and the Virginia Association of Counties. The APA shall report its finding and recommendations to the Governor and to the Chairmen of the Senate Committee on Finance and Appropriations and the House Committee on Appropriations by October 1, 2025.”

Explanation:

(This amendment provides \$103.0 million GF the second year to reimburse eligible localities for providing property tax exemptions for disabled veterans and surviving spouses of members of the armed forces in tax year 2025, pursuant to §§ 58.1-3219.5 and 58.1-3219.9 of the Code of Virginia. Language requires that a stakeholder group be convened by the Auditor of Public accounts to review current exemptions, an explanation of recent trends, an analysis of future growth, and options to address the ongoing cost to localities.)

Chief Patron: Aird

Item 277 #6s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$500,000 GF

Language:

Page 343, line 43, strike "\$169,601,819" and insert "\$170,101,819".

Page 345, after line 14, insert:

"J. Out of this appropriation, \$500,000 the second year from the general fund shall be provided to the Virginia Department of Health to establish a billing hub for doula services. The billing hub shall handle billing for doulas serving underserved populations free of charge, including billing private insurance and Medicaid on behalf of participating doulas."

Explanation:

(This amendment provides \$500,000 GF the second year to the Virginia Department of Health to fund the establishment of a billing hub for doula services. The billing hub will handle billing for doulas serving underserved populations free of charge, including billing private insurance and Medicaid on behalf of participating doulas. The hub will defray the administrative burden for doulas serving underserved communities, helping support and expand the doula workforce.

Member Amendments to SB 800, as Introduced

The initial investment of \$500,000 will pay for the hiring of necessary full time and contract staff, relevant software and hardware purchases and fees and relevant administrative expenses, including but not limited to billing software.)

Chief Patron: Aird

Item 277 #7s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$5,000,000 GF

Language:

Page 343, line 43, strike "\$169,601,819" and insert "\$174,601,819".

Page 345, after line 14, insert:

"J. Out of this appropriation, \$5,000,000 the second year from the general fund shall be provided to the Virginia Department of Health, in consultation with Virginia universities and private businesses, to create a pilot program for mobile clinics within two maternal health deserts in Virginia, as well as funding for data collection to measure the effectiveness of the program."

Explanation:

(This amendment provide \$5.0 million GF the second year to the Virginia Department of Health, working with Virginia universities and private businesses, to create a pilot program for mobile clinics within two maternal health deserts in Virginia, as well as funding for data collection to measure the effectiveness of the program. The goal of the program is to improve access in underserved communities and reduce transportation and geographic barriers.)

Chief Patron: Aird

Item 279 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$10,000,000 GF

Language:

Page 348, line 34, strike "\$31,479,983" and insert "\$41,479,983".

Explanation:

(This amendment provides \$10.0 million GF the second year for the potential fiscal impact of pending legislation to be introduced in the 2025 Session which would establish the Research and Clinical Trial Cancer Consortium Initiative to provide coordinated resources for collaborative clinical trials for treatments.)

Chief Patron: Aird

Item 280 #2s

Member Amendments to SB 800, as Introduced

Co-Patron(s): Bagby, VanValkenburg

Health and Human Resources	FY24-25	FY25-26	
Department of Health	\$0	\$10,000,000	GF

Language:

Page 353, line 34, strike "\$140,739,602" and insert "\$150,739,602".

Page 354, after line 29, insert:

"I. Out of this appropriation, \$10,000,000 the second year from the general fund is provided for the first phase of the White Oak Water System Expansion to connect 1,109 properties to municipal water within Henrico County."

Explanation:

(This amendment provides \$10.0 million GF the second year for the first phase of the White Oak Water System Expansion to connect 1,109 properties to municipal water within Henrico County. Recently, PFAS at a level dangerous for human consumption was identified within the wells of a number of homes in Eastern Henrico. In addition to their immediate efforts to provide filtration, testing, and alternative clean water options for these homes, Henrico County additionally plans to move forward with the White Oak Water System expansion which will ultimately connect these and many other communities within this portion of the county to municipal water.)

Chief Patron: Aird

Item 283 #2s

Health and Human Resources	FY24-25	FY25-26	
Department of Health	\$0	\$50,000	GF

Language:

Page 355, line 13, strike "\$36,139,586" and insert "\$36,189,586".

Explanation:

(This amendment provides \$50,000 GF the second year for the potential fiscal impact of Senate Bill 1260, which requires hospitals and other medical facilities to report threats and violence against healthcare providers to the Virginia Department of Health.)

Chief Patron: Aird

Item 288 #24s

Health and Human Resources	FY24-25	FY25-26	
Department of Medical Assistance	\$0	\$4,960	GF
Services	\$0	\$12,228	NGF

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Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,268,299,062".

Page 386, line 52, strike "8", insert "10".

Page 386, line 53, after "delivery", insert ", however the number of post-partum visits allowed shall be at least six for a period of up to 12-months post-partum".

Explanation:

(This amendment provides \$4,960 from the general fund and \$12,228 from nongeneral funds the second year to expand the Medicaid benefit for post-partum doula visits, increasing from four to six visits and extending the timeline allowable to 12 months as required by pending legislation to be considered in the 2025 Session.)

Chief Patron: Aird

Item 302 #1s

Health and Human Resources

FY24-25

FY25-26

Mental Health Treatment Centers

\$0

\$150,000

GF

Language:

Page 422, line 50, strike "\$202,209,013" and insert "\$202,359,013".

Page 423, after line 48, insert:

"K. Out of this appropriation, \$150,000 the second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services for the purpose of conducting a feasibility study to: (i) identify a suitable building on the Central State Hospital (CSH) campus for storage of historical patient records for patients at CSH; (ii) the costs associated to renovate the identified building(s) to meet archival standards for humidity, light, heat, and air conditioning; and (iii) the costs for a repository for historical records from all mental health institutions in the Commonwealth."

Explanation:

(This amendment provides \$150,000 the second year from the general fund to provide one-time funding for the purpose of conducting a feasibility study to: (i) identify a suitable building on the Central State Hospital (CSH) campus for storage of historical patient records for patients at CSH; (ii) the costs associated to renovate the identified building(s) to meet archival standards for humidity, light, heat, and air conditioning; and (iii) the costs for a repository for historical records from all mental health institutions in the Commonwealth.)

Chief Patron: Aird

Item 314 #5s

Health and Human Resources

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department for Aging and Rehabilitative Services \$0 \$380,000 GF

Language:

Page 427, line 24, strike "\$116,760,793" and insert "\$117,140,793".

Page 428, line 48, strike "\$8,063,722", insert "\$8,443,722".

Explanation:

(This amendment provides \$380,000 from the general fund the second year to provide ongoing funding to establish a Center for Independent Living (CIL) in the Crater Health District. These services include peer mentoring, independent living skills training, information and referral, advocacy, transition from institutions, prevention of institutionalization, and youth transition services. The State Plan for Independent Living has consistently identified the Crater satellite as critical for conversion to a CIL.)

Chief Patron: Aird

Item 390 #39s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$350,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$205,091,037".

Page 503, after line 8, insert:

"V. Included in the appropriation for this Item is \$350,000 the second year from the general fund for Sussex County to offset the costs of providing emergency medical transport for state-responsible inmates housed at Sussex State Prison."

Explanation:

(This amendment provides \$350,000 GF the second year for ongoing funding to Sussex County to provide them the Payment in Lieu of Taxes (PILOT) payments for the Sussex adult correctional facilities within the County and to offset their costs associated with providing emergency medical services response to Sussex I State Prison.)

Chief Patron: Aird

Item 417 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$0
0.00

\$4,944,189 GF
9.00 FTE

Language:

Page 533, line 25, strike "\$46,476,657" and insert "\$51,420,846".

Explanation:

(This amendment provides \$4.9 million GF and 9.0 positions the second year for the Virginia State Police to fully equip its sworn employees with body-worn cameras. The amount is based on the estimate provided in the "Body-Worn Camera Usage" report submitted to the General Assembly pursuant to Item 417 (E) in Chapter 2, 2024 Acts of Assembly, Special Session I, and includes \$3.9 million for equipment and \$1.1 million for personnel. The projected out-year cost is \$3.5 million annually.)

Chief Patron: Aird

Item 417 #2s

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 534, line 25, after "E." insert "1."

Page 534, after line 32, insert:

"2. The Department of State Police shall develop a policy to make State Police body-worn camera footage public records in consultation with the Indigent Defense Commission (IDC) and the Virginia State Crime Commission (VSCC). The policy shall be developed in coordination with a transparency and accountability workgroup that includes a representative from the IDC, VSCC, and three organizations that represent historically marginalized communities and provide legal advocacy services to low-income communities."

Explanation:

(This amendment includes language that directs Virginia State Police to develop a policy to make State Police body-worn camera footage public records. The policy shall be developed in coordination with a transparency and accountability workgroup that will include a representative from the Indigent Defense Commission, the Virginia State Crime Commission, and three organizations that represent historically marginalized communities and provide legal advocacy services to low-income communities.)

Chief Patron: Aird

Item 438 #8s

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$2,250,000

GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,939,706,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$2,250,000 the second year from the general fund shall be

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provided to the Hopewell Downtown Partnership to complete phases III and IV of the Riverwalk Project in downtown Hopewell as part of the Appomattox River Trail."

Explanation:

(This amendment provides \$2.3 million GF the second year to the Hopewell Downtown Partnership to complete the Riverwalk Project in Hopewell, Virginia. The project is part of the Appomattox River Trail, a path to physical and mental wellness, environmental conservation, and economic prosperity for the entire Tri-Cities region of Virginia. Completion of the Riverwalk is a high priority for both life safety and recreation, as well as economic development.)

Chief Patron: Aird

Item 438 #26s

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$1,600,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,939,056,869".

Explanation:

(This amendment provides \$1.6 million GF the second year for the potential fiscal impact of Senate Joint Resolution 263 which requests the Department of Transportation to study the need and options for constructing a bridge from Hog Island in Surry County to James City County and to submit a report of its findings no later than the first day of the 2026 Regular Session of the General Assembly.)

Chief Patron: Aird

Item C-22.50 #2s

Education: Higher Education

FY24-25

FY25-26

Richard Bland College

\$0

\$2,630,209 GF

Language:

Page 622, after line 20, insert:

"§ 2-17.10 RICHARD BLAND COLLEGE (241)

C-22.50 New Construction: Construct Emergency
Operating Center

\$0

\$2,630,209

Fund Sources:

General

\$0

\$2,630,209 "

Explanation:

(This amendment provides \$2.6 million GF the second year to construct a new campus safety

Member Amendments to SB 800, as Introduced

building at Richard Bland College. The existing building where these functions are housed is a dilapidated 1935 metal structure that is not suitable for renovation. This building would house the Department of Campus Safety & Police as well as the dispatch center, employee offices, meeting room, evidence room, processing room, and an Emergency Operating Center.)

Chief Patron: Aird

Item 4-9.02 #1s

Education: Higher Education

Level II Authority

Language

Language:

Page 719, after line 36, insert:

"g. As part of a five-year pilot program, Richard Bland is authorized, for a period of five years beginning in FY 2026, to exercise additional financial and administrative authority as set out in each of the two functional areas of information technology and procurement as set forth and subject to all the conditions in §§ 2.0 and 3.0 of the second enactment of Chapters 824 and 829 of the Acts of Assembly of 2008 except that any effective dates contained in Chapters 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item."

Explanation:

(This amendment adds Richard Bland College to a five-year Level Two pilot to exercise additional financial and administrative authority as set out in each of the two functional areas of information technology and procurement.)

Chief Patron: Bagby

Item 124 #2s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$1,500,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$53,044,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$1,500,000 the second year from the general fund is provided to the Children's Museum of Richmond to support the Dream Big Capital Campaign to revitalize exhibits and facilities."

Explanation:

(This amendment provides \$1.5 million GF the second year for the Children's Museum of Richmond's Dream Big Capital Campaign to revitalize the Downtown exhibits and facilities, expanding reach and impact across Virginia by creating cutting-edge, interactive exhibits and educational programs designed to spark curiosity and promote play-based learning.)

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Chief Patron: Bagby

Item 124 #3s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$450,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$51,994,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$450,000 the second year from the general fund is provided to support the My Life Coach Academy and the UBU 100 Program in the City of Richmond to provide advanced educational opportunities and career readiness through comprehensive support and resources provided to at-risk youth."

Explanation:

(This amendment provides \$450,000 GF the second year to support the My Life Coach Academy and UBU 100 Program in the City of Richmond, Virginia. The program provides advanced educational opportunities and career readiness by focusing on at-risk youth and providing comprehensive support and resources.)

Chief Patron: Bagby

Item 124 #11s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$1,000,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$52,544,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$1,000,000 the second year from the general fund is provided to the Department of Education to administer grants to school divisions to support schools as they implement cell phone policies."

Explanation:

(This amendment provides \$1.0 million GF the second year to the Department of Education to provide grants to school divisions to support public K-12 schools as they implement cell phone policies.)

Chief Patron: Bagby

Item 125 #12s

Education: Elementary and Secondary

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Direct Aid to Public Education

Language

Language:

Page 182, at the end of line 7, insert:

"As part of this review, the Department shall offer each program the option to maintain 40 slots. It is the intent to reallocate these slots prior to the reallocation in paragraph c.(ii) and the Department shall assume the same number of funded slots from the prior fiscal year during this process."

Explanation:

(This language-only amendment provides an optional minimum number of slots for small regional alternative education programs to respond to slot allocation process changes made over the summer.)

Chief Patron: Bagby

Item 163 #2s

Education: Higher Education

FY24-25

FY25-26

Norfolk State University

\$0

\$35,000,000

GF

Language:

Page 240, line 32, strike "\$144,350,199" and insert "\$179,350,199".

Explanation:

(This amendment provides an additional \$35.0 million GF the second year to Norfolk State University as part of an ongoing HBCU collaboration that includes Virginia State University, Hampton University, and Virginia Union University.)

Chief Patron: Bagby

Item 217 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia State University

\$0

\$35,000,000

GF

Language:

Page 286, line 21, strike "\$122,276,343" and insert "\$157,276,343".

Explanation:

(This amendment provides \$35.0 million GF the second year to Virginia State University as part of an ongoing HBCU collaboration that includes Norfolk State University, Hampton University, and Virginia Union University.)

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Chief Patron: Bagby

Item 229 #1s

Education: Other

FY24-25

FY25-26

The Science Museum of Virginia

\$500,000
6.00

\$500,000 GF
6.00 FTE

Language:

Page 293, line 24, strike "\$12,299,708" and insert "\$12,799,708".

Page 293, line 24, strike "\$12,299,708" and insert "\$12,799,708".

Explanation:

(This amendment provides \$500,000 GF each fiscal year to add 3.0 full-time security positions and 3.0 full-time educator positions at the Science Museum of Virginia.)

Chief Patron: Bagby

Item 231 #1s

Education

FY24-25

FY25-26

Virginia Commission for the Arts

\$0

\$250,000 GF

Language:

Page 294, line 24, strike "\$5,430,398" and insert "\$5,680,398".

Page 294, after line 41, insert:

"E. Out of this appropriation, \$250,000 the second year from the general fund is provided to the City of Richmond for the Elegba Folklore Society to support cultural education and enrichment through the arts."

Explanation:

(This amendment provides \$250,000 GF the second year to support the programs provided by the Elegba Folklore Society (EFS) in the City of Richmond. EFS provides cultural education and enrichment through the arts. In seeking to promote more interactive cultural communities, EFS gives particular attention to aspects of African world culture intended to re-instill an essential cultural foundation in African Americans and to open the hearts of understanding throughout entire communities.)

Chief Patron: Bagby

Item 231 #3s

Education

FY24-25

FY25-26

Virginia Commission for the Arts

\$0

\$500,000 GF

Language:

Member Amendments to SB 800, as Introduced

Page 294, line 24, strike "\$5,430,398" and insert "\$5,930,398".

Page 294, after line 41, insert:

"E. Out of this appropriation, \$500,000 the second year from the general fund is provided to the City of Richmond for the Virginia Repertory Theater to support cultural education and enrichment through the arts."

Explanation:

(This amendment provides \$500,000 GF in the second year to support the Virginia Repertory Theater's productions, community programs, and initiatives in the City of Richmond. In addition to theater productions, they provide youth camps, classes, and initiatives to provide greater access for those with disabilities to the arts.)

Chief Patron: Bagby

Item 339 #1s

Health and Human Resources

FY24-25

FY25-26

Department for the Blind and Vision
Impaired

\$20,000

\$0 GF

Language:

Page 455, line 44, strike "\$1,425,674" and insert "\$1,445,674".

Page 455, line 49, before "Out", insert "A."

Page 455, after line 51, insert:

"B. Out of this appropriation, \$20,000 the first year from the general fund shall be provided for a one-time appropriation for Virginia Voice, a Richmond-based radio reading service, to support its expansion into the Southwest Virginia region."

Explanation:

(This amendment provides \$20,000 the first year from the general fund for a one-time appropriation for Virginia Voice, a Richmond-based radio reading service, to support its expansion into the Southwest Virginia region, giving access to critical services for people with vision impairments.)

Chief Patron: Bagby

Item 356 #3s

Labor

Virginia Employment Commission

Language

Language:

Page 466, after line 21, insert:

"O. The Virginia Employment Commission shall complete the Unemployment Insurance Wage Data Enhancement project by regularly collecting additional data from employers to share with

Member Amendments to SB 800, as Introduced

the Virginia Longitudinal Data System, which will then make data available to the Virginia Office of Education Economics. Additional employee data shall include 1) Job Title; 2) Pay Rate; and 3) Work Location. The commission shall use existing federal and state grant funds and complete the Unemployment Insurance Wage Data Enhancement project by December 31, 2025."

Explanation:

(This language-only amendment directs the Virginia Employment Commission to coordinate with the Virginia Office of Education Economics to complete the Unemployment Insurance Wage Data Enhancement project and provide key worker data for analysis.)

Chief Patron: Bagby

Item 362 #5s

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 475, line 26, unstrike "2025" and strike "2028".

Page 475, line 27, unstrike "2026" and strike "2030".

Explanation:

(This is a language-only budget amendment to restore the dates of the phased prohibition on the use of polystyrene containers to be July 1, 2025, and July 1, 2026, respectively.)

Chief Patron: Bagby

Item 371 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$0

\$1,500,000 GF

Language:

Page 484, line 6, strike "\$13,877,427" and insert "\$15,377,427".

Page 487, after line 47, insert:

"EE. Out of the amounts in this item, \$1,500,000 the second year from the general fund is provided to the County of Henrico to support expansion of Lewis Ginter Botanical Garden."

Explanation:

(This amendment provides \$1.5 million GF the second year to Henrico County to support expansion efforts at Lewis Ginter Botanical Garden. This appropriation will help with a \$31 million expansion plan which includes private contributions of \$23.0 million. The project will

Member Amendments to SB 800, as Introduced

increase the garden's ability to provide quality programs, resources, and experiences for all visitors.)

Chief Patron: Boysko

Item 28 #1s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$0

\$4,000,000 GF

Language:

Page 31, line 3, strike "\$16,544,935" and insert "\$20,544,935".

Explanation:

(This amendment provides \$4.0 million GF the second year to cover court-appointed counsel payments at defendants' first appearance and related needs. This amendment and a companion amendment in Item 40 compliment Senate Bill 1227, which implements counsel at first appearance in non-public defender localities. The amount assumes \$2.2 million for court-appointed counsel payments, based on 2019 data collected by the Virginia State Crime Commission, and \$1.8 million for associated costs such as court improvements. Grants shall be given to localities that have demonstrated efforts or intentions to implement counsel at first appearance, and priority shall be given to courts in localities that are identified as "high" on the Virginia Department of Housing and Community Development fiscal stress index.)

Chief Patron: Boysko

Item 49 #9s

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$0
0.00

\$260,930 GF
2.00 FTE

Language:

Page 47, line 18, strike "\$57,628,102" and insert "\$57,889,032".

Explanation:

(This amendment provides \$260,930 the second year from the general fund and two positions for the fiscal impact to the Office of the Attorney General pursuant to Senate Bill 1002, which prohibits any person from converting contributions to a candidate or his campaign committee for personal use. JLARC's fiscal impact review of the 2024 bill on the same topic estimated that the fiscal impact of the bill would be negligible.)

Chief Patron: Boysko

Item 77 #9s

Member Amendments to SB 800, as Introduced

Administration	FY24-25	FY25-26
Department of Elections	\$0	\$50,000 GF

Language:

Page 83, line 14, strike "\$22,029,363" and insert "\$22,079,363".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the potential impact of Senate 1002 on the Department of Elections, which prohibits personal use of campaign funds. JLARC's fiscal impact review of the 2024 bill on the same topic estimated that the fiscal impact of the bill would be negligible.)

Chief Patron: Boysko

Item 85 #2s

Agriculture and Forestry	FY24-25	FY25-26
Department of Agriculture and Consumer Services	\$0	\$50,000 GF

Language:

Page 94, line 22, strike "\$9,421,357" and insert "\$9,471,357".

Explanation:

(This amendment is a placeholder for the fiscal impact of Senate Bill 1127, which adds other documents, including settlement agreements, decisions, and orders, to the records to be made available by publicly-funded animal testing facilities.)

Chief Patron: Boysko

Item 92 #1s

Agriculture and Forestry	
Department of Agriculture and Consumer Services	Language

Language:

Page 98, after line 51, insert:

"F. Entities regulated under § 3.2-4122, Code of Virginia, shall not be required to obtain a separate regulated hemp product facility registration for sale or sells at a temporary event that operates for a period of no more than 14 consecutive days or at a farmers market."

Explanation:

(This language-only amendment exempts holders of hemp product facility registrations from the requirement to obtain a separate registration for temporary events or farmers markets, reducing

Member Amendments to SB 800, as Introduced

the cost and regulatory burden for vendors.)

Chief Patron: Boysko

Item 102 #12s

Co-Patron(s): Favola

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$3,150,000 GF

Language:

Page 108, line 24, strike "\$310,725,885" and insert "\$313,875,885".

Page 110, line 3, after "year" strike "and \$3,450,000" and insert "and \$6,600,000".

Explanation:

(This amendment provides an additional \$3.1 million GF in the second year for the Virginia Eviction Reduction Program (VERP). Administered by the Department of Housing and Community Development (DHCD) through a competitive grant process, VERP funds local eviction prevention efforts. VERP funds are flexible and may be used for any expense that will prevent a household from being evicted. In 2023, DHCD received over \$6.1 million in requests for VERP funding and had to deny almost half of the requests due to lack of funds.)

Chief Patron: Boysko

Item 109 #3s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$20,000,000

\$20,000,000 GF

Language:

Page 123, line 13, strike "\$4,766,189" and insert "\$24,766,189".

Page 123, line 13, strike "\$4,766,189" and insert "\$24,766,189".

Page 123, after line 48, insert:

"F. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year from the general fund shall be provided to capitalize the Electric Vehicle Rebate Program Fund. The Rebate Program is established to provide rebates to qualifying Commonwealth residents who purchase a new or used electric vehicle with a base price of up to \$55,000. The rebate would total \$2,500 for qualified residents with household incomes greater than 300 percent of the federal poverty guidelines, and the rebate would total \$4,500 for qualified residents with household incomes equal to or less than 300 percent of the federal poverty guidelines."

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$20,000,000 GF each year to capitalize the Electric Vehicle Rebate Program Fund established pursuant to § 45.2-1726, Code of Virginia. The Rebate Program is established to provide rebates to qualifying Commonwealth residents who purchase a new or used electric vehicle with a base price of up to \$55,000, and rebates may not exceed \$2,500. An additional rebate of \$2,000 is available for residents whose annual household income does not exceed 300.0 percent of current poverty guidelines.)

Chief Patron: Boysko

Item 117 #6s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 140, line 40, strike "\$167,583,520" and insert "\$167,633,520".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for the provisions of Senate Bill 1124, that provides localities with the option of offering the classroom portion of drivers education either in the physical classroom or virtually.)

Chief Patron: Boysko

Item 118 #1s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 144, line 14, strike "\$21,090,079" and insert "\$21,140,079".

Explanation:

(This amendment provides \$50,000 GF the second year to support the implementation of Senate Bill 1126 that requires each public school student that has a Section 504 or individualized education plan (IEP) to have an addendum that has been reviewed and signed by the student's parent that includes a protocol for individual accommodations during emergency situations.)

Chief Patron: Boysko

Item 124 #38s

Education: Elementary and Secondary

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Direct Aid to Public Education \$0 \$1,700,000 GF

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,557,296,888".

Page 177, after line 18, insert:

"32. Notwithstanding the third enactment of Chapter 589, 2008 Acts of Assembly, the sum of the basic aid payment and the supplemental basic aid payment made to a division pursuant to § 22.1-98.2, Code of Virginia, and appropriated in this Item may exceed the basic aid payment that the locality received pursuant to Chapter 847, 2007 Acts of Assembly."

Explanation:

(This amendment provides \$1.7 million GF the second year to fund the removal of the cap on supplemental basic aid.)

Chief Patron: Boysko

Item 125 #13s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$222,900,000 GF

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,778,496,888".

Page 179, strike lines 43-48 and insert:

"k. Notwithstanding any other provision in statute or in this Item, support services positions shall be funded based on a calculation of prevailing costs and shall not be subject to any method of funding calculation that caps the number of funded support services positions based on a ratio of such positions to students enrolled in the local school division. Such methodology shall not apply to the following SOQ support positions: division superintendent, school board members, pupil transportation positions, or specialized student support positions established in Chapter 454, 2021 Acts of Assembly, Special Session I."

Explanation:

(This amendment provides \$222.9 million GF the second year to implement the Joint Legislative Audit and Review Commission (JLARC) recommendation to lift the cap on K-12 education support staff funding that was left over from the Great Recession. Since fiscal year 2010, funded support positions have been calculated as a linear weighted average of support positions to funded SOQ instructional positions as reported by divisions.)

Chief Patron: Boysko

Item 130 #2s

Education: Higher Education

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$50,000 GF the second year for the potential fiscal impact of Senate Bill 1133 which requires the labeling of pork ingredients in restaurants and catering to aide the many people who do not consume pork.)

Chief Patron: Boysko

Item 285 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$0

\$50,000 GF

Language:

Page 357, line 14, strike "\$50,476,385" and insert "\$50,526,385".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the potential fiscal impact of Senate Bill 1135. The bill directs the Board of Pharmacy to promulgate regulations regarding crystalline polymorph psilocybin upon its approval by the federal Food and Drug Administration.)

Chief Patron: Boysko

Item 287 #2s

Co-Patron(s): Reeves

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$252,000 GF
\$468,000 NGF

Language:

Page 358, line 21, strike "\$477,127,900" and insert "\$477,847,900".

Page 359, after line 40, insert:

"J. Out of this appropriation, \$252,000 from the general fund and \$468,000 from nongeneral funds the second year shall be provided to contract with Reach Out and Read to implement a pilot program of their evidence-based model that promotes early literacy and parental bonding as part of routine pediatric primary care visits in select underserved localities. Effective July 1, 2025, the Department of Medical Assistance Services shall have the authority to amend the Children's Health Insurance Program (CHIP)/Title XXI State Plan to establish a Health Services Initiative (HSI) to authorize and fund this project as allowed by Section 2105(a)(1)(D)(ii) of the Social Security Act and 42 CFR 457.10. Funding of the project is contingent on approval of the CHIP State Plan Amendments and on the availability of CHIP federal funds."

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$252,000 from the general fund and \$468,000 from federal funds the second year to contract with Reach Out and Read to implement a pilot program in select underserved localities of their evidence-based model that promotes early literacy and parental bonding as part of routine pediatric primary care visits.)

Chief Patron: Boysko

Item 288 #3s

Co-Patron(s): Srinivasan

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$375,000 GF
\$375,000 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,269,031,874".

Page 393, after line 55, insert:

"OOOOO. Effective July 1, 2025, the Department of Medical Assistance Services shall seek federal authority through its existing 1115 waiver and any necessary State Plan amendments to provide continuous Medicaid and FAMIS enrollment for children from birth through five years of age. A child who is determined eligible for continuous enrollment and medical assistance under Titles XIX or XXI of the Social Security Act shall be redetermined or terminated if:

- (i) The child is no longer a resident of Virginia;
- (ii) The child's parent or legal guardian requests termination of eligibility;
- (iii) The child dies; or
- (iv) The Department of Medical Assistance Services determines that the child's eligibility was erroneously granted at the most recent determination, redetermination, or renewal of eligibility because of agency error, fraud, abuse, or perjury."

Explanation:

(This amendment provides \$375,000 from the general fund and \$375,000 from nongeneral funds and directs the Department of Medicaid Assistance Services to amend its existing 1115 waiver to keep children enrolled in health coverage until the end of the month in which the child turns six years of age without regard to whether a child's family income exceeds eligibility limits while drawing down federal Medicaid and Children's Health Insurance Program (CHIP) matching funds. The proposal builds on the federal 12-month continuous enrollment for children policy, which would improve continuity of care, reduce administrative costs, and promote health outcomes by reducing enrollment churn and gaps in health coverage during critical early years of development.)

Chief Patron: Boysko

Item 288 #8s

Member Amendments to SB 800, as Introduced

Health and Human Resources	FY24-25	FY25-26	
Department of Medical Assistance	\$0	\$1,362,369	GF
Services	\$0	\$1,362,369	NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,271,006,612".

Page 393, after line 55, insert:

"OOOOO. Effective July 1, 2025, the Department of Medical Assistance Services shall have the authority to set the rate for Supported Living equivalent to the rate for Group Home Residential (four-person or fewer). The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$1.4 million from the general fund and \$1.4 million from nongeneral funds the second year to increase the rate for the Supported Living Residential waiver service to be in-line with the rate for Group Home Residential (four-person or fewer).)

Chief Patron: Boysko

Item 288 #15s

Health and Human Resources	FY24-25	FY25-26	
Department of Medical Assistance	\$0	\$550,322	GF
Services	\$0	\$782,108	NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,269,614,304".

Explanation:

(This amendment provides \$550,322 from the general fund and \$782,108 from nongeneral funds the second year to fund the fiscal impact of legislation to reimburse all licensed midwives at the same rate at 100.0 percent of the physician fee schedule for covered services.)

Chief Patron: Boysko

Item 292 #8s

Health and Human Resources	FY24-25	FY25-26	
Department of Medical Assistance	\$0	\$250,000	GF
Services			

Language:

Page 395, line 2, strike "\$352,158,338" and insert "\$352,408,338".

Page 402, after line 29, insert:

Member Amendments to SB 800, as Introduced

"MM. The Department of Medical Assistance Services shall conduct a feasibility study on the addition of a 1915(k) waiver that contains complementary core services for those with developmental disabilities, without the requirement to meet nursing facility criteria. Core services shall include and not be limited to personal assistance, respite, companion, services facilitation, in-home supports, and assistive technology in both consumer-directed and agency-directed where applicable. The report shall involve all relevant stakeholders, including advocacy groups and individuals with developmental disabilities. The department shall submit the report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2025."

Explanation:

(This amendment directs the Department of Medical Assistance Services to conduct a feasibility study of the addition of a 1915(k) waiver that contains complementary core services for those with developmental disabilities, without the requirement to meet nursing facility criteria. Core services shall include and not be limited to personal assistance, respite, companion, services facilitation, in-home supports, and assistive technology through consumer-directed and agency-directed services where applicable.)

Chief Patron: Boysko

Item 295 #6s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$0

\$125,000 GF

Language:

Page 404, line 32, strike "\$167,136,531" and insert "\$167,261,531".

Page 410, after line 52, insert:

"TT. Out of this appropriation, \$125,000 the second year from the general fund shall be distributed by the Department of Behavioral Health and Developmental Services Lock and Talk program, via Community Services Boards, to facilitate distribution of firearms safes to people who are unable to benefit from Virginia's tax credit for firearm safes due to limited financial resources."

Explanation:

(This amendment provides \$125,000 the second year from the general fund to be distributed by the Department of Behavioral Health and Developmental Services Lock and Talk program, via Community Services Boards, to facilitate distribution of firearms safes to people who are unable to benefit from Virginia's tax credit for firearm safes due to limited financial resources. This funding would allow 500 people in five regions to obtain a firearm safe.)

Chief Patron: Boysko

Item 295 #7s

Member Amendments to SB 800, as Introduced

Health and Human Resources	FY24-25	FY25-26	
Department of Behavioral Health and Developmental Services	\$0	\$50,000	GF

Language:

Page 404, line 32, strike "\$167,136,531" and insert "\$167,186,531".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the fiscal impact of Senate Bill 1013, which provides an affirmative defense to prosecution of an individual for assault or assault and battery against certain specified persons for which the enhanced Class 6 felony and six-month mandatory minimum apply if such individual proves, by a preponderance of the evidence, that at the time of the assault or assault and battery (i) the individual's behaviors were a result of (a) mental illness or (b) a neurocognitive disorder, including dementia, or an intellectual disability or a developmental disability such as autism spectrum disorder, as defined in the most recent edition of the Diagnostic and Statistical Manual of Mental Disorders of the American Psychiatric Association; or (ii) the individual met the criteria for issuance of an emergency custody order.)

Chief Patron: Boysko

Item 296 #4s

Health and Human Resources	FY24-25	FY25-26	
Department of Behavioral Health and Developmental Services	\$0	\$193,000	GF

Language:

Page 410, line 55, strike "\$185,618,002" and insert "\$185,811,002".

Page 415, after line 1, insert:

"Z. Out of this appropriation, \$193,000 the second year from the general fund shall be provided to assist in developing and facilitating youth mental wellness programs for girl scouts in four Virginia Councils. This appropriation shall be allocated such that \$48,250 is provided the each of these councils: Nation's Capitol Council, Commonwealth of Virginia Council, Colonial Coast Council, and Virginia Skyline Council."

Explanation:

(This amendment provides \$193,000 the second year from the general fund to assist in developing and facilitating youth mental wellness programs for girl scouts in four Virginia Councils. The appropriation is to be divided into \$48,250 for each council: Nation's Capitol Council, Commonwealth of Virginia Council, Colonial Coast Council, and Virginia Skyline Council.)

Member Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 296 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$0

\$686,000 GF

Language:

Page 410, line 55, strike "\$185,618,002" and insert "\$186,304,002".

Page 415, after line 1, insert:

"Z. Out of this appropriation, \$686,000 the second year from the general fund shall be provided for a Provider Development Incubator intended to stimulate workforce development and business expansion to grow provider capacity for individuals with disabilities receiving waiver services. Of this amount, \$125,000 shall be provided for grants to providers for startup costs, \$200,000 for a targeted direct support professional workforce development and recruitment campaign, \$50,000 for education development for individuals and families receiving services, \$75,000 for an interactive information packet for new waiver recipients to assist in navigating the service system, and \$236,000 for a project team and administrative costs to implement the program."

Explanation:

(This amendment adds \$686,000 the second year from the general fund for a Provider Development Incubator intended to stimulate workforce development and business expansion to grow provider capacity for individuals with disabilities receiving waiver services. The amount is allocated such that \$125,000 is for grants to providers for startup costs, \$200,000 is for a targeted direct support professional workforce development & recruitment campaign, \$50,000 is for education development for individuals and families receiving services, \$75,000 is for an interactive information packet for new waiver recipients to assist in navigating the service system, and \$236,000 is for a project team and administrative costs to implement the program.)

Chief Patron: Boysko

Item 296 #6s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$0

\$186,000 GF

Language:

Page 410, line 55, strike "\$185,618,002" and insert "\$185,804,002".

Page 414, line 43, after "first year and", strike "\$250,000" and insert "\$436,000".

Explanation:

(This amendment provides \$186,000 the second year from the general fund for Specially

Member Amendments to SB 800, as Introduced

Adapted Resource Clubs (SPARC) to provide an additional \$186,000 in FY 2026 to support the program's expansion into Loudoun County. This funding ensures the continued provision of SPARC's essential services, including recreational, educational, and social opportunities for adults with severe and multiple disabilities, as they expand to meet the needs of the Loudoun County community.)

Chief Patron: Boysko

Item 297 #2s

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$0

\$5,000,000

GF

Language:

Page 415, line 19, strike "\$787,892,721" and insert "\$792,892,721".

Page 418, line 36, after "first year and", strike "\$17,185,533" and insert "\$22,185,533".

Explanation:

(This amendment provides an additional \$5.0 million the second year from the general fund for a program of rental subsidies for individuals with intellectual or developmental disabilities, referred to as the State Rental Assistance Program. This amendment restores funding for about 120 vouchers lost in FY 2025 due to cost-of-living increases and expands the program slightly to make progress towards the goal of serving 10.0 percent of individuals on the Medicaid Developmental Disability waivers.)

Chief Patron: Boysko

Item 329 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$100,000

\$410,000

GF

1.00

0.50

FTE

Language:

Page 442, line 34, strike "\$288,867,026" and insert "\$288,967,026".

Page 442, line 34, strike "\$293,034,091" and insert "\$293,444,091".

Page 445, after line 40, insert:

"W. Out of this appropriation, \$100,000 the first year and \$410,000 the second year from the general fund shall be provided to fund one or more nonprofit organizations to provide legal services to parents and caregivers subject to an assessment or investigation by Child Protective Services, or contemplating entering into a Parental Child Safety Placement Agreement, pursuant to § 63.2-1533(B)(3) Code of Virginia. Attorneys providing the legal services must be members in good standing of the Virginia State Bar, have previous training (or receive training within six months of hire) in providing legal representation in child-dependency cases; and receive specific training in providing pre-petition legal representation of parents in such matters. While

Member Amendments to SB 800, as Introduced

the focus of the program is to reduce the number of cases going to court, attorneys may continue to represent a parent if the case does proceed to court."

Explanation:

(This amendment provides \$100,000 GF and 1.0 position the first year and \$410,000 GF and 0.5 positions the second year to fund one or more nonprofits to provide legal services to parents and caregivers subject to assessment or investigation by Child Protective Services, or contemplating entering into a Parental Child Safety Placement Agreement. Funding in the first year will fund 1.0 position at the Department of Social Services (DSS) to to develop the processes to implement the pilot, including entering into a Memorandum of Understanding with the eligible Qualified Legal Service Providers (QLSP). Funding in the second year will support 0.5 positions at DSS to administer the funds and receive quarterly and annual reports from the QLSPs; and to summarize these reports and statistics relating to the program to the General Assembly.)

Chief Patron: Boysko

Item 331 #6s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$2,200,000

GF

Language:

Page 446, line 17, strike "\$70,163,045" and insert "\$72,363,045".

Page 450, after line 36, insert:

"CC. Out of this appropriation, \$2,200,000 the second year from the general fund is provided for Family Resource Centers to provide services to families across Virginia."

Explanation:

(This amendment provides \$2.2 million GF the second year for Family Resource Centers (FRCs) to both support those FRCs now growing and serving communities across Virginia, as well as capacity for new FRCs. FRCs are organizations designated to support all families. They provide many programs and services at low or no cost to participants and take a strength-based, multigenerational and family-centered approach. Their activities and programs are developed to reflect and be responsive to the specific needs, cultures, and interests of the communities and populations they serve. The seven FRCs in Virginia were originally funded through federal ARPA dollars, and are now at risk without further support.)

Chief Patron: Boysko

Item 349 #3s

Labor

FY24-25

FY25-26

Department of Labor and Industry

\$0

\$50,000

GF

Member Amendments to SB 800, as Introduced

Language:

Page 460, line 12, strike "\$2,253,355" and insert "\$2,303,355".

Explanation:

(This amendment provides \$50,000 GF the second year for the potential fiscal impact of Senate Bill 1132, which prohibits employers from seeking wage or salary history of prospective employees.)

Chief Patron: Boysko

Item 355 #1s

Labor

FY24-25

FY25-26

Department of Workforce
Development and Advancement

\$100,000
0.00

\$150,000 GF
9.00 FTE

Language:

Page 463, line 35, strike "\$59,490,208" and insert "\$59,590,208".

Page 463, line 36, strike "\$80,306,806" and insert "\$80,456,806".

Page 353, after line 32, insert:

"DD. Out of this appropriation, \$100,000 the first year and \$150,000 the second year from the general fund shall be provided to the Virginia Health Care Career and Technical Training and Education Fund to expand the Employer-Led Collective Model program across all of Virginia."

Explanation:

(This amendment provides \$100,000 GF the first year and \$150,000 GF and 9.0 positions the second year for the Virginia Health Care Career and Technical Training and Education Fund (or the Virginia Health Workforce Innovation Fund as proposed by House Bill 1903) to support 9.0 regional directors and statewide management of the Employer-Led Collective Model program. This initiative will help address health workforce shortages, enhance alignment with regional economic priorities, and strengthen the pipeline of qualified healthcare professionals across the Commonwealth. Expanding the model to nine GO Virginia regions is a strategic investment to address Virginia's health workforce challenges while supporting regional economic development goals. The Health Workforce Innovation Fund will enable the Virginia Healthcare Workforce Development Authority to foster collaboration, ensure alignment with employer needs, and produce measurable improvements in workforce readiness and healthcare access statewide. Of this amount, \$100,000 is requested in the first year for initial funding to support program expansion to two regions.)

Chief Patron: Boysko

Item 356 #4s

Labor

Member Amendments to SB 800, as Introduced

Virginia Employment Commission

Language

Language:

Page 466, line 19, strike "373", insert "1122".
Page 466, line 19, strike "2024", insert "2025".
Page 466, line 21, strike "2026", insert "2027".

Explanation:

(This amendment is a language-only amendment that authorizes a treasury loan for the implementation of Senate Bill 1122 of the 2025 General Assembly, which requires the Virginia Employment Commission to establish and administer a paid family and medical leave program with benefits beginning January 1, 2028. Funding for the program is provided through premiums assessed to employers and employees beginning in 2027.)

Chief Patron: Boysko

Item 361 #3s

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 474, after line 27, insert:
"The Department of Conservation and Recreation is hereby authorized to request and receive a treasury loan to fund the necessary start-up costs associated with the implementation of Senate Bill 1123 of the 2025 General Assembly Session, the Extreme Weather Relief Act. The treasury loan shall be repaid for these costs at such time as cost recovery demand payments are paid to the treasury pursuant to the Extreme Weather Relief Act."

Explanation:

(This amendment authorizes a Treasury Loan for the necessary start-up costs associated with the implementation of Senate Bill 1123, which authorizes the Commonwealth to recover financial damages from major oil refiners and extractors associated with the economic impact of climate change in Virginia.)

Chief Patron: Boysko

Item 367 #4s

Natural and Historic Resources

FY24-25

FY25-26

Department of Wildlife Resources

\$0

\$50,000

GF

Language:

Page 481, line 46, strike "\$57,656,987" and insert "\$57,706,987".

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment is a placeholder pending the fiscal impact statement for Senate Bill 1125, which makes it unlawful to propagate wildlife unless authorized by a permit issued by the Department of Wildlife Resources, prohibits the premature separation of wildlife mothers and babies prior to the natural time of weaning, and prohibits the hybridization of wildlife.)

Chief Patron: Boysko

Item 390 #3s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$92,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,833,037".

Explanation:

(This amendment provides \$92,000 GF the second year for the potential fiscal impact to the Department of Corrections of Senate Bill 1134, which requires any person who possesses a firearm in a residence where such person knows that a minor or a person who is prohibited by law from possessing a firearm is present to store such firearm and ammunition in a locked container, compartment, or cabinet that is inaccessible to the minor or prohibited person. In the fiscal impact for a similar bill, Senate Bill 368 in the 2024 General Assembly Session, the Department of Corrections indicated that the agency may purchase biometric storage devices for its officers that carry a firearm to meet the bill's intent.)

Chief Patron: Boysko

Item 390 #11s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 1002, which prohibits any person from converting contributions to a candidate or his campaign committee for personal use. The complaint alleging a campaign fund violation is filed under penalty of perjury.)

Member Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 390 #32s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000

GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 1134, which relates to firearm storage requirements.)

Chief Patron: Boysko

Item 394 #7s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$161,500

GF

Language:

Page 505, line 25, strike "\$230,377,002" and insert "\$230,538,502".

Explanation:

(This amendment provides \$161,500 GF the second year to increase state funding for the Court Appointed Special Advocate (CASA) program by 10.0 percent, with annual funding currently at \$1.6 million. The Report of the CASA Program Workgroup established pursuant to Chapter 2, 2024 Acts of Assembly, Special Session I, identified funding as one of the obstacles to expanding the CASA statewide. CASA programs provide trained, citizen volunteers to speak for abused and neglected children who are the subject of juvenile court proceedings involving allegations of abuse and neglect.)

Chief Patron: Boysko

Item 417 #3s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$0

\$500,000

GF

Language:

Page 533, line 25, strike "\$46,476,657" and insert "\$46,976,657".

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$500,000 GF the second year for the potential fiscal impact to the Virginia State Police of Senate Bill 1134, which requires any person who possesses a firearm in a residence where such person knows that a minor or a person who is prohibited by law from possessing a firearm is present to store such firearm and ammunition in a locked container, compartment, or cabinet that is inaccessible to the minor or prohibited person. In the fiscal impact for a similar bill, Senate Bill 368 in the 2024 General Assembly Session, the Virginia State Police indicated that the agency would purchase biometric storage devices for its sworn officers to meet the bill's intent.)

Chief Patron: Boysko

Item 433 #2s

Transportation

FY24-25

FY25-26

Department of Rail and Public
Transportation

\$3,330,000

\$0 GF

Language:

Page 545, line 33, strike "\$982,561,629" and insert "\$985,891,629".

Page 547, line 2, strike "\$133,570,000", and insert "\$136,900,000".

Explanation:

(This amendment provides \$3.3 million GF the first year in updated operating assistance for the Washington Metropolitan Area Transit Authority. The Governor's introduced budget moved \$73.4 million GF from the second year to the first year and removed all second year funding, reflecting savings of \$11.1 million GF.)

Chief Patron: Boysko

Item 4-5.04 #1s

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 695, line 33, unstrike "or state statute".

Explanation:

(This amendment reinserts "or state statute" into budget language in the General Provisions of the budget in order to allow coverage for abortion care in the case of fetal anomalies in accordance with state statute.)

Chief Patron: Carroll Foy

Item 34 #5s

Member Amendments to SB 800, as Introduced

Judicial Department	FY24-25	FY25-26
General District Courts	\$0	\$303,512 GF

Language:

Page 37, line 47, strike "\$153,148,993" and insert "\$153,452,505".

Explanation:

(This amendment provides \$303,512 GF the second year for one additional general district court judgeship in the 6th Circuit serving Prince William County. The annual outyear cost is \$300,212.)

Chief Patron: Carroll Foy Item 60 #3s

Administration	FY24-25	FY25-26
Compensation Board	\$0	\$15,165,650 GF

Language:

Page 54, line 43, strike "\$642,939,579" and insert "\$658,105,229".

Explanation:

(This amendment provides \$15.2 million GF the second year to fund 315.0 additional sworn law enforcement deputy positions in sheriffs' offices statewide in FY 2026, in accordance with the provisions of § 15.2-1609.1, Code of Virginia. The amount is based on 2022 to 2023 population growth estimates prepared by the Weldon Cooper Center for Public Service at the University of Virginia. The out-year costs are estimated at \$17.2 million GF in FY 2027 and \$17.3 million GF in FY 2028. A technical companion amendment to Item 67 provides positions in the position count table.)

Chief Patron: Carroll Foy Item 64 #7s

Administration	FY24-25	FY25-26
Compensation Board	\$50,000	\$50,000 GF

Language:

Page 63, line 15, strike "\$105,282,499" and insert "\$105,332,499".

Page 63, line 16, strike "\$104,851,189" and insert "\$104,901,189".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of Senate Bill 963, which requires all attorneys for the Commonwealth to provide, upon request,

Member Amendments to SB 800, as Introduced

discovery material for all courts to counsel of record for the accused by electronic means.)

Chief Patron: Carroll Foy

Item 67 #3s

Administration

Compensation Board

Language

Language:

Page 70, line 6, strike the second instance of "11,780" and insert "12,095".

Explanation:

(This amendment includes technical language adjusting the Compensation Board position table in Item 67 to align with the amendment under Item 60 to increase the number of law enforcement deputy sheriffs by 315.0 positions.)

Chief Patron: Carroll Foy

Item 75 #3s

Administration

FY24-25

FY25-26

Administration of Health Insurance

\$981,500

\$981,500

GF

\$981,500

\$981,500

NGF

Language:

Page 81, line 14, strike "\$2,481,071,067" and insert "\$2,483,034,067".

Page 81, line 14, strike "\$2,556,071,067" and insert "\$2,558,034,067".

Explanation:

(This amendment provides \$981,500 from the general fund and \$981,500 from nongeneral funds each year to support costs associated with Senate Bill 780, which requires health insurance carriers to provide coverage for contraceptive drugs and contraceptive devices, including those available over-the-counter, in accordance with §§ 38.2-3442 and 38.2-3438, Code of Virginia. The state health plan's general fund costs are approximately 50.0 percent of the total impact.)

Chief Patron: Carroll Foy

Item 77 #7s

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000

GF

Language:

Page 83, line 15, strike "\$23,456,957" and insert "\$23,506,957".

Member Amendments to SB 800, as Introduced

Page 83, line 14, strike "\$22,029,363" and insert "\$22,079,363".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the associated impact of the provisions provided in Senate Bill 1185, which enhances electronic reporting standards for Independent Expenditures, and strengthens the enforcement powers of the Department of Elections.)

Chief Patron: Carroll Foy

Item 102 #6s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$0 GF

Language:

Page 108, line 25, strike "\$335,850,885" and insert "\$335,900,885".

Explanation:

(This amendment is a placeholder for the fiscal impact of Senate Bill 1189, which establishes the Virginia Residential Development Infrastructure Program and Fund.)

Chief Patron: Carroll Foy

Item 124 #40s

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$3,011,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$54,555,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$3,011,000 the second year from the general fund is provided to Resolve Solutions Incorporated (RSI) to improve recruitment, retention, graduation, and commission rates of ROTC scholars from historically underrepresented backgrounds through services provided to high school students.

Explanation:

(This amendment provides \$3.0 million GF the second year to Resolve Solutions Incorporated (RSI) to improve recruitment, retention, graduation, and commission rates of ROTC scholars from historically underrepresented backgrounds through services provided to high school students.)

Member Amendments to SB 800, as Introduced

Chief Patron: Carroll Foy

Item 206 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Military Institute

\$0
0.00

\$256,000 GF
9.00 FTE

Language:

Page 278, line 40, strike "\$58,406,536" and insert "\$58,662,536".

Explanation:

(This amendment provides \$256,000 GF and 9.00 FTE the second year to fund enhancements to the academic program, including (1) an additional faculty position to teach a three-credit hour course in Civics titled "American Constitutional History"; (2) funding for an Assistant Director position in the Office of Global Education; and (3) funding for the Summer Undergraduate Entrepreneurship Program.)

Chief Patron: Carroll Foy

Item 206 #2s

Education: Higher Education

FY24-25

FY25-26

Virginia Military Institute

\$0
0.00

\$785,000 GF
9.00 FTE

Language:

Page 278, line 40, strike "\$58,406,536" and insert "\$59,191,536".

Explanation:

(This amendment provides \$785,000 GF and 9.00 FTE the second year to support positions that enhance operations and planning across Post and operational staffing support for the Aquatic Center that supports ROTC training.)

Chief Patron: Carroll Foy

Item 209 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Military Institute

\$0

\$750,000 GF

Language:

Page 280, line 24, strike "\$10,764,162" and insert "\$11,514,162".

Explanation:

(This amendment provides \$750,000 GF the second year in one-time funding to support

Member Amendments to SB 800, as Introduced

facilities that provide unique military activities (UMA), including the: (1) purchase of new laundry equipment; (2) modification of space in the Infirmary to modify a female ward to expand capabilities; and (3) purchase of new band instruments.)

Chief Patron: Carroll Foy

Item 288 #31s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$1,000,000
\$1,000,000

\$4,500,000 GF
\$4,500,000 NGF

Language:

Page 359, line 42, strike "\$25,132,314,024" and insert "\$25,134,314,024".

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,277,281,874".

Explanation:

(This amendment provides \$1.0 million from the general fund and \$1.0 million from nongeneral funds the first year and \$4.5 million from the general fund and \$4.5 million from nongeneral funds the second year for the associated impact of the provisions provided in Senate Bill 1186, which would require health insurers to provide coverage for expenses incurred in the provision of pasteurized donor human milk to infants younger than the age of six months that satisfies certain criteria enumerated in the bill. The bill also seeks to establish licensing requirements of donor human milk banks.)

Chief Patron: Carroll Foy

Item 288 #33s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$100,000 GF
\$100,000 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,268,481,874".

Explanation:

(This amendment provides \$100,000 from the general fund and \$100,000 from nongeneral funds the second year for the associated impact of legislation in the 2025 Session which seeks to establish maternal health technology programs, including a remote patient monitoring pilot program, customized pregnancy apps, and access to remote ultrasounds.)

Chief Patron: Carroll Foy

Item 365 #2s

Member Amendments to SB 800, as Introduced

Natural and Historic Resources	FY24-25	FY25-26
Department of Environmental Quality	\$1,550,000	\$0 GF

Language:

Page 478, line 31, strike "\$241,763,554" and insert "\$243,313,554".

Page 481, after line 5, insert:

"P. Out of the amounts in this item, \$1,550,000 the first year from the general fund is provided to Prince William County for the soil remediation project at Newport Estates Homeowners Association in Woodbridge."

Explanation:

(This amendment provides \$1.6 million GF the first year to Price William County for the soil remediation project at Newport Estates Homeowners Association in Woodbridge.)

Chief Patron: Carroll Foy Item 365 #3s

Natural and Historic Resources	FY24-25	FY25-26
Department of Environmental Quality	\$3,250,000	\$0 GF

Language:

Page 478, line 31, strike "\$241,763,554" and insert "\$245,013,554".

Page 481, after line 5, insert:

"P. Out of the amounts in this item, \$3,250,000 the first year is provided to Prince William County for the foundation repairs soil remediation project at Ryan 1 Condominium at Potomac Club Community in Woodbridge."

Explanation:

(This amendment provides \$3.3 million GF the first year for foundation repairs and soil remediation for the initial priority group of the Ryan 1 Condominium neighborhood in Prince William County.)

Chief Patron: Carroll Foy Item 390 #27s

Public Safety and Homeland Security	FY24-25	FY25-26
Department of Corrections	\$0	\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 1109, which requires anyone purchasing a firearm from a firearms dealer to present a valid permit allowing them to purchase a firearm and establishes a Class 5 felony for willfully or intentionally making a false statement on a permit application.)

Chief Patron: Carroll Foy

Item 415 #4s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$0

\$750,000 GF

Language:

Page 528, line 39, strike "\$120,388,444" and insert "\$121,138,444".

Explanation:

(This amendment provides \$750,000 from the GF the second year to support a 9.3 percent salary increase for communications supervisor and communications operator positions. These positions provide dispatch services in Virginia State Police offices. The current turnover for communications operator positions is 35.0 percent.)

Chief Patron: Carroll Foy

Item 484 #5s

Independent Agencies

Virginia Retirement System

Language

Language:

Page 600, after line 36, insert:

"J. The Virginia Retirement System (VRS) shall increase the Hazardous Duty Supplement that is provided to employees who retire with at least 20 years of hazardous duty service credit. VRS shall pay a supplement of \$1,800 per month in the first year and \$2,200 per month in the second year."

Explanation:

(This amendment increases the Hazardous Duty Supplement, which is provided to employees who retire with at least 20 years of hazardous duty service credit. This amendment provides a supplement increase from the current amount of \$1,407 per month to \$1,800 per month in the first year, and then from \$1,800 to \$2,200 per month in the second year. This increase would cover the cost of family health care plans provided by the state.)

Member Amendments to SB 800, as Introduced

Chief Patron: Craig

Item 103 #7s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$190,000 GF

Language:

Page 111, line 49, strike "\$81,477,325" and insert "\$81,667,325".

Page 113, line 17, strike "\$190,943" and insert "\$281,943".

Explanation:

(This amendment provides an additional \$190,000 GF the second year for the Hampton Roads Planning District Commission. State support for the planning district has not kept pace with inflationary pressures, and when the district was created by merging two former districts, only one funding allocation was provided.)

Chief Patron: Craig

Item 396 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$5,741,255 GF

Language:

Page 514, line 4, strike "\$229,650,081" and insert "\$235,391,336".

Page 514, line 16, strike the second instead of "\$229,650,081" and insert "\$235,391,336".

Explanation:

(This amendment provides \$5.7 million GF the second year for the Aid to Localities with Police Departments or "599" Program. Section 9.1-169, Code of Virginia, states that the percentage change in "599" funds to be distributed for any fiscal year from the preceding year shall be equal to the anticipated percentage change in total general fund revenue collections for the same time period as stated in the Appropriation Act.)

Chief Patron: Deeds

Item 33 #1s

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$0

\$45,000,000 GF

Language:

Page 36, line 10, strike "\$137,464,210" and insert "\$182,464,210".

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$45.0 million GF the second year to the Criminal Fund to account for the increase in the court-appointed counsel payment cap pursuant to the provisions of Senate Bill 1183. This is a preliminary estimate until the fiscal impact statement for Senate Bill 1183 is posted.)

Chief Patron: Deeds

Item 40 #1s

Judicial Department

FY24-25

FY25-26

Indigent Defense Commission

\$0
0.00

\$131,700,000 GF
400.00 FTE

Language:

Page 41, line 15, strike "\$88,875,818" and insert "\$220,575,818".

Explanation:

(This amendment provides \$131.7 million GF in the second year for the establishment of 26 additional public defender offices in Virginia, including 273.0 positions, pursuant to the provisions of Senate Bill 1183. The amount also covers an additional 127.0 positions to fully staff Virginia's existing public defender offices, based on National Center for State Courts case weights, to provide full statewide public defender coverage. This is a preliminary estimate until the fiscal impact statement for Senate Bill 1183 is posted.)

Chief Patron: Deeds

Item 64 #1s

Administration

FY24-25

FY25-26

Compensation Board

\$0

\$69,400,000 GF

Language:

Page 63, line 17, strike "\$104,851,189" and insert "\$174,251,189".

Explanation:

(This amendment provides \$69.4 million GF the second year to the Compensation Board to fund additional positions in Commonwealth's Attorneys' offices to fulfill the mandate in Senate Bill 1183 to prosecute misdemeanors. The amount includes: (1) \$43.7 million for the estimated staffing costs associated with misdemeanors; and (2) \$25.7 million to fully fund the felony workload of Commonwealth's Attorneys' offices based on current Compensation Board standards. This is a preliminary estimate of the fiscal impact of Senate Bill 1183 until the fiscal impact statement is posted.)

Member Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 96 #1s

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$0

\$200,000 GF

Language:

Page 100, line 11, strike "\$46,430,648" and insert "\$46,630,648".

Page 101, after line 41, insert:

"P. Out of the amounts in this item, \$200,000 the second year from the general fund is provided for research to develop the capabilities of unmanned aerial systems to autonomously identify, map, and treat invasive species in remote locations."

Explanation:

(This amendment provides \$200,000 GF in the second year for the Department of Forestry to contract for research to develop the capabilities of unmanned aerial systems to autonomously identify, map, and treat invasive plants in remote locations.)

Chief Patron: Deeds

Item 102 #20s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$9,000,000 GF

Language:

Page 108, line 24, strike "\$310,725,885" and insert "\$319,725,885".

Page 111, after line 47, insert:

"R. Out of this appropriation, \$9,000,000 the second year from the general fund is provided to the City of Charlottesville to support the repurposing of a low-barrier emergency shelter and construction of a high-barrier emergency shelter."

Explanation:

(This amendment provides \$9.0 million GF the second year to the City of Charlottesville to repurpose a low-barrier emergency shelter and construct a high-barrier emergency shelter in conjunction with community partners, including the Salvation Army of Charlottesville.)

Chief Patron: Deeds

Item 109 #1s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$0

\$4,000,000 GF

Language:

Member Amendments to SB 800, as Introduced

Page 123, line 13, strike "\$4,766,189" and insert "\$8,766,189".

Page 123, after line 48, insert:

"F. Out of this appropriation, \$4,000,000 the second year from the general fund is provided to implement the provisions of Senate Bill 1190 of the 2025 General Assembly Session. The funding shall be allocated by the Virginia Energy Facility Review Board, as established in the legislation, to the planning district commissions to create regional energy plans and provide technical assistance to localities related to siting of critical infrastructure projects."

Explanation:

(This amendment provides \$4.0 million GF the second year to be allocated by the Virginia Energy Facility Review Board established under the provisions of Senate Bill 1190 of the 2025 General Assembly Session. The funding will be distributed to the planning district commissions to create regional energy plans and to provide technical assistance for localities to amend comprehensive plans and ordinances in accordance with state policies and goals. The legislation is a recommendation of the Commission on Electric Utility Regulation.)

Chief Patron: Deeds

Item 113 #1s

Commerce and Trade

FY24-25

FY25-26

Virginia Economic Development
Partnership

\$11,160,000

\$0 GF

Language:

Page 127, line 8, strike "\$52,951,862" and insert "\$64,111,862".

Page 129, after line 13, insert:

"T. Out of this appropriation, \$11,160,000 the first year from the general fund is provided to Albemarle County to advance site readiness for Phase One of the Rivanna Futures economic development site adjacent to Rivanna Station."

Explanation:

(This amendment provides \$11.2 million GF the first year for Phase One site readiness of the Rivanna Futures economic development site. Rivanna Futures is an opportunity in Albemarle County to develop an intelligence and national security innovation acceleration campus (INSIAC) adjacent to Rivanna Station, a sub-installation of Fort Belvoir. Phase One (50 acres) site readiness includes grading, road extension, and utility extension.)

Chief Patron: Deeds

Item 113 #2s

Commerce and Trade

FY24-25

FY25-26

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 206, after line 18, insert:

"f. Any localities receiving VPI Expansion funds that have unfilled VPI slots in the four-year-old or three-year-old program may use existing slots to serve four-year-olds or three-year-olds in the same locality with the approval of the Department of Education."

Explanation:

(This amendment provides flexibility for localities receiving VPI Expansion funds that have unfilled VPI slots to use slots allocated to four-year-olds or three-year-olds to serve four-year-olds or three-year-olds in the same locality with the approval of the Department of Education.)

Chief Patron: Deeds

Item 142 #1s

Education: Higher Education

FY24-25

FY25-26

The College of William and Mary in
Virginia

\$0

\$500,000

GF

Language:

Page 227, line 36, strike "\$32,339,735" and insert "\$32,839,735".

Page 227, after line 13, insert:

"K. Out of this appropriation, \$500,000 the second year from the general fund is provided to help raise money from other private and public sources to endow the Gamage Democracy Fellowship at the Colonial Williamsburg Foundation."

Explanation:

(This amendment provides \$500,000 GF the second year in one-time funding to help raise money from other private and public sources to endow the Gamage Democracy Fellowship at the Colonial Williamsburg Foundation. The Fellowship will provide an international hub for education and advocacy of democracy through the continual, one-year salaried residency at the Colonial Williamsburg Foundation of an outstanding William and Mary graduate. Each fellow while in residency at the Colonial Williamsburg Foundation will develop international education programs in conjunction with The College of William and Mary and the Presidential Precinct.)

Chief Patron: Deeds

Item 143 #1s

Member Amendments to SB 800, as Introduced

Education: Higher Education

FY24-25

FY25-26

The College of William and Mary in
Virginia

\$0
0.00

\$1,125,000 GF
1.00 FTE

Language:

Page 227, line 49, strike "\$96,034,440" and insert "\$97,159,440".

Explanation:

(This amendment provides \$1.1 million GF and 1.0 FTE the second year to provide ongoing funding for the operations of James Monroe's Highland.)

Chief Patron: Deeds

Item 183 #1s

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$0

\$1,000,000 GF

Language:

Page 253, line 46, strike "\$1,416,844,750" and insert "\$1,417,844,750".

Explanation:

(This amendment provides \$1.0 million GF the second year for the establishment of the Virginia Clean Energy Technical Assistance Center as established in Senate Bill 1190. The Center will operate as a public university consortium with other institutions and facilitate research, analysis and technical assistance in service to Virginia's clean energy goals, working in conjunction with the Energy Facility Review Board, regional planning district commissions, local jurisdictions, state agencies, and other entities necessary.)

Chief Patron: Deeds

Item 187 #1s

Education: Higher Education

FY24-25

FY25-26

University of Virginia Medical Center

\$0

\$250,000 GF

Language:

Page 257, line 49, strike "\$3,322,163,011" and insert "\$3,322,413,011".

Explanation:

(This amendment provides \$250,000 GF the second year to support a one-year fellowship program in Community and Telepsychiatry. Funds are intended to cover ongoing costs of two trained fellows per year and teaching and administrative time.)

Member Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 211 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Polytechnic Institute and
State University

\$0

\$8,339,725 GF

Language:

Page 281, line 7, strike "\$1,059,268,911" and insert "\$1,067,608,636".

Explanation:

(This amendment provides \$8,339,725 GF the second year to expand medical education at the Virginia Tech-Carilion School of Medicine to address the physician shortage within the Commonwealth. Funding will support the creation of an in-state tuition rate for VA residents, the provision of financial aid, the development of accelerated pathways to provide a 3-year curriculum and 3-year primary care residency, the expansion of faculty and support staff, and ongoing operations.)

Chief Patron: Deeds

Item 268 #2s

Health and Human Resources

Children's Services Act

Language

Language:

Page 333, strike lines 47 through 50.

Explanation:

(This amendment removes the limit on the state reimbursement to localities for private day educational services to a maximum increase of 2.5 percent from the year prior. This will ensure adequate funding for a sum-sufficient program based on real costs, unrestricted to previous year spending.)

Chief Patron: Deeds

Item 268 #3s

Health and Human Resources

Children's Services Act

Language

Language:

Page 333, strike lines 47 through 50 and insert:

"L. The Office of Children's Services, in coordination with the Virginia Department of Education's Office of Special Education, shall report to the General Assembly by October 1 of

Member Amendments to SB 800, as Introduced

each year: (i) recommendations made to each local education agency (LEA), pursuant to Paragraph B. of Item 269 of this act, and progress made in improving the LEA's ability to serve students; (ii) an assessment of barriers to students returning to LEA from a private day placement including instances when the LEA refuses or is unable to provide a less restrictive environment due to a lack of available transition services and recommendations for returning students to public school who are deemed eligible; and (iii) trends in behavioral and emotional diagnoses including students on home-based instruction that may require private day placements.”

Explanation:

(This amendment eliminates language that caps the state’s contribution for private day educational services provided through the Children's Services Act. In addition, it adds a reporting requirement on recommendations made to each local education agency (LEA) and progress made in improving the LEA’s ability to serve students, requires an assessment of barriers to students returning to LEA from a private day placement including instances when the LEA refuses or is unable to provide a less restrictive environment due to a lack of available transition services and recommendations for returning students to public school who are deemed eligible, and to report on trends in behavioral and emotional diagnoses including students on home-based instruction that may require private day placements.)

Chief Patron: Deeds

Item 271 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$4,000,000 GF

Language:

Page 336, line 16, strike "\$20,457,021" and insert "\$24,457,021".

Page 338, after line 24, insert:

"J. Out of this appropriation, \$4,000,000 GF the second year from the general fund is provided to establish the Earn to Learn Behavioral Health Education Acceleration program. The department shall establish criteria for making grants from the program, including application guidelines and metrics for evaluation. Grants shall be awarded to form collaborative clinical training arrangements between high schools, colleges and universities, hospitals, and health providers, to increase the number of students receiving necessary clinical training to achieve certification, and create and ensure employment opportunities for students seeking careers as a behavioral health clinician. To be eligible for grants, applicants must provide employment opportunities to students at each student's current certification level with compensation consistent with other employees at identical certification levels. They must demonstrate that the grant application will increase, on a net basis, the number of graduates achieving sufficient clinical hours to achieve behavioral health certifications, compared to averages over the past five years."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$4.0 million the second year to establish the Earn to Learn Behavioral Health Education Acceleration program. The program provides opportunities for students seeking a behavioral health professional career to complete their clinical education while gaining employment experience. The amendment requires the Department of Health to establish criteria for making grants from the program, including application guidelines and metrics for evaluation. Grants will be awarded to form collaborative clinical training arrangements between high schools, colleges and universities, hospitals, and health providers, increase the number of students receiving necessary clinical training to achieve certification and create and ensure employment opportunities for students seeking careers as a behavioral health clinician. To be eligible for grants, applicants must provide employment opportunities to students at each student's current certification level with compensation consistent with other employees at identical certification levels. They must demonstrate that the grant application will increase, on a net basis, the number of graduates achieving sufficient clinical hours to achieve behavioral health certifications, compared to averages over the past five years.)

Chief Patron: Deeds

Item 271 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,000,000

\$4,000,000 GF

Language:

Page 336, line 15, strike "\$20,007,021" and insert "\$21,007,021".

Page 336, line 16, strike "\$20,457,021" and insert "\$24,457,021".

Page 338, line 8, strike the first instance of "\$4,000,000" and insert "\$5,000,000".

Page 338, line 8, strike the second instance of "\$4,000,000" and insert "\$8,000,000".

Explanation:

(This amendment provides \$1.0 million GF the first year and \$4.0 million GF the second year to increase the annual appropriation to the Earn to Learn Nursing Education Acceleration program. The Earn to Learn program offers competitive grants to both public and nonprofit private colleges and universities that partner with health systems to offer nursing students the opportunity to earn a competitive wage while also earning credit for clinical hours toward degree requirements. The goal of the program is to address the health care workforce shortage by expanding the number of trained nurses in Virginia.)

Chief Patron: Deeds

Item 279 #10s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$4,500,000 GF

Member Amendments to SB 800, as Introduced

Language:

Page 348, line 35, strike "\$31,479,983" and insert "\$35,979,983".

Page 349, after line 56, insert:

"4. Out of this appropriation, \$4,500,000 the second year from the general fund shall be provided to contract with the Virginia Community Healthcare Association (VHCA). The contract with VHCA shall require that the association use additional funding to enable Federally Qualified Health Centers to continue providing comprehensive medical, dental, maternal, and mental health services to the most vulnerable and uninsured Virginians, primarily in rural and urban settings."

Explanation:

(This amendment provides \$4.5 million GF the second year to the Virginia Community Healthcare Association (VCHA). VCHA plans to use the additional funding to enable Federally Qualified Health Centers to continue providing comprehensive medical, dental, maternal, and mental health services to the most vulnerable and uninsured Virginians, primarily in rural and urban settings. This increase will stabilize the provision of pharmacy services and pharmaceuticals to over 400,000 patients, of which 57.0 percent have household incomes equal to or below the federal poverty limit.)

Chief Patron: Deeds

Item 279 #11s

Co-Patron(s): Aird, Durant, Favola, Perry

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$156,000

GF

0.00

1.00

FTE

Language:

Page 348, line 35, strike "\$31,479,983" and insert "\$31,635,983".

Page 353, after line 32, insert:

"DD. Out of this appropriation, \$156,000 the second year from the general fund is provided to establish a Behavioral Health Workforce Administrator position within the Virginia Health Workforce Development Authority. The Administrator shall review current behavioral health workforce efforts, identify areas for improvement, and recommend efficient statewide solutions, including enhancements to workforce incentive programs supporting recruitment and retention. The Administrator shall submit a report of findings and recommendations to the Virginia Health Workforce Development Authority Board and the Behavioral Health Commission by November 2026."

Explanation:

(This amendment provides \$156,000 GF the second year and 1.0 position to the Virginia Healthcare Workforce Development Authority for a dedicated Behavioral Health Workforce

Member Amendments to SB 800, as Introduced

Administrator position to review current workforce initiatives in behavioral health and recommend efficient, scalable solutions to address workforce challenges statewide. The position would evaluate existing programs, propose enhancements to health workforce incentive programs, and support recruitment and retention efforts in the behavioral health sector. Establishing an Administrator position dedicated to issues impacting the behavioral health workforce would allow for greater focus to be placed on solving issues that impact this segment of the healthcare workforce. The Administrator could also coordinate various workforce incentive programs, ensuring that all programs work in concert and are achieving expected outcomes. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Deeds

Item 279 #12s

Co-Patron(s): Peake

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$848,266

\$0 GF

Language:

Page 348, line 35, strike "\$37,479,983" and insert "\$38,328,249".

Page 353, after line 32, insert:

"DD. Out of this appropriation, \$848,266 the first year from the general fund shall be provided to contract with the Free Clinic of Central Virginia in Lynchburg. The contract with the Free Clinic of Central Virginia shall require that the clinic establish an emergency dental location and provide comprehensive dental treatment."

Explanation:

(This amendment provides \$848,266 GF the first year to contract with the Free Clinic of Central Virginia to allow them to restore operations and continue providing dental care to the community following a fire at their existing location. The one-time funding will be allocated to staffing the dental clinic for 12 months, equipment and supplies, Virginia Commonwealth University dental students' housing, and the E.C. Glass High School externship program.)

Chief Patron: Deeds

Item 288 #6s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 393, after line 55, insert:

"OOOOO. Effective July 1, 2025, the Department of Medical Services shall revise its regulations, in consultation with the Department of Health Professions, to characterize Multi-

Member Amendments to SB 800, as Introduced

Systemic Family (MST) as a “collaborative behavioral health service,” as defined in the Code of Virginia, to allow Qualified Mental Health Professionals to deliver the MST service under the supervision of a licensed person and align Virginia's workforce requirements with the national MST model.”

Explanation:

(This amendment directs the Department of Medical Assistance Services to revise the regulations for the Multi-Systemic Family (MST) service to help address the shortage of practitioners and increase access for those youth and families who might otherwise face family disruption and/or out-of-home placement of the youth.)

Chief Patron: Deeds

Item 288 #7s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance Services

\$0
\$0

\$10,036,039 GF
\$11,094,828 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,289,412,741".

Page 393, after line 55, insert:

"OOOOO. Effective July 1, 2025, the Department of Medical Assistance Services shall increase the rates for Applied Behavior Analysis by 10 percent."

Explanation:

(This amendment provides \$10.0 million from general fund and \$11.1 million from nongeneral funds to increase Medicaid reimbursement rates for Applied Behavior Analysis by 10.0 percent.)

Chief Patron: Deeds

Item 288 #20s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 393, after line 55, insert:

"OOOOO. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance under Title XIX of the Social Security Act, to the extent permitted under federal law, to expand Emergency Medicaid to include all cancer treatment services in all settings such treatments would be provided in, including necessary follow up appointments relating to the emergency condition. These changes shall be effective July 1, 2025."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment directs the Department of Medical Assistance Services to expand Emergency Medicaid to include all cancer treatment services in all settings such treatments would be provided in, including necessary follow up appointments relating to the emergency condition.)

Chief Patron: Deeds

Item 288 #22s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 362, strike lines 33 through 42, and insert:

"2. In the event that the increased federal medical assistance percentages for newly eligible individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified through federal law or regulation from the methodology in effect on January 1, 2014, resulting in a reduction in federal medical assistance as determined by the department in consultation with the Department of Planning and Budget, the Joint Subcommittee for Health and Human Resources Oversight shall begin immediate consideration of the loss of coverage to Medicaid members and develop recommendations to preserve health care access to as many Medicaid members as possible, with consideration to the scope of the financial impact from the loss of federal funding. The Joint Subcommittee shall report its findings and recommendations with 45 days of the federal action."

Explanation:

(This amendment eliminates the automatic Medicaid Expansion termination language in the Appropriation Act. Should the federal match rate change, a legislative committee must be established to consider ways to adjust to the federal action while preserving access to health coverage for as many currently eligible individuals as possible. Medicaid Expansion provides health coverage to over 636,000 Virginians. Current budget language mandates the termination of this health coverage without legislative review.)

Chief Patron: Deeds

Item 288 #34s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance Services

\$0
\$0

\$3,192,589 GF
\$19,618,213 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,291,092,676".

Page 393, after line 55, insert:

Member Amendments to SB 800, as Introduced

"OOOOO. Effective July 1, 2025, the Department of Medical Assistance services shall increase the rates by 12.5 percent for Office Based Addiction Treatment, Opioid Treatment Program, Partial Hospitalization Program, and Intensive Outpatient Program."

Explanation:

(This amendment provides \$3.2 million from the general fund and \$19.6 million from nongeneral funds to support a 12.5 percent rate increase for Substance Use Disorder (SUD) services that did not receive the permanent 12.5 percent rate increase other behavioral health services received. These services are: Office Based Addiction Treatment, Opioid Treatment Program, Partial Hospitalization Program, and Intensive Outpatient Program. Increasing the reimbursement rate can allow a Community Services Board (CSB) to increase compensation for its workforce, therefore helping the CSBs to recruit and retain workforce for SUD treatment services.)

Chief Patron: Deeds

Item 288 #40s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 393, line 23, after "illness", insert "substance use disorder".

Explanation:

(This amendment ensures that in addition to the treatment of serious mental illness, long-acting injectables or extended release medications for the treatment of substance use disorder are also unbundled from the hospital daily rate in any hospital emergency department or hospital inpatient setting. Mental health and substance use disorders often occur together (a co-occurring disorder). The gold standard of care for treating co-occurring disorders is to treat both substance use and mental health issues at the same time and in the same place. When both conditions are treated simultaneously, the outcomes for patients improve significantly and costs associated with rehospitalization decrease.)

Chief Patron: Deeds

Item 288 #41s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$4,184,406 GF
\$4,184,406 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,276,650,686".

Page 393, after line 55, insert:

Member Amendments to SB 800, as Introduced

"OOOOO. The Department of Medical Assistance Services (DMAS) shall seek the appropriate waiver authority to add neurobehavioral and neurorehabilitation facilities to support individuals with traumatic brain injuries and neurocognitive disorders by January 1, 2026. The neurobehavioral and neurorehabilitation facilities shall be considered as a specialized institutional placement for individuals with a traumatic brain injury diagnosis. DMAS shall set service definitions, administrative structure, eligibility criteria, eligibility and enrollment processes, and reimbursement rates required for administration of a program for such facilities. DMAS shall have authority to promulgate emergency regulations for the neurobehavioral and neurorehabilitation facilities upon approval."

Explanation:

(This amendment provides \$4.2 million from the general fund and \$4.2 million from nongeneral funds the second year to provide coverage for inpatient and residential neurobehavioral treatment for individuals with traumatic brain injury through a brain injury waiver. The fiscal impact assumes a 25-bed facility at a cost of \$917.13 per day.)

Chief Patron: Deeds

Item 288 #42s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$147,094,433 GF
\$267,521,800 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,682,898,107".

Page 393, after line 55, insert:

"OOOOO. Effective July 1, 2025, the Department of Medical Assistance Services shall increase the rates for primary care physicians, pediatricians, and psychiatrists to 100 percent of the equivalent Medicare rate, unless such rate is at or above the Medicare rate."

Explanation:

(This amendment provides approximately \$147.1 million from the general fund and \$267.5 million from nongeneral funds to increase Medicaid reimbursement rates for physicians who provide primary care and psychiatric services to at least 100 percent of the equivalent Medicare rate.)

Chief Patron: Deeds

Item 288 #43s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Member Amendments to SB 800, as Introduced

Page 392, line 44, after "October 1, 2025.", insert:

“In implementing this methodology change, the department shall limit provider-specific rate reductions attributable solely to this change to no more than five percent; this same limitation shall be applied for the first scheduled rebasing subsequent to the implementation of this methodology change.”.

Explanation:

(This amendment directs the Department of Medical Assistance Services in implementing the Patient-Driven Payment Model (PDPM) to limit provider-specific rate reductions. This methodology change is purely a modification in the way case severity is measured in response to changes made at the federal level that necessitate this change at the state level. Based on the experience of other states who have already transitioned to PDPM or who are further along in the transition, it is clear statewide budget neutrality may mask significant rate variation at the individual facility level. Dramatic reductions in payment rates with no changes in patient mix – just a methodology change – will have a significant impact on facilities’ ability to remain viable. This limitation to the magnitude of those reductions will mitigate those concerns. Because the next scheduled rebasing will utilize data from a period prior to this change, the same shock will occur just as suddenly. By continuing the downside protection for the first rebasing, providers will have the opportunity to properly adjust to the new methodology.)

Chief Patron: Deeds

Item 288 #44s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$44,188,317 GF
\$44,188,317 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,356,658,508".

Page 393, after line 55, insert:

"OOOOO. To address the requirements of clause 2 of Chapters 482 and 483 of the 2023 Acts of Assembly, effective July 1, 2025, the department shall: (i) modify individual nursing facility direct care base rates by redetermining each of the regional peer group prices under the existing methodology, except by using the cost of the relevant facility with the 75th percentile day in place of the cost of the currently mandated facility with the 50th percentile day, or “day-weighted median” cost. This shall be applied using the rebasing model implemented for fiscal year 2025 rates, with resulting direct care rates adjusted for this change and inflated to fiscal year 2026 per existing policy. This methodology change shall be maintained until incorporated into the next rebasing and in perpetuity thereafter; and (ii) out of this appropriation, \$15,000,000 the second year from the general fund and \$15,000,000 from the second year from nongeneral funds shall be used to provide payment to facilities with direct care rates that are not materially affected by the change in: (i) above for additional staffing costs to help meet the requirements of Chapters 482 and 483 of the 2023 Acts of Assembly. The department shall

Member Amendments to SB 800, as Introduced

identify those facilities meeting this requirement, as well as their status relative to the staffing mandate, and develop a quarterly submission tool for reimbursement of additional staff for costs on a per diem basis up to the relevant revised peer group price until it is estimated that the mandate has been met. The department shall utilize this information to augment the calendar year 2024 cost reports to reflect additional staff costs to be used for the next rebasing scheduled for fiscal year 2028 rates. The department shall have authority to implement these changes upon federal approval and prior to the completion of any regulatory process."

Explanation:

(This amendment provides that Clause 2 of Chapters 482 and 483, 2023 Acts of Assembly, require that the Medicaid base rates reflect the cost of the increased staffing in order for the Virginia mandate to be enforced. Based on the most recent staffing data available from the Centers for Medicare and Medicaid Services, 100 nursing facilities are currently falling short. Analysis of that data indicates that the staff needed to meet the mandate for these facilities ranges in cost from mid \$40.0 million to mid \$70.0 million, depending on the mix of staff utilized. Further, this does not address those who are meeting the mandate but are not meeting the cost through the Medicaid base rate; nearly half of the facilities meeting the mandate currently are underfunded by Medicaid on the direct care side. The combination of better cost coverage and a set aside for facilities that would not benefit from better cost coverage (because their costs are currently covered, but the additional costs of staff would not be) is required to implement the mandate.)

Chief Patron: Deeds

Item 288 #45s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$124,609 GF
\$855,191 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,269,261,674".

Page 386, after line 25, insert:

"e. The department shall modify the program to move the metric-based payment from an annual retrospective lump sum payment arrangement to an annual prospective rate add-on arrangement. Specifically, the department shall annually utilize the most recently completed performance measurement period to establish an aggregate facility-specific per patient day (PPD) amount across all metrics. This single facility specific PPD shall be the basis of a rate add-on for each facility's fiscal year Medicaid rate immediately following each annual performance measurement period; this PPD add-on shall not be case mix adjusted. Fiscal Year 2026 rates (effective July 1, 2025) shall be the first rates utilizing this new approach, based on the VBP performance period ending September 30, 2024. The department shall work with stakeholders to determine a methodology designed to ensure that the annual appropriation to the VBP program is not materially under- or over-spent because of this modification in the payment

Member Amendments to SB 800, as Introduced

arrangement. Nothing in this modification changes the requirement for payment of FY 2025 amounts under the current lump sum arrangement according to the existing schedule. The department shall implement the necessary regulatory changes and other necessary measures to be consistent with federal approval of any appropriate changes to the State Plan or relevant waivers thereof, and prior to the completion of any regulatory process undertaken to effect such change."

Explanation:

(This amendment utilizes the same performance cycle, but, after a transition year, would shift from paying with the above seven to 10-month lag to an on-going, real-time payment associated with when facilities submit claims. This would be accomplished as a Value-Based Payment (VBP) per day amount, based on the same performance results, but which would be included in the rate paid through the normal claims process in each rate year that immediately follows each performance year. While the program is well-received and effective, the lump sum approach does not address the fact that many of the initiatives undertaken to address quality concerns, such as staff augmentation, are on-going daily costs. As lump sums are received long after the fact, day-to-day operations are stressed to maintain the initiatives without the additional reimbursement as the costs are incurred. Additionally, lenders are not willing to provide credit based on potential future "bonuses" that are unknown in amounts, and budgeting is much more difficult given the uncertainty of the retroactive lump sum VBP payment approach. For many providers using accrual accounting principles, they also end up paying taxes on an "expected" amount of VBP revenue before they have even received the revenue, further stressing their finances to maintain the initiatives while awaiting the potential payout each year. Additionally, the lump sum approach has caused additional administrative costs for the five Medicaid Managed Care Organizations (MCOs), and likely for the Fee-For-Service contractor as well. The lump sums are administered as a separate payment process by each of the participating MCOs and the costs of that undertaking are reflected in the costs of the Per Member Per Month payments made under the Cardinal Care contract. By switching to a claims-based approach, it simplifies the task for the MCOs as they are simply paying claims as they are submitted, with VBP being a virtually invisible part of that as far as the MCO process is concerned.)

Chief Patron: Deeds

Item 288 #46s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$159,052,651 GF
\$186,440,814 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,613,775,339".
Page 392, line 19, strike "three" and insert "nineteen".

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$159.0 million from the general fund and \$186.4 million from nongeneral funds the second year to increase Medicaid Developmental Disability (DD) Waiver rates by 16.0 percent for those services in the DD Waivers most directly impacted by the anticipated 12.5 percent minimum wage increase and to offset the increasing costs. Adequate rates are one of the critical elements of building and maintaining the capacity of the system and will be especially critical if there is an influx of "new" slots.)

Chief Patron: Deeds

Item 292 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$2,500,000 GF
\$2,500,000 NGF

Language:

Page 395, line 2, strike "\$352,158,338" and insert "\$357,158,338".

Page 402, after line 29 insert:

"MM. Out of this appropriation, \$2,500,000 from the general fund and \$2,500,000 from nongeneral funds the second year shall be provided as one-time funding to the Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services, to provide training and other support that is needed to prepare providers that will be delivering the redesigned Medicaid community-based behavioral health services, planned to go into effect July 1, 2026."

Explanation:

(This amendment provides \$2.5 million from the general fund and \$2.5 million from nongeneral funds the second year in one-time funding to enable the Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services, to provide training and other support that is needed to prepare providers that will be delivering the redesigned Medicaid community-based behavioral health services, planned to go into effect July 1, 2026.)

Chief Patron: Deeds

Item 292 #9s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$125,000 GF
\$375,000 NGF

Language:

Page 395, line 2, strike "\$352,158,338" and insert "\$352,658,338".

Page 402, after line 29, insert:

"MM. The Department of Medical Assistance Services shall execute a 1634 Agreement with the

Member Amendments to SB 800, as Introduced

Social Security Administration that provides automatic Medicaid eligibility for Supplemental Security Income recipients. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act or upon execution of a 1634 agreement with the Social Security Administration and receipt of Federal authority."

Explanation:

(This amendment provides \$125,000 GF and \$375,000 NGF the second year for the Department of Medical Assistance Services for system changes that would allow all Supplemental Security Income (SSI) recipients to automatically enroll in Medicaid beginning in FY 2026. Currently, the Medicaid program uses a Medicaid eligibility standard as outlined in Section 209(b) of the Social Security Act, applying more restrictive criteria to evaluate SSI recipients for Medicaid. The amendment directs the Department of Medical Assistance Services to execute a 1634 agreement with the Social Security Administration to provide automatic Medicaid eligibility for SSI recipients.)

Chief Patron: Deeds

Item 292 #10s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0

\$136,237

GF

\$0

\$136,237

NGF

0.00

2.00

FTE

Language:

Page 395, line 2, strike "\$352,158,338" and insert "\$352,430,812".

Page 402, after line 29, insert:

"MM. The Department of Medical Assistance Services shall change the state fair hearing eligibility appeal time limit to 90 days. The Department shall have the authority to implement these changes prior to the completion of any regulatory process and shall amend the state plan as necessary."

Explanation:

(This amendment directs the Department of Medical Assistance Services to to change the state fair hearing eligibility appeal time limit from 30 to 90 days. Managed Care Organization state fair hearing appeals allow 120 days. To better align appeal time limits, eligibility appeal limits would change to the federally allowed 90 days. This would also help address mail delays and system mailing problems.)

Chief Patron: Deeds

Item 296 #2s

Health and Human Resources

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department of Behavioral Health and Developmental Services	\$0	\$4,500,000	GF
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Language:

Page 410, line 55, strike "\$185,618,002" and insert "\$190,118,002".
 Page 414, line 54, strike "\$1,534,100" and insert: \$6,034,100".

Explanation:

(This amendment provides an additional \$4.5 million the second year from the general fund in addition to the \$1.5 million provided in the Governor's introduced budget to expand the Adult Psychiatric Access Line program statewide.)

Chief Patron: Deeds

Item 297 #1s

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$0

\$5,800,000 GF

Language:

Page 415, line 19, strike "\$787,892,721" and insert "\$793,692,721".
 Page 416, line 3, strike "\$30,610,528" and insert: \$36,410,528".

Explanation:

(This amendment provides \$5.8 million from the general fund the second year to increase funding for Early Intervention Services to account for the 5.0 percent increase in children served each year and to account for the deficit these services operate under each year. Early Intervention Services for infants and toddlers with developmental disabilities can have a significant impact on a child's ability to learn new skills and increase their future success in school and in life.)

Chief Patron: Deeds

Item 297 #3s

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$0

\$8,700,000 GF

Language:

Page 415, line 19, strike "\$787,892,721" and insert "\$796,592,721".

Explanation:

(This amendment provides \$8.7 million the second year from the general fund for Community Services Boards (CSBs) to onboard the additional support coordinators needed for the large number of Developmental Disability (DD) waiver slots forthcoming throughout this biennium.

Member Amendments to SB 800, as Introduced

The General Assembly funded 3,440 new DD waiver slots to address the “Priority One” waitlist for the biennium.)

Chief Patron: Deeds

Item 297 #4s

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$0

\$8,000,000 GF

Language:

Page 415, line 19, strike "\$787,892,721" and insert "\$795,892,721".

Explanation:

(This amendment provides \$8.0 million the second year from the general fund to backfill federal funding from the Consolidated Appropriation Act (CAA) and American Rescue Plan Act (ARPA) that allowed Community Services Board (CSB) prevention staff to expand programs for their communities. CAA funds ended recently, and ARPA funds will end in September of 2025. To account for this loss, an \$8.0 million increase in general fund support is dedicated to prevention services allowing the CSB prevention staff to continue a robust array of services in every community of the Commonwealth.)

Chief Patron: Deeds

Item 297 #5s

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$0

\$1,500,000 GF

Language:

Page 415, line 19, strike "\$787,892,721" and insert "\$789,392,721".

Explanation:

(This amendment provides \$1.5 million from the general fund the second year to increase the reimbursement rate for restoration of competency to stand trial services and supports, allow for increased capacity to provide restoration on an outpatient basis and provide training to clinicians. The Department of Behavioral Health and Developmental Services exhausted the funding to reimburse Community Services Boards (CSB) for the evaluation and restoration services in each of the past six years, leaving CSBs with an unfunded mandate. At the same time, the state has made providing outpatient restoration services a priority in order to relieve the pressure on state psychiatric facilities which have seen a dramatic increase in forensic admissions, many of which are due to the need for restoration services which may be offered on an outpatient basis if funding were sufficient. The funding would cover the cost of 800 outpatient restorations at a cost of \$1,668 per episode as well as training for six clinicians in every CSB at \$55 per hour for eight hours.)

Chief Patron: Deeds

Item 297 #10s

Health and Human Resources

Grants to Localities

Language

Language:

Page 421 after line 23, insert:

"VV. It is the intent of the General Assembly that for any additional state funding provided to Community Services Boards (CSBs) or Behavioral Health Authorities (BHAs) that existing contributions from local governments shall not be supplanted by such additional state funding. The Commissioner, Department of the Behavioral Health and Developmental Services (DBHDS), shall ensure, by monitoring local contributions to CSBs and BHAs, that if local contributions are reduced subsequent to new funding being awarded or provided that such new funding shall thereafter be forfeited by the CSB or BHA by the amount of the reduced local contribution. The Commissioner may waive this requirement if the locality can prove extreme hardship. Notwithstanding § 37.2-509, Code of Virginia, DBHDS shall not grant a waiver for the operating expense requirement unless the locality can demonstrate hardship in terms of reduced employment, per capita income, or property values (excluding changes in land use taxation)."

Explanation:

(This amendment requires local governments to maintain local contributions to the community services board year to year, absent an extreme hardship, unless a state appropriation is intended to supplant local funding. In order to fall below the 10.0 percent match requirement, a locality must demonstrate hardship in terms of reduced employment, per capita income, or property values (outside of changes in land use taxation).)

Chief Patron: Deeds

Item 314 #3s

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$0

\$1,275,000 GF

Language:

Page 427, line 24, strike "\$116,760,793" and insert "\$118,035,793".

Page 428, line 48, strike "\$8,063,722", insert "\$9,338,722".

Explanation:

(This amendment provides \$1.3 million from the general fund the second year to provide independent living skills training, peer mentoring, information and referral, advocacy, and

Member Amendments to SB 800, as Introduced

transition services to people with significant disabilities. Funds are needed to provide for increasing requests for these services and increases in the cost of doing business. Each of the 17 Centers for Independent Living would receive an increase of \$75,000.)

Chief Patron: Deeds

Item 324 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0
0.00

\$600,000 GF
1.00 FTE

Language:

Page 435, line 29, strike "\$64,798,852" and insert "\$65,398,852".

Page 437, after line 11, insert:

"K. Out of this appropriation, \$600,000 the second year from the general fund is provided to establish a confidential Peer Support Helpline for Department of Social Services workers and to pilot and implement the Community Resiliency Model to help with the level of trauma and stress experienced by Department of Social Services workers."

Explanation:

(This amendment provides \$600,000 GF the second year and 1.0 position to establish a confidential Peer Support Helpline for Department of Social Services (DSS) workers and to pilot and implement the Community Resiliency Model to help with the level of trauma and stress experienced by DSS workers. Funding would be used for (1) a confidential Peer Support Helpline to offer workers "real time" support from retired employees with extensive experience in the agency and knowledge of how to address the stressors of the job; and (2) the pilot and eventual implementation of the Community Resiliency Model (CRM), an evidence-based model that focuses on providing workers with the skills to not only help themselves but to help others within their wider network to stabilize and re-set the natural balance of the nervous system after trauma and/or stress. Specifically, the appropriation would fund a Program Coordinator in the DSS Office of Trauma and Resilience Policy, a team of part-time retired workers to staff the Peer Support Helpline, a team of facilitators trained in the CRM model, and research to measure outcomes related to the program, and related administrative costs.)

Chief Patron: Deeds

Item 331 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$250,000 GF

Language:

Page 446, line 17, strike "\$70,163,045" and insert "\$70,413,045".

Member Amendments to SB 800, as Introduced

Page 450, line 33, after "year", insert "and \$250,000 the second year".

Explanation:

(This amendment provides \$250,000 GF the second year to the City of Charlottesville in support of programming at the Tonsler League which is a community organization that operates sports leagues and community events throughout the year to help serve the community's under-resourced population.)

Chief Patron: Deeds

Item 331 #11s

Co-Patron(s): Pillion

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$4,275,000 NGF

Language:

Page 446, line 17, strike "\$70,163,045" and insert "\$74,438,045".

Page 446, line 46, strike the second "\$9,250,000", and insert "\$13,525,000".

Explanation:

(This amendment provides \$4.3 million the second year from the Temporary Assistance for Needs Families (TANF) block grant shall be provided to contract with the local Community Action Agencies (CAA). The annual increase of \$4.3 million will ensure agencies avoid reductions resulting from a new locality designation into the statewide network which goes into effect July 1, 2025, and mandated national census updates impacting the state's CAA funding formula starting July 1, 2026.)

Chief Patron: Deeds

Item 359 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$500,000

\$1,000,000 GF

Language:

Page 468, line 2, strike "\$500,970,664" and insert "\$501,470,664".

Page 468, line 2, strike "\$143,676,170" and insert "\$144,676,170".

Page 471, line 46, strike "\$500,000" and insert "\$1,000,000".

Page 471, line 46, after "year" insert "and \$1,000,000 the second year".

Explanation:

(This amendment provides an additional \$500,000 GF in FY 2025 and \$1.0 million GF in FY

Member Amendments to SB 800, as Introduced

2026 to support cyanobacteria mitigation and remediation efforts at Lake Anna in Louisa County.)

Chief Patron: Deeds

Item 359 #8s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and Recreation

\$0

\$33,000 GF

Language:

Page 468, line 2, strike "\$143,676,170" and insert "\$143,709,170".

Page 472, after line 16, insert:

"Y. Of the amounts in this Item, \$33,000 the second year from the general fund is provided to the Lake Anna Advisory Committee for buoy placement and maintenance and treatment for invasive hydrilla at Lake Anna in Louisa County."

Explanation:

(This amendment provides \$33,000 GF the second year from the general fund for buoy placement and maintenance and treatment for invasive hydrilla at Lake Anna in Louisa County. The Lake Anna Advisory Committee is responsible for buoys on the public waters of Lake Anna and treats the lake for hydrilla, an invasive and submerged aquatic weed which can clog waterways, damage infrastructure, and reduce water flow.)

Chief Patron: Deeds

Item 360 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and Recreation

\$1,370,000

\$0 GF

Language:

Page 472, line 17, strike "\$101,226,439" and insert "\$102,596,439".

Page 474, after line 22, insert:

"P. Out of the appropriation in this item, \$1,370,000 the first year from the general fund is provided to Albemarle County for the design and construction of an Americans with Disabilities Act (ADA) Accessible walking trail to connect Biscuit Run Park to the future Monacan Indian Nation Tribute Park."

Explanation:

(This amendment provides \$1.4 million GF the first year to Albemarle County for the design

Member Amendments to SB 800, as Introduced

and construction of an accessible walking trail that connects Biscuit Run Park to the future Monacan Indian Nation Tribute Park in the Southwood Mobile Home Park redevelopment project. This would be the first investment by the Commonwealth for the park's development, and due to the size of the park, it is a regional asset that will welcome visitors from beyond Albemarle County.)

Chief Patron: Deeds

Item 361 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$0
0.00

\$140,000 GF
1.00 FTE

Language:

Page 474, line 23, strike "\$13,004,072" and insert "\$13,144,072".

Explanation:

(This amendment provides \$140,000 GF and 1.0 position to implement the provisions of Senate Bill 1198, which establishes land conservation goals and requires monitoring of progress towards the goals.)

Chief Patron: Deeds

Item 361 #2s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$0

\$610,000 GF

Language:

Page 474, line 23, strike "\$13,004,072" and insert "\$13,614,072".

Explanation:

(This amendment provides \$610,000 GF in the second year for the additional employer cost associated with the increased contribution rate for participation in the Virginia Law Officers Retirement System for conservation officers, as provided for in Senate Bill 1201.)

Chief Patron: Deeds

Item 390 #7s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Member Amendments to SB 800, as Introduced

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address any projected corrections bedspace fiscal impact of Senate Bill 1182, related to banning firearms on campuses of public colleges and universities.)

Chief Patron: Deeds

Item 390 #8s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 1181, which relates to an assault weapons ban.)

Chief Patron: Deeds

Item 479 #1s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$0

\$50,000 GF

Language:

Page 595, line 9, strike "\$604,053,109" and insert "\$604,103,109".

Explanation:

(This amendment provides \$50,000 the second year from general fund to the Bureau of Insurance to cover the cost of five additional comprehensive analyses of new benefits recommended by the Health Insurance Reform Commission as part of the application to the Centers for Medicare and Medicaid Services in May 2026. The current contract with its actuary covers up to five comprehensive analyses. Any appropriation that is unspent will revert to the state treasury.)

Chief Patron: Deeds

Item 484 #12s

Member Amendments to SB 800, as Introduced

Independent Agencies	FY24-25	FY25-26
Virginia Retirement System	\$0	\$58,600 NGF

Language:

Page 599, line 5, strike "\$22,961,363" and insert "\$23,019,963".

Explanation:

(This amendment provides \$58,600 the second year from nongeneral funds to cover the cost of programming and testing, as well as updating employee and employer communications associated with the implementation of Senate Bill 1201.)

Chief Patron: Deeds Item 484 #13s

Independent Agencies	FY24-25	FY25-26
Virginia Retirement System	\$0	\$313,000 NGF

Language:

Page 599, line 5, strike "\$22,961,363" and insert "\$23,274,363".

Explanation:

(This amendment provides \$313,000 in the second year from nongeneral funds to cover the cost of programming and testing, as well as updating employee and employer communications associated with the implementation of Senate Bill 1224.)

Chief Patron: Deeds Item 489.20 #1s

Independent Agencies	Language
Virginia Alcoholic Beverage Control Authority	

Language:

Page 603, strike lines 12 through 18.
Page 603, line 19, strike "B." and insert "A."
Page 603, line 21, strike "C." and insert "B."
Page 603, line 23, strike "D." and insert "C."
Page 603, line 26, strike "E." and insert "D."
Page 603, line 34, strike "F." and insert "E."

Explanation:

(This amendment removes the annual reporting requirement regarding the Alcoholic Beverage Control Board's information technology systems.)

Chief Patron: Deeds

Item C-52.10 #1s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 638, after line 19, insert:

"207 University of Virginia Construct Center for the Arts (18602)"

Explanation:

(This amendment provides funds and authorization for the construction of a new Center for the Arts at the University of Virginia under the 2025 Public Educational Institution Capital Account Pool. The project was authorized for detailed planning in Chapter 2, 2024 Special Session I. The funding assumes nongeneral fund support from the University.)

Chief Patron: Deeds

Item C-52.10 #3s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 638, after line 29, insert:

"212 Virginia State University Replace Johnson Memorial Library".

Explanation:

(This amendment provides funds and authorization for replacement of Johnson Memorial Library at Virginia State University under the 2025 Public Educational Institution Capital Account Pool.)

Chief Patron: DeSteph

Item 49 #8s

Co-Patron(s): Aird

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 49, after line 15, insert:

"L. The Task Force on Fentanyl and Heroin Enforcement shall meet every other month

Member Amendments to SB 800, as Introduced

beginning in July 2025 until such time as the 2025 annual report has been submitted to the Governor and the General Assembly as provided in § 9.1-116.9 of the Code of Virginia."

Explanation:

(This amendment requires the Task Force on Fentanyl and Heroin Enforcement to meet every other month beginning in July 2025 until such time as the 2025 annual report has been submitted to the Governor and the General Assembly as provided in § 9.1-116.9 of the Code of Virginia.)

Chief Patron: DeSteph

Item 101 #3s

Co-Patron(s): Craig, Perry

Commerce and Trade

FY24-25

FY25-26

Economic Development Incentive
Payments

\$7,500,000

\$0 GF

Language:

Page 104, line 21, strike "\$100,022,331" and insert "\$107,522,331".

Page 108, after line 9, insert:

"V.1. Out of the amounts in the item, \$7,500,000 the first year from the general fund is provided to facilitate marine transport access to the Mid-Atlantic Regional Spaceport on Wallops Island. The Virginia Port Authority shall administer a dredging project to create a navigable water channel for transport of rocket components and other uses to serve all commercial partners at the spaceport until longer term solutions are implemented to ensure that the Virginia spaceport remains competitive.

2. The Director, Department of Planning and Budget, is authorized to transfer moneys from this paragraph on a quarterly basis to the Virginia Port Authority. The Virginia Port Authority shall verify to the Secretary of Finance and the Director of the Department of Planning and Budget estimated quarterly expenses prior to the release of these funds. Any funding remaining at the end of either fiscal year shall be carried forward into the next fiscal year for the purposes described in this paragraph.

3. The Virginia Port Authority may collaborate with the Virginia Economic Development Partnership, the Virginia Spaceport Authority, commercial partners at the spaceport, and any federal, state, or local agency as may be necessary to complete the marine transport access project."

Explanation:

(This amendment provides \$7.5 million GF the first year for the Virginia Port Authority to conduct a dredging project to facilitate marine transport access to the Mid-Atlantic Regional Spaceport on Wallops Island. Operational marine infrastructure is needed to transport components for large rockets to the site. Potential interim solutions have been identified,

Member Amendments to SB 800, as Introduced

including dredging around an existing dock at Wallops Island. This investment will serve all commercial partners at the spaceport until longer term solutions are implemented, ensuring that the Virginia spaceport stays competitive.)

Chief Patron: DeSteph

Item 103 #2s

Co-Patron(s): Pillion

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$7,400,000

\$0 GF

Language:

Page 111, line 49, strike "\$150,752,325" and insert "\$158,152,325".

Page 121, after line 18, insert:

"AA. Out of the appropriation in this item, \$7,400,000 the first year from the general fund is provided to Accomack County to establish natural gas infrastructure expansion into Accomack County. The funding may be applied toward engineering, land, right-of-way, permitting, and other related costs to facilitate natural gas delivery to Accomack County. Any funding remaining at the end of either fiscal year from this paragraph shall be reappropriated for the same purpose."

Explanation:

(This amendment provides \$7.4 million GF the first year for Accomack County to establish natural gas infrastructure in the county. This investment will begin the initial phases, including the approval from the Federal Regulated Energy Commission (FERC), for a 48.5 miles extension to expand an existing pipeline from Maryland to Virginia's Eastern Shore.)

Chief Patron: DeSteph

Item 124 #7s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$50,000

\$0 GF

Language:

Page 152, line 15, strike "\$79,959,567" and insert "\$80,009,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$50,000 the first year from the general fund is provided to Northampton County Public Schools for technology upgrades."

Explanation:

(This amendment provides \$50,000 GF the first year to Northampton County Public Schools for

Member Amendments to SB 800, as Introduced

technology upgrades.)

Chief Patron: DeSteph

Item 124 #8s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$50,000

\$0 GF

Language:

Page 152, line 15, strike "\$79,959,567" and insert "\$80,009,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$50,000 the first year from the general fund is provided to Accomack County Public Schools for technology upgrades."

Explanation:

(This amendment provides \$50,000 GF the first year to Accomack County Public Schools for technology upgrades.)

Chief Patron: DeSteph

Item 365 #6s

Co-Patron(s): Craig

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$10,000,000

\$0 GF

Language:

Page 478, line 31, strike "\$241,763,554" and insert "\$251,763,554".

Page 481, after line 5, insert:

"P. Out of the amounts in this item, \$10,000,000 the first year from the general fund is provided to the City of Virginia Beach for water and wastewater infrastructure projects."

Explanation:

(This amendment provides \$10.0 million GF the first year for infrastructure projects in the City of Virginia Beach.)

Chief Patron: DeSteph

Item 365 #8s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$7,500,000

\$0 GF

Language:

Member Amendments to SB 800, as Introduced

Page 478, line 31, strike "\$241,763,554" and insert "\$249,263,554".

Page 481, after line 5, insert:

"P. Out of the amounts in this item, \$7,500,000 the first year from the general fund is provided to the County of Accomack for storm water, water, and wastewater infrastructure projects."

Explanation:

(This amendment provides \$7.5 million GF the first year for infrastructure projects in Accomack County.)

Chief Patron: DeSteph

Item 365 #9s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$2,500,000

\$0 GF

Language:

Page 478, line 31, strike "\$241,763,554" and insert "\$244,263,554".

Page 481, after line 5, insert:

"P. Out of the amounts in this item, \$2,500,000 the first year from the general fund is provided to the County of Northampton for storm water, water, and wastewater infrastructure projects."

Explanation:

(This amendment provides \$2.5 million GF the first year for infrastructure projects in Northampton County.)

Chief Patron: DeSteph

Item 373 #1s

Co-Patron(s): Craig

Natural and Historic Resources

FY24-25

FY25-26

Marine Resources Commission

\$10,000,000

\$0 GF

Language:

Page 488, line 19, strike "\$33,016,720" and insert "\$43,016,720".

Page 489, after line 18 insert:

"G. Out of this appropriation, \$10,000,000 the first year from the general fund is provided to the City of Virginia Beach to support the renovation and expansion of the Virginia Aquarium."

Explanation:

(This amendment provides \$10.0 million GF the first year to the City of Virginia Beach to support the renovation and expansion of the Virginia Aquarium. The Virginia Aquarium is the third most visited attraction in the Commonwealth and a major tourism and economic

development attraction in Virginia Beach.)

Chief Patron: DeSteph

Item 373 #4s

Co-Patron(s): Williams Graves

Natural and Historic Resources

Marine Resources Commission

Language

Language:

Page 4819, after line 18, insert:

"G. Notwithstanding § 28.2-1209, Code of Virginia, any city or county duly authorized by the Commission or other state agency to install an underground or underwater utility or facility shall be deemed to possess a legal interest in the lawful use of state-owned waters, bottoms, or subsurface soils sufficient to qualify for any reimbursement for costs associated with relocation, removal, or abandonment of said utility or facility as a result of the construction or maintenance of any Congressionally approved navigation and flood control project undertaken by the Army Corps of Engineers or other federal agency to regulate navigable waters or flood control that requires relocation, removal, or abandonment of a permitted utility located on or under state-owned waters, bottoms or subsurface soils of the Commonwealth."

Explanation:

(This language-only amendment clarifies the City of Norfolk's interest in submerged bottomlands for a waterpipe in the Elizabeth River at its current location. The clarification is necessary to move and relocate this submerged water pipe as part of the Army Corps of Engineers Coastal Storm Risk Management Project.)

Chief Patron: DeSteph

Item 390 #21s

Co-Patron(s): Craig, Reeves

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 941, which expands the crime of

Member Amendments to SB 800, as Introduced

Class 3 felony robbery to include robbery committed by any person by using or displaying any air or gas operated weapon or any object similar in appearance, whether capable of being fired or not.)

Chief Patron: DeSteph

Item 390 #30s

Co-Patron(s): Craig, Reeves

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 1220, which adds any pistol, revolver, or other weapon designed or intended to propel a missile of any kind by action of compressed air to the list of concealed weapons for which carrying is prohibited in public.)

Chief Patron: DeSteph

Item 390 #31s

Co-Patron(s): Craig, Reeves

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$45,586 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,786,623".

Explanation:

(This amendment provides \$45,586 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 946, which adds Virginia Marine Police Officers to the definition of law-enforcement officers as related to the Class 6 felony for anyone who commits assault or assault and battery.)

Chief Patron: DeSteph

Item 390 #36s

Member Amendments to SB 800, as Introduced

Co-Patron(s): McDougle

Public Safety and Homeland Security	FY24-25	FY25-26	
Department of Corrections	\$0	\$370,619	GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$205,111,656".

Explanation:

(This amendment provides \$370,619 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 1235, which increases penalties for certain drug-related crimes that result in accidental killing and adds mandatory minimum fines for certain drug-related crimes that involve heroin, fentanyl, and other substances.)

Chief Patron: DeSteph

Item 390 #37s

Co-Patron(s): Craig

Public Safety and Homeland Security	FY24-25	FY25-26	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for any required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 952, which removes the requirement that a law-enforcement officer have the immediate physical ability to place a person under arrest in order for a person who flees from a law-enforcement officer to be guilty of a Class 1 misdemeanor. The bill instead requires that the officer be within 30 feet of the person when such person knows or has reason to know that the officer is a law-enforcement officer.)

Chief Patron: DeSteph

Item 426 #3s

Co-Patron(s): Craig, Reeves

Transportation	FY24-25	FY25-26	
Department of Motor Vehicles	\$30,000	\$0	GF

Member Amendments to SB 800, as Introduced

Language:

Page 541, line 21, strike "\$230,505,286" and insert "\$230,535,286".

Explanation:

(This amendment provides \$30,000 GF the first year for the potential fiscal impact of Senate Bill 1265 which requires the Department of Motor Vehicles to develop and implement a program for the promotion, printing, and distribution of envelopes for use by drivers with a disability that can impair communication, as that term is defined in relevant law, provide to a law-enforcement officer for the purpose of easing communication during a traffic stop or upon such law-enforcement officer's arrival at the scene of a traffic accident.)

Chief Patron: DeSteph

Item 438 #12s

Co-Patron(s): Craig

Transportation

FY24-25

FY25-26

Department of Transportation

\$1,000,000

\$0 GF

Language:

Page 549, line 20, strike "\$4,230,381,124" and insert "\$4,231,381,124".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$1,000,000 the first year from the general fund shall be provided to the City of Virginia Beach for the construction, maintenance, and improvement of bike trails."

Explanation:

(This amendment provides \$1.0 million GF the first year for the construction, maintenance, and improvement of bike trails in the City of Virginia Beach.)

Chief Patron: DeSteph

Item 438 #21s

Transportation

FY24-25

FY25-26

Department of Transportation

\$2,000,000

\$0 GF

Language:

Page 549, line 20, strike "\$4,230,381,124" and insert "\$4,232,381,124".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$2,000,000 the first year from the general fund shall be provided to Northampton County for the construction, maintenance, and improvement of bike trails."

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$2.0 million GF the first year for the construction, maintenance, and improvement of bike trails in Northampton County.)

Chief Patron: DeSteph

Item 471 #1s

Co-Patron(s): Craig

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$5,000,000

\$0 GF

Language:

Page 587, line 10, strike "\$11,300,000" and insert "\$16,300,000".

Page 590. after line 29, insert:

"Q. Out of this appropriation, \$5,000,000 the first year from the general fund shall be provided, in consultation with the Virginia Information Technologies Agency (VITA) and the Department of Planning and Budget (DPB), a grant to the City of Virginia Beach for information technology (IT) systems modernization. The City shall submit a plan that outlines their modernization efforts to VITA and DPB. The plan shall be reviewed to ensure that the grant will be used in a cost-effective manner. The grant shall be disbursed after VITA and DPB have reviewed the plan and notified the City of any necessary changes needed to meet the requirements of this language."

Explanation:

(This amendment provides \$5.0 million the first year from the general fund for City of Virginia Beach information technology systems modernization.)

Chief Patron: DeSteph

Item 471 #2s

Co-Patron(s): Williams Graves

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$5,000,000

\$0 GF

Language:

Page 587, line 10, strike "\$11,300,000" and insert "\$16,300,000".

Page 590. after line 29, insert:

"Q. Out of this appropriation, \$5,000,000 the first year from the general fund shall be provided, in consultation with the Virginia Information Technologies Agency (VITA) and the Department of Planning and Budget (DPB), a grant to the City of Norfolk for information technology (IT) systems modernization. The City shall submit a plan that outlines their modernization efforts to VITA and DPB. The plan shall be reviewed to ensure that the grant will be used in a cost-

Member Amendments to SB 800, as Introduced

effective manner. The grant shall be disbursed after VITA and DPB have reviewed the plan and notified the City of any necessary changes needed to meet the requirements of this language."

Explanation:

(This amendment provides \$5.0 million the first year from the general fund for City of Norfolk information technology systems modernization.)

Chief Patron: DeSteph

Item 471 #3s

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$2,500,000

\$0 GF

Language:

Page 587, line 10, strike "\$11,300,000" and insert "\$13,800,000".

Page 590. after line 29, insert:

"Q. Out of this appropriation, \$2,500,000 the first year from the general fund shall be provided, in consultation with the Virginia Information Technologies Agency (VITA) and the Department of Planning and Budget (DPB), a grant to the Northampton County for information technology (IT) systems modernization. The County shall submit a plan that outlines their modernization efforts to VITA and DPB. The plan shall be reviewed to ensure that the grant will be used in a cost-effective manner. The grant shall be disbursed after VITA and DPB have reviewed the plan and notified the County of any necessary changes needed to meet the requirements of this language."

Explanation:

(This amendment provides \$2.5 million the first year from the general fund for Northampton County information technology systems modernization.)

Chief Patron: DeSteph

Item 471 #4s

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$2,500,000

\$0 GF

Language:

Page 587, line 10, strike "\$11,300,000" and insert "\$13,800,000".

Page 590. after line 29, insert:

"Q. Out of this appropriation, \$2,500,000 the first year from the general fund shall be provided, in consultation with the Virginia Information Technologies Agency (VITA) and the Department of Planning and Budget (DPB), a grant to Accomack County for information technology (IT) systems modernization. The County shall submit a plan that outlines their modernization efforts to VITA and DPB. The plan shall be reviewed to ensure that the grant will be used in a cost-

Member Amendments to SB 800, as Introduced

effective manner. The grant shall be disbursed after VITA and DPB have reviewed the plan and notified the County of any necessary changes needed to meet the requirements of this language."

Explanation:

(This amendment provides \$2.5 million the first year from the general fund for Accomack County information technology systems modernization.)

Chief Patron: DeSteph

Item C-52.10 #2s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 638, after line 31, insert:

"229 Virginia Cooperative Extension and Agricultural Experiment Station Agricultural Research and Extension Center Improvements- Eastern Shore (18759)".

Explanation:

(This amendment provides funds and authorization for improvements to the Eastern Shore Agricultural Research and Extension Center under the 2025 Public Educational Institution Capital Account Pool. These improvements were authorized for detailed planning in Chapter 2, 2024 Special Session I.)

Chief Patron: Diggs

Item 34 #3s

Judicial Department

FY24-25

FY25-26

General District Courts

\$0

\$50,000

GF

Language:

Page 37, line 47, strike "\$153,148,993" and insert "\$153,198,993".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for any potential fiscal impact of Senate Bill 751, which permits a court to find good cause to issue a preliminary protective order when a petitioner has a Military Protective Order.)

Chief Patron: Diggs

Item 34 #8s

Judicial Department

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

General District Courts \$0 \$50,000 GF

Language:

Page 37, line 47, strike "\$153,148,993" and insert "\$153,198,993".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for any fiscal impact of pending legislation related to evaluation of competency to stand trial.)

Chief Patron: Diggs

Item 34 #9s

Judicial Department

FY24-25

FY25-26

General District Courts

\$0

\$50,000 GF

Language:

Page 37, line 47, strike "\$153,148,993" and insert "\$153,198,993".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for any fiscal impact of pending legislation related to evidence obtained while driving without headlights.)

Chief Patron: Diggs

Item 49 #2s

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$0

\$50,000 GF

Language:

Page 47, line 18, strike "\$57,628,102" and insert "\$57,678,102".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the potential costs associated with SB 1026, which authorizes the Attorney General to institute or conduct criminal prosecutions in cases involving a violation of criminal sexual assault or commercial sex trafficking when such crimes are committed against children.)

Chief Patron: Diggs

Item 60 #2s

Administration

FY24-25

FY25-26

Compensation Board

\$0

\$15,165,650 GF

Member Amendments to SB 800, as Introduced

Language:

Page 54, line 43, strike "\$642,939,579" and insert "\$658,105,229".

Explanation:

(This amendment provides \$15.2 million GF the second year to fund 315.0 additional sworn law enforcement deputy positions in sheriffs' offices statewide in FY 2026, in accordance with the provisions of § 15.2-1609.1, Code of Virginia. The amount is based on 2022 to 2023 population growth estimates prepared by the Weldon Cooper Center for Public Service at the University of Virginia. The out-year costs are estimated at \$17.2 million GF in FY 2027 and \$17.3 million GF in FY 2028. A technical companion amendment to Item 67 provides positions in the position count table.)

Chief Patron: Diggs

Item 67 #2s

Administration

Compensation Board

Language

Language:

Page 70, line 6, strike the second instance of "11,780" and insert "12,095".

Explanation:

(This amendment includes technical language adjusting the Compensation Board position table in Item 67 to align with the amendment under Item 60 to increase the number of law enforcement deputy sheriffs by 315.0 positions.)

Chief Patron: Diggs

Item 136 #3s

Education: Higher Education

FY24-25

FY25-26

Christopher Newport University

\$0
0.00

\$1,955,000 GF
4.00 FTE

Language:

Page 223, line 40, strike "\$109,137,716" and insert "\$111,092,716".

Explanation:

(This amendment provides \$2.0 million GF the second year and 4.0 FTE to support campus technology infrastructure needs, improve customer service and IT compliance, and expand existing information security programs and tools.)

Chief Patron: Diggs

Item 283 #1s

Member Amendments to SB 800, as Introduced

Health and Human Resources	FY24-25	FY25-26	
Department of Health	\$0	\$50,000	GF

Language:

Page 355, line 13, strike "\$36,139,586" and insert "\$36,189,586".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for the potential fiscal impact Senate Bill 1294, which codifies the number of regional emergency medical services councils at 11.)

Chief Patron: Diggs Item 358 #1s

Natural and Historic Resources	FY24-25	FY25-26	
Secretary of Natural and Historic Resources	\$0	\$50,000	GF

Language:

Page 467, line 3, strike "\$1,359,627" and insert "\$1,409,627".

Explanation:

(This amendment this is a placeholder for the fiscal impact of Senate Bill 851, which provides that existing local ordinances adopted prior to July 1, 2025, governing rainwater harvesting systems, shall continue in force; however, in the event of a conflict between a Board of Health regulation and a local ordinance adopted prior to July 1, 2025, the Board regulation shall govern, except when the conflicting local ordinance is more stringent.)

Chief Patron: Diggs Item 390 #4s

Public Safety and Homeland Security	FY24-25	FY25-26	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of introduced legislation prohibiting individuals on the Sex Offender and Crimes Against Minors Registry from being near areas in state parks

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where children are present.)

Chief Patron: Diggs

Item 390 #12s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$24,997 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,766,034".

Explanation:

(This amendment provides \$24,997 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 938, which increases the mandatory minimum sentence for a second or subsequent conviction of use or display of a firearm during the commission of certain felonies.)

Chief Patron: Diggs

Item 390 #14s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for any required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 1025, which provides that the prohibition on carrying a firearm or explosive material in any building owned or leased by the Commonwealth does not apply to any rest area.)

Chief Patron: Diggs

Item 390 #16s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

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Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 750, which prohibits any person from knowingly authorizing the operation of a motor vehicle by a minor who such person knows has no operator's license or who has a learner's permit but who such person knows would operate such motor vehicle in violation of certain limitations on operating a motor vehicle with a learner's permit.)

Chief Patron: Diggs

Item 391 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$50,000 GF

Language:

Page 503, line 22, strike "\$6,069,704" and insert "\$6,119,704".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for any fiscal impact of proposed legislation related to individuals authorized to provide evidence based on traffic light signal and traffic control device monitoring systems, including special conservators of the peace and certain technicians.)

Chief Patron: Diggs

Item 394 #11s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$1,000,000 GF

Language:

Page 505, line 25, strike "\$230,377,002" and insert "\$231,377,002".

Explanation:

(This amendment provides \$1.0 million GF the second year for the Department of Criminal Justice Services to administer grants to eligible organizations that provide residential services and restorative care to adult victims of human trafficking survivors in the Commonwealth.)

Chief Patron: Diggs

Item 415 #1s

Member Amendments to SB 800, as Introduced

Public Safety and Homeland Security	FY24-25	FY25-26	
Department of State Police	\$0	\$50,000	GF

Language:

Page 528, line 39, strike "\$120,388,444" and insert "\$120,438,444".

Explanation:

(This amendment provides \$50,000 GF the second year for any potential fiscal impact of Senate Bill 849, which requires the Department of State Police to immediately issue a nonresident concealed handgun permit after 90 days from the receipt of the application for such permit if, within that 90-day period, the Department has not issued such permit or determined that the applicant is disqualified from receiving such permit.)

Chief Patron: Diggs Item 426 #1s

Transportation	FY24-25	FY25-26	
Department of Motor Vehicles	\$0	\$50,000	GF

Language:

Page 541, line 21, strike "\$230,505,286" and insert "\$230,555,286".

Explanation:

(This amendment provides \$50,000 GF the second year for the potential fiscal impact of Senate Bill 1061 which discontinues the requirement for and issuance of decals displaying the expiration month and year of motor vehicle registration to be displayed on license plates. The bill also removes the requirement for the Department of Motor Vehicles to issue appropriately designated license plates for motor vehicles held for rental. The bill does not eliminate existing requirements that vehicles are to be registered.)

Chief Patron: Diggs Item 426 #2s

Transportation	FY24-25	FY25-26	
Department of Motor Vehicles	\$0	\$50,000	GF

Language:

Page 541, line 21, strike "\$230,505,286" and insert "\$230,555,286".

Explanation:

(This amendment provides \$50,000 GF the second year for the potential fiscal impact of Senate Bill 1028 which directs the Department of Motor Vehicles to convene a work group to identify

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certain information needed to design and implement a new tow truck license plate to aid in the enforcement of registration of tow truck drivers and towing violations.)

Chief Patron: Durant

Item 1 #6s

Co-Patron(s): Aird, Boysko, Carroll Foy, Craig, Deeds, DeSteph, Diggs, Ebbin, Hackworth, Head, Jordan, Locke, Lucas, Marsden, McDougle, McPike, Mulchi, Peake, Pekarsky, Perry, Pillion, Reeves, Roem, Rouse, Salim, Stuart, Sturtevant, Suetterlein, Surovell

Education: Elementary and Secondary

General Assembly of Virginia

Language

Language:

Page 13, after line 17, insert:

"5. The Joint Subcommittee shall study the impact of true value of real property that is exempt from taxation pursuant to either § 58.1-3219.5 or 58.1-3219.9 on the composite index of local ability to pay and shall submit initial findings to the Chairs of House Appropriations and Senate Finance and Appropriations Committees no later than November 1, 2026."

Explanation:

(This amendment directs the Joint Subcommittee on Elementary and Secondary Education Funding to study the impact of Veterans property tax relief on the local composite index.)

Chief Patron: Durant

Item 120 #4s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central Office Operations

\$0

\$5,000,000

GF

Language:

Page 147, line 42, strike "\$16,024,149" and insert "\$21,024,149".

Page 148, line 34, after "year" insert " and \$5,000,000 the second year ".

Page 148, after line 56, insert:

"3. Of this amount, \$5,000,000 the second year from the general fund is provided to establish the Middle School Mathematics Innovation Program to implement personalized, competency-based mathematics education and evidence-based mathematics learning models in mathematics courses offered in grades six through eight in any public middle school designated as a mathematics innovation school. Any public middle school may apply for the mathematics innovation school designation."

Explanation:

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(This amendment provides \$5.0 million GF the second year to establish the Middle School Mathematics Innovation Program. If the full funding proposed in the introduced budget for infrastructure, technical training, and evidence-based supports for schools identified as Needs Intensive Support or Off Track is maintained, the cost of the program could be absorbed within that amount. This amendment supports legislation to be introduced in the 2025 Session.)

Chief Patron: Durant

Item 124 #13s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$2,000,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$53,544,567".

Page 164, line 18 after "year" insert "and "\$2,000,000 the second year".

Page 164, line 21 after "\$1,000,000" insert "the first year and \$2,000,000 the second year".

Page 164, line 24 strike "Funds shall be used only for equipment."

Explanation:

(This amendment provides \$2,000,000 GF the second year to support an expanded career and technical education program in Fredericksburg City Public Schools including programs in culinary arts, EMT, and mechatronics, and removes the requirement that funds be used only for equipment.)

Chief Patron: Durant

Item 125 #3s

Co-Patron(s): Aird, Boysko, Carroll Foy, Craig, Deeds, DeSteph, Diggs, Ebbin, Hackworth, Head, Jordan, Locke, Lucas, Marsden, McDougle, McPike, Mulchi, Peake, Pekarsky, Perry, Pillion, Reeves, Roem, Rouse, Salim, Stuart, Sturtevant, Suetterlein, Surovell

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 169, after line 52, insert:

"f. Each constituent index element for a locality used to determine the composite index of local ability-to-pay shall exclude the true real value of real property that is exempt from taxation pursuant either to § 58.1-3219.5 or § 58.1-3219.9."

Explanation:

(This language-only amendment excludes exempted disabled veterans property values from the

Member Amendments to SB 800, as Introduced

calculation of the local composite index.)

Chief Patron: Durant

Item 125 #16s

Co-Patron(s): McPike

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$2,000,000 GF

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,557,596,888".

Page 201, after line 26, insert:

"46. Supplemental Support for Stafford County

Out of this appropriation, \$2,000,000 the second year from the general fund is provided to Stafford County Public schools to offset cost differentials resulting from high labor costs and the Disabled Veterans Property Tax Exemption."

Explanation:

(This amendment provides \$2.0 million GF the second year to Stafford County as supplemental support to offset two significant cost differentials compared to all other surrounding localities. Stafford County has a significantly higher labor cost than any locality that receives only a partial COCA and the highest percentage of Disabled Veterans Property Tax Exemption costs of all the COCA localities.)

Chief Patron: Durant

Item 176 #1s

Co-Patron(s): Reeves, Stuart

Education: Higher Education

FY24-25

FY25-26

University of Mary Washington

\$740,000

\$740,000 GF

2.00

2.00 FTE

Language:

Page 251, line 12, strike "\$104,389,010" and insert "\$105,129,010".

Page 251, line 12, strike "\$104,389,010" and insert "\$105,129,010".

Explanation:

(This amendment provides \$740,000 and 2.0 FTE in each year to address a critical shortage of healthcare workers in the region. Funding will provide program start up and support for a Master of Science in Nursing (MSN) program.)

Member Amendments to SB 800, as Introduced

Chief Patron: Durant

Item 295 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$0

\$50,000 GF

Language:

Page 404, line 32, strike "\$167,136,531" and insert "\$167,186,531".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to support the Department of Behavioral Health and Developmental Services to establish the Bed Registry Advisory Council to advise the Commissioner and the third-party contractor regarding the establishment and operation of the acute psychiatric bed registry. This council would be established pursuant to legislation to be considered in the 2025 Session for changes to the acute psychiatric bed registry, outcome measures, including reports developed by the contractor, details on methods used to extract, transform, and load data, and efforts to protect patient privacy and data security.)

Chief Patron: Durant

Item 371 #5s

Co-Patron(s): Reeves, Stuart

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$0

\$50,000 GF

Language:

Page 484, line 6, strike "\$13,877,427" and insert "\$13,927,427".

Page 487, after line 47 insert:

"EE. Out of the amounts in this item, \$50,000 the second year from the general fund is provided to the City of Fredericksburg to support activities undertaken by the Washington Heritage Museums for restoration and preservation of properties and the Mary Washington Monument site."

Explanation:

(This amendment provides \$50,000 GF the second year for the City of Fredericksburg to support restoration and preservation by the Washington Heritage Museums and of the Mary Washington Monument site.)

Chief Patron: Durant

Item 456 #3s

Member Amendments to SB 800, as Introduced

Veterans and Defense Affairs	FY24-25	FY25-26
Department of Veterans Services	\$0	\$100,000 GF

Language:

Page 569, line 18, strike "\$37,095,545" and insert "\$37,195,545".

Explanation:

(This amendment provides \$100,000 GF the second year as a placeholder for any fiscal impact of Senate Bill 1251, which provides that the Department of Veterans Services shall utilize the U.S. Department of Veterans' Veterans Re-Entry Search Services system to identify veterans in state, local, or community correctional facilities to prepare such veterans for release and reentry, reduce recidivism and homelessness, provide behavioral health resources, and refer eligible veterans to behavioral health dockets.)

Chief Patron: Durant Item 484 #6s

Independent Agencies	FY24-25	FY25-26
Virginia Retirement System	\$0	\$75,000 NGF

Language:

Page 599, line 5, strike "\$22,961,363" and insert "\$23,036,363".

Explanation:

(This amendment provides \$75,000 from nongeneral fund the second year for the fiscal impact to Virginia Retirement System related to Senate Bill 1292, which allows a retired sworn law-enforcement officer who returns to employment in a regional criminal justice academy to continue receiving his service retirement allowance.)

Chief Patron: Durant Item 484 #11s

Independent Agencies	FY24-25	FY25-26
Virginia Retirement System	\$0	\$50,000 GF

Language:

Page 599, line 5, strike "\$22,961,363" and insert "\$23,011,363".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the fiscal impact of Senate Bill 1286, which adds auxiliary police officers and volunteer deputy sheriffs to the list of individuals eligible for benefits under the Line of Duty Act.)

Member Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 1 #1s

Co-Patron(s): Aird, Boysko, Deeds, Durant, Favola, McPike, Mulchi, Peake, Perry, Reeves, Roem, Salim, Stuart, Sturtevant, Surovell, VanValkenburg, Williams Graves

Legislative Department	FY24-25	FY25-26	
General Assembly of Virginia	\$0	\$986,880	GF

Language:

Page 4, line 5, strike "\$65,280,825" and insert "\$66,267,705".

Explanation:

(This amendment provides \$1.0 million GF from the general fund for the cost to provide full health insurance benefits to Senate members' second legislative assistants who work full-time.)

Chief Patron: Ebbin

Item 1 #3s

Legislative Department	FY24-25	FY25-26	
General Assembly of Virginia	\$0	\$25,000	GF

Language:

Page 4, line 5, strike "\$65,280,825" and insert "\$65,305,825".

Page 14, after line 49, insert:

"W.1. The Chairs of the House Appropriations and Senate Finance and Appropriations Committees shall each appoint up to five members from their respective committees to a Joint Subcommittee for State and Local Government Shared Employment to review current arrangements where the Commonwealth and localities share staff or other responsibilities, and where these staff may be considered local employees but are funded through a combination of state and local monies, in order to implement state and federal programs. The members of the Joint Subcommittee shall elect a chair and vice chair annually.

2. The goals and objectives of the Joint Subcommittee shall be to: (i) catalog instances where state and local governments operate shared employment or service arrangements, including but not limited to, staff in Health Departments, General Registrar's Offices, Court Services Units, Clerks of Circuit Court, Commonwealth's Attorney's Offices, Sheriff's Departments, and public schools; (ii) determine the cost to localities of providing shared employment or service arrangements; (iii) assess whether the Commonwealth is providing appropriate levels of funding to localities for these arrangements; and (iv) evaluate the efficacy of such shared employment/service arrangements. As part of its review, the Joint Subcommittee shall seek input from local governments, Constitutional offices, and other interested parties regarding

Member Amendments to SB 800, as Introduced

these goals and objectives."

Explanation:

(This amendment establishes a Joint Subcommittee of the House Appropriations and Senate Finance and Appropriations Committees to review current instances of state supported local employees, evaluate efficacy of current arrangements, and consider current funding levels by both the state and localities.)

Chief Patron: Ebbin

Item 9 #1s

Legislative Department	FY24-25	FY25-26	
Joint Commission on Technology and Science	\$0 0.00	\$324,000 2.00	GF FTE

Language:

Page 18, line 33, strike "\$456,028" and insert "\$780,028".

Explanation:

(This amendment provides \$324,000 the second year from the general fund and two positions for an additional policy advisor and research analyst positions. New staff positions would enhance the Commission's ability to provide high-quality research, draft policy proposals, and swift response to legislative inquiries.)

Chief Patron: Ebbin

Item 10 #1s

Legislative Department	FY24-25	FY25-26	
Commissioners for the Promotion of Uniformity of Legislation in the United States	\$0	\$20,000	GF

Language:

Page 19, line 1, strike "\$87,522" and insert "\$107,522".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to cover the increase in dues for the Virginia delegation and costs to cover the expenses of sending the commissioners to the annual conference. The appropriation was last increased in 2015 from \$62,500 to \$87,522.)

Chief Patron: Ebbin

Item 49 #3s

Member Amendments to SB 800, as Introduced

Executive Offices	FY24-25	FY25-26	
Attorney General and Department of Law	\$0 0.00	\$280,000 4.00	GF FTE

Language:

Page 47, line 18, strike "\$57,628,102" and insert "\$57,908,102".

Explanation:

(This amendment provides \$280,000 the second year from the general fund and 4.0 positions for the estimated fiscal impact for the enforcement provisions of the Content Authenticity and Transparency Act.)

Chief Patron: Ebbin

Item 49 #6s

Executive Offices	FY24-25	FY25-26	
Attorney General and Department of Law	\$0 0.00	\$250,000 2.00	GF FTE

Language:

Page 47, line 18, strike "\$57,628,102" and insert "\$57,878,102".

Explanation:

(This amendment provides \$250,000 the second year from the general fund and two positions for the fiscal impact of Senate Bill 1052, which makes the Virginia Human Rights Act applicable to state agencies. The Office of Civil Rights within the Office of the Attorney General would be required to receive, investigate, and litigate complaints against Commonwealth agencies, including universities.)

Chief Patron: Ebbin

Item 102 #4s

Commerce and Trade	FY24-25	FY25-26	
Department of Housing and Community Development	\$0	\$62,500,000	GF

Language:

Page 108, line 24, strike "\$310,725,885" and insert "\$373,225,885".
Page 109, line 21, strike "and \$87,500,000" and insert "and \$150,000,000".

Explanation:

(This amendment provides an additional \$62,500,000 GF the second year for the Virginia

Member Amendments to SB 800, as Introduced

Housing Trust Fund (VHTF). Strategically increasing the VHTF would result in a significantly larger supply of affordable housing options across the Commonwealth. Based on historic outcomes, such an investment will result in approximately 5,000 more affordable units. Additionally, an expansion of the VHTF will allow homeless services providers to meet the needs of more people experiencing homelessness.)

Chief Patron: Ebbin

Item 124 #34s

Co-Patron(s): Favola, Locke, Lucas, Rouse, Williams Graves

Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$0	\$250,000	GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,794,567".

Page 159, line 2, strike the second instance of "\$500,000" and insert "\$750,000".

Page 159, line 5, after "schools." insert "The additional support in the second year shall be used to grow teacher placement in hard-to-staff schools in Northern Virginia and explore an expansion to the Hampton Roads region to add to Teach for America's coverage area."

Explanation:

(This amendment provides an additional \$250,000 GF the second year to increase support for Teach for America in FY 26 to grow teacher placement in hard-to-staff schools in Northern Virginia and explore an expansion to the Hampton Roads region.)

Chief Patron: Ebbin

Item 260 #1s

Finance	FY24-25	FY25-26	
Department of Taxation	\$0	\$100,000	GF

Language:

Page 317, line 38, strike "\$60,630,056" and insert "\$60,730,056".

Explanation:

(This amendment provides \$100,000 GF the second year as a placeholder for the potential impacts from Senate Bill 1060, which requires the Department of Taxation to enforce tobacco age prohibitions with other law enforcement agencies.)

Chief Patron: Ebbin

Item 356 #1s

Member Amendments to SB 800, as Introduced

Labor	FY24-25	FY25-26	
Virginia Employment Commission	\$0	\$50,000	GF

Language:

Page 464, line 33, strike "\$610,136,064" and insert "\$610,186,064".

Explanation:

(This amendment is a placeholder for the fiscal impact of Senate Bill 1056, which increases the maximum unemployment weekly benefit. The Commission on Unemployment Compensation recommended the legislation for consideration by the 2025 General Assembly.)

Chief Patron: Ebbin Item 356 #2s

Labor	FY24-25	FY25-26	
Virginia Employment Commission	\$0	\$50,000	GF

Language:

Page 464, line 33, strike "\$610,136,064" and insert "\$610,186,064".

Explanation:

This amendment is a placeholder for the fiscal impact of Senate Bill 1057, which increases the threshold for deduction of wages payable. The legislation is recommended by the Commission on Unemployment Compensation for consideration by the 2025 General Assembly Session.)

Chief Patron: Ebbin Item 365 #5s

Natural and Historic Resources	FY24-25	FY25-26	
Department of Environmental Quality	\$0	\$50,000,000	GF

Language:

Page 478, line 31, strike "\$76,517,698" and insert "\$126,517,698".

Page 481, after line 5, insert:

"P. Out of the amounts in this item, \$50,000,000 the second year from the general fund is provided to the City of Alexandria for the Alexandria Combined Sewer Overflow Project."

Explanation:

(This amendment provides \$50.0 million GF the second year for the City of Alexandria to support the Combined Sewer Overflow Project and offset increasing project costs and the local ratepayer burden.)

Member Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 371 #9s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$0

\$500,000 GF

Language:

Page 484, line 7, strike "\$13,877,427" and insert "\$14,377,427".

Page 487, after line 47 insert:

"EE. Out of the amounts in this item, \$500,000 the second year from the general fund is provided to the City of Alexandria for activities undertaken to restore Douglass Cemetery."

Explanation:

(This amendment provides \$500,000 GF the second year to the City of Alexandria to restore Douglass Cemetery.)

Chief Patron: Ebbin

Item 390 #9s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for any required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address any projected corrections bed space fiscal impact of pending legislation amending § 46.2-816.1, Code of Virginia, which relates to careless driving and infliction of injury or death on vulnerable road users.)

Chief Patron: Ebbin

Item 390 #15s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the

Member Amendments to SB 800, as Introduced

Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 881, which creates a Class 5 felony for any person who knowingly manufactures or assembles, imports, purchases, sells, transfers, or possesses any firearm that, after removal of all parts other than a major component, as defined in the bill, is not detectable as a firearm when subjected to inspection by the types of detection devices, including X-ray machines, commonly used at airports, government buildings, schools, correctional facilities, and other locations for security screening. The bill also creates a Class 1 misdemeanor, which is punishable as a Class 4 felony for a second or subsequent offense, making it unlawful for any person to knowingly possess a firearm or any completed or unfinished frame or receiver that is not imprinted with a valid serial number or to knowingly import, purchase, sell, offer for sale, or transfer ownership of any completed or unfinished frame or receiver, unless the completed or unfinished frame or receiver (i) is deemed to be a firearm pursuant to federal law and (ii) is imprinted with a valid serial number. The bill also creates a Class 1 misdemeanor, which is punishable as a Class 4 felony for a second or subsequent offense, making it unlawful for any person to manufacture or assemble, cause to be manufactured or assembled, import, purchase, sell, offer for sale, or transfer ownership of any firearm that is not imprinted with a valid serial number.)

Chief Patron: Ebbin

Item 390 #22s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 880, which expands the prohibitions on carrying assault firearms in public areas to include public streets, roads, alleys, sidewalks, public right-of-ways, and any public park or place of similar nature open to the public, and expands the list of firearms prohibited. The bill provides an exemption for law enforcement officers and cadet corps members at institutions of higher education, provided that they are performing their lawful or sanctioned duties.)

Chief Patron: Ebbin

Item 428 #3s

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$0
0.00

\$100,000 GF
1.00 FTE

Member Amendments to SB 800, as Introduced

Language:

Page 543, line 23, strike "\$126,648,119" and insert "\$126,748,119".

Page 543, after line 39, insert:

"C. Out of this appropriation, \$100,000 the second year from the general fund is provided to the Department of Motor Vehicles to reinstate the Outreach Coordinator position."

Explanation:

(This amendment provides \$100,000 GF and 1.0 position the second year for the reinstatement of the Outreach Coordinator position at the Department of Motor Vehicles (DMV). This position would provide training for DMV staff and ensure all DMV service centers are accessible to eligible Virginians of all backgrounds.)

Chief Patron: Ebbin

Item 489.10 #2s

Independent Agencies

FY24-25

FY25-26

Virginia Alcoholic Beverage Control
Authority

\$0

\$100,000 NGF

Language:

Page 602, line 16, strike "\$34,266,173" and insert "\$34,366,173".

Explanation:

(This amendment provides \$100,000 NGF the second year as a placeholder for any fiscal impact of Senate Bill 1060, which establishes new penalties and authorizes additional enforcement mechanisms related to underage use of retail tobacco products.)

Chief Patron: Favola

Item 1 #4s

Legislative Department

General Assembly of Virginia

Language

Language:

Page 13, after line 17, insert:

"5. As part of its review of state support for special education, the Joint Subcommittee shall review the recommendation from the 2021-22 Children's Services Act workgroup to create a defined pool of funds within the Department of Education reserved for students with highest support needs in public schools, to include consideration of whether this goal could be met by expanding or restructuring the existing Students with Intensive Support Needs Application funding mechanism."

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment directs the Joint Subcommittee for Elementary and Secondary Education as part of its review of state support for special education to review the recommendation from the 2021-22 Children's Services Act Work Group to create a defined pool of funds within the Department of Education reserved for students with highest support needs in public schools, to include consideration of whether this goal could be met by expanding or restructuring the existing Students with Intensive Support Needs Application funding mechanism.)

Chief Patron: Favola

Item 102 #21s

Co-Patron(s): Deeds

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 110, unstrike lines 28 through 55.

Page 111, unstrike lines 1 through 2.

Explanation:

(This amendment restores language in the 2024 Appropriation Act that provided for a \$5.0 million NGF loan fund to help mobile home park residents or non-profit organizations buy mobile home parks to prevent the displacement of families. The source of funding is unobligated balances in the Low-Income Energy Efficiency Program Fund.)

Chief Patron: Favola

Item 103 #1s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$10,000,000 GF

Language:

Page 111, line 49, strike "\$81,477,325" and insert "\$91,477,325".

Page 118, line 36, after "P." insert "1."

Page 118, line 36, after "year" delete "and \$150,000" and insert "and \$10,150,000".

Page 118, after line 39, insert:

"2. The department shall use up to 20 percent, but no less than ten percent of the fund to provide low-interest, unforgivable loans to qualifying institutions, as defined by § 36-140.01, Code of Virginia. Interest on loans made from the Fund shall not exceed two percent.

3. The department shall require (a) qualifying institutions receiving a loan from the Fund to finance eligible program projects through loans, and (b) repayment of loan awards no sooner than five years after its execution of a loan contract with the qualifying institution."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$10.0 million GF the second year to recapitalize the Community Development Financial Institutions Fund and establish a revolving fund to provide low-interest loans to qualifying institutions.)

Chief Patron: Favola

Item 117 #3s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$0

\$100,000 GF

Language:

Page 140, line 40, strike "\$167,583,520" and insert "\$167,683,520".

Page 144, after line 12, insert:

"Q. Out of this appropriation, \$100,000 the second year from the general fund is provided for the Department of Education to survey each local education agency (LEA) in the Commonwealth to determine (i) how public schools governed by such LEA currently grant access to local departments of social services and community services boards and other community-based providers of mental and behavioral health services and (ii) what school-based mental and behavioral health services are made available by such LEA. The Department shall utilize the results of and feedback from such survey to inform the continued development and improvement of guidelines for school professionals to support students and families by connecting them with community resources that provide mental and behavioral health services. The Department shall report to the Commission on Youth by November 1, 2025, any findings and recommendations that result from such survey."

Explanation:

(This amendment provides \$100,000 GF the second year to the Department to conduct a survey of local education agencies on school-based mental and behavioral health services. This is a recommendation of the Virginia Commission on Youth.)

Chief Patron: Favola

Item 118 #3s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$0
0.00

\$7,686,000 GF
1.00 FTE

Language:

Page 144, line 14, strike "\$21,090,079" and insert "\$28,776,079".

Page 146, after line 31, insert:

Member Amendments to SB 800, as Introduced

"K.1. Out of this appropriation, \$7,686,000 the second year from the general fund is provided to upgrade Virginia's Individualized Education Plan (IEP) systems and fund an additional position to manage the upgrades. The federally required IEP committee shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees for three years starting on November 1, 2026, on school systems using this appropriation.

2. Out of this amount, \$7,451,000 is provided to implement system upgrades to the parent portal, document translation, Section 504 modules and translations, progress tracking, pre-referral modules and translation, the state performance plan dashboard, and EasyTrac service documentation.

3. Out of this amount, \$100,000 is provided to provide training and outreach support to school systems."

Explanation:

(This amendment provides \$7.7 million GF the second year and one position to upgrade Virginia's Individualized Education Plan (IEP) systems and provide training and outreach support to school systems. System upgrades include changes to the parent portal, document translation, Section 504 modules and translations, progress tracking, pre-referral modules and translation, the state performance plan dashboard, and EasyTrac service documentation.)

Chief Patron: Favola

Item 119 #2s

Co-Patron(s): Boysko, Hashmi, Pekarsky, Stuart, VanValkenburg

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$0

\$300,000 GF

Language:

Page 146, line 33, strike "\$51,917,836" and insert "\$52,217,836".

Page 147, after line 40, insert:

"E. Out of this appropriation, \$300,000 the second year from the general fund is provided to fund the development of Math and Science SOL tests in Spanish aligned with the state accountability framework. Priority should be given to Math for grades 3-5, Science for grades 5-8, Algebra I, and Geometry."

Explanation:

(This amendment provides that money shall be spent to fund Math and Science SOLs in Spanish that are aligned with the new state accountability framework. Priority should be given to Grades 3-5 Math, Grades 5-8 Science, Biology, Algebra I, and Geometry (in that order). Tests will be provided in Spanish as long as funding is available.)

Member Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 124 #31s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$75,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$51,619,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$75,000 the second year from the general fund is provided for a grant program to assist schools in underserved healthcare areas, including Title I schools, to hire Registered Nurses. The department shall create and publish an application and process for local school divisions to apply for the funding by November 1, 2025."

Explanation:

(This amendment provides \$75,000 GF the second year for a grant program to assist schools in underserved healthcare areas, including Title I schools, to hire Registered Nurses. This is a recommendation of the School Health Services Committee.)

Chief Patron: Favola

Item 125 #11s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$74,623,000 GF

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,630,219,888".

Page 201, after line 26, insert:

"46. Flexible Special Education Improvement Incentive

Out of this appropriation, \$74,623,000 the second year from the general fund is provided for the state share of costs for the Flexible Special Education Improvement Incentive. The Flexible Special Education Improvement Incentive shall be calculated by multiplying 6.0 percent by the relevant basic aid per-pupil amount for each special education student in each school division, with higher amounts for students with greater needs. The state share and local match of the total 6.0 percent add-on shall be determined by the composite index of local ability-to-pay."

Explanation:

(This amendment provides \$74.6 million GF the second year to support the estimated state share of costs for the Flexible Special Education Improvement Incentive, which shall be calculated by multiplying 6.0 percent by the relevant basic aid per-pupil amount for each special education student in each school division, with higher amounts for students with greater needs. The state share and local match of the total 6.0 percent add-on shall be determined by the composite index of local ability-to-pay.)

Member Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 125 #20s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0
0.00

\$100,300,000 GF
2.00 FTE

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,655,896,888".

Page 201, after line 26, insert:

"46. Virginia School Improvement Grant Program

a. Out of this appropriation, \$100,300,000 the second year from the general fund is provided for the Virginia School Improvement Grant Program to support schools designated as "Off Track" or "Needs Intensive Support" through three-year grants for the development and implementation of school improvement plans."

b. Of this appropriation, \$300,000 is provided for positions at the Department of Education to support the program."

Explanation:

(This amendment provides \$100.3 million GF and two positions the second year to support the provisions of the proposed Senate Bill 820, which provides support for schools designated as "Off Track" or "Needs Intensive Support" by awarding three-year grants for the development and implementation of school improvement plans. The fiscal impact is a placeholder based on an estimate of \$100 per student.)

Chief Patron: Favola

Item 151 #1s

Education: Higher Education

FY24-25

FY25-26

George Mason University

\$18,000,000

\$18,000,000 GF

Language:

Page 233, line 1, strike "\$797,500,881" and insert "\$815,500,881".

Page 233, line 1, strike "\$832,000,881" and insert "\$850,000,881".

Explanation:

(This amendment provides \$18.0 million GF in each year of the biennium to support state mandated salary increases (\$10.0 million) and to minimize tuition increases (\$8.0 million). Additional funding will allow GMU to attract and retain faculty in the highly competitive NOVA market and affirm commitments to workforce readiness demands.)

Member Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 151 #2s

Co-Patron(s): McDougle

Education: Higher Education

FY24-25

FY25-26

George Mason University

\$0

\$250,000

GF

Language:

Page 233, line 1, strike "\$832,000,881" and insert "\$832,250,881".

Explanation:

(This amendment provides \$250,000 GF the second year to the Virginia Small Business Development Centers, operated by George Mason University. Funds will support Virginia-based and Virginia-headquartered small businesses in understanding the Federal Stock Ownership Plan and other resources that may be available to help navigate through an ownership transitioning process. The assistance shall include an educational campaign to make small businesses aware of transition options and ensure that technical assistance is available.)

Chief Patron: Favola

Item 156 #1s

Education: Higher Education

FY24-25

FY25-26

James Madison University

\$0

\$997,816

GF

0.00

14.69

FTE

Language:

Page 237, line 33, strike "\$37,051,466" and insert "\$38,049,282".

Explanation:

(This amendment provides \$997,816 GF and 14.69 positions the second year to grow the number of nurses by launching a new non-traditional BSN program, which would graduate 30 nurses per year, in addition to maintaining the traditional four-year BSN program.)

Chief Patron: Favola

Item 202 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$3,500,000

\$0

GF

Language:

Page 275, line 47, strike "\$60,736,044" and insert "\$64,236,044".

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$3.5 million GF the first year for a short-term program to infuse the workforce with Certified Nurse Aides (CNAs) to bolster the long-term care workforce and specifically improve quality of care in Virginia nursing homes. The program would be administered by the Virginia Community College System and make no-cost training available to anyone who wants to become a CNA in VA. The goal of the program would be to produce at least 1,000 CNAs using the one-time funds.)

Chief Patron: Favola

Item 268 #1s

Health and Human Resources

Children's Services Act

Language

Language:

Page 333, strike lines 47 through 50.

Explanation:

(This amendment eliminates language that caps the state's contribution for private day educational services provided through the Children's Services Act and maintains the longstanding state and local cost-sharing partnership for this program.)

Chief Patron: Favola

Item 271 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$300,000

\$300,000 GF

Language:

Page 336, line 14, strike "\$20,007,021" and insert "\$20,307,021".

Page 336, line 15, strike "\$20,457,021" and insert "\$20,757,021".

Page 337, line 34, strike both instances of "\$1,936,000" and insert "\$2,236,000".

Page 337, after line 55, insert:

"4. Of the appropriation in paragraph F.1., \$300,000 the first year and \$300,000 the second year from the general fund shall be provided to create a scholarship to support licensed practical nurses serving as a school nurse or school nurse assistant to become a registered nurse. The department shall collaborate with the Department of Education in developing the scholarship program in accordance with the recommendations from the 2021 Report of the Department of Education on School Health Personnel in Virginia Public Schools: Recommendations for Qualifications and Training. The program shall offer a scholarship, not greater than \$10,000, for any licensed practical nurse currently serving as a Virginia school nurse to complete the training and education requirements to become a registered nurse in an approved education program in the Commonwealth of Virginia. For each year of the scholarship money received, the student must maintain employment as a school nurse and agree to engage in the equivalent of one year

Member Amendments to SB 800, as Introduced

of full-time employment as a school nurse after graduation. Full-time employment during school is not required and does not count towards the required one-year service obligation."

Explanation:

(This amendment provides \$300,000 GF each year to add to existing nursing scholarship funds for school nurse scholarships to address the lack of access to Registered Nurses (RNs) in schools. The scholarship would help school-employed License Practical Nurses to become RNs and keep working as a school nurse who would then be able to provide a higher level of care and treatment after receiving additional training and education. This is a recommendation of the 2021 Department of Education report which was conducted at the request of the General Assembly, and of the School Health Services Committee.)

Chief Patron: Favola

Item 277 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$3,075,000 NGF

Language:

Page 343, line 43, strike "\$169,601,819" and insert "\$172,676,819".

Explanation:

(This amendment provides \$3.1 million NGF the second year by allowing \$1.0 of existing appropriations for the Virginia's All Payer Claims Database to draw down federal matching dollars for Medicaid. Additional dollars generated from this draw down will cover increased vendor costs and additional analytic support for state agency and private users.)

Chief Patron: Favola

Item 279 #6s

Health and Human Resources

Department of Health

Language

Language:

Page 351, after line 55, insert:

"4. Out of this appropriation from the amounts in paragraph M.1., \$247,000 each year from the general fund shall be used to expand data collection to include outpatient data."

Explanation:

(This amendment provides \$247,000 GF of existing appropriation to expand data collection to include outpatient data. Virginia hospitals are supportive of this amendment.)

Member Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 288 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$10,000,000 GF
\$10,000,000 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,288,281,874".

Page 393, after line 55, insert:

"OOOOO. Out of this appropriation, \$10,000,000 from the general fund and \$10,000,000 from nongeneral funds the second year shall be provided to the Department of Medical Assistance Services to increase the Medicaid rates (in accordance with the latest rate analysis and within the appropriation provided) for Developmental Disability waiver services for Group Homes, Sponsored Residential, Supported Living, Independent Living Supports, In-Home Supports, Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance, Community Guide, and Benefits Planning."

Explanation:

(This amendment provides \$10.0 million from the general fund and \$10.0 million from nongeneral funds the second year to increase the Medicaid rates (in accordance with the latest rate analysis) for Developmental Disability waiver services for Group Homes, Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports, Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance, Community Guide, and Benefits Planning.)

Chief Patron: Favola

Item 288 #16s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 393, after line 55, insert:

"OOOOO. The Department of Medical Assistance Services (DMAS) shall apply for an 1115 waiver from the Centers for Medicare and Medicaid Services to include outpatient behavioral health services, mental health services, addiction and recovery treatment, and prescription drugs to treat behavioral health related conditions of incarcerated individuals in state and local regional jails. DMAS shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on this waiver request by January 1, 2026."

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment directs the Department of Medical Assistance Services (DMAS) to apply for an 1115 waiver to include outpatient behavioral health services, mental health services, addiction and recovery treatment, and prescription drugs to treat behavioral health related conditions. The intent of this waiver is to request federal Medicaid matching dollars to provide the subject services to incarcerated individuals in state and local regional jails. DMAS is directed to report to the money committees on this waiver request by January 1, 2026.)

Chief Patron: Favola

Item 288 #23s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 393, after line 55, insert:

"OOOOO. The Department of Medical Assistance Services shall seek necessary federal authority from the Centers for Medicare and Medicaid Services to develop an In Lieu of Service (to be implemented at a later date) that expands access to nutritious food for pregnant and postpartum Medicaid managed care recipients. The In Lieu of Service shall be at the option of the managed care organizations and shall meet the federal requirements to demonstrate cost effectiveness."

Explanation:

(This amendment directs the Department of Medical Assistance Services to seek necessary federal authority from the Centers for Medicare and Medicaid Services to develop an In Lieu of Service (to be implemented at a later date) that expands access to nutritious food for pregnant and postpartum Medicaid managed care recipients. The In Lieu of Service shall be at the option of the managed care organizations and shall meet the federal requirements to demonstrate cost effectiveness.)

Chief Patron: Favola

Item 288 #36s

Co-Patron(s): Boysko, Deeds, Ebbin, Hashmi

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$138,246,136 GF
\$141,264,855 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,547,792,865".

Page 392, line 28, strike "two" and insert "17".

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$138.2 million from the general fund and \$141.3 from federal Medicaid matching fund to increase the Medicaid rates for personal care, respite, and companionship services, for both agency- and consumer-directed home care workers by 15 percent effective July 1, 2025.)

Chief Patron: Favola

Item 292 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$150,000 GF
\$150,000 NGF

Language:

Page 395, line 2, strike "\$352,158,338" and insert "\$352,458,338".

Page 402, after line 29, insert:

"MM. Out of this appropriation, \$150,000 from the general fund and \$150,000 from nongeneral funds the second year shall be provided to the Department of Medical Assistance Services (DMAS), in consultation with the appropriate stakeholders, to develop a housing benefit to cover the cost of tenancy and one-time housing assistance as well as clinical services targeted to those with serious mental illness. DMAS shall prepare an 1115 demonstration waiver and recommend Medicaid rates for needed support services. DMAS shall report to the Behavioral Health Commission by November 1, 2025, on the status of the waiver."

Explanation:

(This amendment provides \$150,000 from the general fund and \$150,000 from nongeneral funds the second year for the Department of Medical Assistance Services (DMAS), in consultation with the appropriate stakeholders, to develop a housing benefit to cover the cost of tenancy and one-time housing assistance as well as clinical services targeted to those with serious mental illness. With the help of a contractor, DMAS would prepare an 1115 demonstration waiver, recommend Medicaid rates for needed support services, and report to the Behavioral Health Commission by November 1, 2025. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Favola

Item 292 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$250,000 GF
\$250,000 NGF

Language:

Member Amendments to SB 800, as Introduced

Page 395, line 2, strike "\$352,158,338" and insert "\$352,658,338".

Page 402, after line 29, insert:

"MM. The Department of Medical Assistance Services shall establish a workgroup to develop a plan for a Medicaid reimbursed home visiting benefit for pregnant and postpartum individuals and their families. The workgroup shall develop a consensus with stakeholders and make recommendations in the plan regarding the design of various program elements including service definitions, administrative structure, eligibility criteria, provider participation requirements, population prevalence, service setting options, and federal evaluation requirements, to guide any future cost impact analysis for the proposed home visiting benefit that may be required. The department shall report to the Joint Commission on Health Care and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2025, regarding the plan for the design of a home visiting benefit and any next steps which shall be necessary for federal approval and implementation of the home visiting benefit."

Explanation:

(This amendment directs the Department of Medical Assistance Services to establish a workgroup to develop a plan for a Medicaid reimbursed home visiting benefit for pregnant and postpartum individuals and their families. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Favola

Item 292 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$75,000 GF
\$75,000 NGF

Language:

Page 395, line 2, strike "\$352,158,338" and insert "\$352,308,338".

Page 402, after line 29, insert:

"MM. Out of this appropriation, \$75,000 from the general fund and \$75,000 from nongeneral funds the second year shall be provided for the Department of Medical Assistance Services (DMAS) to make comprehensive training, including training on dementia care, available to consumer-directed and agency-hired home care workers. This training shall be provided either in-person or virtually. DMAS shall consult with LeadingAge and other stakeholder groups in developing this training module.)

Explanation:

(This amendment provides \$75,000 from the general fund and \$75,000 from nongeneral funds the second year for the Department of Medical Assistance Services (DMAS) to make comprehensive training, including training on dementia care, available to consumer-directed and agency-hired home care workers. This training may be provided either in-person or

Member Amendments to SB 800, as Introduced

virtually. DMAS would consult with LeadingAge and other stakeholder groups in developing this training module.)

Chief Patron: Favola

Item 292 #6s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$250,000 GF
\$250,000 NGF

Language:

Page 395, line 2, strike "\$352,158,338" and insert "\$352,658,338".

Page 402, after line 29, insert:

"MM. The Department of Medical Assistance Services shall consult with the Virginia Hospital and Healthcare Association and other stakeholders to evaluate the North Carolina Medical Debt Model, as this model relates to the Medicaid program and other revenue streams. The department shall report its findings and recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2025."

Explanation:

(This amendment directs the Department of Medical Assistance Services to consult with the Virginia Hospital and Healthcare Association and other stakeholders to evaluate the North Carolina Medical Debt Model as this model relates to the Medicaid program and other revenue streams.)

Chief Patron: Favola

Item 292 #7s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$500,000 GF
\$500,000 NGF

Language:

Page 395, line 2, strike "\$352,158,338" and insert "\$353,158,338".

page 402, after line 29, insert:

"MM. The Department of Medical Assistance Services (DMAS) shall work with the Department of Behavioral Health and Developmental Services to examine all possible Medicaid participation options (in-depth analysis of options such as a rate study may be pursued at a later date) to support housing and support services offered by certified or licensed providers serving those with substance use disorders. DMAS shall report to the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees by November 1, 2025, with findings and recommendations for future actions.)

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment directs the Department of Medical Assistance Services to work with the Department of Behavioral Health and Developmental Services to examine all possible Medicaid participation options (in-depth analysis of options such as a rate study may be pursued at a later date) to support housing and support services offered by certified or licensed providers serving those with substance use disorders.)

Chief Patron: Favola

Item 292 #11s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$100,000 GF
\$100,000 NGF

Language:

Page 395, line 2, strike "\$352,158,338" and insert "\$352,358,338".

Page 402, after line 29, insert:

"MM. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral funds the second year shall be provided for the Department of Medical Assistance Services to develop a plan and estimate costs for expanding eligibility for remote patient monitoring for individuals with chronic conditions covered by Virginia's Medicaid program. The department shall report to the Joint Commission on Health Care by October 1, 2025, regarding such plan and estimated costs."

Explanation:

(This amendment provides \$100,000 from the general fund and \$100,000 from nongeneral funds the second year for the Department of Medical Assistance Services to develop a plan and estimate costs for expanding eligibility for remote patient monitoring for individuals with chronic conditions covered by Medicaid. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Favola

Item 292 #12s

Co-Patron(s): Ebbin

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$50,000 GF
\$50,000 NGF

Language:

Page 395, line 2, strike "\$352,158,338" and insert "\$352,258,338".

Page 402, after line 29, insert:

"MM. Out of this appropriation, \$50,000 from the general fund and \$50,000 from nongeneral

Member Amendments to SB 800, as Introduced

funds the second year shall be provided to the Department of Medical Assistance Services to develop a plan for reimbursing community paramedicine services in Virginia. The Department shall develop the plan in collaboration with the Office of Emergency Medical Services at the Department of Health, and in consultation with community paramedicine programs and other relevant stakeholders, including hospital systems and health plans. Such plan shall include: (i) specific circumstances under which services would be covered; (ii) eligible patient populations; (iii) eligible providers; (iv) whether the plan would require an amendment to the state plan for medical assistance services or the modification of Medicaid managed care contracts; and (v) whether reimbursement through the plan would be on a flat fee basis or whether the plan would allow billing for individual services. The Department shall submit a report on the content of the plan to the Joint Commission on Health Care by October 1, 2025."

Explanation:

(This amendment provides \$50,000 from the general fund and \$50,000 from nongeneral funds the second year to the Department of Medical Assistance Services to develop a plan for reimbursing community paramedicine services in Virginia. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Favola

Item 294 #1s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 404, after line 6, insert:

"4. The Department of Behavioral Health and Developmental Services may use the Behavioral Health and Developmental Services Trust Fund appropriation for community-based housing for any population other than individuals with an intellectual disability leaving training centers."

Explanation:

(This amendment allows the Department of Behavioral Health and Developmental Services (DBHDS) to use the Behavioral Health and Developmental Services Trust Fund appropriation for community-based housing for any population other than individuals with an intellectual disability leaving training centers. This expands the target population to meet the expanded needs of today, ensuring the Trust Fund can provide community housing for all DBHDS populations.)

Chief Patron: Favola

Item 295 #2s

Health and Human Resources

FY24-25

FY25-26

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 408, line 42, after "clinics", insert ", including mobile clinics,".

Explanation:

(This amendment ensures that funding appropriated for the school-based clinic grant program enables the use of mobile clinics in providing school-based care to students, their families, and school staff.)

Chief Patron: Favola

Item 296 #3s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 415, after line 1, insert:

"Z. The Department of Behavioral Health and Developmental Services (DBHDS) shall have the authority to reallocate unassigned Community Living, Family and Individual Support, and Building Independence waiver slots among Community Services Boards or regions. DBHDS may reallocate a waiver slot (from a specific region) only if such waiver slot is not assigned for a period of 90 days. The Department of Medical Assistance Services is authorized to promulgate regulations to implement this provision."

Explanation:

(This amendment allows the Department of Behavioral Health and Developmental Services (DBHDS) to have the authority to reallocate unassigned Community Living, Family and Individual Support, and Building Independence waiver slots among Community Services Boards or regions. DBHDS may reallocate a waiver slot (from a specific region) only if such waiver slot is not assigned for a period of 90 days. The Department of Medical Assistance Services is authorized to promulgate regulations to implement this provision.)

Chief Patron: Favola

Item 297 #7s

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$0

\$482,000

GF

Language:

Page 415, line 19, strike "\$787,892,721" and insert "\$788,374,721".

Member Amendments to SB 800, as Introduced

Page 419, line 17, after "HH.", insert "1."

Page 419, line 18, strike "establish the Appalachian", insert "continue operations of the Virginia".

Page 419, after line 20, insert:

"2. Out of this appropriation, \$482,000 the second year from the general fund shall be provided to the Virginia Telemental Health Initiative to increase the number of individuals served by 50 percent. The Virginia Telemental Health Initiative shall report to the Joint Commission on Health Care by October 1, 2026, on the implementation of this appropriation."

Explanation:

(This amendment provides \$482,000 the second year from the general fund to the Virginia Telemental Health Initiative (VTMHI) to increase its patient services by 50.0 percent with an emphasis on serving a more complex patient population with culturally and linguistically appropriate services. VTMHI anticipates being able to serve 160 additional patients and offer 2,390 new patient visits if awarded this additional funding. VTMHI utilizes telehealth to expand access to no-cost mental health services for individuals who are patients of Virginia's free clinics. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Favola

Item 297 #9s

Health and Human Resources

Grants to Localities

Language

Language:

Page 421, after line 23, insert:

"VV. The Department of Behavioral Health and Developmental Services shall: (i) revise discharge protocols to require state hospitals and Community Services Boards to explore whether Permanent Supportive Housing (PSH) is a suitable option for all patients by November 1, 2025; (ii) develop and implement a standardized assessment tool for state hospital staff to evaluate suitability for Permanent Supportive Housing as part of every discharge plan; (iii) develop a statewide training curriculum about the PSH program and how it can successfully be used to integrate individuals with serious mental illness in the community, and conduct training with all staff involved in discharge planning; and (iv) identify positions for which training on the PSH program is mandatory. The department shall report to the Behavioral Health Commission no later than December 1, 2025, and annually thereafter on the implementation status of these initiatives generally and specifically for each state facility, including: the number of staff trained; proportion of discharge plans during which the assessment tool was used; proportion of individuals assessed as suitable for PSH; proportion of individuals discharged directly to PSH; discharge placements for individuals assessed as suitable for PSH who were not discharged to PSH; barriers preventing individuals assessed as suitable for PSH from being discharged into the program; barriers to increasing the proportion of individuals assessed as suitable for PSH; and recommendations to address such barriers."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment directs Department of Behavioral Health and Developmental Services (DBHDS) to explore whether Permanent Supportive Housing (PSH) is a suitable discharge option by November 1, 2025. DBHDS shall develop and implement a standardized assessment tool to evaluate suitability for PSH as part of every discharge plan and develop a training curriculum about the PSH program. DBHDS shall report to the Behavioral Health Commission no later than December 1, 2025, and annually thereafter on the implementation status of these initiatives. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Favola

Item 315 #1s

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$0

\$4,000,000 GF

Language:

Page 430, line 4, strike "\$40,439,449" and insert "\$44,439,449".

Page 431, after line 44, insert:

"N. Out of this appropriation, \$4,000,000 from the general fund the second year shall be provided to increase support to Area Agencies on Aging."

Explanation:

(This amendment provides \$4.0 million from the general fund the second year to cover increased costs for providing current services for the Area Agencies on Aging and the increased demand for home care services and transportation.)

Chief Patron: Favola

Item 328 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$5,000,000 GF

Language:

Page 441, line 23, strike "\$62,727,762" and insert "\$67,727,762".

Page 441, after line 55, insert:

"4. Effective July 1, 2025, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, the rate that is also applied to approved adult foster care homes, unless modified as indicated above. The Department of Planning and Budget is authorized to transfer available general funds in this

Member Amendments to SB 800, as Introduced

Item, if such funding is not required to fund the Auxiliary Grant Rate increase, to cover any increase in Medicaid costs that results from the rate change."

Explanation:

(This amendment provides \$5.0 million GF the second year to increase the Auxiliary Grant Rate for assisted living facilities from \$2,079 per month to \$2,500 per month. The state provides 80.0 percent of the funding for this program while the localities provide 20.0 percent.)

Chief Patron: Favola

Item 328 #3s

Health and Human Resources

Department of Social Services

Language

Language:

Page 441, after line 55, insert:

"4. The auxiliary grant payment is to be the full amount authorized by the Virginia General Assembly and is not to be reduced by the individual's countable income."

Explanation:

(This amendment provides language that the Auxiliary Grant (AG) calculation is to be paid as a full allocation of the amount approved by the General Assembly. This language will ensure the AG rate is approved "in addition" to other income, rather than "the difference of", as currently implemented.)

Chief Patron: Favola

Item 329 #1s

Co-Patron(s): Hashmi

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$425,750 GF

Language:

Page 442, line 34, strike "\$293,034,091" and insert "\$293,459,841".

Page 445, after line 40, insert:

"W. Out of this appropriation, \$425,750 the second year from the general fund shall be provided to expand the existing program to find relative and fictive kin for youth in foster care."

Explanation:

(This amendment provides \$425,750 GF the second year to the Department of Social Services to expand the existing program to find relative and fictive kin for youth in foster care. Current program eligibility is for youth aged 12 to 17 who are placed in congregate care or who have

Member Amendments to SB 800, as Introduced

been in foster care for 12 months or more and are not placed with kinship foster parents. Additional funding will allow any child who is placed in foster care to be eligible for kinship finding.)

Chief Patron: Favola

Item 329 #2s

Co-Patron(s): Carroll Foy, McDougle, Obenshain, Perry

Health and Human Resources

Department of Social Services

Language

Language:

Page 445, after line 40, insert:

"W. The Department of Social Services, in consultation with stakeholders, shall develop a process for Virginia localities to enter into memorandums of understanding with localities in surrounding states for the purposes of kinship care."

Explanation:

(This amendment directs the Department of Social Services, in consultation with stakeholders, to develop a process for Virginia localities to enter into memorandums of understanding with localities in surrounding states for the purposes of kinship care.)

Chief Patron: Favola

Item 329 #4s

Health and Human Resources

Department of Social Services

Language

Language:

Page 445, after line 40, insert:

"W. The Department of Social Services shall assess the feasibility of requiring local departments to apply for benefits administered by the Social Security Administration or the Department of Veterans Affairs on behalf of eligible children in foster care and require local departments that are representative payees for children in foster care to conserve such federal benefits in an appropriate trust instrument. The department shall report its findings to the Chairs of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees by November 1, 2025."

Explanation:

(This amendment requires the Department of Social Services (DSS) to assess the feasibility of requiring local departments to apply for benefits administered by the Social Security

Member Amendments to SB 800, as Introduced

Administration or the Department of Veterans Affairs on behalf of eligible children in foster care and require local departments that are representative payees for children in foster care to conserve such federal benefits in an appropriate trust instrument. DSS is required to report its findings to the House Appropriations, House Finance, and Senate Finance and Appropriations Committees by November 1, 2025.)

Chief Patron: Favola

Item 331 #9s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$125,000 GF

Language:

Page 446, line 16, strike "\$70,163,045" and insert "\$70,288,045".

Page 447, line 23, after "appropriation," insert "\$125,000 the second year from the general fund and".

Explanation:

(This amendment provides \$125,000 GF the second year for Northern Virginia Family Services (NVFS) This funding would increase NVFS's funding level by 5.0 percent.)

Chief Patron: Favola

Item 331 #10s

Co-Patron(s): Deeds

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$3,000,000 GF

Language:

Page 446, line 17, strike "\$70,163,045" and insert "\$73,163,045".

Page 447, line 36, strike "\$4,317,756", and insert "\$7,317,756".

Explanation:

(This amendment provides \$3.0 million GF the second year to increase funding for child advocacy centers (CAC). The Federal Victims of Crime Act funding has been considerably reduced. This funding request will make it possible to continue to provide services for abused children and their families. The total cost to treat a child at a CAC in 2024 was \$2,160. Children and family visits are on the rise, in part due to an increase in identified child human trafficking cases. There are currently 28 CACs serving more than 7,500 children, a number expected to rise to almost 10,000 children by the end of fiscal year 2026.)

Member Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 334 #2s

Health and Human Resources	FY24-25	FY25-26	
Department of Social Services	\$2,050,000	\$2,000,000	GF
	\$2,050,000	\$2,000,000	NGF

Language:

Page 451, line 52, strike "\$158,254,539" and insert "\$162,354,539".

Page 451, line 52, strike "\$154,429,417" and insert "\$158,429,417".

Page 453, after line 45, insert:

"F. Out of this appropriation, \$2,050,000 the first year and \$2,000,000 the second year from the general fund is provided to transition electronic benefits transfer cards to chip cards to combat fraud."

Explanation:

(This amendment provides \$2.1 million GF the first year and \$2.0 million GF the second year and \$2.1 million NGF the first year and \$2.0 million NGF the second year to transition electronic benefits transfer (EBT) cards to chip-enabled cards. Over the past 8 months, Virginia's EBT program has reimbursed nearly \$1.0 million monthly to individuals whose EBT benefits were stolen from their card. The federal government previously provided funds to replace the stolen funds, but that ended in December 2024. Chip card technology, which is more secure, is available and ready for implementation, but must be funded by the Commonwealth, with a 50.0 percent match from the federal government.)

Chief Patron: Favola

Item 360 #7s

Natural and Historic Resources	FY24-25	FY25-26	
Department of Conservation and Recreation	\$50,000	\$50,000	NGF

Language:

Page 472, line 17, strike "\$101,226,439" and insert "\$101,276,439".

Page 472, line 18, strike "\$99,898,311" and insert "\$99,948,311".

Explanation:

(This amendment is a placeholder for the fiscal impact of legislation to be considered by the 2025 General Assembly Session, which would authorize the Department of Conservation and Recreation to accept Oak Hill, in Loudoun County, for the purpose of establishing and operating a new state park. It is anticipated that nongeneral fund resources may be available to support

Member Amendments to SB 800, as Introduced

purchase of the property, some start-up costs, and a management fund which is expected to generate annual revenue to support the park.)

Chief Patron: Favola

Item 371 #16s

Co-Patron(s): Ebbin

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$0

\$6,200,000 GF

Language:

Page 484, line 7, strike "\$13,877,427" and insert "\$20,077,427".

Page 487, after line 47, insert:

"EE. Out of the amounts in this item, \$6,200,000 the second year from the general fund is provided to the City of Arlington for a 9/11 Visitor Education Center."

Explanation:

(This amendment provides \$6.2 million GF the second year for the final design of a 9/11 Visitor Education Center next to the Pentagon in Arlington. Virginia is the only one of the three sites that were attacked on 9/11 to not offer the public a full educational experience.)

Chief Patron: Favola

Item 394 #1s

Co-Patron(s): Boysko, Deeds, Ebbin, Hashmi

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$8,250,000 GF

Language:

Page 505, line 25, strike "\$230,377,002" and insert "\$238,627,002".

Page 509, line 1, strike "\$8,068,114" and insert "\$16,318,114".

Explanation:

(This amendment provides an additional \$8.3 million GF the second year in grants to sexual assault crisis centers and domestic violence programs that provide core and comprehensive services to victims of sexual and domestic violence. This funding is intended to offset the significant reduction in support received through the federal Victims of Crime Act funding compared to FY 2020 through FY 2023.)

Member Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 394 #12s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$250,000 GF

Language:

Page 505, line 24, strike "\$230,377,002" and insert "\$230,627,002".

Explanation:

(This amendment provides \$250,000 GF the second year to establish a grant program to cover prenatal, birth, and postpartum services for pregnant inmates in regional and local jails.)

Chief Patron: Favola

Item 394 #13s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$350,000

\$750,000 GF

Language:

Page 505, line 24, strike "\$235,665,783" and insert "\$236,015,783".

Page 505, line 24, strike "\$230,377,002" and insert "\$231,127,002".

Page 513, after line 47, insert:

"AA. Included in the appropriation for this item is \$350,000 the first year and \$750,000 the second year from the general fund for the Department to establish a grant program to improve access for attorney-client consultations. Grant uses may include enhancements to the physical environment, technology additions, personnel costs, and any other specifically focused solutions. The Department shall establish the grant program in consultation with stakeholders, including the Virginia Sheriffs' Association, the Virginia Association of Regional Jails, and the Virginia Indigent Defense Commission, and other relevant groups. In administering the grant program, consideration should be given to geographic representation and inclusion of rural and urban jails. The Department shall submit a report on the success of this program to the Senate Rehabilitation & Social Services Committee and the House Public Safety Committee annually by November 1st, beginning in 2026."

Explanation:

(This amendment provides \$350,000 GF the first year and \$750,000 GF the second year to establish a grant program to improve access for attorney-client consultations. This may include enhancements to the physical environment, technology additions, personnel costs, and any other specifically focused solutions. The Department of Criminal Justice Services shall establish the grant program in consultation with stakeholders and shall report on the success of this program

Member Amendments to SB 800, as Introduced

to the Senate Rehabilitation & Social Services Committee and the House Public Safety Committee annually by November 1st, beginning in 2026.)

Chief Patron: Favola

Item 394 #14s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$10,000,000 NGF

Language:

Page 505, line 24, strike "\$230,377,002" and insert "\$240,377,002".

Page 513, line 12, after "\$2,000,000 the first year" insert "and \$10,000,000 the second year".

Page 513, line 14, after "Transition Fund." insert "The Department shall submit a report to the Chairs of the House Appropriations Committee, Senate Finance and Appropriations Committee, House Public Safety Committee, and Senate Rehabilitation and Social Services Committee on the use and impact of the funding annually by November 15th."

Page 605, line 8, strike "\$0" and insert "\$10,000,000."

Explanation:

(This amendment provides \$10.0 million NGF the second year from the Commonwealth Opioid Abatement and Remediation Fund to the Jail-Based Substance Use Disorder Treatment and Transition Fund established by § 9.1-116.8, Code of Virginia, bringing the total deposit to \$12.0 million NGF over the biennium. The funding will continue a program to support substance use screening, treatment, and re-entry programs in local and regional jails. The amendment also directs the Department to report annually on the use and impact of this grant program.)

Chief Patron: Favola

Item 475 #1s

Independent Agencies

State Corporation Commission

Language

Language:

Page 594, line 21, before "Out", insert "A."

Page 594, after line 25, insert:

"B.1. The State Corporation Commission's Bureau of Insurance (the Bureau) shall establish, in coordination with the Secretary of Health and Human Resources, a work group to: (i) evaluate the effectiveness of the frequency and scope of examinations of carriers licensed by the Bureau, whether on a routine periodic basis, or in response to complaints filed by health plan enrollees or providers pursuant to § 38.2-1317 et seq., Code of Virginia; (ii) evaluate the Bureau's process for developing corrective action plans for carrier violations of law identified in such examinations and ensuring satisfactory completion and ongoing compliance with such

Member Amendments to SB 800, as Introduced

corrective action plans; (iii) evaluate the Bureau's process for determining monetary penalties on carriers for actual or alleged violations of law identified in any examination or for purposes of settlement of same pursuant to § 38.2-218, Code of Virginia; (iv) evaluate the Bureau's process for requiring carriers to make restitution payments to providers for actual or alleged violations of law identified in any examination for purposes of settlement of same and for communicating with providers information necessary to ensure proper payment and reconciliation of such restitution payments; (v) develop recommendations for increasing public transparency of the results of such examinations and any resulting corrective action plans, penalties, and restitution payment demands imposed upon carriers; (vii) evaluate actions that should be undertaken by the Bureau in response to "knowing," or repeat, violations through such examinations, including whether and under what circumstances these would be identified as general business practices under § 38.2-510, Code of Virginia. Based upon the findings of this work group, the work group shall make recommendations for regulating carriers and the performance of such examinations that the Commissioner should consider as recommendations to the General Assembly for legislation pursuant to its authority under § 38.2-201, Code of Virginia.

2. The work group shall include relevant stakeholders, including representatives from the Virginia Association of Health Plans, the Medical Society of Virginia, the Virginia Hospital and Healthcare Association, and other parties with an interest in examinations of carrier business practices and enforcement and compliance activity related to the same.

3. The work group shall report its findings and recommendations to the Chairs of the Senate Committees on Commerce and Labor and Education and Health, and the House Committees on Labor and Commerce and Health and Human Services, by November 1, 2025."

Explanation:

(This amendment directs the State Corporation Commission, in collaboration with the Secretary of Health and Human Resources, to convene a workgroup to evaluate Bureau of Insurance market conduct examinations of carriers licensed by the Bureau, with a report on findings and recommendations to the Chairs of the Senate Committees on Commerce and Labor and Education and Health, and the House Committees on Labor and Commerce and Health and Human Services no later than November 1, 2025.)

Chief Patron: Favola

Item 3-5.15 #1s

Adjustments and Modifications to Tax Collections

Provider Payment Rate Assessment

Language

Language:

Page 661, line 52, strike both instances of "acute care".

Page 662, line 1, strike "acute".

Page 662, line 2, strike "care".

Page 662, line 2, after "public hospitals", strike the remainder of the line.

Member Amendments to SB 800, as Introduced

Page 662, strike line 3 and insert ".".

Page 662, line 5, strike "acute care".

Page 662, line 7, strike "acute care".

Page 662, line 8, after "C.1." strike the remainder of the line.

Page 662, strike line 9 and insert:

"The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "payment rate assessment amount" by multiplying "net patient service revenue," as defined below, times a "payment rate assessment percentage" determined by DMAS consistent with federal law. This includes the ability for DMAS to determine hospital classes, exclude hospital classes, and set variable payment rates on different hospital classes consistent with federal law."

Page 662, strike lines 10 through 12.

Page 662, line 17, strike "acute care".

Page 662, line 21, strike "acute care".

Page 662, line 30, strike "acute care".

Page 662, line 34, strike "acute care".

Page 662, line 37, strike "acute care".

Page 662, line 42, strike "acute care".

Page 663, line 1, strike "acute care".

Explanation:

(This amendment modifies language to allow the Department of Medical Assistance Services to complete the provider assessment payment calculations to determine whether adding psychiatric, rehabilitation, long-term acute care facilities, and/or critical access hospitals would allow them to receive additional reimbursement through supplemental payments by paying into the provider rate assessment. This would not be mandatory, but rather optional, for specific classes as noted above.)

Chief Patron: French

Item 103 #9s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$1,500,000

\$0 GF

Language:

Page 111, line 49, strike "\$150,752,325" and insert "\$152,252,325".

Page 121, after line 18, insert:

"AA. Out of the appropriation in this item, \$1,500,000 the first year from the general fund is provided to Warren County for development of Rockland Park to increase public outdoor recreation opportunities and encourage economic development."

Explanation:

(This amendment provides \$1.5 million GF the first year to Warren County for further

Member Amendments to SB 800, as Introduced

development of Rockland Park to enhance outdoor recreation and community development.)

Chief Patron: French

Item 279 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$2,000,000 GF

Language:

Page 348, line 34, strike "\$31,479,983" and insert "\$33,479,983".

Page 353, after line 32, insert:

"DD. Out of this appropriation, \$2,000,000 the second year from the general fund shall be provided to Clarke County to construct a community health facility."

Explanation:

(This amendment provides \$2.0 million GF the second year to Clarke County to construct a community health facility that would house its local department of social services, local health department, local community services board clinic, and/or other nonprofits providing health and mental services. Clarke County estimates the total cost of the project is \$4.0 million to \$5.0 million, and the County plans to fund the rest of the project.)

Chief Patron: French

Item 371 #4s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$750,000

\$0 GF

Language:

Page 484, line 6, strike "\$48,797,227" and insert "\$49,547,227".

Page 487, after line 47 insert:

"EE. Out of the amounts in this item, \$750,000 the first year from the general fund is provided to the County of Warren for the Warren Heritage Society to support historic building preservation of the structures at the Warren Heritage Society property and visitor experience enhancements."

Explanation:

(This amendment provides \$750,000 GF the first year to Warren County for the Warren Heritage Foundation to address critical preservation work on multiple historic properties and to highlight these significant buildings during the 250th celebration.)

Chief Patron: French

Item 438 #3s

Member Amendments to SB 800, as Introduced

Transportation	FY24-25	FY25-26
Department of Transportation	\$30,000	\$0 GF

Language:

Page 549, line 20, strike "\$4,230,381,124" and insert "\$4,230,411,124".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$30,000 the first year from the general fund shall be provided to the Town of Middletown to repair existing sidewalks and enhance the ADA accessibility of the town by adding curb ramps, tactile paving, and appropriate signage."

Explanation:

(This amendment provides \$30,000 GF the first year to the Town of Middletown to repair existing sidewalks and enhance the ADA accessibility of the town by adding curb ramps, tactile paving, and appropriate signage.)

Chief Patron: French

Item 438 #19s

Co-Patron(s): Roem

Transportation	FY24-25	FY25-26
Department of Transportation	\$50,000	\$50,000 GF

Language:

Page 549, line 20, strike "\$4,230,381,124" and insert "\$4,230,431,124".

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,937,506,869".

Explanation:

(This amendment provides \$50,000 GF each year for the potential fiscal impact of Senate Joint Resolution 252 which requests the Department of Transportation to study traffic reduction on Virginia State Route 55. The study shall include the identification of methods and solutions for traffic reduction on Virginia State Route 55 and an assessment of the feasibility, cost, and impact on traffic flow of such methods and solutions.)

Chief Patron: French

Item 438 #22s

Transportation	FY24-25	FY25-26
Department of Transportation	\$1,868,000	\$0 GF

Language:

Page 549, line 20, strike "\$4,230,381,124" and insert "\$4,232,249,124".

Member Amendments to SB 800, as Introduced

Page 551, after line 40, insert:

"O. Out of this appropriation, \$1,868,000 the first year from the general fund shall be provided to Frederick County to extend Sherando Road at Sherando High School in Stephens City."

Explanation:

(This amendment provides \$1.9 million GF the first year to Frederick County to extend Sherando Road at Sherando High School in Stephens City to create an additional access point to the school.)

Chief Patron: French

Item 438 #23s

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$2,100,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,939,556,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$2,100,000 the second year from the general fund shall be provided to the City of Roanoke to aid traffic reduction around middle and elementary schools in the Gainsboro neighborhood."

Explanation:

(This amendment provides \$2.1 million GF the second year to City of Roanoke to aid traffic reduction around middle and elementary schools in the Gainsboro neighborhood.)

Chief Patron: French

Item 438 #24s

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$780,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,938,236,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$780,000 the second year from the general fund shall be provided to the City of Winchester to widen the bridge leaving the City and extend the four lane section to Shawnee Drive."

Explanation:

(This amendment provides \$780,000 GF the second year to the City of Winchester to widen the bridge leaving the City and extend the four lane section to Shawnee Drive.)

Member Amendments to SB 800, as Introduced

Chief Patron: French

Item 438 #27s

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$27,000,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,964,456,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$27,000,000 the second year from the general fund shall be provided to replace the bridge for Seven Bends State Park."

Explanation:

(This amendment provides \$27.0 million GF the second year to replace the bridge for Seven Bends State Park. The estimated cost, consistent with the preferred alternative identified in the 2021 Seven Bends Study, assumes two 10-foot lanes and 2-foot graded shoulders along the roadway alignment and a new low-water bridge at a slightly higher elevation than the existing low-water bridge intended to reduce impacts from minor flooding events.)

Chief Patron: Hackworth

Item 102 #5s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$500,000 GF

Language:

Page 108, line 24, strike "\$310,725,885" and insert "\$311,225,885".

Page 111, after line 47, insert:

"R. Out of the appropriation in this item, \$500,000 the second year from the general fund is provided to Tazewell County for remediation of blighted properties in the Town of Richlands to create affordable housing construction sites."

Explanation:

(This amendment provides \$500,000 GF the second year for Tazewell County to work with The Town of Richlands to plan for and execute the remediation of blighted properties in order to build affordable housing on the newly cleared sites. At a cost of \$20,000 per property for demolition, debris removal, and administrative and legal activities, 25 structures could be addressed with this funding.)

Chief Patron: Hackworth

Item 122 #1s

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 150, after line 19, insert:

"H. The Department of Education shall review and amend 8VAC20-410-10 regarding teaching experience credit, to allow for teachers in the field of vocational education, where the requirement calls for occupational work experience beyond the apprenticeship level, to allow one year of teaching experience for one year of work experience."

Explanation:

(This amendment directs the Department of Education to review and amend 8VAC20-410-10 regarding teaching experience credit, to allow for teachers in the field of vocational education, where the requirement calls for occupational work experience beyond the apprenticeship level, to allow one year of teaching experience for one year of work experience. The regulation currently allows one year of teaching experience for two years of work experience.)

Chief Patron: Hackworth

Item 132 #4s

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 222, after line 50, insert:

" V. 1. The State Council of Higher Education for Virginia (SCHEV) shall convene a working group to study and evaluate compensation and retirement benefits for campus law enforcement officers employed at four-year public institutions of higher education in Virginia. The working group shall include a representative from the House Appropriations Committee; a representative from the Senate Finance and Appropriations Committee; a representative from the Secretary of Public Safety; a representative from the Virginia Retirement System (VRS); and two chiefs of campus police departments from four-year public institutions of higher education in Virginia. The working group shall consider (i) current levels of compensation and benefits, specifically relating to access to hazardous duty plans, for campus law enforcement officers employed at four-year public institutions of higher education in Virginia relative to Virginia State Police and Local police officers, (ii) the monetary and public safety impact on the recruitment and retention of campus police officers employed at four-year public institutions of higher education in Virginia caused by possible inequities in compensation and benefits identified in (i), and (iii) recommendations and the associated fiscal impact to rectify possible inequities in compensation and benefits identified in (i). Compensation strategies examined shall include salary adjustments, benefits enhancements, stipends, and other forms of monetary and non-monetary compensation.

Member Amendments to SB 800, as Introduced

2. SCHEV shall submit a final report with findings and recommendations to the Governor, the Secretary of Public Safety, the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee, and other relevant stakeholders by October 1, 2025."

Explanation:

(This amendment creates a workgroup to evaluate compensation and retirement benefits for campus law enforcement officers employed at four-year institutions of higher education in Virginia.)

Chief Patron: Hackworth

Item 172 #2s

Education	FY24-25	FY25-26	
Radford University	\$0 0.00	\$2,083,000 13.00	GF FTE

Language:

Page 249, line 9, strike "\$182,341,578" and insert "\$184,424,578".

Explanation:

(This amendment provides \$2.0 million GF and 13.0 FTE the second year to attract and retain nursing faculty to educate the significant increase in nursing students enrolled at the university and rapidly expand the state's nursing workforce. Without additional faculty, the time-to-degree will be delayed, increasing costs to students, and the university will need to cap nursing admissions in the future.)

Chief Patron: Hackworth

Item 200 #1s

Education: Higher Education	FY24-25	FY25-26	
Virginia Community College System	\$0	\$136,200,000	GF

Language:

Page 266, line 16, strike "\$1,080,055,383" and insert "\$1,216,255,383".

Explanation:

(This amendment provides \$136.2 million GF the second year in one-time and ongoing funding to increase the production of meaningful postsecondary credentials delivered by Virginia's 23 community colleges to high school graduates and adult learners who need to prepare, reskill or upskill to expand their upward mobility opportunities and will lead to a workforce talent pipeline to fill the high demand jobs of the future. The postsecondary credentials delivered will

Member Amendments to SB 800, as Introduced

be aligned with regional business interests aligned with the 9 GO Virginia regions. Of the amount, \$90.0 million is for one-time funding and \$46.2 is ongoing.)

Chief Patron: Hackworth

Item 214 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Polytechnic Institute and
State University

\$0

\$702,152 GF

Language:

Page 284, line 29, strike "\$3,649,074" and insert "\$4,351,226".

Explanation:

(This amendment provides \$702,152 GF the second year to address costs specific to the operation of the unique military activities (UMA) and to invest in programmatic needs to continue to provide an exceptional Corps of Cadets experience.)

Chief Patron: Hackworth

Item 438 #6s

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$7,875,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,945,331,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$7,875,000 the second year from the general fund shall be provided for the Route 121 Rockhouse Road Connector Project and the Route 460 Phase IIA Finish Grade Project."

Explanation:

(This amendment provides \$7.9 million GF the second year for the Route 121 Rockhouse Road Connector Project and the Route 460 Phase IIA Finish Grade Project. Both projects are associated with the Virginia Coalfields Expressway.)

Chief Patron: Hackworth

Item C-30.20 #2s

Natural and Historic Resources

FY24-25

FY25-26

Department of Wildlife Resources

\$0

\$927,790 GF

Language:

Member Amendments to SB 800, as Introduced

Page 624, after line 29, insert:

"C-30.20 Improvements: Renovate Aquatic Wildlife Conservation Center	\$0	\$927,790
Fund Sources: General	\$0	\$927,790 "

Explanation:

(This amendment provides \$927,790 GF the second year to renovate and upgrade the Aquatic Wildlife Resources Conservation Center.)

Chief Patron: Hackworth Item C-52.10 #5s

Central Appropriations

Central Capital Outlay Language

Language:

Page 638, after line 23, insert:

"208 Virginia Polytechnic Institute And State University Renovate Derring Hall (18674)".

Explanation:

(This amendment provides funds and authorization for the renovation of Derring Hall envelope at Virginia Tech under the 2025 Public Educational Institution Capital Account Pool. The project was authorized for planning in Chapter 2, 2024 Special Session I.)

Chief Patron: Hashmi Item 74 #1s

Co-Patron(s): Locke

Administration

FY24-25

FY25-26

Department of Human Resource Management	\$0 0.00	\$150,000 1.00	GF FTE
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Language:

Page 78, line 47, strike "\$122,820,610" and insert "\$122,970,610".

Explanation:

(This amendment provides \$150,000 the second year from the general fund and one position to fund the fiscal impact of Senate Bill 1062, which requires the Department of Human Resource Management (DHRM) to establish and employ a State Government Internship Coordinator to attract high quality interns to the service of the Commonwealth with the goal of developing such interns to serve the Commonwealth as employees upon the conclusion of the internship

Member Amendments to SB 800, as Introduced

and the intern's education. The bill also requires DHRM to establish and administer a system to provide professional development opportunities for state agency interns, intern supervisors, and human resources staff.)

Chief Patron: Hashmi

Item 101 #1s

Commerce and Trade

FY24-25

FY25-26

Economic Development Incentive
Payments

\$5,000,000

\$6,000,000 GF

Language:

Page 104, line 21, strike "\$100,022,331" and insert "\$105,022,331".

Page 104, line 21, strike "\$134,381,826" and insert "\$140,381,826".

Page 105, line 27, strike "\$5,000,000" and insert "\$10,000,000" and strike "\$4,000,000" and insert "\$10,000,000".

Explanation:

(This request increases the allotment to the Governor's Motion Picture Opportunity Fund to \$10.0 million GF for each year of the biennium.)

Chief Patron: Hashmi

Item 102 #1s

Co-Patron(s): Deeds, Favola

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 111, unstrike lines 3 through 26.

Explanation:

(This amendment restores language that establishes a pilot program to provide down payment assistance to people earning less than 60.0 percent of the Area Median Income. The amendment restores language that directs the Department of Housing and Community Development (DHCD) to use \$5.0 million NGF of the unobligated Low-Income Energy Efficiency Program Fund balance to establish a grant fund for qualifying home buyers and permits DHCD to contract with an organization with 501(c)3 tax status to administer the funds.)

Chief Patron: Hashmi

Item 102 #14s

Member Amendments to SB 800, as Introduced

Co-Patron(s): Bagby

Commerce and Trade	FY24-25	FY25-26	
Department of Housing and Community Development	\$0	\$100,000	GF

Language:

Page 108, line 24, strike "\$310,725,885" and insert "\$310,825,885".

Page 111, after line 47, insert:

"R. Out of this appropriation, \$100,000 in the second year from the general fund is provided to identify programs designed to keep long-term residents in their primary homes as real property tax liabilities increase, including the Longtime Owner Occupancy Program (LOOP) as implemented in Philadelphia, Pennsylvania. The Department shall review and provide recommendations for eligibility criteria based on financial indicators, financing options including voluntary locality contributions or offsets, and assess feasibility, equity, and efficiency of administration and implementation at the local, regional, or state level. The Department shall convene a group of national, state, and local tax and housing experts to assist with developing recommendations, with the support of the Department of Taxation and the Commission on Local Government. The Department shall submit their findings to the Chairs of House General Laws and Senate General Laws and Technology by September 15, 2026."

Explanation:

(This amendment provides \$100,000 GF the second year for the Department of Housing and Community Development to assess options for programs designed to keep long-term residents in their primary homes as real property tax liabilities increase, such as the Longtime Owner Occupancy Program in Philadelphia, Pennsylvania. The Department is directed to convene a work group of housing and tax experts and provide a report on their findings by September 15, 2026.)

Chief Patron: Hashmi

Item 102 #23s

Co-Patron(s): Boysko, Favola, Surovell

Commerce and Trade	FY24-25	FY25-26	
Department of Housing and Community Development	\$0	\$10,000,000	GF

Language:

Page 108, line 24, strike "\$310,725,885" and insert "\$320,725,885".

Page 111, after line 47, insert:

"R. Out of this appropriation, \$10,000,000 the second year from the general fund shall be used to provide development subsidies for Virginia's Community Land Trusts for the purchase of

Member Amendments to SB 800, as Introduced

land and other development costs to be able to provide affordable home ownership for those with incomes below 100 percent of the Area Median Income. The department shall develop guidelines and reporting requirements for distribution of the subsidies."

Explanation:

(This amendment provides \$10.0 million GF the second year to provide development subsidies for Virginia's five Community Land Trusts. Under the Community Land Trust model, the nonprofit land trust owns the land and sells the home only so the overall price is lower than a traditional home sale.)

Chief Patron: Hashmi

Item 102 #24s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$125,000 GF

Language:

Page 108, line 24, strike "\$310,725,885" and insert "\$310,850,885".

Page 111, line 29, after "year" insert "and \$125,000 the second year".

Explanation:

(This amendment provides \$125,000 GF the second year to the City of Richmond for Housing Opportunities Made Equal of Virginia to provide statewide education and outreach about the protected classes covered under Virginia's Fair Housing law.)

Chief Patron: Hashmi

Item 120 #1s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$0

\$2,460,000 GF

0.00

13.00 FTE

Language:

Page 147, line 42, strike "\$16,024,149" and insert "\$18,484,149".

Page 148, after line 56, insert:

"F. Out of this appropriation, \$2,460,000 the second year from the general fund is provided to establish the Office of Mathematics Improvement at the Department of Education, create thirteen new positions to support the Office and fund the development of additional advanced mathematics course offerings on Virtual Virginia."

Explanation:

(This amendment provides \$2.5 million GF the second year to establish the Office of

Member Amendments to SB 800, as Introduced

Mathematics Improvement at the Department of Education and establish 13.0 FTE positions to staff the Office. Of this amount, \$500,000 is provided to support the development of advanced mathematics courses in Virtual Virginia.)

Chief Patron: Hashmi

Item 120 #3s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$0

\$250,000 GF

Language:

Page 147, line 42, strike "\$16,024,149" and insert "\$16,274,149".

Page 148, after line 56, insert:

"F. Out of this appropriation, \$250,000 the second year from the general fund is provided to establish an Accountability System Stakeholder Advisory Committee."

Explanation:

(This amendment provides \$250,000 GF the second year to support the Department of Education with the establishment of a Accountability System Stakeholder Advisory Committee, as outlined in Senate Bill 979.)

Chief Patron: Hashmi

Item 121 #2s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$0

\$5,138,000 GF

Language:

Page 149, line 1, strike "\$18,962,424" and insert "\$24,100,424".

Page 149, line 12, at the beginning of the line, add A.

Page 149, after line 31, insert:

"B. Learning Management System

1. Out of this appropriation, \$5,138,000 the second year from the general fund is provided for the continued implementation of a statewide learning management system (LMS) and resources.
2. This statewide learning management system makes available to any Virginia public school division its own LMS at no cost. The LMS serves as a platform that allows for the virtual delivery of instruction through course content and instructional resources to teachers, students and families. Divisions and schools can import through the LMS Virtual Virginia Outreach program's free digital resources and develop their own courses and resources for local teachers to use in their classroom. The LMS also provides a platform for supporting teacher licensure and professional development as is supporting resources school divisions use to meet the

Member Amendments to SB 800, as Introduced

requirements of the Virginia Literacy Act. Through the LMS, Virtual Virginia also offers a variety of Advanced Placement (AP) and dual enrollment course opportunities to students. 3. The Virginia Department of Education will continue to explore federal funds and other ways for ongoing funding of the LMS and related activities."

Explanation:

(This amendment provides \$5.1 million GF the second year to support the provision of a statewide Learning Management System, which has previously been supported with federal funds.)

Chief Patron: Hashmi

Item 124 #9s

Co-Patron(s): Bagby

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$300,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,844,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$300,000 the second year from the general fund is provided to the READ Center for free programming for adults desiring to improve their reading, writing, basic math, and digital skills."

Explanation:

(This amendment provides \$300,000 GF the second year for the READ Center to provide, free of charge, classroom instruction, one-to-one tutoring and community programs to adults who desire to improve their reading, writing, basic math, and digital skills. The funds would also support the expansion of The READ Center to a satellite location in the East End of Richmond, as well as to attract additional skilled teachers, recruit and train volunteer tutors, and most importantly enroll new students.)

Chief Patron: Hashmi

Item 124 #12s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$771,250 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$52,315,817".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$771,250 the second year from the general fund is provided

Member Amendments to SB 800, as Introduced

for the Virginia Tribal Education Consortium (VTEC) to support Tribal citizens' educational needs."

Explanation:

(This amendment provides \$771,250 GF the second year for the Virginia Tribal Education Consortium (VTEC), a 501(c)(3) Tribal Education Agency (TED), which was established in 2019 by Virginia's seven federally recognized Indian Tribes. VTEC is the only TED formed by a consortium of Indian Tribes in the country.)

Chief Patron: Hashmi

Item 124 #15s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$100,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,644,567".

Explanation:

(This amendment provides \$100,000 GF the second year to support the costs associated with Senate Bill 1104 to ensure schools have access to cooling devices for outdoor student activities. This amount is an estimate until a fiscal impact is available.)

Chief Patron: Hashmi

Item 124 #33s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$50,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$51,594,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$50,000 the second year from the general fund is provided to establish the Safety First Comprehensive Drug Education Pilot Program through the Halpern-Felsher REACH Lab in the Department of Pediatrics at Stanford Medicine to fund pre- and post-implementation data collection, in-person and online trainings for teachers and staff, and researching intervention language specialized for Virginia."

Explanation:

(This amendment provides funding to implement the provisions of Senate Bill 1102, establishing the Safety First Comprehensive Drug Education Pilot Program. Allocated funds of \$50,000 GF annually to go to Halpern-Felsher REACH Lab in the Department of Pediatrics at Stanford Medicine to fund pre- and post-implementation data collection, in-person and online

Member Amendments to SB 800, as Introduced

trainings for teachers and staff, and researching intervention language specialized for the Commonwealth of Virginia.)

Chief Patron: Hashmi

Item 124 #39s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$200,000

\$200,000 GF

Language:

Page 152, line 16, strike "\$79,959,567" and insert "\$80,159,567".

Page 152, line 16, strike "\$51,544,567" and insert "\$51,744,567".

Page 161, line 26, strike each instance of "\$550,000" and insert "\$750,000".

Explanation:

(This amendment provides an additional \$200,000 GF each year to CodeVA for the purposes of expanding their ongoing work across the Commonwealth in educator professional development and curriculum support in critical fields like computer science, computational thinking, artificial intelligence, cyber security, and data science. This amendment brings the total allocation to CodeVA to \$750,000 GF each year.)

Chief Patron: Hashmi

Item 125 #6s

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 169, line 15, after "ability-to-pay.", strike the remainder of the line.

Page 169, strike lines 16-19 and insert:

"Beginning in the 2026-2027 school year and for subsequent biennial rebenchmarking, the Department of Education shall utilize a three-year average of the most recent available data to calculate the composite index of local ability-to-pay."

Explanation:

(This amendment provides language to specify that beginning in the 2026-2027 school year and for subsequent rebenchmarking, the Department of Education shall utilize a three-year average of the most recent available data to calculate the composite index of local ability-to-pay for each school division.)

Chief Patron: Hashmi

Item 125 #7s

Member Amendments to SB 800, as Introduced

Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$0	\$1,188,000,000	GF

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$11,743,596,888".

Explanation:

(This amendment provides \$1.2 billion GF the second year to support the provisions of Senate Bill 977 to fully fund the recommendations from the 2023 Joint Legislative Audit and Review Commission (JLARC) report, 'Virginia's K-12 Funding Formula.' The legislation also provides add-on funding for students with disabilities that, together with the existing support for students with disabilities, provides funding similar in scale to what is recommended by JLARC Policy Option 5. This estimate is based on data previously provided by the Department of Education, but the legislation's fiscal impact is to be determined.)

Chief Patron: Hashmi Item 125.10 #6s

Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$0	\$10,000,000	GF

Language:

Page 201, line 27, strike "\$593,210,086" and insert "\$603,210,086".

Page 204, after line 30, insert:

"5. Out of this appropriation, \$10,000,000 the second year from the general fund shall be provided to the Mixed Delivery Program for building the supply of services and expansion of public-private cost-sharing model pilot to incentivize employers to contribute toward early childhood care and education costs of their employees and to maximize state funding for early childhood care and education services."

Explanation:

(This amendment provides \$10.0 million GF the second year to support innovative, public-private supply-building strategies to maximize state funding and build the supply of high-quality early childhood care and education services supporting Virginia's working parents.)

Chief Patron: Hashmi Item 130 #3s

Education: Higher Education	FY24-25	FY25-26	
State Council of Higher Education for Virginia	\$0	\$2,100,000	GF

Language:

Member Amendments to SB 800, as Introduced

Page 212, line 29, strike "\$320,288,512" and insert "\$322,388,512".

Page 214, after line 28, insert:

"13. All students eligible and receiving an award under this program enrolled into a TAG-eligible private not-for-profit designated by the U.S. Department of Education as a Hispanic-Serving Institution (HSI) that is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) shall receive an additional award of up to \$3,000 the second year."

Explanation:

(This amendment provides \$2.1 million GF the second year to provide an additional \$3,000 TAG Supplement for eligible students at Hispanic-Serving Institutions (HSI). Marymount University is currently the only federally recognized HSI in the Commonwealth. This award is expected to be ongoing.)

Chief Patron: Hashmi

Item 130 #4s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$0

\$1,600,000 GF

Language:

Page 212, line 29, strike "\$320,288,512" and insert "\$321,888,512".

Page 212, line 44, strike the second instance of "102,325,881" and insert "103,925,881".

Page 214, strike lines 4-6.

Page 213, strike lines 20-25 and insert:

"1. Payments to students out of this appropriation shall not exceed \$5,125 the first year and \$5,250 the second year for qualified undergraduate, graduate, and medical students attending not-for-profit, independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of Virginia. However, for those undergraduate students pursuing a career in teaching, payments shall be increased by an additional \$500 in their senior year.

Explanation:

(This amendment provides parity between the undergraduate and graduate Tuition Assistance Grant Program awards and removes existing language that requires undergraduates to receive a higher award than eligible graduate students. Current language provides awards of \$5,250 the second year to undergraduate students and \$5,000 to qualified graduate and medical students.)

Member Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 130 #5s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$0

\$5,000,000 GF

Language:

Page 212, line 29, strike "\$320,288,512" and insert "\$325,288,512".

Page 215, line 47, strike "\$27,250,000" and insert "\$32,250,000".

Explanation:

(This amendment provides an additional \$5.0 million GF the second year to support the New Economy Workforce Credential grant program to meet projected demand for the program.)

Chief Patron: Hashmi

Item 132 #5s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$0

\$1,000,000 GF

Language:

Page 218, line 3, strike "\$50,037,467" and insert "\$51,037,467".

Page 222, after line 50, insert:

“V. Out of this appropriation, \$1,000,000 in the second year from the general fund is provided as a one-time appropriation to support student mental health services provided by institutions of higher education. The State Council for Higher Education for Virginia, in consultation with the Secretary of Education, shall coordinate and define a process for public institutions to pursue a common vendor and statewide contract to provide mental health services to students. Private not-for-profit colleges shall be eligible to participate in any common vendor contracts procured through this process. Such services may include virtual care and may utilize current contracts through the Virginia Higher Education Procurement Consortium.”

Explanation:

(This amendment provides \$1.0 million GF the second year in one-time funds to create a pilot project at SCHEV to encourage public and private universities to utilize the Virginia Higher Education Procurement Consortium contract for student TeleHealth and TeleCounseling Services.)

Chief Patron: Hashmi

Item 196 #1s

Member Amendments to SB 800, as Introduced

Education: Higher Education	FY24-25	FY25-26	
Virginia Commonwealth University	\$0	\$300,000	GF

Language:

Page 264, line 24, strike "\$387,394,910" and insert "\$387,694,910".

Explanation:

(This amendment provides \$300,000 GF the second year for environmental sustainability research, education, and outreach through the Institute for Sustainable Energy and Environment at Virginia Commonwealth University.)

Chief Patron: Hashmi Item 200 #2s

Education: Higher Education	FY24-25	FY25-26	
Virginia Community College System	\$0	\$136,200,000	GF

Language:

Page 266, line 16, strike "\$1,080,055,383" and insert "\$1,216,255,383".

Explanation:

(This amendment provides \$136.2 million GF the second year in one-time and ongoing funding to increase the production of meaningful postsecondary credentials delivered by Virginia's 23 community colleges to high school graduates and adult learners who need to prepare, reskill or upskill to expand their upward mobility opportunities and will lead to a workforce talent pipeline to fill the high demand jobs of the future. The postsecondary credentials delivered will be aligned with regional business interests aligned with the 9 GO Virginia regions. Of the amount, \$90.0 million is for one-time funding and \$46.2 is ongoing.)

Chief Patron: Hashmi Item 203 #1s

Education: Higher Education	FY24-25	FY25-26	
Virginia Community College System	\$0	\$1,000,000	GF

Language:

Page 276, line 3, strike "\$94,027,341" and insert "\$95,027,341".

Page 276, after line 23, insert:

"3. Out of this appropriation, \$1,000,000 the second year from the general fund is designated for the A.L. Philpott Manufacturing Extension Partnership, with Patrick and Henry Community

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College currently acting as fiscal agent, as a match for a grant from the U.S. Department of Energy to develop the Virginia Smart Manufacturing Accelerator program, covering all of Virginia."

Explanation:

(This amendment provides an additional \$1.0 million GF the second year to the Philpott Manufacturing Extension Partnership, operating as Genedge Alliance, to provide matching funds for a grant from the U.S. Department of Energy to develop the Virginia Smart Manufacturing Accelerator program.)

Chief Patron: Hashmi

Item 203 #2s

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$0

\$50,000 GF

Language:

Page 276, line 3, strike "\$94,027,341" and insert "\$94,077,341".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder amount to support the fiscal impact of Senate Bill 1099.)

Chief Patron: Hashmi

Item 271 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$4,000,000 GF

Language:

Page 336, line 16, strike "\$20,457,021" and insert "\$24,457,021".

Page 338, after line 24, insert:

"J.1. Out of this appropriation, \$4,000,000 the second year from the general fund shall be provided for the Physician Loan Repayment Program.

2. The Virginia Department of Health shall modify the Physician Loan Repayment Program design as follows: (i) the award shall provide a maximum of \$200,000 per physician awardee: \$100,000 for two years of practice and \$50,000 for each following year, not to exceed a total of four years; (ii) a minimum condition for recipients to practice in underserved areas of the Commonwealth as specified in § 32.1-122.6:1, Code of Virginia, for at least two years; (iii) eligibility for physicians practicing in primary care, behavioral health or any high-need specialty; (iv) automatic consideration for an additional two years without application for

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awardees, pending verification of eligibility; and (v) preference to physicians who have completed graduate medical education or undergraduate medical education in Virginia or will practice for the full maximum of four years.

3. The Virginia Department of Health shall collaborate with the Medical Society of Virginia on a plan to increase the number of Virginia Physicians in underserved areas through the use of student loan repayment programs."

Explanation:

(This amendment provides \$4.0 million GF the second year to fund the Physician Loan Repayment Program and modifies criteria for the program. Language directs the Virginia Department of Health (VDH) to modify the program design to: (i) award a maximum amount of \$200,000 per physician awardee, \$100,000 for two years of practice and \$50,000 for each following year, not to exceed a total of four years; (ii) establish a minimum condition for recipients to practice in underserved areas of the Commonwealth as specified in § 32.1-122.6:1, Code of Virginia, for at least two years; (iii) provide eligibility for physicians practicing in primary care, behavioral health or any high-need specialty; (iv) give automatic consideration for an additional two years without application for awardees, pending verification of eligibility; and (v) provide preference to physicians who have completed graduate medical education or undergraduate medical education in Virginia or will practice for the full maximum of four years. Language also directs VDH to collaborate with the Medical Society of Virginia on a plan to increase the number of Virginia physicians in underserved areas through the use of student loan repayment programs.)

Chief Patron: Hashmi

Item 277 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$58,496 GF

Language:

Page 343, line 43, strike "\$169,601,819" and insert "\$169,660,315".

Explanation:

(This amendment provides \$58,496 the second year from the general fund for the potential fiscal impact of Senate Bill 1101 to establish the Advisory Council on Breakthrough Therapies for Veteran Suicide Prevention, to advise the State Health Commissioner on the regulations and infrastructure necessary to support clinical access to and training for medication-assisted U.S. Food and Drug Administration breakthrough therapies for veteran suicide prevention. The bill requires the Commissioner of Health to report annually by December 1 to the Governor and the General Assembly regarding its activities and recommendations. The Council has a sunset date of July 1, 2027.)

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Chief Patron: Hashmi

Item 278 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$2,500,000 GF

Language:

Page 345, line 16, strike "\$331,778,122" and insert "\$334,278,122".

Page 348, line 26, after "J.", insert "1."

Page 348, line 26, strike "\$4,200,000", and insert "\$6,700,000".

Page 348, line 28, strike "and doulas".

Page 348, line 28, after "shall", insert "develop criteria that".

Page 348, line 28, strike "prioritize", and insert "prioritizes".

Page 348, line 29, strike "and doulas".

Page 348, line 29, strike "that serve localities".

Page 348, line 30, strike "with the highest rates of maternal mortality", and insert "based on community needs".

Page 348, after line 33, insert:

"2. Out of this appropriation, \$1,000,000 in the second year from the general fund shall be provided to support doulas at Virginia's local health districts. The agency shall prioritize supporting doulas at local health districts that serve localities with the highest rates of maternal mortality."

Explanation:

(This amendment provides \$2.5 million GF the second year to provide additional funding to support all remaining community health worker (CHW) positions initially supported by federal funding and removes language requiring the Virginia Department of Health to prioritize CHW positions in high maternal mortality areas to allow flexibility of localities to develop and implement CHW-led programs that address community needs. The amendment directs \$1.0 million the second year from the appropriation to support doulas in local health districts that serve localities with the highest rates of maternal mortality. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hashmi

Item 279 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$87,500

\$1,332,250 GF

Language:

Page 348, line 35, strike "\$37,479,983" and insert "\$37,567,483".

Page 348, line 35, strike "\$31,479,983" and insert "\$32,812,233".

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Page 353, after line 32, insert:

"DD. Out of this appropriation, \$87,500 the first year and \$1,332,250 the second year from the general fund is provided for the Virginia Health Workforce Development Authority to support the following initiatives: (i) establishment of a Nursing Workforce Center; (ii) creation of a Direction Support Professional training program; (iii) completion of an anesthesiology workforce study; (iv) establishment of a Health Workforce Database; and (v) access to the All Payers Claim database. These funds shall be used to address critical workforce shortages, improve data-drive decision-making, and support the training and retention of healthcare professionals statewide."

Explanation:

(This amendment provides \$87,500 GF the first year and \$1.3 million GF the second year for the Virginia Health Workforce Development Authority (VHWDA) to support the following initiatives: (i) \$955,000 to establish a Nursing Workforce Center; (ii) \$136,000 to create a Direct Support Professional training program; (iii) \$178,750 to complete an anesthesiology workforce study; (iv) \$105,000 to establish a Health Workforce Database; and (v) \$45,000 to access the All Payers Claims database. The funding will help VHWDA increase operational funding for targeted initiatives that will expand workforce capacity, improve data collection and analysis, and support the training of critical healthcare professionals.)

Chief Patron: Hashmi

Item 288 #14s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$1,068,000 GF
\$1,096,000 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,270,445,874".

Page 393, after line 55, insert:

"OOOOO. Effective July 1, 2025, the Department of Medical Assistance Services shall have the authority to amend both the Community Living and Family and Individual Supports 1915c Developmental Disability Waivers and the associated regulations needed to implement the provisions of legislation in the 2025 Session. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect these changes."

Explanation:

(This amendment provides \$1.1 million from the general fund and \$1.1 million from nongeneral funds the second year for the Community Living and the Family and Individual Support disability waivers to add an option for supporting participants in an acute care hospital when necessary supports are outlined in the individual's service plan and are not available in that setting, or when the individual requires support for communication and behavioral stabilization and such support is not provided in that setting. Services would be available for those

individuals, 18 years of age or older, who are admitted to an acute care setting while receiving Group Home Residential, Sponsored Residential, Supported Living, or In-Home Supports.)

Chief Patron: Hashmi

Item 288 #21s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 362, strike lines 33 through 42, and insert:

"2. In the event that the increased federal medical assistance percentages for newly eligible individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified through federal law or regulation from the methodology in effect on January 1, 2014, resulting in a reduction in federal medical assistance as determined by the department in consultation with the Department of Planning and Budget, the Joint Subcommittee for Health and Human Resources Oversight shall begin immediate consideration of the loss of coverage to Medicaid members and develop recommendations to preserve health care access to as many Medicaid members as possible, with consideration to the scope of the financial impact from the loss of federal funding. The Joint Subcommittee shall report its findings and recommendations within 45 days of the federal action."

Explanation:

(This amendment eliminates the automatic Medicaid Expansion termination language in the Appropriation Act. Should the federal match rate change, a legislative committee must be established to consider ways to adjust to the federal action while preserving access to health coverage for as many currently eligible individuals as possible. Medicaid Expansion provides health coverage to over 636,000 Virginians. Current budget language mandates the automatic termination of this health coverage without legislative review. The Joint Subcommittee would report its findings and recommendations within 45 days of the federal action.)

Chief Patron: Hashmi

Item 288 #28s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 378, line 58, strike "\$100,000", insert "\$165,000".

Page 379, line 5, strike "\$50,000" and insert "\$82,500".

Page 379, line 8, after "payments.", insert "The Department shall amend regulations to reflect any changes to the supplemental payments for qualifying residency slots."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment increases the funding for Medicaid graduate medical education residency slots from \$100,000 up to \$165,000 in order to recruit and retain physicians in comparison to other states. It also allows the Virginia Health Workforce Development Authority to distribute additional funds allocated in the biennial budget.)

Chief Patron: Hashmi

Item 289 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
0.00

\$7,324,020 GF
10.00 FTE

Language:

Page 394, line 2, strike "\$821,702" and insert "\$8,145,722".

Page 394, after line 17, insert:

"C.1. The Department of Medical Assistance Services (DMAS) shall, notwithstanding the provisions of §§ 32.1-325.03 and 63.2-503.1, establish a program to provide state-funded comprehensive health care coverage for individuals in the Commonwealth who: (i) are under 19 years of age; (ii) are not covered under a group health plan or health insurance coverage; and (iii) but for their immigration status would be eligible for medical assistance services through the Commonwealth's program of medical assistance services established pursuant to Title XIX or XXI of the Social Security Act. Such program shall provide comprehensive health care coverage that is consistent with the coverage provided to children under the state plan for medical assistance services. Services provided through the program shall be provided in the same manner and with the same coverage and service limitations as such services are provided to children under the state plan for medical assistance services.

2. DMAS shall establish a centralized processing site for the administration of the program established pursuant to this section, which shall include distribution of program information, robust outreach and marketing activities, eligibility determinations, enrollment, and data collection, and may contract with third-party administrators to provide such services and any other administrative services. The program shall also provide for acceptance of applications by local social services agencies, providers, and other appropriate persons.

3. DMAS shall ensure that all program information is made available in a manner that is accessible to individuals with limited English proficiency and individuals with disabilities through the provision of language access services, including oral interpretation and written translations, free of charge.

4. DMAS shall ensure that information obtained by the program established by this section remains confidential and is not disclosed for any purpose not related to the administration of the program established pursuant to this section.

5. DMAS shall not disclose information obtained by the program established by this section to any federal, state, or local government entity, law-enforcement officer, or law-enforcement

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agency for any purpose related to civil immigration enforcement unless: (i) the subject of the information consents to such disclosure; or (ii) the requesting agency or officer presents a lawful judicial order, judicial subpoena, or judicial warrant. When responding to a lawful judicial order, judicial subpoena, or judicial warrant, the Department shall disclose only those records or that information specifically requested. Within three business days of receiving a request for information for the purpose of civil immigration enforcement, the Commissioner shall notify the subject of the information requested: (i) that such request was made; and (ii) of the identity of the requesting agency.

6. DMAS shall consult with individuals with direct and lived experience with the program eligibility criteria established pursuant to this act and individuals with experience conducting outreach to individuals who are eligible for the program established pursuant to this act to advise and assist DMAS in carrying out marketing and outreach activities required pursuant to this act.

7. DMAS shall seek all federal waivers and other approvals necessary to maximize federal financial participation in the cost of carrying out the program established pursuant to this act."

Explanation:

(This amendment provides \$7.3 million the first year from the general fund and 10 positions to fund a state-funded comprehensive health care coverage program for individuals in Virginia who are under 19 years of age, are not covered under a group health plan or health insurance coverage, and but for their immigration status would be eligible for Virginia's Medicaid or FAMIS program.)

Chief Patron: Hashmi

Item 292 #14s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$100,000 GF
\$100,000 NGF

Language:

Page 395, line 2, strike "\$352,158,338" and insert "\$352,358,338".

Page 402, after line 29, insert:

"MM. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral funds the second year shall be provided for the Department of Medical Assistance Services to convene a work group of stakeholders to: (i) design a state plan amendment to provide reimbursement for services provided by certified community health workers; (ii) identify opportunities to expand use of community health workers within Medicaid managed care organizations; and (iii) determine the feasibility of developing a flexible training and certification program for community health workers to allow community health workers to use their education and experience to satisfy some of the requirements for qualification as a doula or registered peer recovery specialist. The department shall report to the Chairs of the House Committee on Appropriations, Senate Committee on Finance and Appropriations, and the Joint

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Commission on Health Care regarding the workgroup's findings and recommendations by October 1, 2025."

Explanation:

(This amendment provides \$100,000 from the general fund and \$100,000 from nongeneral funds the second year to the Department of Medical Assistance Services to convene a work group of stakeholders to design a state plan amendment to provide reimbursement for services provided by certified community health workers, identify opportunities to expand use of community health workers, and determine the feasibility of developing a flexible training and certification program for community health workers. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hashmi

Item 314 #1s

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$0

\$985,000 GF

Language:

Page 427, line 24, strike "\$116,760,793" and insert "\$117,745,793".

Page 429, line 9, after "first year and", strike "\$10,396,719" and insert "\$11,381,719".

Explanation:

(This amendment provides \$985,000 from the general fund the second year for state-contracted brain injury providers, which continue to report high attrition and difficulty filling open positions because of non-competitive salaries and benefits. This increase is needed in FY 2026 for workforce retention to ensure quality accessible services for people living with brain injuries. This funding would support current existing state contracted brain injury service providers.)

Chief Patron: Hashmi

Item 325 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$15,000,000 GF

Language:

Page 437, line 13, strike "\$250,160,830" and insert "\$265,160,830".

Page 439, after line 7, insert:

"K. Out of this appropriation, \$15,000,000 the second year from the general fund is provided to increase the minimum Supplemental Nutrition Assistance Program (SNAP) benefits to \$50 for individuals 60 years and older, beginning July 1, 2025."

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Explanation:

(This amendment provides \$15.0 million GF the second year to provide additional Supplemental Nutrition Assistance Program (SNAP) benefits to seniors 60 years and older who were most impacted by a drastic decrease in SNAP benefits in March 2023 due to the end of the public health emergency. This funding provides additional SNAP benefits beginning July 1, 2025, by increasing the minimum SNAP benefits to \$50 for individuals 60 years and older.)

Chief Patron: Hashmi

Item 328 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$14,500,000 GF

Language:

Page 441, line 23, strike "\$62,727,762" and insert "\$77,227,762".

Page 441, after line 55, insert:

"4. Effective July 1, 2025, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, the rate that is also applied to approved adult foster care homes, unless modified as indicated above. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight. The Department of Planning and Budget is authorized to transfer available general funds in this Item, if such funding is not required to fund the Auxiliary Grant Rate increase, to cover any increase in Medicaid costs that results from the rate change."

Explanation:

(This amendment provides \$14.5 million GF the second year to increase the Auxiliary Grant Rate for assisted living facilities from \$2,079 per month to \$2,500 per month. The state provides 80.0 percent of the funding for this program while the localities provide 20.0 percent. The local share would be \$3.3 million per year. This is a recommendation of the Joint Commission on Health Care from 2023.)

Chief Patron: Hashmi

Item 329 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$425,750 GF

Language:

Page 442, line 34, strike "\$293,034,091" and insert "\$293,459,841".

Member Amendments to SB 800, as Introduced

Page 445, after line 40, insert:

"W. Out of this appropriation, \$425,750 the second year from the general fund shall be provided to expand the existing program to find relative and fictive kin for youth in foster care."

Explanation:

(This amendment provides \$425,750 GF the second year to the Department of Social Services to expand the existing program to find relative and fictive kin for youth in foster care. Current program eligibility is for youth aged 12 to 17 who are placed in congregate care or who have been in foster care for 12 months or more and are not placed with kinship foster parents. Additional funding will allow any child who is placed in foster care to be eligible for kinship finding.)

Chief Patron: Hashmi

Item 331 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$4,000,000 GF

Language:

Page 446, line 17, strike "\$70,163,045" and insert "\$74,163,045".

Page 450, after line 36, insert:

"CC. Out of this appropriation, \$4,000,000 the second year from the general fund shall be provided to the Department of Social Services to administer grants for state agencies to facilitate and improve language access."

Explanation:

(This amendment provides \$4.0 million GF the second year for the Department of Social Services to administer grants for state agencies to facilitate and improve language access.)

Chief Patron: Hashmi

Item 349 #1s

Labor

FY24-25

FY25-26

Department of Labor and Industry

\$100,000
1.00

\$100,000 GF
1.00 FTE

Language:

Page 460, line 12, strike "\$2,253,355" and insert "\$2,353,355".

Page 460, line 12, strike "\$2,253,355" and insert "\$2,353,355".

Page 461, after line 4, insert:

"D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the department to implement regulations adopted by the Safety and Health Codes Board under the provisions of Senate Bill 1103 of the 2025 General Assembly

Member Amendments to SB 800, as Introduced

Session, which establishes standards designed to protect employees from heat illness and a list of high-hazard industries related to heat illness."

Explanation:

(This amendment provides \$100,000 GF each year and 1.0 position to implement the regulations developed by the Safety and Health Codes Board establishing standards to protect employees from heat illness and a list of high-hazard industries under the provisions of Senate Bill 1103, 2025 General Assembly Session.)

Chief Patron: Hashmi

Item 362 #3s

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 475, line 26, unstrike "2025" and strike "2028".

Page 475, line 27, unstrike "2026" and strike "2030".

Explanation:

(This language-only amendment removes the extended sunset outlined in the Governor's introduced budget bill related to § 10.1-1424.3, Code of Virginia. The phased prohibition on the use of polystyrene containers would remain July 1, 2025, and July 1, 2026, respectively.)

Chief Patron: Hashmi

Item 365 #10s

Co-Patron(s): Bagby

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$50,000,000

\$150,000,000

GF

Language:

Page 478, line 31, strike "\$241,763,554" and insert "\$291,763,554".

Page 478, line 31, strike "\$76,517,698" and insert "\$226,517,698".

Page 480, strike lines 26 through 30.

Page 480, after line 25, insert:

"K.1. Out of the amounts in this Item, \$100,000,000 the first year and \$150,000,000 the second year from the general fund shall be deposited to the Combined Sewer Overflow Fund established pursuant to § 62.1-241.12, Code of Virginia, to pay a portion of the costs of the combined sewer overflow project in the City of Richmond."

Page 480, strike lines 50 through 54 and insert:

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"2. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law, \$50,000,000 the first year from the general fund shall be deposited to the Combined Sewer Overflow Matching Fund established pursuant to § 62.1-241.12, Code of Virginia, to pay a portion of the costs of the Combined Sewer Overflow project in the City of Richmond."

Explanation:

(This amendment provides an additional \$50.0 million GF the first year and \$150.0 million GF the second year for the Combined Sewer Overflow project in the City of Richmond and deposits the general fund support to the existing Combined Sewer Overflow Matching Fund established pursuant to § 62.1-241.12, Code of Virginia.)

Chief Patron: Hashmi

Item 390 #33s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 1098, which establishes the Virginia Abortion Care and Gender-Affirming Health Care Protection Act.)

Chief Patron: Hashmi

Item 394 #9s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$2,000,000 GF

Language:

Page 505, line 25, strike "\$230,377,002" and insert "\$232,377,002".

Page 513, after line 47, insert:

"AA. Included in the appropriation for this item is \$2,000,000 the second year from the general fund to support the YWCA Richmond in its completion of a public-private campus to serve survivors of domestic violence."

Explanation:

(This amendment provides \$2.0 million GF the second year to YWCA Richmond to support completion of a public-private campus in Henrico County that will include 20 secure units, 24/7

Member Amendments to SB 800, as Introduced

hotline resources, mental health counseling space, legal support, court advocacy, and a mixed income early education and childcare center so survivors from Richmond, Chesterfield, and Henrico can access care in crisis, increase their stability, and become head of household after fleeing a violent home.)

Chief Patron: Hashmi

Item 416 #3s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$0

\$950,000 GF

Language:

Page 531, line 21, strike "\$390,661,528" and insert "\$391,611,528".

Page 532, line 14, strike the second instance of "\$450,000" and insert "\$1,400,000".

Page 338, strike lines 52 through 54.

Page 338, line 55, strike "the fiscal year."

Explanation:

(This amendment provides \$950,000 GF the second year to support Chesterfield Fire and Emergency Medical Services for Med-Flight I flight medics, bringing the total annual general fund appropriation to \$1.4 million, in lieu of the Trauma Center Fund allocation included in the existing budget.)

Chief Patron: Head

Item 103 #12s

Co-Patron(s): Reeves

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$2,500,000 GF

Language:

Page 111, line 49, strike "\$81,477,325" and insert "\$83,977,325".

Page 121, after line 18 insert:

"AA. Out of the appropriation in this item, \$2,500,000 the second year from the general fund is provided to the Blue Ridge Parkway Foundation to implement the strategies identified in the 2024 Blue Ridge Rising Action Plan in conjunction with community partners to expand the economic vitality and quality of life in the region through community revitalization, disaster relief efforts, transportation improvements, and natural resource preservation."

Explanation:

(This amendment provides \$2.5 million GF the second year for the Blue Ridge Parkway

Member Amendments to SB 800, as Introduced

Foundation to support community revitalization, disaster relief efforts, transportation improvements, and natural resource preservation for counties along the Blue Ridge Parkway in Virginia.)

Chief Patron: Head

Item 124 #41s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$1,800,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$53,344,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$1,800,000 the second year from the general fund is provided for Goodwill Industries of the Valleys to support diplomas in all programs at the Excel Center to help adults earn their high school diploma and workforce credentials."

Explanation:

(This amendment provides \$1.8 million GF the second year for Goodwill Industries of the Valleys to fund diplomas for all programs powered by Excel Center to help adults earn their high school diplomas and workforce credentials.)

Chief Patron: Head

Item 124 #45s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$3,030,900 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$54,575,467".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$3,030,900 the second year from the general fund is provided to the Roanoke County Career & Technology Center to purchase equipment for high-demand skills training programs."

Explanation:

(This amendment provides \$3.0 million GF the second year for the Roanoke County Career and Technology Center to purchase equipment for high-demand skills training programs. The Center serves Roanoke County, Botetourt County, and the City of Salem.)

Chief Patron: Head

Item 127 #1s

Member Amendments to SB 800, as Introduced

Education: Elementary and Secondary	FY24-25	FY25-26	
Virginia School for the Deaf and the Blind	\$0	\$255,750	GF

Language:

Page 211, line 46, strike "\$6,826,265" and insert "\$7,082,015".

Explanation:

(This amendment provides \$255,750 GF the second year to support the costs of establishing a campus police department pursuant to the passage of Senate Bill 797.)

Chief Patron: Head Item 236 #1s

Education: Higher Education	FY24-25	FY25-26	
Roanoke Higher Education Authority	\$0	\$130,831	GF
	0.00	1.00	FTE

Language:

Page 297, line 19, strike "\$2,884,652" and insert "\$3,015,483".

Explanation:

(This amendment provides \$130,831 GF and 1.0 FTE the second year to hire a full-time security guard.)

Chief Patron: Head Item 236 #2s

Education: Higher Education	FY24-25	FY25-26	
Roanoke Higher Education Authority	\$0	\$72,447	GF
	0.00	1.00	FTE

Language:

Page 297, line 19, strike "\$2,884,652" and insert "\$2,957,099".

Explanation:

(This amendment provides \$72,447 GF the second year and 1.0 FTE to hire a full-time day porter at Roanoke Higher Education Center.)

Chief Patron: Head Item 288 #2s

Health and Human Resources	FY24-25	FY25-26	
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Member Amendments to SB 800, as Introduced

Department of Medical Assistance	\$0	\$290,869,870	GF
Services	\$0	\$297,221,254	NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,856,372,998".

Page 393, after line 55, insert:

"OOOOO. Effective July 1, 2025, the Department of Medical Assistance Services shall increase the rates for agency-directed personal care, respite and companion services in the home and community-based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by 60 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$290.9 million from the general fund and \$297.2 million from nongeneral funds the second year to provide a 60.0 percent rate increase for agency-directed personal care services to fully equalize reimbursement rates. This would result in a \$13.73 per hour increase per hour in Northern Virginia and \$11.66 per hour increase in the rest of the state. This increase is necessary to provide better compensation and cover increased cost of nursing oversight, insurance, workers compensation, health insurance, Electronic Visit Verification software, rent and all other direct and indirect cost of care.)

Chief Patron: Head

Item 288 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance	\$0	\$9,621,953	GF
Services	\$0	\$13,070,757	NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,290,974,584".

Page 393, after line 55, insert:

"OOOOO. Effective July 1, 2025, the Department of Medical Assistance Services (DMAS) shall set the reimbursement rate to 100 percent of the Medicare rural rates or 100 percent of non-rural rates if a rural rate does not exist for specific Durable Medical Equipment (DME) products. DMAS shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$9.6 million from the general fund and \$13.1 million from nongeneral funds the second year to increase the reimbursement rate to 100 percent of the Medicare rural rates or 100 percent of non-rural rates if a rural rate does not exist for specific Durable Medical Equipment (DME) products.)

Member Amendments to SB 800, as Introduced

Chief Patron: Head

Item 354 #3s

Labor	FY24-25	FY25-26	
Department of Workforce	\$100,000	\$1,500,000	GF
Development and Advancement	0.00	9.00	FTE

Language:

Page 462, line 51, strike "\$76,406,263" and insert "\$76,506,263".

Page 462, line 51, strike "\$42,765,600" and insert "\$44,265,600".

Page 463, after line 34, insert:

"E. Out of the amounts in this Item, \$100,000 the first year and \$1,500,000 the second year and nine positions the second year are provided to support the Virginia Health Workforce Innovation Fund, under the provisions of House Bill 1903 of the 2025 General Assembly Session, to implement an Employer-Led Collective Model program in nine GO Virginia regions to address health workforce shortages."

Explanation:

(This amendment provides \$100,000 GF the first year and \$1.5 million GF the second year and nine positions for the Health Workforce Innovation Fund to support implementation of an Employer-Led Collective Model to address health workforce challenges.)

Chief Patron: Head

Item 371 #2s

Natural and Historic Resources	FY24-25	FY25-26	
Department of Historic Resources	\$0	\$1,100,000	GF

Language:

Page 484, line 7, strike "\$13,877,427" and insert "\$14,977,427".

Page 487, after line 47, insert:

"EE. Out of the amounts in this item, \$1,100,000 from the general fund the second year shall be provided to the City of Staunton for improvements at the Woodrow Wilson Presidential Library to support necessary renovations, accessibility improvements, and educational outreach."

Explanation:

(This amendment provides \$1.1 million GF the second year to the City of Staunton for improvements at the Woodrow Wilson Presidential Library.)

Chief Patron: Head

Item 371 #18s

Member Amendments to SB 800, as Introduced

Natural and Historic Resources	FY24-25	FY25-26	
Department of Historic Resources	\$0	\$500,000	GF

Language:

Page 484, line 7, strike "\$13,877,427" and insert "\$14,377,427".
Page 497, line 12, after "year" insert "and \$500,000 the second year"

Explanation:

(This amendment provides \$500,000 GF the second year to the City of Roanoke for improvements at the Virginia Museum of Transportation.)

Chief Patron: Head Item 415 #5s

Public Safety and Homeland Security	FY24-25	FY25-26	
Department of State Police	\$0	\$1,400,000	GF

Language:

Page 528, line 41, strike "\$120,388,444" and insert "\$121,788,444".

Explanation:

(This amendment provides \$1.4 million GF the second year to supplement funding from the federal American Rescue Plan Act (ARPA) and other sources to enable Craig County to upgrade its aging emergency radio system.)

Chief Patron: Head Item C-22.50 #1s

Education: Higher Education	FY24-25	FY25-26	
Roanoke Higher Education Authority	\$0	\$5,750,000	GF

Language:

Page 622, after line 20, insert:

"§2-17.10 ROANOKE HIGHER EDUCATION AUTHORITY (935)

C-22.50 Improvements: Replace Windows at Roanoke Higher Education Center	\$0	\$5,750,000	
Fund Sources: General	\$0	\$5,750,000 "	

Explanation:

(This amendment provides \$5.8 million GF the second year to replace windows at the Roanoke Higher Education Center to improve energy efficiency.)

Member Amendments to SB 800, as Introduced

Chief Patron: Jordan

Item 61 #1s

Administration

FY24-25

FY25-26

Compensation Board

\$0

\$250,000 GF

Language:

Page 58, line 31, strike "\$43,714,791" and insert "\$43,964,791".

Page 61, after line 33, insert:

"L. For any convicted felon whose sentence includes a term of confinement in a state correctional facility and/or a period of time under state community supervision, and who has violated the terms or conditions of their suspended sentence, probation, or parole, and has been placed in a local jail, either (i) the inmate shall within 10 days be removed from the local jail by the Department of Corrections and housed in a state correctional facility; or (ii) the Compensation Board shall compensate the locality for the cost of maintaining the prisoner in a local correctional facility at the rate for state-responsible inmates established in subsection E.2. at \$15 per inmate beginning on the eleventh day."

Explanation:

(This amendment includes language that expands the number of inmates for whom localities receive the state-responsible jail per diem payment rate of \$15 and provides \$250,000 GF the second year as a placeholder estimate for the fiscal impact of the language. The language establishes that, for any convicted felon whose sentence includes time in a state correctional facility or under state community supervision and who has been placed in jail due to a violation of the terms of their community supervision, the Department of Corrections shall either relocate the inmate to a state correctional facility within 10 days or the locality shall begin receiving \$15 per day, as opposed to the \$5 per day rate for local-responsible inmates.)

Chief Patron: Jordan

Item 102 #18s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$750,000 GF

Language:

Page 108, line 24, strike "\$310,725,885" and insert "\$311,475,885".

Page 111, after line 47, insert:

"R. Out of this appropriation, \$750,000 is provided the second year from the general fund to the City of Suffolk for Phase II construction and renovation of the City of Suffolk Homeless Shelter located at 2361 Pruden Boulevard to serve as a permanent homeless shelter as well as a base of operations to provide additional support and services."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$750,000 GF the second year to the City of Suffolk to support the Phase II construction and renovation of a homeless shelter. Phase II includes an additional nine double-occupancy rooms, repair of the second floor elevated walkway, parking lot refurbishment, and creation of passive outdoor spaces.)

Chief Patron: Jordan

Item 125 #8s

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Explanation:

(This amendment accompanies legislation for the Virginia Opportunity Scholarship program to be introduced in the 2025 Session. The introduced budget provides \$50.0 million GF the second year.)

Chief Patron: Jordan

Item 196 #2s

Education: Higher Education

FY24-25

FY25-26

Virginia Commonwealth University

\$0

\$2,100,000 GF

Language:

Page 264, line 24, strike "\$387,394,910" and insert "\$389,494,910".

Explanation:

(This amendment provides \$2.1 million GF the second year to establish a pilot program at VCU Massey Cancer Center to coordinate a mobile cancer screening van for full-time employed firefighters in the Commonwealth. This mobile van will schedule and establish screenings and compile appropriate cancer research data and submit a report annually to the VA Department of Fire Programs, the Governor, and the Chairs of the House Appropriations and Senate Finance & Appropriations Committees.)

Chief Patron: Jordan

Item 277 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$2,500,000 GF

Language:

Member Amendments to SB 800, as Introduced

Page 343, line 43, strike "\$169,601,819" and insert "\$172,101,819".

Explanation:

(This amendment provides \$2.5 million GF the second year for the potential impact of Senate Bill 1279 which requires all hospitals with an emergency department for labor and delivery, freestanding emergency departments, and birthing centers to implement standardized protocols for identifying and responding to obstetric emergencies, including obstetric hemorrhage, preeclampsia, and eclampsia. The bill requires the Virginia Neonatal Perinatal Collaborative to work collaboratively with these hospitals, departments, and centers to provide training related to obstetrical services, recognizing urgent maternal warning signs, and establishing protocols for transfer of any pregnant or recently delivered women who present for care and for such hospitals, departments, and centers to participate in and submit data with no protected health information or identifiers to the Alliance for Innovation on Maternal Health Patient Safety Bundle.)

Chief Patron: Jordan

Item 277 #9s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$3,000,000 GF

Language:

Page 343, line 43, strike "\$169,601,819" and insert "\$172,601,819".

Explanation:

(This amendment provides \$3.0 million GF the second year for the potential fiscal impact of legislation to be introduced in the 2025 Session which would create a Maternal Health Coordinator Program to serve pre-conception, pregnant, postpartum, and inter-conception women and their families within clinical, community, virtual, and home settings by providing risk reduction interventions, health education, care coordination, and activities.)

Chief Patron: Jordan

Item 280 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$6,000,000 GF

Language:

Page 353, line 34, strike "\$140,739,602" and insert "\$146,739,602".

Page 354, after line 29, insert:

"I. Out of this appropriation, \$6,000,000 the second year from the general fund shall be provided to the City of Portsmouth for the installation of new transmission water main from the

Member Amendments to SB 800, as Introduced

Lake Kilby Water Treatment Plant to US 58."

Explanation:

(This amendment provides \$6.0 million GF the second year for the installation of new transmission water main from the Lake Kilby Water Treatment Plant to US 58. The City of Portsmouth water customers include portions of Suffolk, Chesapeake, and various state and federal entities within its boundaries. This project increases reliability in the city water system, makes the system more resilient, and eliminates risk for Downtown Suffolk. There are two project phases. Phase 1 will be ready for advertisement in the spring.)

Chief Patron: Jordan

Item 314 #2s

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$0

\$2,000,000 GF

Language:

Page 427, line 24, strike "\$116,760,793" and insert "\$118,760,793".

Page 429, line 9, after "first year and", strike "\$10,396,719" and insert "\$12,396,719".

Explanation:

(This amendment provides \$2.0 million from the general fund the second year for Virginia's state safety net services for persons with brain injury, who continue to experience waiting lists for services and struggles to meet existing demands from this challenging population that requires specialized supports. This funding would support the existing state-contracted safety net brain injury services system to provide for increased statewide coverage of critical services and strengthen existing programs to include: hiring additional case managers, clinical professional staff, equipment/IT modernization, statewide awareness/education efforts, and other critical supports to meet the growing demands for brain injury services across the state.)

Chief Patron: Jordan

Item 324 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$350,000 GF

Language:

Page 435, line 29, strike "\$64,798,852" and insert "\$65,148,852".

Page 437, after line 11, insert:

"K. Out of this appropriation, \$350,000 the second year from the general fund is provided to develop a combined statewide landscape assessment and strategic response plan to human trafficking in Virginia and to establish a statewide referral mechanism to connect victims of

Member Amendments to SB 800, as Introduced

human trafficking to services. The Department of Social Services shall conduct a comprehensive assessment of existing resources, gaps, and challenges in addressing child trafficking in Virginia, convene governmental and nongovernmental stakeholders, and develop a strategic plan that includes: (i) a review of best practices for providing treatment and services to trafficking victims; (ii) analysis of data gaps and recommendations for addressing them; (iii) recommendations to improve and establish additional long-term support services for trafficking victims; and (iv) training policies for mandatory reporters of suspected trafficking cases. The Department shall also support the implementation of a referral mechanism to connect human trafficking survivors to appropriate services and collect data on trafficking trends. The Department shall provide an annual report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1 of each year detailing progress on the combined assessment and strategic response plan, outcomes from the referral mechanism, and recommendations for future funding and program expansion."

Explanation:

(This amendment provides \$350,000 the second year from the general fund to create a statewide landscape assessment and strategic response plan to human trafficking as well as to establish a statewide referral mechanism to connect survivors to appropriate services and collect data on trafficking trends. This amendment includes \$100,000 for the assessment and strategic response plan and \$250,000 to contract with an external agency, such as Safewatch, to create the referral mechanism to connect survivors to services. This amendment also includes an annual report detailing program on the assessment and response plan, outcomes from the referral mechanism, and recommendation for future funding and program expansion.)

Chief Patron: Jordan

Item 325 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$440,000 NGF

Language:

Page 437, line 14, strike "\$250,160,830" and insert "\$250,600,830".

Explanation:

(This amendment provides \$440,000 NGF the second year as a placeholder for the potential fiscal impact of Senate Bill 1273, which establishes the Subsidized Work Experience Program (SWEP) for persons who are otherwise eligible for Temporary Assistance for Needy Families. The bill directs the Department of Social Services to conduct SWEP and assign SWEP participants as volunteers to agencies, community organizations, and educational institutions. The bill also directs the Department to promulgate regulations necessary to implement the provisions of SWEP.)

Member Amendments to SB 800, as Introduced

Chief Patron: Jordan

Item 371 #17s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$0

\$250,000 GF

Language:

Page 484, line 7, strike "\$13,877,427" and insert "\$14,127,427".

Page 487, line 25, after "year" insert "and \$250,000 the second year".

Explanation:

(This amendment provides \$250,000 GF the second year to Brunswick County to support the continuing efforts of the James Solomon Russell – Saint Paul’s College Museum and Archives restoration projects to preserve the photographs, papers, records, and other artifacts in the museum’s collection.)

Chief Patron: Jordan

Item 390 #6s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 1272, which relates to trespass with an unmanned aircraft system at a correctional facility. Funding for the "Woodrum" impact of Senate Bill 1272 is included in the introduced budget.)

Chief Patron: Jordan

Item 438 #1s

Transportation

Department of Transportation

Language

Language:

Page 551, after line 40, insert:

"O. The Virginia Department of Transportation shall develop a plan for the Route 460 Corridor between the Route 58/460 Interchange and the Route 31/Route 460 Interchange to address areas prone to flooding and to facilitate hurricane evacuation. Such plan shall be limited to the

Member Amendments to SB 800, as Introduced

existing corridor and minimize the need for additional right of way. The plan shall also include cost estimates to implement various alternatives to address flooding and facilitate hurricane evacuation along this portion of Route 460. The plan shall be completed no later than May 1, 2026."

Explanation:

(This amendment directs the Virginia Department of Transportation to develop a plan for the Route 460 Corridor between the Route 58/460 Interchange and the Route 31/Route 460 Interchange to address areas prone to flooding and to facilitate hurricane evacuation.)

Chief Patron: Jordan

Item 438 #15s

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$2,100,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,939,556,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$2,100,000 the second year from the general fund shall be provided for the preliminary design/engineering and right of way for an extension to Liberty Road in Greenville County."

Explanation:

(This amendment provides \$2.1 million GF the second year for the preliminary design/engineering and right of way for an extension to Liberty Road in Greenville County. The extension will allow for dual access to existing homes and businesses.)

Chief Patron: Jordan

Item 438 #25s

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$2,000,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,939,456,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$2,000,000 the second year from the general fund shall be provided to the City of Portsmouth to provide upgrades for Harper Avenue adjacent to Portsmouth Marine Terminal."

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$2.0 million GF the second year for upgrades to Harper Avenue adjacent to Portsmouth Marine Terminal. The roadway sits in an industrial corridor that also serves General Dynamics and several other businesses.)

Chief Patron: Jordan

Item 457 #1s

Veterans and Defense Affairs

FY24-25

FY25-26

Department of Veterans Services

\$0

\$1,000,000 GF

Language:

Page 570, line 34, strike "\$7,922,681" and insert "\$8,922,681".

Explanation:

(This amendment provides \$1.0 million GF the second year to begin land acquisition for expansion of Albert G. Horton, Jr. Memorial Veterans Cemetery in Suffolk. According to the Joint Leadership Council of Veterans Services Organizations, the cemetery is expected to no longer have burial space for new interments beginning in approximately 2043.)

Chief Patron: Jordan

Item 484 #1s

Co-Patron(s): Craig, Obenshain

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$0

\$188,000 NGF

Language:

Page 599, line 5, strike "\$22,961,363" and insert "\$23,149,363".

Explanation:

(This amendment provides \$188,000 the second year from nongeneral funds for the potential impact of Senate Bill 1088, which allows local governments to provide enhanced retirement benefits for hazardous duty service to full-time salaried 911 dispatchers.)

Chief Patron: Jordan

Item C-16.10 #1s

Education

FY24-25

FY25-26

Virginia Community College System

\$0

\$750,000 GF

Language:

Page 621, after line 7, insert:

Member Amendments to SB 800, as Introduced

"C-16.10 Planning: Workforce Trades and Innovation Center at Paul D. Camp Community College	\$0	\$750,000
Fund Sources: General	\$0	\$750,000 "

Explanation:

(This amendment provides \$750,000 GF the second year to Paul D. Camp Community College to partner with the City of Suffolk to develop a 15,000-square-foot Workforce Trades and Innovation Center, to strengthen the talent pipeline for the maritime, infrastructure, logistics/warehousing, and other skilled trade-dependent industries.)

Chief Patron: Locke Item 0 #7s

Revenues

Revenues Language

Language:

Page 1, line 40, strike "\$31,406,549,381" and insert "\$33,226,549,381".

Page 1, line 40, strike "\$62,054,985,843" and insert "\$63,874,985,843"

Explanation:

(This amendment increases the general fund revenue estimate by \$1.82 billion each year to accompany a companion budget amendment in Part 4 that codifies a 10.0 percent tax bracket for taxable incomes over \$1.0 million beginning in taxable year 2025. The actual revenue impact is to be determined.)

Chief Patron: Locke Item 12 #1s

Legislative Department	FY24-25	FY25-26	
Virginia Freedom of Information Advisory Council	\$0	\$378,800	GF
	0.00	2.00	FTE

Language:

Page 19, line 29, strike "\$269,146" and insert "\$647,946".

Explanation:

(This amendment provides \$378,800 from the general fund and two positions the first year for additional operational support and an attorney and program administrator positions. The workload of the Council continues to grow, in particular with regard to the statewide requirements for FOIA training for state and local officials, requests for informal and formal

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opinions, and general FOIA-related inquiries.)

Chief Patron: Locke

Item 13 #1s

Legislative Department

FY24-25

FY25-26

Virginia Housing Commission

\$550,000

\$556,000 GF

Language:

Page 19, line 39, strike "\$423,763" and insert "\$973,763".

Page 19, line 39, strike "\$423,763" and insert "\$979,763".

Explanation:

(This amendment provides \$550,000 the first year and \$556,000 the second year from the general fund to the Commission for laptops, conferences, training, as well as compensation adjustments for staff.)

Chief Patron: Locke

Item 60 #1s

Administration

Compensation Board

Language

Language:

Page 58, line 29, after "2025.", insert:

"These funds shall not be used to supplant any supplement currently provided by the locality."

Explanation:

(This amendment prohibits the proposed funding in the introduced budget for sheriffs' dispatcher salaries from being used to supplant current local supplements, with the goal of improving recruitment and retention.)

Chief Patron: Locke

Item 62 #1s

Administration

FY24-25

FY25-26

Compensation Board

\$0

\$1,148,298 GF

Language:

Page 61, line 34, strike "\$6,930,692" and insert "\$8,078,990".

Page 62, after line 17, insert:

"C. Out of the amounts appropriated in this item, \$1,148,298 the second year from the general fund is to provide a salary increase for employees in local finance director offices, effective July

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1, 2025."

Explanation:

(This amendment provides \$1.1 million GF the second year to increase salaries for employees in local finance director offices, including an increase of 59.2 percent for positions in Pay Band 1, 33.3 percent for positions in pay Band 2, 11.4 percent for positions in pay Band 4, 8.2 percent for positions in pay Band 7, and 7.5 percent for positions in pay Band 8, effective July 1, 2025. Current salaries are as low as \$28,260 compared to an entry level salary of \$41,622 in circuit court clerks' offices. The goal of the amendment is to address recruitment and retention challenges.)

Chief Patron: Locke

Item 63 #1s

Administration

FY24-25

FY25-26

Compensation Board

\$0

\$3,060,560 GF

Language:

Page 62, line 20, strike "\$27,274,953" and insert "\$30,335,513".

Page 63, after line 14, insert:

"D. Out of the amounts appropriated in this item, \$3,060,560 the second year from the general fund is to provide a salary increase for employees in local commissioners of the revenue offices, effective July 1, 2025."

Explanation:

(This amendment provides \$3.1 million GF the second year to increase salaries for employees in local commissioners of the revenue offices, including an increase of 59.2 percent for positions in pay band 1, 33.3 percent for positions in pay band 2, 11.4 percent for positions in pay band 4, 8.2 percent for positions in pay band 7, and 7.5 percent for positions in pay band 8, effective July 1, 2025. Current salaries are as low as \$28,260 compared to an entry level salary of \$41,622 in circuit court clerks' offices. The goal of the amendment is to address recruitment and retention challenges.)

Chief Patron: Locke

Item 66 #1s

Administration

FY24-25

FY25-26

Compensation Board

\$0

\$3,105,536 GF

Language:

Page 68, line 18, strike "\$27,435,216" and insert "\$30,540,752".

Page 69, after line 27, insert:

"E. Out of the amounts appropriated in this item, \$3,105,536 the second year from the general

Member Amendments to SB 800, as Introduced

fund is to provide a salary increase to employees in local treasurers' offices to support a regrade for employees in treasurers' offices, effective July 1, 2025."

Explanation:

(This amendment provides \$3.1 million GF the second year to provide a salary increase to employees in local treasurers' offices, including an increase of 59.2 percent for positions in pay band 1, 33.3 percent for positions in pay band 2, 11.4 percent for positions in pay band 4, 8.2 percent in pay band 7, and 7.4 percent for positions in pay band 8, effective July 1, 2025. Current salaries are as low as \$28,260 compared to an entry level salary of \$41,622 in circuit court clerks' offices. The goal of the amendment is to address recruitment and retention challenges.)

Chief Patron: Locke

Item 102 #2s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$2,700,000 GF

Language:

Page 108, line 24, strike "\$310,725,885" and insert "\$313,425,885".

Page 111, after line 47, insert:

"R. Out of this appropriation, \$2,700,000 the second year from the general fund shall be provided to support the organizational capacity and administrative needs of the Continuum of Care lead agencies in Virginia, including local planning groups in the Balance of State Continuum of Care, as they serve persons at risk of or experiencing homelessness in their regions. The department shall determine, with input from Continuum of Care lead agencies and other stakeholders, the activities that are eligible for funding, which shall include but are not limited to i) the development and management of homeless crisis response systems; ii) grant administration and reporting; iii) staff training and compensation; and iv) essential operational tasks. The department shall provide these funds as grants in a formula determined by the department with input from stakeholders. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2026, shall not revert to the general fund but shall be carried forward and reappropriated."

Explanation:

(This amendment provides \$2.7 million GF the second year to support organizational capacity and administrative needs of Continuum of Care lead agencies as they serve persons at risk of or experiencing homelessness in their regions.)

Chief Patron: Locke

Item 102 #3s

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 111, after line 47, insert:

"R. In order to carry out the provisions of § 58.1-320, Code of Virginia, as amended by this Act, there is hereby appropriated a sum sufficient amount of general fund revenues estimated at \$363,000,000 in the second year equal to the portion of the revenues collected pursuant to A.5. of § 58.1-320, Code of Virginia, from the income tax to be deposited to the Virginia Housing Trust Fund pursuant to B. of § 58.1-320, Code of Virginia. The Comptroller shall transfer the funds to the Virginia Housing Trust Fund, and the Department of Planning and Budget is hereby directed to administratively adjust this appropriation for the transfer."

Explanation:

(This amendment provides a sum sufficient appropriation to dedicate a portion of revenue generated by a 10.0 percent income tax on income in excess of \$1.0 million to the Virginia Housing Trust Fund. A companion amendment in Part 4 imposes the tax.)

Chief Patron: Locke

Item 102 #11s

Co-Patron(s): Pillion

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$80,000,000

GF

Language:

Page 108, line 24, strike "\$310,725,885" and insert "\$390,725,885".

Page 111, after line 47, insert:

"R. Out of the amounts appropriated in this Item, \$80,000,000 the second year from the general fund shall be used to establish and implement a rental assistance pilot program, in accordance with Senate Bill 832 of the 2025 General Assembly. The department may use a portion of the funding for the administrative costs associated with implementing Senate Bill 832. Any funds remaining at the end of fiscal year 2026 shall be carried forward into the next fiscal year for the purposes of this program."

Explanation:

(This amendment provides \$80.0 million GF the second year to establish and fund the 5000 Families rental assistance pilot program, in accordance with Senate Bill 832.)

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Chief Patron: Locke

Item 102 #13s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$1,225,000 GF

Language:

Page 108, line 24, strike "\$310,725,885" and insert "\$311,950,885".

Page 109, line 8, after "year" strike "and \$1,775,000" and insert "and \$3,000,000".

Explanation:

(This amendment provides an additional \$1.2 million GF the second year for rapid re-housing efforts. The additional funding will bring total investment to \$3.0 million GF and would be the largest increase in programmatic funding for the Virginia Homeless Solutions Program in over a decade.)

Chief Patron: Locke

Item 102 #17s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$150,000

\$37,500 GF

Language:

Page 108, line 25, strike "\$335,850,885" and insert "\$336,000,885".

Page 108, line 24, strike "\$310,725,885" and insert "\$310,763,385".

Page 111, after line 47 insert:

"R. Out of the appropriation in this Item, \$150,000 the first year and \$37,500 the second year from the general fund is provided to support the Income Qualified Energy Efficiency and Weatherization Task Force, established under the provisions of Senate Bill 777, 2025 General Assembly Session."

Explanation:

(This amendment provides \$150,000 GF the first year and \$37,500 GF the second year for 15 months of operating support for the internal and external staffing needs of the Income Qualified Energy Efficiency and Weatherization Task Force, to be established pursuant to Senate Bill 777.)

Chief Patron: Locke

Item 103 #3s

Commerce and Trade

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department of Housing and Community Development	\$0	\$5,000,000	GF
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Language:

Page 111, line 49, strike "\$81,477,325" and insert "\$86,477,325".

Page 121, after line 18, insert:

"AA.1. Out of the appropriation in this item, \$5,000,000 the second year from the general fund shall be used by the Department to establish a Military Centered Community Zone Incentive Matching Grant Program. The program shall provide dollar-to-dollar matching incentive grants to localities, or other political subdivisions acting on behalf of the localities, that establish by ordinance Military Community Zones and offer unique benefits to businesses that locate within the zones to serve the needs of the military personnel.

2. The department shall develop appropriate guidelines and criteria for grant awards and the use of the funding provided for the Military Centered Community Zone Incentive Matching Grant Program.

3. The Department shall report to the General Assembly on or before December 1 of each year. At a minimum, the report shall include information on the number of applicant localities, description of incentives provided, number of businesses attracted to the Military Centered Community Zone, and the estimated cost of continuing the program."

Explanation:

(This amendment provides \$5.0 million GF the second year to create the Military-Centered Community Zone Incentive Matching Grant Program. Localities may establish the zones by ordinance to offer unique benefits to businesses that locate within the zone to serve military personnel.)

Chief Patron: Locke

Item 103 #10s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$15,200,000 GF

Language:

Page 111, line 49, strike "\$81,477,325" and insert "\$96,677,325".

Page 121, after line 18, insert:

"AA.1. Out of the appropriation in this item, \$15,200,000 the second year from the general fund is provided for the Urban Public Private Partnership Redevelopment Fund, as amended by the 2025 General Assembly Session. In administering the fund, the department shall develop criteria for its use, including prioritizing grants to localities experiencing an above average or high level of fiscal stress as designated by the Commission on Local Government. The department shall submit a report, including the number of projects funded and the costs of the fund, to the Secretary of Commerce and Trade, the Governor, and the Chairs of the House

Member Amendments to SB 800, as Introduced

Appropriations and the Senate Finance and Appropriations Committee by December 1 of each year.

2. Of this amount, the department is authorized to use up to \$200,000 to administer the fund."

Explanation:

(This amendment provides \$15.2 million GF the second year to capitalize the Urban Public Private Partnership Redevelopment Fund, as amended by legislation under consideration by the 2025 General Assembly Session. The Virginia Housing Commission recommended the legislation and funding.)

Chief Patron: Locke

Item 124 #4s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$175,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,719,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$175,000 the second year from the general fund is provided to support costs associated with establishing a multi-year Sterile Processing Career Pathway and Certification at the Governor's Health Sciences Academy."

Explanation:

(This amendment provides \$175,000 GF the second year to support costs associated with establishing a multi-year Sterile Processing Career Pathway and Certification at the Governor's Health Sciences Academy, which serves a diverse group of high school students from Newport News.)

Chief Patron: Locke

Item 124 #16s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$1,250,000

\$1,250,000 GF

Language:

Page 152, line 16, strike "\$79,959,567" and insert "\$81,209,567".

Page 152, line 16, strike "\$51,544,567" and insert "\$52,794,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from the general fund is provided to support Opportunity Scholars for program expansion in Hampton Roads and Northern Virginia."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$1.25 million GF each year to support Opportunity Scholars Program with their expansion to Hampton Roads and Northern Virginia.)

Chief Patron: Locke

Item 124 #28s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$300,000

\$300,000 GF

Language:

Page 152, line 16, strike "\$79,959,567" and insert "\$80,259,567".

Page 152, line 16, strike "\$51,544,567" and insert "\$51,844,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is provided to the Virginia Symphony Orchestra to administer supplemental arts education programs supporting the Virginia Standards of Learning in Music for preschool and K-12 students in the Chesapeake, Franklin, Gloucester, Hampton, Mathews, Newport News, Norfolk, Portsmouth, Smithfield, Southampton, Suffolk, Virginia Beach, Williamsburg, and York school districts."

Explanation:

(This amendment provides \$300,000 GF each year to the Virginia Symphony Orchestra to administer supplemental arts education programs. The model will align with the Virginia Standards of Learning and will support growth in the 5C skills identified in the Profile of a Virginia Graduate. Support from the General Assembly will provide stability to these essential programs.)

Chief Patron: Locke

Item 124 #35s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$1,500,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$53,044,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$1,500,000 the second year from the general fund is provided to the Greater Peninsula C.A.R.E.S. Learning Recovery Program to support students experiencing significant learning loss in Hampton and Newport News with a focus on academic recovery, social development, and equitable access to educational resources."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$1.5 GF the second year to the Greater Peninsula C.A.R.E.S. Learning Recovery Program to address learning loss among students in Hampton and Newport News. The program seeks to serve 1,000 students over one academic year and summer session and will prioritize students experiencing significant learning loss, including those from low-income families, English Language Learners, and students with disabilities.)

Chief Patron: Locke

Item 124 #36s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$2,500,000

\$2,500,000 GF

Language:

Page 152, line 16, strike "\$79,959,567" and insert "\$82,459,567".

Page 152, line 16, strike "\$51,544,567" and insert "\$54,044,567".

Page 164, line 44, after "appropriation," strike "\$2,500,000" and insert "\$5,000,000"

Page 164, line 44, after "and" strike "\$2,500,000" and insert "\$5,000,000"

Page 164, line 46, after "Grants." insert "The Department shall award grants to school divisions and Communities in Schools and its affiliates to support the development and implementation of community schools initiatives that provide a framework for integrated student supports, expanded and enriched learning time and opportunities, active family and community engagement, and collaborative leadership practices."

Explanation:

(This amendment provides an additional \$2.5 million GF each year for Community Schools Development and Implementation Planning Grants and provides language to designate Communities in Schools and its affiliates as eligible recipients of grant funds.)

Chief Patron: Locke

Item 124 #42s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$2,000,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$53,544,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$2,000,000 the second year from the general fund is provided to support the Virginia Alliance of Boys and Girls Clubs to expand student access to clubs and extend student learning beyond the traditional school day with a focus on workforce development, mental health and wellness, safety, and leadership."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$2.0 million GF the second year for the Virginia Alliance of Boys and Girls Clubs to expand student access to clubs and extend student learning beyond the traditional school day with a focus on workforce development, mental health and wellness, safety, and leadership.)

Chief Patron: Locke

Item 125 #1s

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$909,000,000 GF

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$11,464,596,888".

Explanation:

(This amendment provides \$909.0 million GF the second year to increase Direct Aid Basic Aid to local school divisions from a portion of the revenue generated by a 10.0 percent income tax on income in excess of \$1.0 million. These funds will be used to increase state support for public education. A companion amendment in Part 4 imposes the tax.)

Chief Patron: Locke

Item 125 #19s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$65,207,051 GF

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,620,803,939".

Page 201, after line 26, insert:

"46. Professionally Licensed Teacher Supplemental Pay Program

Out of this appropriation, \$65,207,051 the second year from the general fund is provided for a supplemental pay increase of \$10,000 for professionally licensed teachers at schools ranked in the top 10.0 percent for highest vacancy rates according to the most recent position and exits survey."

Explanation:

(This amendment provides \$65.2 million GF the second year to support the provisions of Senate Bill 829, which provides a supplemental pay increase of \$10,000 for professionally licensed teachers who teach at a school that has a vacancy rate in the top 10.0 percent statewide according to the most recent positions and exits survey.)

Member Amendments to SB 800, as Introduced

Chief Patron: Locke

Item 125.10 #1s

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$545,000,000 GF

Language:

Page 201, line 27, strike "\$593,210,086" and insert "\$1,138,210,086".

Explanation:

(This amendment provides \$545.0 million GF each year to the Child Care Subsidy Program from a portion of the revenue generated by a 10.0 percent income tax on income in excess of \$1.0 million. These funds will be used to increase state support for child care subsidies. A companion amendment in Part 4 imposes the tax.)

Chief Patron: Locke

Item 125.10 #2s

Co-Patron(s): Pillion

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$160,000,000 GF

Language:

Page 201, line 28, strike "\$593,210,086" and insert "\$753,210,086".

Page 204, after line 30, insert:

"5. Out of this appropriation, \$10,000,000 the second year from the general fund shall be provided to the Mixed Delivery Program for building the supply of services and expansion of public-private cost-sharing model pilot to incentivize employers to contribute toward early childhood care and education costs of their employees and to maximize state funding for early childhood care and education services.

6. Out of this appropriation, \$30,000,000 the second year from the general fund shall be provided to pilot public-private supply-building strategies to increase the supply of high-quality early childhood care and education services. The pilot shall be administered by the Virginia Early Childhood Foundation (VECF), in consultation with the Virginia Business Roundtable for Early Education and the relevant regional entities established pursuant to subsection D of § 22.1-289.05 of the Code of Virginia, with the objective of increasing the supply of quality early learning spaces to support working families, economic development opportunities, and community prosperity. VECF shall develop guidelines for expansion grants and incentives that address unique regional early childhood care and education supply challenges, prioritizing supply and capacity building in areas of greatest need."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$160.0 million GF the second year to eliminate waitlists for publicly funded early childhood care and education (ECCE) programs and to ensure that more eligible working families can access quality ECCE services for their children from birth to age 5. Of this appropriation, \$120.0 million GF is provided to the Child Care Subsidy Program to meet current and projected demand based on data from the Department of Education, \$30.0 million GF is provided for a public-private supply-building strategy pilot, and \$10.0 million GF is provided to Mixed Delivery to build the supply of services and expansion of a public-private cost-sharing model pilot.)

Chief Patron: Locke

Item 125.10 #5s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$120,000,000 GF

Language:

Page 201, line 27, strike "\$593,210,086" and insert "\$713,210,086".

Explanation:

(This amendment provides \$120.0 million GF the second year to completely eliminate the waiting list for the Child Care Subsidy Program. This is a placeholder fiscal impact.)

Chief Patron: Locke

Item 130 #1s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$0

\$15,000,000 GF

Language:

Page 212, line 29, strike "\$320,288,512" and insert "\$335,288,512".

Page 212, line 44, strike the second instance of "102,325,881" and insert "117,325,881".

Page 213, line 21, strike "\$5,250" and insert "\$5,500".

Page 214, line 15, strike "\$2,625" and insert "\$2,750".

Explanation:

(This amendment provides an additional \$15.0 million GF the second year to support the Tuition Assistance Grant (TAG) program. The amount includes \$10.0 million to support the amount needed to provide awards at the levels included in the current budget due to higher than expected enrollment growth and \$5.0 million to increase the award amount in the second year from \$5,250 to \$5,500 for undergraduate students and from \$2,625 the second year to \$2,750

Member Amendments to SB 800, as Introduced

for students enrolled exclusively in online education or distance learning programs.)

Chief Patron: Locke

Item 130 #6s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$0

\$1,127,930

GF

Language:

Page 212, line 29, strike "\$320,288,512" and insert "\$321,416,442".

Page 212, strike the first and second instance of "\$795,000" and insert "1,922,930".

Explanation:

(This amendment provides \$1.1 million GF the second year to the State Council of Higher Education to expand an existing Commonwealth-funded program for development of professional pilots by expanding the Virginia Pathways Flight Academies conducted by the Virginia Space Grant Consortium from 20 funded students to 40 students per year and providing 50-hour flight training scholarships allowing students to earn their private pilot rating, the first required career pathway credential while still in high school. The program, which has impacted 172 students, can currently accept only about 10% of student applications.)

Chief Patron: Locke

Item 136 #1s

Education: Higher Education

FY24-25

FY25-26

Christopher Newport University

\$0

\$825,000

GF

\$0

\$540,000

NGF

0.00

9.00

FTE

Language:

Page 223, line 40, strike "\$109,137,716" and insert "\$110,502,716".

Explanation:

(This amendment provides \$825,000 GF and \$540,000 NGF the second year to support the annual operating costs of the new Science and Engineering Research Center, including housekeeping, trades, and scientific technical positions. Funding also adds 9.0 FTE to support the operations and maintenance of the facility.)

Chief Patron: Locke

Item 136 #2s

Education: Higher Education

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Christopher Newport University \$0 \$300,000 GF

Language:

Page 223, line 40, strike "\$109,137,716" and insert "\$109,437,716".

Explanation:

(This amendment provides \$300,000 GF the second year to increase coordination of the Captains Connection program to serve community college transfer students. Funds will support peer mentors and academic coaching, additional transfer admissions staff, and additional scholarships to students.)

Chief Patron: Locke

Item 140 #1s

Education: Higher Education

FY24-25

FY25-26

The College of William and Mary in Virginia

\$327,000
2.30

\$327,000 GF
2.30 FTE

Language:

Page 225, line 29, strike "\$283,622,885" and insert "\$283,949,885".

Page 225, line 29, strike "\$283,622,885" and insert "\$283,949,885".

Explanation:

(This amendment provides \$327,000 GF each year and 2.3 FTE to establish a Community Law Clinic at the William and Mary Law School to serve community members in matters of housing, family law, public benefits, consumer protection and other general litigation issues. Funds are expected to provide pro bono legal services to support underrepresented members of the greater Hampton Road community in civil legal matters and allow up to 20 more law students with the opportunity to be a part of a clinical program to gain the experience they need to become effective legal advocates.)

Chief Patron: Locke

Item 140 #4s

Education: Higher Education

FY24-25

FY25-26

The College of William and Mary in Virginia

\$0
0.00

\$520,200 GF
3.00 FTE

Language:

Page 225, line 29, strike "\$283,622,885" and insert "\$284,143,085".

Explanation:

(This amendment provides \$520,200 GF and 3.0 FTE positions the second year to provide

Member Amendments to SB 800, as Introduced

ongoing support for the Troops for Teachers Virginia Center that assists military service members who want to become licensed K-12 Teachers in Virginia. The Center works closely with the VDOE Teacher Licensure Department and with all colleges across the state to find the best option for the service member to pursue licensure.)

Chief Patron: Locke

Item 167 #1s

Education: Higher Education

FY24-25

FY25-26

Old Dominion University

\$0

\$16,650,000 GF

Language:

Page 243, line 50, strike "\$386,519,897" and insert "\$403,169,897".

Explanation:

(This amendment provides \$16.7 million GF the second year to support base operations.)

Chief Patron: Locke

Item 227 #1s

Education: Other

FY24-25

FY25-26

The Library Of Virginia

\$0

\$2,340,493 GF

Language:

Page 292, line 30, strike "\$26,797,584" and insert "\$29,138,077".

Page 292, line 46, strike "complete a" and insert "maintain the".

Page 292, line 46, strike "additional" and insert "full".

Page 292, line 47, after "funding", insert "achieved".

Page 292, line 47, after "2026." insert: "The Library of Virginia shall report its estimate of the appropriation increase required in the next fiscal year to maintain full funding of state aid to local libraries to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Governor by November 15 of each year."

Explanation:

(This amendment provides \$2.3 million GF the second year to fully fund the State Aid to Local Libraries formula. Language requires the Library of Virginia to report by November 15th annually the estimate of the funding increase required by the formula to maintain full funding in the next fiscal year.)

Chief Patron: Locke

Item 277 #3s

Health and Human Resources

Member Amendments to SB 800, as Introduced

Department of Health

Language

Language:

Page 344, line 47, after "to", insert "the Virginia Department of Health to contract with the Virginia Neonatal Perinatal Collaborative to develop a".

Page 344, line 48, strike "Department of Health", and insert "Neonatal Perinatal Collaborative".

Page 344, line 51, strike "Department of Health", and insert "Neonatal Perinatal Collaborative".

Page 345, line 1, strike "(iv) an evaluation of".

Page 345, strike line 2, and insert: "(iv) an established partnership with the Virginia Neonatal Perinatal Collaborative, (v) a required physical presence in the region in which a hub will be located, (vi) a contractual collaboration with a regional birthing hospital and/or obstetrical clinic to pregnant and postpartum families in the region the hub is located, (vii) partnerships and/or contracts with Medicaid managed care organizations for the purpose of sharing data and collaboration, (viii) the use of evidence based quality standards as defined by the Virginia Neonatal Perinatal Collaborative and the Health Resources Services Administration, (ix) an evaluation of program impact on populations served, and (x) a plan for future sustainability."

Page 345, line 3, strike "Department of Health", and insert "Neonatal Perinatal Collaborative".

Page 345, line 9, strike "2025", and insert "2026".

Explanation:

(This amendment updates language from the introduced budget on pilot perinatal health hub programs throughout the Commonwealth. The proposed language change directs the Virginia Neonatal Perinatal Collaborative to be the lead on the pilot programs, instead of the Virginia Department of Health. The proposed language also adds requirements for potential pilot hub locations. This is a recommendation of Urban Baby Beginnings.)

Chief Patron: Locke

Item 278 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$500,000 GF

Language:

Page 345, line 16, strike "\$331,778,122" and insert "\$332,278,122".

Explanation:

(This amendment provides \$500,000 GF the second year for the potential fiscal impact of Senate Bill 833 which would restore the Hampton Health District as a stand-alone Health District separate from the current Hampton and Peninsula Health District.)

Chief Patron: Locke

Item 288 #11s

Member Amendments to SB 800, as Introduced

Health and Human Resources	FY24-25	FY25-26	
Department of Medical Assistance	\$0	\$8,620,052	GF
Services	\$0	\$9,405,150	NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,286,307,076".

Page 393, after line 55, insert:

"OOOOO. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance and any necessary waivers under Titles XIX of the Social Security Act and amend its regulations to eliminate the 16-hour limit on the hours per day that consumer-directed personal assistance, respite, or companion services can work in one day."

Explanation:

(This amendment directs the Department of Medical Assistance Services to amend its federal authority and any regulations to allow home care workers to work over 16 hours a day.)

Chief Patron: Locke

Item 288 #13s

Health and Human Resources	FY24-25	FY25-26	
Department of Medical Assistance	\$0	\$138,246,136	GF
Services	\$0	\$141,264,855	NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,547,792,865".

Page 392, line 28, strike "two" and insert "17".

Explanation:

(This amendment provides \$138.2 million from the general fund and \$141.3 million from nongeneral funds the second year to increase personal care, respite, and companion services rates by 15.0 percent for consumer-directed and agency-directed care services. This increase will provide sufficient funds to ensure that caregivers are reimbursed at \$15.00 per hour. Language provides the agency with emergency regulatory authority to implement these changes in FY 2025.)

Chief Patron: Locke

Item 288 #27s

Health and Human Resources	FY24-25	FY25-26	
Department of Medical Assistance	\$0	\$968,704	GF
Services	\$0	\$2,345,431	NGF

Language:

Member Amendments to SB 800, as Introduced

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,271,596,009".

Explanation:

(This amendment provides \$968,704 from the general fund and \$2.3 million from nongeneral funds the second year for the fiscal impact of Senate Bill 831, which directs the Department of Medical Assistance Services to seek federal authority to implement presumptive eligibility for pregnant individuals, in addition to the existing hospital presumptive eligibility program and, if the department receives such authority, allows the department to authorize qualified entities to make determinations of presumptive eligibility for pregnant individuals. This amendment provides funding for the Department of Medical Assistance Services to seek federal authority through any necessary State Plan amendments to implement presumptive eligibility for pregnant women in accordance with 42 C.F.R. § 435.1103. Funding shall cover necessary systems updates, hiring personnel as needed, and other costs. Expenses are expected to be higher in year one due to start-up costs, and expenses in both years consider FFP of 50.0 percent. The department shall determine the methods used by qualified entities to verify income and shall implement quality control measures to reduce the risk of fraud or error. The department already has quality control measures in place for Hospital Presumptive Eligibility and may be able to use similar methods for this policy, which should offset costs. Additionally, should a completed application not be submitted by the last day of the month in which screening occurs, coverage will cease meaning that an individual cannot be covered for longer than 60 days without filing a completed application.)

Chief Patron: Locke

Item 288 #38s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$1,336,371 GF
\$2,399,886 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,272,018,131".

Explanation:

(This amendment provides \$1.3 million from the general fund and \$2.3 million from nongeneral funds the second year to fund the fiscal impact of Senate Bill 758, which would expand eligibility for remote patient monitoring to all pregnant and postpartum patients enrolled in Medicaid.)

Chief Patron: Locke

Item 288 #39s

Health and Human Resources

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department of Medical Assistance Services	\$0	\$2,013,589	GF
	\$0	\$9,747,770	NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,280,043,233".

Page 390, strike lines 21 through 33.

Explanation:

(This amendment removes language in the current budget that places restrictions on the use of anti-obesity medications for Medicaid patients and returns the authority to the Department of Medical Assistance Services to determine appropriate utilization of anti-obesity medications.)

Chief Patron: Locke

Item 292 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance Services

\$125,000
\$125,000

\$2,015,200 GF
\$2,015,200 NGF

Language:

Page 395, line 2, strike "\$322,845,151" and insert "\$323,095,151".

Page 395, line 2, strike "\$352,158,338" and insert "\$356,188,738".

Page 402, after line 29, insert:

"MM. The Department of Medical Assistance Services, in conjunction with relevant stakeholders, shall convene a workgroup to develop and apply for a 1115 Demonstration Waiver to allow for the waiver of the "inmate exclusion" policy, which limits Medicaid coverage of incarcerated individuals to inpatient treatment only. This waiver shall apply to incarcerated pregnant and postpartum individuals up to 90-days prior to release for the administration of medically appropriate prenatal care and postpartum care and shall improve continuity of care and care management."

Explanation:

(This amendment provides \$125,000 from the general fund and \$125,000 from nongeneral funds the first year and \$2.0 million from the general fund and \$2.0 million from nongeneral funds the second year for the Department of Medical Assistance Services to seek an eligible Medical waiver for incarcerated individuals who are pregnant or postpartum up to 90-days prior to release for the administration of medically appropriate prenatal care and postpartum care and shall improve continuity of care and care management.)

Chief Patron: Locke

Item 354 #1s

Labor

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department of Workforce Development and Advancement	\$0	\$1,000,000	GF
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Language:

Page 462, line 51, strike "\$42,765,600" and insert "\$43,765,600".

Page 463, after line 34, insert:

"E. Out of the amounts in this appropriation, \$1,000,000 the second year from the general fund is provided for the Hampton Roads Skilled Trades Rapid On-Ramp Network for Growth (HR STRONG) initiative to enroll jobseekers in maritime skills training and connect them with local maritime businesses in support of the shipbuilding and repair industries, development of offshore wind energy production, road tunnel construction, and other related industries."

Explanation:

(This amendment provides \$1.0 million GF the second year for economic development programming under the Hampton Roads Skilled Trades Rapid On-Ramp Network for Growth (STRONG) initiative. The Department will collaborate with the Hampton Roads Workforce Council to support career access and training opportunities in the naval shipbuilding, offshore wind, and road tunnel construction industries.)

Chief Patron: Locke

Item 360 #5s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$1,500,000

\$0 GF

Language:

Page 472, line 17, strike "\$101,226,439" and insert "\$102,726,439".

Page 474, after line 22, insert:

"P. Out of the appropriation in this Item, \$1,500,000 the first year from the general fund is provided to contract with the City of Hampton to stabilize the Battery Commanders tower and repair the boat dock at Fort Wool, a state and national historic site. The department will coordinate with the Department of Wildlife Resources on the timing of the project to (i) avoid the temporary migratory bird nesting season at Fort Wool and (ii) coordinate with the timing of the planned construction of the new migratory bird nesting island being build in conjunction with the Army Corps of Engineers. Any unexpended general fund balances designated for payment to the City of Hampton for the restoration project on June 30, 2025, and June 30, 2026, shall be reappropriated for expenditure for the same purpose."

Explanation:

(This amendment provides \$1.5 million GF the first year for the Department of Conservation and Recreation to contract with the City of Hampton to stabilize the Battery Commanders tower and repair the boat dock at Fort Wool, a state and national historic site.)

Member Amendments to SB 800, as Introduced

Chief Patron: Locke

Item 367 #3s

Natural and Historic Resources

FY24-25

FY25-26

Department of Wildlife Resources

\$7,000

\$7,000

GF

Language:

Page 481, line 48, strike "\$64,088,128" and insert "\$64,095,128".

Page 481, line 47, strike "\$57,656,987" and insert "\$57,663,987".

Explanation:

(This amendment provides \$7,000 GF in each year of the biennium to install and maintain security lighting and cameras at the Foxhill Boat Ramp, located on Dandy Point Road in Hampton, to address vandalism and damage to state and private property and public safety concerns.)

Chief Patron: Locke

Item 371 #12s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$0

\$365,000

GF

Language:

Page 484, line 7, strike "\$13,877,427" and insert "\$14,242,427".

Page 487, line 32, after "year" insert "and \$365,000 the second year".

Page 487, line 34, strike "located" and insert "and other necessary improvements, including parkway resurfacing, signage, and upgrades to the arrival areas and education center".

Explanation:

(This amendment provides \$365,000 GF the second year for necessary improvements to prepare Poplar Forest for visitors as part of America's Semiquincentennial.)

Chief Patron: Locke

Item 371 #13s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$0

\$5,000,000

GF

Language:

Page 484, line 7, strike "\$13,877,427" and insert "\$18,877,427".

Page 485, line 13, strike "and \$250,000" and insert "and \$5,250,000".

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$5.0 million GF the second year for additional support of the African American Cemetery and Graves Fund. The program supports the maintenance and care of cemeteries established prior to 1948 specifically for the internment of African Americans.)

Chief Patron: Locke

Item 371 #14s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$0

\$5,000,000 GF

Language:

Page 484, line 7, strike "\$13,877,427" and insert "\$18,877,427".

Page 486, line 39, after "year" insert "and \$5,000,000 the second year".

Explanation:

(This amendment provides \$5.0 million GF the second year to continue support for the Black, Indigenous, and People of Color Historic Preservation Grant Program.)

Chief Patron: Locke

Item 371 #15s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$0

\$1,873,000 GF

Language:

Page 484, line 7, strike "\$13,877,427" and insert "\$15,750,427".

Page 487, after line 47, insert:

"EE. Out of the amounts in this item, \$1,873,000 the second year from the general fund is provided to the City of Williamsburg to establish an African American Heritage Trail."

Explanation:

(This amendment provides \$1.9 million GF the second year to the City of Williamsburg to develop a two-mile, accessible, pedestrian African-American Heritage Trail in downtown Williamsburg.)

Chief Patron: Locke

Item 390 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 757, which establishes a Class 4 felony for any person who knowingly and intentionally causes an unmanned aircraft system to enter the property of a contracted defense facility and obtains or attempts to obtain any video graphic or still image of any information subject to the export control laws of the United States.)

Chief Patron: Locke

Item 394 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0
0.00

\$8,050,000 GF
1.00 FTE

Language:

Page 505, line 25, strike "\$230,377,002" and insert "\$238,427,002".

Page 511, line 12, strike "\$14,000,000" and insert "\$22,050,000".

Page 511, line 18, after "this amount,", insert "(i)

Page 511, line 22, after "based on population", strike ".".

Page 511, line 22, after "based on population.", insert:

"; and (ii) \$7,500,000 the second year shall be provided to the City of Chesapeake, the City of Hampton, and the City of Newport News, with a minimum award of \$2,500,000 per locality."

Page 511, line 27, after "this paragraph" insert:

"For the fiscal year 2026 grant award, recipient localities shall allocate at least fifty percent of their award to community-based organizations and all funding shall support community-led solutions. No funding may be used for school resource or school safety officers."

Page 511, line 46, strike "\$900,000" and insert "\$1,450,000".

Page 511, line 52, strike "\$400,000" and insert "\$800,000."

Explanation:

(This amendment provides \$8.1 million GF and 1.0 position the second year to expand the Safer Communities program to the cities of Hampton, Newport News, and Chesapeake with a minimum award of \$2.5 million per locality. The amount includes \$150,000 for an additional position for the Office of Safer Communities at the Department of Criminal Justice Services and increases from \$400,000 to \$800,000 the existing contract with the VCU Wilder School of Government and Public Affairs to provide strategic planning evaluation to recipient localities.)

Chief Patron: Locke

Item 394 #3s

Public Safety and Homeland Security

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department of Criminal Justice Services	\$6,200,000	\$0 GF
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Language:

Page 505, line 25, strike "\$235,665,783" and insert "\$241,865,783".
 Page 508, line 13, strike "\$29,953,524" and insert "\$36,153,524".
 Page 508, line 30, after "emergency." insert: "Out of the amounts in subsection F.1. of this item, \$6,200,000 the first year is provided for this purpose."

Explanation:

(This amendment provides \$6.2 million GF the first year to establish a digital mapping grant program for Virginia public universities and community colleges, which would provide grants to public universities, two-year colleges, and community colleges to support technology that provides visual communication and collaboration tools to coordinate emergency response, such as floor plans that are available on cell phones and enhanced communication during an emergency.)

Chief Patron: Locke

Item 433 #1s

Transportation

FY24-25

FY25-26

Department of Rail and Public Transportation	\$50,000,000	\$0 GF
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Language:

Page 545, line 33, strike "\$982,561,629" and insert "\$1,032,561,629".
 Page 547, after line 20, insert:
 "H. Out of this appropriation, \$50,000,000 the first year from the general fund is directed to the Commonwealth's Mass Transit Fund's Operating and Transit sub-funds to assist Virginia transit agencies with their operating short-falls."

Explanation:

(This amendment provides \$50.0 million GF the first year in one-time funding to the Commonwealth's Mass Transit Fund's Transit Operating and Transit Capital sub-funds to assist Virginia's transit agencies with their operating short-falls.)

Chief Patron: Locke

Item 451 #1s

Transportation

FY24-25

FY25-26

Virginia Port Authority	\$0	\$325,000 GF
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Language:

Member Amendments to SB 800, as Introduced

Page 564, line 6, strike "\$11,612,325" and insert "\$11,937,325".

Page 565, after line 14, insert:

"F. Out of the amounts in this item, \$325,000 the second year from the general fund is provided to the Authority to fund the non-federal sponsorship share of not more than twelve National Oceanic and Atmospheric Administration (NOAA) Physical Oceanographic Real-Time System (PORTS) stations in the southern Chesapeake Bay."

Explanation:

(This amendment provides \$325,000 GF the second year to the Virginia Port Authority to fund the non-federal sponsorship share of not more than twelve National Oceanic and Atmospheric Administration (NOAA) Physical Oceanographic Real-Time System (PORTS) stations in the southern Chesapeake Bay.)

Chief Patron: Locke

Item 456 #1s

Veterans and Defense Affairs

FY24-25

FY25-26

Department of Veterans Services

\$0

\$50,000 GF

Language:

Page 569, line 18, strike "\$37,095,545" and insert "\$37,145,545".

Explanation:

(This amendment provides \$50,000 GF the second year for the Virginia Values Veterans program, bringing the total to \$150,000 GF each year, to cover expansion of the program to military spouses pursuant to proposed legislation. Under the program, certified businesses have access to veteran recruitment opportunities and may receive up to \$10,000 in grants for meeting veterans hiring goals.)

Chief Patron: Locke

Item 480 #1s

Independent Agencies

Virginia Lottery

Language

Language:

Page 597, after line 19, insert:

"H. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may authorize an interest-free treasury loan in an amount not to exceed \$15,000,000 for the Virginia Lottery to fund start-up costs associated with the implementation of iGaming pursuant to the passage of Senate Bill 827 by the 2025 General Assembly of Virginia. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period longer than

Member Amendments to SB 800, as Introduced

twelve months."

Explanation:

(This amendment authorizes a treasury loan for the Virginia Lottery to fund start-up costs associated with the implementation of iGaming and promulgation of regulations pursuant to the passage of Senate Bill 827. The legislation results in a positive revenue impact to the general fund and is to be determined.)

Chief Patron: Locke

Item C-48 #1s

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$625,000

\$0 GF

Language:

Page 632, line 25, strike "\$51,987,457" and insert "\$52,612,457".

Page 633, line 29, strike "\$31,698,103" and insert "\$33,323,103".

Page 633, line 31, strike "\$31,698,103" and insert "\$33,323,103".

Page 633, after line 48, insert:

"242 Christopher Newport University Replace Reserve Officer Training Corps (ROTC) Facility".

Explanation:

(This amendment provides \$625,000 GF the first year to include the replacement of the Reserve Officer Training Corps (ROTC) Facility at Christopher Newport University.)

Chief Patron: Locke

Item 4-2.01 #1s

Education: Higher Education

Nongeneral Fund Revenues

Language

Language:

Page 674, after line 48, insert:

"e. The requirements for § 4-2.01 b.2.b, as it pertains to nonresident undergraduate students, are waived for new nonresident undergraduate students enrolled at NSU, VSU, UVA-Wise, and institutions of higher education with a current proportion of nonresident undergraduate enrollment of less than 20.0 percent, measured in terms of full-time equivalent."

Explanation:

(This amendment provides flexible tuition authority in an effort to increase Virginia's talent pipeline by allowing certain schools the ability to charge less than 100.0 percent of the average cost of education to out-of-state students but not less than the in-state cost in order to attract out-

of-state students into Virginia,)

Chief Patron: Locke

Item 4-5.12 #2s

Special Conditions and Restrictions on Expenditures

General Assembly of Virginia

Language

Language:

Page 698, after line 41, insert:

"§ 4-5.12 REGIONAL GREENHOUSE GAS INITIATIVE PARTICIPATION

a. As a condition on all appropriations in this act and notwithstanding any other provision of this act, or any other law, no expenditures from general, special, or other nongeneral fund sources from any appropriation by the General Assembly shall be used to take any action that impedes or otherwise interferes with Virginia's rejoining of the Regional Greenhouse Gas Initiative or continued participation therein, and any state agency or authority with responsibilities identified in § 10.1-1330, Code of Virginia, must immediately take all actions necessary to rejoin the Regional Greenhouse Gas Initiative and continue participating therein. Such required actions include, but are not limited to, repealing the final regulation titled 9VAC5-140, Regulation for Emissions Trading Programs published in the Virginia Register on July 31, 2023, reissuing the final regulation titled 9VAC5-140, Regulation for Emissions Trading Programs published in the Virginia Register on August 3, 2020, selling the allowances generated by the reissued regulatory program through auctions run by the Regional Greenhouse Gas Initiative, distributing auction proceeds in accordance with § 10.1-1330(C), Code of Virginia, and appropriations included herein, and providing annual reporting in accordance with § 10.1-1330(D), Code of Virginia. Any regulatory action necessary to effectuate the requirements of this provision is hereby exempted from the provisions of the Administrative Process Act (§ 2.2-4000 et seq., Code of Virginia); the Department of Environmental Quality must complete such regulatory action without further action by the Air Pollution Control Board and the reissued regulatory program must take effect no later than 90 days from the effective date of this act.

b. As a further condition on all appropriations in this act and notwithstanding any other provision of this act, or any other law, any auction proceeds received from allowance sales in the Regional Greenhouse Gas Initiative, including proceeds associated with the auction held on or about December 6, 2023, and not otherwise already appropriated, are hereby appropriated for the purposes and in the percentages set forth in § 10.1-1330(C), Code of Virginia. The Department of Housing and Community Development shall use its portion of this appropriation to continue the Housing Innovations in Energy Efficiency Program and shall continue to fund and administer the Affordable and Special Needs Housing program and Weatherization Deferral Repair program. The Department of Conservation and Recreation shall use its portion of this

Member Amendments to SB 800, as Introduced

appropriation to continue to fund and administer the Community Flood Preparedness Fund."

Explanation:

(This amendment requires the Commonwealth to rejoin the Regional Greenhouse Gas Initiative (RGGI) and directs the appropriate agencies to take the necessary actions to rejoin RGGI. Additionally, it appropriates any existing RGGI proceeds (i.e., December 2023 auction proceeds) and forward-looking proceeds to purposes set forth in § 10.1-1330 C, Code of Virginia, and in the same percentages.)

Chief Patron: Locke

Item 4-14 #1s

Effective Date

Effective Date

Language

Language:

Page 732, after line 1, insert:

"17. That § 58.1-320 of the Code of Virginia is amended and reenacted as follows:

§ 58.1-320. Imposition of tax.

A. A tax is hereby annually imposed on the Virginia taxable income for each taxable year of every individual as follows:

1. Two percent on income not exceeding \$3,000~~;~~.

2. Three percent on income in excess of \$3,000, but not in excess of \$5,000~~;~~.

3. Five percent on income in excess of \$5,000, but not in excess of \$12,000 for taxable years beginning before January 1, 1987;

Five percent on income in excess of \$5,000 but not in excess of \$14,000 for taxable years beginning January 1, 1987, through December 31, 1987;

Five percent on income in excess of \$5,000 but not in excess of \$15,000 for taxable years beginning January 1, 1988, through December 31, 1988;

Member Amendments to SB 800, as Introduced

Five percent on income in excess of \$5,000 but not in excess of \$16,000 for taxable years beginning January 1, 1989, through December 31, 1989; *and*

Five percent on income in excess of \$5,000 but not in excess of \$17,000 for taxable years beginning January 1, 1990;

4. Five and three-quarters percent on income in excess of \$12,000 for taxable years beginning before January 1, 1987;

Five and three-quarters percent on income in excess of \$14,000 for taxable years beginning January 1, 1987, through December 31, 1987;

Five and three-quarters percent on income in excess of \$15,000 for taxable years beginning January 1, 1988, through December 31, 1988;

Five and three-quarters percent on income in excess of \$16,000 for taxable years beginning January 1, 1989, through December 31, 1989; *and*

Five and three-quarters percent on income in excess of \$17,000 for taxable years beginning on and after January 1, 1990, *through December 31, 2024; and*

Five and three-quarters percent on income in excess of \$17,000 but not in excess of \$1,000,000 for taxable years beginning on and after January 1, 2025.

5. *Ten percent on income in excess of \$1,000,000 for taxable years beginning on and after January 1, 2025.*

B. Fifty percent of any revenues collected on income taxed under subdivision A 5 shall be used to provide additional basic aid funding for public schools, which shall be apportioned to local school boards pursuant to Article 1 (§ 22.1-88 et seq.) of Chapter 8 of Title 22.1., 30 percent of such revenues shall be dedicated to the Child Care Subsidy Program, as administered by the Department of Social Services, and 20 percent of such revenues shall be dedicated to the

Member Amendments to SB 800, as Introduced

Virginia Housing Trust Fund established pursuant to § 36-142."

Page 732, line 2, strike "17" and insert "18".

Page 732, line 3, strike "18" and insert "19".

Page 732, line 4, strike "and".

Page 732, line 4, after "sixteenth" insert "and seventeenth".

Page 732, line 5, strike "19" and insert "20".

Explanation:

(This amendment codifies a tax bracket of 10.0 percent for taxable incomes over \$1.0 million beginning in taxable year 2025. The amendment dedicates the additional revenue as follows: 50.0 percent dedicated to public K-12 education, which shall be apportioned to local school boards pursuant to Article 1 (§ 22.1-88 et seq.) of Chapter 8 of Title 22.1; 20.0 percent dedicated to the Virginia Affordable Housing Trust Fund; and 30.0 percent dedicated to the Child Care Subsidy Program. Companion amendments adjust the official revenue forecast and appropriate the required funding.)

Chief Patron: Lucas

Item 102 #8s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$12,000

\$12,000 GF

Language:

Page 108, line 25, strike "\$335,850,885" and insert "\$335,862,885".

Page 108, line 24, strike "\$310,725,885" and insert "\$310,737,885".

Explanation:

(This amendment provides \$12,000 GF the first year and \$12,000 GF the second year for the fiscal impact of Senate Bill 1128, which requires the Director of the Department of Housing and Community Development (DHCD) to convene a stakeholder group to develop and publish a criminal record screening model policy for admitting or denying an applicant for affordable housing covered under the Virginia Residential Landlord and Tenant Act.)

Chief Patron: Lucas

Item 102 #9s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$1,500,000 GF

Language:

Member Amendments to SB 800, as Introduced

Page 108, line 24, strike "\$310,725,885" and insert "\$312,225,885".

Page 111, after line 47, insert:

"R. Out of the appropriations in this item, \$1,500,000 the second year from the general fund is provided to the City of Portsmouth to support ForKids expansion of eviction prevention programs and targeted support for McKinney-Vento children in Portsmouth, Chesapeake, and the surrounding areas."

Explanation:

(This amendment provides \$1.5 million GF the second year to the City of Portsmouth to support ForKids eviction prevention services and targeted support for McKinney Vento children in the Hampton Roads area.)

Chief Patron: Lucas

Item 124 #14s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$300,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,844,567".

Page 162, line 12, strike the second instance of "\$1,200,000" and insert "\$1,500,000".

Page 162, line 15, after "shall" insert "be determined by July 1 of each year in consultation with division superintendents or their designee and shall"

Page 162, line 18, after "incorporate" strike the remaining line.

Page 162, line 19, strike "to assess".

Explanation:

(This amendment provides \$300,000 GF the second year to increase funding for eMediaVA and clarifies the timeline and process by which the content will be developed under this program.)

Chief Patron: Lucas

Item 433 #4s

Transportation

FY24-25

FY25-26

Department of Rail and Public
Transportation

\$0

\$200,000 GF

Language:

Page 545, line 32, strike "\$860,649,660" and insert "\$860,849,660".

Page 547, after line 20, insert:

"H. Out of this appropriation, \$200,000 the second year from the general fund shall be provided to Hampton Roads Transit to be used to defray costs of public transportation vehicles."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$200,000 GF the second year to Hampton Roads Transit to be used to defray costs of public transportation vehicles.)

Chief Patron: Marsden

Item 0 #11s

Revenues

Revenues

Language

Language:

Page 1, line 40, strike "\$31,406,549,381" and insert "\$31,403,549,381".

Page 1, line 40, strike "\$62,054,985,843" and insert "\$62,051,985,843".

Explanation:

(This amendment reduces general fund revenue by \$3.0 million the second year for the impact of a Asphalt Recycling Tax Credit.)

Chief Patron: Marsden

Item 63 #2s

Administration

FY24-25

FY25-26

Compensation Board

\$0

\$676,743 GF

Language:

Page 62, line 20, strike "\$27,274,953" and insert "\$27,951,696".

Page 63, after line 14, insert:

"D. Out of the amounts appropriated in this item, \$676,743 the second year from the general fund is to provide a salary increase for deputies in pay band 1 and pay band 2 in local commissioners of the revenue offices, effective July 1, 2025."

Explanation:

(This amendment provides \$676,743 GF the second year to increase salaries for deputies of commissioners of the revenue by 12.5 percent in pay band 1 and 6.3 percent in pay band 2. The goal is to improve recruitment and to help keep pace with salary increases for other constitutional offices, including circuit court clerks. Entry-level pay for employees in pay band 1 is currently \$28,260.)

Chief Patron: Marsden

Item 66 #2s

Member Amendments to SB 800, as Introduced

Administration	FY24-25	FY25-26	
Compensation Board	\$0	\$725,415	GF

Language:

Page 68, line 18, strike "\$27,435,216" and insert "\$28,160,631".

Page 69, after line 27, insert:

"E. Out of the amounts appropriated in this item, \$725,415 the second year from the general fund is to provide a salary increase for deputies in pay band 1 and pay 2 in local treasurer offices, effective July 1, 2025."

Explanation:

(This amendment provides \$725,415 GF the second year to increase salaries for deputies of local treasurers by 12.5 percent in pay band 1 and 6.3 percent in pay band 2. The goal is to improve recruitment and to help keep pace with salary increases for other constitutional offices, including circuit court clerks. Entry-level pay for employees in pay band 1 is currently \$28,260.)

Chief Patron: Marsden

Item 85 #1s

Agriculture and Forestry	FY24-25	FY25-26	
Department of Agriculture and Consumer Services	\$0	\$450,000	GF

Language:

Page 94, line 22, strike "\$9,421,357" and insert "\$9,871,357".

Explanation:

(This amendment transfers \$450,000 GF the second year from the Department of Health to the Department of Agriculture and Consumer Services to implement the Large Animal Veterinary Grant Program under the provisions of Senate Bill 921, which would provide grants to increase or stabilize the number of large animal veterinary care providers in Virginia.)

Chief Patron: Marsden

Item 96 #3s

Agriculture and Forestry	FY24-25	FY25-26	
Department of Forestry	\$5,000,000	\$5,000,000	GF

Language:

Page 100, line 11, strike "\$49,168,648" and insert "\$54,168,648".

Page 100, line 11, strike "\$46,430,648" and insert "\$51,430,648".

Member Amendments to SB 800, as Introduced

Page 101, line 36, strike "\$437,500 the first year and \$437,500 the second year" and insert "\$5,437,500 the first year and \$5,437,500 the second year".

Explanation:

(This amendment provides an additional \$5.0 million GF the first year and \$5.0 million GF the second year to be deposited to the Virginia Farmland and Forestland Preservation Fund established in § 10.1-119.3, Code of Virginia.)

Chief Patron: Marsden

Item 109 #4s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$20,000,000

\$0 GF

Language:

Page 123, line 13, strike "\$4,766,189" and insert "\$24,766,189".

Page 123, after line 48, insert:

"F. Out of this appropriation, \$20,000,000 the first year from the general fund shall be provided to support the Virginia Brownfield and Coal Mine Renewable Energy Grant Fund, also known as the Virginia Brightfields Program, to redevelop coalfields and brownsfields as renewable energy generation sites."

Explanation:

(This amendment provides \$20.0 million GF the first year to support the Virginia Brownfield and Coal Mine Renewable Energy Grant Fund, also known as the Virginia Brightfields Program, to redevelop coalfields and brownsfields as renewable energy generation sites.)

Chief Patron: Marsden

Item 109 #5s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$1,000,000

\$0 GF

Language:

Page 123, line 12, strike "\$4,766,189" and insert "\$5,766,189".

Page 123, line 36, after "D." insert "1."

Page 123 line 36, strike the first instance of "\$387,500" and insert "\$1,387,500".

Page 123, after line 42, insert:

2. Out of the amounts in this paragraph, \$1,000,000 the first year is provided to implement the provisions of House Bill 1616 of the 2025 General Assembly Session. Any balance remaining at the end of either fiscal year shall be carried forward for the same purpose."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$1.0 million GF the first year to be distributed by the Department of Energy's Division of Offshore Wind in accordance with the provisions of House Bill 1616 of the 2025 General Assembly Session.)

Chief Patron: Marsden

Item 113 #3s

Commerce and Trade

FY24-25

FY25-26

Virginia Economic Development
Partnership

\$0

\$5,300,000 GF

Language:

Page 127, line 8, strike "\$53,451,862" and insert "\$58,751,862".

Page 129, after line 13, insert:

"T.1. Out of this appropriation, \$5,300,000 the second year from the general fund shall be used by the Virginia Office of Education Economics (VOEE) to develop and implement a program offering comprehensive test preparation, professional licensure preparation, and workforce credentialing at no cost to students, with a goal of serving all students at Virginia Community Colleges and Historically Black Colleges and Universities (HBCUs) to be known as the "All Access Virginia Workforce Accelerator" Program.

2. The Program shall offer students, at a minimum, test preparation services for licensure and credentialing exams linked to Virginia's High Demand Jobs List as maintained by VOEE. The program must provide comprehensive preparation for credentials such as, but not limited to Nursing, Teaching, Medical Assistant, Financial Investment, Insurance, Paramedic, Pharmacy Technician, General Managers, Real Estate, and Armed Forces Entry. The Program must provide comprehensive preparation for credentials such as, but not limited to, the Certified Associate in Project Management, the Securities Industry Essentials Exam, the Financial Paraplanner Qualified Professional exam, and the Wealth Management Specialist exam.

3. In establishing the Program, VOEE must consider, among other factors, whether the test and licensure exam preparation and credentialing programs can be provided by a single, qualified vendor through a single centralized portal or enrollment system.

4. VOEE shall report annually to the Virginia Board of Workforce Development (VBWD), Secretary of Labor, Secretary of Commerce and Trade, House Committee on Appropriations, and the Senate Committee on Finance and Appropriations on the Program's usage as soon as is practicable after the Program has been in place.

Member Amendments to SB 800, as Introduced

5. To the extent practicable and in compliance with personal and data privacy laws, VOEE shall develop with a vendor, as part of the Program, data collection and reporting systems to track and report on the Program's overall effectiveness and alignment with State workforce and education priorities, with a goal of providing multi-stage research to gauge the impact of this investment on in-state recruitment and retention, the State's talent pipeline and workforce development, and the longitudinal value provided to the State's community college system, HBCU's, and their students."

Explanation:

(This amendment provides \$5.3 million GF the second year to be used by the Virginia Office of Education Economics (VOEE) to develop and implement a program offering comprehensive test preparation, professional licensure preparation, and workforce credentialing.)

Chief Patron: Marsden

Item 125 #5s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

(\$100,000)

GF

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,555,496,888".

Explanation:

(This amendment includes savings of \$100,000 GF the second year as a placeholder for the fiscal impact of legislation to be introduced related to Juvenile Detention Center Consolidation. The legislation designates six local juvenile detention centers for closure, which may result in the elimination of up to 69.0 education positions under the State Operated Program at the Department of Education. A portion of savings may be reallocated to other purposes, including covering local costs that may change because of the closures such as travel expenses and any increased costs at juvenile detention centers housing additional youth. The goal of the legislation is to realize savings for both state and local government.)

Chief Patron: Marsden

Item 132 #1s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$0

\$584,095

GF

Language:

Page 218, line 2, strike "\$50,037,467" and insert "\$50,621,562".

Member Amendments to SB 800, as Introduced

Page 221, line 6, after "K." insert:

"1. Out of this appropriation, \$584,095 the second year from the general fund is designated to enhance Virginia Sea Grant's workforce and professional development programming and the Commonwealth's capacity to address Chesapeake Bay restoration goals through fellowships with state agencies. These funds are intended to increase the capacity and competitiveness of the Virginia Sea Grant program to pursue new federal resources and expand core workforce development and research in the Commonwealth. The State Council of Higher Education for Virginia shall transfer these funds annually to the Virginia Institute of Marine Science for use by the Virginia Sea Grant.

2."

Explanation:

(This amendment provides \$584,095 GF the second year to enhance Virginia Sea Grant's workforce and professional development programming, and the Commonwealth's capacity to address Chesapeake Bay restoration goals through fellowships with state agencies.)

Chief Patron: Marsden

Item 155 #1s

Education: Higher Education

FY24-25

FY25-26

James Madison University

\$50,000

\$50,000 GF

Language:

Page 236, line 19, strike "\$422,492,335" and insert "\$422,542,335".

Page 236, line 19, strike "\$422,492,335" and insert "\$422,542,335".

Explanation:

(This amendment provides \$50,000 GF each year of the biennium to the Youth Justice Minor Degree program that operates in partnership with the RFK National Resource Center for Juvenile Justice. The additional funding will support the hiring of an adjunct professor specializing in teaching higher level course work and the Capstone course within the minor degree program.)

Chief Patron: Marsden

Item 183 #4s

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$350,000

\$350,000 GF

Language:

Page 253, line 45, strike "\$1,282,901,982" and insert "\$1,283,251,982".

Member Amendments to SB 800, as Introduced

Page 253, line 46, strike "\$1,416,844,750" and insert "\$1,417,194,750".

Explanation:

(This amendment provides \$350,000 GF in each year of the biennium to fully support personnel costs at the State Arboretum at Blandy Farm and pre- K-12 programs offered by Blandy.)

Chief Patron: Marsden

Item 211 #2s

Education: Higher Education

FY24-25

FY25-26

Virginia Polytechnic Institute and
State University

\$0

\$543,010 GF

Language:

Page 281, line 7, strike "\$1,059,268,911" and insert "\$1,059,811,921".

Explanation:

(This amendment provides \$543,010 GF the second year to increase the number of slots from fifty to sixty for Virginia students applying to the Virginia - Maryland Regional College of Veterinary Medicine. The amount of funding is the difference between the out-of-state tuition and in-state tuition. This is a recommendation of the 2024 General Assembly Senate Joint Resolution 15 study to address the shortage of large animal veterinarians.)

Chief Patron: Marsden

Item 288 #19s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0

\$0

\$9,754,251 GF
(\$10,581,025) NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,267,455,100".

Page 393, after line 55, insert:

"OOOOO. The Department of Medicaid Assistance Services shall have the authority to draw down federal funds to cover unreimbursed Medicaid costs for services provided by nonstate government-owned nursing homes and nonstate government hospitals as certified by the provider through cost reports not to exceed three percent of the net supplemental Medicaid payment each facility is entitled. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process in order to effect such change. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance effecting this change."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment adds \$9.8 million from the general fund and reduces \$10.6 million nongeneral funds the second year to allow five local government-owned nursing facilities to receive supplemental payments to cover unreimbursed Medicaid costs not to exceed the upper payment limit for each nursing facility.)

Chief Patron: Marsden

Item 331 #8s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$1,065,000

\$1,065,000 GF

Language:

Page 446, line 16, strike "\$68,565,691" and insert "\$69,630,691".

Page 446, line 16, strike "\$70,163,045" and insert "\$71,228,045".

Page 450, after line 36, insert:

"CC. Out of this appropriation, \$1,065,000 each year from the general fund shall be provided to Resolution Virginia to support its community mediation centers throughout the Commonwealth."

Explanation:

(This amendment provides \$1.1 million GF each year to Resolution Virginia to support its eight community mediation centers throughout the state. Community mediation centers provide mediation, meeting design/facilitation and consensus building, restorative justice practices, mediation and conflict resolution training, and conflict coaching. Four Virginia mediation centers have closed in the last 15 years due to lack of funding. Of this funding, \$125,000 each year would go to each of the eight mediation centers throughout Virginia, and \$65,000 each year would go to Resolution Virginia to support the community mediation centers.)

Chief Patron: Marsden

Item 358 #3s

Natural and Historic Resources

FY24-25

FY25-26

Secretary of Natural and Historic Resources

\$0

\$250,000 GF

Language:

Page 467, line 3, strike "\$1,359,627" and insert "\$1,609,627".

Page 467, line 40, strike "and \$500,000" and insert "and \$750,000".

Explanation:

(This amendment provides an additional \$250,000 GF the second year to support the Office of

Member Amendments to SB 800, as Introduced

Commonwealth Resilience.)

Chief Patron: Marsden

Item 359 #3s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$0

\$250,000 GF

Language:

Page 468, line 2, strike "\$143,676,170" and insert "\$143,926,170".

Page 474, line 16, strike the second instance of "\$250,000" and insert "\$500,000".

Page 474, line 18, after "management" delete "." and insert ", including invasive species control at natural heritage areas."

Explanation:

(This amendment provides an additional \$250,000 GF the second year to increase capacity for the Department of Conservation and Recreation's Natural Heritage Program to control invasive species.)

Chief Patron: Marsden

Item 359 #4s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$450,000

\$450,000 GF

Language:

Page 468, line 2, strike "\$500,970,664" and insert "\$501,420,664".

Page 468, line 2, strike "\$143,676,170" and insert "\$144,126,170".

Page 472, after line 16, insert:

"Y. Out of the appropriation in this item, \$450,000 the first year and \$450,000 the second year from the general fund is provided to support community flooding resilience projects conducted as part of the Resilience Adaptation Feasibility Tool (RAFT) program. These funds shall be divided equally among the state public university partners that conduct the RAFT. The funding will be used by the RAFT state university partners to: (i) provide guidance and support at no cost to under-resourced localities across the Commonwealth to measure their resilience strengths and opportunities, set resilience priorities, and begin implementing these resilience priorities; (ii) create a network "roster" across all Virginia public universities of faculty who are available to provide various types of technical support in building resilience at no cost for localities; and (iii) match the technical expertise and resources available through this new faculty network "roster" with localities that could benefit from this technical support to build their resilience at no cost."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$450,000 GF in each year of the biennium to support the Resilience Adaptation Feasibility Tool (RAFT) program. The RAFT is a component of the Commonwealth's Coastal Resilience Master Plan Framework.)

Chief Patron: Marsden

Item 359 #7s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and Recreation

\$500,000

\$0 GF

Language:

Page 468, line 2, strike "\$500,970,664" and insert "\$501,470,664".

Page 472, after line 16, insert:

"Y. Out of the appropriation in this item, \$500,000 the first year from the general fund is provided to the Lake Barcroft Watershed Improvement District to complete engineering and design to bring the Lake Barcroft Dam Flood Mitigation Project to "construction ready" status."

Explanation:

(This amendment provides \$500,000 GF the first year to complete engineering and design work for the Lake Barcroft Dam Flood Mitigation Project in Fairfax County.)

Chief Patron: Marsden

Item 360 #2s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and Recreation

\$0
0.00

\$450,000 GF
6.00 FTE

Language:

Page 472, line 18, strike "\$99,898,311" and insert "\$100,348,311".

Page 474, line 16, strike "and \$250,000" and insert "and \$700,000."

Page 474, line 18, strike "." and insert ", including control and remediation at state parks."

Explanation:

(This amendment provides an additional \$450,000 GF in the second year and 6.0 positions for the Department of Conservation and Recreation to enhance invasive species remediation and control at Virginia State Parks.)

Chief Patron: Marsden

Item 360 #9s

Member Amendments to SB 800, as Introduced

Natural and Historic Resources	FY24-25	FY25-26	
Department of Conservation and Recreation	\$30,000,000	\$30,000,000	GF

Language:

Page 472, line 17, strike "\$101,226,439" and insert "\$131,226,439".
Page 472, line 18, strike "\$99,898,311" and insert "\$129,898,311".
Page 472, line 36, strike "\$16,000,000" and insert "\$46,000,000".
Page 472, line 37, strike "\$16,000,000" and insert "\$46,000,000".

Explanation:

(This amendment provides an additional \$30.0 million GF the first year and \$30.0 million GF the second year to support the Virginia Land Conservation Fund, as administered by the Virginia Land Conservation Foundation.)

Chief Patron: Marsden

Item 360 #10s

Natural and Historic Resources	FY24-25	FY25-26	
Department of Conservation and Recreation	\$5,000,000	\$5,000,000	GF

Language:

Page 472, line 17, strike "\$101,226,439" and insert "\$106,226,439".
Page 472, line 18, strike "\$99,898,311" and insert "\$104,898,311".
Page 472, line 48, after "B." insert "1."
Page 472, after line 51, insert:

"2. Of the amounts appropriated for Preservation of Open Space, \$5,000,000 the first year and \$5,000,000 the second year from the general fund are provided to the Virginia Outdoors Foundation for deposit to the Get Outdoors Fund to be used in accordance with existing fund guidelines."

Explanation:

(This amendment provides \$5.0 million GF the first year and \$5.0 million GF the second year to the Virginia Outdoors Foundation for the Get Outdoors Fund. The fund supports studies, planning, concept development, capacity building, programming, and infrastructure to enable safe use of or access to public open space, as well as for land acquisition through grants to state, local, regional, or tribal government entities, educational institutions, or non-profit organizations. Priority is given to shovel-ready projects with tangible, measurable results.)

Chief Patron: Marsden

Item 363 #1s

Member Amendments to SB 800, as Introduced

Natural and Historic Resources	FY24-25	FY25-26	
Department of Environmental Quality	\$0	\$500,000	GF

Language:

Page 475, line 29, strike "\$58,219,321" and insert "\$58,719,321".

Page 477, after line 24, insert:

"N. Out of the appropriation in this item, \$500,000 the second year from the general fund is provided for the department, in collaboration with the Department of Health, to continue studies and monitoring of harmful algal blooms in the Shenandoah River basin."

Explanation:

(This amendment provides \$500,000 GF the second year to continue studies and monitoring of harmful algal blooms in the Shenandoah River. Funding is needed for upkeep and maintenance of the equipment, continued data collection and analysis, and communication of the findings for public and environmental health purposes.)

Chief Patron: Marsden

Item 367 #1s

Natural and Historic Resources	FY24-25	FY25-26	
Department of Wildlife Resources	\$0	\$775,000	GF

Language:

Page 481, line 47, strike "\$57,656,987" and insert "\$58,431,987".

Page 482, line 20, after "from the" strike "Game Protection Fund" and insert "general fund".

Explanation:

(This amendment provides \$775,000 GF the second year to support the Department of Wildlife Resources' participation in invasive species management plan implementation practices identified through the Virginia Invasive Management Plan interagency working group. Previously, nongeneral fund resources were diverted for this responsibility.)

Chief Patron: Marsden

Item 367 #2s

Natural and Historic Resources	FY24-25	FY25-26	
Department of Wildlife Resources	\$4,500,000	\$250,000	GF
	0.00	2.00	FTE

Language:

Page 481, line 47, strike "\$64,088,128" and insert "\$68,588,128".

Page 481, line 46, strike "\$57,656,987" and insert "\$57,906,987".

Member Amendments to SB 800, as Introduced

Page 482, after line 27, insert:

"F.1. Out of the amounts in this Item, \$4,500,000 the first year and \$250,000 the second year from the general fund is provided to establish the Wildlife Corridor Grant Fund, and implement the Wildlife Corridor Action Plan pursuant to § 29.1-579, Code of Virginia. From these amounts, \$4,500,000 the first year shall be used by the department solely for the purpose of providing grants to eligible political subdivisions for the funding of high priority projects that reduce vehicle crashes involving wildlife and improve habitat connectivity for terrestrial and aquatic wildlife, as set forth in the Plan. Any funding remaining at the end of each fiscal year for this purpose shall not revert to the general fund.

2. Out of the amounts appropriated in paragraph F.1, \$250,000 in the second year from the general fund is provided to the department to support two additional staff biologists to administer the Wildlife Corridor Action Plan. The department is authorized to enter into cooperative agreements with qualified nonprofit and private entities to assist in wildlife connectivity site planning and monitoring activities."

Explanation:

(This amendment provides \$4.5 million GF the first year and \$250,000 GF the second year and 2.0 positions to establish a Wildlife Corridor Grant Fund and implement the Wildlife Corridor Action Plan.)

Chief Patron: Marsden

Item 371 #10s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$0

\$5,000,000 GF

Language:

Page 484, line 7, strike "\$13,877,427" and insert "\$18,877,427".

Page 484, line 53, strike "and \$5,250,000" and insert "and \$10,250,000".

Explanation:

(This amendment provides an additional \$5.0 million GF the second year to be deposited into the Virginia Battlefield Preservation Fund for grants to be made in accordance with § 10.1-2202.4, Code of Virginia.)

Chief Patron: Marsden

Item 371 #11s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$5,000,000

\$5,000,000 GF

Language:

Page 484, line 7, strike "\$48,797,227" and insert "\$53,797,227".

Member Amendments to SB 800, as Introduced

Page 484, line 7, strike "\$13,877,427" and insert "\$18,877,427".

Page 486, line 39, strike "\$1,000,000" and insert "\$6,000,000".

Page 486, line 39, after "year" insert "and \$5,000,000 the second year".

Explanation:

(This amendment provides \$5.0 million GF the first year and \$5.0 million GF the second year to the Virginia Black, Indigenous, and People of Color Historic Preservation Fund.)

Chief Patron: Marsden

Item 412 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Juvenile Justice

\$0

(\$100,000) GF

Language:

Page 525, line 4, strike "\$57,262,673" and insert "\$57,162,673".

Explanation:

(This amendment includes savings of \$100,000 GF the second year as a placeholder for the fiscal impact of legislation to be introduced related to Juvenile Detention Center Consolidation. The legislation designates six local juvenile detention centers for closure, resulting in a reallocation of funding from the state juvenile detention center block grant. A portion of savings may be reallocated to other purposes, including local costs that may be impacted by the closures, such as travel expenses and any increased costs at juvenile detention centers housing additional youth. The goal of the legislation is to realize savings for both state and local government.)

Chief Patron: Marsden

Item 471 #5s

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$0

(\$10,000,000) GF

Language:

Page 587, line 11, strike "\$3,265,382" and insert "(\$6,734,618)".

Page 590, after line 29, insert:

"Q. The Director, Department of Planning and Budget, shall transfer from this Item \$10,000,000 the second year from the general fund to Item 489 to support the deposit to the Mass Violence Care Fund established by House Bill 1711, 2025 Session of the General Assembly."

Explanation:

(This amendment transfers \$10.0 million GF the second year to the Workers' Compensation Commission to be deposited to the Mass Violence Care Fund proposed to be established by

Member Amendments to SB 800, as Introduced

House Bill 1711, introduced in the 2025 Session, pursuant to a companion amendment in Item 489. The \$10.0 million appropriation was first provided in Chapter 1, 2023 Acts of Assembly, Special Session I, for victims of mass violence and was unallotted pending a workgroup report from the Department of Criminal Justice Services and adoption by the General Assembly of a structure for administering the funds.)

Chief Patron: Marsden

Item 489 #1s

Independent Agencies

FY24-25

FY25-26

Virginia Workers' Compensation
Commission

\$0

\$10,000,000 GF

Language:

Page 601, line 26, strike "\$15,683,368" and insert "\$25,683,368".

Page 602, after line 6, insert:

"E. Out of this appropriation, \$10,000,000 the first year from the general fund shall be deposited to the Mass Violence Care Fund established by House Bill 1711, 2025 Session of the General Assembly."

Explanation:

(This amendment appropriates \$10.0 million GF the second year to be deposited to the Mass Violence Care Fund proposed by House Bill 1711, introduced in the 2025 Session. A companion amendment in Item 471 transfers \$10.0 million that was first provided in Chapter 1, 2023 Acts of Assembly, Special Session I for victims of mass violence and was unallotted pending a workgroup report from the Department of Criminal Justice Services and adoption by the General Assembly of a structure for administering the funds.)

Chief Patron: Marsden

Item C-48 #3s

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$12,500,000

\$0 GF

Language:

Page 632, line 24, strike "\$51,987,457" and insert "\$64,487,457".

Page 633, line 29, strike "\$31,698,103" and insert "\$44,198,103".

Page 633, line 31, strike "\$31,698,103" and insert "\$44,198,103".

Page 633, after line 48 insert:

"247 George Mason University Construct Interdisciplinary Science and Engineering Building."

Explanation:

(This amendment provides \$12.3 million GF the first year to be transferred to the Central

Member Amendments to SB 800, as Introduced

Capital Planning Fund for George Mason University to proceed to detailed planning and schematic design of a construction of Interdisciplinary Science and Engineering Building.)

Chief Patron: McDougle

Item 0 #5s

Revenues

Revenues

Language

Language:

Page 1, line 40, strike "\$31,406,549,381" and insert "\$31,403,049,381".

Explanation:

(This amendment reduces by \$3.5 million the general fund revenue estimates to account for a companion amendment in Item 3-5.05 that modifies language related to excess fees collected by clerks of the circuit courts. The effect of companion language amendment is to return the local share of excess fees to two-thirds of amounts collected, consistent with the Code of Virginia. This preliminary estimate of the general fund revenue loss is intended to reflect an increase in the local share of excess fees, offset by a decline in state reimbursement for fringe benefits, pursuant to § 51.1-137, Code of Virginia, specific to those local offices that collect excess fees.)

Chief Patron: McDougle

Item 31 #1s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$0

\$100,000

GF

Language:

Page 32, line 2, strike "\$60,079,165" and insert "\$60,179,165".

Explanation:

(This amendment provides \$100,000 GF the second year as a placeholder for the potential fiscal impact of Senate Bill 1211, which makes several technical amendments to court procedures relating to the sealing of criminal records.)

Chief Patron: McDougle

Item 33 #7s

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$0

\$50,000

GF

Language:

Page 36, line 10, strike "\$137,464,210" and insert "\$137,514,210".

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for any fiscal impact of Senate Bill 802, which provides that a prosecution for an offense related to distribution of a Schedule I or II drug, where an overdose death occurred from such distribution, may be had in any county or city in which (i) any act in furtherance of the crime was committed or (ii) the deceased person was located.)

Chief Patron: McDougle

Item 51 #5s

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$0

\$50,000 GF

Language:

Page 49, line 23, strike "\$7,563,623" and insert "\$7,613,623".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the potential fiscal impact of Senate Bill 769, which requires the privacy notice that a controller must provide to consumers to include a method by which a consumer may opt out of the automatic placement of a data file, commonly referred to as a "cookie," on the consumer's computer or web browser and a disclosure of the purposes for which the data files are used. The bill prohibits controllers from using cookies, except those that are strictly necessary, without the prior express consent of the consumer and prohibits controllers from preventing access to their services if such consent is not granted.)

Chief Patron: McDougle

Item 63 #3s

Administration

FY24-25

FY25-26

Compensation Board

\$0

\$1,722,991 GF

Language:

Page 62, line 19, strike "\$27,274,953" and insert "\$28,997,944".

Page 62, line 35, strike each instance of "\$80,672" and insert "\$110,662".

Page 62, line 36, strike each instance of "\$89,640" and insert "110,662".

Page 62, line 37, strike each instance of "\$99,599" and insert "110,662".

Explanation:

(This amendment provides \$1.7 million GF the second year to consolidate the population-based salaries of commissioners of the revenue in population groups below 40,000 effective July 1,

Member Amendments to SB 800, as Introduced

2025, creating a new population group of 0-69,999. The out-year annualized cost of this amendment is \$1,879,627.)

Chief Patron: McDougle

Item 64 #5s

Administration

FY24-25

FY25-26

Compensation Board

\$0

\$28,821,866 GF

Language:

Page 63, line 16, strike "\$104,851,189" and insert "\$133,673,055".

Page 65, after line 47, insert:

"L. Included in this appropriation is \$3,116,117 the second year from the general fund to provide a five percent state salary increase for Assistant Commonwealth's Attorneys employed as of July 1, 2025.

M. Included in this appropriation is \$25,705,749 the second year from the general fund to fully fund staffing levels in Commonwealth's Attorneys' offices based on the Compensation Board staffing standards."

Explanation:

(This amendment provides \$28.8 million GF the second year for Commonwealth's Attorneys' offices. The amount includes \$3.1 million to provide a 5.0 percent state salary increase for Assistant Commonwealth's Attorneys, applied after the 3.0 percent salary increase included for all state and state-supported local employees in Chapter 2, 2024 Acts of Assembly, Special Session I. The amount also includes \$25.7 million to provide 206.0 additional Assistant Commonwealth's Attorneys, 115.0 additional paralegals, and 132.0 administrative assistants in order to fully staff the offices for their felony caseloads based on the Compensation Board staffing standards.)

Chief Patron: McDougle

Item 67 #5s

Administration

Compensation Board

Language

Language:

Page 70, line 12, strike "1,379" and insert "1,832".

Explanation:

(This amendment includes technical language adjusting the Compensation Board position table in Item 67 to align with the amendment under Item 64 to increase the number of positions in

Member Amendments to SB 800, as Introduced

Commonwealth's Attorneys' offices by 453.0)

Chief Patron: McDougle

Item 124 #6s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$282,100

\$0 GF

Language:

Page 152, line 15, strike "\$79,959,567" and insert "\$80,241,667".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$282,100 the first year from the general fund is provided for school divisions in Superintendent's Region 2 to establish a Stop the Bleed pilot program that provides bleeding control kits in schools, training for appropriate staff, and procedures to maintain the program. Eligible divisions shall apply for grants from the Department of Education and report progress on implementation of the program by November 1, 2026."

Explanation:

(This amendment provides \$282,100 GF the first year for a Stop the Bleed pilot program in Superintendent's Region 2 to provide bleeding control kits in schools, training for appropriate staff, and procedures to maintain the program.)

Chief Patron: McDougle

Item 124 #21s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$9,000,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$60,544,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$9,000,000 the second year from the general fund is provided to support the construction of two dedicated pre-kindergarten facilities in James City County."

Explanation:

(This amendment provides \$9.0 million GF the second year to support the construction of two pre-kindergarten facilities in James City County. Currently, the pre-kindergarten programs are spread across five elementary schools. This will centralize programming and expand access for 100 additional children.)

Chief Patron: McDougle

Item 124 #24s

Member Amendments to SB 800, as Introduced

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$1,000,000

\$0 GF

Language:

Page 152, line 15, strike "\$79,959,567" and insert "\$80,959,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to Mathews County Public Schools to support asbestos removal from a middle school."

Explanation:

(This amendment provides \$1.0 million GF the first year to support the removal of asbestos from a middle school as part of a capital improvement project.)

Chief Patron: McDougle

Item 125 #2s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$371,000

\$360,000 GF

Language:

Page 165, line 28, strike "\$10,567,091,936" and insert "\$10,567,462,936".

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,555,956,888".

Page 181, after line 10, insert:

"e. For the 2024-2026 biennium, any school division that had a decline of 15 or more percentage points when subtracting the 2022 free lunch estimated percentage from the identified student percentage (ISP) used in C.9.a. of this item, shall be held harmless for the net loss of the combined at-risk and English language learner funding."

Explanation:

(This amendment provides language for a hold harmless payment for school divisions who experienced declines of 15 or more percentage points when subtracting the 2022 free lunch estimated percentage from the identified student percentage implemented in the 2024 Session. School divisions impacted would receive a hold harmless payment for the combined net loss of at-risk and English language learner funding.)

Chief Patron: McDougle

Item 148 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Institute of Marine Science

\$0

\$901,300 GF

Language:

Member Amendments to SB 800, as Introduced

Page 230, line 27, strike "\$33,627,498" and insert "\$34,528,798".

Explanation:

(This amendment provides \$901,300 GF the second year to Virginia Institute of Marine Science (VIMS) to carry out three projects identified in their 2023 report *A Framework for the Recovery of American Shad (Alosa sapidissima) in the James River, Virginia.*)

Chief Patron: McDougle

Item 288 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$2,300,000 GF
(\$2,300,000) NGF

Language:

Explanation:

(This amendment reduces the Health Care Fund by \$2.3 million the second year and increases the general fund provided to Medicaid by \$2.3 million the second year to reflect changes proposed in a companion amendment in Part to impose a 20 percent tobacco products tax on cigars or 30 cents per cigar, whichever is less, consistent with Senate Bill 1162 as proposed. Cigars are currently taxed at 20 percent of the manufacturer's sale price. As a placeholder, based on Department of Taxation estimates to the Joint Subcommittee on Tax Policy, this assigns a revenue reduction of \$2.3 million the second year to the Health Care Fund and backfills Medicaid with general fund for the impact.)

Chief Patron: McDougle

Item 288 #32s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$72,717,468 GF
\$74,305,314 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,415,304,656".

Page 393, after line 55, insert:

"OOOOO. Effective July 1, 2025, the Department of Medical Assistance Services shall increase the rates for agency-directed personal care, respite, and companion services in the home and community-based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by 15 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$72.7 million from the general fund and \$74.3 million from nongeneral funds the second year to provide a 15.0 percent rate increase for agency-directed personal care services.)

Chief Patron: McDougle

Item 331 #7s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$1,600,000

\$0 GF

Language:

Page 446, line 16, strike "\$68,565,691" and insert "\$70,165,691".

Page 450, after line 36, insert:

"CC. Out of this appropriation, \$1,600,000 the first year from the general fund shall be provided to Latisha's House in Williamsburg to provide long-term, transitional housing for female survivors of sex trafficking."

Explanation:

(This amendment provides \$1.6 million GF the first year to Latisha's House located in Williamsburg, Virginia. Latisha's House is a nonprofit organization that provides long-term, transitional housing for adult, female survivors of sex trafficking. Funding would allow the organization to fill more beds, expand infrastructure, and acquire land.)

Chief Patron: McDougle

Item 371 #3s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$0

\$8,000,000 GF

Language:

Page 484, line 6, strike "\$13,877,427" and insert "\$21,877,427".

Page 487, line 28, after "year" insert "and \$8,000,000 the second year".

Page 487, line 30, after "support" insert "comprehensive sitewide".

Page 487, line 31, strike "implement" and insert "begin construction improvements for".

Explanation:

(This amendment provides \$8.0 million GF the second year to James City County for Preservation Virginia, and its subsidiary, the Jamestown Rediscovery Foundation, to complete comprehensive sitewide studies and begin construction of flood protection measures at Jamestown.)

Chief Patron: McDougle

Item 371 #6s

Member Amendments to SB 800, as Introduced

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$1,500,000

\$0 GF

Language:

Page 484, line 7, strike "\$48,797,227" and insert "\$50,297,227".

Page 487, after line 47, insert:

"EE. Out of the amounts in this item, \$1,500,000 the first year from the general fund is provide to the County of Gloucester to support development of a regional history trail and site improvements undertaken by the Fairfield Foundation."

Explanation:

(This amendment provides \$1.5 million GF the first year for Gloucester County to support the Fairfield Foundation's development of a regional history trail and site improvements.)

Chief Patron: McDougle

Item 390 #5s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$370,619 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$205,111,656".

Explanation:

(This amendment provides \$370,619 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 746, which provides that a person is guilty of felony homicide if the underlying felonious act that resulted in the killing of another involved the manufacture, sale, gift, or distribution of a Schedule I or II controlled substance and the controlled substance is the proximate cause of his death.)

Chief Patron: McDougle

Item 440 #1s

Transportation

Department of Transportation

Language

Language:

Explanation:

(This amendment serves as a placeholder for the potential impact of Senate Bill 1082 which authorizes the Commonwealth Transportation Board to issue revenue bonds to be known and

Member Amendments to SB 800, as Introduced

designated as "Commonwealth of Virginia Special Structures Program Revenue Bonds." The bill provides that such bonds shall be payable solely (i) first from revenues received from the Special Structure Fund; (ii) second and to the extent required, from revenues legally available from the Transportation Trust Fund; and (iii) then to the extent required, from any other legally available funds.)

Chief Patron: McDougle

Item 469 #1s

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$0

\$50,000 GF

Language:

Page 576, line 17, strike "\$433,380,668" and insert "\$433,430,668".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the potential impact of Senate Bill 803, which provides that for the purposes of the Virginia Workers' Compensation Act, "occupational disease" includes injuries or diseases from conditions resulting from repetitive and sustained physical stressors, including repetitive and sustained motions, exertions, posture stresses, contact stresses, vibrations, or noises. Any increase in costs for state worker's compensation premiums paid by state agencies would be budgeted in Central Appropriations for distribution to agencies.)

Chief Patron: McDougle

Item 484 #10s

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$0

\$88,000 NGF

Language:

Page 599, line 5, strike "\$22,961,363" and insert "\$23,049,363".

Explanation:

(This amendment provides \$88,000 the second year from nongeneral funds for the fiscal impact of Senate Bill 950, which directs the Virginia Retirement System (VRS) to calculate the service retirement allowance for judges appointed or elected after July 1, 2025, and over the age of 55 at the time of their appointment or election under the provisions of VRS that were in effect prior to January 1, 2013.)

Chief Patron: McDougle

Item 489.50 #1s

Member Amendments to SB 800, as Introduced

Independent Agencies	FY24-25	FY25-26	
Department of Medical Assistance Services	\$0	\$933,189	GF
	\$0	\$933,189	NGF

Language:

Page 605, after line 26, insert:

"§ 1-143.5 Office of Medicaid Financial Oversight

489.50 Inspection, Monitoring, and Auditing Services (78700)	\$0	\$1,866,378
Fund Sources: General	\$0	\$933,189
Federal Trust	\$0	\$933,189 "

Explanation:

(This amendment provides \$933,189 from the general fund and \$933,189 from nongeneral funds the second year to fund the Office of Medicaid Financial Oversight, established in Senate Bill 1164, as an independent agency to provide financial oversight and fiscal accountability for the Commonwealth's Medicaid and children's health insurance programs.)

Chief Patron: McDougle

Item C-52.10 #4s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 638, after line 19, insert:

"204 The College of William and Mary in Virginia Renovate Ewell Hall".

Explanation:

(This amendment provides funds and authorization for the renovation of Ewell Hall at William and Mary under the 2025 Public Educational Institution Capital Account Pool.)

Chief Patron: McDougle

Item C-52.10 #7s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 638, after line 35, insert:

"268 Virginia Institute of Marine Science Construct Marine Operations Administration

Complex (18746)".

Explanation:

(This amendment provides funds and authorization for the construction of Marine Operations Administrative Complex at Virginia Institute of Marine Science under the 2025 Public Educational Institution Capital Account Pool. The project was authorized for planning in Chapter 2, 2024 Special Session I.)

Chief Patron: McDougle

Item C-52.10 #8s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 638, after line 35, insert:

"268 Virginia Institute of Marine Science Construct New Fisheries Science Building".

Explanation:

(This amendment provides funds and authorization for the construction of Fisheries Science Building at Virginia Institute of Marine Science under the 2025 Public Educational Institution Capital Account Pool.)

Chief Patron: McDougle

Item 3-5.05 #1s

Adjustments and Modifications to Tax Collections

Disposition of Excess Fees Collected by Clerks of the Circuit Courts

Language

Language:

Page 659, strike lines 3-5, and insert:

"Notwithstanding any other provision of law, for clerks of the circuit court that report collecting no excess fees in the report required under § 17.1-283, Code of Virginia, the Commonwealth shall reimburse the local employer two-thirds of the contribution to the Virginia Retirement System described in § 51.1-137 (A), Code of Virginia."

Explanation:

(This amendment removes language related to excess fees collected by clerks of the circuit courts in order to return the local share of excess fees to two-thirds of amounts collected, consistent with the Code of Virginia, compared to the current one-third of amounts collected. In addition, the language provides that local offices who do not collect excess fees maintain the current two-thirds share for state reimbursement of employer contributions to Virginia

Member Amendments to SB 800, as Introduced

Retirement System benefits. A companion amendment in Item 0 reduces by \$3.5 million the general fund revenue estimates as a preliminary estimate of the state revenue loss.)

Chief Patron: McDougle

Item 3-5.19 #1s

Adjustments and Modifications to Tax Collections

Cigarette Tax, Tobacco Products Tax and Tax on Liquid Nicotine

Language

Language:

Page 664, after line 13, insert:

"E. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be imposed on cigars at the rate of 20 percent or 30 cents per cigar, whichever is less, beginning July 1, 2025, for taxable sales or purchases occurring on and after such date."

Page 664, line 14, strike "E" and insert "F".

Page 664, line 18, strike "F" and insert "G".

Explanation:

(This amendment imposes a 20.0 percent tobacco products tax on cigars or 30 cents per cigar, whichever is less, corresponding to the proposed change in Senate Bill 1162. Cigars are currently taxed at 20.0 percent of the manufacturer's sale price. As a placeholder, based on Department of Taxation estimates to the Joint Subcommittee on Tax Policy, this assigns a revenue reduction of \$2.0 million each year to the Health Care Fund. Health Care Fund revenue is used as the state match to Medicaid; therefore, a companion amendment backfills Medicaid by \$2.0 million GF each year for the state match to Medicaid.)

Chief Patron: McPike

Item 61 #2s

Administration

Compensation Board

Language

Language:

Page 61, after line 33, insert:

"L. The Compensation Board, in conjunction with the Board of Local and Regional Jails, shall survey local and regional jails to identify the jail staffing and jail space impacts of making inmates available to appear in virtual court hearings from within the jail facility where such inmate is housed. All local and regional jails shall cooperate in providing requested survey information, and the Office of the Executive Secretary of the Supreme Court shall assist in providing information regarding the prevalence of virtual court hearings for inmates incarcerated in jails as well as assist the Compensation Board and the Board of Local and Regional Jails in evaluating jail impacts. The agencies shall report the results of such jail

Member Amendments to SB 800, as Introduced

surveys and virtual court hearing information and potential recommendations for staffing and space needs in local and regional jails to address the identified frequency of virtual hearings requested by the court. Such report shall be submitted to the Secretary of Administration and the Secretary of Public Safety and Homeland Security and to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by June 30, 2026."

Explanation:

(This amendment includes language directing the Compensation Board to survey local and regional jails to identify the staffing and space impacts of making inmates available to appear in virtual court hearings and to submit a report by June 30, 2026.)

Chief Patron: McPike

Item 68 #1s

Administration	FY24-25	FY25-26	
Department of General Services	\$0	\$2,117,098	GF
	0.00	5.00	FTE

Language:

Page 73, line 43, strike "\$50,594,998" and insert "\$52,712,096".

Page 74, after line 32, insert:

"d. Out of this appropriation, \$2,117,098 the second year from the general fund shall be provided to support Per- and Polyfluorinated Substances (PFAS) testing in the Division of Consolidated Laboratory Service. Of this amount, \$445,250 shall support five positions and \$1,671,848 shall support equipment, supplies and operational costs."

Explanation:

(This amendment provides \$2.1 million the second year from the general fund to provide funding for the Division of Consolidated Laboratory Services to support staffing, equipment, supply, and operational upgrades for Per- and Polyfluorinated Substances (PFAS) testing.)

Chief Patron: McPike

Item 75 #2s

Administration	FY24-25	FY25-26	
Administration of Health Insurance	\$0	\$50,000	GF

Language:

Page 81, line 14, strike "\$2,556,071,067" and insert "\$2,556,121,067".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the potential fiscal impact of Senate Bill 1314, which updates the current mandated requirement for health

Member Amendments to SB 800, as Introduced

care coverage companies (including health insurers and HMOs), the health care coverage plan for state employees, and the state plan for Medicaid that provides coverage for one Prostate Specific Antigen (PSA) test in a 12-month period to persons age 50 and over, and to persons age 40 and over who are at high risk for prostate cancer according to American Cancer Society Guidelines such that the new coverage requirement is for prostate cancer screening that includes the current test and the current guidelines.)

Chief Patron: McPike

Item 108 #1s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$0

\$50,000

GF

Language:

Page 122, line 20, strike "\$44,797,427" and insert "\$44,847,427".

Explanation:

(This amendment is a placeholder for the fiscal impact of legislation under consideration by the 2025 General Assembly Session concerning regional energy planning.)

Chief Patron: McPike

Item 109 #8s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$0

\$4,000,000

GF

Language:

Page 123, line 12, strike "\$4,766,189" and insert "\$8,766,189".

Page 123, after line 48, insert:

"F. Out of this appropriation, \$4,000,000 the second year from the general fund is provided to implement the provisions of Senate Bill 1190 of the 2025 General Assembly Session. The funding shall be allocated by the Virginia Energy Facility Review Board, as established in the legislation, to the planning district commissions to create regional energy plans and provide technical assistance to localities related to siting of critical infrastructure projects."

Explanation:

(This amendment provides \$4.0 million GF the second year to be allocated by the Virginia Energy Facility Review Board established under the provisions of Senate Bill 1190 of the 2025 General Assembly Session. The funding will be distributed to the planning district commissions to create regional energy plans and to provide technical assistance for localities to amend comprehensive plans and ordinances in accordance with state policies and goals. The legislation is a recommendation of the Commission on Electric Utility Regulation.)

Member Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 255.10 #1s

Finance

FY24-25

FY25-26

Department of Accounts Transfer
Payments

\$0

\$42,000,000 GF

Language:

Page 310, after line 3, insert:

"255.10 Supplemental Payments to High
Exemption Localities for the Disabled Veteran Tax
Relief Program

\$0

\$42,000,000

Fund Sources:

General

\$0

\$42,000,000 "

"A. Out of this appropriation \$42,000,000 in the second year from the general fund is provided to implement a program of supplemental payments to high exemption localities for the disabled veteran tax relief program pursuant to Senate Bill 1312 of the 2025 Session.

B. A high exemption locality means any locality in which at least one percent of real property was determined to be exempt from real property taxation in tax year 2022 pursuant to § 58.1-3219.5 or 58.1-3219.9, Code of Virginia.

C. For tax year 2025 and all subsequent tax years, the Commonwealth shall annually provide a supplemental payment to high exemption localities in an amount equal to 50 percent of the total real property exemption attributable to either § 58.1-3219.5 or 58.1-3219.9 multiplied by the effective real property tax rate for 2022 in such locality.

D. All reimbursement payments shall be made each year by check issued as determined by the State Treasurer to the respective treasurer of the locality on warrant of the Comptroller.

E. Notwithstanding the provisions of § 58.1-3, the Department of Taxation shall provide assistance to the commissioners of the revenue in administering the provisions of this section and provide such data and information as it has available that is needed for the commissioners of the revenue to comply with the provisions of this section. Such data and information shall be made available in a manner that will allow for compliance with the provisions of this section. The commissioners of the revenue shall timely provide to the Department or treasurer of the locality such data and information as may be required for the Department or treasurer to comply with the provisions of this section."

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$42.0 million GF the second year to reimburse localities for the real property tax exemption for disabled veterans. Eligible localities include localities where at least one percent of real property was determined to be exempt from taxation in tax year 2022.)

Chief Patron: McPike

Item 260 #2s

Finance

FY24-25

FY25-26

Department of Taxation

\$0

\$1,000,000 GF

Language:

Page 317, line 38, strike "\$60,630,056" and insert "\$61,630,056".

Page 318, after line 16, insert:

"F. Out of this appropriation, \$1,000,000 the second year from the general funds is provided for the Department of Taxation to implement a modern electronic tax return filing services program directly to Virginia individual taxpayers without monetary charge beginning effective for taxable years on and after January 1, 2028."

Explanation:

(This amendment provides \$1.0 million the second year from the general fund for the fiscal impact of Senate Bill 1306, which Directs the Tax Commissioner to terminate the Virginia Free File program and the related agreement with the Consortium for Virginia. The bill also requires the Tax Commissioner to develop and offer a free individual state income tax filing program, effective beginning in taxable year 2028, that is similar to and compatible with the federal Internal Revenue Service (IRS) Direct File program. To implement the new program, the bill requires the Tax Commissioner to enter into a memorandum of understanding with the IRS and coordinate with the IRS in program development.)

Chief Patron: McPike

Item 272 #1s

Health and Human Resources

Department of Health

Language

Language:

Page 339, unstrike line 13 through line 17.

Explanation:

(This amendment proposes reversing the Governor's proposed budget which would remove budget language that prohibits changes to emergency medical services council regional boundaries.)

Member Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 283 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$800,000 GF

Language:

Page 355, line 13, strike "\$36,139,586" and insert "\$36,939,586".

Page 356, after line 49, insert:

"I. The Virginia Department of Health shall report on progress made on implementing the recommendations made by the Department of Planning and Budget to improve its grants management capabilities to the Joint Subcommittee on Health and Human Resources Oversight no later than September 1, 2025.

J. The Virginia Department of Health (VDH) shall (i) identify the causes for problems related to late payments and funding underutilization for VDH-administered nursing incentive programs, (ii) develop and implement a plan to address the causes, and (iii) report to the Joint Subcommittee on Health and Human Resources Oversight on its progress in addressing identified problems, including the percentage of payments made within 30 days and the proportion of available funding that VDH has utilized.

K. The State Health Commissioner shall provide semi-annual written and in-person reports on the agency's progress implementing the recommendations from the Joint Legislative and Audit Review Commission to the Joint Subcommittee on Health and Human Resources Oversight through at least December 2026, and, thereafter, until the Joint Subcommittee is satisfied with the agency's performance and operations.

L. Out of this appropriation, \$800,000 the second year from the general fund shall be provided to the Virginia Department of Health to hire at least four full-time recruiter positions with the Office of Human Resources and at least two positions with the Office of Internal Audit."

Explanation:

(This amendment provides \$800,000 GF the second year for the Virginia Department of Health (VDH) to implement recommendations from the Joint Legislative and Audit Review Commission (JLARC). Language would require VDH to report on its progress implementing recommendation made by the Department of Planning and Budget, the causes of issues with VDH-administered nursing incentive programs, and its progress on implementing recommendations made by JLARC. Funding is provided for VDH to hire 6.0 positions in the

Member Amendments to SB 800, as Introduced

Office of Human Resources and the Office of Internal Audit.)

Chief Patron: McPike

Item 288 #18s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$250,000 GF
\$250,000 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,268,781,874".

Explanation:

(This amendment provides \$250,000 from the general fund and \$250,000 from nongeneral funds related to the fiscal impact of Senate Bill 1301 that removes the prohibition that crisis stabilization services for nonhospitalized individuals cannot be provided in institutions for mental disease.)

Chief Patron: McPike

Item 297 #6s

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$0

\$18,000,000 GF

Language:

Page 415, line 19, strike "\$787,892,721" and insert "\$805,892,721".

Page 420, line 17, strike "\$11,400,000", insert: "\$29,400,000".

Explanation:

(This amendment provides \$18.0 million the second year from the general fund for implementation of Marcus Alert programs. This is a state mandated co-response model that also integrates 911 dispatch with the 988-crisis line. Both of these elements combine to provide opportunities to divert individuals in crisis from the criminal justice system as well as potentially from inpatient hospitalization. Six sites that were supposed to implement in 2024 had completed their planning but the funding to support implementation was not included in the budget. This funding supports the six sites that have completed their planning as well as an additional six sites, which will allow Virginia to keep pace to have all of the programs in place by 2028, which is when the Code of Virginia dictates every locality in Virginia, except for smaller localities, to have implemented a Marcus Alert program. The funding would bring all programs to full funding including those that have already been implemented.)

Member Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 331 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$4,000,000 GF

Language:

Page 446, line 17, strike "\$70,163,045" and insert "\$74,163,045".

Page 450, after line 36, insert:

"CC. Out of this appropriation \$4,000,000 the second year from the general fund shall be provided to Fairfax and Prince William Counties to enhance workforce development programs, support ongoing renovations and operations, add accessibility features, and create new training spaces for members of the immigrant community. Each county shall receive \$2,000,000 for these purposes."

Explanation:

(This amendment provides \$4.0 million GF the second year shall be provided to Fairfax County and Prince William County to enhance workforce development programs, support ongoing renovations and operations, add accessibility features, and create new training spaces for members of the immigrant community.)

Chief Patron: McPike

Item 358 #2s

Natural and Historic Resources

Secretary of Natural and Historic Resources

Language

Language:

Page 467, after line 42, insert:

"E.1. The Secretary of Natural and Historic Resources shall convene a workgroup to study the requirements for and historical implementation of the Water Quality Improvement Fund pursuant to § 10.1-2128, Code of Virginia.

2. The workgroup shall review and make recommendations on the Water Quality Improvement Fund including the organizational structure in the Code of Virginia and budget, disposition of funding, feasibility of the incorporation of the Stormwater Local Assistance Fund, grant approval guidelines including cost-effectiveness of practices funded, grant agreement terms, annual reporting requirements, potential improvements to the current funding needs assessments, and outdated or unnecessary requirements.

3. The recommendations on the organizational structure in the Code of Virginia and budget

Member Amendments to SB 800, as Introduced

shall include streamlining the funding and sub-fund structure, updating terminology and structure to enhance transparency, and deconflicting Code and budget language. In deconflicting the Code and budget language, recommendations shall be made for items appropriate to include in the Code of Virginia and items appropriate to include in the budget.

4. The recommendations on the disposition of funding shall include mandatory deposits between sectors, discretionary deposits between sectors, the reserve fund, the use of interest including for administrative costs, and the Natural Resources Commitment Fund including technical assistance funding and the division of funding between the Chesapeake Bay and Southern Rivers watersheds.

5. The workgroup shall include, but not be limited to, representatives from the Department of Conservation and Recreation, the Department of Environmental Quality, the Virginia Association of Soil and Water Conservation Districts, the Virginia Farm Bureau Federation, the Virginia Association of Municipal Wastewater Agencies, the Virginia Municipal Stormwater Association, the Chesapeake Bay Commission, the Chesapeake Bay Foundation, and staff of the House Appropriations and Senate Finance and Appropriations Committees.

6. The workgroup's findings and recommendations shall be reported to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Chairs of the House Agriculture, Chesapeake, and Natural Resources and the Senate Agriculture, Conservation, and Natural Resources Committees, and the Chair of the State Water Commission no later than November 1, 2026."

Explanation:

(This amendment is a language-only amendment directing the Secretary of Natural and Historic Resources to convene a workgroup to study the requirements for and historical implementation of the Water Quality Improvement Fund pursuant to § 10.1-2128, Code of Virginia. The work group's findings and recommendations will be reported to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Chairs of the House Agriculture, Chesapeake, and Natural Resources and the Senate Agriculture, Conservation, and Natural Resources Committees, and the Chair of the State Water Commission no later than November 1, 2026.)

Member Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 359 #12s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$0

\$750,000 GF

Language:

Page 468, line 2, strike "\$143,676,170" and insert "\$144,426,170".

Page 470, line 13, strike "and \$250,000" and insert "and \$1,000,000".

Page 470, line 15, after "experiences" strike "." and insert ", professional development to support the effective delivery of such experiences, and the development of sustainable district-wide environmental literacy programs."

Explanation:

(This amendment provides an additional \$750,000 GF the second year to support local school districts in creating sustainable district-wide environmental literacy programs and providing the professional development necessary for teachers to provide meaningful watershed educational experiences for students throughout the Chesapeake Bay watershed.)

Chief Patron: McPike

Item 365 #11s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$0

\$1,700,000 GF

Language:

Page 478, line 31, strike "\$76,517,698" and insert "\$78,217,698".

Page 481, after line 5, insert:

"P. Out of the appropriation in this item, \$1,700,000 the second year from the general fund is provided to the Town of Dumfries to support the Quantico Creek restoration project."

Explanation:

(This amendment provides \$1.7 million GF the second year to the Town of Dumfries to support the Quantico Creek restoration project to improve ecological health and flood management.)

Chief Patron: McPike

Item 401 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Emergency
Management

\$0

\$500,000 GF

Member Amendments to SB 800, as Introduced

Language:

Page 517, line 28, strike "\$13,267,967" and insert "\$13,767,967".

Explanation:

(This amendment provides \$500,000 GF the second year to support a Mobile Command Center for the Town of Dumfries. This resource would be a mobile headquarters equipped with advanced communication and surveillance technology, providing critical coordination capabilities during natural disasters, major accidents, and public safety incidents.)

Chief Patron: McPike

Item 469 #2s

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$0

\$100,000 GF

Language:

Page 576, line 17, strike "\$433,380,668" and insert "\$433,480,668".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the fiscal impact of Senate Bill 1301, which increases from 52 weeks to 104 weeks the maximum duration after the date of diagnosis that workers' compensation benefits are payable for anxiety disorder or depressive disorder incurred by law-enforcement officers and firefighters acting in the line of duty. The bill also increases from 52 weeks to 500 weeks the maximum duration after the date of diagnosis that workers' compensation benefits are payable for post-traumatic stress disorder incurred by law-enforcement officers and firefighters acting in the line of duty.)

Chief Patron: McPike

Item C-5 #1s

Education

FY24-25

FY25-26

George Mason University

\$32,000,000

\$0 GF

Language:

Page 618, line 15, strike "\$16,000,000" and insert "\$48,000,000".

Explanation:

(This amendment provides an additional \$32.0 million GF the first year for George Mason University to address priority facility improvements. This would increase total funding for this purpose to \$48.0 million over the biennium.)

Member Amendments to SB 800, as Introduced

Chief Patron: McPike

Item C-25 #2s

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 623, line 41, after "Widewater," insert "Oak Hill,".

Explanation:

(This amendment adds Oak Hill in Loudoun County to the list of properties that the Department of Conservation and Recreation is authorized to acquire by gift, transfer, or purchase.)

Chief Patron: McPike

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 654, strike lines 10-12, and insert "W. On or before June 30, the State Comptroller shall transfer \$2,000,000 each year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department of Health's Emergency Medical Services Program (40200) for med flight operations. The \$10,518,587 funds from the Special Emergency Medical Services Program (40200) would remain in the Special Emergency Medical Services Program and be distributed equally between the Return Locality Funding (546.2-694(13e) and the Rescue Squad Assistance Fund (546.2-694(13c). This transfer of funds for med flight operations and the Rescue Squad Assistance Fund and Return to Locality will continue each year."

Explanation:

(This amendment requires the State Comptroller transfer \$2.0 million each year to the general fund from the annual vehicle registration fee from the special emergency medical services fund to be used for med flight operations.)

Chief Patron: Mulchi

Item 61 #3s

Administration

FY24-25

FY25-26

Compensation Board

\$285,000

\$285,000

GF

Language:

Page 58, line 30, strike "\$43,714,791" and insert "\$43,999,791".

Member Amendments to SB 800, as Introduced

Page 58, line 30, strike "\$43,714,791" and insert "\$43,999,791".

Page 61, line 22, strike "\$215,939 the first year and \$215,939" and insert: "\$408,868 the first year and \$408,868".

Explanation:

(This amendment provides \$285,000 GF each year to increase from \$215,939 to \$500,939 each year the allowable reimbursement to the County of Nottoway for the expense of confining residents of the Virginia Center for Behavioral Rehabilitation (VCBR) who have committed new offenses and are being housed in Piedmont Regional Jail. According the County, actual costs for VCBR jail inmates increased to \$408,868 in FY 2024.)

Chief Patron: Mulchi

Item 101 #2s

Commerce and Trade

FY24-25

FY25-26

Economic Development Incentive
Payments

\$0

\$10,000,000 GF

Language:

Page 104, line 21, strike "\$134,381,826" and insert "\$144,381,826".

Page 108, after line 9, insert:

"V. Out of the amounts in this item, \$10,000,000 the second year from the general fund is provided to support the Danville-Pittsylvania Regional Industrial Authority with establishment of a training center to be located at the Southern Virginia Megasite for utilization by current and future manufacturing tenants to meet the long-term training and education needs of companies locating at the megasite. Disbursement of these funds shall be at the discretion of the Virginia Economic Development Partnership based upon an executed Memorandum of Understanding with the Danville-Pittsylvania Regional Industrial Authority."

Explanation:

(This amendment provides \$10.0 million the second year from the general fund to support the establishment of a training center to be located at the Southern Virginia Megasite in Pittsylvania County. It is anticipated that the facility will be used to train an average of 275 employees each year, and the state support will be used to further enhance the proposed 36,500 sq. ft. facility by over 11,000 sq. ft. of additional usable space.)

Chief Patron: Mulchi

Item 103 #13s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$100,000 GF

Language:

Member Amendments to SB 800, as Introduced

Page 111, line 49, strike "\$81,477,325" and insert "\$81,577,325".

Page 121, after line 18, insert:

"AA. Out of the appropriation in this item, \$100,000 the second year from the general fund is provided to Mecklenburg County for expansion of the Mecklenburg County YMCA Community Complex to foster wellness, education and community connections."

Explanation:

(This amendment provides \$100,000 GF the second year for the Mecklenburg County YMCA Community Complex Expansion Project. The current facilities are at capacity and no longer able to meet the increasing demands of the growing community.)

Chief Patron: Mulchi

Item 124 #5s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$500,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$52,044,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$500,000 the second year from the general fund is provided to the Department of Education for a grant program to enhance teacher development, track outcomes, and prioritize underserved early childhood and elementary educators with proven statewide impact."

Explanation:

(This amendment provides \$500,000 GF the second year to fund a Virginia Department of Education grant program to enhance teacher development, track outcomes, and prioritize underserved PK-12 educators with proven statewide impact.)

Chief Patron: Mulchi

Item 280 #7s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$6,992,800 GF

Language:

Page 353, line 34, strike "\$140,739,602" and insert "\$147,732,402".

Page 354, after line 29, insert:

"I. Out of this appropriation, \$6,992,800 the second year from the general fund shall be provided for a water treatment membrane plant for the Town of Hurt."

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$7.0 million GF the second year for a water treatment membrane plant for the Town of Hurt, which will provide long-term reliable and affordable water for the Town, surrounding communities, and the Southern Virginia Multimodal Park, a vital industrial and economic development hub. This plant will ensure compliance with state mandates, and will serve as a critical backup to the Town of Altavista.)

Chief Patron: Mulchi

Item 390 #41s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for any required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of legislation being introduced related to penalties for vape shops that sell to underage persons.)

Chief Patron: Mulchi

Item 394 #5s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$8,250,000 GF

Language:

Page 505, line 25, strike "\$230,377,002" and insert "\$238,627,002".

Page 509, line 1, strike "\$8,068,114" and insert "\$16,318,114".

Explanation:

(This amendment provides an additional \$8.3 million GF the second year in grants to sexual assault crisis centers and domestic violence programs that provide core and comprehensive services to victims of sexual and domestic violence. This funding is intended to offset the significant reduction in support received through the federal Victims of Crime Act funding compared to FY 2020 through FY 2023.)

Chief Patron: Mulchi

Item 406 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department of Fire Programs \$0 \$25,000,000 GF

Language:

Page 521, line 4, strike "\$58,707,527" and insert "\$83,707,527".

Explanation:

(This amendment provides \$25.0 million GF the second year to support the Virginia Fire Personnel and Equipment Grant Program established by Senate Bill 984. The purpose of the grant program is to award competitive grants to localities to increase the number of firefighters and improve firefighting and emergency medical services, subject to the criteria established in Senate Bill 984.)

Chief Patron: Mulchi

Item C-48 #4s

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$700,000

\$0 GF

Language:

Page 632, line 25, strike "\$51,987,457" and insert "\$52,687,457".

Page 633, line 29, strike "\$31,698,103" and insert "\$32,398,103".

Page 633, line 31, strike "\$31,698,103" and insert "\$32,398,103".

Page 633, after line 48, insert:

"229 Virginia Cooperative Extension and Agricultural Experiment Station Agricultural Research and Extension Center Improvements - Southern Piedmont"

Explanation:

(This amendment provides \$700,000 GF the first year to be transferred to the Central Capital Planning Fund for improvements at the Southern Piedmont Agricultural Research and Extension Center.)

Chief Patron: Mulchi

Item 3-5.06 #1s

Adjustments and Modifications to Tax Collections

Discounts and Allowances

Language

Language:

Page 699, strike lines 6 through 18.

Explanation:

(This amendment removes conflicting dealer discount language in Part 3 to effectuate Senate Bill 983 as proposed. This legislation provides that the dealer discount deduction for state retail

Member Amendments to SB 800, as Introduced

sales and use tax that the dealer accounts for in submitting his return and paying the amount due, beginning July 1, 2025, will be 6.0 percent of the first 3.0 percent of the tax imposed. This results in a negative general fund revenue impact, which is to be determined.)

Chief Patron: Obenshain

Item 64 #6s

Administration

FY24-25

FY25-26

Compensation Board

\$0

\$270,970 GF

Language:

Page 63, line 16, strike "\$104,851,189" and insert "\$105,122,159".

Page 65, after line 47, insert:

"L. Included in this appropriation is \$270,970 the second year from the general fund to convert the Bath County Commonwealth's Attorney's Office and the Highland County Commonwealth's Attorney's Office from part- to full-time status, effective July 1, 2025."

Explanation:

(This amendment provides \$270,970 GF the second year to convert Bath and Highland County Commonwealth's Attorneys' offices, the only two remaining part-time offices statewide, to full-time status, as elected by the elected Commonwealth's Attorneys and authorized by § 15.2-1629, Code of Virginia. The estimated annual out-year cost is \$286,805.)

Chief Patron: Obenshain

Item 96 #4s

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$0

\$100,000 GF

Language:

Page 100, line 11, strike "\$46,430,648" and insert "\$46,530,648".

Page 101, line 27, strike "and \$940,000" and insert "and \$1,040,000".

Explanation:

(This amendment provides an additional \$100,000 GF the second year to increase control and abatement of priority invasive species, including wavyleaf grass.)

Chief Patron: Obenshain

Item 103 #8s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$850,000 GF

Language:

Page 111, line 49, strike "\$81,477,325" and insert "\$82,327,325".

Page 121, after line 18, insert:

"AA. Out of the appropriation in this item, \$850,000 the second year from the general fund is provided to the City of Harrisonburg for development of an open air downtown park on South Liberty Street to foster wellness, community connections, and economic development."

Explanation:

(This amendment provides \$850,000 GF the second year for the City of Harrisonburg Downtown Park Project. The park will provide economic benefit and enhance quality of life in the Harrisonburg community.)

Chief Patron: Obenshain

Item 132 #3s

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 222, after line 50, insert:

" V. 1. The State Council of Higher Education for Virginia (SCHEV) shall convene a working group to study and evaluate compensation and retirement benefits for campus law enforcement officers employed at four-year public institutions of higher education in Virginia. The working group shall include a representative from the House Appropriations Committee; a representative from the Senate Finance and Appropriations Committee; a representative from the Secretary of Public Safety; a representative from the Virginia Retirement System (VRS); and two chiefs of campus police departments from four-year public institutions of higher education in Virginia. The working group shall consider (i) current levels of compensation and benefits, specifically relating to access to hazardous duty plans, for campus law enforcement officers employed at four-year public institutions of higher education in Virginia relative to Virginia State Police and Local police officers, (ii) the monetary and public safety impact on the recruitment and retention of campus police officers employed at four-year public institutions of higher education in Virginia caused by possible inequities in compensation and benefits identified in (i), and (iii) recommendations and the associated fiscal impact to rectify possible inequities in compensation and benefits identified in (i). Compensation strategies examined shall include salary adjustments, benefits enhancements, stipends, and other forms of monetary and non-monetary compensation.

2. SCHEV shall submit a final report with findings and recommendations to the Governor, the

Member Amendments to SB 800, as Introduced

Secretary of Public Safety, the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee, and other relevant stakeholders by October 1, 2025."

Explanation:

(This amendment requires the State Council of Higher Education for Virginia (SCHEV) to convene a working group to study and evaluate compensation and retirement benefits for campus law enforcement officers employed at four-year public institutions of higher education in Virginia.)

Chief Patron: Obenshain

Item 132 #7s

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 222, line 32, after "public", insert "and nonprofit private institutions".

Explanation:

(This amendment expands language to include nonprofit private institutions to be eligible to participate in a competitive nursing grant program.)

Chief Patron: Obenshain

Item 211 #3s

Co-Patron(s): Deeds

Education: Higher Education

FY24-25

FY25-26

Virginia Polytechnic Institute and
State University

\$0

\$8,339,725 GF

Language:

Page 281, line 7, strike "\$1,059,268,911" and insert "\$1,067,608,636".

Explanation:

(This amendment provides \$8,339,725 GF the second year to expand medical education at the Virginia Tech-Carilion School of Medicine to address the physician shortage within the Commonwealth. Funding will support the creation of an in-state tuition rate for VA residents, the provision of financial aid, the development of accelerated pathways to provide a three-year curriculum and three-year primary care residency, the expansion of faculty and support staff, and ongoing operations.)

Member Amendments to SB 800, as Introduced

Chief Patron: Obenshain

Item 262 #1s

Finance

FY24-25

FY25-26

Department of the Treasury

\$0

\$195,777 GF

Language:

Page 319, line 37, strike "\$15,818,648" and insert "\$16,014,425".

Page 320, after line 36, insert:

"H. Out of this appropriation, \$195,777 the second year from the general fund shall be provided for the relief of David Moran, to be paid on or before August 1, 2025, by check issued by the State Treasurer on warrant of the Comptroller upon execution by David Moran of a release and waiver forever releasing the Commonwealth or any agency, instrumentality, officer, employee, or political subdivision thereof from any present or future claims they may have against such enumerated parties in connection with the relief provided."

Explanation:

(This amendment provides \$195,777 the second year from the general fund for a lump sum payment to David Moran to compensate for an issue related to eligibility for a hazardous duty benefit.)

Chief Patron: Obenshain

Item 288 #25s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 393, after line 55, insert:

"OOOOO. Effective July 1, 2025, the Department of Medical Assistance Services shall amend the Community Living waiver and Family and Individuals Support waiver to add Center-Based Respite Service. The department shall have the authority to determine the appropriate rate for the new service and amend regulations as necessary. The department shall have the authority to implement this change prior to the completion of any regulatory process to effect such changes."

Explanation:

(This amendment directs the Department of Medical Assistance Services to amend the Community Living and Family and Individuals Support waivers, establish needed regulations upon approval from the Centers for Medicare and Medicaid Services, and to complete an analysis of costs necessary to establish a rate.)

Member Amendments to SB 800, as Introduced

Chief Patron: Obenshain

Item 295 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$0

\$50,000 GF

Language:

Page 404, line 32, strike "\$167,136,531" and insert "\$167,186,531".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to fund the impact of Senate Bill 1148, which requires notification through the Virginia Statewide VINE (Victim Information and Notification Everyday) System or other similar electronic or automated system to a victim regarding the commitment or release of a defendant who was acquitted by reason of insanity.)

Chief Patron: Obenshain

Item 328 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$50,000 GF

Language:

Page 441, line 23, strike "\$62,727,762" and insert "\$62,777,762".

Explanation:

(This amendment provides \$50,000 GF the second year for the potential fiscal impact of Senate Bill 1153 which specifies the circumstances under which the Commissioner of Social Services may petition the court to appoint a receiver for an assisted living facility, which is permitted under current law, and describes the procedures to be followed (i) for the filing of such petition and (ii) when a receivership has been established.)

Chief Patron: Obenshain

Item 394 #6s

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 513, line 26, after "fund" strike the remainder of the line and insert: "shall be deposited to the Virginia Public-Private Safety Communications Infrastructure Fund, established pursuant to Senate Bill 1025, 2025 General Assembly Session."

Member Amendments to SB 800, as Introduced

Page 513, strike lines 27-35.

Explanation:

(This amendment provides language that designates the \$2.5 million GF the first year proposed in the introduced budget for public safety radio and communications infrastructure grants to instead be deposited to the Virginia Public-Private Safety Communications Infrastructure Fund proposed by Senate Bill 1296, 2025 General Assembly Session, to be used for a similar purpose.)

Chief Patron: Obenshain

Item 434 #1s

Transportation

FY24-25

FY25-26

Department of Rail and Public
Transportation

\$0

\$5,000,000 NGF

Language:

Page 547, line 21, strike "\$87,768,213" and insert "\$92,768,213".

Page 547, line 35, strike "\$4,000,000", and insert "\$9,000,000".

Explanation:

(This amendment provides \$5.0 million NGF the second year in Highway Construction Funds to increase the maximum amount able to be appropriated to the Shortline Railway Preservation and Development Fund to \$9.0 million. The resulting \$9.0 million would help address a backlog of maintenance projects identified by the Department of Rail and Public Transportation as eligible for state funding.)

Chief Patron: Obenshain

Item 444 #1s

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$50,000 GF

Language:

Page 557, line 32, strike "\$384,202,650" and insert "\$384,252,650".

Explanation:

(This amendment provides \$50,000 GF the second year for the potential fiscal impact of Senate Bill 1158 which makes various changes to provisions governing eminent domain, primarily relating to procedures in condemnation proceedings and the transfer of a defeasible title by certificate. The bill sets forth reasonable costs of discovery in condemnation proceedings and provides that when a condemnor initiates discovery in a condemnation proceeding, such condemnor shall pay all reasonable costs of such discovery. The bill also specifies that, in a

Member Amendments to SB 800, as Introduced

condemnation proceeding initiated by an authorized condemnor or the Commissioner of Highways, a certificate transferring a defeasible title shall include certain information describing the property and any rights to the property being taken or damaged. Finally, the bill repeals the requirement that the court refer a matter initiating a condemnation proceeding to a dispute resolution orientation.)

Chief Patron: Obenshain

Item 484 #2s

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$0

\$188,000 NGF

Language:

Page 599, line 5, strike "\$22,961,363" and insert "\$23,149,363".

Explanation:

(This amendment provides \$188,000 the second year from nongeneral funds for the potential impact of Senate Bill 1088, which allows local governments to provide enhanced retirement benefits for hazardous duty service to full-time salaried 911 dispatchers.)

Chief Patron: Obenshain

Item 484 #3s

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$0

\$40,000 GF

Language:

Page 599, line 5, strike "\$22,961,363" and insert "\$23,001,363".

Explanation:

(This amendment provides \$40,000 the second year from the general fund for the fiscal impact of Senate Bill 1142, which provides employees of contributing nonprofit private institutions of higher education with the benefits granted to employees of participating employers under the Line of Duty Act. The bill clarifies that the Line of Duty Act shall not apply to any private institution of higher education that is not a contributing nonprofit private institution of higher education. The bill requires each contributing nonprofit private institution of higher education to pay its pro rata share of the initial costs to implement the bill, as determined by the Virginia Retirement System.)

Chief Patron: Obenshain

Item C-24.10 #3s

Health and Human Resources

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department of Behavioral Health and Developmental Services	\$20,000,000	\$0	GF
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Language:

Page 623, after line 12, insert:

"C-24.10 Improvements: Renovate Southeastern Virginia Training Center	\$20,000,000	\$0
Fund Sources: General	\$20,000,000	\$0 "

"Out of this appropriation, the Department of Behavioral Health and Developmental Services shall renovate and improve space at Southeastern Virginia Training Center to include necessary improvements to establish 50 skilled licensed nursing beds. Upon completion of this project, the Department shall transfer operations of Hiram Davis Medical Center to Southeastern Virginia Training Center."

Explanation:

(This amendment provides \$20.0 million GF the first year for the Department of Behavioral Health and Developmental Services to improve Southeastern Virginia Training Center, including necessary improvements to establish 50 skilled licensing nursing beds.)

Chief Patron: Obenshain	Item C-52.10 #6s
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Co-Patron(s): McDougle

Central Appropriations

Central Capital Outlay	Language
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Language:

Page 638, after line 23, insert:

"216 James Madison University Renovate Johnston Hall (18758)".

Explanation:

(This amendment provides funds and authorization for the renovation of Johnston Hall at James Madison University under the 2025 Public Educational Institution Capital Account Pool. The project was authorized for planning in Chapter 2, 2024 Special Session I.)

Chief Patron: Peake	Item 86 #1s
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Agriculture and Forestry	FY24-25	FY25-26	
Department of Agriculture and Consumer Services	\$0	\$1,500,000	GF

Member Amendments to SB 800, as Introduced

Language:

Page 94, line 34, strike "\$27,685,267" and insert "\$29,185,267".

Page 96, after line 24, insert:

"M. Out of the amounts in this item, \$1,500,000 the second year from the general fund is provided for critical infrastructure projects at the Holiday Lake 4-H Educational Center in Appomattox County."

Explanation:

(This amendment provides \$1.5 million GF the second year for critical infrastructure projects at the Holiday Lake 4-H Educational Center in Appomattox County.)

Chief Patron: Peake

Item 363 #4s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$0

\$250,000 GF

Language:

Page 475, line 29, strike "\$58,219,321" and insert "\$58,469,321".

Page 477, after line 24, insert:

"N. Out of the amounts in this item, \$250,000 in the second year from the general fund is provided for the department, in coordination with the Division of Consolidated Laboratory Services, to provide testing of inland waterways in the Commonwealth for the presence of harmful algal blooms, which may include enumeration of cyanobacteria and associated toxicity analyses."

Explanation:

(This amendment provides \$250,000 GF the second year for the Department of Environmental Quality, in coordination with the Division of Consolidated Laboratory Services, to provide testing of inland waterways in the Commonwealth for the presence of harmful algal blooms.)

Chief Patron: Peake

Item C-24.10 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$20,000,000

\$0 GF

Language:

Page 623, after line 12, insert:

"C-24.10 Improvements: Renovate Southeastern
Virginia Training Center

\$20,000,000

\$0

Member Amendments to SB 800, as Introduced

Fund Sources: General \$20,000,000 \$0 "

Out of this appropriation, the Department of Behavioral Health and Developmental Services shall renovate and improve space at Southeastern Virginia Training Center to include necessary improvements to establish 50 skilled licensed nursing beds. Upon completion of this project, the Department shall transfer operations of Hiram Davis Medical Center to Southeastern Virginia Training Center."

Explanation:

(This amendment provides \$20.0 million GF the first year for the Department of Behavioral Health and Developmental Services to improve Southeastern Virginia Training Center, including necessary improvements to establish 50 skilled licensing nursing beds.)

Chief Patron: Pekarsky

Item 0 #6s

Revenues

Revenues

Language

Language:

Page 1, line 40, strike "\$31,406,549,381" and insert "\$31,406,449,381".

Page 1, line 40, strike "\$62,054,985,843" and insert "\$62,054,885,843".

Explanation:

(This amendment reduces general fund revenue by \$100,000 the second year for legislation that provides that any surplus lines broker or any person required to be licensed as one shall not be subject to the annual taxes, license taxes, or penalties under current law for any policy of insurance procured during the preceding calendar year on behalf of a commuter rail system jointly operated by the Northern Virginia Transportation Commission and the Potomac and Rappahannock Transportation District.)

Chief Patron: Pekarsky

Item 124 #32s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$1,990,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$53,534,567".

Page 165, after line 26, insert:

"GGG. 1. Out of this appropriation, \$1,990,000 the second year from the general fund is provided to establish the Restorative Schools in Virginia pilot program with the purpose of

Member Amendments to SB 800, as Introduced

developing an evidence-based restorative practice schools strategy to improve school climate, foster student connectedness, positively impact student health and wellbeing, lower disciplinary rates, and reduce racial disparities in school discipline. Funding shall be prioritized to districts who are not implementing evidence-based restorative practice alternatives.

2. The funding shall include \$960,000 to hire 1 to 2 restorative practice specialists in each eligible district, \$480,000 to support stipends for staff members adopting additional responsibility within the district's schools, \$400,000 to support training and technical assistance within the district's schools, and \$150,000 for a contractor hired by the Department of Education to support data collection.

3. Technical assistance and supportive services may include non-instructional specialized experts in restorative practice to assist schools and local education agencies, as needed in developing and revising comprehensive plans to reduce disciplinary incidents and improve school climate by addressing the causes of student misconduct."

Explanation:

(This amendment provides \$2.0 million GF the second year for a Restorative Schools Pilot Program. This amendment is associated with Senate Bill 1262.)

Chief Patron: Pekarsky

Item 151 #4s

Education: Higher Education

George Mason University

Language

Language:

Page 234, after line 45, insert:

"L. George Mason University is authorized to host the Virginia Climate Office, to develop and deliver data, analyses, assessments and expertise about Virginia's weather and climate related impacts, risks and risk management options to state and local government agencies, businesses, and communities of place or practice in the Commonwealth. The Virginia Climate Office will serve as representative to national meteorological, climatological, and hydrological associations to better leverage federal agency partnership and interstate collaboration to address real time weather and climate challenges."

Explanation:

(This amendment authorizes George Mason University to host the Virginia Climate Office, to develop and deliver data, analyses, assessments and expertise about Virginia's weather and climate related impacts, risks and risk management options to state and local government agencies, businesses, and communities of place or practice in the Commonwealth.)

Chief Patron: Pekarsky

Item 273 #1s

Member Amendments to SB 800, as Introduced

Health and Human Resources	FY24-25	FY25-26
Department of Health	\$0	\$50,000 GF

Language:

Page 339, line 52, strike "\$20,974,550" and insert "\$21,024,550".

Explanation:

(This amendment provides \$50,000 GF the second year to fund the impact of Senate Bill 1213, which requires in any case involving a manner of death consistent with Sudden Unexpected Death in Epilepsy (SUDEP) that the Office of the Chief Medical Examiner shall, in addition to other information it deems appropriate, disclose its investigation into the cause of death in a full report, which shall include written findings, and for the Office of the Chief Medical Examiner to publish resources about SUDEP on its website.)

Chief Patron: Pekarsky

Item 288 #29s

Health and Human Resources	FY24-25	FY25-26
Department of Medical Assistance	\$0	\$94,516 GF
Services	\$0	\$109,751 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,268,486,141".

Page 393, after line 55, insert:

"OOOOO. Effective July 1, 2025, the Department of Medical Assistance Services (DMAS) shall increase the vagus nerve stimulator device payment for all acute care hospitals and ambulatory surgery centers (ASC) which participate in Medicaid. The vagus nerve stimulator device reimbursement rate shall be: (i) equal to 60 percent of the vagus nerve stimulator device acquisition cost; (ii) achieved through an increase to the current add on payment to the Healthcare Common Procedure Coding System (HCPCS) for providers to use when billing neurostimulator device components for epilepsy diagnosis; and (iii) in addition to the procedure payments already listed in DMAS Outpatient Enhanced Ambulatory Patient Groups Information. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$94,516 from the general fund and \$109,751 from nongeneral funds the second year to increase vagus nerve stimulator device reimbursement, and to increase access to a device which can help treat a variety of conditions including drug-resistant epilepsy.)

Chief Patron: Pekarsky

Item 471 #7s

Member Amendments to SB 800, as Introduced

Central Appropriations	FY24-25	FY25-26	
Central Appropriations	\$0	(\$10,000,000)	GF

Language:

Page 587, line 12, strike "\$3,265,382" and insert "(\$6,734,618)".

Page 586, after line 53, insert:

"N. The Director, Department of Planning and Budget, shall transfer from this Item \$10,000,000 the second year from the general fund to Item 489 to support the deposit to the Mass Violence Care Fund established by House Bill 1711, 2025 Session of the General Assembly."

Explanation:

(This amendment transfers \$10.0 million GF the second year to the Workers' Compensation Commission to be deposited to the Mass Violence Care Fund proposed to be established by House Bill 1711, introduced in the 2025 Session, pursuant to a companion amendment in Item 489. The \$10.0 million appropriation was first provided in Chapter 1, 2023 Acts of Assembly, Special Session I, for victims of mass violence and was unallotted pending a workgroup report from the Department of Criminal Justice Services and adoption by the General Assembly of a structure for administering the funds.)

Chief Patron: Pekarsky

Item 489 #3s

Independent Agencies	FY24-25	FY25-26	
Virginia Workers' Compensation Commission	\$0	\$10,000,000	GF

Language:

Page 601, line 27, strike "\$15,683,368" and insert "\$25,683,368".

Page 602, after line 6, insert:

"E. Out of this appropriation, \$10,000,000 the first year from the general fund shall be deposited to the Mass Violence Care Fund established by House Bill 1711, 2025 Session of the General Assembly."

Explanation:

(This amendment appropriates \$10.0 million GF the second year to be deposited to the Mass Violence Care Fund proposed by House Bill 1711, introduced in the 2025 Session. A companion amendment in Item 471 transfers \$10.0 million that was first provided in Chapter 1, 2023 Acts of Assembly, Special Session I for victims of mass violence and was unallotted pending a workgroup report from the Department of Criminal Justice Services and adoption by the General Assembly of a structure for administering the funds.)

Member Amendments to SB 800, as Introduced

Chief Patron: Perry

Item 33 #3s

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$0

\$4,000,000 GF

Language:

Page 36, line 10, strike "\$137,464,210" and insert "\$141,464,210".

Page 36, line 40, strike "\$145,526,138" and insert "\$149,526,138".

Explanation:

(This amendment provides \$4.0 million GF the second year to support an increase in the guardian ad litem payment rate from \$75/hour to \$90/hour for time spent in court and \$55/hour to \$65/hour for time spent out of court. According to the Office of the Executive Secretary, current Criminal Fund balances are projected to cover the costs in FY 2026, but the ongoing annual Criminal Fund appropriation would need to increase by approximately \$4.0 million to accommodate the rate change beginning in FY 2027. The goal of the rate change is to increase the number of available guardian ad litem, who represent children, incapacitated persons, and persons with a disability in certain cases.)

Chief Patron: Perry

Item 64 #2s

Administration

FY24-25

FY25-26

Compensation Board

\$0

\$25,672,048 GF

Language:

Page 63, line 17, strike "\$104,851,189" and insert "\$130,523,237".

Explanation:

(This amendment provides \$25.7 million GF the second year to allocate 206.0 additional Assistant Commonwealth's Attorney positions, 115.0 paralegal support positions, and 132.0 administrative support positions in Commonwealth's Attorneys' offices statewide in FY 2026, in accordance with the staffing standards adopted by the Compensation Board in fall 2023. A companion amendment to Item 67 provides positions in the position count table.)

Chief Patron: Perry

Item 67 #4s

Administration

Compensation Board

Language

Language:

Member Amendments to SB 800, as Introduced

Page 70, line 12, strike "1,379" and insert "1,832".

Explanation:

(This amendment includes technical language adjusting the Compensation Board position table in Item 67 to align with the amendment under Item 64 to increase the number of positions in Commonwealth's Attorneys' offices by 453.0)

Chief Patron: Perry		Item 88 #1s
Agriculture and Forestry	FY24-25	FY25-26
Department of Agriculture and Consumer Services	\$0	\$1,000,000 GF

Language:

Page 96, line 45, strike "\$5,883,196" and insert "\$6,883,196".

Page 97, after line 28, insert:

"E. Out of the amounts in this Item, \$1,000,000 the second year from the general fund is provided to continue spotted lanternfly identification, control, and eradication efforts, and to provide targeted assistance to Virginia wineries with spotted lanternfly abatement."

Explanation:

(This provides \$1.0 million GF the second year to support efforts to assist agricultural producers, including wineries, with control and eradication of spotted lanternfly. The funding would backfill anticipated decrease in federal funding for spotted lanternfly eradication in Virginia due to the rapid spread of spotted lanternfly to other states.)

Chief Patron: Perry		Item 96 #2s
Agriculture and Forestry	FY24-25	FY25-26
Department of Forestry	\$0	\$2,500,000 GF

Language:

Page 100, line 11, strike "\$46,430,648" and insert "\$48,930,648".

Page 101, line 39, after "year", insert "and \$2,500,000 the second year"

Explanation:

(This amendment provides \$2.5 million GF the second year to the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code of Virginia. The fund is used by localities with forest use value assessments to enhance recreation, environmental education, and local forest management.)

Member Amendments to SB 800, as Introduced

Chief Patron: Perry

Item 110 #1s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$0

\$10,000,000 GF

Language:

Page 123, line 49, strike "\$5,866,474" and insert "\$15,866,474".

Page 123, after line 48, insert:

"F. Included in the amounts appropriated in this item, \$15,000,000 the second year from the general fund is provided to establish a grant program to expand Electric Vehicle (EV) infrastructure in rural and underserved localities in the Commonwealth. The program may provide grants for development of charging stations at locations on any public road or in other public accessible locations, such as parking facilities at public buildings, public schools, and public parks, or in publicly accessible parking facilities owned or managed by a private entity. In providing grants under this paragraph, the Department shall give priority to projects that expand access to electric vehicle charging infrastructure in rural areas; low - and moderate-income neighborhoods; and communities with a low ratio of private parking spaces to households or a high ratio of multi-unit dwellings to single family homes, as determined by the Department."

Explanation:

(This amendment provides \$10.0 million GF the second year to expand Electric Vehicle (EV) infrastructure in rural and underserved localities in the Commonwealth.)

Chief Patron: Perry

Item 120 #2s

Co-Patron(s): Roem

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$0

\$3,000,000 GF

Language:

Page 147, line 42, strike "\$16,024,149" and insert "\$19,024,149".

Page 148, after line 56, insert:

"F. Out of this appropriation, \$3,000,000 the second year from the general fund is provided to the Office of School and Community Nutrition Programs to continue the Farm to School Centralized Local Procurement Program to provide school nutrition programs with locally grown and raised food products."

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$3,000,000 GF the second year to the Department of Education's Office of School and Community Nutrition Programs (VDOE-SCNP) to continue the Farm to School Centralized Local Procurement Program (CLPP), which provides school nutrition programs across Virginia with locally grown and raised food products. The CLPP was piloted over the past three years using a USDA Supply Chain Assistance Grant that expired in January 2025.)

Chief Patron: Perry

Item 280 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$3,000,000 GF

Language:

Page 353, line 34, strike "\$140,739,602" and insert "\$143,739,602".

Explanation:

(This amendment provides \$3.0 million GF the second year for the potential fiscal impact of Senate Bill 1090, which would establish the Residential Well Water Testing and Treatment Program to allow the Department of Health's Office of Drinking Water to test and treat contaminated drinking water through grants for the use of eligible treatment or filtration systems in private residential wells. The bill also directs the State Board of Health to adopt regulations to utilize point-of-use or point-of-entry drinking water treatment or filtration systems to remove or significantly reduce concentrations of contaminants of concern that meet or exceed any maximum contaminant level or health advisory for the same contaminant adopted by the U.S. Environmental Protection Agency.)

Chief Patron: Perry

Item 297 #8s

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$0

\$7,800,000 GF

Language:

Page 415, line 19, strike "\$787,892,721" and insert "\$795,692,721".

Page 420, line 17, strike "\$11,400,000", insert: "\$19,200,000".

Explanation:

(This amendment provides \$7.8 million the second year from the general fund to support the development and establishment of co-response programs between law enforcement officers and clinicians, especially in those localities that have not yet received funding to implement the Marcus Alert system or that are not required to implement such system due to their population

Member Amendments to SB 800, as Introduced

size. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Perry

Item 359 #11s

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 472, at the end of line 7, insert, "Of the remaining amount in the first year, \$2,500,000 shall be deposited into the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code of Virginia, and administered by the Department of Forestry."

Page 472, line 8, strike "\$17,390,600" and insert "\$14,890,600".

Explanation:

(This amendment designates \$2.5 million GF from the mandatory deposit of the fiscal year 2024 surplus to the Water Quality Improvement Fund for deposit to the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code of Virginia, and administered by the Department of Forestry. The Forest Sustainability Fund is used by localities with forest use value assessments to enhance recreation, environmental education, and local forest management.)

Chief Patron: Perry

Item 371 #7s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$0

\$25,000 GF

Language:

Page 484, line 7, strike "\$13,877,427" and insert "\$13,902,427".

Page 487, after line 47 insert:

"EE. Out of the amounts in this item, \$25,000 the second year from the general fund is provided to the County of Fauquier to support development of a historic preservation plan by the Town of Plains, including ordinance review and recommendations and historic district design guidelines."

Explanation:

(This amendment provides \$25,000 GF the second year for Fauquier County to support a strategic plan for historic preservation of sites in Plains, Virginia.)

Member Amendments to SB 800, as Introduced

Chief Patron: Perry

Item 371 #8s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$0

\$1,500,000 GF

Language:

Page 484, line 7, strike "\$13,877,427" and insert "\$15,377,427".

Page 487, after line 47 insert:

"EE. Out of the amounts in this item, \$1,500,000 the second year from the general fund is provided to the Town of Leesburg for development of an Ethical Leadership Development Center on the grounds of General George C. Marshall's Dodona Manor, including \$500,000 to support outreach, transportation, and other support for students from Title I schools in Planning District 8 to participate in leadership education."

Explanation:

(This amendment provides \$1.5 million GF the second year for the Town of Leesburg to develop an Ethical Leadership Development Center on the grounds of Dodona Manor. Of that amount, \$500,000 is directed to student participation from Title I schools in Planning District 8.)

Chief Patron: Perry

Item 372 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$590,000
0.00

\$480,000 GF
1.00 FTE

Language:

Page 487, line 48, strike "\$1,557,678" and insert "\$2,147,678".

Page 487, line 48, strike "\$1,557,678" and insert "\$2,037,678".

Explanation:

(This amendment provides \$590,000 GF the first year and \$480,000 GF the second year and 1.0 position in additional administrative operating support for the Department of Historic Resources to fund a full-time administrative assistant position and wage positions, programmatic operating costs, and increased rent expenses that the Department is no longer able to absorb through operational savings.)

Chief Patron: Perry

Item 390 #17s

Public Safety and Homeland Security

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department of Corrections \$0 \$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 883 which adds to the existing definition of "family or household member" a person's intimate partner, defined in the bill as an individual who, within the previous 12 months, was in a romantic, dating, or sexual relationship with the person. The bill also provides that any person who knowingly and intentionally purchases, possesses, or transports any firearm following a misdemeanor conviction for an offense that occurred on or after July 1, 2025, for the offense of assault and battery against an intimate partner or an offense substantially similar under the laws of any other state or of the United States is guilty of a Class 1 misdemeanor.)

Chief Patron: Perry

Item 390 #25s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 886, which amends the definition of a 'trigger activator' to a conversion kit, tool, accessory, or device designed to alter the rate of fire of a semi-automatic firearm which could expand the applicability of a Class 6 felony.)

Chief Patron: Perry

Item 390 #26s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 1271, which expands the list of threats of death or bodily injury that are Class 6 felonies to include threats made via email, text message, or social media.)

Chief Patron: Perry

Item 392 #3s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$200,000 GF

Language:

Page 504, line 35, strike "\$3,749,471" and insert "\$3,949,471".

Page 505, after line 16, insert:

"H. 1. The Department of Criminal Justice Services shall convene a workgroup consisting of representatives of the Indigent Defense Commission, Virginia State Police, Virginia Association of Chiefs of Police, Virginia Sheriffs' Association, Department of Corrections, and the Compensation Board to examine feasibility, cost, and potential cost savings of utilizing artificial intelligence applications to assist in law enforcement duties and reduce manpower needs surrounding police report preparation, body-worn camera video analysis, and other law enforcement analysis. The Department shall submit a report with its findings to the Chairs of the House Appropriations Committee, Senate Finance and Appropriations Committee, House Courts of Justice Committee, and Senate Courts of Justice Committee no later than November 1, 2025.

2. Included within the appropriation for this item is \$200,000 the second year from the general fund to support the workgroup."

Explanation:

(This amendment directs the Department of Criminal Justice Services to convene a workgroup to examine feasibility, cost, and potential cost savings of utilizing artificial intelligence applications to assist in law enforcement and reduce manpower needs surrounding police report preparation, body-worn camera video analysis, and other law enforcement analysis. The amendment also provides \$200,000 GF the second year to support the workgroup and requires the Department to submit a report to chairs of applicable committees by November 1, 2025.)

Chief Patron: Perry

Item 392 #4s

Public Safety and Homeland Security

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department of Criminal Justice Services \$0 \$50,000 GF

Language:

Page 504, line 35, strike "\$3,749,471" and insert "\$3,799,471".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for the fiscal impact of Senate Bill 1041, which establishes the Virginia Forensic Nursing Advisory Council to report to the Criminal Justice Services Board on issues related to forensic examinations and sexual assault and domestic violence services.)

Chief Patron: Perry

Item 394 #8s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice Services

\$7,500,000

\$0 GF

Language:

Page 505, line 25, strike "\$235,665,783" and insert "\$243,165,783".

Page 513, after line 47, insert:

"AA. Included in the appropriation for this item is \$7,500,000 the first year from the general fund for the Department of Criminal Justice Services to administer and provide grant funding for an Unmanned Aircraft Trade and Replace Program.

2. For the purposes of this program, the Department may only distribute grant funds to state or local law enforcement agencies, local fire or ambulance service providers, or other local first responders that are seeking to transition from the use of unmanned aircraft that are manufactured by an entity, including its subsidiaries, affiliates or partners, that is domiciled in a country defined as a foreign adversary under § 55.1-507, Code of Virginia.

3. To be eligible for the grant funding, a state or local law enforcement agency, local fire or ambulance service provider, or local first responder must relinquish a drone that is operable and in working order, but that is manufactured by an entity (or its subsidiaries, affiliates or partners) that is domiciled in a country defined as foreign adversary of the United States. Grant funds shall be provided per drone based upon the drone's replacement costs, but shall not exceed \$25,000 per drone. Grant funds may only be used to purchase an equal or greater number of drones that are in compliance with, without exception or waiver, Sections §§ 1821-1832 of the National Defense Authorization Act of 2024.

4. The Department shall coordinate with the Secretary of Public Safety and Homeland Security, Virginia State Police, Virginia Association of Counties, Virginia Municipal League, Virginia Fire Chiefs Association, Virginia Ambulance Association, and the Virginia Sheriffs' Association to set any additional criteria for awarding the grants.

5. This appropriation shall be one-time and shall be removed from the base budget after the

Member Amendments to SB 800, as Introduced

biennium. Any remaining balance at year-end shall be carried forward to the subsequent fiscal year. Of this amount, the Director is authorized to expend reasonable amounts for state administration of the program including up to one position."

Explanation:

(This amendment provides \$7.5 million GF the first year in one-time funding for a grant program to assist state and local law enforcement and other first responders in complying with upcoming federal requirements that will mandate a transition from the use of drones made in countries defined as U.S. Foreign Adversaries.)

Chief Patron: Perry

Item 401 #2s

Public Safety and Homeland Security

Department of Emergency Management

Language

Language:

Page 518, after line 41, insert:

"G. The Department of Emergency Management shall convene a workgroup to include the Departments of Environmental Quality, Transportation, and Forestry, and experts from the appropriate institutions of higher education with relevant experience, and other stakeholder representatives to determine how much damage resulting from Hurricane Helene was related to climate change and assess the increased future risk of similar events in the Commonwealth due to climate change. The Department shall submit a report to the General Assembly no later than November 15, 2025."

Explanation:

(This amendment includes language that directs the Department of Emergency Management to convene a workgroup to include the Departments of Environmental Quality, Transportation, and Forestry, and experts from the appropriate institutions of higher education with relevant experience, and other stakeholder representatives to determine how much damage resulting from Hurricane Helene was related to climate change and assess the increased future risk of similar events in the Commonwealth due to climate change, and submit a report to the General Assembly by November 15, 2025.)

Chief Patron: Perry

Item 422 #1s

Transportation

FY24-25

FY25-26

Department of Aviation

\$0

\$600,000 GF

Language:

Page 539, line 17, strike "\$32,262,020" and insert "\$32,862,020".

Member Amendments to SB 800, as Introduced

Page 540, after line 21, insert:

"I. Out of this appropriation, \$600,000 the second year from the general fund shall be provided to the Town of Leesburg to provide temporary mobile trailer air traffic control services while the permanent control tower is being constructed."

Explanation:

(This amendment provides \$600,000 GF the second year to the Town of Leesburg to provide temporary mobile trailer air traffic control services while the permanent control tower is being constructed.)

Chief Patron: Perry

Item 438 #14s

Transportation

Department of Transportation

Language

Language:

Page 551, after line 40, insert:

"O. The Virginia Department of Transportation shall, to the greatest extent possible, respond to a locality's request for guidance on receiving highway construction district grant funds for unpaved secondary highway funds or other projects and enhancements as defined by § 33.2-359 Code of Virginia within 90 days of receiving the request."

Explanation:

(This amendment directs the Virginia Department of Transportation to issue guidance to localities within 90 days for requirements to receive grant funding for secondary roads using improvements that are not paving.)

Chief Patron: Perry

Item 438 #16s

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$150,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,937,606,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$150,000 the second year from the general fund shall be provided for six electronic signs and 100 addition fines signs for Routes 15 and 17 in Fauquier County.

Explanation:

(This amendment provides \$150,000 GF the second year for six electronic signs and 100

Member Amendments to SB 800, as Introduced

addition fines signs for Routes 15 and 17 in Fauquier County.)

Chief Patron: Perry

Item 458 #1s

Veterans and Defense Affairs

FY24-25

FY25-26

Department of Veterans Services

\$0

\$250,000 GF

Language:

Page 570, line 47, strike "\$4,420,353" and insert "\$4,670,353".

Page 570, after line 53, insert:

"A. The Department of Veterans Services (Department) shall study the accessibility of and gaps in services for veterans in Virginia. In conducting its study, the Department shall (i) determine if there are a sufficient number of offices open across the Commonwealth as to not inconvenience or prevent veterans from accessing an office in person or create unnecessarily long wait times for assistance; (ii) assess the numbers, roles, and allocation of staff at all offices, medical facilities, and cemeteries overseen by the Department of Veterans Affairs and determine if staffing levels are sufficient to provide quality care and services; (iii) identify any gaps in outreach to veterans regarding the benefits and assistance offered through the Department and its programs; (iv) identify other potential barriers to accessing services, such as access to transportation or the availability of broadband to determine locations of offices for veterans services or health care facilities; (v) analyze current training provided to staff in veterans services offices and suggest additional yearly trainings or other continued training to educate staff on updates in the law affecting services to veterans; (vi) determine (a) the cost of opening a new veterans services office and (b) the cost of moving an existing office to a new locality that is currently without a veterans services office and the resulting impact on the veteran population in the area from which such office was moved; (vii) provide recommendations for improving starting salaries and the overall pay structure for veterans services representatives to facilitate the retention of trained employees and reduce turnover; and (viii) provide recommendations to eliminate identified gaps in services to veterans to increase effective outreach and assistance across the Commonwealth, including examining options such as scheduling local outreach days in communities without a veterans services office or establishing a mobile unit to travel to and provide services to such communities. The Department shall submit a report to the General Assembly with its findings and recommendations no later than the first day of the 2026 Regular Session of the General Assembly."

Explanation:

(This amendment directs the Department of Veterans Services to study gaps in services to veterans across the Commonwealth and submit a report to the General Assembly by the first day of the 2026 Regular Session of the General Assembly.)

Member Amendments to SB 800, as Introduced

Chief Patron: Perry

Item 484 #4s

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$0

\$88,000 NGF

Language:

Page 599, line 5, strike "\$22,961,363" and insert "\$23,049,363".

Explanation:

(This amendment provides \$88,000 the second year from nongeneral funds for the fiscal impact of Senate Bill 950, which directs the Virginia Retirement System (VRS) to calculate the service retirement allowance for judges appointed or elected after July 1, 2025, and over the age of 55 at the time of their appointment or election under the provisions of VRS that were in effect prior to January 1, 2013.)

Chief Patron: Perry

Item 484 #15s

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$0

\$188,000 NGF

Language:

Page 599, line 5, strike "\$22,961,363" and insert "\$23,149,363".

Explanation:

(This amendment provides \$188,000 the second year from nongeneral funds for the potential impact of Senate Bill 1083, which allows local governments to provide enhanced retirement benefits for hazardous duty service to full-time salaried 911 dispatchers.)

Chief Patron: Perry

Item C-25 #1s

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 623, line 41, after "Widewater," insert "Oak Hill,".

Explanation:

(This amendment adds Oak Hill in Loudoun County to the list of properties that the Department of Conservation and Recreation is authorized to acquire by gift, transfer, or purchase.)

Member Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item 63 #4s

Administration

FY24-25

FY25-26

Compensation Board

\$0

\$1,722,991

GF

Language:

Page 62, line 19, strike "\$27,274,953" and insert "\$28,997,944".

Page 62, line 35, strike each instance of "\$80,672" and insert "\$110,662".

Page 62, line 36, strike each instance of "\$89,640" and insert "110,662".

Page 62, line 37, strike each instance of "\$99,599" and insert "110,662".

Explanation:

(This amendment provides \$1.7 million GF the second year to consolidate the population-based salaries of commissioners of the revenue in population groups below 40,000 effective July 1, 2025, creating a new population group of 0-69,999. The out-year annualized cost of this amendment is \$1,879,627.)

Chief Patron: Pillion

Item 101 #4s

Commerce and Trade

FY24-25

FY25-26

Economic Development Incentive
Payments

\$7,500,000

\$0

GF

Language:

Page 104, line 21, strike "\$100,022,331" and insert "\$107,522,331".

Page 108, after line 9, insert:

"V.1. Out of the amounts in the item, \$7,500,000 the first year from the general fund is provided to facilitate marine transport access to the Mid-Atlantic Regional Spaceport on Wallops Island. The Virginia Port Authority shall administer a dredging project to create a navigable water channel for transport of rocket components and other uses to serve all commercial partners at the spaceport until longer term solutions are implemented to ensure that the Virginia spaceport remains competitive.

2. The Director, Department of Planning and Budget, is authorized to transfer moneys from this paragraph on a quarterly basis to the Virginia Port Authority. The Virginia Port Authority shall verify to the Secretary of Finance and the Director of the Department of Planning and Budget estimated quarterly expenses prior to the release of these funds. Any funding remaining at the end of either fiscal year shall be carried forward into the next fiscal year for the purposes described in this paragraph.

3. The Virginia Port Authority may collaborate with the Virginia Economic Development Partnership, the Virginia Spaceport Authority, commercial partners at the spaceport, and any federal, state, or local agency as may be necessary to complete the marine transport access

project."

Explanation:

(This amendment provides \$7.5 million GF the first year for the Virginia Port Authority to conduct a dredging project to facilitate marine transport access to the Mid-Atlantic Regional Spaceport on Wallops Island. Operational marine infrastructure is needed to transport components for large rockets to the site. Potential interim solutions have been identified, including dredging around an existing dock at Wallops Island. This investment will serve all commercial partners at the spaceport until longer term solutions are implemented, ensuring that the Virginia spaceport stays competitive.)

Chief Patron: Pillion

Item 102 #22s

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 111, after line 47, insert:

"5. Out of the amounts in this paragraph, \$1,900,000 the second year from the Disaster Assistance Fund shall be provided to implement a statewide emergency management mobile application communications platform. The platform shall provide care coordination across local, regional, and state entities for mass casualty events."

Explanation:

(This language-only amendment designates \$1.9 million GF from the Disaster Assistance Fund established in the introduced budget bill to implement a statewide emergency management mobile application communications platform.)

Chief Patron: Pillion

Item 103 #11s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$1,600,000 GF

Language:

Page 111, line 49, strike "\$81,477,325" and insert "\$83,077,325".

Page 114, line 14, after "year" strike "and \$500,000" and insert "and \$2,100,000".

Page 114, line 17, after "Program," insert:

"up to 25 percent of the appropriation in each year for program administration. Of the general fund amounts provided for".

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$1.6 million GF the second year to increase the funding for the Main Street Program to \$2.1 million G, and it increases the percentage for administrative funding to support the largest single round of designations in the program's history. The communities at the two highest levels of participation have increased 78.0 percent since 2022 necessitating greater administrative flexibility.)

Chief Patron: Pillion

Item 124 #10s

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 162, line 3, strike "pilot".

Page 162, line 5, strike "in existing" and insert "in curriculum based learning loss programs through".

Page 162, line 5, after "Academies" insert " or after school programs".

Explanation:

(This amendment provides language to specify learning loss programs and include after school programs in the existing YMCA Power Scholars Academy appropriation.)

Chief Patron: Pillion

Item 125.10 #3s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$5,148,000 GF

Language:

Page 201, line 28, strike "\$593,210,086" and insert "\$598,358,086".

Page 203, after line 9, insert:

"8. Out of this appropriation, \$5,148,000 the second year from the general fund is provided to fund additional slots in Planning Districts 1, 2, or 3."

Explanation:

(This amendment provides \$5.1 million GF the second year to provide 400 additional Child Care Subsidy Program (CCSP) slots in Planning Districts 1, 2, or 3.)

Chief Patron: Pillion

Item 151 #3s

Member Amendments to SB 800, as Introduced

Education: Higher Education

FY24-25

FY25-26

George Mason University

\$1,400,000

\$1,400,000 GF

Language:

Page 233, line 1, strike "\$797,500,881" and insert "\$798,900,881".

Page 233, line 1, strike "\$832,000,881" and insert "\$833,400,881".

Explanation:

(This amendment provides \$1.4 million GF in each year of the biennium to the Virginia Small Business Development Centers administered through George Mason. Funds will support the critical workforce development programs across the commonwealth and facilitate current and future innovators and entrepreneurs to address regional, state, national and global economic opportunities.)

Chief Patron: Pillion

Item 183 #2s

Co-Patron(s): Deeds

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$0

\$750,000 GF

Language:

Page 253, line 46, strike "\$1,416,844,750" and insert "\$1,417,594,750".

Explanation:

(This amendment provides \$750,000 GF the second year to the University of Virginia to support the planning of a collaborative Commonwealth-wide Artificial Intelligence (AI) initiative. The initiative will potentially partner with Virginia Tech, as well as, private industry, government entities, and other educational institutions. The goal is to create a collaborative ecosystem of public and private entities to train and educate the workforce, catalyze innovation and entrepreneurship, accelerate research, and deploy AI technologies for the benefit of society.)

Chief Patron: Pillion

Item 183 #3s

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$0

\$500,000 GF

Language:

Page 253, line 46, strike "\$1,416,844,750" and insert "\$1,417,344,750".

Member Amendments to SB 800, as Introduced

Page 254, line 31, strike the second instance of "\$2,476,467" and insert "\$2,976,467".

Explanation:

(This amendment provides \$500,000 GF the second year to Virginia Humanities, the Commonwealth's humanities council hosted by the University of Virginia, to provide ongoing support to grow and enhance a network of regional humanities centers. These centers will document, promote, and preserve local histories, stories, and traditions and connect Virginians through shared heritage and amplifying regional voices across the state.)

Chief Patron: Pillion

Item 190 #1s

Education: Higher Education

FY24-25

FY25-26

University of Virginia's College at
Wise

\$0

\$1,476,213 GF

Language:

Page 259, line 3, strike "\$46,753,570" and insert "\$48,229,783".

Explanation:

(This amendment provides an additional \$1.5 million GF the second year to continue growing enrollment and meet the needs of the region and the Commonwealth. Funds will support enrollment management marketing, increase the use of technology in the recruitment and admission of students, expand student services through living learning communities and wellness activities, and improve student retention through academic support technology and increased programming.)

Chief Patron: Pillion

Item 190 #2s

Education: Higher Education

FY24-25

FY25-26

University of Virginia's College at
Wise

\$0

\$986,270 GF

Language:

Page 259, line 3, strike "\$46,753,570" and insert "\$47,739,840".

Explanation:

(This amendment provides \$986,270 GF the second year to provide ongoing funding to promote workforce development with a focus on education, data analytics, nursing, and hospitality and tourism management.)

Member Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item 190 #3s

Education: Higher Education

FY24-25

FY25-26

University of Virginia's College at
Wise

\$0

\$500,000 GF

Language:

Page 259, line 3, strike "\$46,753,570" and insert "\$47,253,570".

Explanation:

(This amendment provides \$500,000 GF the second year to UVA-Wise to support the operational expenses of the Southwest Virginia Health Authority. Funding will be used to support the implementation of population health programs and initiatives resulting from the 2023-2024 Blueprint for Health Improvement and Health Enabled Prosperity through the addition of a part-time employee, regional project support, and other expenses to support the Authority's work.)

Chief Patron: Pillion

Item 216 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Cooperative Extension and
Agricultural Experiment Station

\$0

\$1,829,936 GF

Language:

Page 285, line 17, strike "\$110,096,190" and insert "\$111,926,126".

Explanation:

(This amendment provides \$1,829,936 GF the second year to support the establishment of an agricultural business innovation cohort and to maintain the level of service to ensure that the Virginia Cooperative Extension(VCE)/Virginia Agricultural Experimental Station (VAES) is able to advance agribusiness innovation within the Commonwealth and that the VCE/VAES has the service capacity to provide the Commonwealth's agricultural industry with the resources they need to continue to advance, innovate, and prosper.)

Chief Patron: Pillion

Item 231 #2s

Education: Other

FY24-25

FY25-26

Virginia Commission for the Arts

\$0

\$500,000 GF

Language:

Page 294, line 25, strike "\$5,430,398" and insert "\$5,930,398".

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$500,000 GF the second year to increase investments in the arts through grants provided to arts organizations and business of the arts sector, including theatres, studios, museums, and additional venues.)

Chief Patron: Pillion

Item 275 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$110,000 GF

Language:

Page 340, line 30, strike "\$191,148,466" and insert "\$191,258,466".

Explanation:

(This amendment provides \$110,000 GF the second year for the potential fiscal impact of House Bill 1902 which requires data sharing from the Emergency Department Care Coordination/Smartchart program with the Prescription Drug Monitoring Program to allow for the display of patient nonfatal overdose information in near real time at the point of prescribing. Funding will be used to modify the systems to allow for the sharing of data through a contract between VDH and Virginia Health Information.)

Chief Patron: Pillion

Item 279 #8s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$2,208,895 GF

Language:

Page 348, line 34, strike "\$31,479,983" and insert "\$33,688,878".

Page 348, line 39, strike the second "\$3,232,946", and insert "\$5,441,841".

Page 349, after line 2, insert:

"6. Of this appropriation, from the amounts in paragraph A.1., \$2,208,895 the second year from the general fund shall be used to provide funding to Families Forward Virginia to serve a new cohort of parents that will be part of a rigorous research study required to collect evidence to be submitted to the federal Department of Health and Human Services to determine whether Comprehensive Health Investment Project (CHIP) of Virginia meets criteria for certification as an evidence-based home visiting model consistent with the Department's Home Visiting Evidence of Effectiveness Criteria."

Explanation:

(This amendment provides \$2.2 million GF the second year for Families Forward Virginia to

Member Amendments to SB 800, as Introduced

serve a new cohort of parents that will be part of a rigorous research study required to collect evidence to be submitted to the federal Department of Health and Human Services to determine whether Comprehensive Health Investment Project (CHIP), which is Virginia's own home visiting program, meets criteria for certification as an evidence-based home visiting model consistent with the Department's Home Visiting Evidence of Effectiveness Criteria. The Commonwealth has supported CHIP through federal and state funds for over 20 years. CHIP uses an evidence-informed framework for its model, and is a promising practice with strong outcomes in family well-being and self-sufficiency as well as maternal and child health. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Pillion

Item 285 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$600,000

\$400,000 NGF

Language:

Page 357, line 14, strike "\$49,901,385" and insert "\$50,501,385".

Page 357, line 15, strike "\$50,476,385" and insert "\$50,876,385".

Page 357, after line 43, insert:

"D. Out of this appropriation, \$600,000 the first year and \$400,000 the second year from the Commonwealth Opioid Abatement and Remediation opioid settlement funds shall be provided to the Department of Health Professions for systems changes to the Prescription Monitoring Program to implement the provisions of House Bill 1902. These funds shall remain unallotted until the cost estimates for such systems changes are reviewed and approved by the Director, Department of Planning and Budget."

Explanation:

(This amendment provides \$600,000 the first year and \$400,000 the second year from the Commonwealth Opioid Abatement and Remediation opioid settlement funds to the Department of Health Professions for systems changes to the Prescription Monitoring Program to implement the provisions of House Bill 1902.)

Chief Patron: Pillion

Item 288 #12s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0

\$2,615,117 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,270,896,991".

Page 393, after line 55, insert:

Member Amendments to SB 800, as Introduced

"OOOOO. There is hereby appropriated sum-sufficient non-general funds for the department to pay the state share of supplemental payments for dentists employed by or contracted with Virginia Commonwealth University as provided in the State Plan for Medical Assistance Services. The total supplemental payment shall be based on the average commercial rate as approved by the Centers for Medicare and Medicaid Services (CMS) and all other Medicaid payments subject to such limit made to such dentists. The Department of Medical Assistance Services shall enter into a transfer agreement with Virginia Commonwealth University for such supplemental payments, under which the University shall provide the state share in order to match federal Medicaid funds for the supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes."

Explanation:

(This amendment provides \$2.6 million from nongeneral funds the second year and includes language to appropriate sum-sufficient non-general funds for the Department of Medical Assistance Services to pay the state share of supplemental payments for dentists employed by or contracted with Virginia Commonwealth University as provided in the State Plan for Medical Assistance Services.)

Chief Patron: Pillion

Item 288 #26s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 393, after line 55, insert:

"OOOOO. The Pharmacy and Therapeutics Committee, when recommending drugs to the Department of Medical Assistance Services, shall ensure that no nonopioid drug approved by the Food and Drug Administration for the treatment or management of pain shall be disadvantaged or discouraged for coverage relative to any opioid. This includes no prior authorization or step therapy more restrictive than an opioid drug for pain."

Explanation:

(This amendment requires that the Pharmacy and Therapeutics Committee, when recommending drugs to the Department of Medical Assistance Services, shall ensure that no nonopioid drug approved by the Food and Drug Administration for the treatment or management of pain shall be disadvantaged or discouraged for coverage relative to any opioid. This includes no prior authorization or step therapy more restrictive than an opioid drug for pain.)

Member Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item 288 #47s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$1,150,000 GF
\$1,150,000 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,270,581,874".

Page 393, after line 55, insert:

"OOOOO.1. Effective July 1, 2025, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to authorize coverage for a Continuous Glucose Monitor (CGM) and related supplies for the treatment of a Medicaid enrollee under the Medicaid medical and pharmacy benefit if the enrollee: (i) has been diagnosed with diabetes by his or her primary care physician, or another licensed health care practitioner authorized to make such a diagnosis; (ii) is being treated with insulin; and/or (iii) has a history of problematic hypoglycemia; (iv) the enrollee's treating practitioner has concluded that the enrollee (or enrollee's caregiver) has sufficient training using the CGM prescribed as evidenced by providing a prescription; and (v) the CGM is prescribed in accordance with the Food and Drug Administration indications for use.

2. Coverage shall include the cost of any necessary repairs or replacement parts for the continuous glucose monitor.

3. To qualify for continued coverage under this section, the Medicaid enrollee must participate in follow-up care with his or her treating health care practitioner, in person or through telehealth at least once every 6 months during the first 18 months after the first prescription of the continuous glucose monitor for the recipient has been issued under this section, to assess the efficacy of using the monitor for treatment of diabetes. After the first 18 months, such follow-up care must occur at least once every 12 months."

Explanation:

(This amendment provides \$1.2 million from the general fund and \$1.2 million from nongeneral funds the second year to fund Medicaid coverage for a Continuous Glucose Monitor (CGM) and related supplies for the treatment of a Medicaid enrollee under the Medicaid medical and pharmacy benefit.)

Chief Patron: Pillion

Item 292 #13s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$125,000 GF
\$125,000 NGF

Language:

Member Amendments to SB 800, as Introduced

Page 395, line 2, strike "\$352,158,338" and insert "\$352,408,338".

Page 402, after line 29, insert:

"MM. Out of this appropriation, \$125,000 from the general fund and \$125,000 from nongeneral funds in the second year shall be provided for the Department of Medical Assistance Services to conduct a rate and benefit design analysis for a provision of payment for community health worker services. The department shall collaborate with stakeholders to include the Virginia Community Health Worker Association, the Virginia Association of Free and Charitable Clinics, Virginia Health Catalyst, Institute for Public Health Innovation, Virginia Community Healthcare Association, CHW Strength, the Virginia Hospital & Healthcare Association, and any other stakeholders the department deems necessary. The analysis shall consider the reimbursement methodology for the benefit, the services to be included in the benefit, the educational and training requirements community health workers must possess to furnish the benefit, and other considerations at the department's discretion. The department shall submit a report on their findings to the Chairs of the House Committee on Appropriations and Senate Committee on Finance and Appropriations by December 1, 2025. The report shall include the estimated cost and any potential savings, and any additional legislative authority required to complement the benefit."

Explanation:

(This amendment provides \$125,000 from the general fund and \$125,000 from nongeneral funds in the second year to the Department of Medical Assistance Services to conduct a rate and benefit design analysis for a provision of payment for community health worker services.)

Chief Patron: Pillion

Item 334 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$400,000 NGF

Language:

Page 451, line 52, strike "\$154,429,417" and insert "\$154,829,417".

Page 453, after line 45, insert:

"I. Out of this appropriation, \$400,000 the second year from the Commonwealth Opioid Abatement and Remediation Fund shall be provided to the Virginia Department of Social Services to create an Addiction Treatment Navigator that will allow members of the public seeking care to determine the proper level of care, access providers in their area, determine insurance coverage, and view provider quality metrics."

Explanation:

(This amendment provides \$400,000 NGF the second year from the Commonwealth Opioid Abatement and Remediation Fund for creation of an Addiction Treatment Navigator that will allow members of the public seeking care to determine the proper level of care, access providers

Member Amendments to SB 800, as Introduced

in their area, determine insurance coverage, and view provider quality metrics.)

Chief Patron: Pillion

Item 360 #4s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$0

\$200,000 GF

Language:

Page 472, line 18, strike "\$99,898,311" and insert "\$100,098,311".

Page 474, after line 22, insert:

"P. Out of the appropriation in this Item, \$200,000 the second year from the general fund is provided for the department to conduct a study of the feasibility of establishing a state park in Washington County."

Explanation:

(This amendment provides \$200,000 GF the second year for the Department of Conservation and Recreation to study the feasibility of establishing a state park in Washington County at the Mendota Trail and Abrams Falls located within the Holston River watershed.)

Chief Patron: Pillion

Item 394 #10s

Co-Patron(s): McDougle

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$6,200,000 GF

Language:

Page 505, line 25, strike "\$230,377,002" and insert "\$236,577,002".

Page 508, line 13, strike "\$20,362,525" and insert "\$26,562,525".

Page 508, line 30, after "emergency." insert: "Out of the amounts in subsection F.1. of this item, \$6,200,000 the second year is provided for this purpose."

Explanation:

(This amendment provides \$6.2 million GF the second year to establish a digital mapping grant program for Virginia public universities and community colleges, which would provide grants to public universities, two-year colleges, and community colleges to support technology that provides visual communication and collaboration tools to coordinate emergency response, such as floor plans that are available on cell phones and enhanced communication during an emergency.)

Member Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item 396 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$5,741,255 GF

Language:

Page 514, line 4, strike "\$229,650,081" and insert "\$235,391,336".

Page 514, line 16, strike the second instance of "\$229,650,081" and insert "\$235,391,336".

Explanation:

(This amendment provides \$5.7 million GF the second year for the Aid to Localities with Police Departments or "599" Program. Section 9.1-169, Code of Virginia, states that the percentage change in "599" funds to be distributed for any fiscal year from the preceding year shall be equal to the anticipated percentage change in total general fund revenue collections for the same time period as stated in the appropriation act.)

Chief Patron: Pillion

Item 438 #17s

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$7,000,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,944,456,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$7,000,000 the second year from the general fund shall be provided for Phase II of the Corridor Q - U.S. 460 Paving Project to be used for design, construction, and oversight to additional lanes to U.S. 460 from the intersection of Virginia Route 80 to the intersection of Virginia Route 609."

Explanation:

(This amendment provides \$7.0 million GF the second year for the Corridor Q - U.S. 460 Connector Phase II Paving Project. Funds will be used for design, construction, and oversight to add additional lanes to approximately four miles of U.S. 460 (Corridor Q) from the intersection with Virginia Route 80 near the Breaks Interstate Park to the intersection of Virginia Route 609, to promote economic development of this coal-impacted, economically distressed community and tourism at the Breaks Interstate Park.)

Chief Patron: Pillion

Item 438 #20s

Member Amendments to SB 800, as Introduced

Transportation	FY24-25	FY25-26
Department of Transportation	\$0	\$1,500,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,938,956,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$1,500,000 the second year from the general fund shall be provided to Washington County for repairs in Countrywalk I and Countrywalk II developments for inclusion in the Virginia Department of Transportation's system for state maintenance."

Explanation:

(This amendment provides \$1.5 million GF the second year to Washington County for the completion of necessary repairs in Washington County's Countrywalk I and Countrywalk II developments for inclusion in Virginia Department of Transportation's system for state maintenance.)

Chief Patron: Pillion

Item 489.40 #1s

Independent Agencies	FY24-25	FY25-26
Opioid Abatement Authority	\$0	\$500,000 NGF

Language:

Page 604, line 18, strike "\$77,828,565" and insert "\$78,328,565".

Page 605, after line 20, insert:

"H. Out of this appropriation, \$500,000 the second year from the Commonwealth Opioid Abatement and Remediation (COAR) fund is provided for the Opioid Abatement Authority to assume operational and administrative ownership of the statewide substance use data analytics platform. Item 80 C.1-C.3. of Chapter 2, 2024 Special Session I Acts of Assembly included \$3,000,000 million from nongeneral funds the first year and \$1,000,000 million from nongeneral funds the second year from the COAR fund for the procurement and development costs associated with a cloud-based substance use data analytics platform."

Explanation:

(This amendment provides \$500,000 the second year from the Commonwealth Opioid Abatement and Remediation (COAR) fund for the Opioid Abatement Authority to assume operational and administrative ownership of the statewide substance use data analytics platform. Item 80 C.1-C.3. of Chapter 2, 2024 Special Session I, Acts of Assembly included \$3.0 million NGF the first year and \$1.0 million NGF the second year from the COAR fund for the procurement and development costs associated with a cloud-based substance use data analytics platform.)

Member Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item C-16.10 #2s

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

Language:

Page 621, after line 7, insert:

"C-16.10 - Property Transfer to Southwest
Virginia Higher Education Center

\$0

\$0

The State Board for Community Colleges shall transfer, without consideration, the property substantially described as follows at Virginia Highlands Community College to the Board of Trustees of the Southwest Virginia Higher Education Center: a piece of land used as a parking lot, referred as parking lot 3, consisting of approximately 500 parking spaces. The transfer shall be made in a form approved by the Attorney General. The State Board and the Center shall work amicably to perform required land surveying to effectuate this transfer of the property substantially described herein and to resolve any boundary, rights of way, or easements concerns that arise in the course of this transfer. The Center shall be responsible for paying any land surveying and document recording costs related to this transfer. The appropriate officials of the Commonwealth shall prepare, execute, and deliver such documents as may be necessary to accomplish this transfer."

Explanation:

(This amendment transfers a parking lot from Virginia Highlands Community College to the Southwest Virginia Higher Education Center without consideration.)

Chief Patron: Pillion

Item C-29.30 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$0

\$1,809,000 GF

Language:

Page 624, after line 11, insert:

"C-29.30 Improvements: Renovate Lodging
Facilities at Breaks Interstate Park

\$0

\$1,809,000

Fund Sources: General

\$0

\$1,809,000 "

Explanation:

(This amendment provides \$1.8 million GF the second year to renovate lodging facilities at

Member Amendments to SB 800, as Introduced

Breaks Interstate Park. This renovation focuses on the Catawba Unit and will renovate 24 existing rooms into a mix of 4 large suites and 12 standard rooms, enhancing guest comfort and experience. These upgrades are aligned with the park's strategic plan to modernize its lodging facilities.)

Chief Patron: Pillion

Item C-30.20 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Wildlife Resources

\$0

\$1,700,000

GF

\$0

\$5,024,275

NGF

Language:

Page 624, after line 29, insert:

"C-30.20 Acquisition: Surface Estate Easement in
Wise, Buchanan, and Dickenson Counties

\$0

\$6,724,275

Fund Sources:

General

\$0

\$1,700,000

Federal Trust

\$0

\$5,024,275 "

"It is the intent of the General Assembly that these fund are for surface estate easement acquisitions in Wise, Buchanan, and Dickenson Counties."

Explanation:

(This amendment provides \$1.7 million GF and \$5.0 million NGF the second year to the Department of Wildlife Resources for surface estate easements in Wise, Buchanan, and Dickenson counties.)

Chief Patron: Pillion

Item C-48 #2s

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$0

\$250,000

GF

Language:

Page 632, line 23, strike "\$0" and insert "\$250,000".

Page 633, line 29, strike "\$31,698,103" and insert "\$31,948,103".

Page 633, line 31, strike "\$31,698,103" and insert "\$31,948,103".

Page 634, after line 12, insert:

"N. Out of this appropriation, \$250,000 the first year from the general fund shall be transferred into the Central Capital Planning Fund (09650) and provided for the Virginia Community College System to conduct pre-planning on a project to renovate the Learning Resource Center at Virginia Highlands Community College."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$250,000 GF the first year to be transferred to the Central Capital Planning Fund for the Virginia Community College System to conduct preplanning for the renovation of the Learning Resource Center at Virginia Highlands Community College.)

Chief Patron: Reeves

Item 0 #2s

Revenues

Revenues

Language

Language:

Page 1, line 40, strike "\$31,406,549,381" and insert "\$31,396,549,381".

Page 1, line 40, strike "\$62,054,985,843" and insert "\$62,044,985,843".

Explanation:

(This amendment accompanies Senate Bill 865 that expands the income tax subtraction on military retirement benefits by removing the \$40,000 cap on deduction. This amendment reduces general fund revenue by \$10.0 million the second year as a placeholder. The actual revenue impact is to be determined.)

Chief Patron: Reeves

Item 1 #5s

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$0

\$50,000 GF

Language:

Page 4, line 5, strike "\$65,280,825" and insert "\$65,330,825".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the potential fiscal impact of Senate Bill 1219, which establishes the Legislator Compensation Commission, to be formed every four years for the purpose of reviewing the salaries, expense allowances, retirement benefits, and other emoluments received by members of the General Assembly and determining whether any adjustments to salaries or allowances are needed.)

Chief Patron: Reeves

Item 49 #4s

Executive Offices

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Attorney General and Department of Law	\$0	\$50,000	GF
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Language:

Page 47, line 18, strike "\$57,628,102" and insert "\$57,678,102".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the potential fiscal impact of legislation that deals with digital replication.)

Chief Patron: Reeves

Item 49 #5s

Executive Offices

FY24-25

FY25-26

Attorney General and Department of Law	\$0	\$50,000	GF
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Language:

Page 47, line 18, strike "\$57,628,102" and insert "\$57,678,102".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the potential fiscal impact of legislation related to fill dirt.)

Chief Patron: Reeves

Item 51 #3s

Executive Offices

FY24-25

FY25-26

Attorney General and Department of Law	\$0	\$50,000	GF
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Language:

Page 49, line 23, strike "\$7,563,623" and insert "\$7,613,623".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the fiscal impact of Senate Bill 1222, the Safeguarding American Veteran Empowerment Act. This legislation would regulate the practices of persons seeking to receive compensation for preparing, presenting, prosecuting, advising, consulting, or assisting any individual regarding any veterans' benefits matter. The bill provides that a violation of its provisions constitutes a prohibited practice under the Virginia Consumer Protection Act.)

Member Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 98 #1s

Agriculture and Forestry

FY24-25

FY25-26

Virginia Racing Commission

\$0

\$50,000

GF

Language:

Page 102, line 11, strike "\$3,700,000" and insert "\$3,750,000".

Explanation:

(This amendment is a placeholder for the fiscal impact of Senate Bill 864, which amends the definition of "breakage" for the purposes of horse racing other than historical horse racing and directs breakage from each pari-mutuel pool for historical horse racing to the Problem Gambling Treatment and Support Fund.)

Chief Patron: Reeves

Item 125 #4s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$1,700,000

GF

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,557,296,888".

Page 177, after line 18, insert:

"32. Notwithstanding the third enactment of Chapter 589, 2008 Acts of Assembly, the sum of the basic aid payment and the supplemental basic aid payment made to a division pursuant to § 22.1-98.2, Code of Virginia, and appropriated in this Item may exceed the basic aid payment that the locality received pursuant to Chapter 847, 2007 Acts of Assembly."

Explanation:

(This amendment provides \$1.7 million GF the second year to fund the removal of the cap on supplemental basic aid.)

Chief Patron: Reeves

Item 140 #3s

Education: Higher Education

FY24-25

FY25-26

The College of William and Mary in
Virginia

\$0

\$150,000

GF

0.00

1.00

FTE

Language:

Page 225, line 29, strike "\$283,622,885" and insert "\$283,772,885".

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$150,000 GF and 1.0 FTE the second year to fund the Director of the Office of Student Veteran Engagement (OSVE). The Director of OSVE coordinates comprehensive advising and support for military and veteran students as well as manages the personal, counseling, and other nonacademic needs for transitioning military members and veteran students. Additionally, the Director coordinates with the state community colleges to increase the number of transfer students.)

Chief Patron: Reeves

Item 153 #1s

Education: Higher Education

FY24-25

FY25-26

George Mason University

\$450,000

\$450,000 GF

Language:

Page 235, line 19, strike "\$318,335,000" and insert "\$318,785,000".

Page 235, line 19, strike "\$343,825,000" and insert "\$344,275,000".

Explanation:

(This amendment provides \$450,000 GF in each year of the biennium to increase dedicated funding for Tick Borne Illness/Lyme Disease research and medical test development. It will scale current test technology to provide rapid, 95% accurate, at-home diagnostics, providing timely diagnosis and treatment of Lyme Disease across the Virginia. This funding is intended to be recurring and would provide one full time nurse and two full time lab technicians to process, analyze and perform tests, lab supplies, and support additional research to continue to refine methods, clinical trials and long term sustainability of this incredible step to combating these forms of tick borne disease.)

Chief Patron: Reeves

Item 279 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$4,000,000 GF

Language:

Page 348, line 34, strike "\$31,479,983" and insert "\$35,479,983".

Page 353, line 22, after "year", insert "and \$4,000,000 the second year".

Explanation:

(This amendment provides \$4.0 million GF the second year to provide support for 25.0 percent of the costs of a shovel-ready water impoundment in Greene County. In the 2024 Session, \$3.0 million GF was provided for this project.)

Member Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 280 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$50,000 GF

Language:

Page 353, line 34, strike "\$140,739,602" and insert "\$140,789,602".

Explanation:

(This amendment provides \$50,000 GF the second year for the potential fiscal impact of pending legislation to be introduced in the 2025 Session, which requires owners of waterworks to report any operational anomaly that could affect water quality, public health, or service continuity to the Virginia Department of Health's Office of Drinking Water (the Office) within 24 hours of discovery.)

Chief Patron: Reeves

Item 280 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$27,000,000 GF

Language:

Page 353, line 34, strike "\$140,739,602" and insert "\$167,739,602".

Page 354, after line 29, insert:

"I. Out of this appropriation, \$27,000,000 the second year from the general fund shall be provided to Orange County for water treatment improvements including land acquisition, new raw water storage, installing a Granular Activate Carbon system, and installing a pretreatment polyaluminum chloride (PAC) system."

Explanation:

(This amendment provides \$27.0 million GF the second year to Orange County for water treatment improvements including, but not limited to, land acquisition (\$1.8 million), new raw water storage (\$4.2 million), installing a Granular Activate Carbon system (\$10.1 million), and installing a pretreatment Polyaluminum chloride (PAC) system(\$5.9 million).)

Chief Patron: Reeves

Item 314 #4s

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$0

\$150,000 GF

Language:

Member Amendments to SB 800, as Introduced

Page 427, line 24, strike "\$116,760,793" and insert "\$116,910,793".

Page 428, line 48, strike "\$8,063,722", insert "\$8,213,722".

Explanation:

(This amendment provides \$150,000 from the general fund the second year to establish a satellite office of the disAbility Resource Center, which is one of 17 existing Centers for Independent Living (CIL). The satellite office would be based in one of these four unserved counties, serve all four counties, provide the five core independent living services, and work with the local community to develop a structure for the establishment of a CIL to serve these four counties. The disAbility Resource Center will provide administrative and staff support for the satellite community. CILs provide peer mentoring, information and referral, independent living skills training, advocacy, and transition for people with significant disabilities. Transition services include transition from nursing facilities and other institutions, prevention of institutionalization, and transition of youth from school. These services are currently not available to people living in the counties of Culpeper, Madison, Orange, and Rappahannock.)

Chief Patron: Reeves

Item 353 #2s

Labor

FY24-25

FY25-26

Department of Professional and
Occupational Regulation

\$0

\$50,000 GF

Language:

Page 462, line 3, strike "\$32,279,027" and insert "\$32,329,027".

Explanation:

(This amendment is a placeholder for the fiscal impact of Senate Bill 866, which increases from five to 10 years the amount of time a licensed real estate broker or salesperson must be actively engaged in the profession in order to serve as a member of the Real Estate Board.)

Chief Patron: Reeves

Item 359 #2s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$0

\$500,000 GF

Language:

Page 468, line 2, strike "\$143,676,170" and insert "\$144,176,170".

Page 471, line 46, after "year" insert "and \$500,000 the second year".

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$500,000 GF the second year to continue cyanobacteria mitigation and remediation efforts at Lake Anna.)

Chief Patron: Reeves

Item 360 #8s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$50,000

\$50,000 NGF

Language:

Page 472, line 17, strike "\$101,226,439" and insert "\$101,276,439".

Page 472, line 18, strike "\$99,898,311" and insert "\$99,948,311".

Explanation:

(This amendment is a placeholder for the fiscal impact of legislation to be considered by the 2025 General Assembly Session, which would authorize the Department of Conservation and Recreation to accept Oak Hill, in Loudoun County, for the purpose of establishing and operating a new state park. It is anticipated that nongeneral fund resources may be available to support purchase of the property, some start-up costs, and a management fund which is expected to generate annual revenue to support the park.)

Chief Patron: Reeves

Item 362 #4s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$0

\$50,000 GF

Language:

Page 474, line 47, strike "\$32,208,045" and insert "\$32,258,045".

Explanation:

(This amendment is a placeholder for the fiscal impact of legislation under consideration by the 2025 General Assembly concerning regulation of generators.)

Chief Patron: Reeves

Item 363 #2s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$0

\$250,000 GF

Language:

Page 475, line 29, strike "\$58,219,321" and insert "\$58,469,321".

Member Amendments to SB 800, as Introduced

Page 477, after line 24, insert:

"N. Out of the amounts in this item, \$250,000 in the second year from the general fund is provided for the department, in coordination with the Division of Consolidated Laboratory Services, to provide testing of inland waterways in the Commonwealth for the presence of harmful algal blooms, which may include enumeration of cyanobacteria and associated toxicity analyses."

Explanation:

(This amendment provides \$250,000 GF in the second year for the Department of Environmental Quality, in coordination with the Division of Consolidated Laboratory Services, to provide testing of inland waterways in the Commonwealth for the presence of harmful algal blooms.)

Chief Patron: Reeves

Item 390 #13s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 861, which specifies that the definition of "law-enforcement officer" that currently applies for the crime of assault and battery of a law-enforcement officer shall be used for the purposes of the crimes related to escaping from jail or custody of a law-enforcement officer.)

Chief Patron: Reeves

Item 438 #13s

Co-Patron(s): Durant, Stuart

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$2,160,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,939,616,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$2,160,000 the second year from the general fund shall be provided to Spotsylvania County to widen the road from Route 208 to Gordon Road and from

Member Amendments to SB 800, as Introduced

Catharpin Road to Herndon Road."

Explanation:

(This amendment provides \$2.2 million GF the second year for trench widening in Spotsylvania County from Route 208 to Herndon Road and from Gordon Road to Catharpin Road.)

Chief Patron: Reeves

Item 469 #5s

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$0

\$50,000 GF

Language:

Page 576, line 17, strike "\$433,380,668" and insert "\$433,430,668".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the potential fiscal impact of Senate Bill 860, which increases from 52 weeks to 500 weeks the maximum duration after the date of diagnosis that workers' compensation benefits are payable for post-traumatic stress disorder, anxiety disorder, or depressive disorder incurred by law-enforcement officers and firefighters acting in the line of duty. The bill also removes the prohibition on medical treatment, temporary total incapacity benefits, or temporary partial incapacity benefits from being awarded beyond four years from the date of the qualifying event that was the primary cause of the post-traumatic stress disorder, anxiety disorder, or depressive disorder.)

Chief Patron: Reeves

Item 480 #2s

Independent Agencies

FY24-25

FY25-26

Virginia Lottery

\$0

\$50,000 NGF

Language:

Page 596, line 15, strike "\$268,520,350" and insert "\$268,570,350".

Explanation:

(This amendment provides \$50,000 NGF the second year for the Virginia Lottery to implement a set-off debt collection program from casino gaming prizes pursuant to Senate Bill 862, 2025 Session. Any fiscal impact is to be determined.)

Chief Patron: Reeves

Item 480 #3s

Independent Agencies

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Virginia Lottery \$0 \$50,000 GF

Language:

Page 596, line 15, strike "\$268,520,350" and insert "\$268,570,350".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for any impact from Senate Bill 1287 that establishes a Virginia Gaming Commission to oversee certain gaming operations in the Commonwealth. Senate Bill 800, as introduced, provides authorization for a \$10.0 million treasury loan for the initial costs of such commission.)

Chief Patron: Reeves

Item 489.10 #3s

Independent Agencies

FY24-25

FY25-26

Virginia Alcoholic Beverage Control Authority

\$0

\$100,000 NGF

Language:

Page 602, line 16, strike "\$34,266,173" and insert "\$34,366,173".

Explanation:

(This amendment provides \$100,000 NGF the second year as a placeholder for any fiscal impact of Senate Bill 868, which adds an exception to the prohibition on mixed beverage licensees for the delivery of the entire contents of an original container of spirits for on-premises or off-premises consumption, subject to certain requirements.)

Chief Patron: Roem

Item 0 #8s

Revenues

Revenues

Language

Language:

Page 1, line 40, strike "\$31,406,549,381" and insert "\$31,405,549,381".

Page 1, line 40, strike "\$62,054,985,843" and insert "\$62,053,985,843".

Explanation:

(This amendment reduces the general fund revenue by \$1.0 million the second year for a braille labeling income tax credit pursuant to Senate Bill 1117, 2025 Session. The legislation has a \$1.0 million credit cap.)

Member Amendments to SB 800, as Introduced

Chief Patron: Roem

Item 0 #9s

Revenues

Revenues

Language

Language:

Page 1, line 40, strike "\$31,406,549,381" and insert "\$31,877,549,381".

Page 1, line 40, strike "\$62,054,985,843" and insert "\$62,525,985,843".

Explanation:

(This amendment increases general fund revenue by \$471.0 million to accompany an amendment in Part 3, which removes the data center sales and use tax exemption beginning on or after July 1, 2025. These amounts include the unrestricted general fund and dedicated K-12 general fund revenue. The estimates are based on aggregate reported exempt equipment and software investment in FY 2023 as reported to the Virginia Economic Development Partnership.)

Chief Patron: Roem

Item 12 #3s

Legislative Department

FY24-25

FY25-26

Virginia Freedom of Information
Advisory Council

\$0

\$798,000

GF

Language:

Page 19, line 29, strike "\$269,146" and insert "\$1,067,146".

Explanation:

(This amendment provides \$798,000 the second year from the general fund to assist the 133 localities (counties and cities) with the Freedom of Information Act request processing software. This funding provides \$6,000 to each locality.)

Chief Patron: Roem

Item 25 #1s

Legislative Department

FY24-25

FY25-26

Joint Legislative Audit and Review
Commission

\$0

\$500,000

GF

Language:

Page 26, line 19, strike "\$6,244,847" and insert "\$6,744,847".

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the Joint Legislative Audit and Review Commission to study the Department of Transportation and its funding allocations and maintenance policies for transportation infrastructure pursuant to Senate Joint Resolution.)

Chief Patron: Roem

Item 78 #1s

Administration

FY24-25

FY25-26

Department of Elections

\$0

\$8,210,776 GF

Language:

Page 84, line 29, strike "\$11,349,961" and insert "\$19,560,737".

Explanation:

(This amendment provides \$8.2 million the second year from the general fund to fully fund the salary of the chief deputy registrar in each locality. Currently, the salary is funded at approximately 80.0 percent of the salary required in the Appropriation Act.)

Chief Patron: Roem

Item 124 #30s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$2,000,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$53,544,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$2,000,000 the first year from the general fund is provided to Manassas City Public Schools to support one-time costs for a pilot alternative education program."

Explanation:

(This amendment provides \$2.0 million GF the second year to Manassas City Public Schools to operate a pilot alternative education program, inclusive of \$1,207,680 for salaries, \$629,060 for supplies, technology and furniture, and \$163,260 for the space lease.)

Chief Patron: Roem

Item 125 #14s

Education: Elementary and Secondary

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Direct Aid to Public Education \$0 \$40,311,705 GF

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,595,908,593".

Page 201, after line 26, insert:

"46. Expand No Cost School Breakfast Statewide

Out of this appropriation, \$40,311,705 the second year from the general fund is provided to support the cost of providing school breakfast to Virginia public school students at no cost."

Explanation:

(This amendment provides \$40.3 million GF the second year to support the cost of providing free school breakfast for students enrolled in Virginia public schools. The cost estimate was provided by a 2024 General Assembly report and the amendment supports the cost associated with Senate Bill 1003.)

Chief Patron: Roem

Item 132 #8s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$0

\$500,000 GF

Language:

Page 218, line 3, strike "\$50,037,467" and insert "\$50,537,467".

Page 222, after line 50, insert:

"V. Out of this appropriation, \$500,000 the second year from the general fund is provided to establish the Hunger-Free Campus Food Pantry Grant Program to address student food insecurity pursuant to § 23.1-409.2, Code of Virginia."

Explanation:

(This amendment provides \$500,000 GF the second year to support Senate Bill 1016 which establishes a Hunger-Free Campus Food Pantry Grant program.)

Chief Patron: Roem

Item 258 #1s

Finance

FY24-25

FY25-26

Department of Taxation

\$0

\$213,255 GF

Language:

Member Amendments to SB 800, as Introduced

Page 312, line 18, strike "\$71,430,406" and insert "\$71,643,661".

Explanation:

(This amendment provides \$213,255 GF the second year for the Department of Taxation to implement a income tax credit for braille labeling pursuant to Senate Bill 1117, 2025 Session.)

Chief Patron: Roem

Item 277 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$50,000 GF

Language:

Page 343, line 43, strike "\$169,601,819" and insert "\$169,651,819".

Explanation:

(This amendment provides \$50,000 GF the second year for the potential fiscal impact of Senate Bill 1019 which directs the Virginia Department of Health to provide information, resources, and education to food banks regarding providing assistance to individuals completing a Women, Infants, and Children (WIC) application.)

Chief Patron: Roem

Item 324 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$50,000 GF

Language:

Page 435, line 29, strike "\$64,798,852" and insert "\$64,848,852".

Explanation:

(This amendment provides \$50,000 GF the second year for the potential fiscal impact of Senate Bill 1020 which directs the Department of Social Services to report to the Governor and the General Assembly on the implementation of the Restaurant Meals Program of the Supplemental Nutrition Assistance Program.)

Chief Patron: Roem

Item 331 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$0

\$100,000 GF

Language:

Member Amendments to SB 800, as Introduced

Page 446, line 16, strike "\$70,163,045" and insert "\$70,263,045".

Page 450, after line 36, insert:

"CC. Out of this appropriation, \$100,000 the second year from the general fund is provided to the Northern Virginia Food Rescue to increase the amount of food rescued and distributed by the organization, enhance the quality and diversity of the food rescue by adding more fresh produce, and improve efficiency by investing in technology, equipment, and training."

Explanation:

(This amendment provides \$100,000 GF the second year to the Northern Virginia Food Rescue, located in Prince William County, to increase the amount of food rescued and distributed by the organization by 25.0 percent by the end of FY 2026, enhance the quality and diversity of the food rescued by adding more fresh produce, and to improve efficiency by investing in technology, equipment and training.)

Chief Patron: Roem

Item 426 #5s

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$0

\$50,000

GF

Language:

Page 541, line 21, strike "\$230,505,286" and insert "\$230,555,286".

Explanation:

(This amendment provides \$50,000 GF the second year for the potential fiscal impact of Senate Bill 1024 which requires the Department of Motor Vehicles to provide a method by which an individual conducting an electronic Department transaction may make a voluntary contribution to the Virginia Highway Safety Improvement Program. Under current law, the Department is only required to provide a method by which voluntary contributions may be made to the Virginia Donor Registry and Public Awareness Fund.)

Chief Patron: Roem

Item 438 #5s

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$650,000

GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,938,106,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$650,000 the second year from the general fund shall be provided to the City of Manassas Park with the allocation of streetlight poles and luminaires."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$650,000 GF the second year to assist the City of Manassas Park with the allocation of 39 new streetlight poles with concrete foundations and 179 luminaires.)

Chief Patron: Roem

Item 438 #18s

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$750,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,938,206,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$750,000 the second year from the general fund shall be provided to the Virginia Department of Transportation to study the needs and capacity for expanded tractor-trailer parking near and along the I-66 and I-95 corridors. In conducting its study, the Department shall assess the growing needs for tractor-trailer parking, the nature and requirements of addressing such parking needs."

Explanation:

(This amendment provides \$750,000 GF the second year to the Virginia Department of Transportation (VDOT) to study the needs and capacity for expanded tractor-trailer parking near and along the I-66 and I-95 corridors. In conducting its study, VDOT will assess the growing needs for tractor-trailer parking, and the nature and requirements of addressing such parking needs.)

Chief Patron: Roem

Item 476 #5s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$0

\$50,000 GF

Language:

Page 594, line 27, strike "\$36,937,220" and insert "\$36,987,220".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to account for the fiscal impact of Senate Bill 1049 on the Virginia State Corporation Commission to review the determination of overhead transmission lines. The bill prohibits the construction of a new transmission line overhead unless the State Corporation Commission first determines that the construction of such transmission line in whole or in part underground is not in the public interest.)

Chief Patron: Roem

Item 3-5.25 #1s

Adjustments and Modifications to Tax Collections

Data Center Sales and Use Tax Exemption

Language

Language:

Page 665, after line 4, insert:

"§ 3-5.25 DATA CENTER SALES AND USE TAX EXEMPTION

Notwithstanding any other provision of law, the exemption provided in subsections 18 and 19 of § 58.1-609.3, Code of Virginia, shall not apply for any qualifying eligible data center operator or the tenants of the data center beginning on and after July 1, 2025."

Explanation:

(This amendment provides that the sales and use tax exemption for data centers does not apply for qualifying data center operator or the tenants of the data center beginning on or after July 1, 2025. A companion amendment reflects the general fund revenue impact from this amendment.)

Chief Patron: Rouse

Item 0 #1s

Revenues

Revenues

Language

Language:

Page 1, line 40, strike "\$31,406,549,381" and insert "\$31,374,549,381".

Page 1, line 40, strike "\$62,054,985,843" and insert "\$62,022,985,843"

Explanation:

(This amendment accompanies Senate Bill 810 allowing eligible low-income taxpayers to claim a refundable income tax credit equal to 20.0 percent of the federal earned income tax credit claimed that year by the taxpayer for the same taxable year. This amendment reduces the general fund based on a preliminary estimate of \$32.0 million the second year. The actual impact is to be determined.)

Chief Patron: Rouse

Item 102 #16s

Commerce and Trade

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department of Housing and Community Development \$0 \$3,150,000 GF

Language:

Page 108, line 24, strike "\$310,725,885" and insert "\$313,875,885".

Page 110, line 3, after "year" strike "and \$3,450,000" and insert "and \$6,600,000".

Explanation:

(This amendment provides an additional \$3.2 million GF in the second year for the Virginia Eviction Reduction Program (VERP). In 2023, the Department of Housing and Community Development received over \$6.1 million in requests for VERP funding. This budget amendment will fund an expansion of the successful eviction prevention program.)

Chief Patron: Rouse

Item 117 #4s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central Office Operations

\$0

\$2,000,000 GF

Language:

Page 140, line 40, strike "\$167,583,520" and insert "\$169,583,520".

Page 144, after line 12, insert:

"Q. Out of this appropriation, \$2,000,000 the second year from the general fund is provided for the Department to provide access to local school districts to utilize a science, technology, engineering, and mathematics (STEM) - focused 3D game-based learning platform for middle and high school students specifically focused on chemistry, physical science, and career and technical education (CTE) pathways that aligns with the Commonwealth's science standards."

Explanation:

(This amendment provides \$2.0 million GF the second year for the Department to provide access for local school districts to utilize a science, technology, engineering, and mathematics (STEM) focused 3D game-based learning platform for middle and high school students that aligns with the Commonwealth's science standards.)

Chief Patron: Rouse

Item 124 #43s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$250,000

\$250,000 GF

Language:

Page 152, line 15, strike "\$79,959,567" and insert "\$80,209,567".

Member Amendments to SB 800, as Introduced

Page 152, line 15, strike "\$51,544,567" and insert "\$51,794,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided for grants, administered by the Department of Education, to high-need public elementary and secondary schools to assist such schools in the development and/or implementation of a cardiac emergency response plan (CERP) or athletic emergency action plan (EAP) or in the purchase or funding of activities or equipment that further promotes CERP or athletic EAP preparedness."

Explanation:

(This amendment provides \$250,000 GF each year for the Department of Education to provide grants to high-need public elementary and secondary schools to assist such schools in the development or implementation of cardiac emergency response plans or athletic emergency action plans or in the purchase or funding of activities or equipment that further promotes CERP or athletic EAP preparedness.)

Chief Patron: Rouse

Item 288 #17s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

(\$13,983,000) GF
(\$13,983,000) NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,240,315,874".

Explanation:

(This amendment reflects savings of \$14.0 million general fund and \$14.0 million nongeneral funds related to the fiscal impact of Senate Bill 875. The pharmacy benefit represents a significant and expanding segment of Medicaid expenses. Many states are actively implementing and finding savings with proven strategies to manage the escalating costs. The savings outlined in this budget amendment are derived from the Department of Medical Assistance Services' November 2019 report, which assesses the fiscal impacts of implementing a single, transparent Pharmacy Benefits Manager to administer the pharmacy benefit.)

Chief Patron: Rouse

Item 354 #2s

Labor

FY24-25

FY25-26

Department of Workforce
Development and Advancement

\$0

\$500,000 GF

Language:

Member Amendments to SB 800, as Introduced

Page 462, line 51, strike "\$42,765,600" and insert "\$43,265,600".

Page 463, after line 34, insert:

"E. Out of the appropriation in this item, \$500,000 the second year from the general fund is provided for the Hampton Roads Workforce Council to launch a regional healthcare talent pipeline focused on identifying and addressing regional talent shortages and to expand the Hampton Roads Partnership for Health Sciences jobseeker engagement program."

Explanation:

(This amendment provides \$500,000 GF the second year to the Hampton Roads Workforce Council to launch a regional healthcare talent pipeline focused on identifying and addressing regional talent shortages. The program would work to mitigate ongoing chronic healthcare labor challenges, including the attraction and retention of skilled workers.)

Chief Patron: Rouse

Item 405 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Fire Programs

\$0

\$500,000 GF

Language:

Page 520, line 32, strike "\$11,565,448" and insert "\$12,065,448".

Explanation:

(This amendment provides \$500,000 GF the second year to initiate the Emergency Response Exposure Grant Fund and Program established by Senate Bill 972, based on the recommendations of the "Preemptive and Ongoing Health Care to Local Government Employees Exposed to Toxic Materials" report submitted pursuant to Chapter 363, 2024 Acts of Assembly, and to initiate a pilot program with City of Virginia Beach. As part of the pilot, the Department of Fire Programs shall open a six-month window after the publication of the grant program, during which additional localities may submit applications in order for the Department to gauge eligibility and better understand future funding needs. After the six-month window closes, events that took place prior to July 1, 2025, would not be eligible for future consideration.)

Chief Patron: Rouse

Item 406 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Fire Programs

\$3,000,000

\$1,000,000 GF

Language:

Page 521, line 3, strike "\$50,433,415" and insert "\$53,433,415".

Member Amendments to SB 800, as Introduced

Page 521, line 4, strike "\$58,707,527" and insert "\$59,707,527".

Page 521, after line 32, insert:

"B. Out of this appropriation, \$3,000,000 the first year and \$1,000,000 the second year from the general fund is authorized for the Department of Fire Programs, in conjunction with the Virginia Fire Services Board, to provide grants for provision of cancer detection to career professional firefighters that are employed as a full-time paid employee of a fire department, state agency, or political subdivision in Virginia. Localities would be eligible to receive \$300 per eligible employee to be used exclusively for cancer screening, to include an ultrasound test specific for detecting cancers. The Department is required to assist localities securing testing methods and recipient localities are required to report data to the Department on the screening results."

Explanation:

(This amendment provides \$3.0 million GF the first year and \$1.0 million GF the second year for the Department of Fire Programs to provide grants to localities for the provision of cancer detection to career professional firefighters, with localities eligible to receive \$300 per employee to be used exclusively for cancer screening, to include an ultrasound test specific for detecting cancers.)

Chief Patron: Salim

Item 12 #2s

Legislative Department

FY24-25

FY25-26

Virginia Freedom of Information
Advisory Council

\$50,000

\$0 GF

Language:

Page 19, line 29, strike "\$269,146" and insert "\$319,146".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the costs of the Council to develop the disclosures form for digital assets pursuant to Senate Bill 1170.)

Chief Patron: Salim

Item 44 #1s

Executive Offices

FY24-25

FY25-26

Office of the Governor

\$50,000

\$50,000 GF

Language:

Page 45, line 4, strike "\$7,522,963" and insert "\$7,572,963".

Page 45, line 4, strike "\$7,522,963" and insert "\$7,572,963".

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential fiscal impact of legislation that ensures a foster youth's right to receive information.)

Chief Patron: Salim

Item 49 #1s

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$50,000

\$50,000 GF

Language:

Page 47, line 18, strike "\$57,525,842" and insert "\$57,575,842".

Page 47, line 18, strike "\$57,628,102" and insert "\$57,678,102".

Explanation:

(This amendment provides \$50,000 from the general fund each year for enforcement and implementation on the state level of the Artificial Intelligence Transparency Act pursuant to Senate Bill 1161.)

Chief Patron: Salim

Item 109 #7s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$20,000,000

\$20,000,000 GF

Language:

Page 123, line 12, strike "\$4,766,189" and insert "\$24,766,189".

Page 123, line 12, strike "\$4,766,189" and insert "\$24,766,189".

Page 123, after line 48, insert:

"F. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year from the general fund shall be provided to capitalize the Electric Vehicle Rebate Program Fund. The Rebate Program is established to provide rebates to qualifying Commonwealth residents who purchase a new or used electric vehicle with a base price of up to \$55,000. The rebate would total \$2,500 for qualified residents with household incomes greater than 300 percent of the federal poverty guidelines, and the rebate would total \$4,500 for qualified residents with household incomes equal to or less than 300 percent of the federal poverty guidelines."

Explanation:

(This amendment provides \$20.0 million GF each year to capitalize the Electric Vehicle Rebate Program Fund established pursuant to § 45.2-1726, Code of Virginia. The Rebate Program is established to provide rebates to qualifying Commonwealth residents who purchase a new or

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used electric vehicle with a base price of up to \$55,000, and rebates may not exceed \$2,500. An additional rebate of \$2,000 is available for residents whose annual household income does not exceed 300.0 percent of current poverty guidelines.)

Chief Patron: Salim

Item 257 #1s

Finance

FY24-25

FY25-26

Department of Taxation

\$0

\$250,000 GF

Language:

Page 311, line 24, strike "\$5,946,893" and insert "\$6,196,893".

Page 312, after line 16, insert:

"E. Out of this appropriation, \$250,000 the second year from the general fund shall be used by the Department of Taxation to study the corporate income tax. The Department shall assess transitioning to a unitary combined reporting system and implementing market-based sourcing for sales in the apportionment formula. The Department shall assess the administrative feasibility, the impact on major classifications of corporations operating in Virginia, the impact on corporate expansion within and into Virginia, and the projected impact on Virginia' tax revenue as a result of adopting unitary combined reporting and market-based sourcing. The Department shall present recommendations to the Joint Subcommittee on Tax Policy for evaluation of the fiscal implications and incorporate any feedback from the Joint Subcommittee prior to the submission of the final report. The Department may establish a work group of stakeholders with the Secretary of Finance and the Chairs of the House Committee on Finance, House Committee on Appropriations, and the Senate Committee on Finance and Appropriations participating in selecting its members. The Department shall submit a report with recommendations by November 15, 2025 to the House Committee on Finance, House Committee on Appropriations, and the Senate Committee on Finance and Appropriations."

Explanation:

(This amendment provides \$250,000 GF the second year for the the Department of Taxation to study corporate income tax in Virginia, focusing on combined unitary reporting and market-based sourcing for sales. The study will focus on the impacts to Virginia's economy and general fund revenue with the Joint Subcommittee on Tax Policy evaluating any potential fiscal implications. A final report with recommendations is to be submitted by November 15, 2025, to the Money Committees.)

Chief Patron: Salim

Item 288 #9s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$50,000

\$50,000 GF

Member Amendments to SB 800, as Introduced

Language:

Page 359, line 42, strike "\$25,132,314,024" and insert "\$25,132,364,024".

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,268,331,874".

Explanation:

(This amendment provides \$50,000 from the general fund each year to fund the fiscal impact of legislation directing the Department of Medical Assistance Services to amend the state plan for medical assistance services to include a provision for payment of medical assistance for coverage of fertility preservation for individuals diagnosed with cancer who need treatment for that cancer that may cause a substantial risk of sterility or iatrogenic infertility, as defined in the bill, including surgery, radiation, or chemotherapy.)

Chief Patron: Salim

Item 359 #10s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$50,000

\$50,000 GF

Language:

Page 468, line 2, strike "\$500,970,664" and insert "\$501,020,664".

Page 468, line 2, strike "\$143,676,170" and insert "\$143,726,170".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of Senate Bill 1166, which establishes signage requirements for invasive plant species retail sales.)

Chief Patron: Salim

Item 362 #1s

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 475, line 28, unstrike "2025" and strike "2028".

Page 475, line 27, unstrike "2026" and strike "2030".

Explanation:

(This language-only amendment restores the budget language that was in enacted with the passage of Chapter 2, 2024 Special Session I.)

Chief Patron: Salim

Item 365 #12s

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 481, after line 5, insert:

"P. Notwithstanding the provisions of § 62.1-44.15:29.1, Code of Virginia, it is the intent of the General Assembly that funding provided in paragraphs C.5. and C.6. of Item 380 of Chapter 1, 2024 Acts of Assembly, Special Session I, shall be paid from the Stormwater Local Assistance Fund and is not subject to matching grant or other program requirements."

Explanation:

(This language-only amendment clarifies previous allocations to specific projects from a nongeneral fund.)

Chief Patron: Salim

Item 390 #20s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 891, which provides that no person shall sell a firearm unless at least five days have elapsed from the time the prospective purchaser completes the written consent form to have a licensed dealer obtain criminal history record information, with exceptions enumerated in relevant law.)

Chief Patron: Salim

Item 390 #23s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the

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Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 939, which establishes a Class 6 felony for mail theft.)

Chief Patron: Salim

Item 390 #29s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 848, which raises the minimum age to 21 for purchasing assault firearms and specifies that buyers must consent in writing for dealers to obtain criminal history records before completing the sale. Dealers must verify the buyer is at least 21. The proposal broadens the definition of an assault firearm, changing it from one with a magazine holding over 20 rounds to one with a fixed magazine capacity exceeding 10 rounds.)

Chief Patron: Salim

Item 391 #3s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$5,000,000 NGF

Language:

Page 503, line 22, strike "\$6,069,704" and insert "\$11,069,704".

Page 504, after line 34, insert:

"K. The Department of Criminal Justice Services shall seek the maximum grant award available from the Byrne State Crisis Intervention Program authorized by the U.S. Bipartisan Safer Communities Act and shall use such grant award(s) to establish a grant program no later than June 30, 2025, to promote and train state and local law enforcement and Commonwealth's Attorneys to implement and enforce § 19.2-152.13, Code of Virginia."

Explanation:

(This amendment includes language directing the Department of Criminal Justice Services to seek the maximum grant award available from the Byrne State Crisis Intervention Program authorized by the U.S. Bipartisan Safer Communities Act and shall use such grant award(s) to

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establish a grant program no later than June 30, 2025, to promote and train state and local law enforcement and Commonwealth's Attorneys to implement and enforce § 19.2-152.13, Code of Virginia.)

Chief Patron: Srinivasan

Item 124 #29s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$5,000,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$56,544,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$5,000,000 the second year from the general fund is provided to Loudoun County Public Schools for the planning, design, and development of a Special Education Transition Center for students with disabilities. The Center will emphasize career and technical education (CTE) skills to facilitate student workforce integration and enhance their independence and quality of life. The Center will enhance economic empowerment by equipping students with marketable CTE skills, thus fostering financial independence and reducing reliance on social welfare programs."

Explanation:

(This amendment provides \$5.0 million GF the second year to Loudoun County Public Schools for the planning, design, and development of a Special Education Transition Center (the Center) for students with disabilities. The Center will emphasize career and technical education (CTE) skills to facilitate student workforce integration and enhance their independence and quality of life. The Center will enhance economic empowerment by equipping students with marketable CTE skills, thus fostering financial independence and reducing reliance on social welfare programs.)

Chief Patron: Srinivasan

Item 287 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$64,597,787 GF
\$121,665,987 NGF

Language:

Page 358, line 22, strike "\$477,127,900" and insert "\$663,391,674".

Page 359, after line 40, insert:

"J. Effective July 1, 2025, the Department of Medical Assistance Services shall have the authority to amend the Virginia Family Access to Medical Insurance Security (FAMIS) State Plan to increase the upper income eligibility for children's health coverage to 255 percent of the

Member Amendments to SB 800, as Introduced

Federal Poverty Level with a five percent disregard."

Explanation:

(This amendment provides \$64.6 million from the general fund and \$121.7 million from nongeneral funds to increase the upper income eligibility for children's health coverage for Virginia's Children's Health Insurance Program (CHIP) program from 205 percent of the Federal Poverty Level (FPL) with a five percent disregard to 255 percent FPL with a five percent disregard, starting on July 1, 2025. Virginia has the second-lowest income eligibility in the nation at 205 percent FPL, with Idaho (190 percent FPL) having the lowest income eligibility. Meanwhile, the median CHIP income eligibility is 255 percent FPL across the United States. In recent years, states like Maine, Arizona, North Dakota, and Florida have used legislative action to increase their maximum income eligibility for CHIP.)

Chief Patron: Srinivasan

Item 288 #30s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$2,013,589 GF
\$9,747,770 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,280,043,233".

Page 390, strike lines 21 through 33.

Explanation:

(This amendment removes language in the current budget that places restrictions on the use of anti-obesity medications for Medicaid patients and returns the authority to the Department of Medical Assistance Services to determine appropriate utilization of anti-obesity medications.)

Chief Patron: Srinivasan

Item 296 #7s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$0

\$1,990,000 GF

Language:

Page 410, line 55, strike "\$185,618,002" and insert "\$187,608,002".

Page 415, after line 1, insert"

"Z. Out of this appropriation, \$1,990,000 the second year from the general fund shall be provided for the one-time upfront staffing costs to establish a regional Crisis Receiving and Stabilization Facility in Region 2, serving the city of Alexandria and the counties of Arlington, Fairfax-Falls Church, Loudoun, and Prince William."

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Explanation:

(This amendment provides \$2.0 million the second year from the general fund for the one-time upfront staffing costs to establish a regional Crisis Receiving and Stabilization Facility in Region 2, serving the city of Alexandria and the counties of Arlington, Fairfax-Falls Church, Loudoun, and Prince William.)

Chief Patron: Srinivasan

Item 296 #8s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$0

\$186,000 GF

Language:

Page 410, line 54, strike "\$185,618,002" and insert "\$185,804,002".

Page 414, line 43, after "first year and", strike "\$250,000" and insert "\$436,000".

Explanation:

(This amendment provides \$186,000 the second year from the general fund for Specially Adapted Resource Clubs (SPARC) to support the program's expansion into Loudoun County. This funding ensures the continued provision of SPARC's essential services, including recreational, educational, and social opportunities for adults with severe and multiple disabilities, as they expand to meet the needs of the Loudoun County community.)

Chief Patron: Srinivasan

Item 438 #7s

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$500,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,937,956,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$500,000 the second year from the general fund is provided to construct a pedestrian bridge at a dangerous intersection in Loudoun County.)

Explanation:

(This amendment provides \$500,000 GF the second year to construct a pedestrian bridge at a dangerous intersection in Loudoun County.)

Chief Patron: Srinivasan

Item C-24.10 #1s

Member Amendments to SB 800, as Introduced

Health and Human Resources	FY24-25	FY25-26
Department of Behavioral Health and Developmental Services	\$20,000,000	\$0 GF

Language:

Page 623, after line 12, insert:

"C-24.10 Improvements: Renovate Southeastern Virginia Training Center	\$20,000,000	\$0
Fund Sources: General	\$20,000,000	\$0 "

Out of this appropriation, the Department of Behavioral Health and Developmental Services shall renovate and improve space at Southeastern Virginia Training Center to include necessary improvements to establish 50 skilled licensed nursing beds. Upon completion of this project, the Department shall transfer operations of Hiram Davis Medical Center to Southeastern Virginia Training Center."

Explanation:

(This amendment provides \$20.0 million GF the first year for the Department of Behavioral Health and Developmental Services to improve Southeastern Virginia Training Center, including necessary improvements to establish 50 skilled licensing nursing beds.)

Chief Patron: Stanley Item 33 #4s

Judicial Department	FY24-25	FY25-26
Circuit Courts	\$50,000	\$50,000 GF

Language:

Page 36, line 10, strike "\$131,392,451" and insert "\$131,442,451".
 Page 36, line 10, strike "\$137,464,210" and insert "\$137,514,210".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of House Bill 2322, which provides that in any case in which an indigent defendant is charged with any felony punishable by a mandatory minimum term of confinement for life, the court shall appoint to represent the defendant two competent, qualified, and experienced attorneys.)

Chief Patron: Stanley Item 61 #4s

Administration	FY24-25	FY25-26
Compensation Board	\$300,000	\$0 GF

Member Amendments to SB 800, as Introduced

Language:

Page 58, line 30, strike "\$43,714,791" and insert "\$44,014,791".

Explanation:

(This amendment provides \$300,000 GF the first year for the Patrick County Sheriff's Office to help cover medical expenses for an inmate who is not a U.S. citizen. The County has reported significant, unbudgeted medical expenses related to a head-on collision for which the inmate has been charged with two felony offenses of DUI maiming.)

Chief Patron: Stanley

Item 64 #3s

Administration

FY24-25

FY25-26

Compensation Board

\$50,000

\$50,000 GF

Language:

Page 63, line 15, strike "\$105,282,499" and insert "\$105,332,499".

Page 63, line 16, strike "\$104,851,189" and insert "\$104,901,189".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of House Bill 2314, which allows the accused to request the Commonwealth to copy or photograph any discovery materials or evidence he is permitted to inspect and review.)

Chief Patron: Stanley

Item 64 #4s

Administration

FY24-25

FY25-26

Compensation Board

\$50,000

\$50,000 GF

Language:

Page 63, line 15, strike "\$105,282,499" and insert "\$105,332,499".

Page 63, line 16, strike "\$104,851,189" and insert "\$104,901,189".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of House Bill 2312, which requires all attorneys for the Commonwealth to provide discovery materials for all courts to counsel of record for the accused by electronic means unless such materials are prohibited from being distributed by law or impossible to provide by electronic means.)

Member Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 117 #5s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 140, line 39, strike "\$169,062,783" and insert "\$169,112,783".

Page 140, line 40, strike "\$167,583,520" and insert "\$167,633,520".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for Senate Bill 908 which requires school boards to include cyberbullying in guidelines and model policies for codes of student conduct.)

Chief Patron: Stanley

Item 118 #2s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$250,000

\$250,000 GF

Language:

Page 144, line 13, strike "\$20,828,186" and insert "\$21,078,186".

Page 144, line 14, strike "\$21,090,079" and insert "\$21,340,079".

Explanation:

(This amendment provides \$250,000 GF each year as a placeholder to support the provisions of Senate Bill 1293 to provide high-quality professional development for communicating with and supporting students with autism spectrum disorder.)

Chief Patron: Stanley

Item 124 #46s

Education

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$350,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,894,567".

Page 161, line 56, strike the second instance of "\$850,000" and insert "\$1,200,000".

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides an additional \$350,000 GF the second year to Blue Ridge PBS for educational outreach programming.)

Chief Patron: Stanley

Item 230 #1s

Education: Other Education

FY24-25

FY25-26

Virginia Museum of Natural History

\$70,702

\$72,823 GF

Language:

Page 294, line 6, strike "\$4,152,902" and insert "\$4,223,604".

Page 294, line 6, strike "\$4,156,827" and insert "\$4,229,650".

Explanation:

(This amendment provides \$70,702 GF the first year and \$72,823 GF the second year to address salary alignment challenges and enhance staff retention at the Virginia Museum of Natural History (VMNH). This funding will allow VMNH to establish competitive base salaries for educators and provide the modest incentive increases to promote workforce stability. These efforts are critical to attracting and retaining skilled professionals, and ensuring the museum's ability to fulfill its mission of education.)

Chief Patron: Stanley

Item 285 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$250,000

\$250,000 GF

Language:

Page 357, line 13, strike "\$49,901,385" and insert "\$50,151,385".

Page 357, line 14, strike "\$50,476,385" and insert "\$50,726,385".

Explanation:

(This amendment provides \$250,000 each year from the general fund for the Department of Health Professions to adopt and implement policies providing for an annual continuing education program on communicating with children with autism spectrum disorder for any individual who is registered, certified, licensed, or issued a multistate licensure privilege by a health regulatory board whose duties involve direct contact with children. Such continuing education program shall include (i) an overview of the characteristics and behavioral recognition of autism spectrum disorder, (ii) strategies for communicating and interacting with children with autism spectrum disorder, and (iii) best practices for responding to and de-

Member Amendments to SB 800, as Introduced

escalating certain behavioral challenges and situations.)

Chief Patron: Stanley

Item 360 #6s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$0
0.00

\$1,201,179 GF
4.00 FTE

Language:

Page 472, line 18, strike "\$99,898,311" and insert "\$101,099,490".

Page 474, after line 22, insert:

"P. Out of the amounts appropriated in this item, \$1,201,179 the second year from the general fund and four positions are provided for startup and limited operational costs of Mayo Island State Park in Henry County.

Explanation:

(This amendment provides \$1.2 million GF the second year for start-up and limited operation of Mayo Island State Park in Henry County, on land that was purchased in 2009. The funding includes initial equipment and vehicles, 4.0 positions, office space rental, and operational expenses for opening the park to the public.)

Chief Patron: Stanley

Item 390 #18s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for any required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of House Bill 2317, which provides that no person younger than 21 years of age shall consume or possess, or attempt to consume or possess, any marijuana, marijuana products, retail tobacco products, or hemp products intended for smoking, as such terms are defined in relevant law, and a violation of such prohibition is a Class 1 misdemeanor, with certain exceptions.)

Chief Patron: Stanley

Item 390 #28s

Member Amendments to SB 800, as Introduced

Public Safety and Homeland Security	FY24-25	FY25-26	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for any required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of legislation to be introduced in the 2025 Session that establishes a Class 1 misdemeanor for individuals who use communications systems to expose sexual or genital parts to a minor.)

Chief Patron: Stanley Item 396 #3s

Public Safety and Homeland Security	FY24-25	FY25-26	
Department of Criminal Justice Services	\$750,000	\$0	GF

Language:

Page 514, line 4, strike "\$229,650,081" and insert "\$230,400,081".

Explanation:

(This amendment provides \$750,000 GF the first year to supplement local investment in construction of a new police department facility in the town of Hillsville to address the critical condition of the current structure, which is in a state of disrepair.)

Chief Patron: Stanley Item 398 #1s

Public Safety and Homeland Security	FY24-25	FY25-26	
Department of Emergency Management	\$0	\$5,250,000	GF

Language:

Page 515, line 22, strike "\$32,180,165" and insert "\$37,430,165".

Page 516, after line 19, insert:

"F. Out this appropriation, \$5,250,000 the second year from the general fund shall be deposited to the Virginia Emergency Management Preparedness and Capabilities (EMPC) Fund established pursuant to Senate Bill 1246, 2025 General Assembly Session. Of this amount, up to \$250,000 is designated to support a study that analyzes sustainability of current local and state

Member Amendments to SB 800, as Introduced

emergency management funding, reviews, alternative funding models from other states, and makes recommendations for long-term sustainment funding of the EMPC Fund."

Explanation:

(This amendment provides \$5.3 million GF the second year to support emergency preparedness, including \$5.0 million for the Virginia Emergency Management Preparedness and Capabilities (EMPC) Fund established pursuant to Senate Bill 1246 and \$250,000 for the Virginia Department of Emergency Management to conduct a study that analyzes sustainability of current local and state emergency management funding, reviews, alternative funding models from other states, and makes recommendations for long-term sustainment funding of the EMPC Fund.)

Chief Patron: Stanley

Item 438 #2s

Transportation

FY24-25

FY25-26

Department of Transportation

\$25,000,000

\$25,000,000 GF

Language:

Page 549, line 20, strike "\$4,230,381,124" and insert "\$4,255,381,124".

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,962,456,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$25,000,000 each year from the general fund shall be provided for unpaved secondary roads statewide."

Explanation:

(This amendment provides \$25.0 million GF each year to increase the annual funding for unpaved secondary roads statewide.)

Chief Patron: Stanley

Item 438 #4s

Transportation

FY24-25

FY25-26

Department of Transportation

\$2,500,000

\$0 GF

Language:

Page 549, line 20, strike "\$4,230,381,124" and insert "\$4,232,881,124".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$2,500,000 the first year from the general fund is provided for the Wastewater Treatment Plant Project as a regional project between the Carroll County Public Service Authority, Virginia Department of Transportation, and North Carolina Department of Transportation."

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Explanation:

(This amendment provides \$2.5 million GF the first year for the Wastewater Treatment Plant Improvements Project, a proposed regional project between the Carroll County Public Service Authority, North Carolina Department of Transportation, and Virginia Department of Transportation, to close three separate existing wastewater treatment plants and convey sewage to the City of Mount Airy for treatment. This project will be a wastewater line extension from exit 1 on I-77 to the Virginia State Line to connect to Mt. Airy for wastewater treatment. This is for the Virginia portion of the project, and there are matching funds from Carroll County prior to procurement of state funding. North Carolina is committed to this project.)

Chief Patron: Stanley

Item 484 #7s

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$0

\$50,000 NGF

Language:

Page 599, line 5, strike "\$22,961,363" and insert "\$23,011,363".

Explanation:

(This amendment provides \$50,000 the second year from nongeneral funds the potential fiscal impact for legislation that changes the age through which a retired law-enforcement officer covered under the Virginia Law Officers' Retirement System is entitled to receive an additional retirement allowance from the law-enforcement officer's sixty-fifth birthday to full retirement age as defined by the Social Security Act. This change aligns the additional allowance with that currently provided under the State Police Officers' Retirement System.)

Chief Patron: Stanley

Item C-19.10 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Polytechnic Institute and State University

\$800,000

\$0 GF

Language:

Page 621, after line 21, insert:

"C-19.10 New Construction: Construct Reynolds Homestead Kitchen

\$800,000

\$0

Fund Sources:

General

\$800,000

\$0 "

Explanation:

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(This amendment provides \$800,000 GF the first year to construct a community kitchen at the Reynolds Homestead. These funds are to be matching funds. The facility will feature cooking stations, food preparation equipment, and both dry and cold storage, supporting entrepreneurs and food truck vendors.)

Chief Patron: Stuart

Item 0 #3s

Revenues

Revenues

Language

Language:

Explanation:

(This amendment accompanies Senate Bill 845, which removes the tax year 2025 sunset date for the enhanced standard deduction. This results in a negative general fund revenue impact. However, the official forecast, as introduced, assumes the extension of the expiring deduction; therefore, no revenue adjustment is necessary.)

Chief Patron: Stuart

Item 1 #2s

Co-Patron(s): Aird, Bagby, Boysko, Carroll Foy, Craig, Deeds, DeSteph, Diggs, Durant, Ebbin, Favola, French, Hackworth, Hashmi, Head, Jordan, Locke, Lucas, Marsden, McDougle, McPike, Mulchi, Obenshain, Peake, Pekarsky, Perry, Pillion, Reeves, Roem, Rouse, Salim, Stanley, Stuart, Sturtevant, Suetterlein, Surovell, VanValkenburg, Williams Graves

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$0

\$1,800,000 GF

Language:

Page 4, line 5, strike "\$65,280,825" and insert "\$67,080,825".

Explanation:

(This amendment provides \$1.8 million the second year from the general fund for full-time state employee benefits for the members of the Virginia Senate's second legislative aide position including health care and retirement.)

Member Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 34 #6s

Judicial Department

FY24-25

FY25-26

General District Courts

\$0

\$17,861,951 GF

Language:

Page 37, line 47, strike "\$153,148,993" and insert "\$171,010,944".

Explanation:

(This amendment provides \$17.9 million GF the second year to increase the statewide salary for General District Court and Juvenile & Domestic Relations Court clerks to match the salaries of the Northern Virginia pay scale.)

Chief Patron: Stuart

Item 34 #7s

Judicial Department

FY24-25

FY25-26

General District Courts

\$0

\$50,000 GF

Language:

Page 37, line 47, strike "\$153,148,993" and insert "\$153,198,993".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for any fiscal impact of pending legislation that would increase the amount of time an individual must use an ignition interlock system from six to 12 consecutive months with no alcohol-related violations as the default option for a first conviction of driving under the influence.)

Chief Patron: Stuart

Item 51 #4s

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$0

\$50,000 GF

Language:

Page 49, line 23, strike "\$7,563,623" and insert "\$7,613,623".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the fiscal impact of legislation, which establishes the Online Marketplace Consumer Protection Act and makes it a prohibited practice under the Virginia Consumer Protection Act for any supplier in connection

Member Amendments to SB 800, as Introduced

with a consumer transaction to sell, offer for sale, or facilitate the sale, including on an online website or through the supplier's warehouse or distribution center, of stolen goods.)

Chief Patron: Stuart

Item 132 #2s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$0

\$584,095 GF

Language:

Page 218, line 2, strike "\$50,037,467" and insert "\$50,621,562".

Page 221, line 6, after "K." insert:

"1. Out of this appropriation, \$584,095 the second year from the general fund is designated to enhance Virginia Sea Grant's workforce and professional development programming and the Commonwealth's capacity to address Chesapeake Bay restoration goals through fellowships with state agencies. Recipients of fellowships must sign a commitment to work full-time for a Virginia agency or federal agency directly impacting the Commonwealth or must return the funds based on guidelines developed by the the Virginia Sea Grant. The State Council of Higher Education for Virginia shall transfer these funds annually to the Virginia Institute of Marine Science for use by the Virginia Sea Grant.

2."

Explanation:

(This amendment provides \$584,095 GF the second year to enhance Virginia Sea Grant's workforce and professional development programming and the Commonwealth's capacity to address Chesapeake Bay restoration goals through fellowships with state agencies. It includes language that requires fellowship recipients to commit to working full-time for a Virginia agency or a federal agency directly impacting the Commonwealth or payback the funds based on guidelines developed by the Virginia Sea Grant.)

Chief Patron: Stuart

Item 148 #2s

Education: Higher Education

FY24-25

FY25-26

Virginia Institute of Marine Science

\$0

\$880,000 GF

Language:

Page 230, line 27, strike "\$33,627,498" and insert "\$34,507,498".

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$880,000 GF the second year to the Virginia Institute of Marine Science (VIMS) to study the cumulative impacts of surface water intakes on aquatic fauna and water quality in the Chesapeake Bay and its major Virginia tributaries outlined in Senate Bill 930.)

Chief Patron: Stuart

Item 280 #6s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$7,000,000 GF

Language:

Page 353, line 34, strike "\$140,739,602" and insert "\$147,739,602".

Page 354, after line 29, insert:

"I. Out of this appropriation, \$7,000,000 the second year from the general fund is provided to the Town of Bowling Green to address Gross Alpha Radioactivity and well construction and capacity."

Explanation:

(This amendment provides \$7.0 million GF the second year to the Town of Bowling Green to upgrade their water system to address Gross Alpha Radioactivity and well construction and capacity.)

Chief Patron: Stuart

Item 359 #6s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and Recreation

\$0

\$50,000 GF

Language:

Page 468, line 2, strike "\$143,676,170" and insert "\$143,726,170".

Explanation:

(This amendment provides \$50,000 GF the second year for the fiscal impact of Senate Bill 958, which directs the Director of the Department of Conservation and Recreation to establish a reserve fund within the Virginia Water Quality Improvement Fund, changes the formula for allocating monies in the Virginia Natural Resources Commitment Fund, and makes other changes to the funds.)

Chief Patron: Stuart

Item 359 #9s

Member Amendments to SB 800, as Introduced

Natural and Historic Resources	FY24-25	FY25-26	
Department of Conservation and Recreation	\$0	\$1,000,000	GF

Language:

Page 468, line 2, strike "\$143,676,170" and insert "\$144,676,170".

Page 471, line 46, after "year" insert "and \$1,000,000 the second year".

Explanation:

(This amendment provides \$1.0 million GF the second year to support cyanobacteria mitigation and remediation efforts at Lake Anna.)

Chief Patron: Stuart Item 360 #3s

Natural and Historic Resources	FY24-25	FY25-26	
Department of Conservation and Recreation	\$0	\$300,000	GF

Language:

Page 472, line 18, strike "\$99,898,311" and insert "\$100,198,311".

Page 474, after line 22, insert:

"P. Out of the amounts appropriated in this item, \$300,000 the second year from the general fund is provided for remediation of the breach at Jones Pond in Caledon State Park.

Explanation:

(This amendment provides \$300,000 GF the second year for the Department of Conservation and Recreation to repair the breach at Jones Pond in Caledon State Park.)

Chief Patron: Stuart Item 363 #5s

Natural and Historic Resources	FY24-25	FY25-26	
Department of Environmental Quality	\$0	\$250,000	GF

Language:

Page 475, line 29, strike "\$58,219,321" and insert "\$58,469,321".

Page 477, after line 24, insert:

"N. Out of the amounts in this item, \$250,000 the second year from the general fund is provided for the department, in coordination with the Division of Consolidated Laboratory Services, to provide testing of inland waterways in the Commonwealth for the presence of harmful algal blooms, which may include enumeration of cyanobacteria and associated toxicity analyses."

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$250,000 GF in the second year for the Department of Environmental Quality, in coordination with the Division of Consolidated Laboratory Services, to provide testing of inland waterways in the Commonwealth for the presence of harmful algal blooms.)

Chief Patron: Stuart

Item 364 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$0
0.00

\$50,000 GF
2.00 FTE

Language:

Page 477, line 26, strike "\$30,466,174" and insert "\$30,516,174".

Explanation:

(This amendment is a placeholder for potential legislation for consideration by the 2025 General Assembly Session, which would direct a permitting program to govern Resource Intensive Facilities.)

Chief Patron: Stuart

Item 365 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$0

\$50,000,000 GF

Language:

Page 478, line 31, strike "\$76,517,698" and insert "\$126,517,698".

Page 481, after line 5, insert:

"P. From the appropriation and authorization provided in this Item, \$50,000,000 in the second year from the general fund shall be deposited to the Stormwater Local Assistance Fund, established in accordance with the provisions of paragraph C of this Item. In accordance with the purpose of the Fund set out in Paragraph C, the appropriation shall be used to provide grants solely for capital projects meeting all pre-requirements for implementation, including but not limited to: i) new stormwater best management practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the State Water Control Board under the authority of the Department of Environmental Quality."

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$50.0 million GF in the second year for the Stormwater Local Assistance Fund. The funding provided is based on the 2025 Needs Assessment conducted by the Department of Environmental Quality to assist the Commonwealth in meeting Virginia's Chesapeake Bay Phase III Watershed Implementation Plan.)

Chief Patron: Stuart

Item 373 #2s

Natural and Historic Resources

FY24-25

FY25-26

Marine Resources Commission

\$0

\$50,000 GF

Language:

Page 488, line 19, strike "\$26,266,720" and insert "\$26,316,720".

Explanation:

(This amendment is a placeholder for the fiscal impact of Senate Bill 933, which permits the Marine Resources Commission to issue licenses or permits to any person to take or catch fish, shellfish, or marine organisms with a trawl net, drag net, or similar device within the three-mile limit of the Virginia Atlantic shoreline for the shrimp and horseshoe crab fisheries.)

Chief Patron: Stuart

Item 373 #3s

Natural and Historic Resources

FY24-25

FY25-26

Marine Resources Commission

\$0

\$100,000 GF

Language:

Page 488, line 19, strike "\$26,266,720" and insert "\$26,366,720".

Page 489, after line 18, insert:

"G. Out of this appropriation, \$100,000 the second year from the general fund is provided to the Potomac River Fisheries Commission to support a reduction in fees for oyster tags and crab pot identification to alleviate financial pressures on commercial watermen and align practices with compact states. Funds remaining after the fee reductions have been implemented may be used to advance operational efficiency through information technology upgrades."

Explanation:

(This amendment provides \$100,000 GF the second year in supplemental support for the Potomac River Fisheries Commission to facilitate a reduction in fees and technology upgrades.)

Chief Patron: Stuart

Item 390 #34s

Public Safety and Homeland Security

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department of Corrections \$0 \$45,586 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,786,623".

Explanation:

(This amendment provides \$45,586 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 926, which adds Virginia Marine Police officers to the definition of law-enforcement officer, which means that the punishment for committing an assault and battery on such an officer who is engaged in the performance of his public duties is elevated to a Class 6 felony, with a six-month mandatory minimum term of confinement.)

Chief Patron: Stuart

Item 438 #9s

Co-Patron(s): Durant, Reeves

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$2,000,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,939,456,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$2,000,000 the second year from the general fund shall be provided to Spotsylvania County to install traffic signals at dangerous intersections and enhance street lighting."

Explanation:

(This amendment provides \$2.0 million GF the second year for a traffic signal and to enhance lighting at the Route 2/17 and Glenda's Way/Briarwood Lane intersection. This intersection has experienced several fatal and serious accidents within the past few years due to the presence of an unsigned crosswalk, inadequate road lighting, a high volume of pedestrian traffic for a suburban area, and increased traffic from nearby commercial development and traffic diverting off of I-95 & U.S. Route 1 due to traffic congestion.)

Chief Patron: Stuart

Item 438 #10s

Co-Patron(s): Durant, Reeves

Transportation

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department of Transportation \$0 \$2,160,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,939,616,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$2,160,000 the second year from the general fund shall be provided to Spotsylvania County to widen the road from Route 208 to Gordon Road and from Catharpin Road to Herndon Road."

Explanation:

(This amendment provides \$2.2 million GF the second year for trench widening in Spotsylvania County from Route 208 to Herndon Road and from Gordon Road to Catharpin Road.)

Chief Patron: Stuart

Item 438 #11s

Co-Patron(s): Durant, Reeves

Transportation

FY24-25

FY25-26

Department of Transportation

\$0

\$2,000,000 GF

Language:

Page 549, line 20, strike "\$2,937,456,869" and insert "\$2,939,456,869".

Page 551, after line 40, insert:

"O. Out of this appropriation, \$2,000,000 the second year from the general fund shall be provided to the City of Fredericksburg to construct an airport access road connection between Shannon Airport Circle and Shannon Park Drive."

Explanation:

(This amendment provides \$2.0 million GF the second year to the City of Fredericksburg to address a left turn lane safety issue at the Shannon Airport entrance. Funding is for a new airport access road connection between Shannon Airport Circle and Shannon Park Drive.)

Chief Patron: Stuart

Item 469 #3s

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$0

\$50,000 GF

Language:

Page 576, line 17, strike "\$433,380,668" and insert "\$433,430,668".

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$50,000 the second year from the general fund for the potential fiscal impact of Senate Bill 928, which provides membership in the State Police Officers' Retirement System to conservation police officers in the Department of Wildlife Resources for service earned on or after July 1, 2026. The bill directs the Virginia Retirement System (VRS) to assess the administrative and financial impacts of the bill and provide recommendations for implementing the bill to the General Assembly no later than November 1, 2025. Except for the assessment and recommendations to be made by VRS, the provisions of the bill have a delayed effective date of July 1, 2026.)

Chief Patron: Stuart

Item 476 #2s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 27, strike "\$36,937,220" and insert "\$36,987,220".

Explanation:

(This amendment provides \$50,000 the first year from nongeneral funds for the potential impact of Seante Bill 1243, which prohibits the costs associated with the construction or extension of any electric distribution infrastructure that primarily serves the load of a data center from being recovered from any other customer.)

Chief Patron: Stuart

Item 3-5.25 #2s

Adjustments and Modifications to Tax Collections

Data Center Sales and Use Tax Exemption

Language

Language:

Page 665, after line 4, insert:

"§ 3-5.25 DATA CENTER SALES AND USE TAX EXEMPTION

A. Notwithstanding any other provision of law, the exemption provided in subsections 18 and 19 of § 58.1-609.3, Code of Virginia, shall not apply for any qualifying eligible data center operator or the tenants of the data center beginning on and after July 1, 2025.

B. Notwithstanding any other provision of law, the State Comptroller shall transfer \$157,400,000 the second year from the general fund to the School Construction Fund and \$157,400,000 the second year from the general fund to the Commonwealth Transportation Fund. These amounts represent half of the estimated revenue generated by the 2.025 percent unrestricted sales and use tax under the Virginia Retail Sales and Use Tax Act (§ 58.1-600 et

Member Amendments to SB 800, as Introduced

seq.) on qualifying computer equipment or softwares as defined in subsection 18 and 19 of § 58.1-609.3, Code of Virginia."

Explanation:

(This amendment repeals the retail sales and use tax exemption for data center equipment and directs transfers of \$157.4 million GF the second year to the School Construction Fund and \$157.4 million GF the second year to the Commonwealth Transportation Fund for road and bridge construction. These amounts represent the estimated unrestricted sales and use tax generated on the qualifying computer equipment and software based on aggregate reported exempt equipment and software investment in FY 2023 as reported to the Virginia Economic Development Partnership.)

Chief Patron: Sturtevant

Item 33 #2s

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$50,000

\$50,000 GF

Language:

Page 36, line 10, strike "\$131,392,451" and insert "\$131,442,451".

Page 36, line 10, strike "\$137,464,210" and insert "\$137,514,210".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for any fiscal impact of Senate Bill 1115, which amends legal duty requirements and legal malpractice policies relating to attorney-client contracts in estate planning.)

Chief Patron: Sturtevant

Item 34 #1s

Judicial Department

FY24-25

FY25-26

General District Courts

\$50,000

\$50,000 GF

Language:

Page 37, line 47, strike "\$153,148,993" and insert "\$153,198,993".

Page 37, line 47, strike "\$153,148,993" and insert "\$153,198,993".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for any potential fiscal impact of Senate Bill 761, which extends the date range during which a person against whom a civil claim is asserted is required to appear in court to answer the complaint from not more than 60 to not more than 90 days from the date the warrant is served on such person.)

Member Amendments to SB 800, as Introduced

Chief Patron: Sturtevant

Item 34 #2s

Judicial Department

FY24-25

FY25-26

General District Courts

\$50,000

\$50,000

GF

Language:

Page 37, line 47, strike "\$153,148,993" and insert "\$153,198,993".

Page 37, line 47, strike "\$153,148,993" and insert "\$153,198,993".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for any potential fiscal impact of Senate Bill 892, which provides that, at the time of service of process in medical malpractice or wrongful death actions against healthcare providers, the plaintiff must have a written opinion from an expert witness stating that the defendant deviated from the applicable standard of care and that the deviation was a proximate cause of the claimed injuries.)

Chief Patron: Sturtevant

Item 51 #1s

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$50,000

\$50,000

GF

Language:

Page 49, line 22, strike "\$6,786,546" and insert "\$6,836,546".

Page 49, line 23, strike "\$7,563,623" and insert "\$7,613,623".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact to enforce any financially discriminatory behavior as outlined in the bill that is a prohibited practice under the provisions of § 59.1-200, Code of Virginia, and is subject to any and all of the enforcement provisions of the Virginia Consumer Protection Act.)

Chief Patron: Sturtevant

Item 65 #1s

Administration

FY24-25

FY25-26

Compensation Board

\$50,000

\$50,000

GF

Language:

Page 65, line 48, strike "\$73,013,961" and insert "\$73,063,961".

Page 65, line 49, strike "\$72,444,858" and insert "\$72,494,858".

Member Amendments to SB 800, as Introduced

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for any potential fiscal impact of Senate Bill 837, which modifies the minimum age requirement to seek a concealed handgun permit in Virginia from 21 to 18.)

Chief Patron: Sturtevant

Item 75 #1s

Administration

FY24-25

FY25-26

Administration of Health Insurance

\$50,000

\$50,000 GF

Language:

Page 81, line 14, strike "\$2,481,071,067" and insert "\$2,481,121,067".

Page 81, line 14, strike "\$2,556,071,067" and insert "\$2,556,121,067".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact of legislation directing the Department of Human Resource Management (DHRM), in coordination with the state insurance health plan administrator, to establish a pharmacogenomics pilot program under the state health insurance plan. The bill requires DHRM to identify plan enrollees who are on five or more medications to receive, on a voluntary basis, pharmacogenomic testing to identify potential adverse drug reactions and to improve drug selection, dosing, and medication adherence for participants.)

Chief Patron: Sturtevant

Item 77 #1s

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000 GF

Language:

Page 83, line 15, strike "\$23,456,957" and insert "\$23,506,957".

Page 83, line 14, strike "\$22,029,363" and insert "\$22,079,363".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential fiscal impact of legislation that establishes greater requirements on the Department of Motor Vehicles in verifying citizenship status.)

Chief Patron: Sturtevant

Item 102 #15s

Member Amendments to SB 800, as Introduced

Commerce and Trade	FY24-25	FY25-26	
Department of Housing and Community Development	\$50,000	\$50,000	GF

Language:

Page 108, line 25, strike "\$335,850,885" and insert "\$335,900,885".
Page 108, line 24, strike "\$310,725,885" and insert "\$310,775,885".

Explanation:

(This amendment is a placeholder for the fiscal impact of the Virginia Workforce Housing Program to be administered by the Department of Housing and Community Development in conjunction with the Virginia Economic Development Partnership under the provisions of legislation to be considered by the 2025 General Assembly.)

Chief Patron: Sturtevant

Item 102 #19s

Commerce and Trade	FY24-25	FY25-26	
Department of Housing and Community Development	\$50,000	\$50,000	GF

Language:

Page 108, line 25, strike "\$335,850,885" and insert "\$335,900,885".
Page 108, line 24, strike "\$310,725,885" and insert "\$310,775,885".

Explanation:

(This amendment is a placeholder for the fiscal impact of legislation to be considered by the 2025 General Assembly that requires an offering purchaser of a manufactured home park to provide a notarized affidavit certifying that the purchaser is not prohibited from acquiring such an interest. Any false statements on such affidavit shall be subject to a civil penalty of up to \$10,000 per occurrence for deposit into the Revolving Loan Fund for the Purchase of Manufactured Home Parks.)

Chief Patron: Sturtevant

Item 103 #4s

Commerce and Trade	FY24-25	FY25-26	
Department of Housing and Community Development	\$50,000	\$50,000	GF

Language:

Page 111, line 49, strike "\$150,752,325" and insert "\$150,802,325".

Member Amendments to SB 800, as Introduced

Page 111, line 49, strike "\$81,477,325" and insert "\$81,527,325".

Explanation:

(This amendment is a placeholder for the fiscal impact of Senate Bill 1139, which creates a Virginia Workforce Housing Assistance Program.)

Chief Patron: Sturtevant

Item 121 #1s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 149, line 1, strike "\$18,962,424" and insert "\$19,012,424".

Page 149, line 1, strike "\$18,962,424" and insert "\$19,012,424".

Explanation:

(This amendment provides \$50,000 GF each year in support of legislation to be introduced in the 2025 Session that requires school technology providers to compartmentalize student data.)

Chief Patron: Sturtevant

Item 123 #1s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 150, line 21, strike "\$29,194,418" and insert "\$29,244,418".

Page 150, line 21, strike "\$31,269,584" and insert "\$31,319,584".

Explanation:

(This amendment provides \$50,000 GF each year for the impact of Senate Bill 1240, which establishes requirements that the division superintendent or his designee shall notify the parent of each student in the local school division of any suspected school-connected overdose within 24 hours of learning of the suspected overdose.)

Chief Patron: Sturtevant

Item 241.1 #1s

Education: Other

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Museum of the Virginia National Guard	\$50,000	\$50,000	GF
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Language:

Page 302, after line 20, insert:

"§ 1-83.10 MUSEUM OF THE VIRGINIA NATIONAL GUARD

241.1 Museum and Cultural Services (14500)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000	"

Explanation:

(This amendment provides \$50,000 GF each year to establish the the Museum of the Virginia National Guard as a state agency. This amendment is a companion to Senate Bill 766 and the fiscal impact is to be determined.)

Chief Patron: Sturtevant

Item 258 #2s

Finance

FY24-25

FY25-26

Department of Taxation

\$50,000

\$50,000 GF

Language:

Page 312, line 17, strike "\$70,323,247" and insert "\$70,373,247".

Page 312, line 18, strike "\$71,430,406" and insert "\$71,480,406".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential fiscal impact of legislation related to a mortgage or deed of trust that may be funded through tax-exempt bond financing and may include a due-on-sale provision that permits the holder to accelerate a mortgage that no longer meets the requirements for tax-exempt bond financing.)

Chief Patron: Sturtevant

Item 324 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$50,000

\$50,000 GF

Language:

Page 435, line 29, strike "\$61,033,980" and insert "\$61,083,980".

Page 435, line 29, strike "\$64,798,852" and insert "\$64,848,852".

Explanation:

(This amendment provides \$50,000 GF each year for the potential fiscal impact of Senate Bill

Member Amendments to SB 800, as Introduced

772 which requires the director of a local department of social services or the Commissioner of the Department of Social Services, whichever is applicable, to inquire as to the immigration status of all persons applying for public assistance benefits administered by the Department of Social Services.)

Chief Patron: Sturtevant

Item 369 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Wildlife Resources

\$50,000

\$50,000 GF

Language:

Page 482, line 51, strike "\$13,145,586" and insert "\$13,195,586".

Page 482, line 51, strike "\$13,145,586" and insert "\$13,195,586".

Explanation:

(This amendment is a placeholder for the fiscal impact of legislation to be considered by the 2025 General Assembly, which provides for automatic voter registration upon the application for any hunting or fishing license regulated by the Department of Wildlife Resources.)

Chief Patron: Sturtevant

Item 388 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 496, line 45, strike "\$917,765,354" and insert "\$917,815,354".

Page 496, line 45, strike "\$900,644,192" and insert "\$900,694,192".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for any fiscal impact of Senate Bill 1141, which requires the Director of the Department of Corrections, sheriff, or other official in charge of the facility in which an alien is incarcerated to, upon receipt of a detainer from U.S. Immigration and Customs Enforcement (ICE), (i) provide ICE with prerelease notification of such alien's release and (ii) upon request of ICE, transfer custody of the alien to ICE upon such alien's release, which shall occur no more than five days prior to the date that the inmate would otherwise be released from custody.)

Chief Patron: Sturtevant

Item 390 #24s

Public Safety and Homeland Security

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department of Corrections \$0 \$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of proposed legislation prohibiting certain conduct by state delegates to a convention proposing constitutional amendments.)

Chief Patron: Sturtevant

Item 390 #40s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 837, which modifies the minimum age requirement to seek a concealed handgun permit in Virginia from 21 to 18.)

Chief Patron: Sturtevant

Item 390 #42s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for any required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of introduced legislation that would expand an existing Class 6 felony related to injury of war veteran memorials to include markers, as well as establishing additional requirements related to interference of veteran memorials.)

Member Amendments to SB 800, as Introduced

Chief Patron: Sturtevant

Item 390 #43s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for any required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of introduced legislation related to human smuggling.)

Chief Patron: Sturtevant

Item 415 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 528, line 39, strike "\$122,053,845" and insert "\$122,103,845".

Page 528, line 39, strike "\$120,388,444" and insert "\$120,438,444".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for any potential fiscal impact of Senate Bill 837, which modifies the minimum age requirement to seek a concealed handgun permit in Virginia from 21 to 18.)

Chief Patron: Sturtevant

Item 416 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$0

\$50,000 GF

Language:

Page 531, line 22, strike "\$390,661,528" and insert "\$390,711,528".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for the fiscal impact of pending legislation that creates a Virginia Bureau of Homeland Security housed within the Department of State Police.)

Member Amendments to SB 800, as Introduced

Chief Patron: Sturtevant

Item 428 #1s

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$50,000

\$50,000

GF

Language:

Page 543, line 22, strike "\$101,648,119" and insert "\$101,698,119".

Page 543, line 23, strike "\$126,648,119" and insert "\$126,698,119".

Explanation:

(This amendment provides \$50,000 GF each year for the potential fiscal impact of SB 959 which clarifies when a vehicle owner is required to furnish proof of financial responsibility or proof of financial responsibility in the future. The bill specifies the forms required when providing proof of financial responsibility in the future.)

Chief Patron: Sturtevant

Item 428 #2s

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$50,000

\$50,000

GF

Language:

Page 543, line 22, strike "\$101,648,119" and insert "\$101,698,119".

Page 543, line 23, strike "\$126,648,119" and insert "\$126,698,119".

Explanation:

(This amendment provides \$50,000 GF each year for the potential fiscal impact of pending legislation to be introduced in the 2025 Session. The bill establishes greater requirements on the Department of Motor Vehicles in verifying citizenship status to ensure validation of voter registrations.)

Chief Patron: Sturtevant

Item 465 #1s

Veterans and Defense Affairs

FY24-25

FY25-26

Department of Military Affairs

\$200,000

\$200,000

GF

Language:

Page 572, line 52, strike "\$11,307,480" and insert "\$11,507,480".

Page 572, line 52, strike "\$10,846,480" and insert "\$11,046,480".

Page 573, line 13, strike "\$50,000 the first year and \$50,000 the second year" and insert

Member Amendments to SB 800, as Introduced

"\$250,000 the first year and \$250,000 the second year".

Explanation:

(This amendment provides \$200,000 GF each year to increase from \$50,000 to \$250,000 the annual amount of grant funding that the Department of Military Affairs may use to recruit qualified applicants for service in the Virginia National Guard through the Department's Referral Enlistment Program. This amendment is associated with Senate Bill 767.)

Chief Patron: Sturtevant

Item 475 #2s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$50,000 GF

Language:

Page 594, line 3, strike "\$91,038,949" and insert "\$91,088,949".

Page 594, line 4, strike "\$94,294,279" and insert "\$94,344,279".

Explanation:

(This amendment provides \$50,000 each year from the general fund for any potential fiscal impact of Senate Bill 1116, expands the definitions of "independent qualified trustee" and "qualified trustee" to authorize additional entities to serve as an independent qualified trustee or a qualified trustee of a qualified self-settled spendthrift trust.)

Chief Patron: Suetterlein

Item 0 #10s

Revenues

Revenues

Language

Language:

Explanation:

(This amendment accompanies Senate Bill 782, which removes the tax year 2025 sunset date for the enhanced standard deduction and the refundable state earned income tax credit. This results in a negative general fund revenue impact. However, the official forecast, as introduced, assumes the extension of the expiring deduction and credit; therefore, no revenue adjustment is necessary.)

Chief Patron: Suetterlein

Item 77 #3s

Administration

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department of Elections \$0 \$50,000 GF

Language:

Page 83, line 14, strike "\$22,029,363" and insert "\$22,079,363".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the fiscal impact of implementation of potential uniform election hours legislation.)

Chief Patron: Suetterlein

Item 172 #1s

Education

FY24-25

FY25-26

Radford University

\$0
0.00

\$2,083,000 GF
13.00 FTE

Language:

Page 249, line 9, strike "\$182,341,578" and insert "\$184,424,578".

Explanation:

(This amendment provides \$2.0 million GF and 13.0 FTE the second year to attract and retain nursing faculty to educate the significant increase in nursing students enrolled at the university and rapidly expand the state's nursing workforce. Without additional faculty, the time-to-degree will be delayed, increasing costs to students, and the university will need to cap nursing admissions in the future.)

Chief Patron: Suetterlein

Item 251 #2s

Finance

FY24-25

FY25-26

Department of Accounts Transfer
Payments

\$0

\$130,000,000 GF

Language:

Page 307, line 9, strike "\$495,380,000" and insert "\$625,380,000".

Page 308, after line 12, insert:

"F. Out of this appropriation, \$130,000,000 the second year from the general fund is provided as the estimated distribution to localities to backfill the revenue loss from exempting food purchased for human consumption and essential personal hygiene products from the 1 percent local retail sales and use tax pursuant to passage of Senate Bill 1172 of the 2025 General Assembly."

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$130.0 million GF the second year for Senate Bill 1172, which exempts food purchased for human consumption and essential personal hygiene products from the local one percent sales and use tax, beginning January 1, 2026. Senate Bill 1172 proposes to provide localities with a state general fund appropriation to backfill the revenue loss. The actual fiscal impact is to be determined.)

Chief Patron: Suetterlein

Item 391 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$50,000 GF

Language:

Page 503, line 22, strike "\$6,069,704" and insert "\$6,119,704".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for any potential fiscal impact of introduced legislation related to police license reciprocity.)

Chief Patron: Suetterlein

Item 476 #3s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$500,000
2.00

\$5,000,000 NGF
2.00 FTE

Language:

Page 594, line 26, strike "\$35,917,443" and insert "\$36,417,443".

Page 594, line 27, strike "\$36,937,220" and insert "\$41,937,220".

Explanation:

(This amendment provides \$500,000 each year from nongeneral funds and 2.0 positions related to the fiscal impact of implementation of energy innovation legislation to be considered in the 2025 Session.)

Chief Patron: Surovell

Item 6 #1s

Legislative Department

FY24-25

FY25-26

Division of Legislative Services

\$0

\$100,000 GF

Language:

Member Amendments to SB 800, as Introduced

Page 17, line 33, strike "\$9,640,479" and insert "\$9,740,479".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for Senate Joint Resolution 253, which creates a 13-member joint subcommittee consisting of eight members of the General Assembly, four nonlegislative citizen members, and one ex officio member, tasked with a two-year study weighing the potential and probable effects of moving some or all of Virginia's state or local elections to even-numbered years in order to coincide with the federal election schedule.)

Chief Patron: Surovell

Item 24 #1s

Legislative Department

FY24-25

FY25-26

Commission on Electric Utility
Regulation

\$0

\$308,950 GF

Language:

Page 24, line 46, strike "\$691,050" and insert "\$1,000,000".

Explanation:

(This amendment provides \$308,950 the second year from the general fund for the Commission on Electric Utility Regulation for research and consulting services and to hire previously authorized staff including an office manager and deputy director.)

Chief Patron: Surovell

Item 31 #2s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$0

\$300,561 GF

Language:

Page 32, line 2, strike "\$60,079,165" and insert "\$60,379,726".

Explanation:

(This amendment provides \$300,561 GF the second year to the Office of the Executive Secretary for fiscal impact of criminal sealing record legislation being considered by the Crime Commission, based on current estimates. The amount is intended to support additional programming needs and interfaces.)

Chief Patron: Surovell

Item 33 #5s

Member Amendments to SB 800, as Introduced

Judicial Department	FY24-25	FY25-26
Circuit Courts	\$150,000	\$0 GF

Language:

Page 36, line 10, strike "\$131,392,451" and insert "\$131,542,451".

Page 37, after line 41, insert:

"K. Out of the amounts appropriated in this Item, \$150,000 the first year from the general fund shall be provided to the Fairfax County Circuit Court to support a Judicial Learning Center."

Explanation:

(This amendment provides \$150,000 GF the first year to the Fairfax County Circuit Court to support the creation of a Judicial Learning Center, an experiential learning environment focused on educating the public on the workings of the court and the essential role of the judicial system. The amount will help support the fabrication of the first two exhibits and the infrastructure of the mock courtroom.)

Chief Patron: Surovell

Item 33 #6s

Judicial Department	FY24-25	FY25-26
Circuit Courts	\$0	(\$100,000) GF

Language:

Page 36, line 10, strike "\$137,464,210" and insert "\$137,364,210".

Page 37, strike lines 39 through 41.

Explanation:

(This amendment removes \$100,000 GF the second year for the Sealing Fee Fund, in accordance with criminal record sealing legislation being considered by the Crime Commission.)

Chief Patron: Surovell

Item 34 #4s

Judicial Department	FY24-25	FY25-26
General District Courts	\$0	\$50,000 GF

Language:

Page 37, line 47, strike "\$153,148,993" and insert "\$153,198,993".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for any fiscal impact of

Member Amendments to SB 800, as Introduced

Senate Bill 805, which updates the amounts on the payment schedule of basic child support obligations.)

Chief Patron: Surovell

Item 40 #3s

Judicial Department

FY24-25

FY25-26

Indigent Defense Commission

\$0
0.00

\$138,193 GF
1.00 FTE

Language:

Page 41, line 15, strike "\$88,875,818" and insert "\$89,014,011".

Explanation:

(This amendment provides \$138,193 GF and 1.0 position the second year to the Indigent Defense Commission to create a Sealing and Expungement Resource Counsel to support upcoming criminal recording sealing requirements.)

Chief Patron: Surovell

Item 49 #7s

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 49, after line 15, insert:

"L. Notwithstanding any other provision of this act, or any other law, the appropriation in this Item is contingent on the Office of Attorney General not using any funds in this Item to prepare, draft, argue, or otherwise pursue an appeal or other challenge of the decision in the Floyd County Circuit Court in the matter of Association of Energy Conservation Professionals v. Virginia State Air Pollution Control Board, et al."

Explanation:

(This amendment includes language that provides that any funding in this Item in the budget is contingent upon no amount contained herein being used to prepare, draft, argue, or otherwise pursue an appeal or other challenge of the decision in the Floyd County Circuit Court in the matter of Association of Energy Conservation Professionals v. Virginia State Air Pollution Control Board, et al.)

Chief Patron: Surovell

Item 64 #8s

Administration

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Compensation Board \$0 \$1,000,000 GF

Language:

Page 63, line 17, strike "\$104,851,189" and insert "\$105,851,189".

Explanation:

(This amendment provides \$1.0 million GF the second year to Commonwealth's Attorneys' offices to support criminal record sealing law and upcoming sealing legislation being considered by the Crime Commission.)

Chief Patron: Surovell

Item 65 #2s

Administration

FY24-25

FY25-26

Compensation Board

\$0

\$5,400,000 GF

Language:

Page 65, line 50, strike "\$72,444,858" and insert "\$77,844,858".

Explanation:

(This amendment provides \$5.4 million GF the second year to Circuit Court Clerks' offices to support criminal record sealing law and upcoming sealing legislation being considered by the Crime Commission. The amount is intended to support a full-time employee in each of the 120 offices.)

Chief Patron: Surovell

Item 151 #5s

Education: Higher Education

FY24-25

FY25-26

George Mason University

\$350,000

\$0 GF

Language:

Page 233, line 1, strike "\$797,500,881" and insert "\$797,850,881".

Explanation:

(This amendment provides \$350,000 GF the first year to the Schar School of Public Policy at George Mason University to conduct a study on potential revenue from placing a fee on all parking spaces on privately owned/commercial property, including surface lots and parking structures within the Northern Virginia Transportation Commission and Potomac and Rappahannock Transportation Commission Districts and potential revenue from the districts surrounding Metro stations and to help determine methods for establishing a permanent revenue source for Washington Metropolitan Area Transit Authority by creating a tax overlay district around every Metro station pursuant to SJ28 of the 2024 General Assembly Session.)

Chief Patron: Surovell

Item 223 #1s

Education: Other

FY24-25

FY25-26

Gunston Hall

\$0
0.00

\$900,000 GF
5.00 FTE

Language:

Page 290, line 44, strike "\$1,605,931" and insert "\$2,505,931".

Explanation:

(This amendment provides \$900,000 GF and 5.0 FTE the second year to hire additional employees and to support operations and core agency functions of education and historic preservation at Gunston Hall.)

Chief Patron: Surovell

Item 274 #1s

Health and Human Resources

Department of Health

Language

Language:

Page 340, after line 27, insert:

"D. The Office of Vital Records shall produce a status report to the General Assembly by December 1, 2025, on the progress towards automation of the Office's systems for filing, accepting, transferring, certifying, and storing divorce forms, and other vital records. The report shall explain the steps taken to automate these systems, the remaining steps necessary before automation is complete, and the plan and estimated timeline for automation of the various types of records. The report shall describe any cost savings to be achieved by automation, including reduced procurement costs, reduced need for full-time employees, and cost savings to the Supreme Court of Virginia. The report shall also include a description of revenue needs or other issues delaying or impeding timely completion of the project, if any. The Office shall collaborate with the Office of the Executive Secretary of the Supreme Court of Virginia as necessary in producing this report."

Explanation:

(This amendment directs the Office of Vital Records (OVR) to produce a status report to the General Assembly by December 1, 2025, on the progress towards automation of OVR's systems for filing, accepting, transferring, certifying, and storing divorce (VS-4) forms, and other vital records.)

Member Amendments to SB 800, as Introduced

Chief Patron: Surovell

Item 315 #2s

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$500,000

\$2,000,000 GF

Language:

Page 430, line 4, strike "\$40,439,449" and insert "\$40,939,449".

Page 430, line 4, strike "\$40,439,449" and insert "\$42,439,449".

Page 431, after line 44, insert:

"N. Out of this appropriation, \$500,000 the first year and \$2,000,000 the second year from the general fund shall be provided to the County of Fairfax to support the Washington Area Villages Exchange for the creation of a pilot program to reduce the public health risk of social isolation among older Virginians by expanding the availability of Villages statewide."

Explanation:

(This amendment provides \$500,000 the first year and \$2,000,000 the second year from the general fund to the County of Fairfax to support the Washington Area Villages Exchange in the creation of a pilot program to reduce the public health risk of social isolation among older Virginians by expanding the availability of Villages statewide. Villages are a proven means of combatting isolation while enabling older adults to age in place and live safely and independently in their homes.)

Chief Patron: Surovell

Item 353 #1s

Labor

FY24-25

FY25-26

Department of Professional and
Occupational Regulation

\$0

\$50,000 GF

Language:

Page 462, line 3, strike "\$32,279,027" and insert "\$32,329,027".

Explanation:

(This amendment provides \$50,000 GF the second year for the impact of Senate Bill 1008, which directs the Department of Professional and Occupational Regulation to include in the examinations for Class A and B contractors licenses questions, including factors for determining Resource Protection Areas pursuant to the Chesapeake Bay Preservation Act when performing maintenance or constructing improvements that may be subject to the requirements for living shorelines.)

Chief Patron: Surovell

Item 361 #4s

Member Amendments to SB 800, as Introduced

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and Recreation

\$200,000

\$0 GF

Language:

Page 474, line 23, strike "\$13,004,072" and insert "\$13,204,072".

Page 474, after line 27, insert:

"The Department of Conservation and Recreation shall, in collaboration with the Commissioner of the Virginia Department of Elections, evaluate the feasibility of a statewide bond referendum to fund the maintenance needs of Virginia State Parks. The results of the feasibility study shall be submitted to the Chair of the House Committees on Agriculture, Chesapeake, and Natural Resources and Appropriations and Senate Committees on Agriculture and Natural Resources and Finance and Appropriations by October 15, 2025."

Explanation:

(This amendment provides \$200,000 GF the first year and directs the Department of Conservation and Recreation, in collaboration with the Commissioner of the Virginia Department of Elections, to evaluate and submit to the General Assembly no later than October 15, 2025, a report on the feasibility of a statewide bond referendum to fund the Virginia State Parks maintenance backlog.)

Chief Patron: Surovell

Item 363 #3s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$2,300,000

\$0 GF

Language:

Page 475, line 28, strike "\$57,982,778" and insert "\$60,282,778".

Page 477, after line 24, insert:

"N. Out of the amounts in this item, \$2,300,000 the first year from the general fund is provided for groundwater research in the Eastern Groundwater Management Area. The appropriation shall be distributed as follows: \$2,000,000 for the department to install five additional multi-well research stations to gather additional data to study the upper portions of the Eastern Groundwater Management Area; and \$300,000 for the department to conduct a study, in coordination with Virginia Polytechnic Institute and State University, to determine technically feasible locations within the Eastern Groundwater Management Area to recommend water treatment upgrades for Virginia municipal water systems modeled on the Hampton Roads Sanitation District SWIFT project and the cost of such upgrades. The analysis shall be provided to the Chairs of the State Water Commission, House Committee on Agriculture, Chesapeake, and Natural Resources, and Senate Committee on Agriculture, Conservation, and Natural Resources by July 1, 2026."

Explanation:

(This amendment provides \$2.3 million GF the first year for the Department of Environmental Quality expand ground water research in the Eastern Groundwater Management Areas. The funding includes support for multi-well research stations and resources to conduct a study to determine technically feasible locations to recommend water treatment upgrades modeled on the Hampton Roads Sanitation District SWIFT project and the cost of such upgrades. The analysis would be provided to the Chairs of the State Water Commission, House Committee on Agriculture, Chesapeake, and Natural Resources, and Senate Committee on Agriculture, Conservation, and Natural Resources by July 1, 2026.)

Chief Patron: Surovell

Item 366 #1s

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 481, after line 31, insert:

"C. The Department of Environmental Quality shall convene a workgroup consisting of representatives from Fairfax County, Arlington County, the City of Alexandria, the incumbent local distribution company serving natural gas to the Northern Virginia region, local waste generators and stakeholders representing the biomethane industry to determine any statutory or regulatory obstacles to developing a biomethanization facility at the Fairfax County landfill to reduce waste and emissions The department shall submit a report on the workgroup findings to the Chairs of the House Committee on Agriculture, Chesapeake and Natural Resources and Senate Agriculture and Natural Resources by November 1, 2025."

Explanation:

(This language-only amendment directs the Department of Environmental Quality to convene a workgroup to determine any statutory or regulatory obstacles to developing a biomethanization facility at the Fairfax County landfill to reduce waste and emissions.)

Chief Patron: Surovell

Item 390 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$50,000 GF the second year for any required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 775, which relates to dissemination of artificial audio or visual media intended to influence a political campaign.)

Chief Patron: Surovell

Item 390 #10s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for any required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of legislation being considered by the Crime Commission related to automated license plate readers.)

Chief Patron: Surovell

Item 392 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$50,000

\$50,000 GF

Language:

Page 504, line 36, strike "\$3,549,471" and insert "\$3,599,471".

Page 504, line 36, strike "\$3,749,471" and insert "\$3,799,471".

Explanation:

(This amendment provides \$50,000 GF each year for any fiscal impact of legislation related to surveillance technology reporting by law enforcement.)

Chief Patron: Surovell

Item 408 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Forensic Science

\$0
0.00

\$150,000 GF
1.00 FTE

Language:

Member Amendments to SB 800, as Introduced

Page 522, line 23, strike "\$64,682,000" and insert "\$64,832,000".

Explanation:

(This amendment provides \$150,000 GF and one position the second year to cover the potential fiscal impact to the Department of Forensic Science of legislation being considered by the Crime Commission that would expand the scope of the Commission's current study on cases that were handled by Mary Jane Burton, a serologist employed by the Department of Forensic Science in the 1970s and 1980s.)

Chief Patron: Surovell

Item 415 #3s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$0

\$100,000 GF

Language:

Page 528, line 41, strike "\$120,388,444" and insert "\$120,488,444".

Explanation:

(This amendment provides \$100,000 GF the second year as a placeholder for any fiscal impact from criminal record sealing legislation being considered by the Crime Commission.)

Chief Patron: Surovell

Item 416 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$0

\$100,000 GF

Language:

Page 531, line 21, strike "\$390,661,528" and insert "\$390,761,528".

Explanation:

(This amendment provides \$100,000 GF the second year for any fiscal impact of Senate Bill 776, which provides that state and local law-enforcement officers may enforce federal traffic violations on any highway within Planning District 8.)

Chief Patron: Surovell

Item 416 #4s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$0

\$50,000 GF

Language:

Member Amendments to SB 800, as Introduced

Page 531, line 21, strike "\$390,661,528" and insert "\$390,711,528".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for any fiscal impact of Senate Bill 1012, which requires that a law-enforcement officer include on any collision report the mobile telephone number, mobile telephone provider, and International Mobile Equipment Identity (IMEI) number for any driver involved in a motor vehicle collision.)

Chief Patron: Surovell

Item 433 #3s

Transportation

FY24-25

FY25-26

Department of Rail and Public
Transportation

\$125,000,000

\$0 GF

Language:

Page 545, line 33, strike "\$982,561,629" and insert "\$1,107,561,629".

Page 547, after line 20, insert:

"H. Out of this appropriation, \$125,000,000 the first year from the general fund is provided to the Department of Rail and Public Transportation to provide a grant to the Virginia Department of Transportation and Fairfax County to complete the construction of roadway improvements and a bus rapid transit system in the U.S. 1 Corridor in Fairfax County."

Explanation:

(This amendment provides \$125.0 million GF the first year to the Department of Rail and Public Transportation to provide a grant to Virginia Department of Transportation and Fairfax County to complete the construction of roadway improvements and a bus rapid transit system in the U.S. 1 Corridor in Fairfax County. A \$112.5 million gap in funding was identified in 2024 for this project due to receiving less federal funds than anticipated.)

Chief Patron: Surovell

Item 470 #1s

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$0

\$2,360,366 GF

Language:

Page 585, line 15, strike "\$19,998,870" and insert "\$22,359,236".

Explanation:

(This amendment provides \$2.4 million from the general fund in the second year of the biennium for the impact of Senate Bill 917, which repeals the prohibition on collective bargaining by public employees and establishes the Public Employee Relations Board as a

Member Amendments to SB 800, as Introduced

supervisory board within the executive branch.)

Chief Patron: Surovell

Item 476 #1s

Independent Agencies

State Corporation Commission

Language

Language:

Page 594, after line 35, insert:

"The State Corporation Commission shall commence a proceeding to establish the minimum bill, as required by subsection D of §§ 56-594.3 and 56-594.4 of the Code of Virginia, immediately upon the adoption of regulations pursuant to subsection F of §§ 56-594.3 and 56-594.4 of the Code of Virginia, or July 1, 2025, if no such proceeding has already commenced before then."

Explanation:

(This amendment directs the State Corporation Commission to commence a proceeding to establish the minimum bill of the Shared Solar Program, as required by subsection D of §§ 56-594.3 and 56-594.4 of the Code of Virginia, immediately upon the adoption of regulations pursuant to subsection F of §§ 56-594.3 and 56-594.4 of the Code of Virginia, or July 1, 2025, if no such proceeding has already commenced before then.)

Chief Patron: Surovell

Item 482 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia College Savings Plan

\$0
0.00

\$500,000,000
1.00 NGF
FTE

Language:

Page 597, line 40, strike "\$250,000,000" and insert "\$750,000,000".

Explanation:

(This amendment provides \$500.0 million NGF the second year and 1.0 FTE pursuant to Senate Bill 835 which establishes a College Opportunity Endowment, a scholarship program; the Defined Benefit 529 Fund (DB529) and the Virginia College Opportunity Fund as subfunds of the Commonwealth Saver's Plan; and the College Opportunity Investment Advisory Committee. The bill directs the Commonwealth Savers Plan to deposit \$500.0 million into the DB529 fund on July 1, 2025 and every year thereafter based on the recommendation of the Advisory Committee.)

Chief Patron: Surovell

Item 484 #8s

Independent Agencies

Virginia Retirement System

Language

Language:

Page 600, after line 36, insert:

"J. Notwithstanding § 58.1-3219.13, Code of Virginia, for the purpose of Article 2, Chapter 32, Title 58.1 of the Code of Virginia, "Covered Person" means any person set forth in the definition of "deceased person" in § 9.1-400 whose beneficiary, as defined in § 9.1-400, is entitled to receive benefits under § 9.1-402, if the deceased law enforcement officer was a member of the U.S. Capitol Police or the Metropolitan Police Department of the District of Columbia who was actively involved in the police response to the Insurrection that occurred on January 6, 2021."

Explanation:

(This amendment provides, that for the purpose of the property tax exemption for spouses of law enforcement officers that were killed in the line of duty, that such officer who was a member of the U.S. Capitol Police or The Metropolitan Police Department of the District of Columbia who was actively involved in the police response to the Insurrection that occurred on January 6, 2021, qualifies the spouse for the exemption. Current law requires the officer to be employed by the Commonwealth or its political subdivisions.)

Chief Patron: Surovell

Item 484 #14s

Independent Agencies

Virginia Retirement System

Language

Language:

Page 600, after line 36, insert:

"J. The Virginia Retirement System (VRS) shall coordinate with the Department of Education, the Department of Human Resource Management, the Virginia Association of Counties, Virginia Municipal League, the Virginia School Boards Association, and stakeholders for state and local government employees to determine whether the elimination of the traditional Virginia Retirement System defined benefit pension has affected the Commonwealth and localities' ability to retain state and local government employees including, but not limited, to teachers. VRS shall report its findings to the Governor and the General Assembly by December 1, 2025."

Explanation:

(This amendment directs the Virginia Retirement System to coordinate with the Department of

Member Amendments to SB 800, as Introduced

Education, the Department of Human Resource Mangement, the Virginia Association of Counties, Virginia Municipal League, the Virginia School Boards Association, and stakeholders for state and local government employees to determine whether the elimination of the traditional Virginia Retirement System defined benefit pension has affected the Commonwealth and localities' ability to retain state and local government employees, including but not limited, to teachers.)

Chief Patron: Surovell

Item 4-1.01 #2s

Appropriations

Prerequisites for Payment

Language

Language:

Page 667, after line 4, insert:

"i. No state agency may extend credit or loan money to any third party, including any government agency, local government, or non-governmental person or entity, without express statutory authority to extend credit or loan government funds. General authority to enter into contracts is not sufficient to authorize the extension of credit pursuant to this budget."

Explanation:

(This amendment provides that no state agency may extend credit or loan money to any third party, including any government agency, local government, or non-governmental person or entity, without express statutory authority to extend credit or loan government funds. General authority to enter into contracts is not sufficient to authorize the extension of credit pursuant to this budget.)

Chief Patron: Surovell

Item 4-14 #2s

Effective Date

Effective Date

Language

Language:

Page 732, after line 1, insert:

17. That the Code of Virginia is amended by adding a chapter number 55.6 consisting of a section numbered § 2.2-5517 as follows:

§ 2.2-5517. Right to intervene in the interests of the Commonwealth

A. The Speaker of the House of Delegates or the Majority Leader of the Senate of Virginia shall

Member Amendments to SB 800, as Introduced

have the right to intervene as parties and shall have standing to represent the interests of the Commonwealth in any proceeding in which (i) a provision or provisions of the Constitution of Virginia are contested or are at issue, or (ii) the constitutionality, legality, or application of a Virginia law established under legislative authority is at issue. If there is a legislative intervenor, the Attorney General may only compromise or settle an action with injunctive relief or a consent decree with the approval of such legislative intervenor. If the Attorney General wishes to compromise or settle an action with injunctive relief or a consent decree and there is no legislative intervenor, the Attorney General must give 21 days notice to the Speaker of the House of Delegates and the Majority Leader of the Senate of Virginia prior to offering such settlement, including a copy of the proposed settlement plan.

B. The Chair of the House Committee on Appropriations and the Chair of the Senate Committee on Finance and Appropriations may bring suit for equitable relief if the Governor refuses to disburse, implement, follow, or comply with an enactment of the General Assembly appropriating funds. They shall also have the right to intervene as parties and shall have standing to represent the interests of the Commonwealth in any such proceeding brought by another party.

C. The Speaker of the House of Delegates or the Majority Leader of the Senate of Virginia may bring a suit for equitable relief if the Governor has refused to implement, follow, or comply with any enactment of the General Assembly that does not appropriate funds. They shall also have the right to intervene as parties and shall have standing to represent the interests of the Commonwealth in any such proceeding brought by another party.

Page 732, line 2, strike "17", insert "18".

Page 732, line 3, strike "18", insert "19".

Page 732, line 4, strike "and".

Page 732, line 4, after "sixteenth", insert "and seventeenth".

Page 732, line 5, strike "19", insert "20".

Explanation:

(This amendment amends the Code of Virginia to ensure the Speaker of the House of Delegates, the Majority Leader of the Senate of Virginia, or the Chairs of House Appropriations and Senate Finance and Appropriations Committees have the right to intervene as parties and shall have standing to represent the interests of the Commonwealth in any proceeding.)

Chief Patron: Van Valkenburg

Item 51 #2s

Executive Offices

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Attorney General and Department of Law \$0 \$100,000 GF

Language:

Page 49, line 23, strike "\$7,563,623" and insert "\$7,663,623".

Explanation:

(This amendment provides \$100,000 from the general fund the second fiscal year in order to implement the actions outlined in Senate Bill 840, which specifies certain criteria for a child to be considered engaged in the work of content creation and prohibits a child who is under 14 years of age from engaging in the work of content creation. This funding would be used to cover any additional responsibilities or staff needed by the Office of the Attorney General to enforce the new regulations outlined in the bill.)

Chief Patron: VanValkenburg

Item 77 #2s

Administration

FY24-25

FY25-26

Department of Elections

\$10,000

\$0 GF

Language:

Page 83, line 15, strike "\$23,456,957" and insert "\$23,466,957".

Explanation:

(This amendment provides \$10,000 the first year from the general fund to update all public-facing web sites and materials to reflect the change to election schedules pursuant to Senate Bill 1119, which provides that all primaries for offices to be filled at the November election in presidential election years shall be held on the date of the presidential primary.)

Chief Patron: VanValkenburg

Item 102 #10s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and Community Development

\$0

\$50,000 GF

Language:

Page 108, line 24, strike "\$310,725,885" and insert "\$310,775,885".

Explanation:

(This amendment is a placeholder for the fiscal impact of Senate Bill 975, which requires localities to develop housing growth plans and establishes statewide housing targets for localities.)

Member Amendments to SB 800, as Introduced

Chief Patron: VanValkenburg

Item 109 #2s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$0
0.00

\$350,000 GF
4.00 FTE

Language:

Page 123, line 13, strike "\$4,766,189" and insert "\$5,116,189".

Page 123, after line 48, insert:

“F. Out of this appropriation, \$350,000 in the second year from the general fund shall be used by the department to hire four additional positions to pursue and implement available federal energy awards pursuant to the Infrastructure Investment and Jobs Act (IIJA) (P.L. 117-58) and Inflation Reduction Act (IRA) (P.L. 117-169).”

Explanation:

(This amendment provides \$350,000 GF the second year and 4.0 positions to pursue available federal energy grant awards and implement federally-supported programs.)

Chief Patron: VanValkenburg

Item 117 #1s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$0

\$100,000 GF

Language:

Page 140, line 40, strike "\$167,583,520" and insert "\$167,683,520".

Explanation:

(This amendment provides \$100,000 GF the second year as a placeholder for Senate Bill 822 that directs the Department of Education to create a statewide database and establish survey and audit requirements for teacher training time.)

Chief Patron: VanValkenburg

Item 119 #1s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$0

\$100,000 GF

Language:

Member Amendments to SB 800, as Introduced

Page 146, line 33, strike "\$51,917,836" and insert "\$52,017,836".

Explanation:

(This amendment provides \$100,000 GF the second year as a placeholder for the fiscal impact of Senate Bill 855, which develops alternative tests, SOL tests, and revises the existing assessment process.)

Chief Patron: VanValkenburg

Item 124 #1s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$150,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,694,567".

Page 157, line 2, strike the second instance of "\$500,000" and insert "\$650,000".

Explanation:

(This amendment provides an additional \$150,000 GF in the second year, for a total of \$650,000 in the second year for the Great Aspirations Scholarship Program (GRASP), which works with high school counselors to help students and families navigate the financial aid system in determining an affordable pathway to education after high school.)

Chief Patron: VanValkenburg

Item 124 #23s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$125,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,669,567".

Page 163, line 21, strike "\$125,000" and insert "\$250,000".

Explanation:

(This amendment provides an additional \$125,000 GF the second year to the Virginia Holocaust Museum, increasing the total appropriation to \$250,000 GF each year.)

Chief Patron: VanValkenburg

Item 124 #27s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$200,000 GF

Member Amendments to SB 800, as Introduced

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$51,744,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$200,000 the second year from the general fund is provided to the Richmond Forum Speech and Debate Initiative to expand civics education through middle and high school speech and debate activities across the Commonwealth."

Explanation:

(This amendment provides \$200,000 GF the second year to the Richmond Forum Speech and Debate Initiative (RFSDI) to address the growing need to expand civics education via speech and debate activities across the Commonwealth, offering public middle and high school students opportunities to engage in civil discourse and become active and informed citizens. RFSDI will be able to offer: annual training for coaches, technical support for new coaches, pre-Virginia High School League season tournament circuit, and small team grants to help cover the expense of supplies, materials, and transportation.)

Chief Patron: VanValkenburg

Item 124 #37s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$250,000 GF

Language:

Page 152, line 16, strike "\$51,544,567" and insert "\$51,794,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$250,000 the second year from the general fund is provided for the Virginia Leads Innovation Network (VaLIN) to enable the network to bring together school division teams to explore flexible scheduling models that facilitate dual enrollment opportunities, career pathways, and mastery-based learning."

Explanation:

(This amendment provides \$250,000 GF in the second year for the Virginia Leads Innovation Network (VaLIN) to bring together 25–30 school division teams to collaboratively explore high school redesign. The initiative focuses on developing flexible learning models that expand dual enrollment opportunities, career pathways, and mastery-based learning, enabling students to access multiple pathways for success. Using action research guided by improvement science and implementation science, VaLIN will identify and implement innovative approaches to help students build the skills and competencies needed for postsecondary education, military service, and the workforce. The network's findings will establish effective frameworks, processes, and structures that can be scaled and shared across Virginia's secondary schools, supporting the Governor's 3E framework (Enrollment, Enlistment, Employment).)

Member Amendments to SB 800, as Introduced

Chief Patron: VanValkenburg

Item 125 #15s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$100,000 GF

Language:

Page 165, line 28, strike "\$10,555,596,888" and insert "\$10,555,696,888".

Explanation:

(This amendment provides \$100,000 GF the second year as a placeholder to support the provisions of Senate Bill 955, which defines textbooks and high-quality instructional materials.)

Chief Patron: VanValkenburg

Item 132 #6s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$0

\$1,000,000 GF

Language:

Page 218, line 2, strike "\$50,037,467" and insert "\$51,037,467".

Page 222, after line 50, insert:

“V. Out of this appropriation, \$1,000,000 in the second year from the general fund is provided as a one-time appropriation to support student mental health services provided by institutions of higher education. The State Council for Higher Education for Virginia, in consultation with the Secretary of Education, shall coordinate and define a process for public institutions to pursue a common vendor and statewide contract to provide mental health services to students. Private not-for-profit colleges shall be eligible to participate in any common vendor contracts procured through this process. Such services may include virtual care and may utilize current contracts through the Virginia Higher Education Procurement Consortium.”

Explanation:

(This amendment provides \$1.0 million GF the second year in one-time funds to create a pilot project at SCHEV to encourage public and private universities to utilize the Virginia Higher Education Procurement Consortium contract for student TeleHealth and TeleCounseling Services.)

Chief Patron: VanValkenburg

Item 271 #4s

Health and Human Resources

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

c. Participating dentists and dental hygienists must report to the Authority the number of unique Medicaid, FAMIS, and uninsured patients they treat each year. The Authority may develop additional standards to ensure that participating dentists and dental hygienists meaningfully serve Medicaid and FAMIS members.

5. No match contribution from practice sites or the community is required. Loan repayment awards shall be tax exempt.

6. The program shall have an Advisory Board, composed of representatives from the Virginia Dental Association, the Virginia Dental Hygienists Association, the Virginia Association of Free and Charitable Clinics, the Virginia Community Healthcare Association, Virginia Health Catalyst, and other organizations determined by the Virginia Health Workforce Development Authority. The Advisory Board shall meet semiannually and provide guidance regarding effective outreach and feedback on both programmatic processes and impact. The department shall provide an annual report to the Advisory Board and to the General Assembly on successes, challenges, and opportunities with the program."

Explanation:

(This amendment provides \$1.6 million GF the second year for the Virginia Oral Health Loan Repayment Program. Under this program, eligible dentists and dental hygienists would receive annual loan forgiveness awards in return for practicing in Virginia's most underserved areas. To be eligible for the program, dentists and dental hygienists must demonstrate they either (1) practice at least 32 hours per week at a free clinic, federally qualified health center, or similar health safety net organization as determined by the Authority; or (2) are enrolled in Virginia's Medicaid and Family Access to Medical Insurance Security (FAMIS) programs and practice at least 32 hours per week at a private practice that serves Medicaid and FAMIS members. Loan repayment awards would be tax exempt.)

Chief Patron: VanValkenburg

Item 279 #9s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$4,000,000

\$4,000,000

GF

Language:

Page 348, line 35, strike "\$37,479,983" and insert "\$41,479,983".

Page 348, line 35, strike "\$31,479,983" and insert "\$35,479,983".

Page 350, line 15, strike both instances of "\$6,800,000", and insert "\$10,800,000".

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides \$4.0 million GF each year to increase the appropriation to the Virginia Association of Free and Charitable Clinics to support free clinic operating costs for services provided to uninsured clients.)

Chief Patron: VanValkenburg

Item 288 #10s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$1,722,276 GF
\$9,517,305 NGF

Language:

Page 359, line 42, strike "\$26,268,281,874" and insert "\$26,279,521,455".

Page 393, after line 55, insert:

"OOOOO. The Department of Medical Assistance Services shall amend the Medicaid State Plan for Medical Assistance and regulations to implement inpatient and outpatient supplemental payments for Sheltering Arms Rehabilitation Center beginning in FY 2026. These supplemental payments shall be based on the difference between Medicaid reimbursement and up to 50 percent of the upper payment limit for rehabilitation facilities. This supplemental payment shall be based off of MCO utilization at Sheltering Arms. The agency shall implement fee-for-service supplemental payments and managed care directed payments for services provided by practice plans affiliated with the Sheltering Arms Rehabilitation Center not to exceed 50 percent of the upper payment limit for rehabilitation facilities."

Explanation:

(This amendment provides \$1.7 million from the general fund and \$9.5 million from nongeneral funds to provide supplemental payments to Sheltering Arms Rehabilitation Center. This center treats one out of four Medicaid patients in Virginia in need of inpatient rehabilitation services and therefore has the highest cost of services compared to other Virginia rehabilitation hospitals. The Department of Medical Assistance Services' rates pool the costs of all rehabilitation hospitals, so Sheltering Arms Rehabilitation Center's relative reimbursement is lower. For FY 2025, Sheltering Arms Rehabilitation Center will be reimbursed at less than 69.0 percent of cost for inpatient services while other providers are reimbursed at closer to 80.0 percent. This supplemental payment helps make up that gap.)

Chief Patron: VanValkenburg

Item 295 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$0

\$100,000 GF

Language:

Member Amendments to SB 800, as Introduced

Page 404, line 32, strike "\$167,136,531" and insert "\$167,236,531".

Explanation:

(This amendment provides \$100,000 from the general fund the second year to support the workgroup pursuant to Senate Bill 838 that requires the Secretary of Health and Human Resources to convene and to make recommendations regarding the creation of an oversight process of residential recovery homes and transparency in the credentialing process pursuant to the bill.)

Chief Patron: VanValkenburg

Item 456 #2s

Veterans and Defense Affairs

FY24-25

FY25-26

Department of Veterans Services

\$0

\$500,000 GF

Language:

Page 569, line 18, strike "\$37,095,545" and insert "\$37,595,545".

Page 570, after line 32, insert:

"H. Out of the appropriation for this item, \$500,000 the second year from the general fund is provided to Tech for Troops to support provision of digital skills through training, education, and technology."

Explanation:

(This amendment provides \$500,000 GF the second year to expand services for Tech for Troops, a nonprofit organization that supports provision of digital skills through training, education, and technology. The funding is intended to support an instructor to expand the group's reach and allow them to continue to teach veterans computer skills, basic Microsoft Office skills, interview techniques, and resume and application best practices.)

Chief Patron: Williams Graves

Item 77 #4s

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000 GF

Language:

Page 83, line 15, strike "\$23,456,957" and insert "\$23,506,957".

Page 83, line 14, strike "\$22,029,363" and insert "\$22,079,363".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential impact of Senate Bill 991, which reduces from 21 to 10 days the number of days during which registration

Member Amendments to SB 800, as Introduced

records are closed before primary and general elections and from 13 to 10 days the number of days during which registration records are closed before special elections that are not called by the Governor, Speaker of the House of Delegates, or President pro tempore of the Senate.)

Chief Patron: Williams Graves

Item 77 #5s

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000

GF

Language:

Page 83, line 15, strike "\$23,456,957" and insert "\$23,506,957".

Page 83, line 14, strike "\$22,029,363" and insert "\$22,079,363".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential impact of Senate Bill 994, which increases from 40 feet to 100 feet the areas around polling places, certain electoral board meetings, and recount locations within which certain activities or conduct are prohibited.)

Chief Patron: Williams Graves

Item 77 #8s

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$50,000

GF

Language:

Page 83, line 15, strike "\$23,456,957" and insert "\$23,506,957".

Page 83, line 14, strike "\$22,029,363" and insert "\$22,079,363".

Explanation:

(This amendment provides \$50,000 each year from the general fund for any potential impact pursuant to Senate Bill 997, which provides that the provisions of any local government charter, or any other provision of law, every elected county, city, town and district officer, on or before the day on which his term of office begins, shall qualify by taking the oath prescribed by general law.)

Chief Patron: Williams Graves

Item 102 #7s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$50,000

GF

Member Amendments to SB 800, as Introduced

Language:

Page 108, line 24, strike "\$310,725,885" and insert "\$310,775,885".

Explanation:

(This amendment provides \$50,000 GF the second year for the potential impact of Senate Bill 995, which creates the Task Force on Property Appraisal and Valuation Equity to study the misvaluation and undervaluation of real property owned by minority individuals to combat bias in real property appraisal and valuation.)

Chief Patron: Williams Graves

Item 103 #5s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 111, line 49, strike "\$81,477,325" and insert "\$81,527,325".

Explanation:

(This amendment provides \$50,000 GF the second year for the potential impact from Senate Bill 1113, which allows for adaptive repurposing of underutilized structures.)

Chief Patron: Williams Graves

Item 103 #6s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 111, line 49, strike "\$81,477,325" and insert "\$81,527,325".

Explanation:

(This amendment provides \$50,000 GF the second year for the potential impact of Senate Bill 992, which establishes an enhanced level of civil penalties in Planning District 23 (Hampton Roads) for repeat violations involving nonpermitted commercial uses, defined in the bill.)

Chief Patron: Williams Graves

Item 117 #7s

Education: Elementary and Secondary

FY24-25

FY25-26

Member Amendments to SB 800, as Introduced

Department of Education, Central Office Operations \$0 \$1,250,000 GF

Language:

Page 140, line 40, strike "\$167,583,520" and insert "\$168,833,520".

Explanation:

(This amendment provides \$1.3 million GF the second year as a placeholder for the impact of Senate Bill 1111, which requires any student support agency, as defined by the bill, to register with the Department of Education in order to provide any student support programs, as defined by the bill, to students enrolled in any public elementary or secondary school in the Commonwealth.)

Chief Patron: Williams Graves

Item 124 #25s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$0

\$750,000 GF

Language:

Page 152, line 15, strike "\$51,544,567" and insert "\$52,294,567".

Page 165, after line 26, insert:

"GGG. Out of this appropriation, \$750,000 the second year from the general fund is provided for a pilot program to provide grants for start up costs for licensed home based daycares. The department shall create and publish grant guidelines by November 1, 2025."

Explanation:

(This amendment provides \$750,000 GF the second year for a pilot program to provide grants to cover start up costs for Virginians who want to start licensed home based daycares.)

Chief Patron: Williams Graves

Item 124 #44s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$1,798,370

\$2,881,252 GF

Language:

Page 152, line 15, strike "\$79,959,567" and insert "\$81,757,937".

Page 152, line 15, strike "\$51,544,567" and insert "\$54,425,819".

Page 162, line 37, strike the first instance of "\$1,157,065" and insert "\$2,955,435".

Page 162, line 37, strike the second instance of "\$1,157,065" and insert "\$4,038,317".

Explanation:

Member Amendments to SB 800, as Introduced

(This amendment provides an additional \$1.8 million GF the first year and \$2.9 million GF the second year to support the statewide expansion of the Dolly Parton Imagination Library program to increase access to age-appropriate, high-quality books for all children in Virginia under the age of five through the statewide expansion of Dolly Parton's Imagination Library (DPIL). By expanding this program across Virginia, over 300,000 children and their families will be provided with equitable access to books that inspire a lifelong love of reading. This initiative will be supported through a community-based, shared funding model, ensuring broad participation and sustainability.)

Chief Patron: Williams Graves

Item 140 #2s

Education: Higher Education

FY24-25

FY25-26

The College of William and Mary in Virginia

\$0

\$3,691,000 GF

Language:

Page 225, line 29, strike "\$283,622,885" and insert "\$287,313,885".

Explanation:

(This amendment provides \$3.7 million GF the second year to support W&M's modernization of its Enterprise Resource Planning (ERP) Systems and support other institutions planning similar ERP systems upgrades. A similar amendment is provided for Norfolk State University.)

Chief Patron: Williams Graves

Item 163 #1s

Education: Higher Education

FY24-25

FY25-26

Norfolk State University

\$0

\$3,200,000 GF

Language:

Page 240, line 32, strike "\$144,350,199" and insert "\$147,550,199".

Explanation:

(This amendment provides \$3.2 million GF the second year to support NSU's modernization of its Enterprise Resource Planning (ERP) Systems.)

Chief Patron: Williams Graves

Item 262 #2s

Finance

FY24-25

FY25-26

Department of the Treasury

\$50,000

\$50,000 GF

Member Amendments to SB 800, as Introduced

Language:

Page 319, line 36, strike "\$16,063,613" and insert "\$16,113,613".

Page 319, line 37, strike "\$15,818,648" and insert "\$15,868,648".

Explanation:

(This amendment provides \$50,000 each year from the general fund for any fiscal impact pursuant to Senate Bill 996, which authorizes the State Treasurer or his designee to make payments relating to unclaimed property without receiving a claim if the property is cash property, the apparent owner is a natural person and the sole owner of such property, the apparent owner has been identified by the State Treasurer or his designee, and the amount to be paid does not exceed \$5,000.)

Chief Patron: Williams Graves

Item 277 #8s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$580,000

\$580,000 GF

Language:

Page 343, line 42, strike "\$166,335,152" and insert "\$166,915,152".

Page 343, line 43, strike "\$169,601,819" and insert "\$170,181,819".

Explanation:

(This amendment provides \$580,000 GF each year for the potential impact Senate Bill 1393, which directs the Virginia Department of Health to partner with a pregnancy mobile application to promote awareness of state government and infant health programs and information, available to prenatal, pregnant, and postpartum individuals who are eligible for Medicaid. Funding is based on a tiered pricing proposal based on monthly active users of the mobile pregnancy application and a projection of annual users based on the Virginia Medicaid population.)

Chief Patron: Williams Graves

Item 279 #7s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$500,000 GF

Language:

Page 348, line 34, strike "\$31,479,983" and insert "\$31,979,983".

Page 351, after line 38, insert:

"6. Out of this appropriation, \$500,000 the second year from the general fund shall be provided to the Virginia Health Care Foundation to establish community grants in maternal health deserts

Member Amendments to SB 800, as Introduced

to support maternal mental health programs."

Explanation:

(This amendment provides \$500,000 GF the second year to the Virginia Health Care Foundation to establish community grants in maternal health deserts to support maternal mental health programs.)

Chief Patron: Williams Graves

Item 285 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$50,000

\$50,000 GF

Language:

Page 357, line 13, strike "\$49,901,385" and insert "\$49,951,385".

Page 357, line 14, strike "\$50,476,385" and insert "\$50,526,385".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential impact of Senate Bill 989, which amends the definition of "declinable preneed funeral guarantee fee" to specify that a declinable preneed funeral guarantee fee, when offered by a seller, shall not exceed 25.0 percent of the preneed supplies and services included in the funeral contract price.)

Chief Patron: Williams Graves

Item 288 #37s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 393, after line 55, insert:

"OOOOO. The Department of Medical Assistance Services shall submit an 1115 waiver to the Centers for Medicare and Medicaid Services to establish a pilot program to provide a new benefit to cover a supply of diapers for infants and young children."

Explanation:

(This amendment provides funding for the Department of Medical Assistance Services to implement a pilot program for Medicaid coverage for diapers with a provision for federal Medicaid matching funds to offset part of the cost.)

Chief Patron: Williams Graves

Item 331 #1s

Member Amendments to SB 800, as Introduced

Health and Human Resources	FY24-25	FY25-26
Department of Social Services	\$400,000	\$400,000 GF

Language:

Page 446, line 16, strike "\$68,565,691" and insert "\$68,965,691".

Page 446, line 16, strike "\$70,163,045" and insert "\$70,563,045".

Page 450, after line 36, insert:

"CC. Out of this appropriation, \$400,000 each year from the general fund is provided to Reck League serving Hampton Roads to develop innovative programs and to provide holistic community support for youth and young adults in under-resourced communities."

Explanation:

(This amendment provides \$400,000 GF each year to support Reck League, a 501(c)(3) nonprofit organization serving Hampton Roads, Virginia, to develop innovative programs and to provide holistic community support for youth and young adults in under-resourced communities. Reck League's mission focuses on individuals aged 7-21 who are most affected by systemic poverty, in partnership with judicial systems, city agencies, public housing, and schools. Funding will be used for transportation, staffing, personnel training and certification, and various programs within the organization.)

Chief Patron: Williams Graves Item 331 #12s

Health and Human Resources	FY24-25	FY25-26
Department of Social Services	\$1,125,000	\$1,125,000 NGF

Language:

Page 446, line 17, strike "\$68,565,691" and insert "\$69,690,691".

Page 446, line 17, strike "\$70,163,045" and insert "\$71,288,045".

Page 446, line 52, strike the first "\$1,125,000", and insert "\$2,250,000".

Page 446, line 52, strike the second "\$1,125,000", and insert "\$2,250,000".

Explanation:

(This amendment provides \$1.1 million NGF each year from the Temporary Assistance to Needy Families (TANF) block grant to increase funding for competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot Project and for evaluation of the pilot project. This new investment would begin July 1, 2025, and lead to 12 total Whole Family initiatives across Virginia.)

Chief Patron: Williams Graves Item 331 #13s

Member Amendments to SB 800, as Introduced

Health and Human Resources	FY24-25	FY25-26	
Department of Social Services	\$100,000	\$100,000	GF

Language:

Page 446, line 16, strike "\$68,565,691" and insert "\$68,665,691".

Page 446, line 16, strike "\$70,163,045" and insert "\$70,263,045".

Page 450, after line 36, insert:

"CC. Out of this appropriation, \$100,000 each year from the general fund is provided to Visions of Truth Community Development Corporation to cover the cost of mental health counseling services."

Explanation:

(This amendment provides \$100,000 GF each year to Visions of Truth Community Development Corporation to cover the cost of mental health counseling services. Visions of Truth Community Development Corporation is a program for marginalized communities of Hampton Roads that seeks to empower and improve the quality of life for vulnerable families and youth by addressing systemic barriers through initiatives focused on education, mental wellness, community engagement, and advocacy, prioritizing resident participation and building capacity to create sustainable change within the community.)

Chief Patron: Williams Graves Item 349 #2s

Labor	FY24-25	FY25-26	
Department of Labor and Industry	\$50,000	\$50,000	GF

Language:

Page 460, line 12, strike "\$2,253,355" and insert "\$2,303,355".

Page 460, line 12, strike "\$2,253,355" and insert "\$2,303,355".

Explanation:

(This amendment is a placeholder for the fiscal impact of Senate Bill 998, which creates protections for minors, under age 16, engaging in profitable content creation.)

Chief Patron: Williams Graves Item 353 #3s

Labor	FY24-25	FY25-26	
Department of Professional and Occupational Regulation	\$50,000	\$50,000	GF

Language:

Member Amendments to SB 800, as Introduced

Page 462, line 1, strike "\$33,434,533" and insert "\$33,484,533".

Page 462, line 2, strike "\$32,279,027" and insert "\$32,329,027".

Explanation:

(This amendment is a placeholder for the potential impact of Senate Bill 993, which clarifies the provisions of licensing requirements related to real estate brokers, salespersons, and rental location agents.)

Chief Patron: Williams Graves

Item 359 #5s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$0

\$50,000,000

GF

Language:

Page 468, line 2, strike "\$143,676,170" and insert "\$193,676,170".

Page 471, line 35, after "year", insert "and \$50,000,000 the second year"

Explanation:

(This amendment provides \$50.0 million GF the second year for the Coastal Storm Risk Management project in the City of Norfolk. The biennial appropriation will provide half of the required non-federal match for the U.S. Army Corps Coastal Storm Risk Management Phase One flood protection project in Norfolk.)

Chief Patron: Williams Graves

Item 362 #2s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$50,000

\$50,000

GF

Language:

Page 474, line 46, strike "\$32,107,409" and insert "\$32,157,409".

Page 474, line 47, strike "\$32,208,045" and insert "\$32,258,045".

Explanation:

(This amendment provides \$50,000 GF each year for the potential impact of Senate Bill 990, which establishes the Mattress Stewardship Program that allows certain industry associations to provide mattress recycling with the approval and certification from the Department of Environmental Quality.)

Chief Patron: Williams Graves

Item 365 #13s

Member Amendments to SB 800, as Introduced

Natural and Historic Resources	FY24-25	FY25-26
Department of Environmental Quality	\$0	\$450,000 GF

Language:

Page 478, line 31, strike "\$76,517,698" and insert "\$76,967,698".

Page 481, after line 5, insert:

"P. Out of the amounts in this item, \$450,000 the second year from the general fund is provided to the City of Norfolk for a sand replenishment project at Tolar Place Beach in the Oceanview area. The funding shall be matched one-to-one with documented financial support from the City of Norfolk to complete the erosion and life safety project."

Explanation:

(This amendment provides \$450,000 GF the second year to the City of Norfolk for a sand replenishment project at Tolar Place Beach. State support for the erosion and life safety project will be matched by funding from the City for 50 percent of the total \$900,000 project costs.)

Chief Patron: Williams Graves

Item 390 #19s

Public Safety and Homeland Security	FY24-25	FY25-26
Department of Corrections	\$0	\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 1110, which makes it a Class 1 misdemeanor for any person to intentionally, knowingly, or recklessly possess in the building of any hospital that provides mental health services or developmental services in the Commonwealth, including an emergency department or other facility rendering emergency medical care, a (i) firearm, (ii) knife with a blade over three and one-half inches, or (iii) other dangerous weapon, including explosives and stun weapons.)

Chief Patron: Williams Graves

Item 390 #35s

Public Safety and Homeland Security	FY24-25	FY25-26
Department of Corrections	\$0	\$50,000 GF

Language:

Member Amendments to SB 800, as Introduced

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for any required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 988, which expands the prohibited areas where campaigning and certain other activities are unlawful to include 40 feet beyond any area designated for voting outside the polling place during elections.)

Chief Patron: Williams Graves

Item 390 #38s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$0

\$50,000 GF

Language:

Page 499, line 31, strike "\$204,741,037" and insert "\$204,791,037".

Explanation:

(This amendment provides \$50,000 GF the second year for any potential required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 986, which makes it a Class 1 misdemeanor for a person to commit an assault or assault and battery against another knowing or having reason to know that such individual is a sports official.)

Chief Patron: Williams Graves

Item 392 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$50,000 GF

Language:

Page 504, line 35, strike "\$3,749,471" and insert "\$3,799,471".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for any fiscal impact of Senate Bill 985, which mandates that every accommodations intermediary require its accommodations providers to complete certain training on recognizing and reporting instances of suspected human trafficking.)

Chief Patron: Williams Graves

Item 394 #4s

Member Amendments to SB 800, as Introduced

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$782,877

\$788,654 GF

Language:

Page 505, line 24, strike "\$235,665,783" and insert "\$236,448,660".

Page 505, line 24, strike "\$230,377,002" and insert "\$231,165,656".

Page 513, after line 47, insert:

"AA. Included in the appropriation for this item is \$782,877 the first year and \$788,654 the second year from the general fund for the Urban Renewal Center to support a two-year pilot program of the Wholeness Social Support Initiative to help sustain the reduction of violence in South Hampton Roads."

Explanation:

(This amendment provides \$782,877 GF the first year and \$788,654 GF the second year to create a two-year pilot program through The Urban Renewal Centers Wholeness Social Support Initiative to help sustain the reduction of violence in South Hampton Roads. Amounts are estimated to cover eight employees including wellness coaches, security support, and administrative support, as well as operational costs including case management software.)

Chief Patron: Williams Graves

Item 426 #4s

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$50,000

\$50,000 GF

Language:

Page 541, line 21, strike "\$230,505,286" and insert "\$230,555,286".

Page 541, line 21, strike "\$230,505,286" and insert "\$230,555,286".

Explanation:

(This amendment provides \$50,000 GF each year for the potential fiscal impact of Senate Bill 1233 which authorizes state and local law-enforcement agencies to place and operate pedestrian crossing violation and stop sign violation monitoring systems in school crossing zones, highway work zones, and high-risk intersection segments for purposes of recording pedestrian crossing and stop sign violations, as those terms are defined in the bill. The bill imposes the same requirements on pedestrian crossing and stop sign violation monitoring systems as currently exist for photo speed monitoring devices and requires local law-enforcement agencies implementing or expanding the use of such systems to, prior to the implementation or expansion of such systems, conduct a public awareness program for such implementation or expansion.)

Member Amendments to SB 800, as Introduced

Chief Patron: Williams Graves

Item 469 #4s

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$50,000

\$50,000 GF

Language:

Page 576, line 17, strike "\$202,906,143" and insert "\$202,956,143".

Page 576, line 17, strike "\$433,380,668" and insert "\$433,430,668".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential impact from Senate Bill 1112, which provides that, for the purposes of the Virginia Workers' Compensation Act, "occupational disease" includes injuries or diseases from conditions resulting from repetitive and sustained physical stressors, including repetitive and sustained motions, exertions, posture stresses, contact stresses, vibrations, or noises.)

Chief Patron: Williams Graves

Item 484 #9s

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$50,000

\$50,000 GF

Language:

Page 599, line 5, strike "\$23,181,353" and insert "\$23,231,353".

Page 599, line 5, strike "\$22,961,363" and insert "\$23,011,363".

Explanation:

(This amendment provides \$50,000 each year from the general fund for any potential impact pursuant of Senate Bill 987, which amends the charter for the City of Norfolk to exempt the position of deputy fire chief from the classified service.)
