

*Amendments to SB 30 (as Introduced)*

Item 0 #1s

**Revenues**

Revenues

Language

**Language:**

Page 1, strike lines 3-8, and insert:

"A BILL for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of the revenues for the two years ending respectively on the thirtieth day of June, 2025, and the thirtieth day of June, 2026, and a BILL to amend the first enactment of 2019 Acts of Assembly, Chapter 808; amend and reenact §§ 58.1-602, 58.1-603, as it is currently effective and as it may become effective, 58.1-609.5, 58.1-609.11, 58.1-612, 58.1-623, 58.1-648 and § 58.1-1802.1 of the Code of Virginia."

Page 1, strike lines 22-29, and insert:"

	<b>First Year</b>	<b>Second Year</b>	<b>Total</b>
Unreserved Beginning Balance	\$2,468,409,469	\$0	\$2,468,409,469
Additions to Balance	(\$500,000)	(\$500,000)	(\$1,000,000)
Official Revenue Estimates	\$28,958,800,000	\$31,245,400,000	\$60,204,200,000
Transfer	\$1,350,966,061	\$1,539,873,648	\$2,890,839,709
Total General Fund Resources			
Available for Appropriation	\$32,777,675,530	\$32,784,773,648	\$65,562,449,178"

Page 1, strike lines 31-41, and insert:"

	<b>First Year</b>	<b>Second Year</b>	<b>Total</b>
Balance, June 30, 2024	\$12,189,205,926	\$0	\$12,189,205,926
Official Revenue Estimates	\$50,123,929,923	\$52,288,657,583	\$102,412,587,506

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Lottery Proceeds Fund	\$877,926,204	\$852,926,201	\$1,730,852,405
Internal Service Fund	\$2,547,892,953	\$2,613,216,074	\$5,161,109,027
Bond Proceeds	\$219,281,595	\$312,907,180	\$532,188,775
Total Nongeneral Fund Revenues Available for Appropriations	\$65,958,236,601	\$56,067,707,038	\$122,025,943,639
TOTAL PROJECTED REVENUES	\$98,735,912,131	\$88,852,480,686	\$187,588,392,817"

**Explanation:**

(This amendment modifies the front page to reflect changes to resources as adopted by the Senate Finance and Appropriations Committee.)

Item 1 #1s

<b>Legislative Department</b>	<b>FY24-25</b>	<b>FY25-26</b>	
General Assembly of Virginia	\$1,783,985	\$1,783,985	GF

**Language:**

Page 3, line 5, strike "\$64,422,081" and insert "\$66,206,066".  
 Page 3, line 5, strike "\$64,422,081" and insert "\$66,206,066".

**Explanation:**

(This amendment provides \$1.8 million each year from the general fund for full-time state employee benefits for the second legislative aide position including health care and retirement.)

Item 1 #2s

<b>Legislative Department</b>	<b>FY24-25</b>	<b>FY25-26</b>	
General Assembly of Virginia	\$525,000	\$25,000	GF

**Language:**

Page 3, line 5, strike "\$64,422,081" and insert "\$64,947,081".  
 Page 3, line 5, strike "\$64,422,081" and insert "\$64,447,081".

**Explanation:**

(This amendment provides \$525,000 the first year and \$25,000 the second year from the general

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fund for the associated costs of a joint subcommittee required by Senate Joint Resolution 28, which requires a study of long-term, sustainable, dedicated funding and cost-containment controls and strategies to ensure the Washington Metropolitan Area Transit Authority, Virginia Railway Express, and all Northern Virginia transit systems meet the growing needs of public transit in the region. In addition to funds in both years of the biennium to support the legislators appointed to the joint subcommittee, \$500,000 the first year from the general fund would support the hiring of an outside consultant to support the efforts of the study.)

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Item 1 #3s

<b>Legislative Department</b>	<b>FY24-25</b>	<b>FY25-26</b>	
General Assembly of Virginia	\$22,048	\$22,048	GF

**Language:**

Page 3, line 5, strike "\$64,422,081" and insert "\$64,444,129".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,444,129".

Page 11, after line 24, insert:

"Commission on Artificial Intelligence \$22,048 \$22,048"

**Explanation:**

(This amendment provides \$22,048 each year from the general fund for the costs of the Commission on Artificial Intelligence.)

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Item 1 #4s

<b>Legislative Department</b>	<b>FY24-25</b>	<b>FY25-26</b>	
General Assembly of Virginia	\$17,192	\$17,192	GF

**Language:**

Page 3, line 5, strike "\$64,422,081" and insert "\$64,439,273".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,439,273".

Page 11, after line 24, insert:

"Blockchain and Cryptocurrency Commission \$17,192 \$17,192"

**Explanation:**

(This amendment provides \$17,192 each year from the general fund for the impact associated with Senate Bill 439, which establishes the Blockchain and Cryptocurrency Commission in the legislative branch of state government for the purpose of studying and making recommendations related to blockchain technology and cryptocurrency and fostering the appropriate expansion of blockchain technology and the cryptocurrency industry in the Commonwealth.)

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Item 1 #5s

<b>Legislative Department</b>	<b>FY24-25</b>	<b>FY25-26</b>	
General Assembly of Virginia	\$300,000	\$300,000	GF

**Language:**

Page 3, line 5, strike "\$64,422,081" and insert "\$64,722,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,722,081".

**Explanation:**

(This amendment provides \$300,000 from the general fund each year for Senate operations.)

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Item 1 #6s

<b>Legislative Department</b>	<b>FY24-25</b>	<b>FY25-26</b>	
General Assembly of Virginia	\$12,090	\$12,090	GF

**Language:**

Page 3, line 5, strike "\$64,422,081" and insert "\$64,434,171".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,434,171".

Page 11, after line 24, insert:

"Virginia Autism Advisory Council \$12,090 \$12,090".

**Explanation:**

(This amendment provides \$12,090 GF each year to support Senate Bill 389, which re-establishes the Virginia Autism Advisory Council. The membership is higher than on the previous Council before it expired.)

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Item 2 #1s

<b>Legislative Department</b>		<b>Language</b>
Auditor of Public Accounts		

**Language:**

Page 13, after line 43, insert:

"G. The Auditor of Public Accounts shall include in the annual Specifications for Audits of Counties, Cities, and Towns, and Specifications for Audits of Authorities, Boards, and Commissions, for the independent certified public accountants auditing localities and local government entities, requirements to ensure that each city and county and applicable local

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government entity comply with the provisions of Article 12 (§ 2.2-2365 et seq.) of Chapter 22 of Title 2.2, Code of Virginia, and any guidelines, procedures, and criteria set forth by the Opioid Abatement Authority relating to opioid abatement funds. Any such adjustment to the requirements in the Specifications for Audits of Counties, Cities, and Towns and the Specifications for Audits of Authorities, Boards, and Commissions, shall be exempt from the Administrative Process Act and shall be required for audits effective for fiscal years beginning on July 1, 2023, and thereafter.”

**Explanation:**

(This language only amendment directs annual audits of local expenditures to include a review of the use of any opioid settlement funds. Such review is to ensure compliance with guidelines, procedures, and criteria set forth by the Opioid Abatement Authority, and in turn, compliance with specific national agreements and Virginia court orders related to such settlements, the overarching statewide memorandum of understanding for allocation of opioid abatement monies, and the provisions of Article 12, Chapter 22 of the Code of Virginia. The language requires such reviews effective with the current fiscal year.)

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	Item 4 #1s	
<b>Legislative Department</b>	<b>FY24-25</b>	<b>FY25-26</b>
Division of Capitol Police	\$594,705	\$594,705 GF

**Language:**

Page 14, line 20, strike "\$16,332,429" and insert "\$16,927,134".  
Page 14, line 20, strike "\$16,332,429" and insert "\$16,927,134".

**Explanation:**

(This amendment provides \$594,705 from the general fund each year to address salary compression issues, ensuring a competitive starting salary, and other compensation enhancements for the Division of Capitol Police.)

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	Item 6 #1s
<b>Legislative Department</b>	
Division of Legislative Services	Language

**Language:**

Page 16, line 3, strike "September", and insert "December".

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment extends the Joint Subcommittee to Examine the Commonwealth's Pandemic Response until December 1, 2024.)

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Item 6 #2s

<b>Legislative Department</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Division of Legislative Services	2.00	2.00	FTE

**Language:**

**Explanation:**

(This amendment increases the position level for the Division of Legislative (DLS), which is statutorily responsible for providing staff support to the Joint Commission on Technology and Science (JCOTS). Legislation has been introduced to authorize JCOTS to hire its own staff. Currently, the Appropriation Act for the Legislative Department provides JCOTS with two positions, which DLS is using to support JCOTS.)

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Item 19 #1s

<b>Legislative Department</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Chesapeake Bay Commission	\$12,070	\$12,070	GF

**Language:**

Page 20, line 28, strike "\$357,930" and insert "\$370,000".

Page 20, line 28, strike "\$357,930" and insert "\$370,000".

**Explanation:**

(This amendment provides \$12,070 each year from the general fund for a general operations increase for the Chesapeake Bay Commission. This increase is necessary due to post-pandemic inflation increases in meeting costs as well as cost-of-living increases in keeping with those recently received by member state government employees.)

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Item 21 #1s

<b>Legislative Department</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Behavioral Health Commission	\$120,000	\$120,000	GF
	1.00	1.00	FTE

**Language:**

Page 21, line 6, strike "\$647,883" and insert "\$767,883".

*Amendments to SB 30 (as Introduced)*

Page 21, line 6, strike "\$647,883" and insert "\$767,883".

**Explanation:**

(This amendment provides \$120,000 each year to provide funding for one additional staff position to perform monitoring activities.)

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	Item 22 #1s	
<b>Legislative Department</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Commission on Youth	\$100,000	\$0 GF

**Language:**

Page 21, line 33, strike "\$414,807" and insert "\$514,807".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to support a review of Virginia's special education dispute resolution system. Funds allocated in the first year may be carried over to the second year to support this initiative.)

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	Item 23 #1s	
<b>Legislative Department</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia State Crime Commission	\$135,000 1.00	\$135,000 GF 1.00 FTE

**Language:**

Page 21, line 44, strike "\$1,644,034" and insert "\$1,779,034".

Page 21, line 44, strike "\$1,644,034" and insert "\$1,779,034".

**Explanation:**

(This amendment provides \$135,000 each year from the general fund to add one position to support the activities of the Commission.)

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	Item 23 #2s
<b>Legislative Department</b>	
Virginia State Crime Commission	Language

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 22, line 2, before "Included" insert "A."

Page 22, after line 4, insert:

"B. The Virginia State Crime Commission shall conduct a study on juvenile restitution including: (i) the frequency of court-ordered juvenile restitution in the Commonwealth; (ii) the average amount of restitution ordered; (iii) the percentage of juveniles who pay court-ordered restitution in full; (iv) the percentage of juveniles penalized for failure to pay restitution; (v) the percentage of victims completely compensated with restitution; and (vi) the demographics of juveniles ordered to pay restitution and make recommendations based on its findings to make the juvenile restitution process more rehabilitative while ensuring victims of crimes are compensated. The Commission shall report its finding and recommendations by November 30, 2024."

**Explanation:**

(This amendment directs the Virginia Crime Commission to study juvenile restitution practices in Virginia and to make recommendations based on its findings by November 30, 2024.)

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Item 23 #3s

**Legislative Department**

Virginia State Crime Commission

Language

**Language:**

Page 22, line 2, before "Included" insert "A."

Page 22, after line 4, insert:

"B. The Virginia State Crime Commission shall review cases at the Virginia Department of Forensic Science (Department), in coordination with the Department's Scientific Advisory Committee, where testing or analysis was performed by Mary Jane Burton and report on the total number of the following: i) case files that contain at least one named suspect; ii) cases where scientific testimony was provided; iii) named suspects who were convicted of an offense related to such testing, categorized by persons: a. currently incarcerated, on probation, or on parole; b. executed; or, c. deceased.

Notwithstanding any other provision of law, the Crime Commission and other state and local agencies may receive and disseminate to individuals, state and local agencies, and private organizations involved in the completion of this review (i) personal or case identifying information related to the named suspects, (ii) Virginia criminal history record information related to the named suspects, (iii) expunged or sealed police and court records related to the Department case file of a named suspect, and (iv) any other information that may be necessary to the successful and timely completion of the review. Information received or disseminated for



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purposes of this review shall not be subject to the Virginia Freedom of Information Act (§ 2.2-3700).

The Crime Commission shall report on its findings by the first day of each General Assembly Session until completion of this review."

**Explanation:**

(This amendment directs the Virginia Crime Commission, in coordination with the Virginia Department of Forensic Science (DFS) Scientific Advisory Committee, to review DFS cases performed by Mary Jane Burton in the 1970s and 1980s and report on the number of cases in certain categories, including cases in which scientific testimony was provided and the individual is currently incarcerated, on probation, on parole, executed, or deceased.)

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Item 23 #4s

**Legislative Department**

Virginia State Crime Commission

Language

**Language:**

Page 22, line 2, before "Included", insert "A."

Page 22, after line 4, insert:

"B.1. For the purpose of carrying out its duties and notwithstanding any contrary provision of law, the Virginia State Crime Commission shall have the legal authority to access the records, information, facilities, and employees of every department, division, board, bureau, commission, authority, or other agency created by the Commonwealth or to which the Commonwealth is a party or from any political subdivision of the Commonwealth. Upon request, such entities shall provide the Virginia State Crime Commission with records and any other information deemed necessary by the Virginia State Crime Commission for the performance of its duties. Upon request, such entities shall allow the Virginia State Crime Commission access to their facilities and ample opportunity to observe their operations. Such entities may not require the Virginia State Crime Commission to pay a fee to obtain records or any other information, or to access their facilities or observe their operations.

2. Upon request, the Executive Secretary of the Supreme Court of Virginia shall provide the Virginia State Crime Commission with case data, in an electronic format, from its district and circuit court case management systems for all adults and juveniles charged with a criminal offense, civil offense, or traffic violation. If a clerk of the circuit court does not participate in the statewide Circuit Case Management System maintained by the Executive Secretary of the Supreme Court of Virginia, then upon request such clerk of the circuit court shall provide the Virginia State Crime Commission with case data, in an electronic format, from its own case management system for all adults and juveniles charged with a criminal offense, civil offense,

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or traffic violation. The Virginia State Crime Commission may use the data provided by the Executive Secretary of the Supreme Court of Virginia or any clerk of the circuit court for research, evaluation, or statistical purposes only and shall ensure the confidentiality and security of the data. The Virginia State Crime Commission shall not publish personal or case identifying information, including names, social security numbers, and dates of birth, which may be included in the data from the case management systems. Upon transfer to the Virginia State Crime Commission, such data shall not be subject to the Virginia Freedom of Information Act. Except for the publishing of personal or case identifying information, including names, social security numbers, and dates of birth, the restrictions in this section shall not prohibit the Virginia State Crime Commission from publishing aggregate data as part of its reports or presentations, or from sharing aggregate data when requested by a member of the General Assembly, a member of the Virginia State Crime Commission, the Office of the Attorney General, the Office of the Governor, or a member of the Governor's Cabinet."

**Explanation:**

(This amendment adds budget language clarifying access the Virginia State Crime Commission has to data and information from state agencies and entities.)

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	Item 24 #1s	
<b>Legislative Department</b>	<b>FY24-25</b>	<b>FY25-26</b>
Commission on Electric Utility Regulation	\$0 0.00	\$100,000 GF 1.00 FTE

**Language:**

Page 22, line 13, strike "\$691,050" and insert "\$791,050".

**Explanation:**

(This amendment provides \$100,000 the second year from the general fund to fully fund the operations of the new Commission including an additional full-time staff member to support the Commission on Electric Utility Regulation for meetings required under legislation passed during the 2023 Session.)

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	Item 25 #1s
<b>Legislative Department</b>	
Joint Legislative Audit and Review Commission	Language

**Language:**

Page 25, strike lines 37 through 52.

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Page 26, strike lines 1 through 22.

**Explanation:**

(This amendment eliminates language requiring on-going oversight of the development and implementation of the Cardinal system, which has now been fully implemented.)

	Item 26 #1s	
<b>Legislative Department</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Commission on Intergovernmental Cooperation	\$20,000	\$20,000 GF

**Language:**

Page 27, line 2, strike "\$860,021" and insert "\$880,021".

Page 27, line 2, strike "\$860,021" and insert "\$880,021".

**Explanation:**

(This amendment provides \$20,000 each year from the general fund to cover the increased costs of dues for intergovernmental organizations.)

	Item 30.5 #1s	
<b>Legislative Department</b>	<b>FY24-25</b>	<b>FY25-26</b>
General Assembly of Virginia	\$20,000,000	\$0 GF

**Language:**

Page 26, after line 53, insert:

**"§ 1-13.5 American Revolution 250 Commission (400)**

30.5 Historic and Commemorative Attraction Management (50200)	\$20,000,000	\$0
Fund Sources:           General	\$20,000,000	\$0 "

Page 26, after line 53, insert:

"§A. All agencies and institutions of the Commonwealth shall, upon request, designate liaisons and provide assistance and advice to the American Revolution 250 Commission and the Virginia Commemorations, Inc. for the planning, coordination, and implementation of the 250th anniversary of the American Revolution.

B. Any employees paid from this appropriation shall be exempt from the Virginia Personnel Act. Employees shall not be entitled to severance and unemployment as stipulated in hiring agreements.

C. The American Revolution 250 Commission and the Virginia Commemorations, Inc. may

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perform the following actions directly relating to the planning, coordination, and implementation of the 250th anniversary of the American Revolution:

1. Solicit and accept donations of materials and services to defray expenses;
2. Retain all nongeneral funds from grants, donations, contributions, gifts, fees, sales, or other funds received, collected, or undertaken by the American Revolution 250 Commission for the 250th anniversary commemoration. Such nongeneral funds shall be retained and not reverted back to the general fund at the end of the fiscal year;
3. Procure, with the maximum delegated authority available to any executive branch agency or institution in the Commonwealth, any goods and services with which there are minimum procurement requirements associated;
4. Hire employees up to the Maximum Employment Level for the Foundation as provided in the general appropriation act, despite any potential suspension from hiring that may be mandated for state agencies;
5. Receive assistance and advice from agencies and institutions of the Commonwealth without charge; and
6. Contact international, national, interstate, state, regional, and local elected and appointed officials.

D. The American Revolution 250 Commission and the Virginia Commemorations, Inc. may enter into agreements or contracts with private entities for the promotion of tourism through marketing without competitive sealed bidding or competitive negotiation provided a demonstrable cost savings can be realized by the Commission and such agreements or contracts are based on competitive principles.

E. Except as provided otherwise in this paragraph, the provisions of the Virginia Public Procurement Act shall not apply to the expenditure of funds from the 250th anniversary commemoration. However, the provisions of this paragraph shall not be effective until such time as the American Revolution 250 Commission has adopted guidelines generally applicable to the procurement of goods and services by the Commonwealth. The guidelines shall implement a system of competitive negotiation for goods and services that: (i) shall prohibit discrimination because of race, religion, color, sex, age, disability, national origin, sexual orientation, gender identity, political affiliation, veteran status, or any other basis prohibited by state law relating to discrimination; (ii) may take into account in all cases the dollar amount of the intended procurement, the term of the anticipated contract, and the likely extent of competition; (iii) may implement a prequalification procedure for contractors or products; (iv) may include provisions for cooperative procurement arrangements; shall incorporate the prompt payment principles of §§ 2.2-4350 and 2.2-4354, Code of Virginia; and may implement provisions of law.

F. The Board of Trustees of the American Revolution 250 Commission shall establish guidelines, procedures, and objective criteria for the award and distribution of grants from the appropriation to state agencies, localities, and non-government organizations. Activities eligible for grants from the appropriation shall be focused on high-impact, collaborative projects that focus on the ideals of the American Revolution. The American Revolution 250 Commission shall advertise the availability of grant funds and shall solicit, receive, and review grant applications as defined by adopted guidelines. The decisions regarding who receives the grant

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awards shall be the responsibility of the American Revolution 250 Commission.

G. All general funds received by the American Revolution 250 Commission shall be retained and not reverted back to the general fund at the end of any fiscal year.

H. The provisions of this act shall expire on July 1, 2027."

**Explanation:**

(This amendment transfers the American Revolution 250 Commission funding from Central Appropriations and sets the Commission out as an agency in the legislative branch.)

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	Item 31 #1s	
<b>Judicial Department</b>	<b>FY24-25</b>	<b>FY25-26</b>
Supreme Court	\$50,000	\$0 GF

**Language:**

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 32, after line 20, insert:

"S. The Office of the Executive Secretary (OES), in collaboration with the Department of Behavioral Health and Developmental Services, shall examine existing jail diversion programs for individuals with a serious mental illness and the feasibility of implementing an expedited diversion to court-ordered treatment process to divert individuals with a serious mental illness to court-supervised mental health treatment. OES shall report its findings to the Chair of the Behavioral Health Commission by November 1, 2024."

**Explanation:**

(This amendment provides \$50,000 GF the first year for the Office of the Executive Secretary of the Supreme Court to study, in collaboration with the Department of Behavioral Health and Developmental Services, existing jail diversion programs for individuals with a serious mental illness and the feasibility of implementing an expedited diversion to court-ordered treatment process to divert individuals with a serious mental illness to court-supervised mental health treatment. This is a recommendation from the Behavioral Health Commission.)

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	Item 31 #2s	
<b>Judicial Department</b>	<b>FY24-25</b>	<b>FY25-26</b>
Supreme Court	\$1,009,326	\$1,009,326 GF

**Language:**

Page 30, line 1, strike "\$51,036,295" and insert "\$52,045,621".

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Page 30, line 1, strike "\$53,286,295" and insert "\$54,295,621".

**Explanation:**

(This amendment provides \$1.0 million GF each year to increase the substitute judge per diem payment for private attorneys to \$400, the current level for retired recalled judges. This is a placeholder estimate.)

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	Item 31 #3s	
<b>Judicial Department</b>	<b>FY24-25</b>	<b>FY25-26</b>
Supreme Court	\$0	(\$750,000) GF

**Language:**

Page 30, line 1, strike "\$53,286,295" and insert "\$52,536,295".

Page 32, after line 20, insert:

"S. Included in this appropriation is \$750,000 the first year and \$750,000 the second year from the general fund. The Office of the Executive Secretary shall direct funding to specialty dockets that do not currently receive state funding and that have demonstrated a high demand for services."

**Explanation:**

(This amendment removes \$750,000 GF the second year proposed in the introduced budget for specialty treatment dockets, maintaining an increase of \$750,000 GF each year. Language directs the Office of the Executive Secretary to direct funding to specialty dockets that do not currently receive state funding and that have demonstrated a high demand for services.)

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	Item 32 #1s
<b>Judicial Department</b>	
Court of Appeals of Virginia	Language

**Language:**

Page 33, after line 7, insert:

"E. The Court of Appeals shall examine options for workload metrics that could be used to objectively determine the necessary number of positions, including judgeships and personnel in the Clerk's Office and the Office of the Chief Attorney. The Court of Appeals shall provide a report to the General Assembly on its findings and recommendations by November 15, 2024."

**Explanation:**

(This amendment directs the Court of Appeals to examine options for workload metrics that could be used to objectively determine the necessary number of employees at the Court of

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Appeals.)

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	Item 33 #1s	
<b>Judicial Department</b>	<b>FY24-25</b>	<b>FY25-26</b>
Circuit Courts	\$3,000,000	\$2,900,000 GF

**Language:**

Page 33, line 13, strike "\$121,042,361" and insert "\$124,042,361".

Page 33, line 13, strike "\$121,042,361" and insert "\$123,942,361".

**Explanation:**

(This amendment provides \$3.0 million GF the first year and \$2.9 million GF the second year for the fiscal impact of Senate Bill 356, which increases the statutory caps for court-appointed attorney fees. The first year amount includes \$100,000 GF for Office of the Executive Secretary (OES) systems changes.)

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	Item 33 #2s	
<b>Judicial Department</b>	<b>FY24-25</b>	<b>FY25-26</b>
Circuit Courts	\$0	\$200,000 GF

**Language:**

Page 33, line 13, strike "\$121,042,361" and insert "\$121,242,361".

Page 34, after line 45, insert:

"J. The Executive Secretary of the Supreme Court shall deposit \$200,000 the second year from the general fund to the Sealing Fee Fund established in § 17.1-205.1, Code of Virginia."

**Explanation:**

(This amendment provides \$200,000 GF the second year to support court-appointed attorneys handling criminal record sealing cases. This amount is intended to serve as start-up funding when the provisions of Chapter 524, 2021 Special Session I, take effect on July 1, 2025. After the initial deposit from the general fund, the intent is for the Sealing Fee Fund to be sustained through fee revenue.)

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	Item 33 #3s	
<b>Judicial Department</b>	<b>FY24-25</b>	<b>FY25-26</b>

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Circuit Courts	\$987,603 3.00	\$977,703 3.00	GF FTE
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**Language:**

Page 33, line 13, strike "\$121,042,361" and insert "\$122,029,964".

Page 33, line 13, strike "\$121,042,361" and insert "\$122,020,064".

**Explanation:**

(This amendment provides \$987,603 GF the first year and \$977,703 GF the second year for three additional judgeships in the First, Ninth, and Fifteenth Districts, pursuant to Senate Bill 710.)

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Item 35 #1s

<b>Judicial Department</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Juvenile and Domestic Relations District Courts	\$605,982 2.00	\$599,382 2.00	GF FTE

**Language:**

Page 35, line 39, strike "\$121,115,904" and insert "\$121,721,886".

Page 35, line 39, strike "\$121,115,904" and insert "\$121,715,286".

**Explanation:**

(This amendment provides \$605,982 GF the first year and \$599,382 GF the second year for two additional juvenile and domestic relations district court judgeships in the Twentieth and Thirty-first Judicial Districts, pursuant to Senate Bill 710.)

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Item 41 #1s

**Judicial Department**

Virginia Criminal Sentencing Commission	Language
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**Language:**

Page 39, after line 27, insert:

"C. The Executive Secretary of the Supreme Court shall provide for the transfer of juvenile case information maintained in electronic format in a case management system to the Virginia Criminal Sentencing Commission. Such information shall include: (i) case identifying information, including names, complete dates of birth and social security numbers, and case or docket numbers; (ii) charges, including statutes, descriptions, and Virginia Crime Codes established by § 19.2-390.01; (iii) offenses for which the juvenile was found delinquent, including statutes, descriptions, and Virginia Crime Codes; (iv) dispositions in delinquency



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cases, and; (v) information to identify cases in which a preliminary hearing was held pursuant to § 16.1-269.1 and cases transferred for trial in circuit court. The Commission may use the data only for research, evaluation, or statistical purposes, for the preparation or assistance with the preparation of sentencing guidelines required by § 19.2-298.01, or for aggregate analysis necessary for the development or revision of sentencing guidelines as provided in § 17.1-806. The data may also be used in the preparation of aggregate reports required by law or requested by a member or office of the General Assembly, the Office of the Attorney General, the Office of the Governor, or a member of the Governor's Cabinet. The Commission shall ensure the confidentiality and security of the data. The Commission shall not publish personal or case identifying information, including names, social security numbers, and dates of birth, included in the data. Upon transfer, such data shall not be subject to the Virginia Freedom of Information Act."

**Explanation:**

(This amendment provides language authorizing the Executive Secretary of the Supreme Court to transfer electronic juvenile case information to the Virginia Criminal Sentencing Commission. The Sentencing Commission intends to use the data for research, evaluation, and other limited purposes.)

---

	Item 44 #1s	
<b>Executive Offices</b>	<b>FY24-25</b>	<b>FY25-26</b>
Office of the Governor	(\$4,590,000)	\$0 GF

**Language:**

Page 41, line 4, strike "\$14,529,735" and insert "\$9,939,735".

**Explanation:**

(This amendment redirects \$4.6 million the first year from the general fund for the Permitting Enhancement and Evaluation Platform.)

---

	Item 44 #2s	
<b>Executive Offices</b>	<b>FY24-25</b>	<b>FY25-26</b>
Office of the Governor	(\$600,000)	\$0 GF

**Language:**

Page 41, line 4, strike "\$14,529,735" and insert "\$13,929,735".

**Explanation:**

(This amendment redirects \$600,000 the first year from the general fund included in the

*Amendments to SB 30 (as Introduced)*

introduced budget for five Artificial Intelligence Pilots.)

---

Item 44 #3s

**Executive Offices**

**FY24-25**

**FY25-26**

Office of the Governor

(\$1,816,772)

(\$1,816,772) GF

**Language:**

Page 41, line 4, strike "\$14,529,735" and insert "\$12,712,963".

Page 41, line 4, strike "\$9,339,735" and insert "\$7,522,963".

Page 41, strike lines 36 through 38.

**Explanation:**

(This amendment transfers \$1.8 million each year from the general fund to restore a separate program for the Office of Diversity, Equity, and Inclusion.)

---

Item 44 #4s

**Executive Offices**

Office of the Governor

Language

**Language:**

Page 41, after line 38, insert:

"G. The Governor shall ensure that Executive Branch rulemakings that are exempt from Article 2 of the Administrative Process Act shall not be subject to the Executive Branch Review process. Furthermore, the Governor shall ensure that any agencies and regulations with a full or partial exemption from either Article 1 or Article 2 of the Administrative Process Act not be required to comply with any requirements other than those specifically required by the Code of Virginia pertaining to other regulatory activity, including petitions for rulemaking, meeting notices, agendas and minutes, the periodic review of existing regulations, and guidance documents."

**Explanation:**

(This amendment provides direction to the Governor on the regulatory process to ensure agencies implement regulations in accordance with the Code of Virginia requirements in a timely, efficient, and effective manner.)

---

Item 44 #5s

**Executive Offices**

*Amendments to SB 30 (as Introduced)*

Office of the Governor

Language

**Language:**

Page 41 after line 38, insert:

"G. The Governor shall direct the Director, Department of Human Resources Management to include in the quarterly report required by § 2.2-607, Code of Virginia. the funding amount, including fund sources from the agencies that are covering the payroll for such employee, for state employees that are transferred from one state agency to another without transferring appropriations."

**Explanation:**

(This amendment directs the Governor to require the Director, Department of Human Resources Management to include in the quarterly report on state employees that are transferred from one state agency to another without transferring appropriations, to include the funding amount.)

Item 44.5 #1s

**Executive Offices**

**FY24-25**

**FY25-26**

Office of the Governor

\$1,816,772

\$1,816,772

GF

**Language:**

Page 41, after line 38, insert:

"44.5 Human Relations Management

\$1,816,772

\$1,816,772

Fund Sources: General

\$1,816,772

\$1,816,772 "

Page 41, after line 38, insert:

"Authority: Title 2.2, Chapter 6, Article 1, Code of Virginia.

If the Governor has not appointed a Director of the Office of Diversity, Equity, and Inclusion by July 1, 2024, pursuant to § 2.2-435.12, Code of Virginia, the Director, Department of Planning and Budget shall transfer the appropriation in this Item to the Virginia Cannabis Equity Business Loan Fund."

**Explanation:**

(This amendment restores \$1.8 million GF each year for the program within the Office of the Governor for the Office of Diversity, Equity, and Inclusion. The introduced budget consolidated the funding for the Office in the general budget for the Governor's office.)

Item 49 #1s

*Amendments to SB 30 (as Introduced)*

<b>Executive Offices</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Attorney General and Department of Law	\$603,008 4.00	\$603,008 4.00	GF FTE

**Language:**

Page 43, line 2, strike "\$59,479,931" and insert "\$60,082,939".  
Page 43, line 2, strike "\$59,479,931" and insert "\$60,082,939".

**Explanation:**

(This amendment provides \$603,008 GF each year for four positions related to legislation that increases the workload of the Office of the Attorney General.)

---

Item 49 #2s

**Executive Offices**

Attorney General and Department of Law

Language

**Language:**

Page 44, after line 38, insert:

"J. The Director, Department of Planning and Budget shall have the authority to transfer appropriation and positions from the Office of the Attorney General (OAG) to public institutions of higher education to implement Senate Bill 506. The Director shall work with the OAG and the institutions of higher education to identify the resources committed to each institution and make a determination on the funding and positions to be transferred to each institution from the OAG. The Director shall report on the final allocations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by no later than December 1, 2024."

**Explanation:**

(This amendment directs the transfer of funds and positions from the Office of the Attorney General to institutions of higher education pursuant to Senate Bill 506, which provides that the governing board of each public institution of higher education shall have authority over the employment of all legal counsel for the institution, including decision-making authority in the commencement or termination of any legal counsel, the employment of outside legal counsel, the oversight and management of any legal counsel, and the appointment of a general counsel to serve as the chief legal officer of the institution.)

---

Item 49 #3s

**Executive Offices**

**FY24-25**

**FY25-26**

*Amendments to SB 30 (as Introduced)*

Attorney General and Department of Law (\$267,437) (\$267,437) GF

**Language:**

Page 43, line 2, strike "\$59,479,931" and insert "\$59,212,494".  
Page 43, line 2, strike "\$59,479,931" and insert "\$59,212,494".

**Explanation:**

(This amendment redirects \$267,437 GF each year for two positions included in the introduced budget for ratepayer advocacy.)

---

Item 49 #4s

**Executive Offices**

Attorney General and Department of Law Language

**Language:**

Page 44, line 32, strike "Department of".  
Page 44, line 33, strike "Behavioral Health and Developmental Services" and insert "Virginia Foundation for Healthy Youth".  
Page 44, line 37, strike " Department of Behavioral Health and Developmental Services" and insert "Virginia Foundation for Healthy Youth".

**Explanation:**

(This amendment provides for the Virginia Foundation for Healthy Youth to conduct a youth vaping prevention campaign and opioid crisis marketing campaign rather than the money provided to the Department of Behavioral Health and Developmental Services as included in the introduced budget.)

---

Item 49 #5s

**Executive Offices**

Attorney General and Department of Law Language

**Language:**

Page 44, after line 38, insert:  
"J.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney General shall provide legal service in civil matters and consultation and legal advice in suits and other legal actions to soil and water conservation district directors and districts upon the request of those district directors or districts at no charge, inclusive of all fees, expenses, or other costs associated with litigation, excluding the payment of damages.

*Amendments to SB 30 (as Introduced)*

2. If the Office of the Attorney General is unable to provide legal services to the soil and water conservation districts, and as a result the districts incur costs from retaining other counsel, then the Director of the Department of Planning and Budget shall transfer general fund appropriations from the Office of the Attorney General to the Department of Conservation and Recreation in an amount equal to the cost incurred by the soil and water conservation districts to be used to reimburse the districts for costs incurred."

**Explanation:**

(This amendment restores language that was removed in the introduced budget that provides the authority for the Office of the Attorney General to provide legal service in civil matters and consultation and legal advice in suits and other legal actions to soil and water conservation district directors and districts upon the request of those district directors or districts at no charge, inclusive of all fees, expenses, or other costs associated with litigation, excluding the payment of damages.)

		Item 51 #1s	
<b>Executive Offices</b>		<b>FY24-25</b>	<b>FY25-26</b>
Attorney General and Department of Law		(\$500,000)	(\$500,000) GF
		(\$500,000)	(\$500,000) NGF

**Language:**

- Page 44, line 45, strike "\$7,286,546" and insert "\$6,286,546".
- Page 44, line 45, strike "\$7,286,546" and insert "\$6,286,546".
- Page 44, line 50, strike the first "\$1,750,000" and insert "\$1,250,000".
- Page 44, line 50, strike the second "\$1,750,000" and insert "\$1,250,000".

**Explanation:**

(This amendment restores the special fund allocation of \$1.3 million each year for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund. The introduced budget proposed to increase the amount that can be retained by the Office of the Attorney General by \$500,000 a year.)

		Item 55 #1s	
<b>Executive Offices</b>		<b>FY24-25</b>	<b>FY25-26</b>
Secretary of the Commonwealth		(\$169,377)	(\$169,377) GF
		-2.00	-2.00 FTE

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 46, line 45, strike "\$3,170,839" and insert "\$3,001,462".

Page 46, line 45, strike "\$3,170,839" and insert "\$3,001,462".

**Explanation:**

(This amendment removes \$169,377 GF each year and two new positions included in the introduced budget for the Secretary of the Commonwealth related to notary oversight and restoration of rights.)

---

	Item 56 #1s	
<b>Executive Offices</b>	<b>FY24-25</b>	<b>FY25-26</b>
Office of the State Inspector General	\$729,267	\$660,607 GF

**Language:**

Page 47, line 11, strike "\$8,042,053" and insert "\$8,771,320".

Page 47, line 11, strike "\$8,042,053" and insert "\$8,702,660".

**Explanation:**

(This amendment provides \$729,267 GF the first year and \$660,607 GF the second year to fully fund, within the Office of the State Inspector General, an Office of the Department of Corrections Ombudsman pursuant to Senate Bill 456.)

---

	Item 60 #1s	
<b>Administration</b>	<b>FY24-25</b>	<b>FY25-26</b>
Compensation Board	\$185,665	\$185,665 GF

**Language:**

Page 50, line 28, strike "\$649,885,072" and insert "\$650,070,737".

Page 50, line 28, strike "\$641,385,072" and insert "\$641,570,737".

Page 53, line 21, strike each instance of "\$1,856,649" and insert "\$2,042,314".

**Explanation:**

(This amendment provides \$185,665 GF each year to support cost increases for services provided by the Virginia Center for Policing Innovation to implement and maintain the Statewide Automated Victim Information and Notification (SAVIN) system. Services provided include maintaining the interface between SAVIN and jails, maintaing the interface between SAVIN and the Virginia Sex Offender Registry, and providing automated protective order notifications.)

*Amendments to SB 30 (as Introduced)*

Item 60 #2s

<b>Administration</b>	<b>FY24-25</b>	<b>FY25-26</b>
Compensation Board	(\$500,000)	\$0 NGF

**Language:**

Page 50, line 29, strike "\$649,885,072" and insert "\$649,385,072".  
Page 53, strike lines 49-51.

**Explanation:**

(This amendment removes \$500,000 NGF the first year proposed in the introduced budget for a jail-based substance use disorder treatment program administered by the Compensation Board. A companion amendment in Item 394 provides \$1.5 million NGF each year to the Virginia Opioid Use Reduction and Jail-Based Substance Use Disorder Treatment and Transition Fund administered by the Department of Criminal Justice Services, to be used for a similar purpose.)

---

Item 60 #3s

**Administration**

Compensation Board

Language

**Language:**

Page 53, after line 51, insert:

"Q. 1. The Compensation Board shall report on the allocation of funds first appropriated in Chapter 2, 2022 Special Session I, to increase compensation for sworn officers, including specific measures of effectiveness that indicate the degree to which these salary adjustments reduce the number of departures and vacancies. A report is due to the Governor, the Chairs of the House Appropriation and Senate Finance and Appropriation Committees, and the Director, Department of Planning and Budget no later than October 15, 2023.

2. The Compensation Board shall report on retention data for deputies with law enforcement duties compared to deputies without law enforcement duties, including information on local salary supplements, to such committees and agencies no later than October 15, 2024."

**Explanation:**

(This amendment provides language restoring a reporting requirement from the 2022-2024 biennium. Chapter 2, 2022 Special Session I, provide a compensation increase for deputy sheriffs and directed the Compensation Board to report on the allocation and effectiveness of the funding by October 15, 2023. The language adds a reporting requirement related to retention of deputies with law enforcement duties due October 15, 2024.)

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*Amendments to SB 30 (as Introduced)*

Item 64 #1s

<b>Administration</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Compensation Board	\$2,216,036	\$2,439,521	GF

**Language:**

Page 58, line 32, strike "\$102,292,840" and insert "\$104,508,876".

Page 58, line 32, strike "\$101,492,840" and insert "\$103,932,361".

Page 61, after line 2, insert:

"K. Included in this appropriation is \$2,216,036 the first year and \$2,439,521 the second year from the general fund for the allocation of an additional 29 Assistant Commonwealth's Attorney positions and 18 paralegal positions."

**Explanation:**

(This amendment provides \$2.2 million GF the first year and \$2.4 million GF the second year to allocate an additional 29 Assistant Commonwealth's Attorney positions and 18 paralegal positions in Commonwealth's Attorneys' offices statewide beginning in FY 2025, which will be distributed based on the recently revised staffing standards approved by the Compensation Board. A companion amendment in Item 67 adjusts the position count to reflect this change.)

---

Item 67 #1s

<b>Administration</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Compensation Board	\$400,000	\$0	GF

**Language:**

Page 64, line 28, strike "\$5,497,945" and insert "\$5,897,945".

Page 68, after line 6, insert:

"V.1. The Compensation Board shall work with the Virginia Circuit Court Clerks' Association to examine the staffing standards used to determine and distribute funding and positions allocated to circuit court clerks' offices. The examination shall identify funding needs to support staffing for statutorily prescribed duties, as well as any discretionary duties and current local supplemental funds allocated. To assist in this goal, the Compensation Board shall contract with the National Center for State Courts (the Center) to perform a time study as to the comprehensive duties and responsibilities of circuit court clerks including, but not limited to, expungement/rights restoration and sealing volume as well as other obligations reflected in the Code of Virginia (e.g. duties prescribed under Title 17.1 et seq). The Compensation Board shall develop a revised staffing standard for circuit court clerks' offices based on the results of the study. Included within this appropriation is \$400,000 the first year from the general fund for the purpose of contracting with the Center to perform the study. All circuit court clerks shall participate in the study as needed and as identified by the Compensation Board and the Center.

*Amendments to SB 30 (as Introduced)*

2. The Compensation Board shall provide a status report on the progress of the study and participants to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024. The Compensation Board shall submit a report containing the results of the study, anticipated costs, and staffing standards methodology revisions under review or approved by the Compensation Board to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2025."

**Explanation:**

(This amendment provides \$400,000 GF the first year for the Compensation Board, in coordination with the Virginia Circuit Court Clerks' Association, to examine the staffing standards used to determine and distribute funding and positions allocated to circuit court clerks' offices. The Compensation Board is directed to submit to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees a status report by November 1, 2024, and a final report by November 1, 2025.)

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Item 67 #2s

**Administration**

Compensation Board

Language

**Language:**

Page 65, line 11, strike each instance of "1,332" and insert "1,379".

**Explanation:**

(This amendment provides a technical adjustment to the Compensation Board position count table to align with positions funded in Item 64.)

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Item 68 #1s

**Administration**

**FY24-25**

**FY25-26**

Department of General Services

(\$20,363,179)

(\$20,363,179)

GF

(\$29,943,419)

(\$29,943,419)

NGF

**Language:**

Page 68, line 15, strike "\$50,306,598" and insert "\$0".

Page 68, line 15, strike "\$50,306,598" and insert "\$0".

Page 68, strike lines 15-51.

Page 69, strike lines 1-5.

**Explanation:**

(This amendment is one of six amendments under the Administration Secretariat that moves the

*Amendments to SB 30 (as Introduced)*

Department of General Services to Independent Agencies.)

---

Item 69 #1s

<b>Administration</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of General Services	(\$73,099,266)	(\$73,099,266)	NGF

**Language:**

Page 69, line 6, strike "\$73,099,266" and insert "\$0".

Page 69, line 6, strike "\$73,099,266" and insert "\$0".

Page 69, strike lines 6-26.

**Explanation:**

(This amendment is one of six amendments under the Administration Secretariat that moves the Department of General Services to Independent Agencies.)

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Item 70 #1s

<b>Administration</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of General Services	(\$150,298)	(\$150,298)	GF
	(\$67,821,753)	(\$67,821,753)	NGF

**Language:**

Page 69, line 27, strike "\$67,972,051" and insert "\$0".

Page 69, line 27, strike "\$67,972,051" and insert "\$0".

Page 69, strike lines 27-50.

Page 70, strike lines 1-9.

**Explanation:**

(This amendment is one of six amendments under the Administration Secretariat that moves the Department of General Services to Independent Agencies.)

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Item 71 #1s

<b>Administration</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of General Services	(\$500,000)	\$0	GF

**Language:**

Page 70, line 10, strike "\$61,649,076" and insert "\$61,149,076".

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment redirects \$500,000 from the general fund the first year provided for potential system upgrades and other costs associated with improving the management of the Commonwealth's capital assets. It is the intent that this amendment would be moved to Independent Agencies upon enrolling of the bill.)

---

Item 71 #2s

<b>Administration</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of General Services	(\$3,628,101) (\$58,020,975)	(\$3,128,101) (\$52,038,470)	GF NGF

**Language:**

Page 70, line 10, strike "\$61,649,076" and insert "\$0".  
Page 70, line 10, strike "\$55,166,571" and insert "\$0".  
Page 70, strike lines 10-53.  
Page 71, strike lines 1-50.

**Explanation:**

(This amendment is one of six amendments under the Administration Secretariat that moves the Department of General Services to Independent Agencies.)

---

Item 71 #3s

<b>Administration</b>		<b>Language</b>
Department of General Services		

**Language:**

Page 71, after line 50, insert:  
"J. The Director, Department of General Services shall modify the rent plan consistent with changes authorized in this Act. The Director, Department of Planning and Budget is authorized to adjust the nongeneral fund appropriation for the rent plan accordingly."

**Explanation:**

(This amendment provides authority for the Director, Department of General Services to modify the rent plan consistent with changes authorized in the Act. The Director, Department of Planning and Budget is authorized to adjust the nongeneral fund appropriation for the rent plan accordingly.)

---

Item 72 #1s

*Amendments to SB 30 (as Introduced)*

<b>Administration</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of General Services	(\$19,964,863)	(\$19,964,863)	NGF

**Language:**

Page 71, line 51, strike "\$19,964,863" and insert "\$0".  
Page 71, line 51, strike "\$19,964,863" and insert "\$0".  
Page 71, strike lines 51-52.  
Page 72, strike lines 1-20.

**Explanation:**

(This amendment is one of six amendments under the Administration Secretariat that moves the Department of General Services to Independent Agencies.)

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			Item 73 #1s
<b>Administration</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of General Services	\$21,966	\$21,966	GF

**Language:**

Page 72, line 21, strike "\$7,327,840" and insert "\$7,349,806".  
Page 72, line 21, strike "\$7,327,840" and insert "\$7,349,806".

**Explanation:**

(This amendment provides \$21,966 each year from the general fund for the costs of Senate Bill 584, which creates a General Services Board in the Department of General Services. It is the intent that this amendment would be moved to Independent Agencies upon enrolling of the bill.)

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			Item 73 #2s
<b>Administration</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of General Services	(\$7,165,761) (\$162,079)	(\$7,165,761) (\$162,079)	GF NGF

**Language:**

Page 72, line 21, strike "\$7,327,840" and insert "\$0".  
Page 72, line 21, strike "\$7,327,840" and insert "\$0".  
Page 72, strike lines 21-53.  
Page 73, strike lines 1-6.

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment is one of six amendments under the Administration Secretariat that moves the Department of General Services to Independent Agencies.)

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Item 75 #1s

**Administration**

Administration of Health Insurance

Language

**Language:**

Page 76, after line 6, insert:

"H.1. Any changes to the benefit structure of the state health plan shall be approved by the General Assembly, prior to implementation, through specific authority provided for in a general appropriation act.

2. The Department of Human Resource Management shall not issue any solicitation for any contract for the health insurance program for state employees, unless specifically authorized by the General Assembly as provided for in a general appropriation act."

**Explanation:**

(This amendment clarifies that any changes in the administration of the State Health Plan, must be approved by the General Assembly.)

---

Item 77 #1s

**Administration**

**FY24-25**

**FY25-26**

Department of Elections

\$190,000

\$0 GF

**Language:**

Page 77, line 2, strike "\$22,016,957" and insert "\$22,206,957".

**Explanation:**

(This amendment provides \$190,000 the first year from the general fund for the fiscal impact of Senate Bill 4, which provides for a referendum at the November 5, 2024, election to approve or reject an amendment to the Constitution of Virginia that would expand the real property tax exemption that is currently available to the surviving spouses of soldiers killed in action to be available to the surviving spouses of soldiers who died in the line of duty with a Line of Duty determination from the U.S. Department of Defense.)

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Item 77 #2s

**Administration**

**FY24-25**

**FY25-26**

*Amendments to SB 30 (as Introduced)*

Department of Elections	\$130,000 1.00	\$130,000 1.00	GF FTE
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**Language:**

Page 77, line 2, strike "\$22,016,957" and insert "\$22,146,957".  
Page 77, line 2, strike "\$22,029,363" and insert "\$22,159,363".

**Explanation:**

(This amendment provides \$130,000 GF each year and one position related to the costs to implement legislation from the 2024 Session.)

Item 79 #1s

<b>Administration</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Virginia Information Technologies Agency	\$200,000 1.00	\$200,000 1.00	NGF FTE

**Language:**

Page 79, line 16, strike "\$374,177,047" and insert "\$374,377,047".  
Page 79, line 16, strike "\$369,903,708" and insert "\$370,103,708".

**Explanation:**

(This amendment provides \$200,000 each year from nongeneral funds and one position for the impact of Senate Bill 487, which directs the Chief Information Officer of the Commonwealth to develop, publish, and maintain policies and procedures concerning systems that employ artificial intelligence and are used by public bodies.)

Item 79 #2s

<b>Administration</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Virginia Information Technologies Agency	\$3,000,000	\$1,000,000	NGF

**Language:**

Page 79, line 15, strike "\$374,177,047" and insert "\$377,177,047".  
Page 79, line 15, strike "\$369,903,708" and insert "\$370,903,708".  
Page 80, after line 3, insert:

"F.1. The Virginia Information Technologies Agency (VITA), in conjunction with the Office of Data Governance and Analytics (ODGA), shall procure a cloud-based data analytics platform that collects, analyzes, interprets, and shares all opioid related data from relevant agencies across the Commonwealth. This platform shall provide the comprehensive capture of substance

*Amendments to SB 30 (as Introduced)*

use disorder and opioid public data across the Commonwealth, utilizing common methodologies, metrics, and indicators to implement a statewide substance use disorder abatement enterprise data platform.

2. Prior to procurement, VITA and ODGA shall conduct a needs assessment that includes a review of existing state software platforms, data sets, and functional requirements. The following agencies shall support the needs assessment effort: Department of Medical Assistance Services, Virginia Department of Health, Opioid Abatement Authority (OAA), Virginia Department of Criminal Justice Services, Virginia Department of Behavioral Health and Developmental Services, Virginia Department of Social Services, and Virginia Department of Corrections, Virginia Health Professions, and any other state agency that may house opioid related data or programs. VITA and ODGA shall solicit stakeholder involvement in the needs assessment from organizations that represent local governments and addiction service providers such as Virginia Associations of Counties, Virginia Municipal League, Virginia Community Services Boards, and Virginia Association of Recovery Residences.

3. Out of this appropriation, \$3,000,000 the first year and \$1,000,000 the second year from the Commonwealth Opioid Abatement and Remediation (COAR) Fund shall be provided for the procurement of the the cloud-based data analytics platform."

**Explanation:**

(This amendment provides \$3,000,000 the first year and \$1,000,000 the second year from the Commonwealth Opioid Abatement and Remediation fund for the procurement of a cloud-based data analytics platform that collects, analyzes, interprets, and shares all opioid related data from relevant agencies across the Commonwealth.)

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	Item 84 #1s	
<b>Agriculture and Forestry</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Agriculture and Consumer Services	\$500,000	\$500,000 GF

**Language:**

Page 85, line 12, strike "\$6,744,821" and insert "\$7,244,821".

Page 85, line 12, strike "\$6,744,821" and insert "\$7,244,821".

Page 85, line 17, before "Out", insert "A."

Page 85, after line 21, insert:

"B. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from the general fund is provided to the City of Chesapeake to support the Buffalow Food Pantry. Funding shall be provided on a reimbursement basis for procurement of Virginia agricultural products to be distributed through the food pantry for food insecure communities."

**Explanation:**

(This amendment provides \$500,000 GF each year to the City of Chesapeake to support the



*Amendments to SB 30 (as Introduced)*

Buffalow Food Pantry.)

		Item 86 #1s	
<b>Agriculture and Forestry</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Agriculture and Consumer Services	(\$537,500)	(\$537,500)	GF
	(\$60,000)	(\$60,000)	NGF
	-1.00	-1.00	FTE

**Language:**

Page 85, line 33, strike "\$27,048,267" and insert "\$26,450,767".  
 Page 85, line 33, strike "\$26,828,967" and insert "\$26,231,467".  
 Page 86, strike lines 37 through 40.

**Explanation:**

(This amendment reduces funding support by \$537,500 GF and \$60,000 NGF each year and one position to transfer the Office of Farmland Preservation to the Department of Forestry Office of Working Lands. This will consolidate land resources programs within the Secretariat.)

		Item 87 #1s	
<b>Agriculture and Forestry</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Agriculture and Consumer Services	(\$2,000,000)	\$0	GF

**Language:**

Page 87, line 13, strike "\$6,352,698" and insert "\$4,352,698".  
 Page 87, strike lines 31 through 37.

**Explanation:**

(This amendment redirects \$2.0 million from the general fund that was provided in the introduced budget for agricultural technology projects.)

		Item 87 #2s	
<b>Agriculture and Forestry</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Agriculture and Consumer Services	\$100,000	\$350,000	GF

*Amendments to SB 30 (as Introduced)*

**Language:**

Page 87, line 13, strike "\$6,352,698" and insert "\$6,452,698".  
Page 87, line 13, strike "\$1,852,698" and insert "\$2,202,698".  
Page 87, line 25, strike "\$500,000" and insert "\$600,000".  
Page 87, line 25, strike "\$250,000" and insert "\$600,000".

**Explanation:**

(This amendment provides \$100,000 GF the first year and \$350,000 GF the second year to maintain support at the FY 2024 level for the Dairy Producer Margin Coverage Premium Assistance Fund established pursuant to § 3.2-3305.1, Code of Virginia.)

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	Item 87 #3s	
<b>Agriculture and Forestry</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Agriculture and Consumer Services	\$0	\$250,000 GF

**Language:**

Page 87, line 13, strike "\$1,852,698" and insert "\$2,102,698".  
Page 87, line 28, after "year" insert "and \$250,000 the second year".  
Page 87, at the end of line 30, insert "The department shall take into consideration geographic distribution for the awards from the fund, to ensure accessibility for producers."

**Explanation:**

(This amendment provides an additional \$250,000 GF the second year to support the Blue Catfish Processing, Flash Freezing, and Infrastructure Grant Program.)

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	Item 92 #1s	
<b>Agriculture and Forestry</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Agriculture and Consumer Services	\$273,243 3.00	\$273,243 GF 3.00 FTE

**Language:**

Page 88, line 49, strike "\$16,724,887" and insert "\$16,998,130".  
Page 88, line 49, strike "\$16,724,887" and insert "\$16,998,130".

**Explanation:**

(This amendment provides \$273,243 GF each year and three positions for the department's cannabis enforcement responsibilities as outlined in Senate Bill 448.)

*Amendments to SB 30 (as Introduced)*

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Item 96 #1s

<b>Agriculture and Forestry</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Forestry	\$5,000,000	\$0	GF

**Language:**

Page 90, line 31, strike "\$44,214,578" and insert "\$49,214,578".

Page 91, after line 47, insert:

"M. Out of the amounts of this item, \$5,000,000 the first year from the general fund shall be provided for the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code of Virginia."

**Explanation:**

(This amendment provides \$5.0 million GF the first year to the Forest Sustainability Fund authorized in § 58.1- 3242.1.)

---

Item 96 #2s

<b>Agriculture and Forestry</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Forestry	\$175,000 1.00	\$175,000 1.00	GF FTE

**Language:**

Page 90, line 31, strike "\$44,214,578" and insert "\$44,389,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,129,578".

**Explanation:**

(This amendment provides \$175,000 GF each year and one additional position for a Policy Analyst. The department has increasing needs for policy expertise on complex issues such as carbon lifecycle analysis, the Forest Sustainability Fund, the Invasive Species Management Plan, as well as other state forest management issues.)

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Item 96 #3s

<b>Agriculture and Forestry</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Forestry	(\$260,000)	(\$100,000)	GF

**Language:**

Page 90, line 31, strike "\$44,214,578" and insert "\$43,954,578".

*Amendments to SB 30 (as Introduced)*

Page 90, line 31, strike "\$43,954,578" and insert "\$43,854,578".

**Explanation:**

(This amendment reduces support for removal of derelict fire towers included in the introduced budget bill by \$260,000 GF the first year and \$100,000 GF the second year. A balance of \$500,000 GF remains in each year to complete the statewide assessment of tower conditions and begin removal.)

---

	Item 96 #4s		
<b>Agriculture and Forestry</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Forestry	\$537,500	\$537,500	GF
	\$60,000	\$60,000	NGF
	1.00	1.00	FTE

**Language:**

Page 90, line 31, strike "\$44,214,578" and insert "\$44,812,078".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,552,078".

Page 91, after line 47 insert:

"M.1. It is the intent of the General Assembly to consolidate land resource programs within the Secretariat of Agriculture and Forestry in the Office of Forest Lands Management. Accordingly, the Department of Agriculture and Consumer Services and the Department of Forestry shall work with the Department of Accounts and other agencies to establish the necessary chart of accounts structure to complete the transfer, including but not limited to the transfer of nongeneral fund balances following final close of Fiscal Year 2024.

2. Out of the amounts in this Item, \$100,000 the first year and \$100,000 the second year from the general fund and one position are provided for administration of the Virginia Farmland Preservation Fund and the Agricultural Vitality Program Fund.

2. Out of the amounts in this Item, \$437,500 the first year and \$437,500 the second year from the general fund shall be deposited to the Virginia Farmland Preservation Fund establish in § 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia."

**Explanation:**

(This amendment provides \$537,500 GF each year and \$60,000 NGF each year and one position to move the Office of Farmland Preservation to the Office of Working Lands, in accordance with Senate Bill 616.)

*Amendments to SB 30 (as Introduced)*

Item 96 #5s

<b>Agriculture and Forestry</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Forestry	\$50,000	\$50,000	GF

**Language:**

Page 90, line 31, strike "\$44,214,578" and insert "\$44,264,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,004,578".

Page 91, line 42, strike "\$50,000 the first year and \$50,000" and insert "\$100,000 the first year and \$100,000".

**Explanation:**

(This amendment provides an additional \$50,000 GF each year to restore funding for the Virginia Natural Resources Leadership Institute to the FY 2024 level of support.)

---

Item 101 #1s

<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Economic Development Incentive Payments	(\$95,500,000)	\$0	GF

**Language:**

Page 94, line 20, strike "\$281,536,441" and insert "\$186,036,441".

Page 96, line 25, strike "\$150,000,000" and insert "\$50,000,000".

**Explanation:**

(This amendment redirects \$95.5 million GF recommended in the introduced budget bill and provides a \$50.0 million GF base budget for the Business Ready Sites Program.)

---

Item 101 #2s

<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Economic Development Incentive Payments	(\$24,000,000)	\$0	GF

**Language:**

Page 94, line 20, strike "\$281,536,441" and insert "\$257,536,441".

Page 97, strike lines 18 through 22.

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment redirects \$24.0 million from the general fund proposed for the Business Ready Sites Acquisition Fund to other priorities.)

---

Item 101 #3s

**Commerce and Trade**

Economic Development Incentive Payments

Language

**Language:**

Page 96, after line 38, insert:

"4. For purposes of the definition of "eligible site" under the Virginia Business Ready Sites Program Fund set forth in § 2.2-2240.2:1, Code of Virginia, an otherwise eligible site shall not be considered noncontiguous solely because it is bisected by a roadway."

**Explanation:**

(This language amendment clarifies site eligibility for the Virginia Business Ready Program.)

---

Item 102 #1s

**Commerce and Trade**

**FY24-25**

**FY25-26**

Department of Housing and  
Community Development

\$2,700,000

\$2,700,000

GF

**Language:**

Page 97, line 38, strike "\$297,250,885" and insert "\$299,950,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$299,950,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$2,700,000 the first year and \$2,700,000 the second year from the general fund shall be provided to support the capacity of the Continuum of Care lead agencies in Virginia, including those that comprise the Balance of State Continuum of Care, as they serve persons at risk of or experiencing homelessness in their regions. The department shall provide these funds as grants in a formula determined by the department with input from stakeholders. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2025, and June 30, 2026, shall not revert to the general fund but shall be carried forward and reappropriated."

**Explanation:**

(This amendment provides \$2.7 million GF each year to Continuum of Care lead agencies to expand their organizational capacity to serve the growing population of Virginians at risk of or experiencing homelessness. This investment will translate to nearly \$100,000 for each of the 27 Continuum of Care lead agencies in the Commonwealth, and provide for programmatic and

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operational capacity to leverage local, federal, and private resources.)

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	Item 103 #1s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Housing and Community Development	\$10,000,000	\$19,725,000 GF

**Language:**

Page 99, line 40, strike "\$127,802,325" and insert "\$137,802,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$98,527,325".

Page 101, line 42, strike "\$20,000,000" and insert "\$30,000,000".

Page 101, line 42, after "year" insert "and \$19,725,000 the second year".

Page 102, after line 41, insert:

"7. Notwithstanding the foregoing, the department shall develop and implement guidance for the use of Virginia Telecommunications Initiative (VATI) funding for "make ready" costs, including pole replacements, in areas served by not-for-profit public utilities. Funding under this provision shall only be awarded to a unit of government, including, but not limited to, economic development and industrial development authorities, planning district commissions, and school divisions, that previously received VATI funding with a private sector internet provider as co-awardee. The funding may be used to supplement previously awarded projects. Nothing shall preclude the unit of government from requiring additional investment from the private sector project partner prior to making any award from the fund at the appropriate level determined by the unit of government."

**Explanation:**

(This amendment provides an additional \$10.0 million GF the first year and \$19.7 million GF the second year to the Virginia Telecommunications Initiative. Language is added to allow the funding to be used for make-ready costs, including pole replacements in defined circumstances.)

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	Item 103 #2s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Housing and Community Development	\$0	\$4,000,000 GF

**Language:**

Page 99, line 40, strike "\$78,802,325" and insert "\$82,802,325".

Page 101, line 22, strike "\$3,000,000" and insert "\$7,00,000."

Page 101, line 25, strike "\$1,500,000" and "\$1,500,000" and insert "\$2,400,000" and

*Amendments to SB 30 (as Introduced)*

"\$2,400,000".

**Explanation:**

(This amendment provides \$4.0 million GF in the second year for the Virginia Removal or Rehabilitation of Derelict Structures Fund. In addition, the amendment designates \$2.4 million each year from the fund for removing, renovating, or modernizing port-related buildings and facilities in Portsmouth, Norfolk, Newport News, Richmond, or Front Royal.)

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	Item 103 #3s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Housing and Community Development	\$4,000,000	\$0 GF

**Language:**

Page 99, line 40, strike "\$127,802,325" and insert "\$131,802,325".

Page 104, line 49, strike the first instance of "\$150,000" and insert "\$4,150,000".

**Explanation:**

(This amendment provides \$4.0 million from the general fund the first year to capitalize the Community Development Financial Institutions Fund to support community deployment of tailored resources, including financing for small business, housing development and rehabilitation projects, and community revitalization real estate projects in the Commonwealth.)

---

	Item 103 #4s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Housing and Community Development	\$125,000	\$125,000 GF

**Language:**

Page 99, line 40, strike "\$127,802,325" and insert "\$127,927,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$78,927,325".

Page 106, after line 4, insert:

"V. Out of the amounts in this Item, \$125,000 the first year and \$125,000 the second year from the general fund is provided to the Virginia Coalfield Economic Development Authority to continue to address telehealth and telemedicine needs in Planning Districts 1 and 2."

**Explanation:**

(This amendment provides \$125,000 from the general fund each year for the Virginia Coalfield Economic Development Authority to continue to address telehealth and telemedicine needs



*Amendments to SB 30 (as Introduced)*

throughout Southwest Virginia.)

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	Item 103 #5s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Housing and Community Development	\$50,000	\$50,000 GF

**Language:**

Page 99, line 40, strike "\$127,802,325" and insert "\$127,852,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$78,852,325".

Page 101, line 14, strike "\$445,000" and "\$445,000" and insert "\$495,000" and "\$495,000".

**Explanation:**

(This amendment provides an additional \$50,000 from the general fund each year to support the Center for Rural Virginia's work to sustain economic growth in the rural areas of the Commonwealth.)

---

	Item 103 #6s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Housing and Community Development	(\$25,000,000)	\$0 GF

**Language:**

Page 99, line 40, strike "\$127,802,325" and insert "\$102,802,325".

Page 105, strike lines 37 through 56.

Page 106, strike line 1 through 4.

**Explanation:**

(This amendment redirects \$25.0 million GF of funding provided in the first year in the introduced budget for an early learning capital incentives grant program. Early learning resource needs are addressed elsewhere in the budget.)

---

	Item 103 #7s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Housing and Community Development	\$300,000	\$0 GF

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 99, line 40, strike "\$127,802,325" and insert "\$128,102,325".

Page 106, after line 4, insert:

"V. Out of the amounts for this Item, \$300,000 the first year from the general fund is provided for the City of Charlottesville to support the community engagement efforts of the Tonsler League."

**Explanation:**

(This amendment provides \$300,000 GF the first year to the City of Charlottesville to support the community engagement efforts of the Tonsler League.)

---

Item 103 #8s

**Commerce and Trade**

**FY24-25**

**FY25-26**

Department of Housing and  
Community Development

\$250,000

\$0 GF

**Language:**

Page 99, line 40, strike "\$127,802,325" and insert "\$128,052,325".

Page 106, after line 4, insert:

"V. Out of the amounts in this Item, \$250,000 the first year from the general fund is provided to Tazewell County to explore expansion of a natural gas pipeline to determine if utilizing available natural gas resources benefits economic development of the County."

**Explanation:**

(This amendment provides \$250,000 GF the first year to Tazewell County to explore expansion of a natural gas pipeline.)

---

Item 103 #9s

**Commerce and Trade**

Department of Housing and Community Development

Language

**Language:**

Page 105, strike lines 34 through 36, and insert:

"T.1. The department is hereby authorized to use federal funding received by Virginia from the Broadband Equity, Access, and Deployment (BEAD) Program of the Federal Infrastructure and Jobs Act (Public Law 117-58).

2. In its implementation of Public Law 117-58, the department shall first ensure that sufficient funds are allocated to ensure the deployment of service to all unserved locations and all underserved locations in a manner consistent with Public Law 117-58 and related federal

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guidance.

3. Of the federal funding remaining after Paragraph T.2, the department shall allocate no less than forty percent to broadband resiliency efforts to include utility pole replacements, mid-span pole installations, and undergrounding, and up to sixty percent to other non-deployment uses including, but not limited to, remote learning or telehealth services and facilities, digital divide affordability and adoption programs, and programs that provide technology support, digital literacy, job skills, and other digital equity programs.

4. Prior to making awards from the Broadband Equity, Access, and Deployment (BEAD) Program of the Federal Infrastructure and Jobs Act (Public Law 117-58) related to broadband resiliency to include utility pole replacements, mid-span pole installations, and undergrounding, the department shall receive a letter from the National Telecommunications Information Administration (NTIA) validating its eligibility under the BEAD program."

**Explanation:**

(This amendment designates funding from the Broadband Equity, Access, and Deployment (BEAD) Program to programs and activities.)

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	Item 104 #1s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Housing and Community Development	\$1,000,000	\$1,000,000 GF

**Language:**

Page 106, line 5, strike "\$15,313,490" and insert "\$16,313,490".

Page 106, line 5, strike "\$15,313,490" and insert "\$16,313,490".

Page 106, line 10, strike "\$14,750,000" and "\$14,750,000" and insert "\$15,750,000" and "\$15,750,000".

**Explanation:**

(This amendment restores funding for the Enterprise Zone Grant Act to carry out the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia.)

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	Item 106 #1s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Housing and Community Development	\$150,000 1.00	\$150,000 1.00 GF FTE

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 106, line 26, strike "\$418,822" and insert "\$568,822".

Page 106, line 26, strike "\$418,822" and insert "\$568,822".

Page 106, after line 29, insert:

"Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from the general fund and one position is provided for the Commission on Local Government pursuant to Senate Bill 645 of the 2024 General Assembly Session."

**Explanation:**

(This amendment provides \$150,000 from the general fund each year and one position for the Commission on Local Government to implement the provisions of Senate Bill 645.)

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	Item 110 #1s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Energy	(\$6,000,000)	\$0 GF

**Language:**

Page 108, line 15, strike "\$11,866,474" and insert "\$5,866,474".

Page 108, strike lines 21 and 22.

**Explanation:**

(This amendment redirects \$6.0 million from the general fund provided for a deposit to the Virginia Power Innovation Fund in Senate Bill 30 as introduced to other initiatives. The Virginia Power Innovation Fund was capitalized with a deposit of \$4.0 million in Chapter 1, 2023 General Assembly, Special Session I.)

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	Item 112 #1s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Fort Monroe Authority	\$358,053	\$358,053 GF

**Language:**

Page 110, line 26, strike "\$7,435,210" and insert "\$7,793,263".

Page 110, line 26, strike "\$7,382,557" and insert "\$7,740,610".

Page 110, line 30, strike "\$7,435,210" and insert "\$7,793,263".

Page 110, line 30, strike "\$7,382,557" and insert "\$7,740,610".

**Explanation:**

(This amendment provides additional operating support for increased utility commodity prices. Fort Monroe Authority, working through its public works contractor, maintains the

*Amendments to SB 30 (as Introduced)*

Commonwealth-owned natural gas, water, and sewer infrastructure and the Authority is responsible for energy and water commodity costs.)

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	Item 113 #1s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Economic Development Partnership	(\$1,000,000)	(\$1,000,000) GF

**Language:**

Page 111, line 6, strike "\$54,201,862" and insert "\$53,201,862".

Page 111, line 6, strike "\$54,701,862" and insert "\$53,701,862".

**Explanation:**

(This amendment redirects \$1.0 million GF each year for other priorities from the additional funding provided in Senate Bill 30 as introduced to launch the innovative framework for economic growth.)

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	Item 113 #2s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Economic Development Partnership	(\$750,000)	(\$750,000) GF

**Language:**

Page 111, line 6, strike "\$54,201,862" and insert "\$53,451,862".

Page 111, line 6, strike "\$54,701,862" and insert "\$53,951,862".

Page 112, line 24, strike "\$1,983,600" and insert "\$1,233,600".

Page 112, line 24, strike "\$2,233,600" and insert "\$1,483,600".

**Explanation:**

(This amendment adjusts by a reduction of \$750,000 GF each year the additional support provided for the Virginia Office of Education Economics.)

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	Item 113 #3s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Economic Development Partnership	(\$250,000)	(\$250,000) GF

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 111, line 6, strike "\$54,201,862" and insert "\$53,951,862".

Page 111, line 6, strike "\$54,701,862" and insert "\$54,451,862".

Page 112, line 17, strike "\$1,812,000" and insert "\$1,562,000".

Page 112, line 17, strike "\$1,812,500" and insert "\$1,562,500".

**Explanation:**

(This amendment reduces by \$250,000 GF each year the additional support provided in the introduced budget for business ready sites administration.)

---

Item 113 #4s

**Commerce and Trade**

Virginia Economic Development Partnership

Language

**Language:**

Page 113, after line 3, insert:

"Q. Notwithstanding any provision of subsection D of § 2.2-2237.1, Code of Virginia, to the contrary, the Virginia Economic Development Partnership Authority may include in its annual report on its operational plan the most recent audit report from the Auditor of Public Accounts' examination of the Authority's accounts and books pursuant to § 2.2-2242, Code of Virginia, in lieu of the audited financial statements of the Authority for the year ending the previous June 30."

**Explanation:**

(This amendment clarifies the audit provisions in the Code of Virginia related to the Virginia Economic Development Partnership Authority.)

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Item 114 #1s

**Commerce and Trade**

Virginia Tourism Authority

**FY24-25**

\$150,000

**FY25-26**

\$150,000 GF

**Language:**

Page 113, line 8, strike "\$25,964,929" and insert "\$26,114,929".

Page 113, line 8, strike "\$24,864,929" and insert "\$25,014,929".

Page 113, line 37, strike "3,900,000" and insert "\$4,050,000."

Page 113, line 37, strike "\$3,100,000" and insert "\$3,250,000."

Page 113, line 41, strike "\$300,000 the first year and \$300,000" and insert "\$450,000 the first year and \$450,000".

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment provides an additional \$150,000 GF each year to support the Heart of Appalachia Tourism Authority.)

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	Item 114 #2s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Tourism Authority	\$1,000,000	\$1,000,000 GF

**Language:**

- Page 113, line 8, strike "\$25,964,929" and insert "\$26,964,929".
- Page 113, line 8, strike "\$24,864,929" and insert "\$25,864,929".
- Page 113, line 37, strike "3,900,000" and insert "\$4,900,000."
- Page 113, line 37, strike "\$3,100,000" and insert "\$4,100,000."
- Page 113, line 43, strike "1,900,000" and insert "\$2,900,000".
- Page 113, line 44, strike "\$1,100,000" and insert "\$2,100,000".
- Page 114, line 5, strike "on or before August 1, 2024" and insert "by September 1 each year."

**Explanation:**

(This amendment provides \$1.0 million GF the first year and \$1.0 million GF the second year to increase support for the Southwest Regional Recreation Authority for the Spearhead Trails initiative bringing total support to \$5.0 million over the biennium. The amendment also continues the financial reporting requirement .)

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	Item 115 #1s	
<b>Commerce and Trade</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Innovation Partnership Authority	(\$82,000,000)	\$18,000,000 GF

**Language:**

- Page 114, line 41, strike "\$142,486,085" and insert "\$60,486,085".
- Page 114, line 41, strike "\$42,486,085" and insert "\$60,486,085".
- Page 119, line 28, strike "\$100,000,000" and insert "\$18,000,000".
- Page 119, line 28, after "fund" insert "and \$18,000,000 the second year from the general fund".
- Page 119, line 30, strike "\$55,000,000" and insert "\$18,000,000 each year".
- Page 119, line 31, after "Biotechnology" insert "." and strike the rest of the line.
- Page 119, strike lines 32 through 40.
- Page 119, line 51, after "shall" strike ", upon direction of the Governor,".
- Page 119, line 52, strike "between and among" and insert "with".
- Page 119, line 53, after "Virginia," strike the remainder of the line.
- Page 119, line 54, strike "University".

**Explanation:**

(This amendment returns support for the Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Network to the FY 2024 level by redirecting \$82.0 million GF the first year to other priorities and providing \$18.0 million the second year. The amendment directs funding to the University of Virginia's Manning Institute.)

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Item 115 #2s

**Commerce and Trade**

Virginia Innovation Partnership Authority

Language

**Language:**

Page 118, strike lines 36 through 37.

**Explanation:**

(This is a technical amendment to remove language associated with the one-time funding initiative at the Commonwealth Center for Advanced Manufacturing.)

---

Item 116 #1s

**Education: Elementary and Secondary**

Secretary of Education

Language

**Language:**

Page 121, strike lines 26-40 and insert:

C. The Secretary of Education shall convene a stakeholder work group, consisting of at least one national expert, researcher, school board representative, educator, business leader, parent, and other stakeholders the Secretary deems appropriate to make recommendations in the form of a publicly available report posted on the Administration's website and addressed and sent to the Chairs of the House Committee on Education, the House Committee on Appropriations, the Senate Committee on Finance and Appropriations, and the Senate Committee on Education and Health no later than October 1, 2024. The workgroup shall review the Competitive Teacher Pay Report required by Chapter 725, 2023 Acts of Assembly and shall develop implementation options that include best practices of teacher compensation models, strategies used in other states, and funding methods to improve teacher compensation.

**Explanation:**

(This amendment updates language included in the introduced budget related to a stakeholder work group on teacher compensation.)

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*Amendments to SB 30 (as Introduced)*

Item 117 #1s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Education, Central Office Operations	(\$7,200,000)	(\$7,200,000)	GF

**Language:**

Page 121, line 46, strike "\$515,129,653" and insert "\$507,929,653".  
Page 121, line 46, strike "\$539,690,133" and insert "\$532,490,133".  
Page 125, strike lines 39-44.

**Explanation:**

(This amendment redirects \$7.2 million GF each year mental health and telehealth services in the introduced budget to other education initiatives.)

---

Item 117 #2s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Education, Central Office Operations	(\$200,000) -1.00	(\$200,000) -1.00	GF FTE

**Language:**

Page 121, line 46, strike "\$515,129,653" and insert "\$514,929,653".  
Page 121, line 46, strike "\$539,690,133" and insert "\$539,490,133".

**Explanation:**

(This amendment redirects \$200,000 GF each year and one position from the Chief School Mental Health Officer position in the introduced budget.)

---

Item 117 #3s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Education, Central Office Operations	\$300,000 2.00	\$300,000 2.00	GF FTE

**Language:**

Page 121, line 46, strike "\$515,129,653" and insert "\$515,429,653".  
Page 121, line 46, strike "\$539,690,133" and insert "\$539,990,133".  
Page 125, after line 44, insert:

"S. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is provided for staffing and contracted services through the finance office to

*Amendments to SB 30 (as Introduced)*

support activities related to the Joint Subcommittee on Elementary and Secondary Education Funding."

**Explanation:**

(This amendment provides \$300,000 GF each year and two positions to support the Joint Subcommittee on Elementary and Secondary Education Funding through increased staffing and contracted services.)

---

	Item 117 #4s		
<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Education, Central Office Operations	\$250,000 2.00	\$250,000 2.00	GF FTE

**Language:**

Page 121, line 46, strike "\$515,129,653" and insert "\$515,379,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,940,133".

Page 125, after line 44, insert:

"S. a. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund and up to two positions are provided to support the Office of Community Schools. The Office shall work collaboratively with the Office of School Quality to prioritize supporting schools that have not met accreditation requirements.

b. The Office of Community Schools shall provide an annual report and make it publicly available on its website that includes: the number of schools that have adopted the Community School framework; the status of these schools in implementing and evaluating the framework; an update and outcome of state grants awarded; and an assessment of the services provided by the Office to support schools."

**Explanation:**

(This amendment provides \$250,000 GF each year and up to two positions for the Office of Community Schools.)

---

	Item 117 #5s		
<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Education, Central Office Operations	\$1,000,000	\$1,922,461	GF

**Language:**

Page 121, line 46, strike "\$515,129,653" and insert "\$516,129,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$541,612,594".

*Amendments to SB 30 (as Introduced)*

Page 125, after line 44, insert:

"S. a Out of this appropriation, \$1,000,000 the first year and \$1,922,461 the second year from the general fund is provided to the Office of School Quality to assist low performing schools.

b. The Department of Education shall submit a report that contains: (i) the level of staffing, amount of funding, and opportunities and challenges of the Office for FY 2023 and FY 2024; (ii) the planned organizational structure, staffing, and resource needs of the Office over the next five years; (ii) the goals and expected outcomes of the Office and how the Office will collaborate with staff and units within the Department of Education to support schools based on their specific needs; and (iii) a plan to evaluate the effectiveness of the Office, including feedback from school divisions and stakeholders to determine both the impact and quality of the assistance received.

c. The Superintendent shall submit an initial report by July 31, 2024 to the Chairs of the Senate Education and Health and Finance and Appropriations Committees, and the Chairs of the House Education and Appropriations Committees. The Superintendent shall submit a report on the progress of implementing the goals of the Office by June 1, 2025. The Department of Planning and Budget shall transfer funds allocated to the Office in the corresponding year upon submission of the reports."

**Explanation:**

(This amendment restores \$1.0 million GF the first year and \$1.9 million GF the second year to the Office of School Quality and requires certain reporting requirements.)

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	Item 117 #6s	
<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Education, Central Office Operations	(\$25,000,000)	(\$15,000,000) GF

**Language:**

Page 121, line 46, strike "\$515,129,653" and insert "\$490,129,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$524,690,133".

Page 125, after line 44, insert:

"S. Pursuant to Chapter 760, 2022 Acts of the the General Assembly, the Superintendent shall include in the annual report on the plan to implement a new state assessment system a revised timeframe and estimated short- and long-term costs and staffing needs to ensure the system meets the goals identified by the workgroup in the 2023 report. The Superintendent may consider issuing a request for information (RFI) as part of the process to better determine the costs and requirements of the new system."

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment redirects \$25.0 million GF the first year and \$15.0 million GF the second year for a new state assessment system to support other education priorities and requests the Superintendent to provide additional updates as part of the annual report related to a state assessment system.)

---

Item 117 #7s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Department of Education, Central  
Office Operations

(\$1,000,000)

\$0 GF

**Language:**

Page 121, line 46, strike "\$515,129,653" and insert "\$514,129,653".

Page 125, strike lines 3-10.

**Explanation:**

(This amendment redirects \$1.0 million GF the first year for digital wallets associated with the Child Care Subsidy Program in the introduced budget to redirect to other education initiatives.)

---

Item 117 #8s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Department of Education, Central  
Office Operations

\$0

(\$17,174,298) GF

**Language:**

Page 121, line 46, strike "\$539,690,133" and insert "\$522,515,835".

Page 124, line 56, strike "\$237,815,584" and insert "\$220,641,286."

Page 125, line 2, at the end of the sentence, insert:

"Funding is provided in each year to maintain childcare slots based on the number of children served in FY 2024. Co-payments charged to families shall not exceed more than seven percent of a family's income."

**Explanation:**

(This amendment removes \$17.2 million GF the second year to maintain the level of early childhood slots from the first to second year of the biennium and limits copayments to no more than seven percent of a family's income.)

---

*Amendments to SB 30 (as Introduced)*

Item 117 #9s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Education, Central Office Operations	\$100,000	\$0 GF

**Language:**

Page 121, line 46, strike "\$515,129,653" and insert "\$515,229,653".

Page 125, after line 44, insert:

"S. Out of this appropriation, \$100,000 the first year from the general fund is provided to support the review of special education staffing standards."

**Explanation:**

(This amendment provides \$100,000 GF the first year to provide additional support to review staffing standards for special education as outlined in Senate Bill 105.)

---

Item 124 #1s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>
Direct Aid to Public Education	\$500,000	\$500,000 GF

**Language:**

Page 131, line 45, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,808,467".

Page 132, line 31, strike both instances of "\$4,497,500" and insert "\$4,997,500".

**Explanation:**

(This amendment adds \$500,000 GF each year for incentive grants for teachers who are pursuing or have obtained a national certification from the National Board for Professional Teaching Standards and work in a Title 1 school or a school eligible for participation in the Community Eligibility Provision pursuant to § 22.1-207.4:1.)

---

Item 124 #2s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>
Direct Aid to Public Education	\$200,000	\$200,000 GF

**Language:**

Page 131, line 45, strike "\$89,063,467" and insert "\$89,263,467".

*Amendments to SB 30 (as Introduced)*

Page 131, line 45, strike "\$88,308,467" and insert "\$88,508,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided to establish the Community Builders Pilot Program for the purpose of reducing youth involvement in behaviors that lead to gun violence and increasing community engagement among public school students in Roanoke City Public Schools and Petersburg City Public Schools."

**Explanation:**

(This amendment provides \$200,000 GF each year for the Community Builders Pilot Program. This supports Senate Bill 484.)

---

	Item 124 #3s	
<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>
Direct Aid to Public Education	\$8,000,000	\$0 GF

**Language:**

Page 131, line 45, strike "\$89,063,467" and insert "\$97,063,467".

Page 143, after line 51, insert:

"SS. a. Out of this appropriation, \$8,000,000 the first year from the general fund is provided to support public school career and technical education initiatives. Of this amount, \$2,000,000 is provided to support career and technical education programs in Portsmouth; \$2,000,000 is provided to support career and technical education programs in Chesapeake; and \$2,000,000 is provided to support career and technical education programs in Stafford County. Unused funds that remain in the first year may be carried forward into the second year.

b. Of the remaining amounts, the Department of Education shall issue grants to school divisions on a competitive basis to any school board that seeks to (i) restore high school programs that teach students skilled trades that lead to earning industry-recognized certifications or credentials or (ii) create or restore middle school programs that encourage and recruit students to participate in high school programs that teach students skilled trades that lead to earning industry-recognized certifications or credentials.

c. The Department shall establish such rules and procedures relating to applications and awards as it deems appropriate, provided that the Department considers and gives appropriate weight to the following criteria for grantees: (i) the number of job openings in the geographical area served by the school board for which the desired industry-recognized certifications or credentials would make a certified or credentialed student a competitive candidate; (ii) the number of students who will be eligible to enroll in the restored high school programs or the

*Amendments to SB 30 (as Introduced)*

new or restored middle school programs; (iii) the socioeconomic status of such eligible students; and (iv) the extent to which such programs are made available to students from multiple schools within the local school division or from other local school divisions.

d. Funds shall be used only for equipment."

**Explanation:**

(This amendment provides \$8.0 million GF the first year to support public school trades and to provide support for career and technical education programs in Portsmouth, Chesapeake, and Stafford.)

---

	Item 124 #4s	
<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>
Direct Aid to Public Education	\$500,000	\$500,000 NGF

**Language:**

Page 131, line 45, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,808,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the Commonwealth Opioid Abatement and Remediation fund shall be provided to support the establishment of a recovery high school through Loudoun County Public Schools."

**Explanation:**

(This amendment provides \$500,000 NGF each year from the Opioid Abatement and Remediation fund to establish a recovery high school in Loudoun County.)

---

	Item 124 #5s	
<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>
Direct Aid to Public Education	\$150,000	\$150,000 GF

**Language:**

Page 131, line 45, strike "\$89,063,467" and insert "\$89,213,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,458,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to Reck League to support students in underperforming schools in the Hampton Roads region."

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides \$150,000 GF in each year to Reck League to support students in the Hampton Roads area.)

---

Item 124 #6s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>
Direct Aid to Public Education	\$90,000	\$0 GF

**Language:**

Page 131, line 45, strike "\$89,063,467" and insert "\$89,153,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$90,000 the first year from the general fund is provided to the City of Newport News to expand the Soundscapes program."

**Explanation:**

(This amendment provides \$90,000 GF the first year to the City of Newport News to expand the Soundscapes program so that more students in Newport News and Hampton can participate in the intensive music study and ensemble performance programs.)

---

Item 124 #7s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>
Direct Aid to Public Education	\$150,000	\$0 GF

**Language:**

Page 131, line 45, strike "\$89,063,467" and insert "\$89,213,467".

Page 143, line 6, strike the first instance of "\$100,000" and insert "\$250,000".

**Explanation:**

(This amendment increases funding to EduTutorVA by \$150,000 GF the first year.)

---

Item 124 #8s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>
Direct Aid to Public Education	(\$500,000)	(\$500,000) GF

**Language:**

Page 131, line 45, strike "\$89,063,467" and insert "\$88,563,467".



*Amendments to SB 30 (as Introduced)*

Page 131, line 45, strike "\$88,308,467" and insert "\$87,808,467".

Page 135, line 47, strike "\$2,504,000" and insert "\$2,004,000".

Page 135, line 48, strike ""\$2,504,000" and insert "\$2,004,000".

**Explanation:**

(This amendment redirects \$500,000 GF each year from Communities in Schools to support community schools grants.)

---

Item 124 #9s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Direct Aid to Public Education

\$1,000,000

\$0 GF

**Language:**

Page 131, line 45, strike "\$89,063,467" and insert "\$90,063,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$1,000,000 the first year from the general fund is provided as grants to school divisions to support the development and implementation of community schools initiatives that use the community schools framework for integrated student supports, expanded and enriched learning time and opportunities, active family and community engagement, and collaborative leadership practices. The Department of Education shall award these grants in consultation with a stakeholder workgroup that includes representatives from local school divisions, existing Virginia community school providers, and other relevant stakeholders. Grants shall prioritize programs serving schools with significant need, including Title I eligible-schools. Any unobligated balance for this program on June 30, 2025, shall be reappropriated for expenditure in the second year for the same purpose."

**Explanation:**

(This amendment provides \$1,000,000 GF the first year to support community schools through grants to school divisions to support the development and implementation of community schools initiatives.)

---

Item 124 #10s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Direct Aid to Public Education

\$200,000

\$0 GF

**Language:**

Page 131, line 45, strike "\$89,063,467" and insert "\$89,263,467".

Page 142, line 35, strike the first instance of "\$1,000,000" and insert "\$1,200,000".

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides an additional \$200,000 GF the first year to eMediaVA for the development of digital content to be used statewide.)

---

Item 124 #11s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Direct Aid to Public Education

\$250,000

\$0 GF

**Language:**

Page 131, line 45, strike "\$89,063,467" and insert "\$89,313,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$250,000 the first year from the general fund is provided to support grants to school divisions to develop or implement Cardiac Emergency Response Plans, including the purchase of automated external defibrillators. The Department of Education shall administer the grants. Grants shall require a match by the locality and shall be prioritized based on those with the highest need."

**Explanation:**

(This amendment provides \$250,000 GF the first year for grants for the implementation of Cardiac Emergency Response Plans, including the purchase or maintenance of automated external defibrillators. Priority must be given to high-need schools.)

---

Item 124 #12s

**Education: Elementary and Secondary**

Direct Aid to Public Education

Language

**Language:**

Page 140, line 11, after "Program." strike lines 11-14.

**Explanation:**

(This amendment provides a technical adjustment to wording included in the introduced budget related to the Mixed-Delivery program.)

---

Item 124 #13s

**Education: Elementary and Secondary**

Direct Aid to Public Education

Language

*Amendments to SB 30 (as Introduced)*

**Language:**

Page 140, line 40, after "STEM Competition Team Grants" insert "as part of the STEM+C Competition Team Grant Fund."

Page 140, line 41, after "each." insert "At least half of this appropriation should be provided to public elementary and secondary schools in the Commonwealth at which at least 60 percent of students qualify for free or reduced lunch."

**Explanation:**

(This amendment provides language for STEM+C Competition Team Grants.)

---

Item 124 #14s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Direct Aid to Public Education

\$3,000,000

\$2,000,000 GF

**Language:**

Page 131, line 44, strike "\$89,063,467" and insert "\$92,063,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$90,308,467".

Page 185, line 14, strike the first instance of "\$19,328,073" and insert "\$22,328,073".

Page 185, line 14, strike the second instance of "\$19,328,073" and insert "\$21,328,073".

Page 184, after line 38, insert:

"d. Out of this appropriation, \$3,000,000 the first year and \$2,000,000 the second year from general fund is provided to supplement the 21st Century Community Learning Centers Program in Item 126. These funds shall be awarded to community-based organizations partnering with school divisions for afterschool, before-school, and summer learning programs to provide additional instructional opportunities to combat learning loss for school-age children attending high-poverty, low performing schools. The Department may contract with the Virginia Partnership for Out-of-School Time to assist applicants with obtaining the required licensure and to provide best practices and support to grantees.

**Explanation:**

(This amendment provides \$3.0 million GF the first year and \$2.0 million GF the second year to supplement the 21st Century Community Learning Centers Program.)

---

Item 125 #1s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Direct Aid to Public Education

\$198,645,842

\$202,021,943 GF

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,488,667,416".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,276,019,907".

Page 157, delete lines 40-45 and insert:

“k. Notwithstanding any other provision in statute or in this Item, support services positions shall be funded based on a calculation of prevailing costs and shall not be subject to any method of funding calculation that caps the number of funded support services positions based on a ratio of such positions to students enrolled in the local school division. Such methodology shall not apply to the following SOQ support positions: division superintendent, school board members, pupil transportation positions, or specialized student support positions established in Chapter 454, 2021 Acts of Assembly, Special Session I.”

**Explanation:**

(This amendment provides \$198.6 million GF the first year and \$202.0 million GF the second year to remove the support position cap used in Basic Aid funding. The removal of the support cap requires the amount of support positions to be funded based on the linear weighted average methodology for positions per pupil and funded salaries within Basic Aid.)

---

Item 125 #2s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Direct Aid to Public Education

\$142,743,065

\$259,224,673 GF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,432,764,639".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,333,222,637".

Page 144, line 44, strike "\$0" and insert "\$142,743,065".

Page 144, line 44, strike "\$121,822,027" and insert "\$381,046,700".

Page 160, line 19, after "item,", insert "\$412,901 the first year and".

Page 160, line 19, strike "\$363,859" and insert "749,189".

Page 160, line 21, strike "2.0" and insert "3.0".

Page 160, line 21, after "on", insert "October 1, 2024 and"

Page 176, line 34, after "item,", insert "\$653,663 the first year and".

Page 176, line 34, strike "\$570,073" and insert "\$1,202,514".

Page 176, line 36, strike "2.0" and insert "3.0".

Page 176, line 37, after "on", insert "October 1, 2024 and".

Page 181, strike lines 7-28 and insert:

"a. Out of this appropriation, \$142,743,065 the first year and \$381,046,700 the second year from the general fund is provided for the state share of a 3.0 percent salary increase effective October 1, 2024 and the state share of a 3.0 salary increase effective July 1, 2025, for funded

*Amendments to SB 30 (as Introduced)*

SOQ instructional and support positions. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of up to a 3.0 percent salary increase effective October 1, 2024 and July 1, 2025, to school divisions that certify to the Department of Education that an equivalent increase will be provided to instructional and support personnel the second year. The state share of funding provided to a school division in support of this compensation supplement shall be prorated for school divisions that provide less than an average 3.0 percent salary increase the first and second year; however, to access these funds, a school division must provide at least an average 1.5 percent salary increase the first year and a 1.5 percent salary increase the second year."

**Explanation:**

(This amendment provides \$142.7 million GF the first year and \$259.2 million GF the second year for a 3% salary increase each year for teachers and instructional positions.)

---

Item 125 #3s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Direct Aid to Public Education

\$121,284,844

\$121,774,429 GF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,411,306,418".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,195,772,393".

Page 145, after line 21, insert:

"Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene Products \$272,421,777 \$273,521,459".

Page 156, line 7, strike "1)".

Page 156, strike lines 12 through 15.

Page 184, after line 18, insert:

"45. Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene Products

Out of this appropriation, \$272,421,777 the first year and \$273,521,459 the second year from the general fund shall be distributed to localities on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service as specified in this item for SOQ sales tax payments pursuant to § 58.1-611.1.C of the Code of Virginia. These funds represent the reduction of sales tax distributions to school divisions resulting from the exemption of the state sales and use tax on food for human consumption and essential personal hygiene products. These payments shall be applied in the same manner as sales tax payments to offset the state and local shares of basic aid."

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides \$121.3 million the first year and \$121.8 million the second year from the general fund to restore and reforecast the general fund payments provided in lieu of the K-12 dedicated sales tax on grocery and personal hygiene products that would have been collected had the tax not been eliminated effective January 1, 2023. The amount of these general fund payments is updated to \$272.4 million the first year and \$273.5 million in the second year. These payments reduce the state share of basic aid by \$151.1 million the first year and \$151.7 million the second year.)

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	Item 125 #4s	
<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>
Direct Aid to Public Education	\$12,806,094	\$13,927,833 GF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,302,827,668".  
Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,087,925,797".  
Page 158, line 39, strike "20" and insert "22".

Page 173, line 8, strike "\$128,087,984" and insert "\$140,894,078".  
Page 173, line 8, strike "\$136,745,015" and insert "\$150,672,848".  
Page 173, line 10, strike "20" and insert "22".

**Explanation:**

(This amendment provides \$12.8 million GF the first year and \$13.9 million GF the second year to increase the ratio for English language learners from 20 to 22 per 1,000 students.)

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	Item 125 #5s	
<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>
Direct Aid to Public Education	\$88,029,466 \$25,000,003	\$112,560,466 \$0 GF NGF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,403,051,043".  
Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,186,558,430".  
Page 158, line 42, strike "\$237,752,468" and insert "\$325,781,934".  
Page 158, line 42, strike "\$243,064,573" and insert "\$355,625,039".  
Page 158, line 43, strike "\$202,130,342" and insert "\$227,130,345".  
Page 158, line 51, strike "36.0" and insert "45.2".

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides \$88.0 million GF and \$25.0 million NGF from 2024 Lottery proceeds the first year and \$112.6 million GF the second year to increase the maximum percentage for the At-Risk Add On from 36.0 to 45.2 percent.)

---

	Item 125 #6s		
<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Direct Aid to Public Education	\$67,500,000	\$102,300,000	GF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,357,521,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,176,297,964".

Page 184, after line 18, insert:

"45. At-Risk Additional Per Pupil Funding

a Out of this appropriation, an additional state payment estimated at \$67,500,000 the first year and \$102,300,000 the second year from the general fund is provided to support additional students placed at-risk. Funding shall be disbursed to support the state share of \$232.47 the first year and \$353.46 the second year based on estimated unadjusted enrollment of the average of the identified student percentage (ISP) and the free lunch rate, plus the number of unadjusted students enrolled in the Virginia Preschool Initiative. Funds shall be used to support students who are educationally at-risk, including programs outlined in 9.e.3.b of this Item."

**Explanation:**

(This amendment provides \$67.5 million GF the first year and \$102.3 million GF the second year in additional revenue sources.)

---

	Item 125 #7s		
<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Direct Aid to Public Education	\$150,000,000	\$150,000,000	GF
	(\$150,000,000)	(\$150,000,000)	NGF

**Language:**

Page 155, delete lines 23-27.

**Explanation:**

(This amendment provides \$150.0 million GF each year to reverse usage of the Literary Fund for VRS Contributions.)

*Amendments to SB 30 (as Introduced)*

Item 125 #8s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Direct Aid to Public Education	\$42,941,429	\$43,745,056	GF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,332,963,003".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,117,743,020".

Page 167, strike lines 52-56.

Page 168, strike lines 1-3.

Page 168, at the end of line 27, insert:

"In determining the state and local shares of funding, the composite index of local ability-to-pay is capped at 0.5000."

Page 171, strike 47-50.

Page 171, at the end of line 43, insert:

"Additionally, within the fiscal year, any funds appropriated for Virginia Preschool Initiative Payments that are not awarded may be used as flexible funding to supplement any of the other initiatives provided in paragraph C.14 of this Item. The Department of Education shall prioritize serving at-risk four-year-old children when executing the flexibility provisions in this paragraph."

**Explanation:**

(This amendment provides \$42.9 million GF the first year and \$43.7 million GF the second year to restore the cap placed on VPI for localities above the 0.5000 local composite index, it restores VPI expansion funding and the 20 percent nonparticipation rate, and maintains the unused portion of funds to support activities related to Direct Aid.)

Item 125 #9s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Direct Aid to Public Education	\$46,255	\$45,913	GF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,290,067,829".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,074,043,877".

**Explanation:**

(This technical amendment provides \$46,255 GF the first year and \$45,913 GF the second year in updates to Head Start.)



*Amendments to SB 30 (as Introduced)*

Item 125 #10s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Direct Aid to Public Education	\$41,896	\$0	GF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,290,063,470".  
Page 145, line 41, strike the first instance of "\$18,604,551" and insert "\$18,646,447".  
Page 172, line 39, strike the first instance of "\$18,604,551" and insert "\$18,646,447".

**Explanation:**

(This technical amendment provides \$41,896 GF the first year to reflect updated enrollment in SOL Algebra Readiness.)

---

Item 125 #11s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Direct Aid to Public Education	(\$20,000,000)	(\$20,000,000)	GF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,270,021,574".  
Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,053,997,964".  
Page 145, strike line 21.  
Page 183, strike lines 34-53.  
Page 184, strike lines 1-18.

**Explanation:**

(This amendment redirects \$20.0 million GF in each year included in the introduced budget related to a new diploma plus program.)

---

Item 125 #12s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Direct Aid to Public Education	(\$7,968)	\$17,005	GF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,290,013,606".  
Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,074,014,969".  
Page 145, line 44, strike "\$10,240,820" and insert "\$10,232,852".  
Page 145, line 44, strike "\$10,423,854" and insert "\$10,440,859".

*Amendments to SB 30 (as Introduced)*

Page 159, line 35, strike "\$10,240,820" and insert "\$10,232,852".

Page 159, line 35, strike "\$10,423,854" and insert "\$10,440,859".

**Explanation:**

(This technical amendment reduces funding by \$7,968 GF the first year and increases funding by \$17,005 GF the second year to update to alternative education slots.)

---

Item 125 #13s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Direct Aid to Public Education

(\$800,002)

(\$800,005) GF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,289,221,572".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,073,197,959".

Page 146, strike lines 4-5.

Page 181, strike lines 44-49.

**Explanation:**

(This amendment redirects \$800,002 GF the first year and \$800,005 GF the second year in supplemental support for Accomack and Northampton.)

---

Item 125 #14s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Direct Aid to Public Education

(\$1,810,880)

(\$1,715,148) GF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,288,210,694".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,072,282,816".

Page 146, strike line 3.

**Explanation:**

(This amendment redirects \$1.8 million GF the first year and \$1.7 million GF the second year from the cap on supplemental basic aid payments.)

---

Item 125 #15s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Direct Aid to Public Education

\$62,222,468

\$155,823,215 GF

*Amendments to SB 30 (as Introduced)*

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,352,244,042".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,229,821,179".

**Explanation:**

(This amendment provides \$62.2 million GF the first year and \$155.8 million GF the second year to account for sales tax base expansion.)

---

Item 125 #16s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Direct Aid to Public Education

(\$23,856,394)

(\$61,821,887) GF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,266,165,180".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,012,176,077".

**Explanation:**

(This amendment removes \$23.9 million GF the first year and \$61.8 million GF the second year from the sales tax base expansion in the introduced budget.)

---

Item 125 #17s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Direct Aid to Public Education

(\$1,885,193)

(\$2,096,586) GF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,288,136,381".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,071,901,378".

**Explanation:**

(This technical amendment reduces per pupil transportation costs by \$1.9 million GF the first year and \$2.1 million GF the second year.)

---

Item 125 #18s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Direct Aid to Public Education

\$3,213,398

\$3,553,507 GF

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,293,234,972".  
Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,077,551,471".  
Page 177, line 1, strike "\$8,836,829" and insert "\$12,050,227".  
Page 177, line 1, strike "\$9,772,136" and insert "\$13,325,643".  
Page 177, line 6, strike "\$0.22" and insert "\$0.30".

**Explanation:**

(This amendment provides \$3.2 million GF the first year and \$3.6 million GF the second year to increase the per meal reimbursement amount from \$0.22 to \$0.30 for the state funded incentive program to maximize federal school nutrition revenues and increase participation in the school breakfast program.)

---

Item 125 #19s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>
Direct Aid to Public Education	(\$115,000,000)	\$0 GF
	(\$235,000,000)	\$0 NGF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$9,940,021,574".  
Page 146, strike line 9.  
Page 155, strike lines 28-32.

**Explanation:**

(This amendment redirects \$115.0 million GF and \$235.0 million NGF from the Literary Fund the first year included in the introduced budget provided for VRS unfunded liabilities to support other education initiatives.)

---

Item 125 #20s

<b>Education: Elementary and Secondary</b>	<b>FY24-25</b>	<b>FY25-26</b>
Direct Aid to Public Education	(\$30,000,000)	(\$30,000,000) GF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,260,021,574".  
Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,043,997,964".  
Page 145, strike line 20.  
Page 183, strike lines 13-17.

**Explanation:**

(This amendment redirects \$30.0 million GF in each year included in the introduced budget for

*Amendments to SB 30 (as Introduced)*

college partnership laboratory schools to support other education initiatives.)

---

Item 125 #21s

**Education: Elementary and Secondary**

**FY24-25**

**FY25-26**

Direct Aid to Public Education

(\$53,012,826)

\$0 GF

**Language:**

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,237,008,748".

Page 145, strike line 17.

Page 160, strike lines 15-18.

Page 176, strike lines 29-33.

Page 183, strike lines 18-33.

**Explanation:**

(This amendment redirects \$53.0 million GF the first year in the introduced budget related to a one percent bonus for SOQ funded positions to support other education initiatives.)

---

Item 125 #22s

**Education: Elementary and Secondary**

Direct Aid to Public Education

Language

**Language:**

Page 162, strike lines 10-13 and insert:

"c. The Board of Education may offer up to \$200,000,000 the first year and up to \$200,000,000 the second year from the Literary Fund in school construction loans, subject to the availability of funds. Amounts designated for school construction loans that are not obligated in the first year may be obligated in the second year. In addition, the Department of Education may offer Literary Fund loans from the uncommitted balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales and the amounts set aside from the Literary Fund for Debt Service Payments for Education Technology and Security Equipment in this Item."

**Explanation:**

(This amendment authorizes the Department of Education to offer school construction loans from the Literary Fund.)

---

Item 130 #1s

*Amendments to SB 30 (as Introduced)*

**Education: Higher Education**

**FY24-25**

**FY25-26**

State Council of Higher Education for  
Virginia

\$0

\$37,500,000 GF

**Language:**

Page 186, line 31, strike "\$145,968,512" and insert "\$183,468,512".

Page 190, line 13, after "year" insert "and \$37,500,000 the second year".

Page 190, line 30, after "J.5." insert "Funds shall be ongoing to ensure successful enrollment and completion for students. Initiatives demonstrating successful outcomes may be prioritized in future base funding requests."

Page 190, line 40, after "report to", insert "the Chairs of the Senate Finance and Appropriations and House Appropriations Committees and"

**Explanation:**

(This amendment restores \$37.5 million GF the second year related to a Pell initiative to support access, retention, and completion of low-income students that was removed in the second year in the introduced budget and reinserts language that was legislatively approved in Chapter 1, 2023 Special Session I that states that funds shall be ongoing.)

---

Item 130 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

State Council of Higher Education for  
Virginia

\$20,000

\$20,000 GF

**Language:**

Page 186, line 31, strike "\$182,168,512" and insert "\$182,188,512".

Page 186, line 31, strike "\$145,968,512" and insert "\$145,988,512".

Page 187, after line 12, insert:

"3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the general fund is designated to provide grants of up to \$5,000 per year for Virginia students who attend schools and colleges of optometry. Each student receiving a grant shall agree to set up practice in the Commonwealth for a period of not less than two years upon completion of instruction."

Page 187, line 13, strike "3" and insert "4".

**Explanation:**

(This amendment restores \$20,000 GF in each year to support an optometry scholarship program that was removed from the introduced budget.)

---

**Education: Higher Education**

State Council of Higher Education for Virginia

Language

**Language:**

Page 187, line 33, after last sentence, insert:

"Upon consultation with and approval from SCHEV, private institutions which participate in this program may develop and distribute the Tuition Assistance Grant application form for electronic administration."

Page 188, strike lines 5-14.

Page 188, line 16, strike first instance of "\$3,750" and insert "2,500".

Page 188, line 16, strike second instance of "\$3,750" and insert "2,500".

Page 187, strike lines 36-43 and insert:

"4. To be eligible for a fall or full-year award out of this appropriation, a student's application must have been received by a participating independent college or by SCHEV by September 15. Returning students who received the award in the previous year will be prioritized. Applications for a fall or full-year award received after September 15, but no later than October 1, will be held for consideration if funds are available and returning student awards have been made. Applications for spring semester only awards must be received by December 1 and will be considered only if funds remain."

**Explanation:**

(This amendment permits private institutions authorized to receive the tuition assistance grant to develop and distribute an online application and removes language included in the introduced budget that authorized the State Council of Higher Education for Virginia to develop an online application using up to \$2.0 million in appropriated balances. It also restores the amount of the online education award to 50% of the campus-based award as authorized in Chapter 1, 2023 Special Session I and extends the application deadline from July 31 to September 15.)

**Education: Higher Education**

**FY24-25**

**FY25-26**

State Council of Higher Education for Virginia

\$0

\$200,000

GF

**Language:**

Page 186, line 31, strike "\$145,968,512" and insert "\$146,168,512".

Page 189, line 3, strike the second instance of "\$3,085,256" and insert "\$3,285,256".

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment provides \$200,000 GF in the second year to partially restore funds for the two-year college transfer grant that were reduced in the introduced budget.)

---

Item 132 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

State Council of Higher Education for  
Virginia

(\$9,000,000)  
0.00

\$9,000,000 GF  
5.00 FTE

**Language:**

Page 191, line 6, strike "\$46,104,707" and insert "\$37,104,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$37,382,518".

Page 192, line 27, strike "\$21,000,000" and insert "\$12,000,000".

Page 192, line 27, strike "\$3,000,000" and insert "\$12,000,000".

Page 192, line 33, delete sentence after "opportunities."

Page 192, delete lines 35-52, and insert:

"2. Institutional grants shall be awarded to support initiatives that are expected to produce a demonstrated increase in student participation in paid internship programs and work-based learning opportunities, including students that traditionally do not participate in these programs. Institutions shall be eligible for grants upon demonstrating that it is a key priority of the institution and its senior academic and administrative leadership have a coordinated plan to remove administrative and financial barriers to internship and work-based learning opportunities. The plan shall include: (i) an implementation timeline, (ii) the allocation of resources and funding strategies to support internships and work-based learning opportunities, (iii) the assignment of dedicated personnel to facilitate placement of students in internships and work-based learning opportunities and engage with employers, (iv) the identification of how the institution will support students that are less likely to participate in internships and work-based learning opportunities, be employed in an occupation related to their major upon completion of their certificate or degree, or earn below the average earnings of graduates in their program major; (v) opportunities to align existing student employment opportunities on campus to include best practices of an internship program; and (vi) metrics for measuring, reporting, and regularly reviewing progress on the plan. Institutions that have not developed a plan may be eligible for planning grants, as long as the planning grants are led by senior academic and administrative leadership.

3. Matching grants may be provided to small and midsize Virginia-base employers that agree to provide paid internships according to criteria established by the Council in consultation with the Virginia Department of Workforce Development and Advancement and the Virginia Talent and Opportunity Partnership. Such criteria shall include: (i) a limitation of eligibility to for-profit business and nonprofit organizations, excluding institutions of higher education, with physical operations and facilities in Virginia and 50 or fewer Virginia-based employees; (ii) certification



*Amendments to SB 30 (as Introduced)*

of employer eligibility by the Council following a training program and agreement by the employer to provide mentoring to interns and reporting obligations; (iii) a limitation of grant awards to reimbursement, not to exceed \$7,500 per internship, for a maximum of one-half wages, (iv) the minimum and maximum number of hours required to ensure the student gains valuable work experience, (v) a limitation of the qualifying number of internships per employer; and (v) the maximum timeframe for employers to be eligible to receive the grants.

4. The Council, through the Virginia Talent and Opportunity Partnership, and in consultation with the Virginia Department of Workforce Development and Advancement and other stakeholders, shall develop and execute a promotional plan to raise awareness and foster expanded internship programs and participation by business and nonprofit organizations."

**Explanation:**

(This amendment level funds the program at \$12.0 million GF per year, eliminates language related to \$1.0 million being one-time, and makes other technical clarifying changes.)

---

Item 132 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

State Council of Higher Education for Virginia

(\$3,000,000)

(\$3,000,000) GF

**Language:**

Page 191, line 6, strike "\$46,104,707" and insert "\$43,104,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$25,382,518".

Page 194, strike lines 3-12.

**Explanation:**

(This amendment removes \$3.0 million GF in each year included in the introduced budget to support student mental health services through the use of a statewide contract to include virtual care and directs the funding to support other education initiatives.)

---

Item 132 #3s

**Education: Higher Education**

State Council of Higher Education for Virginia

Language

**Language:**

Page 194, after line 12, insert:

"S. a. The Council shall review policies and programs at public institutions of higher education

*Amendments to SB 30 (as Introduced)*

to address food insecurity on campus. The review shall identify institutions that have or plan to in the coming year: (i) develop a meal donation program and procedures for the program for campuses that offer a meal program; (ii) establish an on-campus food pantry or partnership with a local food bank to provide information to students about food services in the local area; (iii) host at least two on-campus events each academic year that advertise on-campus food pantry services; (iv) ensure that all students have access to accurate information about the Supplemental Nutrition Assistance Program (SNAP), as well as other available food assistance programs; (v) establish a task force made up of faculty, students, administrators, and other relevant community members to address food insecurity, that meets no less than three times per academic year; and (vi) assess food insecurity amongst its enrolled students through surveys or other means.

b. As part of its review, the Council shall identify resources used to fund current initiatives and potential funding options for institutions to implement initiatives. The Council shall report its findings by November 1, 2024 to the Chairs of the Senate Committee on Education and Health, House Committee on Education, Senate Committee on Finance and Appropriations, House Committee on Appropriations, and the Governor."

**Explanation:**

(This amendment requires the State Council of Higher Education to review the status of programs that address food insecurity at public institutions of higher education and report its findings by November 1, 2024.)

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	Item 132 #4s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
State Council of Higher Education for Virginia	\$126,811	\$174,000 GF

**Language:**

Page 191, line 6, strike "\$46,104,707" and insert "\$46,231,518".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,556,518".

Page 194, after line 12, insert:

"S. Out of this appropriation, \$174,000 and one position the first year and \$174,000 and one position the second year from the general fund is designated for the student loan ombudsman, as authorized in § 23.1 Article 4, to provide timely assistance to student borrowers of any student education loan in the Commonwealth."

**Explanation:**

(This amendment restores funding that was reduced by \$126,811 GF the first year and \$174,000 GF the second year in the introduced budget for the Office of the Qualified Education Loan

*Amendments to SB 30 (as Introduced)*

Ombudsman.)

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Item 132 #5s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>	
State Council of Higher Education for Virginia	\$250,000	\$250,000	GF

**Language:**

Page 191, line 6, strike "\$46,104,707" and insert "\$46,354,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,632,518".

Page 194, after line 12, insert:

"S. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is designated to establish and maintain a fund for excellence and innovation. The fund is designed to stimulate collaboration among public school divisions, community colleges, and universities to create and expand affordable student pathways and to pursue shared services and other efficiency initiatives at colleges and universities that lead to measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility criteria determined by the State Council of Higher Education for Virginia."

**Explanation:**

(This amendment restores \$250,000 GF in each year of the biennium that was removed in the introduced budget for a Fund for Excellence and Innovation.)

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Item 136 #1s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Christopher Newport University	(\$331,950)	\$0	GF

**Language:**

Page 195, line 2, strike "\$104,336,666" and insert "\$104,004,716".

Page 195, strike lines 46-48.

**Explanation:**

(This amendment redirects \$331,950 GF the first year from campus safety and security in the introduced budget.)

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Item 136 #2s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>	
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*Amendments to SB 30 (as Introduced)*

Christopher Newport University	\$2,383,000	\$2,383,000	GF
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**Language:**

Page 195, line 2, strike "\$104,336,666" and insert "\$106,719,666".  
 Page 195, line 2, strike "\$104,004,716" and insert "\$106,387,716".

**Explanation:**

(This amendment transfers \$2.4 million GF each year from Maintain Affordable Access in the introduced budget.)

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Item 136 #3s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Christopher Newport University	\$398,660	\$622,770	GF
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**Language:**

Page 195, line 2, strike "\$104,336,666" and insert "\$104,735,326".  
 Page 195, line 2, strike "\$104,004,716" and insert "\$104,627,486".

**Explanation:**

(This amendment provides \$398,660 GF the first year and \$622,770 GF the second year to support operational costs.)

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Item 137 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Christopher Newport University	\$5,000	\$5,000	GF
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**Language:**

Page 196, line 2, strike "\$11,977,030" and insert "\$11,982,030".  
 Page 196, line 2, strike "\$11,977,030" and insert "\$11,982,030".

**Explanation:**

(This amendment provides \$5,000 GF the first year and \$5,000 GF the second year for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

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Item 137 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Christopher Newport University	\$897,110	\$877,460	GF
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*Amendments to SB 30 (as Introduced)*

**Language:**

Page 196, line 2, strike "\$11,977,030" and insert "\$12,874,140".

Page 196, line 2, strike "\$11,977,030" and insert "\$12,854,490".

**Explanation:**

(This amendment provides \$897,110 GF the first year and \$877,460 GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 140 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

The College of William and Mary in  
Virginia

(\$700,800)

\$0 GF

**Language:**

Page 196, line 44, strike "\$279,700,685" and insert "\$278,999,885".

Page 198, strike lines 28-29.

**Explanation:**

(This amendment redirects \$700,800 GF the first year for campus safety and security in the introduced budget.)

---

Item 140 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

The College of William and Mary in  
Virginia

\$1,873,000

\$1,873,000 GF

**Language:**

Page 196, line 44, strike "\$279,700,685" and insert "\$281,573,685".

Page 196, line 44, strike "\$278,999,885" and insert "\$280,872,885".

**Explanation:**

(This amendment transfers \$1.9 million GF each year from Maintain Affordable Access in the introduced budget.)

---

Item 140 #3s

**Education: Higher Education**

**FY24-25**

**FY25-26**

*Amendments to SB 30 (as Introduced)*

The College of William and Mary in Virginia	\$725,890	\$1,163,920	GF
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**Language:**

Page 196, line 44, strike "\$279,700,685" and insert "\$280,426,575".  
Page 196, line 44, strike "\$278,999,885" and insert "\$280,163,805".

**Explanation:**

(This amendment provides \$725,890 GF the first year and \$1.2 million GF the second year to support operational costs.)

---

Item 141 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

The College of William and Mary in Virginia

\$65,000

\$130,000 GF

**Language:**

Page 198, line 31, strike "\$61,130,850" and insert "\$61,195,850".  
Page 198, line 31, strike "\$61,130,850" and insert "\$61,260,850".

**Explanation:**

(This amendment provides \$65,000 GF the first year and \$130,000 GF the second year for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 141 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

The College of William and Mary in Virginia

\$519,060

\$441,230 GF

**Language:**

Page 198, line 31, strike "\$61,130,850" and insert "\$61,649,910".  
Page 198, line 31, strike "\$61,130,850" and insert "\$61,572,080".

**Explanation:**

(This amendment provides \$519,060 GF the first year and \$441,230 GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

*Amendments to SB 30 (as Introduced)*

Item 144 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Richard Bland College

(\$150,000)

\$0 GF

**Language:**

Page 199, line 41, strike "\$20,307,884" and insert "\$20,157,884".

Page 201, strike lines 9-11.

**Explanation:**

(This amendment redirects \$150,000 GF the first year from campus safety and security in the introduced budget.)

---

Item 144 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Richard Bland College

\$373,000

\$373,000 GF

**Language:**

Page 199, line 41, strike "\$20,307,884" and insert "\$20,680,884".

Page 199, line 41, strike "\$20,157,884" and insert "\$20,530,884".

**Explanation:**

(This amendment transfers \$373,000 GF each year from Maintain Affordable Access in the introduced budget.)

---

Item 144 #3s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Richard Bland College

\$124,440

\$203,490 GF

**Language:**

Page 199, line 41, strike "\$20,307,884" and insert "\$20,432,324".

Page 199, line 41, strike "\$20,157,884" and insert "\$20,361,374".

**Explanation:**

(This amendment provides \$124,440 GF the first year and \$203,490 GF the second year to support operational costs.)

---

*Amendments to SB 30 (as Introduced)*

Item 145 #1s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Richard Bland College	\$147,020	\$136,760	GF

**Language:**

Page 201, line 13, strike "\$2,406,080" and insert "\$2,553,100".

Page 201, line 13, strike "\$2,406,080" and insert "\$2,542,840".

**Explanation:**

(This amendment provides \$147,020 GF the first year and \$136,760 GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 148 #1s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Virginia Institute of Marine Science	(\$150,000)	\$0	GF

**Language:**

Page 201, line 49, strike "\$32,866,726" and insert "\$32,716,726".

**Explanation:**

(This amendment redirects \$150,000 GF the first year included in the introduced budget to conduct a facilities review in order to support other education initiatives.)

---

Item 149 #1s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Virginia Institute of Marine Science	\$25,000	\$50,000	GF

**Language:**

Page 203, line 34, strike "\$412,502" and insert "\$437,502".

Page 203, line 34, strike "\$412,502" and insert "\$462,502".

**Explanation:**

(This amendment provides \$25,000 GF the first year and \$50,000 GF the second year for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---



*Amendments to SB 30 (as Introduced)*

Item 151 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

George Mason University

(\$2,462,100)

\$0 GF

**Language:**

Page 204, line 14, strike "\$780,450,981" and insert "\$777,988,881".

Page 206, strike lines 11-12.

**Explanation:**

(This amendment redirects \$2.5 million GF the first year from campus safety and security in the introduced budget.)

---

Item 151 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

George Mason University

\$8,012,000

\$8,012,000 GF

**Language:**

Page 204, line 14, strike "\$780,450,981" and insert "\$788,462,981".

Page 204, line 14, strike "\$812,488,881" and insert "\$820,500,881".

**Explanation:**

(This amendment transfers \$8.0 million GF each year from Maintain Affordable Access in the introduced budget.)

---

Item 151 #3s

**Education: Higher Education**

**FY24-25**

**FY25-26**

George Mason University

\$2,478,380

\$3,823,820 GF

**Language:**

Page 204, line 14, strike "\$780,450,981" and insert "\$782,929,361".

Page 204, line 14, strike "\$812,488,881" and insert "\$816,312,701".

**Explanation:**

(This amendment provides \$2.5 million GF the first year and \$3.8 million GF the second year to support operational costs.)

---

*Amendments to SB 30 (as Introduced)*

Item 152 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

George Mason University

\$925,000

\$1,370,000 GF

**Language:**

Page 206, line 14, strike "\$119,931,144" and insert "\$120,856,144".

Page 206, line 14, strike "\$119,931,144" and insert "\$121,301,144".

**Explanation:**

(This amendment provides \$925,000 GF the first year and \$1.4 million GF the second year for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 152 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

George Mason University

\$4,953,580

\$5,278,740 GF

**Language:**

Page 206, line 14, strike "\$119,931,144" and insert "\$124,884,724".

Page 206, line 14, strike "\$119,931,144" and insert "\$125,209,884".

**Explanation:**

(This amendment provides \$5.0 million GF the first year and \$5.3 million GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 155 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

James Madison University

(\$997,816)

(\$997,816) GF

**Language:**

Page 207, line 38, strike "\$414,363,426" and insert "\$413,365,610".

Page 207, line 38, strike "\$412,766,151" and insert "\$411,768,335".

**Explanation:**

(This amendment redirects \$997,816 GF in each year included in the introduced budget for the Fast Flex program to support other education initiatives.)

*Amendments to SB 30 (as Introduced)*

---

Item 155 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

James Madison University

(\$1,597,275)

\$0 GF

**Language:**

Page 207, line 38, strike "\$414,363,426" and insert "\$412,766,151".

Page 209, strike lines 1-3.

**Explanation:**

(This amendment redirects \$1.6 million GF the first year from campus safety and security in the introduced budget.)

---

Item 155 #3s

**Education: Higher Education**

**FY24-25**

**FY25-26**

James Madison University

\$4,724,000

\$4,724,000 GF

**Language:**

Page 207, line 38, strike "\$414,363,426" and insert "\$419,087,426".

Page 207, line 38, strike "\$412,766,151" and insert "\$417,490,151".

**Explanation:**

(This amendment transfers \$4.7 million GF each year from Maintain Affordable Access in the introduced budget.)

---

Item 155 #4s

**Education: Higher Education**

**FY24-25**

**FY25-26**

James Madison University

\$1,528,970

\$2,390,450 GF

**Language:**

Page 207, line 38, strike "\$414,363,426" and insert "\$415,892,396".

Page 207, line 38, strike "\$412,766,151" and insert "\$415,156,601".

**Explanation:**

(This amendment provides \$1.5 million GF the first year and \$2.4 million GF the second year to support operational costs.)

---

*Amendments to SB 30 (as Introduced)*

Item 156 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

James Madison University

\$95,000

\$145,000 GF

**Language:**

Page 209, line 5, strike "\$35,688,496" and insert "\$35,783,496".

Page 209, line 5, strike "\$35,688,496" and insert "\$35,833,496".

**Explanation:**

(This amendment provides \$95,000 GF the first year and \$145,000 GF the second year for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 156 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

James Madison University

\$1,943,230

\$2,574,480 GF

**Language:**

Page 209, line 5, strike "\$35,688,496" and insert "\$37,631,726".

Page 209, line 5, strike "\$35,688,496" and insert "\$38,262,976".

**Explanation:**

(This amendment provides \$1.9 million GF the first year and \$2.6 million GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 159 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Longwood University

(\$302,475)

\$0 GF

**Language:**

Page 210, line 4, strike "\$92,025,502" and insert "\$91,723,027".

Page 211, strike lines 1-3.

**Explanation:**

(This amendment redirects \$302,475 GF the first year from campus safety and security in the introduced budget.)

*Amendments to SB 30 (as Introduced)*

---

Item 159 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Longwood University

\$2,453,000

\$2,453,000

GF

**Language:**

Page 210, line 4, strike "\$92,025,502" and insert "\$94,478,502".

Page 210, line 4, strike "\$91,723,027" and insert "\$94,176,027".

**Explanation:**

(This amendment transfers \$2.5 million GF each year from Maintain Affordable Access in the introduced budget.)

---

Item 159 #3s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Longwood University

\$243,110

\$387,970

GF

**Language:**

Page 210, line 4, strike "\$92,025,502" and insert "\$92,268,612".

Page 210, line 4, strike "\$91,723,027" and insert "\$92,110,997".

**Explanation:**

(This amendment provides \$243,110 GF the first year and \$387,970 GF the second year to support operational costs.)

---

Item 160 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Longwood University

\$10,000

\$20,000

GF

**Language:**

Page 211, line 5, strike "\$12,240,718" and insert "\$12,250,718".

Page 211, line 5, strike "\$12,240,718" and insert "\$12,260,718".

**Explanation:**

(This amendment provides \$10,000 GF the first year and \$20,000 GF the second year for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

*Amendments to SB 30 (as Introduced)*

---

Item 160 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Longwood University

\$892,110

\$933,360

GF

**Language:**

Page 211, line 5, strike "\$12,240,718" and insert "\$13,132,828".

Page 211, line 5, strike "\$12,240,718" and insert "\$13,174,078".

**Explanation:**

(This amendment provides \$892,110 GF the first year and \$933,360 GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 163 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Norfolk State University

(\$388,650)

\$0

GF

**Language:**

Page 211, line 49, strike "\$133,090,849" and insert "\$132,702,199".

Page 213, strike lines 16-18.

**Explanation:**

(This amendment redirects \$388,650 GF the first year from campus safety and security in the introduced budget.)

---

Item 163 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Norfolk State University

\$1,598,000

\$1,598,000

GF

**Language:**

Page 211, line 49, strike "\$133,090,849" and insert "\$134,688,849".

Page 211, line 49, strike "\$132,702,199" and insert "\$134,300,199".

**Explanation:**

(This amendment transfers \$1.6 million GF each year from Maintain Affordable Access in the introduced budget.)

*Amendments to SB 30 (as Introduced)*

---

Item 163 #3s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Norfolk State University

\$407,880

\$663,020

GF

**Language:**

Page 211, line 49, strike "\$133,090,849" and insert "\$133,498,729".

Page 211, line 49, strike "\$132,702,199" and insert "\$133,365,219".

**Explanation:**

(This amendment provides \$407,880 GF the first year and \$663,020 GF the second year to support operational costs.)

---

Item 164 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Norfolk State University

\$30,000

\$50,000

GF

**Language:**

Page 213, line 20, strike "\$37,576,031" and insert "\$37,606,031".

Page 213, line 20, strike "\$37,576,031" and insert "\$37,626,031".

**Explanation:**

(This amendment provides \$30,000 GF the first year and \$50,000 GF the second year for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 164 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Norfolk State University

\$1,851,220

\$1,959,560

GF

**Language:**

Page 213, line 20, strike "\$37,576,031" and insert "\$39,427,251".

Page 213, line 20, strike "\$37,576,031" and insert "\$39,535,591".

**Explanation:**

(This amendment provides \$1.9 million GF the first year and \$2.0 million GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's

*Amendments to SB 30 (as Introduced)*

recommendations.)

---

	Item 167 #1s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Old Dominion University	(\$1,410,000)	\$0 GF

**Language:**

Page 214, line 31, strike "\$370,952,897" and insert "\$369,542,897".  
Page 216, strike lines 27-28.

**Explanation:**

(This amendment redirects \$1.4 million GF the first year from campus safety and security in the introduced budget.)

---

	Item 167 #2s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Old Dominion University	\$7,477,000	\$7,477,000 GF

**Language:**

Page 214, line 31, strike "\$370,952,897" and insert "\$378,429,897".  
Page 214, line 31, strike "\$369,542,897" and insert "\$377,019,897".

**Explanation:**

(This amendment transfers \$7.5 million GF each year from Maintain Affordable Access in the introduced budget.)

---

	Item 167 #3s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Old Dominion University	\$1,424,120	\$2,320,010 GF

**Language:**

Page 214, line 31, strike "\$370,952,897" and insert "\$372,377,017".  
Page 214, line 31, strike "\$369,542,897" and insert "\$371,862,907".

**Explanation:**

(This amendment provides \$1.4 million GF the first year and \$2.3 million GF the second year to support operational costs.)



*Amendments to SB 30 (as Introduced)*

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Item 168 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Old Dominion University

\$425,000

\$635,000

GF

**Language:**

Page 216, line 30, strike "\$66,186,357" and insert "\$66,611,357".

Page 216, line 30, strike "\$66,186,357" and insert "\$66,821,357".

**Explanation:**

(This amendment provides \$425,000 GF the first year and \$635,000 GF the second year for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 168 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Old Dominion University

\$4,082,480

\$5,680,040

GF

**Language:**

Page 216, line 30, strike "\$66,186,357" and insert "\$70,268,837".

Page 216, line 30, strike "\$66,186,357" and insert "\$71,866,397".

**Explanation:**

(This amendment provides \$4.1 million GF the first year and \$5.7 million GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 172 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Radford University

(\$526,350)

\$0

GF

**Language:**

Page 219, line 50, strike "\$176,470,928" and insert "\$175,944,578".

Page 221, strike lines 9-11.

**Explanation:**

(This amendment redirects \$526,350 GF the first year from campus safety and security in the

*Amendments to SB 30 (as Introduced)*

introduced budget.)

---

	Item 172 #2s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Radford University	\$2,897,000	\$2,897,000 GF

**Language:**

Page 219, line 50, strike "\$176,470,928" and insert "\$179,367,928".

Page 219, line 50, strike "\$175,944,578" and insert "\$178,841,578".

**Explanation:**

(This amendment transfers \$2.9 million GF each year from Maintain Affordable Access in the introduced budget.)

---

	Item 172 #3s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Radford University	\$480,470	\$755,820 GF

**Language:**

Page 219, line 50, strike "\$176,470,928" and insert "\$176,951,398".

Page 219, line 50, strike "\$175,944,578" and insert "\$176,700,398".

**Explanation:**

(This amendment provides \$480,470 GF the first year and \$755,820 GF the second year to support operational costs.)

---

	Item 173 #1s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Radford University	\$115,000	\$175,000 GF

**Language:**

Page 221, line 13, strike "\$30,722,873" and insert "\$30,837,873".

Page 221, line 13, strike "\$30,722,873" and insert "\$30,897,873".

**Explanation:**

(This amendment provides \$115,000 GF the first year and \$175,000 GF the second year for graduate financial aid based on the State Council of Higher Education for Virginia's

*Amendments to SB 30 (as Introduced)*

recommendations.)

---

Item 173 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Radford University

\$1,960,230

\$1,621,160 GF

**Language:**

Page 221, line 13, strike "\$30,722,873" and insert "\$32,683,103".

Page 221, line 13, strike "\$30,722,873" and insert "\$32,344,033".

**Explanation:**

(This amendment provides \$2.0 million GF the first year and \$1.6 million GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 176 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

University of Mary Washington

(\$249,450)

\$0 GF

**Language:**

Page 222, line 6, strike "\$100,032,460" and insert "\$99,783,010".

Page 223, strike lines 16-18.

**Explanation:**

(This amendment redirects \$249,450 GF the first year from campus safety and security in the introduced budget.)

---

Item 176 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

University of Mary Washington

\$2,106,000

\$2,106,000 GF

**Language:**

Page 222, line 6, strike "\$100,032,460" and insert "\$102,138,460".

Page 222, line 6, strike "\$99,783,010" and insert "\$101,889,010".

**Explanation:**

(This amendment transfers \$2.1 million GF each year from Maintain Affordable Access in the

*Amendments to SB 30 (as Introduced)*

introduced budget.)

---

	Item 176 #3s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
University of Mary Washington	\$326,070	\$525,500 GF

**Language:**

Page 222, line 6, strike "\$100,032,460" and insert "\$100,358,530".

Page 222, line 6, strike "\$99,783,010" and insert "\$100,308,510".

**Explanation:**

(This amendment provides \$326,070 GF the first year and \$525,500 GF the second year to support operational costs.)

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	Item 177 #1s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
University of Mary Washington	\$5,000	\$5,000 GF

**Language:**

Page 223, line 20, strike "\$17,015,862" and insert "\$17,020,862".

Page 223, line 20, strike "\$17,015,862" and insert "\$17,020,862".

**Explanation:**

(This amendment provides \$5,000 GF the first year and \$5,000 GF the second year for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

	Item 177 #2s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
University of Mary Washington	\$561,070	\$622,910 GF

**Language:**

Page 223, line 20, strike "\$17,015,862" and insert "\$17,576,932".

Page 223, line 20, strike "\$17,015,862" and insert "\$17,638,772".

**Explanation:**

(This amendment provides \$561,070 GF the first year and \$622,910 GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's

*Amendments to SB 30 (as Introduced)*

recommendations.)

---

	Item 183 #1s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
University of Virginia	(\$2,005,050)	\$0 GF

**Language:**

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,270,397,482".  
Page 227, strike lines 11-13.

**Explanation:**

(This amendment redirects \$2.0 million GF the first year from campus safety and security in the introduced budget.)

---

	Item 183 #2s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
University of Virginia	\$4,045,000	\$4,045,000 GF

**Language:**

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,276,447,532".  
Page 224, line 39, strike "\$1,368,927,476" and insert "\$1,372,972,476".

**Explanation:**

(This amendment transfers \$4.0 million GF each year from Maintain Affordable Access in the introduced budget.)

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	Item 183 #3s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
University of Virginia	\$2,186,880	\$3,272,610 GF

**Language:**

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,274,589,412".  
Page 224, line 39, strike "\$1,368,927,476" and insert "\$1,372,200,086".

**Explanation:**

(This amendment provides \$2.2 million GF the first year and \$3.3 million GF the second year to support operational costs.)

*Amendments to SB 30 (as Introduced)*

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Item 184 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

University of Virginia

\$645,000

\$950,000

GF

**Language:**

Page 227, line 15, strike "\$159,938,952" and insert "\$160,583,952".

Page 227, line 15, strike "\$167,049,086" and insert "\$167,999,086".

**Explanation:**

(This amendment provides \$645,000 GF the first year and \$950,000 GF the second year for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 184 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

University of Virginia

\$727,090

\$831,540

GF

**Language:**

Page 227, line 15, strike "\$159,938,952" and insert "\$160,666,042".

Page 227, line 15, strike "\$167,049,086" and insert "\$167,880,626".

**Explanation:**

(This amendment provides \$727,090 GF the first year and \$831,540 GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 190 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

University of Virginia's College at  
Wise

(\$150,000)

\$0

GF

**Language:**

Page 229, line 42, strike "\$43,998,883" and insert "\$43,848,883".

Page 230, strike lines 29-30.

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment redirects \$150,000 GF the first year from campus safety and security in the introduced budget.)

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	Item 190 #2s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
University of Virginia's College at Wise	\$501,000	\$501,000 GF

**Language:**

Page 229, line 42, strike "\$43,998,883" and insert "\$44,499,883".  
Page 229, line 42, strike "\$43,848,883" and insert "\$44,349,883".

**Explanation:**

(This amendment transfers \$501,000 GF each year from Maintain Affordable Access in the introduced budget.)

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	Item 190 #3s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
University of Virginia's College at Wise	\$169,370	\$276,160 GF

**Language:**

Page 229, line 42, strike "\$43,998,883" and insert "\$44,168,253".  
Page 229, line 42, strike "\$43,848,883" and insert "\$44,125,043".

**Explanation:**

(This amendment provides \$169,370 GF the first year and \$276,160 GF the second year to support operational costs.)

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	Item 191 #1s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
University of Virginia's College at Wise	\$467,060	\$374,340 GF

**Language:**

Page 230, line 32, strike "\$6,151,535" and insert "\$6,618,595".  
Page 230, line 32, strike "\$6,151,535" and insert "\$6,525,875".

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides \$467,060 GF the first year and \$374,340 GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

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	Item 194 #1s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Commonwealth University	(\$1,974,450)	\$0 GF

**Language:**

Page 231, line 29, strike "\$756,451,683" and insert "\$754,477,233".  
Page 234, strike lines 27-28.

**Explanation:**

(This amendment redirects \$2.0 million GF the first year from campus safety and security in the introduced budget.)

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	Item 194 #2s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Commonwealth University	\$10,394,000	\$10,394,000 GF

**Language:**

Page 231, line 29, strike "\$756,451,683" and insert "\$766,845,683".  
Page 231, line 29, strike "\$754,477,233" and insert "\$764,871,233".

**Explanation:**

(This amendment transfers \$10.4 million GF each year from Maintain Affordable Access in the introduced budget.)

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	Item 194 #3s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Commonwealth University	\$2,325,140	\$3,644,930 GF

**Language:**

Page 231, line 29, strike "\$756,451,683" and insert "\$758,776,823".  
Page 231, line 29, strike "\$754,477,233" and insert "\$758,122,163".



*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides \$2.3 million GF the first year and \$3.6 million GF the second year to support operational costs.)

---

Item 195 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Virginia Commonwealth University

\$680,000

\$1,005,000 GF

**Language:**

Page 234, line 30, strike "\$113,447,875" and insert "\$114,127,875".

Page 234, line 30, strike "\$113,447,875" and insert "\$114,452,875".

**Explanation:**

(This amendment provides \$680,000 GF the first year and \$1.0 million GF the second year for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 195 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Virginia Commonwealth University

\$5,034,590

\$5,626,130 GF

**Language:**

Page 234, line 30, strike "\$113,447,875" and insert "\$118,482,465".

Page 234, line 30, strike "\$113,447,875" and insert "\$119,074,005".

**Explanation:**

(This amendment provides \$5.0 million GF the first year and \$5.6 million GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 200 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Virginia Community College System

(\$1,000,000)

\$0 GF

**Language:**

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,059,269,383".

*Amendments to SB 30 (as Introduced)*

Page 239, strike lines 53-54.

Page 240, strike line 1.

**Explanation:**

(This amendment redirects \$1.0 million GF the first year from campus safety and security in the introduced budget.)

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		Item 200 #2s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Virginia Community College System	\$14,636,000	\$14,636,000	GF

**Language:**

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,074,905,383".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,073,905,383".

**Explanation:**

(This amendment transfers \$14.6 million GF each year from Maintain Affordable Access in the introduced budget.)

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		Item 200 #3s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Virginia Community College System	\$4,993,630	\$8,009,870	GF

**Language:**

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,065,263,013".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,067,279,253".

**Explanation:**

(This amendment provides \$5.0 million GF the first year and \$8.0 million GF the second year to support operational costs.)

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		Item 201 #1s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Virginia Community College System	\$5,681,660	\$7,541,760	GF

**Language:**

Page 240, line 4, strike "\$163,320,661" and insert "\$169,002,321".

*Amendments to SB 30 (as Introduced)*

Page 240, line 4, strike "\$163,320,661" and insert "\$170,862,421".

**Explanation:**

(This amendment provides \$5.7 million GF the first year and \$7.5 million GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

	Item 206 #1s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Military Institute	(\$150,000)	\$0 GF

**Language:**

Page 248, line 8, strike "\$55,974,536" and insert "\$55,824,536".  
Page 249, strike lines 22-24.

**Explanation:**

(This amendment redirects \$150,000 GF the first year from campus safety and security in the introduced budget.)

---

	Item 206 #2s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Military Institute	\$832,000	\$832,000 GF

**Language:**

Page 248, line 8, strike "\$55,974,536" and insert "\$56,806,536".  
Page 248, line 8, strike "\$56,324,536" and insert "\$57,156,536".

**Explanation:**

(This amendment transfers \$832,000 GF each year from Maintain Affordable Access in the introduced budget.)

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	Item 206 #3s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Military Institute	\$139,420	\$216,910 GF

**Language:**

Page 248, line 8, strike "\$55,974,536" and insert "\$56,113,956".

*Amendments to SB 30 (as Introduced)*

Page 248, line 8, strike "\$56,324,536" and insert "\$56,541,446".

**Explanation:**

(This amendment provides \$139,420 GF the first year and \$216,910 GF the second year to support operational costs.)

---

	Item 207 #1s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Military Institute	\$166,020	\$173,700 GF

**Language:**

Page 249, line 26, strike "\$6,143,318" and insert "\$6,309,338".

Page 249, line 26, strike "\$6,143,318" and insert "\$6,317,018".

**Explanation:**

(This amendment provides \$166,020 GF the first year and \$173,700 GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

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	Item 211 #1s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Polytechnic Institute and State University	(\$2,914,275)	\$0 GF

**Language:**

Page 250, line 27, strike "\$1,003,462,157" and insert "\$1,000,547,882".

Page 252, strike lines 13-14.

**Explanation:**

(This amendment redirects \$2.9 million GF the first year from campus safety and security in the introduced budget.)

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	Item 211 #2s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Polytechnic Institute and State University	\$9,205,000	\$9,205,000 GF

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 250, line 27, strike "\$1,003,462,157" and insert "\$1,012,667,157".

Page 250, line 27, strike "\$1,000,547,882" and insert "\$1,009,752,882".

**Explanation:**

(This amendment transfers \$9.2 million GF each year from Maintain Affordable Access in the introduced budget.)

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	Item 211 #3s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Polytechnic Institute and State University	\$2,616,650	\$4,035,130 GF

**Language:**

Page 250, line 27, strike "\$1,003,462,157" and insert "\$1,006,078,807".

Page 250, line 27, strike "\$1,000,547,882" and insert "\$1,004,583,012".

**Explanation:**

(This amendment provides \$2.6 million GF the first year and \$4.0 million GF the second year to support operational costs.)

---

	Item 212 #1s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Polytechnic Institute and State University	\$965,000	\$1,440,000 GF

**Language:**

Page 252, line 16, strike "\$49,226,994" and insert "\$50,191,994".

Page 252, line 16, strike "\$49,226,994" and insert "\$50,666,994".

**Explanation:**

(This amendment provides \$965,000 GF the first year and \$1.4 million GF the second year for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

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	Item 212 #2s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>

*Amendments to SB 30 (as Introduced)*

Virginia Polytechnic Institute and State University	\$2,584,300	\$3,555,760	GF
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**Language:**

Page 252, line 16, strike "\$49,226,994" and insert "\$51,811,294".  
Page 252, line 16, strike "\$49,226,994" and insert "\$52,782,754".

**Explanation:**

(This amendment provides \$2.6 million GF the first year and \$3.6 million GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 217 #1s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Virginia State University	(\$335,025)	\$0	GF

**Language:**

Page 255, line 18, strike "\$111,120,368" and insert "\$110,785,343".  
Page 256, strike lines 44-45.

**Explanation:**

(This amendment redirects \$335,025 GF the first year from campus safety and security in the introduced budget.)

---

Item 217 #2s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Virginia State University	\$1,491,000	\$1,491,000	GF

**Language:**

Page 255, line 18, strike "\$111,120,368" and insert "\$112,611,368".  
Page 255, line 18, strike "\$110,785,343" and insert "\$112,276,343".

**Explanation:**

(This amendment transfers \$1.5 million GF each year from Maintain Affordable Access in the introduced budget.)

---

Item 217 #3s

*Amendments to SB 30 (as Introduced)*

**Education: Higher Education**

**FY24-25**

**FY25-26**

Virginia State University

\$430,920

\$687,620 GF

**Language:**

Page 255, line 18, strike "\$111,120,368" and insert "\$111,551,288".

Page 255, line 18, strike "\$110,785,343" and insert "\$111,472,963".

**Explanation:**

(This amendment provides \$430,920 GF the first year and \$687,620 GF the second year to support operational costs.)

---

Item 218 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Virginia State University

\$10,000

\$20,000 GF

**Language:**

Page 256, line 47, strike "\$31,419,248" and insert "\$31,429,248".

Page 256, line 47, strike "\$31,419,248" and insert "\$31,439,248".

**Explanation:**

(This amendment provides \$10,000 GF the first year and \$20,000 GF the second year for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

---

Item 218 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Virginia State University

\$1,432,170

\$1,671,070 GF

**Language:**

Page 256, line 47, strike "\$31,419,248" and insert "\$32,851,418".

Page 256, line 47, strike "\$31,419,248" and insert "\$33,090,318".

**Explanation:**

(This amendment provides \$1.4 million GF the first year and \$1.7 million GF the second year for undergraduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

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*Amendments to SB 30 (as Introduced)*

Item 223 #1s

**Education: Other Education**

**FY24-25**

**FY25-26**

Gunston Hall

\$1,100,000

\$1,100,000

GF

**Language:**

Page 259, line 19, strike "\$1,305,931" and insert "\$2,405,931".

Page 259, line 19, strike "\$1,305,931" and insert "\$2,405,931".

**Explanation:**

(This amendment provides \$1.1 million GF each year to Gunston Hall to provide for full-time staffing consistent with other state historic facilities.)

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Item 227 #1s

**Education: Other Education**

**FY24-25**

**FY25-26**

The Library Of Virginia

\$2,500,000

\$2,500,000

GF

**Language:**

Page 260, line 42, strike "\$24,297,584" and insert "\$26,797,584".

Page 260, line 42, strike "\$24,297,584" and insert "\$26,797,584".

Page 261, after line 13, insert:

"E. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to increase state aid to local public libraries."

**Explanation:**

(This amendment provides \$2.5 million GF each year to increase the state aid to local public libraries in support of the four-year plan to fully fund the state library aid formula by FY 2026.)

---

Item 234 #2s

**Education: Higher Education**

**FY24-25**

**FY25-26**

New College Institute

\$0

\$3,101,809

GF

\$0

\$1,585,041

NGF

**Language:**

Page 264, line 12, strike "\$0" and insert "\$4,686,850".

Page 264, strike lines 28-31 and insert:

"D. New College Institute shall provide a business plan that includes a customer recruitment and expansion strategy and report on the status of its partnerships with foundations to support



*Amendments to SB 30 (as Introduced)*

the organization to the Governor, the Chairs of the Senate Finance and Appropriations Committee and House Appropriations Committee no later than November 15, 2024. The Governor and Chairs shall notify New College Institute if they have any concerns and if an updated plan and status report should be resubmitted. Funds provided for FY 2026 shall remain unallotted until a final business plan and status report are submitted."

**Explanation:**

(This amendment reinstates \$3.1 million GF and \$1.6 million NGF in the second year for the New College Institute. The funding is removed in the introduced budget in the second year.)

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	Item 235 #1s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Institute for Advanced Learning and Research	\$75,000	\$75,000 GF

**Language:**

Page 264, line 39, strike "\$7,326,336" and insert "\$7,401,336".  
Page 264, line 39, strike "\$7,326,336" and insert "\$7,401,336".

**Explanation:**

(This amendment provides \$75,000 GF in each year to support increased costs at the Institute for Advanced Learning and Research.)

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	Item 236 #1s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Roanoke Higher Education Authority	\$75,000	\$75,000 GF

**Language:**

Page 265, line 12, strike "\$2,443,652" and insert "\$2,518,652".  
Page 265, line 12, strike "\$2,443,652" and insert "\$2,518,652".

**Explanation:**

(This amendment provides \$75,000 GF in each year to support increased costs at the Roanoke Higher Education Center.)

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	Item 237 #1s	
<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>

*Amendments to SB 30 (as Introduced)*

Southern Virginia Higher Education Center	\$75,000	\$75,000	GF
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**Language:**

Page 265, line 20, strike "\$9,929,222" and insert "\$10,004,222".  
Page 265, line 20, strike "\$9,929,222" and insert "\$10,004,222".

**Explanation:**

(This amendment provides \$75,000 GF in each year to support increased costs at the Southern Virginia Higher Education Center.)

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Item 238 #1s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Southwest Virginia Higher Education Center	\$75,000	\$75,000	GF

**Language:**

Page 266, line 27, strike "\$5,499,447" and insert "\$5,574,447".  
Page 266, line 27, strike "\$5,499,447" and insert "\$5,574,447".

**Explanation:**

(This amendment provides \$75,000 GF in each year to support increased costs at the Southwest Virginia Higher Education Center.)

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Item 239 #1s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC	(\$500,000)	(\$500,000)	GF

**Language:**

Page 267, line 3, strike "\$1,547,651" and insert "\$1,047,651".  
Page 267, line 3, strike "\$1,547,651" and insert "\$1,047,651".  
Page 267, strike lines 13-16.

**Explanation:**

(This amendment redirects \$500,000 GF each year to support other education initiatives.)

---

*Amendments to SB 30 (as Introduced)*

Item 240 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Maintain Affordable Access

(\$75,000,000)

(\$75,000,000) GF

**Language:**

Page 267, line 24, strike "\$75,000,000" and insert "\$0".

Page 267, line 24, strike "\$75,000,000" and insert "\$0".

Page 267, strike lines 23-49.

Page 268, strike lines 1-36.

**Explanation:**

(This amendment transfers \$75.0 million GF each year from Maintain Affordable Access in the introduced budget to each institution's base budget.)

Item 244 #1s

**Finance**

**FY24-25**

**FY25-26**

Department of Accounts

\$718,571

\$718,571 GF

**Language:**

Page 271, line 35, strike "\$10,821,240" and insert "\$11,539,811".

Page 271, line 35, strike "\$10,821,240" and insert "\$11,539,811".

Page 272, after line 28, insert:

"E. Effective July 1, 2024, the State Comptroller shall implement a compensation plan that provides salary adjustments to improve retention of exiting staff and to recruit additional staff. The plan shall apply to accountants and other types of financial analysts employed by the department."

**Explanation:**

(This amendment provides \$718,571 from the general fund each year for the Department of Accounts to implement a compensation plan, that will increase compensation for accountants and other financial analysts employed by the agency to improve recruitment and retention.)

Item 256 #1s

**Finance**

**FY24-25**

**FY25-26**

Department of Planning and Budget

\$125,000  
1.00

\$125,000 GF  
1.00 FTE

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 277, line 43, strike "\$9,190,486" and insert "\$9,315,486".

Page 277, line 43, strike "\$9,190,486" and insert "\$9,315,486".

Page 278, after line 25, insert:

"E. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund shall be provided to the Department of Planning and Budget for a capital analyst to provide staff support for the duties of the Six-Year Capital Outlay Plan Advisory Committee."

**Explanation:**

(This amendment provides \$125,000 GF each year and one position to support the Six-Year Capital Outlay Plan Advisory Committee.)

---

	Item 257 #1s	
<b>Finance</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Taxation	\$488,494	\$76,348 GF

**Language:**

Page 278, line 32, strike "\$5,176,511" and insert "\$5,665,005".

Page 278, line 32, strike "\$5,176,511" and insert "\$5,252,859".

**Explanation:**

(This amendment provides \$488,494 the first year and \$76,348 the second year from the general fund for the implementation of electronic filing for Virginia's Bank Franchise Tax through a secure electronic portal maintained by the Department of Taxation (authorized in the 2023 Session). The final budget did not reflect funding to meet the total funding need.)

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	Item 258 #1s	
<b>Finance</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Taxation	\$1,493,520	\$1,493,520 GF
	16.00	16.00 FTE

**Language:**

Page 279, line 3, strike "\$67,280,233" and insert "\$68,773,753".

Page 279, line 3, strike "\$67,280,233" and insert "\$68,773,753".

**Explanation:**

(This amendment provides \$1.5 million GF and 16 positions at the Department of Taxation to enhance tax compliance efforts.)

*Amendments to SB 30 (as Introduced)*

Item 258 #2s

**Finance**

**FY24-25**

**FY25-26**

Department of Taxation

82.00

82.00 FTE

**Language:**

**Explanation:**

(This amendment restores the position level, by increasing 82 positions each year, for the Department of Taxation to the level in the current Appropriation Act.)

---

Item 260 #1s

**Finance**

Department of Taxation

Language

**Language:**

Page 284, after line 14, insert:

"E. The Department of Taxation shall review free file options for individual taxpayers, including partnering with any available federal programs, and report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024, with a plan and costs for implementing a free file system."

**Explanation:**

(This amendment directs the Department of Taxation to review free file options for individual taxpayers, including partnering with any available federal programs, and reporting back with a plan and costs for implementing a free file system.)

---

Item 260 #2s

**Finance**

Department of Taxation

Language

**Language:**

Page 284, after line 14, insert:

"E. The Department of Taxation shall evaluate options for enhancing tax compliance, which includes reviewing federal efforts similar to those authorized under the Tax Relief and Health Care Act of 2006, for detecting and recovering from taxpayers who are violating state tax laws. The department shall develop and submit a plan for implementing a similar program in Virginia and report to the Chairs of the House Appropriations and Senate Finance and Appropriations

*Amendments to SB 30 (as Introduced)*

Committees by November 1, 2024."

**Explanation:**

(This amendment directs the Department of Taxation to evaluate options for enhancing tax compliance, which includes federal efforts similar to those authorized under the Tax Relief and Health Care Act of 2006, for detecting and recovering from taxpayers who are violating state tax laws.)

---

Item 261 #1s

**Finance**

Department of the Treasury

Language

**Language:**

Page 285, after line 12, insert:

"G. The Department of the Treasury, in consultation with the the Department of Taxation, is directed to review surplus lines insurance policies procured by state agencies and authorities and submit a report to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee. The review shall estimate the benefit from exempting state agencies and authorities from being charged the insurance premium license tax by licensed surplus line brokers on insurance policies procured."

**Explanation:**

(This amendment directs the Department of the Treasury, in consultation with the the Department of Taxation, to study the impact from exempting state agencies and authorities from being charged the insurance premiums license tax by surplus line brokers for insurance policies procured.)

---

Item 264 #1s

**Finance**

**FY24-25**

**FY25-26**

Treasury Board

\$3,800,000

\$0 GF

**Language:**

Page 286, line 42, strike "\$1,055,120,400" and insert "\$1,058,920,400".

Page 291, after line 16, insert:

"H. Included in the appropriation for this item is an amount not to exceed \$3,800,000 the first year from the general fund for defeasance of all outstanding bonds of the wastewater and water plants in the Town of Craigsville. The Town of Craigsville shall provide documentation to the Treasury Board of such outstanding bonds to receive the amounts necessary to defease the bonds."

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides up to \$3.8 million GF the first year to the Town of Craigsville to defease all outstanding bonds on the town's wastewater and water plants. The Augusta Correctional Center operated by the Department of Corrections has historically contributed operational funding for the wastewater plant and paid water usage rates to the town, but plans to close at the end of FY 2024.)

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Item 267 #1s

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Secretary of Health and Human Resources	(\$130,000) -1.00	(\$130,000) -1.00	GF FTE

**Language:**

Page 293, line 3, strike "\$1,094,759" and insert "\$964,759".

Page 293, line 3, strike "\$1,094,759" and insert "\$964,759".

Page 294, strike lines 2 through 18.

**Explanation:**

(This amendment eliminates funding and one position included in the introduced budget for the Office of the Secretary of Health and Human Resources. In addition, outdated language related to development of a state reinsurance program and language directing the Secretary to continue support for the Virginia Task Force on Primary Care is removed.)

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Item 267 #2s

**Health and Human Resources**

Secretary of Health and Human Resources

Language

**Language:**

Page 294, after line 18, insert:

"E.1. The Secretary of Health and Human Resources shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024 a plan detailing how funds appropriated during the 2023 and 2024 Sessions of the General Assembly shall be expended to expand and modernize the comprehensive crisis services system.

2. The plan shall include how funding for new crisis stabilization units and crisis receiving centers are being strategically deployed and the information provided shall include: (i) the unmet needs the new unit will address; (ii) the capacity of community services boards or private providers to staff the proposed unit; (iii) the unit's ability to serve individuals under a temporary

*Amendments to SB 30 (as Introduced)*

detention order; (iv) the expected initial and ongoing costs of the proposed unit; and (v) the planned timeframe for when the unit would become operational."

**Explanation:**

(This amendment adds language directing the Secretary of Health and Human Resources to report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024, a plan detailing how funds appropriated during the 2023 and 2024 Sessions of the General Assembly will be expended to expand and modernize the comprehensive crisis services system. This is a recommendation of the Behavioral Health Commission.)

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Item 267 #3s

**Health and Human Resources**

Secretary of Health and Human Resources

Language

**Language:**

Page 294, after line 18, insert:

"E. The Secretary of Health and Human Resources shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024, on plans to implement the Certified Community Behavioral Health Clinic (CCBHC) model in the Commonwealth, how adopting the CCBHC model could improve access to community-based behavioral health services and their quality, and barriers to implementation of the CCBHC model in the Commonwealth."

**Explanation:**

(This amendment adds language directing the Secretary of Health and Human Resources to report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024, on plans to implement the Certified Community Behavioral Health Clinic (CCBHC) model in the Commonwealth, how adopting the CCBHC model could improve access to community-based behavioral health services and their quality, and barriers to implementation of the CCBHC model in the Commonwealth. This is a recommendation of the Behavioral Health Commission.)

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Item 267 #4s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Secretary of Health and Human Resources

1.00

1.00 FTE

**Language:**



*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment moves one position responsible for the Framework for Addiction Analytics and Community Transformation (FAACT) program from the Department of Criminal Justice Services to the Secretary of Health and Human Resources.)

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Item 267 #5s

**Health and Human Resources**

Secretary of Health and Human Resources

Language

**Language:**

Page 294, after line 18, insert:

"E. The Secretary of Health and Human Resources shall take an inventory of all call centers operated or contracted by agencies in the Health and Human Resources Secretariat. Specifically, the inventory shall include for each call center: (i) the purpose of the call center; (ii) the annual contract amount and agency fund sources used to pay the contract; (iii) the term and expiration date of the contract; (iv) an assessment of any duplication between the call centers; and (v) any recommendations for potential consolidation. The Secretary shall report the detailed list of call centers with requested information by September 1, 2024, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

**Explanation:**

(This amendment directs the Secretary of Health and Human Resources to take an inventory of all call centers operated or contracted by agencies in the Health and Human Resources Secretariat.)

---

Item 271 #1s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department of Health

(\$1,500,000)

(\$1,500,000)

GF

**Language:**

Page 299, line 43, strike "\$20,757,021" and insert "\$19,257,021".

Page 299, line 43, strike "\$20,757,021" and insert "\$19,257,021".

Page 300, line 7, strike the first "\$8,100,000" and insert "\$6,600,000".

Page 300, line 7, strike the second "\$8,100,000" and insert "\$6,600,000".

Page 300, line 12, after "nurses,", insert "child and adolescent psychiatry Fellows,".

Page 300, line 20, strike "minimum of three years", insert "minimum of two years".

Page 300, line 27, after "communities,", insert: "academic medical centers,".

**Explanation:**

(This amendment reduces the additional funding provided in the introduced budget to limit the overall funding increase for the program to \$3.5 million each year from the general fund. In addition, the list of eligible practitioners is expanded to include child and adolescent psychiatry Fellows. The preference for practice locations is modified to include academic medical centers and the three year minimum to practice with the behavioral health provider is changed to two years.)

---

Item 272 #1s

**Health and Human Resources**

Department of Health

Language

**Language:**

Page 302, line 14, after "C.", insert "1."

Page 302, after line 17, insert:

"2. The Office of Emergency Medical Services shall determine an amount of funding for each hospital, eligible for funding from the Trauma Center Fund, that receives patients through Virginia State Police's (VSP) med-flight operations in the Richmond area in order to support the paramedics provided by Chesterfield County. The Office shall take into account the overall costs of such paramedics, excluding any direct state appropriation, and determine a cost allocation for the hospital based on their share of the total number of VSP med-flight patients transported to the hospital for the prior fiscal year. The amount assessed for a hospital shall reduce the amount of the hospital's Trauma Center Fund payment for the fiscal year. The Office shall transfer the assessed amount from the Trauma Center Fund to Chesterfield County as appropriate during the fiscal year."

**Explanation:**

(This amendment directs the Office of Emergency Medical Services to determine an amount of funding support for hospitals that receive patients through the Virginia State Police (VSP) med-flight operations in the Richmond area in order to support the paramedics provided by Chesterfield County.)

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Item 273 #1s

**Health and Human Resources**

Department of Health

**FY24-25**

\$500,000  
5.00

**FY25-26**

\$500,000 GF  
5.00 FTE

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 302, line 50, strike "\$20,609,550" and insert "\$21,109,550".

Page 302, line 50, strike "\$20,609,550" and insert "\$21,109,550".

**Explanation:**

(This amendment provides \$500,000 each year from the general fund for five additional positions in the Office of the Chief Medical Examiner (OCME). In 2022, the OCME investigated 19,848 deaths and 9,691 fell under the OCME's jurisdiction which is an increase from 2017, when the OCME investigated 14,409 deaths and 7,187 fell within the OCME's jurisdiction. The OCME's current staffing levels are insufficient to effectively and efficiently support the increase in workload. Additionally, this increase in staffing is needed as the OCME continues to have difficulty recruiting board-certified forensic pathologists and requires additional support to ensure they are getting 90 percent of cases completed within 90 days.)

---

Item 275 #1s

**Health and Human Resources**

Department of Health

Language

**Language:**

Page 304, line 53, after "L." insert "1."

Page 304, after line 56, insert:

"2. Of the amounts provided in L.1., \$1,000,000 the first year and \$1,000,000 the second year shall be provided to purchase and distribute eight milligram naloxone nasal spray."

**Explanation:**

(This language amendment designates \$1.0 million each year from the amounts provided in the introduced budget to the Virginia Department of Health from the Commonwealth Opioid Abatement and Remediation Fund for the purchase and distribution of eight milligram naloxone nasal spray. The fund collects the Commonwealth's share of settlement payments from manufacturers, wholesalers, and retailers involved in the distribution of opioid products.)

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Item 275 #2s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department of Health

\$8,000,000

\$8,000,000

NGF

**Language:**

Page 303, line 24, strike "\$245,718,468" and insert "\$253,718,468".

Page 303, line 24, strike "\$245,663,468" and insert "\$253,663,468".

Page 304, after line 56, insert:

*Amendments to SB 30 (as Introduced)*

"M.1. The Virginia Department of Health shall establish and execute the Opioid Overdose Reversal Agent Program, a manufacturing program for a quality, lowest sustainable cost, opioid overdose reversal agent. Out of this appropriation, \$8,000,000 the first year and \$8,000,000 the second year from the Commonwealth Opioid Abatement and Remediation fund shall be provided to administer the Program. The Virginia Department of Health shall coordinate the Program with the Virginia Opioid Abatement Authority. Key objectives of the Program shall be: (i) providing a long-term, sustainable supply of opioid overdose reversal agent to help combat Virginia's opioid epidemic; (ii) providing pricing stability and increase access for this critical life-saving medication; and, (iii) leveraging, when possible, existing federal and state investments building the advanced pharmaceutical development and manufacturing CAMPUS in Petersburg.

2. The Program shall contract with the private sector to lead an end-to-end opioid overdose reversal agent nasal spray development program to provide a new FDA-approved generic version resulting in a lower cost product to help drive down state and locality budgets for opioid overdose reversal agent and improve access, quality, and availability through a domestic supply. Funding provided to the contracting entity may be used for: (i) investment in research and development activities supporting an opioid overdose reversal agent API, formulation development, manufacturing process qualification and validation, and regulatory approval; and (ii) capital expenditures, including custom machinery for assembly of the drug/device combination product and semi-automated packaging. All intellectual property developed by the program would be owned by the private entity and all capital expenditures, including custom equipment, would be owned by the Authority or partner agency."

**Explanation:**

(This amendment provides \$8.0 million each year from the Commonwealth Opioid Abatement and Remediation fund for the establishment of the Opioid Overdose Reversal Agent Program which is intended to address inconsistent availability of opioid reversal agents by establishing a public-private manufacturing program for them in Virginia using funds from the Commonwealth Opioid Abatement and Remediation fund.)

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	Item 276 #1s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Health	\$500,000	\$500,000 GF

**Language:**

- Page 305, line 1, strike "\$24,616,725" and insert "\$25,116,725".
- Page 305, line 1, strike "\$24,616,725" and insert "\$25,116,725".
- Page 305, line 45, strike the first "\$300,000", insert "\$800,000".
- Page 305, line 45, strike the first "\$300,000", insert "\$800,000".

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides an additional \$500,000 from the general fund to the Virginia Health Workforce Development Authority for operational costs to support health workforce initiatives across the Commonwealth.)

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	Item 276 #2s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Health	\$125,000	\$15,000 GF

**Language:**

Page 305, line 2, strike "\$24,616,725" and insert "\$24,741,725".

Page 305, line 2, strike "\$24,616,725" and insert "\$24,631,725".

**Explanation:**

(This amendment provides \$125,000 GF the first year and \$15,000 GF for each subsequent year for a contract for the creation of a sexual assault forensic examiner (SAFE) training curriculum for hospital emergency department (ED) staff, which is mandated by § 32.1-162.15:4(F), Code of Virginia. The first year of the contract is for the creation of a brand new training curriculum and subsequent years of the contract would be for updates to the curriculum to ensure it meets statutory minimums.)

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**Health and Human Resources**

Department of Health Language

**Language:**

Page 305, line 19, strike "one month", insert "three months".

**Explanation:**

(This amendment allows the Virginia Department of Health to retain three months, rather than only one month, of Certificate of Public Need application fees for operational needs in case of a revenue shortfall.)

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	Item 277 #1s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Health	\$145,000	\$145,000 GF

*Amendments to SB 30 (as Introduced)*

**Language:**

Page 306, line 1, strike "\$165,709,892" and insert "\$165,854,892".  
Page 306, line 1, strike "\$166,376,559" and insert "\$166,521,559".  
Page 306, line 23, strike the first "\$305,000" and insert "\$450,000".  
Page 306, line 23, strike the second "\$305,000" and insert "\$450,000".

**Explanation:**

(This amendment provides \$145,000 each year from the general fund to increase access to pediatric treatment for Sickle Cell Disease. In FY 2007, state funding for the program was at \$450,000. However, state budget cuts continued to reduce the program funding until it reached it's current funding of \$305,000. The number of sickle cell patients/clients has increased and the program has not been able to provide all of the services to all of the clients that they were able to provide in the past. This funding reflects the growth in the costs of services and will allow more clients to be served.)

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	Item 277 #2s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Health	\$75,000	\$75,000 GF

**Language:**

Page 306, line 1, strike "\$165,709,892" and insert "\$165,784,892".  
Page 306, line 1, strike "\$166,376,559" and insert "\$166,451,559".  
Page 306, line 46, strike the first "\$805,000", and insert "\$880,000".  
Page 306, line 46, strike the second "\$805,000", and insert "\$880,000".

**Explanation:**

(This amendment provides \$75,000 from the general fund each year to increase access to treatment for adults with Sickle Cell Disease. Current program funding is \$805,000 a year. The Tidewater area has a very large concentration of sickle cell clients, however, no program was implemented for care services in this area. This additional funding will allow expansion of these services into the Tidewater area.)

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	Item 277 #3s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Health	\$425,000	\$45,000 GF

**Language:**

Page 306, line 1, strike "\$165,709,892" and insert "\$166,134,892".

*Amendments to SB 30 (as Introduced)*

Page 306, line 1, strike "\$166,376,559" and insert "\$166,421,559".

**Explanation:**

(This amendment provides \$425,000 GF the first year and \$45,000 GF the second year to fund the fiscal impact of Senate Bill 499, which prohibits any person from establishing or operating a donor human milk bank without first obtaining a license from the Department of Health. The bill directs the Department to establish criteria for the licensure of donor human milk banks and to promulgate regulations by July 1, 2025, that prohibit activities of donor human milk banks that do not meet the licensing standards and requirements.)

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	Item 278 #1s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Health	\$171,120	\$171,120 GF

**Language:**

Page 306, line 52, strike "\$329,924,223" and insert "\$330,095,343".

Page 306, line 52, strike "\$329,924,223" and insert "\$330,095,343".

**Explanation:**

(This amendment provides \$171,120 each year from the general fund to address increases in rent costs for local departments of health. This funding is provided for the Roanoke, Salem, Clifton Forge, Botetourt, Craig, Covington, Vinton, Prince William, Alexandria, Peninsula-Newport News, Peninsula-James City County, Peninsula-Williamsburg, Peninsula-York County, Peninsula-Poquoson, and Waynesboro health departments.)

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	Item 279 #1s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Health	\$50,000	\$50,000 GF

**Language:**

Page 310, line 4, strike "\$29,665,423" and insert "\$29,715,423".

Page 310, line 4, strike "\$26,415,423" and insert "\$26,465,423".

Page 312, line 22, strike the first "\$4,630,571" and insert "\$4,680,571".

Page 312, line 22, strike the second "\$4,630,571" and insert "\$4,680,571".

Page 312, line 49, strike "\$155,000" and insert "\$205,000".

Page 312, line 50, strike "\$155,000" and insert "\$205,000".

**Explanation:**

(This amendment provides \$50,000 each year from the general fund for the Rx Partnership

*Amendments to SB 30 (as Introduced)*

program. The Rx Partnership works through a network of clinic partners to provide brand and generic medications to low-income, uninsured Virginians. The funding will support existing programs to expand utilization during the biennium based upon the growth and success of the existing programs, the loss of access to key brand medications, and the increasing cost of generic medication.)

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Item 279 #2s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department of Health

\$300,000

\$300,000 GF

**Language:**

Page 310, line 4, strike "\$29,665,423" and insert "\$29,965,423".

Page 310, line 4, strike "\$26,415,423" and insert "\$26,715,423".

Page 314, after line 35, insert:

"Z. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund shall be used to contract with Capital Caring Health to provide inpatient hospice and palliative care at the Adler Inpatient Hospice Center in Aldie, Virginia."

**Explanation:**

(This amendment provides \$300,000 each year from the general fund for the Adler Inpatient Hospice Center in Aldie, Virginia, which is one of five inpatient hospice centers in Virginia. The funding will enable the center to continue providing critical hospice and palliative services to terminally ill Virginians, both adults and children who cannot be served in a home setting.)

---

Item 279 #3s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department of Health

\$750,000

\$750,000 GF

**Language:**

Page 310, line 4, strike "\$29,665,423" and insert "\$30,415,423".

Page 310, line 4, strike "\$26,415,423" and insert "\$27,165,423".

Page 311, line 42, strike the first "\$5,300,000" and insert "\$6,050,000".

Page 311, line 42, strike the second "\$5,300,000" and insert "\$6,050,000".

Page 311, line 51, after "funds.", insert "The Virginia Association of Free Clinics shall target services to workers in childcare centers, within their service area that meet the clinic's eligibility requirements."

**Explanation:**

(This amendment provides an additional \$750,000 each year from the general fund for the



*Amendments to SB 30 (as Introduced)*

contract with the Virginia Association of Free and Charitable Clinics to distribute funds to support free clinic operating costs for services provided to uninsured clients. Language requires the contract with the Virginia Association of Free Clinics to state that the free clinics shall target services to workers in childcare centers, within their service area that meet the clinic's eligibility requirements.)

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	Item 279 #4s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Health	\$250,000	\$250,000 GF

**Language:**

Page 310, line 4, strike "\$29,665,423" and insert "\$29,915,423".

Page 310, line 4, strike "\$26,415,423" and insert "\$26,665,423".

Page 311, line 15, strike the first "\$2,800,000" and insert "\$3,050,000".

Page 311, line 15, strike the second "\$2,800,000" and insert "\$3,050,000".

**Explanation:**

(This amendment provides an additional \$250,000 each year from the general fund to the Virginia Community Healthcare Association (VCHA). The funding will be used to enable Federally Qualified Health Centers to continue providing comprehensive medical, dental, and mental health services to areas throughout Virginia.)

---

	Item 279 #5s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Health	(\$750,000)	\$0 GF

**Language:**

Page 310, line 4, strike "\$29,665,423" and insert "\$28,915,423".

Page 314, line 28, strike "\$1,500,000", insert "\$750,000".

**Explanation:**

(This amendment redirects \$750,000 the first year from the general fund provided for the Amyotrophic Lateral Sclerosis (ALS) Association. Funding of \$750,000 a year was provided in the 2023 Special Session I. The introduced budget added an additional \$750,000 the first year only and this amendment redirects that funding for other priorities. The ALS Association will continue to receive \$750,000 each year from the general fund.)

*Amendments to SB 30 (as Introduced)*

Item 279 #6s

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Health	\$500,000	\$500,000	GF

**Language:**

Page 310, line 3, strike "\$29,665,423" and insert "\$30,165,423".

Page 310, line 3, strike "\$26,415,423" and insert "\$26,915,423".

Page 314, after line 35, insert:

"Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to Healthier757 to promote health literacy in Medicaid and lower-income populations of Hampton Roads."

**Explanation:**

(This amendment provides \$500,000 each year from the general fund for Healthier757, which is a multi-stakeholder, integrated, community-based program that bridges the work site, home, and community, connecting citizens in the 757 area code through an interactive digital health platform that provides a vehicle for increasing awareness, communication, engagement, and behavior change. The language directs the grant funding to focus on Medicaid or lower-income members of the community.)

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Item 279 #7s

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Health	\$0	\$30,000	GF

**Language:**

Page 310, line 4, strike "\$26,415,423" and insert "\$26,445,423".

Page 314, line 21, after "W.", insert "1".

Page 314, after line 27, insert:

"2. The Virginia Center for Health Innovation (VCHI) Task Force on Primary Care shall expand their initiative to adopt standardized team-based performance criteria and payment methodologies for payers. The purpose of the expansion is to: (i) increase the number and capacity of participating providers; (ii) refine payment methodologies to support ongoing service provision and enable expansion of payer participation; and (iii) identify opportunities for standardization and state participation.

3. Out of this appropriation, \$30,000 the second year from the general fund shall be provided to VCHI for health care finance consulting to develop financial reporting guidance for participating payers consistent with allowable quality improvement activities.

4. VCHI shall submit a report on the progress and results of the expanded initiative annually by

*Amendments to SB 30 (as Introduced)*

October 1 to the Chairs of House Appropriations and Senate Finance and Appropriations Committees and the Joint Commission on Health Care."

**Explanation:**

(This amendment provides \$30,000 the second year from the general fund to fund the Virginia Center for Health Innovation's Task Force on Primary Care to expand their pilot programs developing multi-payer directional alignment of high-quality team-based care criteria and performance metrics. This is a recommendation of the Joint Commission on Health Care.)

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Item 279 #8s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department of Health

\$50,000

\$50,000 GF

**Language:**

Page 310, line 3, strike "\$29,665,423" and insert "\$29,715,423".

Page 310, line 3, strike "\$26,415,423" and insert "\$26,465,423".

Page 312, line 5, strike the first "\$164,758", insert "\$214,758".

Page 312, line 5, strike the second "\$164,758", insert "\$214,758".

**Explanation:**

(This amendment provides \$50,000 each year from the general fund to increase funding for a total of \$214,758 each year for the Southwest Virginia Graduate Medical Education Consortium.)

---

Item 280 #1s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department of Health

\$3,000,000

\$0 GF

**Language:**

Page 314, line 36, strike "\$138,936,004" and insert "\$141,936,004".

Page 315, after line 15, insert:

"G. Out of this appropriation, \$3,000,000 the first year from the general fund shall be provided to Greene County to support the construction of the White Run Reservoir water impoundment to provide drought mitigation, protect Rapidan River stream flow, and create water supply sustainability. The funding shall be matched on a three-to-one ratio. The Director, Department of Planning and Budget shall unallot the funding until the County provides documentation that it has secured at least \$9,000,000 in other funding for the project. Any remaining balance for this purpose that remains on June 30, 2025, shall be reappropriated in the following fiscal year for the same purpose."

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides \$3.0 million the first year from the general fund to support a portion of the costs related to developing an impoundment structure to serve Greene County.)

---

Item 280 #2s

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Health	\$500,000	\$0	GF

**Language:**

Page 314, line 36, strike "\$138,936,004" and insert "\$139,436,004".

Page 315, after line 15, insert:

"G. Out of this appropriation, \$500,000 the first year from the general fund shall be provided for the Virginia Department of Health to conduct a cost analysis of implementing pending federal Per- and Polyfluorinated Substances (PFAS) regulations for Virginia local water systems and to implement pending federal Environmental Protection Agency Copper Rules for water system lead service lines. The report shall include the results of the cost analysis, possible funding models, and identify federal funding that may be available. The department shall submit the report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2024."

**Explanation:**

(This amendment directs the Department of Health to conduct a cost analysis of implementing pending federal Per- and Polyfluorinated Substances (PFAS) regulations for Virginia local water systems and directs the Virginia Department of Health to conduct an analysis of the cost to Virginia localities that will be incurred to implement pending Environmental Protection Agency Copper Rules for water system lead service lines. The report must include a cost analysis, possible funding models, and identify federal funding that may be available.)

---

Item 283 #1s

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Health	\$303,650	\$745,300	GF
	5.00	5.00	FTE

**Language:**

Page 315, line 47, strike "\$35,292,057" and insert "\$35,595,707".

Page 315, line 47, strike "\$35,292,057" and insert "\$36,037,357".

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment provides \$303,650 the first year and \$745,300 the second year from the general fund and five positions to fund the Prescription Drug Affordability Board pursuant to Senate Bill 274.)

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Item 283 #2s

**Health and Human Resources**

Department of Health

Language

**Language:**

Page 317, after line 5, insert:

"H.1. On or before November 1, 2024, the Virginia Department of Health shall review the financial and operational status of the agency, including a review of each program area. This review shall include, at a minimum, an assessment of budget, fiscal, procurement, human resources, and grant management functions. In addition, the review shall identify all measures that have been put in place to ensure adequate central oversight and internal controls. The department shall develop and implement a corrective action plan for any organizational deficiencies uncovered during this review. The State Health Commissioner of the Virginia Department of Health shall provide the results of the review to the Director, Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 15, 2024.

2. The Virginia Department of Health shall conduct a quarterly review of each program area to ensure that projected spending is on track to not exceed its total appropriation. The Commissioner of the Virginia Department of Health shall provide a quarterly update including, no later than 30 days after the end of each quarter, a status report on program spending that indicates whether spending is consistent with the available appropriation to the Director, Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

**Explanation:**

(This amendment directs the Virginia Department of Health to review the financial and operational status of the agency and provide quarterly updates on financial performance.)

---

Item 283 #3s

**Health and Human Resources**

Department of Health

Language

*Amendments to SB 30 (as Introduced)*

**Language:**

Page 317, after line 5, insert:

"H. The Virginia Department of Health shall inventory all fees collected by the agency for its operations. The Department shall provide a report: (i) that lists every fee collected by the agency; (ii) provides the legal authority for each fee and whether or not the agency has discretion to change it; (iii) that contains the amount of the fee and the revenue generated by the fee over the prior three fiscal years; (iv) that lists the last time the fee was increased or decreased; and (v) on whether the fee is sufficient to cover the costs of the activity for which it is collected and to include a recommendation on the fee amount that is appropriate. The Department shall submit the report to the Director, Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2024."

**Explanation:**

(This amendment directs the Virginia Department of Health to inventory all fees collected by the agency for its operations and report on their adequacy.)

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	Item 285 #1s		
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Health Professions	\$140,750	\$140,750	NGF
	1.00	1.00	FTE

**Language:**

Page 317, line 21, strike "\$49,468,207" and insert "\$49,608,957".

Page 317, line 21, strike "\$49,468,207" and insert "\$49,608,957".

**Explanation:**

(This amendment provides \$140,750 each year from nongeneral funds and one position each year for the impact of Senate Bill 35, which directs the Board of Medicine to require unconscious bias and cultural competency training as part of the continuing education and continuing competency requirements for renewal of licensure.)

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	Item 288 #1s		
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Medical Assistance	(\$18,766,987)	(\$18,884,554)	GF
Services	(\$19,570,149)	(\$19,452,582)	NGF

**Language:**

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,292,872,036".

*Amendments to SB 30 (as Introduced)*

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,840,701,496".

Page 322, strike lines 40 through 49, and insert:

"4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver to add 43 slots at the beginning of each quarter of the fiscal year for a total of 172 slots the first year effective beginning July 1, 2024, and 43 slots at the beginning of each quarter of the fiscal year for a total of 172 slots the second year effective beginning July 1, 2025.

b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to add 387 slots at the beginning of each quarter of the fiscal year for a total of 1,548 slots the first year effective beginning July 1, 2024, and add 387 slots at the beginning of each quarter of the fiscal year for a total of 1,548 slots effective beginning July 1, 2025."

**Explanation:**

(This amendment modifies the release of the 3,440 developmental disability waiver slots included in the introduced budget to release the slots quarterly. Of the 172 Community Living waiver slots each year, 43 will be released each quarter in each year. Of the 1,548 Family and Individual Support waiver slots each year, 387 will be released each quarter in each year. Phasing the slots in quarterly results in savings of \$18.8 million the first year and \$18.9 million the second year from the general fund.)

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Item 288 #2s

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Medical Assistance Services	\$5,031,326	\$5,037,493	GF
	\$5,926,564	\$5,920,397	NGF

**Language:**

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,342,167,062".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,889,996,522".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to update the rates for consumer-directed facilitation services based on the most recent rebasing estimates as follows: Consumer Directed (CD) Management Training shall be increased to \$90.14 per hour in Northern Virginia and to \$80.91 per hour in the rest of the state; CD Initial Comprehensive Visit shall be increased to \$360.54 per visit in Northern Virginia and to \$323.64 per visit in the rest of the state; CD Routine Visit shall be increased to \$112.67 per visit in Northern Virginia and to \$101.14 per visit in the rest of the state; and CD Reassessment Visit shall be increased to \$180.27 per visit in Northern Virginia and to \$161.82 per visit in the rest of the state. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides \$5.0 million GF and \$5.9 million NGF each year to increase rates for Medicaid consumer-directed service facilitation training and visits to reflect recommendations contained in the most recent report on rebasing of Medicaid developmental disability Medicaid waiver services. While most of the rates were updated as of July 1, 2022, rates for service facilitation were not updated. A service facilitator is a Medicaid-enrolled provider who is responsible for supporting the individual enrolled in Medicaid waivers and the family/caregiver by ensuring the development and monitoring of the Consumer-Directed Services Individual Service Plan, providing employee management training, and completing ongoing review activities as required by the Department of Medical Assistance Services for consumer-directed companion, personal assistance, and respite services.)

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	Item 288 #3s		
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Medical Assistance	\$2,104,219	\$2,104,219	GF
Services	\$2,507,480	\$2,507,480	NGF

**Language:**

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,335,820,871".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,883,650,331".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, funding for the Medicaid Nursing Facility Value-Based Purchasing Program shall be adjusted from the prior year by the Medicaid Virginia Nursing Home Inflation Index."

**Explanation:**

(This amendment provides \$2.1 million from the general fund and \$2.5 million from nongeneral funds each year to inflate the Medicaid Nursing Facility Value-Based Program funding for fiscal year 2025 using the fiscal year 2024 appropriation and the Medicaid Virginia Nursing Home Inflation Index (the same factor used to inflate operating rates annually).)

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	Item 288 #4s		
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Medical Assistance	\$1,371,052	\$1,371,052	GF
Services	\$7,660,526	\$7,660,526	NGF

**Language:**

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,340,240,750".



*Amendments to SB 30 (as Introduced)*

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,888,070,210".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall amend its remote patient monitoring rate codes to provide reimbursement for remote patient monitoring of patients receiving take-home medications for medication-assisted treatment for opioid use disorders. Service authorization and previous hospital stay criteria shall not be required for remote patient monitoring of medication assisted treatment. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

**Explanation:**

(This amendment adds \$1.4 million from the general fund and \$7.7 million from nongeneral funds each year to increase reimbursement rates for remote patient monitoring of patients receiving take home medication for medication-assisted treatment (MAT) for opioid use disorders. While take home medication for MAT is currently permitted, the lack of remote patient monitoring to ensure the daily dosage of medication is taken has limited the ability of providers to utilize take-home medications. Remote patient monitoring for this purpose ensures the patient takes the medication, which is critical to ensuring treatment protocols are followed and reduces the risk of diversion. In addition, it reduces the travel time for patients who receive daily MAT treatments, which increases adherence to the treatment protocol and their ability to maintain employment.)

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Item 288 #5s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department of Medical Assistance  
Services

\$177,789  
\$1,274,312

\$177,906 GF  
\$1,274,094 NGF

**Language:**

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,661,273".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,880,490,632".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to include a provision for payment of medical assistance, at the prevailing fee schedule, for FDA approved long-acting injectable or extended-release medications administered for a serious mental illness or a substance use disorder in any hospital emergency department or an inpatient setting, including a state hospital or state psychiatric facility."

**Explanation:**

(This amendment provides \$177,789 the first year and \$177,906 the second year from the general fund and \$1.3 million from nongeneral funds in each year to provide for the

*Amendments to SB 30 (as Introduced)*

reimbursement, outside the daily rate, for long-acting injectable (LAI) or extended-release (ER) medications that treat serious mental illness and substance use disorder and which are administered in the hospital emergency department and inpatient settings as well as in state hospitals, including state psychiatric hospitals. LAI or ER medications that treat serious mental illness and substance use disorder, and which are administered in hospital in-patient or emergency department settings, are not currently reimbursed outside the daily rate. While certain forms of long-acting injectables are covered on Virginia's preferred drug list, the reimbursement is limited to outpatient settings of care. As a result, individuals with serious mental illness or substance use disorders may not have access to LAI medications in a hospital setting, which results in a significant risk to the continuity of care and overall health of these patients, particularly given the complexity of adhering to an oral regimen for many individuals who experience these illnesses.)

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Item 288 #6s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department of Medical Assistance  
Services

\$2,422,941  
\$2,956,023

\$2,425,910 GF  
\$2,953,054 NGF

**Language:**

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,336,588,136".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,884,417,596".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall set the reimbursement rate to 100 percent of the Medicare rural rates or 100 percent of non-rural rates if a rural rate does not exist for specific Durable Medical Equipment (DME) products, including enteral products and supplies and in the following categories in the DMAS fee schedule for Feeding Kits and Tubes and Nutrition Kits/Feeding Tubes. DMAS shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

**Explanation:**

(This amendment provides \$2.4 million from the general fund each year and \$3.0 million in federal matching funds each year to increase the reimbursement rate to 100 percent of the Medicare rural rates or 100 percent of non-rural rates if a rural rate does not exist for specific Durable Medical Equipment products, including enteral products and supplies and those listed in the following categories in the DMAS fee schedule as Feeding Kits and Tubes and Nutrition Kits/Feeding Tubes.)

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Item 288 #7s

*Amendments to SB 30 (as Introduced)*

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Medical Assistance	\$8,500	\$8,500	GF
Services	\$8,500	\$8,500	NGF

**Language:**

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,226,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,055,632".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall increase the rates for peer mentoring consistent with the most recent rate study by Burns and Associates."

**Explanation:**

(This amendment provides \$8,500 from the general fund and \$8,500 from nongeneral funds each year to increase the rate for Peer Mentoring services in fiscal year 2025, in accordance with the 2021 Burns and Associates rate report.)

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Item 288 #8s

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Medical Assistance	\$17,551,660	\$19,881,581	GF
Services	\$18,235,350	\$20,312,477	NGF

**Language:**

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,366,996,182".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,919,232,690".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall increase reimbursement rates for Medicaid Developmental Disability waiver services by 2.1 percent for Residential Habilitation, Day Habilitation, Other Habilitation Services, Private Duty and Skilled Nursing, and Transition. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

**Explanation:**

(This amendment adds \$17.6 million the first year and \$19.9 million the second year from the general fund and \$18.2 million the first year and \$20.3 million the second year from nongeneral funds to increase Medicaid Developmental Disability (DD) waiver rates by 2.1 percent for services in the DD waivers. Adequate rates are one of the elements for building and maintaining the capacity of the system.)

*Amendments to SB 30 (as Introduced)*

Item 288 #9s

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Medical Assistance Services	\$5,787,835 \$10,385,496	\$5,526,584 \$10,956,911	GF NGF

**Language:**

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,347,382,503".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,895,522,127".

Page 345, line 27, after "BBBB.", insert "1."

Page 345, after line 31, insert:

"2. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for dental services by three percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

**Explanation:**

(This amendment provides funding each year to increase Medicaid and children's health insurance program reimbursed dental services by three percent. Rates for dental services were increased by 30 percent in fiscal year 2023. It is the intent that upon enrolling of the bill the amounts needed in Items 287 and 290 shall be allocated as appropriate to reflect the increase in dental rates for the children's health insurance programs, known as FAMIS and Medicaid CHIP.)

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Item 288 #10s

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Medical Assistance Services	(\$19,080,000) \$19,080,000	(\$22,900,000) \$22,900,000	GF NGF

**Language:**

Page 320, line 32, strike "\$440,700,000", insert "\$459,780,000".

Page 320, line 33, strike "\$442,800,000", insert "\$465,700,000".

**Explanation:**

(This amendment supplants \$19.1 million the first year and \$22.9 million the second year from the general fund with offsetting revenue from an increase in the tax on liquid nicotine. The Health Care Fund is used as the state match for Medicaid, so any increase in revenue reduces the general fund needed to support Medicaid and likewise any reduction in revenue to the fund requires a corresponding increase in general fund to fully fund the state share of Medicaid.)

Item 288 #11s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department of Medical Assistance  
Services

(\$291,880)  
(\$908,120)

(\$451,780) GF  
(\$1,248,220) NGF

**Language:**

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,330,009,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,877,338,632".

Page 323, strike lines 13 through 16, and insert:

"N.1. The department shall not add any new medical assistance services to managed care without explicit authorization by the General Assembly. This includes, but is not limited to, the following services, which shall remain in fee-for-service: (i) dental services; (ii) developmental disability waiver services; (iii) and other services currently excluded from the managed care contracts.

2. The department shall ensure that the cost of any programmatic and/or contractual changes are accounted for in the Appropriation Act. Contract and program changes shall not create any future funding commitments unless authorized by the General Assembly.

3. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to include modifications to the Cardinal Care Managed Care Contract as necessary to implement actions specifically authorized through language included in this Act."

Page 324, strike lines 27 through 49.

Page 325, strike lines 1 through 39, and insert:

"T.1. The Department of Medical Assistance Services is authorized to reprocure the Commonwealth's managed care service delivery system through a single managed care contract with the selected managed care organizations with an implementation date no earlier than July 1, 2025. No contract for Cardinal Care Managed Care awarded under RFP 13330 shall take effect prior to July 1, 2025.

2. The reprocurement, as authorized in T.1., shall not include the following services, which shall remain in fee-for-service: (i) dental services; (ii) developmental disability waiver services; and

*Amendments to SB 30 (as Introduced)*

(iii) other services currently excluded from the managed care contracts. DMAS shall not include any new services in the contract unless explicitly authorized by the General Assembly.

3. The department shall ensure that the cost of any programmatic and/or contractual changes are fully accounted for in the Appropriation Act. Contract and program changes associated with this reprocurement shall not create any future funding commitments unless authorized by the General Assembly.

4.a. The department shall develop a comprehensive inventory of all proposed changes to the Commonwealth's managed care contract included in the reprocurement authorized in T.1. This inventory shall include a description of how each change will impact the Medicaid program and the legal authorization for such change. The department shall report this information to the Department of Planning and Budget, and Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1, 2024.

b. The department shall have its contracted actuary review all proposed changes to the Commonwealth's managed care contract, as compared to the existing contract, and estimate the fiscal impact associated with such changes. The actuary's evaluation shall include potential current and future costs to managed care organizations, capitation rates, and the Commonwealth. The department shall report on this information to the Department of Planning and Budget, and Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1, 2024.

c. The department shall present on the Commonwealth's managed care reprocurement efforts, including information required in T.4.a. and T.4.b., to the Joint Subcommittee for Health and Human Resources by no later than October 1, 2024."

**Explanation:**

(This amendment removes funding provided in the introduced budget for higher costs resulting from implementing the new contracts as part of the reprocurement of Medicaid Managed Care, as implementation is delayed until July 1, 2025. This will allow the General Assembly the opportunity to understand the changes in the overall program and assess the fiscal impact of such changes for consideration of changes in the 2025 Session.)

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Item 288 #12s

**Health and Human Resources**

**FY24-25**

**FY25-26**

**Amendments to SB 30 (as Introduced)**

Department of Medical Assistance Services	\$866,840 \$1,017,065	\$867,905 \$1,016,000	GF NGF
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**Language:**

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,333,093,077".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,880,922,537".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall have the authority to amend the State Plan for Medical Assistance to increase the per diem rates paid to therapeutic group homes (TGH) that accept children requiring early and periodic screening, diagnosis, and treatment (EPSDT) services by 50 percent."

**Explanation:**

(This amendment authorizes the Department of Medical Assistance Services to rebase rates for therapeutic group home providers accepting children requiring early and periodic screening, diagnosis, and treatment (EPSDT) services. There is only one such provider in the Commonwealth serving approximately 70 Virginia-Medicaid children. This population of children have both a mental health or psychiatric diagnosis and an intellectual or developmental disability and require staffing and services not provided elsewhere.)

Item 288 #13s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department of Medical Assistance Services	\$0 \$0	\$4,129,996 \$4,498,733	GF NGF
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**Language:**

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,887,667,361".

**Explanation:**

(This amendment provides \$4.1 million the second year from the general fund and \$4.5 million from federal matching funds for the fiscal impact of Senate Bill 499, which provides Medicaid coverage for expenses incurred in the provision of pasteurized human donated milk. The requirement applies if the covered person is an infant under the age of six months, the milk is obtained from a human milk bank that meets quality guidelines established by the Virginia Department of Health, and a licensed medical practitioner has issued an order for an infant who satisfies certain criteria.)

Item 288 #14s

**Health and Human Resources**

*Amendments to SB 30 (as Introduced)*

Department of Medical Assistance Services

Language

**Language:**

Page 330, after line 45, insert:

"5. Effective July 1, 2026, the department shall establish inflation increases for each fiscal year for PRTF providers. Inflation rates shall be tied to the Nursing Facility Moving Average as established by IHS Markit (or its successor). The most recent four quarters shall be averaged to create the PRTF inflation rate. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such change. For the rebasing that shall take effect July 1, 2026, and any rebasing thereafter, any rate ceiling shall not apply to a PRTF that accepts children requiring early and periodic, screening, diagnosis, and treatment (EPSDT) services."

**Explanation:**

(This amendment clarifies that inflation is provided to PRTF providers every year. This amendment provides that the rate ceiling, currently the statewide weighted average, does not apply to PRTF providers accepting children that require EPSDT services. Federal regulations require coverage of EPSDT services. These changes are not effective until the next rebasing takes effect in 2026 but will allow providers and the agency to plan for the next rebasing and ensure that the cost report process, which will begin in 2025, accounts for these changes.)

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Item 288 #15s

**Health and Human Resources**

Department of Medical Assistance Services

Language

**Language:**

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall develop a plan to incorporate the Diabetes Prevention Program as a covered Medicaid service. The department shall submit the plan to the Joint Commission on Health Care and Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024."

**Explanation:**

(This amendment directs the Department of Medical Assistance Services (DMAS) to develop a plan to incorporate the Diabetes Prevention Program services into Medicaid and submit their plan to the Joint Commission on Health Care (JCHC) and to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024. The Diabetes Prevention Program targets people who are at high risk for type 2 diabetes by promoting a change in lifestyle factors for modest weight loss to ultimately delay onset or prevent disease. DMAS and the Virginia Department of Health partnered to test the Diabetes Prevention Program with Medicaid enrollees and demonstrated success after the first year of the



*Amendments to SB 30 (as Introduced)*

pilot and was cost-effective after the third year of the pilot. Ten states already provide coverage for this program within their state Medicaid program. This is a recommendation from the Joint Commission on Health Care.)

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Item 288 #16s

**Health and Human Resources**

Department of Medical Assistance Services

Language

**Language:**

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services (DMAS) shall implement a process no later than January 1, 2025, for Federally Qualified Health Centers (FQHCs) to notify the department of any changes in the scope of services offered by a FQHC, pursuant to Section 1902(bb)(3) of 42 U.S.C. 1396a. Notifications of changes in the scope of services submitted no later than October 1, 2025, may include changes in the scope of service since July 1, 2024. Thereafter, notification must be received within 15 months of the increase or decrease in the scope of services by the FQHC. The department is authorized to reimburse FQHCs for unreimbursed costs since July 1, 2024 under the new process."

**Explanation:**

(This amendment adds language directing the agency to implement a change in scope process January 1, 2025, by which FQHCs may request a reimbursement change to reflect the scope for services that have been added or changed. It further provides that FQHCs can request this scope of services change dating back to July 1, 2024, as long as the request is made no later than October 1, 2025. Thereafter, a request for a change in scope must be made within 15 months of the change taking place.)

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Item 288 #17s

**Health and Human Resources**

Department of Medical Assistance Services

Language

**Language:**

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall develop guidelines for a statewide Collaborative Care Model program. The department shall submit a report on progress developing and implementing the guidelines annually by October 1 to the Joint Commission on Health Care and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

**Explanation:**

(This amendment directs the Department of Medical Assistance Services to develop program guidelines for the Collaborative Care Model, in which behavioral health services are delivered in primary care practices. This amendment is a recommendation of the Joint Commission on Health Care (JCHC) and supported by findings from a 2023 JCHC report including that Virginia primary care practices' need for integrating behavioral health services is growing, but practices are struggling to meet the demand without additional resources. Health care professionals consistently indicated that limited insurance coverage for integrated primary care was a significant barrier to increase these services for patients in their practices, and, in 2023, Virginia was one of 26 states that had not yet implemented Medicaid coverage of the Collaborative Care Model.)

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Item 288 #18s

**Health and Human Resources**

Department of Medical Assistance Services

Language

**Language:**

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall develop a comprehensive plan for eating disorder treatment services, including an assessment of additional services provided as part of eating disorder treatments that are not covered by current Medicaid definitions of intensive outpatient services and partial hospitalization programs. The plan shall include a review of other states specialized rates for intensive outpatient, partial hospitalization, and residential eating disorder services that could be applicable. The plan shall include clarity on how coverage of eating disorder residential services for adults may be included in the current section 1115 Serious Mental Illness (SMI) waiver application. The department shall submit the comprehensive eating disorder treatment services plan to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Joint Commission on Health Care by July 1, 2025."

**Explanation:**

(This directs the Department of Medical Assistance Services to develop a comprehensive plan for eating disorder treatment services and submit the plan to the House Appropriations and Senate Finance and Appropriations Committees and the Joint Commission on Health Care by July 1, 2025. Other states have set specialized Medicaid reimbursement rate standards specifically for eating disorder treatment. This is a recommendation of the Joint Commission on Health Care.)

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Item 288 #19s

**Health and Human Resources**

Department of Medical Assistance Services

Language

**Language:**

Page 334, line 57, after "authorized payments", insert:

"Community colleges, institutions of higher education, local governments, and instrumentalities of local government are public entities that are authorized to transfer funds to the department for purposes of covering the non-federal share of the authorized payments."

Page 335, after line 60, insert:

"11. The Department of Medical Assistance Services shall evaluate the quality measures that are submitted to the Centers for Medicare and Medicaid Services for supplemental payments. The purpose of the evaluation is to ensure that appropriate quality measures are being included for supplemental payments such that the additional funding is improving the Medicaid program's quality and delivery of health care services. The department shall submit and present its findings to the Joint Subcommittee for Health and Human Resources Oversight no later than November 15, 2024."

**Explanation:**

(This amendment clarifies that community colleges, institutions of higher education, local governments, and instrumentalities of local government are public entities that are authorized to transfer funds to the Department of Medical Assistance Services for purposes of covering the non-federal share of the authorized payments. In addition, the amendment directs the department to evaluate the quality measures that are submitted to the Centers for Medicare and Medicaid Services for supplemental payments to ensure that appropriate quality measures are being used for each supplemental payment.)

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Item 288 #20s

**Health and Human Resources**

Department of Medical Assistance Services

Language

**Language:**

Page 347, line 38, after "QQQQ.1", strike the remainder of the line.

Page 347, strike lines 39 through 43.

Page 347, line 44, strike "2."

Page 347, line 50, strike "3.", and insert "2."

**Explanation:**

(This amendment removes outdated language regarding regulations and guidance on weight loss drugs. The introduced budget included new language restricting coverage for these drugs so this technical amendment just removes the unnecessary language.)

*Amendments to SB 30 (as Introduced)*

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Item 289 #1s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department of Medical Assistance  
Services

\$0  
0.00

\$12,375,295  
10.00 GF  
FTE

**Language:**

Page 348, line 45, strike "\$821,702" and insert "\$13,196,997".

**Explanation:**

(This amendment provides \$12.4 million the second year from the general fund and 10 positions to fund the fiscal impact of Senate Bill 231, which would create a state-funded comprehensive health care coverage program for individuals in Virginia who are under 19 years of age, are not covered under a group health plan or health insurance coverage, and, but for their immigration status, would be eligible for Virginia's Medicaid or FAMIS program.)

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Item 292 #1s

**Health and Human Resources**

Department of Medical Assistance Services

Language

**Language:**

Page 355, after line 51, insert:

"GG. The Department of Medical Assistance Services shall work with the managed care organizations (MCOs) to standardize policies, procedures, and requirements that Community Services Boards must follow to receive reimbursement for the cost of Medicaid services they provide, including documentation, training, and credentialing requirements. The department shall report on the improvements made to MCO policies, procedures, and requirements to the Behavioral Health Commission no later than November 1, 2025."

**Explanation:**

(This amendment directs the Department of Medical Assistance Services to work with the managed care organizations (MCOs) to standardize policies, procedures, and requirements that Community Services Boards must follow to receive reimbursement for the cost of Medicaid services they provide, including documentation, training, and credentialing requirements and report on the improvements made to MCO policies, procedures, and requirements to the Behavioral Health Commission no later than November 1, 2025.)

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Item 292 #2s

*Amendments to SB 30 (as Introduced)*

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Medical Assistance	\$254,275	\$0	GF
Services	\$745,725	\$0	NGF

**Language:**

Page 349, line 32, strike "\$304,695,832" and insert "\$305,695,832".

**Explanation:**

(This amendment provides \$254,275 from the general fund and \$745,725 from nongeneral funds the first year for the systems changes required to implement Senate Bill 499, which provides Medicaid coverage for expenses incurred in the provision of pasteurized human donated milk.)

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Item 292 #3s

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Medical Assistance	\$125,000	\$0	GF
Services	\$125,000	\$0	NGF

**Language:**

Page 349, line 32, strike "\$304,695,832" and insert "\$304,945,832".

Page 355, after line 51, insert:

"GG. Out of this appropriation, \$125,000 from the general fund and \$125,000 from nongeneral funds the first year is provided to the Department of Medical Assistance Services to convene a workgroup to design a community health worker services benefit for Medicaid- and CHIP-enrolled beneficiaries."

**Explanation:**

(This amendment provides \$125,000 from the general fund and \$125,000 from nongeneral funds the first year for the Department of Medical Assistance Services to convene a workgroup to design a community health worker services benefit for Medicaid- and CHIP-enrolled beneficiaries.)

---

Item 292 #4s

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Medical Assistance	(\$224,722)	(\$224,722)	GF
Services	(\$365,278)	(\$365,278)	NGF
	-3.00	-3.00	FTE

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 349, line 32, strike "\$304,695,832" and insert "\$304,105,832".

Page 349, line 32, strike "\$316,695,832" and insert "\$316,105,832".

**Explanation:**

(This amendment eliminates funding for three positions included in the introduced budget related to implementation of the new Medicaid managed care contracts.)

---

	Item 292 #5s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Medical Assistance Services	\$500,000	\$0 GF
	\$500,000	\$0 NGF

**Language:**

Page 349, line 32, strike "\$304,695,832" and insert "\$305,695,832".

Page 355, after line 51, insert:

"GG. The Department of Medical Assistance Services (DMAS) shall hire a consultant, with Medicaid-specific knowledge related to eligibility determination, process-design and information technology, to evaluate Medicaid eligibility determination in the Commonwealth. The consultant shall conduct a systematic review and evaluate all aspects of Medicaid eligibility determination as performed by DMAS and local departments of social services (LDSS). This review shall include, but not be limited to, the following: (i) evaluate the current information technology systems; (ii) measure the accuracy, processing times and efficiency of current eligibility determination processes; (iii) determine how well the current structure and systems handle high volumes; (iv) assess the current level of automation and determine processes that could be streamlined; (v) analyze the overall cost-effectiveness of how eligibility is conducted, considering staffing costs and ongoing operational expenses; (vi) examine best practices in other states; and (vii) develop cost-effective options for enhancing eligibility determination in the Commonwealth including alternative delivery models. DMAS, the Department of Social Services, and LDSS shall provide full cooperation with the consultant and provide the necessary assistance to conduct the required evaluation. The consultant shall be required to report their findings and recommendations directly to the Governor, Department of Planning and Budget, and Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024."

**Explanation:**

(This amendment directs the Department of Medical Assistance Services to hire a consultant to assess the current eligibility determination system for Virginia's Medicaid program.)

---

Item 292 #6s

**Health and Human Resources**

Department of Medical Assistance Services

Language

**Language:**

Page 351, line 1, strike "each quarter" and insert "three times each fiscal year".

Page 351, line 8, after "status.", insert:

"At each meeting, the department shall report on enrollment trends by eligibility category and indicate differences in actual enrollment as compared to the most recent forecast of enrollment."

Page 351, line 15 after "meetings", strike "for each".

Page 351, strike lines 16 through 17 and insert:

"shall be held in April, July, and October of each year to review the time period since the last meeting."

**Explanation:**

(This amendment modifies the External Financial Review Committee to reduce the number of meetings from four to three each year and adds reporting on enrollment at each meeting to better monitor enrollment trends and potential impacts on program costs.)

---

Item 292 #7s

**Health and Human Resources**

Department of Medical Assistance Services

Language

**Language:**

Page 355, after line 51, insert:

"GG. The Department of Medical Assistance (DMAS) shall convene a workgroup to evaluate the criteria for hospitals to qualify for disproportionate share hospital (DSH) payments. The workgroup shall evaluate current DSH criteria, including the Medicaid inpatient utilization rate, to determine changes that are necessary to reflect the impact from the Commonwealth's expansion of Medicaid in 2019. The workgroup shall recommend a new Medicaid inpatient utilization threshold to qualify for DSH payments to ensure that those hospitals with the largest uncompensated care costs are receiving appropriate DSH payments. The workgroup shall include representatives from DMAS, the Department of Planning and Budget, and staff from the House Appropriations and Senate Finance and Appropriations Committees. The workgroup shall report its findings to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2024."

**Explanation:**

(This amendment directs the Department of Medical Assistance to convene a workgroup to evaluate the criteria for hospitals to qualify for disproportionate share hospital (DSH) payments. to ensure that those hospitals with the largest uncompensated care costs are receiving

*Amendments to SB 30 (as Introduced)*

appropriate DSH payments.)

---

Item 292 #8s

**Health and Human Resources**

Department of Medical Assistance Services

Language

**Language:**

Page 355, after line 51, insert:

"GG. The Department of Medical Assistance Services shall convene a work group to design a violence prevention services benefit for the Medicaid program. The work group shall utilize the design and implementation of violence prevention services benefits in other states and review the rates used by other states, including Maryland. The work group shall include, in addition to representatives from the department, a representative of a violence intervention program, a medical provider, a survivor of community violence, a representative from a Medicaid managed care organization, and other members as deemed appropriate by the department. The department shall report to the General Assembly on the design of violence prevention services benefit by November 1, 2024."

**Explanation:**

(This amendment directs the Department of Medical Assistance Services to convene a work group to design a violence prevention services benefit for the Medicaid program.)

---

Item 292 #9s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department of Medical Assistance Services

4.00

4.00 FTE

**Language:**

Page 355, line 23, strike "three" and insert "seven".

**Explanation:**

(This amendment increases the position level for the Department of Medical Assistance Services to hire additional staff for Third Party Liability efforts.)

---

Item 292 #10s

**Health and Human Resources**

Department of Medical Assistance Services

Language



*Amendments to SB 30 (as Introduced)*

**Language:**

Page 355, line 41, after "system.", insert:

"The Director, Department of Planning and Budget, shall unallot this appropriation until the Department of Medical Assistance Services provides documentation of actual costs to replace the system and shall only allot the amounts needed for actual expenditures in each fiscal year."

**Explanation:**

(This amendment directs the Department of Planning and Budget to unallot the funding for replacement of the fiscal agent services system until the actual costs are known and the funding is needed to meet expenditures.)

---

Item 292 #11s

**Health and Human Resources**

Department of Medical Assistance Services

Language

**Language:**

Page 355, after line 51, insert:

"GG. The Department of Medical Assistance Services shall establish a stakeholder workgroup to study the use of Medicaid for health care services provided in jails. The department shall submit a report on the workgroup's recommendations by November 1, 2024, to the Chairs of the Senate Finance and Appropriations, House Appropriations, House Health and Human Services and Senate Education and Health Committees."

**Explanation:**

(This amendment directs the Department of Medical Assistance Services to set up a stakeholder group to study the use of Medicaid for health care services provided in jails. Currently, Medicaid coverage for inmates is limited to hospital stays.)

---

Item 295 #1s

**Health and Human Resources**

Department of Behavioral Health and Developmental Services

Language

**Language:**

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall work with relevant local and state agencies to review and report on alternative placements for children and youth who otherwise would be placed at the Commonwealth Center for Children and Adolescents."

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides language directing the Department of Behavioral Health and Developmental Services to work with relevant local and state agencies to review and report on alternative placements for children and youth who otherwise would be placed at the Commonwealth Center for Children and Adolescents. This is a recommendation from the Behavioral Health Commission based on a 2023 JLARC report on state psychiatric facilities.)

---

Item 295 #2s

**Health and Human Resources**

Department of Behavioral Health and Developmental Services

Language

**Language:**

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall develop recommendations on how to provide better oversight over the Virginia Association of Recovery Residences and Oxford Homes. The department shall submit a report on its findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2024."

**Explanation:**

(This amendment directs the Department of Behavioral Health and Developmental Services (DBHDS) to develop recommendations on how to provide better oversight over the Virginia Association of Recovery Residences and Oxford Homes. DBHDS will submit a report on its findings to the Senate Finance and Appropriations and House Appropriations Committees by December 1, 2024.)

---

Item 295 #3s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department of Behavioral Health and  
Developmental Services

\$7,500,000

\$7,500,000

GF

**Language:**

Page 357, line 38, strike "\$165,896,756" and insert "\$173,396,756".

Page 357, line 38, strike "\$155,176,756" and insert "\$162,676,756".

Page 362, after line 44, insert:

"OO. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from the general fund shall be provided to grow the Virginia Community Service Board workforce to support paid internships, clinical supervision hours, loan repayment, and scholarships."

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides \$7.5 million from the general fund each year for paid internships, clinical supervision hours, loan repayment, and scholarships to grow the Community Services Board workforce. The funding will act as a mechanism for recruitment and retention in the short term as well as to develop a pipeline for staff at all levels.)

Item 295 #4s

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Behavioral Health and Developmental Services	(\$595,876) -1.00	(\$645,876) -1.00	GF FTE

**Language:**

Page 357, line 38, strike "\$165,896,756" and insert "\$165,300,880".  
Page 357, line 38, strike "\$155,176,756" and insert "\$154,530,880".

**Explanation:**

(This amendment redirects funding and one position included in the introduced budget for new mental health workforce initiatives.)

Item 295 #5s

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Behavioral Health and Developmental Services	(\$1,000,000)	(\$1,000,000)	GF

**Language:**

Page 357, line 38, strike "\$165,896,756" and insert "\$164,896,756".  
Page 357, line 38, strike "\$155,176,756" and insert "\$154,176,756".  
Page 362, strike lines 1 through 7.

**Explanation:**

(This amendment redirects \$1.0 million each year from the general fund provided in the introduced budget to create a Youth Credentialing Database.)

Item 295 #6s

<b>Health and Human Resources</b>	
Department of Behavioral Health and Developmental Services	Language

*Amendments to SB 30 (as Introduced)*

**Language:**

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall report annually to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on average salaries, turnover, and vacancy rates, by position type, across community services boards."

**Explanation:**

(This amendment directs the Department of Behavioral Health and Developmental Services to report annually to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on average salaries, turnover, and vacancy rates, by position type, across community services boards (CSBs), based on a recommendation from a 2022 JLARC report on CSB Behavioral Health Services. This information would help the General Assembly monitor workforce challenges of CSBs and gain more insight into when and for what positions compensation increases are needed.)

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Item 295 #7s

**Health and Human Resources**

Department of Behavioral Health and Developmental Services

Language

**Language:**

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall report to the Behavioral Health Commission by December 1, 2024, on the changes to STEP-VA performance measures and benchmarks that are anticipated to be included in Community Services Board performance contracts, which will become effective July 1, 2025."

**Explanation:**

(This amendment directs the Department of Behavioral Health and Developmental Services (DBHDS) to report to the Behavioral Health Commission on anticipated changes to STEP-VA performance measures in Community Services Board (CSB) performance contracts before they become effective to ensure they achieve the General Assembly's intent of effectively measuring the performance of STEP-VA. In the 2023 Session, the General Assembly directed DBHDS to revise CSB performance contracts by July 1, 2025. This is a recommendation from the Behavioral Health Commission.)

---

Item 295 #8s

**Health and Human Resources**

*Amendments to SB 30 (as Introduced)*

Department of Behavioral Health and Developmental Services

Language

**Language:**

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services (DBHDS) shall complete a comprehensive review of the performance contracts with community services boards and revise all performance measures in the base performance contract and addendums to ensure that: (i) performance measures are designed to measure outcomes for each service; (ii) performance measures include a relevant benchmark for each measure; and (iii) DBHDS has given clear direction on how it will monitor performance and enforce compliance with performance requirements. DBHDS should complete the contract revision and report on the improvements made to the Behavioral Health Commission by December 1, 2024, and implement changes before the finalization of the fiscal year 2026 performance contract."

**Explanation:**

(This amendment provides language that directs the Department of Behavioral Health and Developmental Services to complete a comprehensive review of the performance contracts with community services boards and revise all performance measures in the base performance contract and addendums to ensure that: (i) performance measures are designed to measure outcomes for each service; (ii) performance measures include a relevant benchmark for each measure, and (iii) DBHDS has given clear direction on how it will monitor performance and enforce compliance with performance requirements. DBHDS should complete the contract revision and report on the improvements made to the Behavioral Health Commission by December 1, 2024, and implement changes before the finalization of the fiscal year 2026 performance contract. This is a recommendation of the Behavioral Health Commission.)

---

Item 295 #9s

**Health and Human Resources**

Department of Behavioral Health and Developmental Services

Language

**Language:**

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services (DBHDS) shall: (i) conduct a needs assessment to determine the unmet need for each of the nine service components of STEP-VA; (ii) develop an estimate of the cost of satisfying the unmet need for each of the nine STEP-VA service components statewide; and (iii) report on their findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024."

**Explanation:**

(This amendment directs the Department of Behavioral Health and Developmental Services

*Amendments to SB 30 (as Introduced)*

(DBHDS) to: (i) conduct a needs assessment to determine the unmet need for each of the nine service components of STEP-VA; (ii) develop an estimate of the cost of satisfying the unmet need for each of the nine STEP-VA service components statewide; and (iii) report on their findings.)

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	Item 296 #1s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Behavioral Health and Developmental Services	\$300,000	\$300,000 GF

**Language:**

Page 362, line 45, strike "\$180,301,644" and insert "\$180,601,644".

Page 362, line 45, strike "\$139,938,012" and insert "\$140,238,012".

Page 398, after line 40, insert:

"X. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund shall be provided to fund clients assigned to participate in the Bridge Behavioral Health program."

**Explanation:**

(This amendment provides \$300,000 from the general fund each year for clients assigned to participate in the Bridge Behavioral Health program. The Bridge Program is an inpatient residential treatment center that serves men 18 years of age and older suffering from behavioral and mental health challenges. During the first phase of the program, individuals participate in evidence-based group cognitive behavioral therapy and individualized counseling with a licensed professional as well as workforce development training and financial management courses. During the second phase, participants stay in transitional housing in Charlottesville where they are placed in career employment opportunities. At the conclusion of the transitional housing program, clients also receive assistance obtaining permanent residency to aid to their successful reentry into society. The Bridge Program invests \$46,000 per inmate that is court ordered to participate in the program but does not currently receive any state funding for the clients.)

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	Item 296 #2s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Behavioral Health and Developmental Services	\$2,250,000	\$2,250,000 GF

**Language:**

Page 362, line 45, strike "\$180,301,644" and insert "\$182,551,644".

*Amendments to SB 30 (as Introduced)*

Page 362, line 45, strike "\$139,938,012" and insert "\$142,188,012".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$2,250,000 the first year and \$2,250,000 the second year from the general fund is provided to support the on-going operations of a crisis receiving center for youth in Prince William County."

**Explanation:**

(This amendment provides \$2.3 million each year from the general fund to support the on-going operations of a crisis receiving center for youth in Prince William County.)

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	Item 296 #3s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Behavioral Health and Developmental Services	\$1,720,000	\$1,512,000 GF

**Language:**

Page 362, line 46, strike "\$180,301,644" and insert "\$182,021,644".

Page 362, line 46, strike "\$139,938,012" and insert "\$141,450,012".

Page , after line , insert:

"NN. Out of this appropriation, \$1,720,000 the first year and \$1,512,000 the second year shall be provided for the Department of Behavioral Health and Developmental Services to develop two pilot sites for Transcranial Magnetic Stimulation pilot programs pursuant to Senate Bill 636. One site shall be in Northern Virginia and the other in Hampton Roads."

**Explanation:**

(This amendment directs the Department of Behavioral Health and Developmental Services to fund the pilot program at two locations to provide transcranial magnetic stimulation services pursuant to Senate Bill 636.)

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	Item 296 #4s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Behavioral Health and Developmental Services	\$1,000,000	\$0 GF

**Language:**

Page 362, line 45, strike "\$180,301,644" and insert "\$181,301,644".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$1,000,000 the first year from the general fund shall be provided as one-time funding for workforce development and business expansion to grow provider

*Amendments to SB 30 (as Introduced)*

capacity for individuals with disabilities receiving waiver services."

**Explanation:**

(This amendment provides \$1.0 million the first year from the general fund as one-time funding for workforce development and business expansion to grow provider capacity for individuals with disabilities receiving waiver services.)

---

Item 297 #1s

**Health and Human Resources**

Grants to Localities

Language

**Language:**

Page 367, line 32, strike "response".

Page 367, line 32, strike "mental health and behavioral disorders" and insert: "behavioral health needs".

Page 367, line 34, strike "shall" and insert "may".

Page 367, line 35, strike "response".

Page 367, line 36, strike "such as general".

Page 367, strike lines 37 and 38.

Page 367, line 39, strike "health disorders".

Page 367, line 40, strike "response" and ", including mobile crisis teams"

Page 367, strike line 41.

Page 367, line 42, strike "psychiatric hospitalization to less restrictive services in or near their communities".

**Explanation:**

(This amendment revises language to encourage flexible uses of funds to build service capacity focused on specialized needs of children and youth across the crisis services continuum.)

---

Item 297 #2s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Grants to Localities

\$1,000,000

\$1,000,000

GF

**Language:**

Page 366, line 22, strike "\$770,858,749" and insert "\$771,858,749".

Page 366, line 22, strike "\$772,417,277" and insert "\$773,417,277".

Page 369, after line 45, strike the first "\$16,185,533" and insert "\$17,185,533".

Page 369, after line 45, strike the second "\$16,185,533" and insert "\$17,185,533".



*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides an additional \$1.0 million each year from the general fund to support the State Rental Assistance Program (SRAP) which provides rental subsidies for individuals with intellectual or developmental disabilities. SRAP was created in 2016 to bring Virginia into compliance with the Olmstead Settlement Agreement to ensure adults with intellectual and developmental disabilities live independently in the community. Currently, SRAP has enough funds to assist about 1,000 individuals to secure and maintain independent housing.)

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	Item 297 #3s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Grants to Localities	\$2,500,000	\$2,500,000 GF

**Language:**

Page 366, line 22, strike "\$770,858,749" and insert "\$773,358,749".

Page 366, line 22, strike "\$772,417,277" and insert "\$774,917,277".

Page 372, after line 27, insert:

"TT. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided for Community Services Boards to hire additional staff for crisis stabilization units whose bed capacity is not fully utilized due to lack of staff."

**Explanation:**

(This amendment provides \$2.5 million each year from the general fund to help community services boards hire additional staff for crisis stabilization units whose bed capacity is not fully utilized because of a lack of staff.)

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	Item 297 #4s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Grants to Localities	\$3,319,123	\$3,319,123 GF

**Language:**

Page 366, line 22, strike "\$770,858,749" and insert "\$774,177,872".

Page 366, line 22, strike "\$772,417,277" and insert "\$775,736,400".

Page 372, after line 27, insert:

"TT. Out of this appropriation, \$3,319,123 the first year and \$3,319,123 the second year from the general fund shall be provided to account for inflation in the cost to implement and deliver services associated with the six steps of STEP-VA."

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides \$3.3 million each year from the general fund to account for inflation in the cost to implement and deliver services associated with the six steps of STEP-VA which did not receive funding adjustments through previous budget actions. This request is in addition to the \$8.7 million included in the current budget to address inflation in the first three steps of STEP-VA. Of this amount, \$1.8 million is for crisis services, \$401,874 for military veterans, \$480,558 for peer services, \$181,424 for case management, \$150,250 for psychological rehab, and \$329,802 for care coordination.)

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	Item 304 #1s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Intellectual Disabilities Training Centers	\$500,000	\$500,000 GF

**Language:**

Page 374, line 43, strike "\$2,924,949" and insert "\$3,424,949".

Page 374, line 43, strike "\$2,924,949" and insert "\$3,424,949".

Page 374, after line 49, insert:

"Out of this appropriation, \$500,000 the first year and \$500,000 the second year shall be provided to maintain the buildings and grounds at Central Virginia Training Center until such time as the property is sold by the Commonwealth."

**Explanation:**

(This amendment restores \$500,000 each year from the general fund to continue maintaining Central Virginia Training Center to prevent further deterioration of any assets that add value to the property for potential developers.)

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	Item 314 #1s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department for Aging and Rehabilitative Services	\$775,000	\$775,000 GF

**Language:**

Page 377, line 42, strike "\$107,095,959" and insert "\$107,870,959".

Page 377, line 42, strike "\$107,095,959" and insert "\$107,870,959".

Page 379, line 23, strike the first "\$7,746,719" and insert "\$8,521,719".

Page 379, line 23, strike the second "\$7,746,719" and insert "\$8,521,719".

Page 379, after line 39, insert:

*Amendments to SB 30 (as Introduced)*

"5. Of this amount, \$775,000 the first year and \$775,000 the second year from the general fund shall be used for workforce retention for brain injury service providers."  
Page 379, line 40, strike "5" and insert "6".

Page 379, line 43, strike "6" and insert "7".

**Explanation:**

(This amendment provides \$775,000 each year from the general fund for workforce retention to ensure quality accessible services for people living with a brain injury. State contracted brain injury providers report high attrition and difficulty filling open positions because of non-competitive salaries and benefits. This funding will support currently existing state contracted brain injury service providers.)

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	Item 314 #2s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department for Aging and Rehabilitative Services	\$500,000	\$500,000 GF

**Language:**

Page 377, line 42, strike "\$107,095,959" and insert "\$107,595,959".  
Page 377, line 42, strike "\$107,095,959" and insert "\$107,595,959".  
Page 379, line 9, strike the first "\$7,180,502" and insert "\$7,680,502".  
Page 379, line 9, strike the second "\$7,180,502" and insert "\$7,680,502".

**Explanation:**

(This amendment provides \$500,000 each year from the general fund to support Centers for Independent Living to provide independent living services including skills training, advocacy, information and referral, peer mentoring, and transition to people with significant disabilities. Transition services includes youth services, services to people trying to transition from nursing facilities and other institutions, and services to prevent institutionalization. Funding is needed to meet increasing requests for these services and increased cost of doing business including rent, fuel and transportation.)

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	Item 319 #1s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department for Aging and Rehabilitative Services	\$228,083 1.00	\$160,864 GF 1.00 FTE

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 382, line 48, strike "\$9,432,897" and insert "\$9,660,980".

Page 382, line 48, strike "\$9,432,897" and insert "\$9,593,761".

Page 383, after line 39, insert:

"H. Out of this appropriation, \$228,083 the first year and \$160,864 the second year from the general fund is provided to the Department for Aging and Rehabilitative Services to develop and provide training for court-appointed guardians and to support one full-time position."

**Explanation:**

(This amendment provides \$228,083 the first year and \$160,864 the second year from the general fund and one position to fund the fiscal impact of Senate Bill 291 which directs the Department for Aging and Rehabilitative Services to develop and provide training for court-appointed guardians by July 1, 2025. The fiscal impact covers the assumption that the department would need to hire a coordinator position at \$128,083 the first year and \$130,864 each year thereafter from the general fund. The first year includes \$100,000 from the general fund for the department to create the training module and \$30,000 each year thereafter for on-going maintenance and information technology costs.)

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Item 320 #1s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department for Aging and  
Rehabilitative Services

\$150,000  
1.00

\$150,000 GF  
1.00 FTE

**Language:**

Page 383, line 40, strike "\$17,225,030" and insert "\$17,375,030".

Page 383, line 40, strike "\$17,225,030" and insert "\$17,375,030".

**Explanation:**

(This amendment provides \$150,000 each year from the general fund to fund a position for an Executive Director for the Commonwealth Council on Aging pursuant to legislation passed in the 2023 Session and pursuant to § 51.5-127, Code of Virginia.)

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Item 324 #1s

**Health and Human Resources**

Department of Social Services

Language

**Language:**

Page 386, line 18, strike "\$3.0" and insert "\$5.5".

Page 386, line 20, after "Development", insert "and local Departments of Social Services".

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides language that clarifies that nongeneral funds from the Percentage of Income Payment Program (PIPP) Fund shall be used to reimburse local Departments of Social Services for the administration of the PIPP program, consistent with § 56-585.6, Code of Virginia, and increases the maximum allowable reimbursement from the fund from \$3.0 million to \$5.5 million.)

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	Item 324 #2s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Social Services	(\$1,500,000)	(\$2,500,000) GF

**Language:**

Page 385, line 8, strike "\$62,459,887" and insert "\$60,959,887".  
Page 385, line 8, strike "\$63,908,408" and insert "\$61,408,408".  
Page 386, strike lines 33 through 38.

**Explanation:**

(This amendment redirects \$1.5 million the first year and \$2.5 million the second year from the general fund provided in the introduced budget for fatherhood programs.)

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	Item 324 #3s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Social Services	\$844,524 \$663,554	\$844,524 GF \$663,554 NGF

**Language:**

Page 385, line 8, strike "\$62,459,887" and insert "\$63,967,965".  
Page 385, line 8, strike "\$63,908,408" and insert "\$65,416,486".  
Page 386, after line 38, insert:  
"K. Out of this appropriation, \$844,524 the first year and \$844,524 the second year from the general fund and \$663,554 the first year and \$663,554 the second year from nongeneral funds shall be used for the Department of Social Services to implement a cohort-based "training academy" model using blended learning for its staff."

**Explanation:**

(This amendment provides \$844,524 each year from the general fund and \$663,554 each year from nongeneral funds to implement a cohort-based "training academy" model using blended learning (in-person instruction, virtual instructor-led, eLearning, and simulation labs) that would

*Amendments to SB 30 (as Introduced)*

better prepare Department of Social Services staff for the difficult work of social services, increase retention through training and development of new staff, and provide a more structured and consistent foundational training program. The training academy would be similar to the public safety training model used elsewhere in Virginia.)

---

Item 329 #1s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department of Social Services

\$250,000

\$250,000 GF

**Language:**

Page 391, line 33, strike "\$311,181,313" and insert "\$311,431,313".

Page 391, line 33, strike "\$311,181,313" and insert "\$311,431,313".

Page 394, after line 2, insert:

"V. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. The department shall provide information on how many foster care youth were supported by this program and any recommendations to improve the program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually on December 1."

**Explanation:**

(This amendment provides \$250,000 each year from the general fund to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding will be made available to local departments to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The department shall develop reimbursement policies for foster care providers and foster care youth.)

---

Item 329 #2s

**Health and Human Resources**

Department of Social Services

Language

**Language:**

Page 393, line 48, after "payments", insert "for the Parental Child Safety Placement Program".

Page 394, after line 2, insert:

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"V. The Director, Department of Planning and Budget is authorized to transfer \$895,842 the first year and \$715,679 the second year from the general fund from other Items within the Department of Social Services to this Item to be used to support the Parental Child Safety Placement Program."

**Explanation:**

(This amendment provides for a transfer of \$895,842 the first year and \$715,679 the second year from the general fund from other Items within the Department of Social Services to this Item to be used to support the Parental Child Safety Placement Program. These amounts are for items included in the introduced budget related to kinship care initiatives for which changes in the legislation no longer require funding. The amendment allows those funds to be transferred to the Parental Child Safety Placement Program to make maintenance payments for participating parents.)

---

	Item 331 #1s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Social Services	\$0	\$1,125,000 NGF

**Language:**

Page 394, line 27, strike "\$61,965,789" and insert "\$63,090,789".  
Page 395, line 10, after "first year", insert "and \$1,125,000 the second year".

**Explanation:**

(This amendment provides \$1.1 million NGF the second year from the the Temporary Assistance to Needy Families (TANF) block grant to maintain the current Two-Generation/Whole Family Pilot Project. The introduced budget level funds the first year with \$1.1 million from TANF but ends the five-year pilot program in FY 2025. Six agencies have participated in the pilot.)

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	Item 331 #2s	
<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Social Services	(\$1,750,000)	\$0 NGF

**Language:**

Page 394, line 27, strike "\$63,090,789" and insert "\$61,340,789".  
Page 396, line 37, strike "\$9,000,000" and insert "\$7,250,000".

**Explanation:**

(This amendment redirects \$1.8 million in Temporary Assistance to Needy Families (TANF)

*Amendments to SB 30 (as Introduced)*

Block Grant funding in the first year due to underspending in the grants. The second year funding level remains at \$9.0 million from the general fund.)

---

Item 331 #3s

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Social Services	\$310,000	\$310,000	NGF

**Language:**

Page 394, line 26, strike "\$63,090,789" and insert "\$63,400,789".

Page 394, line 26, strike "\$61,965,789" and insert "\$62,275,789".

Page 398, line 23, strike the first "\$190,000" and insert "\$500,000".

Page 398, line 23, strike the second "\$190,000" and insert "\$500,000".

Page 398, strike lines 26 through 28, and insert:

"housing assistance and other eligible services for individuals served by the organization."

**Explanation:**

(This amendment provides \$310,000 each year from the Temporary Assistance for Needy Families (TANF) block grant to the Lighthouse Community Center to support services to low-income families in Central Virginia. The Lighthouse Community Center is located in Lynchburg. The Center is a community-based, trauma-informed care service provider that provides services such as grab-and-go meals, clothing or vouchers for clothing, hygiene supplies, and a bike ministry.)

---

Item 334 #1s

<b>Health and Human Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Social Services	(\$50,000)	\$0	GF
	(\$50,000)	\$0	NGF

**Language:**

Page 399, line 48, strike "\$148,616,608" and insert "\$148,516,608".

Page 401, strike lines 14 through 19.

**Explanation:**

(This amendment redirects \$50,000 from the general fund and \$50,000 from federal funds the first year to use advanced contact methods with Medicaid recipients to determine if they would like to continue their eligibility.)

---

Item 334 #2s



**Health and Human Resources**

Department of Social Services

Language

**Language:**

Page 401, after line 19, insert:

"H.1. The Department of Social Services shall develop a plan for improving the CommonHelp portal to ensure that individuals are able to apply for and manage their benefits in a clear and straightforward manner. The plan shall determine whether it is most cost-effective to upgrade or replace the CommonHelp portal. In addition, the plan shall detail options considered, costs, timeline, and specific functionality enhancements. The department shall submit the plan to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by September 1, 2024.

2. The Department of Social Services shall not proceed with replacement of the Virginia Case Management System (VACMS) until improvements to the CommonHelp portal have been fully implemented and until such time the General Assembly has specifically authorized a VACMS replacement."

**Explanation:**

(This amendment directs the Department of Social Services to develop a plan for improving the CommonHelp portal that would better serve individuals seeking or applying for assistance through the portal.)

---

Item 347 #1s

**Health and Human Resources**

Opioid Abatement Authority

Language

**Language:**

Page 406, after line 10, insert:

"C. The Opioid Abatement Authority shall include, as an addendum to its annual executive summary required pursuant to § 2.2-2373, Code of Virginia, an update on prior fiscal year activity related to the Commonwealth Opioid Abatement and Remediation Fund (the Fund), established pursuant to § 2.2-2377, Code of Virginia. Specifically, the addendum shall include an account of any deposits, designations, and expenditures made, along with corresponding performance measures, and other applicable data and information related to the use of the Fund settlement proceeds by state agencies."

**Explanation:**

(This amendment adds language directing the Opioid Abatement Authority to provide, as an addendum to its requisite annual executive summary, an accounting of all activity related to

*Amendments to SB 30 (as Introduced)*

monies deposited, appropriated, and expended from the Fund.)

---

Item 347 #2s

**Health and Human Resources**

Opioid Abatement Authority

Language

**Language:**

Page 406, after line 10, insert:

"C. The administrative budget for the Opioid Abatement Authority is estimated at \$1,500,000 the first year and \$1,500,000 the second year.

D. In awarding grants to state agencies, the Board of the Opioid Abatement Authority shall ensure that the grant funds are within the scope of the statutory authority of the respective agency to administer such grants. In addition, grant funds may not create an on-going obligation for the Commonwealth, such as funding for state positions."

**Explanation:**

(This amendment sets out the budget for the Opioid Abatement Authority and provides direction on awarding grants to state agencies.)

---

Item 348 #1s

**Labor**

**FY24-25**

**FY25-26**

Secretary of Labor

(\$130,000)

(\$130,000)

GF

**Language:**

Page 407, line 3, strike "\$807,837" and insert "\$677,837".

Page 407, line 3, strike "\$807,837" and insert "\$677,837".

**Explanation:**

(This amendment redirects \$130,000 GF each year that was recommended in Senate Bill 30 as introduced for additional staff resources in the Office of the Secretary of Labor.)

---

Item 352 #1s

**Labor**

**FY24-25**

**FY25-26**

Department of Labor and Industry

\$41,842

\$41,842

GF

*Amendments to SB 30 (as Introduced)*

**Language:**

Page 408, line 23, strike "\$4,940,153" and insert "\$4,981,995".

Page 408, line 23, strike "\$4,940,153" and insert "\$4,981,995".

**Explanation:**

(This amendment provides \$41,842 GF each year to reverse a savings action related to field office consolidations that was included in Senate Bill 30 as introduced.)

---

	Item 354 #1s	
<b>Labor</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Workforce Development and Advancement	(\$1,000,000)	\$0 GF

**Language:**

Page 409, line 32, strike "\$77,056,263" and insert "\$76,056,263".

Page 409, strike lines 46 through 52.

Page 410, strike line 1.

**Explanation:**

(This amendment redirects to other priorities \$1.0 million GF that was recommended for a new healthcare workforce training initiative in the introduced budget bill.)

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	Item 355 #1s	
<b>Labor</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Workforce Development and Advancement	(\$2,000,000)	(\$2,000,000) GF

**Language:**

Page 410, line 2, strike "\$61,490,208" and insert "\$59,490,208".

Page 410, line 2, strike "\$61,490,208" and insert "\$59,490,208".

Page 410, strike lines 32 through 45.

**Explanation:**

(This amendment redirects to other priorities \$2.0 million GF each year recommended for a new Registered Apprenticeship Grant Program in the introduced budget bill.)

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	Item 356 #1s	
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*Amendments to SB 30 (as Introduced)*

<b>Labor</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Virginia Employment Commission	\$357,167 3.00	\$357,167 3.00	GF FTE

**Language:**

Page 411, line 2, strike "\$586,779,340" and insert "\$587,136,507".

Page 411, line 2, strike "\$586,779,340" and insert "\$587,136,507".

Page 412, after line 18, insert:

"L. Out of the amounts in this Item, \$357,167 the first year and \$357,167 the second year from the general fund and three positions are provided for to implement the provisions of Senate Bill 536, 2024 General Assembly Session."

**Explanation:**

(This amendment provides \$357,167 GF each year and three positions for the administration of the provisions of Senate Bill 536 concerning continuation of unemployment compensation and repayment of benefits.)

---

Item 356 #2s

**Labor**

Virginia Employment Commission

Language

**Language:**

Page 412, after line 18, insert:

"L. The Virginia Employment Commission is hereby authorized to request and receive a treasury loan to fund the necessary start-up costs associated with the implementation of a Paid Family and Medical Leave Program for the Commonwealth of Virginia contingent upon the enactment of Senate Bill 373 introduced in the 2024 Session of the General Assembly. The treasury loan shall be repaid for these costs from revenues received from premiums assessed to employers and employees beginning in 2026."

**Explanation:**

(This amendment authorizes a treasury loan for the implementation of Senate Bill 373 of the 2024 General Assembly that requires the Virginia Employment Commission to establish and administer a paid family and medical leave program with benefits beginning January 1, 2027. Funding for the program is provided through premiums assessed to employers and employees beginning in 2026.)

---

Item 356 #3s

**Labor**

Virginia Employment Commission

Language

**Language:**

Page 412, strike lines 13 through 18, and insert:

"K. Notwithstanding any other provision of law, as of January 1, 2025, tax rates established pursuant to §§ 60.2-531, 60.2-515, 60.2-526, 60.2-527, and 60.2-538, are hereby reduced by 0.05 percent. In addition to these rates, a separate administrative fee equal to 0.05 percent of taxable wages shall be assessed and paid quarterly. The administrative fee is necessary for the proper and efficient administration of the Virginia Unemployment Compensation Act, § 60.2. Administrative fees shall: (i) be deposited to the Special Unemployment Compensation Administration Fund pursuant to §60.2-314 and will be used solely by the Commission for critical technology and staffing requirements; (ii) be due and payable to the Commission by each employer in accordance with such regulation as the Commission may prescribe; (iii) be collected through the same means available for collecting taxes, penalties, and interest (interest applicable to unpaid taxes will also apply to the administrative fee); (iv) not be used to calculate the employer's amount of state unemployment taxes paid for Federal Unemployment Tax Act (FUTA) tax liability purposes; and (v) not be deducted, in whole or in part, from employees' wages."

**Explanation:**

(This amendment updates language provided in the introduced budget bill to allow the Commission to collect an administrative fee to support its operations.)

---

Item 358 #1s

**Natural and Historic Resources**

Secretary of Natural and Historic Resources

Language

**Language:**

Page 413, line 25, after "appropriation" insert "." and delete the rest of the line.  
Page 413, line 26, delete "\$100,000,000".

**Explanation:**

(This amendment removes language included in Senate Bill 30 as introduced that would have capped the Water Quality Improvement Fund balance at \$100.0 million NGF.)

---

Item 359 #1s

*Amendments to SB 30 (as Introduced)*

<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Conservation and Recreation	\$1,000,000	\$1,000,000	GF

**Language:**

Page 413, line 48, strike "\$541,484,912" and insert "\$542,484,912".  
Page 413, line 48, strike "\$136,318,884" and insert "\$137,318,884".  
Page 415, line 25, after "Item" strike "\$1,583,531" and insert "\$2,583,531".  
Page 415, line 25, after "and" strike "\$1,583,531" and insert "\$2,583,531".

**Explanation:**

(This amendment restores to \$2.5 million each year the deposit in the Water Quality Improvement Fund (WQIF) Reserve derived from taxes on watercraft fuel sales. Senate Bill 30 as introduced reduced the deposit by \$1.0 million GF each year.)

---

Item 359 #2s

<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Conservation and Recreation	(\$48,850,000)	\$0	GF

**Language:**

Page 413, line 48, strike "\$541,484,912" and insert "\$492,634,912".  
Page 417, line 27, after "Funds." strike the rest of the line.  
Page 417 strike lines 28 through 32.

**Explanation:**

(This amendment adjusts by \$48.8 million GF the first year the funding provided in Senate Bill 30 as introduced for the Coastal Storm Risk Management Project in the City of Norfolk, leaving a balance of \$25.0 million GF to support the project. The amendment also removes language authorizing a Treasury Loan to match federal funding for the project that required local casino tax revenue to be pledged for repayment of the loan.)

---

Item 359 #3s

<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Conservation and Recreation	(\$45,000)	(\$45,000)	GF

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 413, line 48, strike "\$541,484,912" and insert "\$541,439,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,273,884".

Page 414, line 17, strike "\$10,947,091" and "\$10,947,091" and and insert "\$10,999,091" and "\$10,999,091".

Page 414, line 21, strike "\$9,809,091" and "\$9,809,091" and insert "\$9,861,091" and "\$9,861,091".

**Explanation:**

(This amendment adjusts the additional funding provided in Senate Bill 30 as introduced for legal services and auditing fees for the Soil and Water Conservation Districts. A corresponding amendment in Item 49 restores budget bill language that prohibits the Office of the Attorney General from charging the districts for providing legal services. The amounts in this Item reflect the increased funding provided for district auditing expenses.)

---

Item 359 #4s

**Natural and Historic Resources**

Department of Conservation and Recreation

Language

**Language:**

Page 417, after line 32, insert:

"U. Notwithstanding the provisions of §10.1-2132, Code of Virginia, the department shall allow grant funds allocated for the Virginia Cost Share Assistance Program to be committed and disbursed as cost-share funding, in conjunction with the planning and construction of livestock and poultry waste facilities prior to animals being on-site provided that the project is otherwise eligible for funding and the applicant has a contract for animals to be placed on-site within six months of the project's completion. The department shall provide guidelines for implementation of this provision."

**Explanation:**

(This amendment allows the department to commit and disburse funds in the Virginia Agricultural Cost Share Program as cost-share funding in conjunction with the planning and construction of livestock and poultry waste facilities prior to the animals being on site if a project would be otherwise eligible for funding and the applicant has a contract for animals to be placed there within six months of the project's completion.)

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Item 359 #5s

**Natural and Historic Resources**

**FY24-25**

**FY25-26**

*Amendments to SB 30 (as Introduced)*

Department of Conservation and Recreation	\$460,000 4.00	\$460,000 4.00	GF FTE
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**Language:**

Page 413, line 48, strike "\$541,484,912" and insert "\$541,944,912".  
Page 413, line 48, strike "\$136,318,884" and insert "\$136,778,884".

**Explanation:**

(This amendment provides \$460,000 GF and four positions each year to support existing nutrient management and data support services. The positions are currently federally funded but will no longer be supported by those funds. Maintaining these positions is critical to ensure the Commonwealth meets Chesapeake Bay water quality commitments.)

Item 359 #6s

<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Conservation and Recreation	\$250,000	\$0	GF

**Language:**

Page 413, line 48, strike "\$541,484,912" and insert "\$541,734,912".  
Page 417, after line 32, insert:  
"U. Out of the appropriation in this item, \$250,000 the first year from the general fund is provided to support cyanobacteria mitigation and remediation efforts at Lake Anna."

**Explanation:**

(This amendment provides \$250,000 from the general fund the first year to conduct cyanobacteria mitigation and remediation activities at Lake Anna.)

Item 360 #1s

<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Conservation and Recreation	(\$150,000)	\$0	GF

**Language:**

Page 417, line 33, strike "\$100,711,089" and insert "\$100,561,089".  
Page 419, strike lines 19 through 26.

**Explanation:**

(This amendment redirects funding provided in Senate Bill 30 as introduced to conduct a study



*Amendments to SB 30 (as Introduced)*

of Oak Hill and its appropriateness as an additional state park.)

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	Item 363 #1s		
<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Environmental Quality	\$380,160 3.00	\$380,160 3.00	GF FTE

**Language:**

Page 420, line 19, strike "\$60,852,618" and insert "\$61,232,778".

Page 420, line 19, strike "\$60,852,618" and insert "\$61,232,778".

**Explanation:**

(This amendment provides \$380,160 GF each year and three positions to establish PFAS identification and monitoring requirements, pursuant to Senate Bill 243.)

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	Item 363 #2s		
<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Environmental Quality	\$100,000	\$100,000	GF

**Language:**

Page 420, line 19, strike "\$60,852,618" and insert "\$60,952,618".

Page 420, line 19, strike "\$60,852,618" and insert "\$60,952,618".

**Explanation:**

(This amendment provides \$100,000 in each year from the general fund to increase groundwater technical capacity and complete a study of the groundwater supply in the Commonwealth, pursuant to Senate Joint Resolution 25.)

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	Item 363 #3s		
<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Environmental Quality	\$250,000	\$0	GF

**Language:**

Page 420, line 19, strike "\$60,852,618" and insert "\$61,102,618".

Page 421, after line 54, insert:

"L. Out of the amounts in this Item, \$250,000 the first year from the general fund is provided for the department, in collaboration with Virginia Polytechnic and State University and the

*Amendments to SB 30 (as Introduced)*

Smith Mountain Lake Association, to conduct a study of the harmful algal blooms occurring at Smith Mountain Lake. The research shall include evaluation of conditions that have led to the appearance of harmful algal blooms and include recommendations for prevention of further occurrences."

**Explanation:**

(This amendment provides \$250,000 the first year from the general fund for the department, in collaboration with Virginia Tech and the Smith Mountain Lake Association, to conduct a study of harmful algal blooms occurring at Smith Mountain Lake.)

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	Item 363 #4s	
<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Environmental Quality	\$400,000	\$0 GF

**Language:**

Page 420, line 19, strike "\$60,852,618" and insert "\$61,252,618".

Page 421, after line 54, insert:

"L. Out of the amounts appropriated for this Item, \$400,000 the first year from the general fund is provided for the department to conduct a feasibility and cost analysis of implementing water treatment upgrades modeled on the Hampton Roads Sanitation District SWIFT project for Virginia municipal water systems serving areas in the Potomac Aquifer. The analysis shall be provided to the Chairs of the State Water Commission, House Committee on Agriculture, Chesapeake, and Natural Resources, and Senate Committee on Agriculture, Conservation, and Natural Resources by October 1, 2025"

**Explanation:**

(This amendment provides \$400,000 the first year from the general fund to the Department of Environmental Quality to conduct a feasibility and cost analysis of implementing water treatment upgrades modeled on the Hampton Roads Sanitation District SWIFT project for all municipal water systems in the Potomac Aquifer. The SWIFT project takes treated water through further purification to meet drinking water standards and pumps it into the aquifer to help address Chesapeake Bay restoration, sea level rise, and saltwater intrusion. The analysis will be provided to the State Water Commission and General Assembly by October 1, 2025.)

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	Item 365 #1s	
<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Environmental Quality	\$91,506	\$0 GF

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 423, line 1, strike "\$161,281,448" and insert "\$161,372,954".

Page 424, after line 51, insert:

"L. Out of the amounts in this Item, \$91,506 the first year from the general fund is provided to the Town of Cleveland for wastewater treatment upgrades."

**Explanation:**

(This amendment provides \$91,506 GF the first year for the Town of Cleveland, in Russell County, to complete needed wastewater treatment upgrades.)

---

	Item 365 #2s		
<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Environmental Quality	(\$4,250,000)	(\$4,000,000)	GF
	-1.00	-1.00	FTE

**Language:**

Page 423, line 1, strike "\$161,281,448" and insert "\$157,031,448".

Page 423, line 1, strike "\$76,031,448" and insert "\$72,031,448".

**Explanation:**

(This amendment redirects to other needs \$4.3 million GF the first year and \$4.0 million GF the second year provided in Senate Bill 30 as introduced for weekly dissolved oxygen attainment monitoring of the Chesapeake Bay.)

---

	Item 365 #3s		
<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Environmental Quality	\$750,000	\$500,000	GF

**Language:**

Page 423, line 1, strike "\$161,281,448" and insert "\$162,031,448".

Page 423, line 1, strike "\$76,031,448" and insert "\$76,531,448".

Page 421, after line 54, insert:

"L. Out of the amounts in this Item, \$750,000 the first year and \$500,000 the second year from the general fund are provided to establish a mitigation trading platform and wetlands mitigation in-lieu fee program consistent with the provisions of § 62.1-44.15:32.1, Code of Virginia.

**Explanation:**

(This amendment provides \$750,000 GF the first year and \$500,000 GF the second year to implement a mitigation trading platform and mitigation in-lieu fee program, as established by the Code of Virginia.)

*Amendments to SB 30 (as Introduced)*

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Item 365 #4s

<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Environmental Quality	(\$17,000,000)	\$0 GF

**Language:**

Page 423, line 1, strike "\$161,281,448" and insert "\$144,281,448".  
Page 424, line 39, strike "\$35,000,000" and insert "\$18,000,000".

**Explanation:**

(This amendment redirects for other uses \$17.0 million GF the first year provided for a landfill remediation project in Senate Bill 30 as introduced.)

---

Item 371 #1s

<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Historic Resources	(\$35,000,000)	\$0 GF

**Language:**

Page 427, line 28, strike "\$54,877,427" and insert "\$19,877,427".  
Page 430, strike lines 23 through 32.

**Explanation:**

(This amendment redirects \$35.0 GF the first year of support that was provided in the Senate Bill 30 as introduced for a new capital grant program to celebrate the county's Semiquincentennial. Other budget actions provide operating support for historical sites and capital funding for improvements to state institutions in anticipation of the celebration.)

---

Item 371 #2s

<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Historic Resources	\$884,800	\$0 GF

**Language:**

Page 427, line 28, strike "\$54,877,427" and insert "\$55,762,227".  
Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$884,800 the first year from the general fund is provided to the County of Bedford for activities undertaken by Poplar Forest to stabilize and restore the buildings on the property."

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides \$884,800 GF the first year to Bedford County to support Poplar Forest and its efforts to stabilize and restore threatened and deteriorating buildings.)

---

Item 371 #3s

<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Historic Resources	\$500,000	\$0 GF

**Language:**

Page 427, line 28, strike "\$54,877,427" and insert "\$55,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$500,000 the first year from the general fund is provided to the County of Westmoreland for activities undertaken by Stratford Hall for preservation and expanded interpretation."

**Explanation:**

(This amendment provides \$500,000 GF the first year for Westmoreland County to support preservation and expanded interpretation at Stratford Hall.)

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Item 371 #4s

<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Historic Resources	\$500,000	\$0 GF

**Language:**

Page 427, line 28, strike "\$54,877,427" and insert "\$55,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$500,000 the first year from the general fund is provided to the County of Richmond for activities undertaken by the Menokin Foundation for preservation and restoration."

**Explanation:**

(This amendment provides \$500,000 GF the first year for preservation and restoration activities undertaken by the Menokin Foundation in Richmond County.)

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Item 371 #5s

<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
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***Amendments to SB 30 (as Introduced)***

Department of Historic Resources	\$250,000	\$0 GF
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**Language:**

Page 427, line 28, strike "\$54,877,427" and insert "\$55,127,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$250,000 the first year from the general fund is provided to the City of Roanoke for improvements at the Virginia Museum of Transportation."

**Explanation:**

(This amendment provides \$250,000 GF the first year for the Virginia Museum of Transportation in Roanoke.)

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Item 371 #6s

**Natural and Historic Resources**

**FY24-25**

**FY25-26**

Department of Historic Resources

\$100,000

\$0 GF

**Language:**

Page 427, line 27, strike "\$54,877,427" and insert "\$54,977,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$100,000 the first year from the general fund is provided to the County of Brunswick for the conservation and restoration of Saint Paul's College Museum and Archives."

**Explanation:**

(This amendment provides \$100,000 GF the first year to Brunswick County to support the efforts of the James Solomon Russell – Saint Paul’s College Museum and Archives restoration projects that are needed to preserve the photographs, papers, records, and other artifacts in the Museum’s collection.)

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Item 371 #7s

**Natural and Historic Resources**

**FY24-25**

**FY25-26**

Department of Historic Resources

\$1,500,000

\$0 GF

**Language:**

Page 427, line 27, strike "\$54,877,427" and insert "\$56,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$1,500,000 the first year from the general fund is provided to the County of James City for the Preservation Virginia and its subsidiary, Jamestown Rediscovery Foundation, to support studies, permitting, schematic designs, and archaeology

*Amendments to SB 30 (as Introduced)*

needed to implement flood protection measures at Jamestown."

**Explanation:**

(This amendment provides \$1.5 million GF the first year to James City County for the Preservation Virginia and its subsidiary, Jamestown Rediscovery Foundation to support studies, permitting, schematic designs and archaeology needed in to implement flood protection measures at Jamestown.)

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Item 373 #1s

**Natural and Historic Resources**

**FY24-25**

**FY25-26**

Marine Resources Commission

\$500,000

\$500,000 GF

**Language:**

Page 430, line 51, strike "\$28,766,720" and insert "\$29,266,720".

Page 430, line 51, strike "\$25,766,720" and insert "\$26,266,720".

Page 431, line 31, strike "\$3,500,000 the first year and \$3,500,000" and insert "\$4,000,000 the first year and \$4,000,000".

Page 431, after line 38, insert:

"E.3. Out of the amounts provided to support oyster replenishment and oyster restoration activities, the Commission may expend up to \$150,000 from the general fund the first year to support the Potomac River Fisheries Commission implementation of a oyster revitalization project in the Potomac River. The funding is contingent on an equal amount of support being provided for the project by the state of Maryland. If the matching funds are not provided, the Commission may use the funding for other oyster replenishment projects."

**Explanation:**

(This amendment restores \$500,000 in each year from the general fund for oyster restoration that was reduced in Senate Bill 30 as introduced. The amendment authorizes the Marine Resources Commission to use a portion of the funding to support a Potomac River Fisheries Commission project, contingent on matching support from Maryland.)

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Item 377 #1s

**Public Safety and Homeland Security**

Secretary of Public Safety and Homeland Security

Language

**Language:**

Page 434, after line 4, insert:

"D. The Secretary of Public Safety and Homeland Security, with the cooperation and assistance of the Virginia Association of Counties, the Virginia Municipal League, the Virginia Sheriffs'

*Amendments to SB 30 (as Introduced)*

Association, the Virginia Association of the Chiefs of Police, and other appropriate stakeholders, shall evaluate and submit to the General Assembly no later than November 1, 2024, a report to establish authority in the Code of Virginia for local civilian-led units designed to respond, investigate, and handle calls for services related to minor traffic accidents and other duties as assigned. The report shall include potential legislative language, any costs savings to local police and sheriff departments, research around best practices from other states, recommendations for implementation and tasks that could be assigned to local civilian-led units, and a list of potential challenges the units could face being set up by local jurisdictions."

**Explanation:**

(This amendment provides language directing the Secretary of Public Safety and Homeland Security, in collaboration with other partners, to evaluate establishing authority in the Code of Virginia for local civilian-led units designed to respond, investigate, and handle calls for services related to minor traffic accidents and other duties as assigned. The Secretary is required to submit a report that includes potential legislative language, research, and best practices from other states, any costs savings to local law-enforcement agencies, and other specified information by November 1, 2024.)

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Item 380 #1s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Virginia Alcoholic Beverage Control Authority	(\$28,048,773)	(\$28,048,773)	NGF

**Language:**

Page 434, line 33, strike "\$28,048,773" and insert "\$0".

Page 434, line 33, strike "\$28,048,773" and insert "\$0".

Strike page 434, lines 31 through 47.

Strike page 435, lines 1 through 12.

**Explanation:**

(The intent of this amendment is to transfer the Alcoholic Beverage Control Authority (ABC) from the Public Safety and Homeland Security Secretariat to Independent Agencies in the appropriation act. This amendment removes the program area related to crime detection and investigation from the Secretariat and companion amendments complete the transfer of all ABC program areas to Independent Agencies. This action aligns with the ABC's status as an independent authority, as established by § 4.1-101, *Code of Virginia*.)

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Item 381 #1s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
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*Amendments to SB 30 (as Introduced)*

Virginia Alcoholic Beverage Control Authority	(\$1,049,870,828)	(\$1,099,910,490)	NGF
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**Language:**

Page 435, line 13, strike "\$1,049,870,828" and insert "\$0".  
 Page 435, line 13, strike "\$1,099,910,490" and insert "\$0".  
 Strike page 435 lines 13 to 48.

**Explanation:**

(The intent of this amendment is to transfer the Alcoholic Beverage Control Authority (ABC) from the Public Safety and Homeland Security Secretariat to Independent Agencies in the appropriation act. This amendment removes the program area related to alcoholic beverage merchandising from the Secretariat and companion amendments complete the transfer of all ABC program areas to Independent Agencies. This action aligns with ABC's status as an independent authority, as established by § 4.1-101, *Code of Virginia*.)

Item 382 #1s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Virginia Cannabis Control Authority	(\$4,502,242) (\$908,818)	(\$4,502,242) (\$908,818)	GF NGF

**Language:**

Page 435, line 50, strike "\$5,411,060" and insert "\$0".  
 Page 435, line 50, strike "\$5,411,060" and insert "\$0".  
 Page 435, strike lines 49 and 50.  
 Page 436, strike lines 1 through 23.

**Explanation:**

(The intent of this amendment is to transfer the Cannabis Control Authority (CCA) program area from the Public Safety and Homeland Security Secretariat to Independent Agencies in the appropriation act. This amendment removes the program area from the Secretariat and a companion amendment reestablishes the program area under Independent Agencies. This action aligns with the CCA's status as an independent authority, as established by § 4.1-601, *Code of Virginia*.)

Item 384 #1s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Corrections	\$200,000	\$200,000	GF

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 436, line 35, strike "\$130,874,054" and insert "\$131,074,054".

Page 436, line 35, strike "\$130,874,054" and insert "\$131,074,054".

Page 437, after line 7, insert:

"C. Out of the amounts appropriated in this Item, \$200,000 the first year and \$200,000 the second year from the general fund is designated for the Department of Corrections to pay the Department of Motor Vehicles for the costs of providing identification cards to inmates through the DMV Connect program."

**Explanation:**

(This amendment restores \$200,000 GF each year that was proposed for removal in the introduced budget for the Department of Motor Vehicles (DMV) Connect program, which provides identification cards to inmates.)

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Item 385 #1s

**Public Safety and Homeland Security**

Department of Corrections

Language

**Language:**

Page 437, line 39, after "5.", insert "a."

Page 437, line 39, after "Jails", insert "(the Board)".

Page 437, line 39, strike "Department of" and insert "Board".

Page 437, strike "Corrections".

Page 437, line 41, after "August 1," strike the rest of the line and insert:

"all submittal elements of a Planning Study or its equivalent, and such other essential documents and forms as may be appropriate to determine building cost summary, costs for upgrades, including, but not limited to, costs for upgrades to doors, windows, HVAC, and security systems, construction, expansion, and renovation of existing jail facility; any existing design document for each project; the detailed list of the Board-approved costs; and".

Page 437, strike lines 42 through 44.

Page 437, line 45, strike "approved costs, and any".

Page 437, line 46, strike "October" and insert "September".

Page 437, line 47, strike "1," and insert "15,".

Page 437, line 49, strike "1" and insert "15".

Page 438, after line 2, insert:

"b. The State Board of Local and Regional Jails, in consultation with DGS, shall evaluate and amend, if necessary, its Standards for Planning, Design, Construction, and Reimbursement of Local Correctional Facilities, to enable the Board to collect detailed data necessary for DGS to conduct cost review process of projects approved by the Board."

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment provides language that make technical changes to the review process for capital projects for local and regional jails. Language first adopted in Chapter 2, 2022 Special Session I, incorporated the Department of General Services (DGS) into the review process. This amendment more closely aligns required documentation for DGS with the information provided to the Board of Local and Regional Jails in order to streamline the review process.)

Item 388 #1s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Corrections	\$7,669,280	\$0	GF

**Language:**

Page 439, line 32, strike "\$926,775,111" and insert "\$934,444,391".

Page 441, after line 30, insert:

"O. Included in the appropriation for this Item is \$7,669,280 the first year from the general fund for air conditioning installation and associated costs in one correctional facility."

**Explanation:**

(This amendment provides \$7.7 million GF the first year to expand air conditioning to an additional adult correctional facility.)

Item 388 #2s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Corrections	\$3,200,000 37.00	\$3,200,000 37.00	GF FTE

**Language:**

Page 439, line 32, strike "\$926,775,111" and insert "\$929,975,111".

Page 439, line 32, strike "\$908,097,549" and insert "\$911,297,549".

**Explanation:**

(This amendment provides \$3.2 million GF each year for the cost of implementing Senate Bill 719, which places restrictions on the use of isolated confinement in adult correctional facilities. The amount covers up to 37 positions including 22 casework counselors and 15 mental health clinicians to support the 48-hour reviews required by the legislation.)

Item 388 #3s

*Amendments to SB 30 (as Introduced)*

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Corrections	(\$2,918,065)	(\$2,918,065)	GF

**Language:**

Page 439, line 32, strike "\$926,775,111" and insert "\$923,857,046".  
Page 439, line 32, strike "\$908,097,549" and insert "\$905,179,484".

**Explanation:**

(This amendment removes \$2.9 million GF each year proposed in the introduced budget for salary increases for vacant positions.)

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Item 388 #4s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Corrections	(\$1,556,400)	\$0	GF

**Language:**

Page 439, line 32, strike "\$926,775,111" and insert "\$925,218,711".

**Explanation:**

(This amendment removes \$1.6 million GF the first year to phase in funding for Lawrenceville Correctional Center to transition from private to state management, bringing the total increase to \$22.9 million GF the first year and \$18.4 million GF the second year. The Department of Corrections plans to increase the staff to inmate ratio as it assumes management of the facility and a phased approach allows additional time for recruitment efforts.)

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Item 388 #5s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Corrections	(\$4,813,354)	(\$4,813,354)	GF

**Language:**

Page 439, line 32, strike "\$926,775,111" and insert "\$921,961,757".  
Page 439, line 32, strike "\$908,097,549" and insert "\$903,284,195".

**Explanation:**

(This amendment removes \$4.8 million GF each year to adjust the career progression program proposed in the introduced budget to include senior corrections officers, but not lead or master corrections officers, with the goal of maintaining salary alignment between correctional officers and sergeants.)

*Amendments to SB 30 (as Introduced)*

Item 390 #1s

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**Public Safety and Homeland Security**

**FY24-25**

**FY25-26**

Department of Corrections

\$316,590

\$0 GF

**Language:**

Page 442, line 11, strike "\$208,269,421" and insert "\$208,586,011".

Page 444, line 48, strike "\$440,184" and insert "\$756,774".

Page 444, strike lines 52 to 53.

Page 445, strike line 1 and insert:

- "1. Senate Bill 499 -- \$50,000
2. Senate Bill 442 -- \$50,000
3. Senate Bill 731 -- \$50,000
4. Senate Bill 369 -- \$50,000
5. Senate Bill 469 -- \$50,000
6. Senate Bill 394 -- \$50,000
7. Senate Bill 614 -- \$50,000
8. Senate Bill 7 -- \$50,000
9. Senate Bill 384 -- \$50,000
10. Senate Bill 44 -- \$50,000"

**Explanation:**

(This amendment provides \$316,590 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, for 10 sentencing bills which have been adopted by the Senate, and which increase the number of state-responsible prison beds that will be required over the next six years. This amendment is contingent on the final passage of Senate Bills 499, 442, 731, 369, 469, 394, 614, 7, 384, and 44.)

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Item 390 #2s

**Public Safety and Homeland Security**

**FY24-25**

**FY25-26**

Department of Corrections

\$443,226

\$0 GF

**Language:**

Page 442, line 11, strike "\$208,269,421" and insert "\$208,712,647".

Page 444, line 48, strike "\$440,184" and insert "\$883,410".

Page 444, strike lines 52 to 53.

Page 445, strike line 1 and insert:

- "1. Senate Bill 377 -- \$50,000

*Amendments to SB 30 (as Introduced)*

2. Senate Bill 2 -- \$50,000
3. Senate Bill 383 -- \$50,000
4. Senate Bill 99 -- \$50,000
5. Senate Bill 100 -- \$50,000
6. Senate Bill 363 -- \$50,000
7. Senate Bill 280 -- \$50,000
8. Senate Bill 210 -- \$50,000
9. Senate Bill 642 -- \$50,000
10. Senate Bill 448 -- \$50,000
11. Senate Bill 327 -- \$50,000
12. Senate Bill 273 -- \$50,000
13. Senate Bill 522 -- \$50,000
14. Senate Bill 515 -- \$50,000"

**Explanation:**

(This amendment provides \$443,226 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, for 14 sentencing bills which have been adopted by the Senate, and which increase the number of state-responsible prison beds that will be required over the next six years. This amendment is contingent on the final passage of Senate Bills 377, 2, 383, 99, 100, 363, 280, 210, 642, 448, 327, 273, 522, and 515.)

	Item 390 #3s	
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Corrections	\$400,000	\$0 GF

**Language:**

Page 442, line 11, strike "\$208,269,421" and insert "\$208,669,421".

**Explanation:**

(This amendment provides \$400,000 GF the first year for the estimated fiscal impact to the Department of Corrections of Senate Bill 696 and Senate Bill 427, which make certain inmates eligible for sentence modification hearings. The Department of Corrections would be responsible for notifying inmates and other relevant parties of their eligibility for a sentence modification hearing, as well as providing the necessary forms and information to inmates.)

	Item 390 #4s	
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Corrections	\$1,000,000	\$1,000,000 GF

*Amendments to SB 30 (as Introduced)*

**Language:**

Page 442, line 11, strike "\$208,269,421" and insert "\$209,269,421".

Page 442, line 11, strike "\$207,829,237" and insert "\$208,829,237".

**Explanation:**

(This amendment provides \$1.0 million GF each year to reverse an unspecified budget reduction proposed in the introduced budget.)

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	Item 390 #5s	
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Corrections	\$500,000	\$500,000 GF

**Language:**

Page 442, line 11, strike "\$208,269,421" and insert "\$208,769,421".

Page 442, line 11, strike "\$207,829,237" and insert "\$208,329,237".

Page 445, after line 1, insert:

"U. Included in the appropriation for this Item is \$500,000 the first year and \$500,000 the second year from the general fund for a pilot program for the Department of Corrections to expand efforts to engage students in high school and the Virginia Community College System to pursue careers in corrections through education, connection to employers, and awareness of the career trajectory for correctional officers."

**Explanation:**

(This amendment provides \$500,000 GF each year for a pilot program for the Department of Corrections to expand efforts to engage students in high school and the Virginia Community College System to pursue careers in corrections through education, connection to employers, and awareness of the career trajectory for correctional officers.)

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	Item 390 #6s	
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Corrections	(\$1,990,563) -25.00	(\$1,990,563) GF -25.00 FTE

**Language:**

Page 442, line 11, strike "\$208,269,421" and insert "\$206,278,858".

Page 442, line 11, strike "\$207,829,237" and insert "\$205,838,674".

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment reduces, by nearly \$2.0 million GF each year, funding for positions previously provided to support earned sentence credit implementation. The enhanced earned sentence credits established by Chapter 50, 2020 Special Session I, became effective on July 1, 2022 and were applied retroactively, resulting in a temporary increase in the number of inmates released from adult correctional facilities. As of fall 2023, average monthly inmate releases have declined to their lowest level throughout the past five fiscal years. The reduction includes: (i) 21 currently vacant positions of the 74 provided for earned sentence credit reentry efforts; and (ii) four IT-related positions, of the 12 provided for earned sentence credit implementation, which may be directed to other roles.)

---

Item 390 #7s

**Public Safety and Homeland Security**

**FY24-25**

**FY25-26**

Department of Corrections

(\$5,293,666)

(\$5,293,666) GF

**Language:**

Page 442, line 11, strike "\$208,269,421" and insert "\$202,975,755".

Page 442, line 11, strike "\$207,829,237" and insert "\$202,535,571".

Page 444, line 32, strike each instance of "\$7,281,666" and insert "\$1,988,000".

**Explanation:**

(This amendment removes \$5.3 million GF each year from the appropriation for the Department's electronic health records system to align with projected needs once the system has been implemented.)

---

Item 390 #8s

**Public Safety and Homeland Security**

Department of Corrections

Language

**Language:**

Page 445, after line 1, insert:

"U. The Department of Corrections shall provide an assesment of its use of staffing posts and facility space with the goal of maximizing efficiency in light of the lower inmate population and correctional officer staffing level as compared to a decade ago. The assessment shall include: (i) the Department's authorized, funded, and filled position levels over the past ten years; (ii) a summary of the current methodology for establishing staffing levels for each facility; (iii) an examination of establishing per facility staffing ratios, with distinct measures for double bunked and non-double bunked units, that may be used to set target staffing levels depending on inmate populations; and (iv) facility age, outstanding maintenance needs, and debt services. The Director of the Department of Corrections, or his designees, shall meet quarterly with the



*Amendments to SB 30 (as Introduced)*

appropriate staff from the Department of Planning and Budget, the House Appropriations Committee, and the Senate Finance and Appropriations Committee to provide updates on the assesment, and shall provide a report by December 1, 2024."

**Explanation:**

(This amendment directs the Department of Corrections to provide an assessment of its use of staffing posts and facility space in light of the lower inmate population and correctional officer staffing level as compared to a decade ago.)

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	Item 390 #9s	
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Corrections	(\$500,000)	(\$500,000) GF

**Language:**

Page 442, line 11, strike "\$208,269,421" and insert "\$207,769,421".  
Page 442, line 11, strike "\$207,829,237" and insert "\$207,329,237".  
Page 444, strike lines 45 through 47.

**Explanation:**

(This amendment redirects \$500,000 GF each year proposed in the introduced budget for Sussex County to offset the costs of providing emergency medical transport for state-responsible inmates.)

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	Item 390 #10s	
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Corrections	(\$531,902)	(\$531,902) GF

**Language:**

Page 442, line 11, strike "\$208,269,421" and insert "\$207,737,519".  
Page 442, line 11, strike "\$207,829,237" and insert "\$207,297,335".  
Page 444, strike lines 19 through 24.

**Explanation:**

(This amendment removes \$531,902 GF each year included in the introduced budget for wastewater operations for the Town of Craigsville. A companion amendment provides \$3.8 million GF the first year to defease all bonds on the Town of Craigsville's wastewater and water plants. The Augusta Correctional Center has historically contributed to wastewater operational costs in Craigsville and plans to close at the end of FY 2024.)

*Amendments to SB 30 (as Introduced)*

Item 391 #1s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Criminal Justice	\$262,000	\$262,000	GF
Services	2.00	2.00	FTE

**Language:**

Page 445, line 11, strike "\$5,807,704" and insert "\$6,069,704".

Page 445, line 11, strike "\$5,807,704" and insert "\$6,069,704".

**Explanation:**

(This amendment provides \$262,000 GF and two positions each year to implement the provisions of Senate Bill 88, which revises the process for law enforcement officer decertification and reinstatement.)

---

Item 391 #2s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Criminal Justice	\$108,750	\$108,750	GF
Services	1.00	1.00	FTE

**Language:**

Page 445, line 11, strike "\$5,807,704" and insert "\$5,916,454".

Page 445, line 11, strike "\$5,807,704" and insert "\$5,916,454".

**Explanation:**

(This amendment provides \$108,750 GF and one position each year to implement the provisions of Senate Bill 522, which requires prospective firearms purchasers to present proof that they have either demonstrated competence with a firearm or completed a firearms safety or training course, which must be approved by the Department of Criminal Justice Services.)

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Item 394 #1s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Criminal Justice	\$1,324,229	\$1,324,229	GF
Services			

**Language:**

Page 447, line 6, strike "\$223,993,666" and insert "\$225,317,895".

Page 447, line 6, strike "\$227,893,666" and insert "\$229,217,895".

Page 448, line 8, strike "\$4,664,578" and insert "\$5,988,807".

*Amendments to SB 30 (as Introduced)*

Page 448, line 8, strike "\$7,064,578" and insert "\$8,388,807".

**Explanation:**

(This amendment provides \$1.3 million GF each year for the Victim Witness Grant Program. The amount is estimated to be sufficient to return grantees to the FY 2023 level of grant funding provided through the Department of Criminal Justice Services.)

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		Item 394 #2s	
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Criminal Justice Services	\$2,068,114	\$2,068,114	GF

**Language:**

Page 447, line 6, strike "\$223,993,666" and insert "\$226,061,780".

Page 447, line 6, strike "\$227,893,666" and insert "\$229,961,780".

Page 450, line 10, strike "\$2,500,000" and insert "\$4,568,114".

Page 450, line 11, strike "\$6,000,000" and insert "\$8,068,114".

**Explanation:**

(This amendment provides \$2.1 million GF each year for sexual assault crisis centers and domestic violence programs to provide comprehensive services to victims. The amount is estimated to be sufficient to return grantees to the FY 2023 level of grant funding provided through the Department of Criminal Justice Services.)

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		Item 394 #3s	
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Criminal Justice Services	\$2,700,000	\$2,500,000	GF

**Language:**

Page 447, line 6, strike "\$223,993,666" and insert "\$226,693,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$230,393,666".

Page 453, after line 44, insert:

"S.1. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000 the second year from the general fund to increase competitive grants awarded through the Victim Services Grant Program. The Department shall prioritize grants to victim services agencies that did not receive a dedicated appropriation in Chapter 1, 2023 Special Session I Acts of Assembly. This amount shall be in addition to nongeneral funds available through federal grants and special revenue included in this item.

*Amendments to SB 30 (as Introduced)*

2. In addition to the amounts appropriated in the preceding paragraph, \$200,000 GF the first year from the general fund is included in this item for a contract with Ayuda to provide immigration, legal, and social services to victims of human trafficking in the Commonwealth."

**Explanation:**

(This amendment provides \$2.7 million GF the first year and \$2.5 million GF the second year to increase grants for victim services agencies, including: \$2.5 million GF each year for Victim Services Grant Program competitive grants to offset expected declines in federal funding through the Victims of Crime Act (VOCA); and \$200,000 GF the first year designated for legal services for victims of human trafficking.)

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Item 394 #4s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Criminal Justice Services	\$3,500,000	\$3,500,000	GF

**Language:**

Page 447, line 6, strike "\$223,993,666" and insert "\$227,493,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$231,393,666".

Page 452, line 20, strike each instance of "\$10,000,000" and insert "\$14,000,000".

Page 452, line 27, strike "9,500,000" and insert:

"at least \$13,000,000 the first year and at least \$13,000,000 the second year".

Page 452, line 28, strike "and".

Page 452, line 28, after "City of Richmond," insert "and the City of Roanoke,".

Page 452, line 29, strike "three" and insert "four".

Page 452, line 52, strike "\$500,000" and insert "\$925,000 the first year and \$900,000 the second year".

Page 452, line 56, after "the Office." insert:

"Of these amounts designated to support the Office, at least \$425,000 the first year and at least \$400,000 the second year shall be used for a contract with the Virginia Commonwealth University L. Douglas Wilder School of Government and Public Affairs (the School) for the School to collaborate with the four recipient localities and the localities' law enforcement agencies to provide strategic planning, program evaluation, and data-driven innovations to improve the public sector's response to community violence. The School may collaborate with faculty and students from Virginia State University and Norfolk State University as needed."

**Explanation:**

(This amendment increases by \$3.5 million GF each year the Safer Communities Program administered by the Department of Criminal Justice Services, which provides targeted grants and technical assistance to localities with disproportionately high violent crime rates. Language expands grant eligibility to the City of Roanoke, in addition to continuing grant funding for the

*Amendments to SB 30 (as Introduced)*

Cities of Norfolk, Richmond, and Portsmouth. The amount includes \$425,000 GF the first year and \$400,000 GF the second year for the Office of Safer Communities to contract with the VCU Wilder School of Public Affairs, who may collaborate Virginia State University and Norfolk State University, to work with the City of Portsmouth and provide strategic planning, program evaluation, and data-driven innovations to improve the public sector's response to community violence.)

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	Item 394 #5s	
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Criminal Justice Services	\$94,750	\$94,750 GF

**Language:**

Page 447, line 6, strike "\$223,993,666" and insert "\$224,088,416".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,988,416".

Page 448, line 51, strike each instance of "\$28,190,378" and insert "\$28,285,128".

**Explanation:**

(This amendment provides \$94,750 GF each year for a full-time, state-supported local employee to expand pretrial services to Botetourt and Alleghany Counties.)

---

	Item 394 #6s	
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Criminal Justice Services	\$1,500,000	\$0 NGF

**Language:**

Page 447, line 6, strike "\$223,993,666" and insert "\$225,493,666".

Page 453, after line 44, insert:

"S. Out of the amounts appropriated for this item, \$1,500,000 the first year in nongeneral funds from the Commonwealth Opioid Abatement and Remediation Fund shall be deposited into the Virginia Opioid Use Reduction and Jail-Based Substance Use Disorder Treatment and Transition Fund. The Director, Department of Criminal Justice Services, is authorized to expend no more than ten percent per year for state administration of this program."

**Explanation:**

(This amendment provides \$1.5 million NGF the first year for the Virginia Opioid Use Reduction and Jail-Based Substance Use Disorder Treatment and Transition Fund established by Chapters 649 and 650, 2023 Acts of Assembly. A companion amendment removes \$500,000

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NGF the first year proposed in the introduced budget for a Compensation Board program with a similar purpose. The source of funds is the Commonwealth Opioid Abatement and Remediation Fund.)

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Item 394 #7s

**Public Safety and Homeland Security**

Department of Criminal Justice Services

Language

**Language:**

Page 452, line 57, after "O." insert "1."

Page 453, line 6, strike "The funds appropriated in this item shall be distributed to" and insert "Eligible grant applicants include".

Page 453, line 8, after "crimes" insert ", as well as localities engaged in partnership programs with such institutions or nonprofit organizations."

Page 453, line 12, after "organizations" insert "to combat hate crimes".

Page 453, line 12, after "shall" insert "be awarded to the applicable locality to distribute to the grant recipient and shall".

Page 453, line 12, strike "the" and insert "any other".

Page 453, after line 13, insert:

"2. The Department shall disseminate information about the opportunity to stakeholders in order to ensure awareness of the grant process and timeline for application among interested institutions and nonprofit organizations. The Department may use up to \$50,000 out of the appropriation in this item for the dissemination of such information."

**Explanation:**

(This amendment make changes to the eligibility and award process for grants to combat hate crimes. The amendment authorizes localities partnering with institutions and non-profits to be eligible for grants, in addition to non-profits and institutions themselves. The amendment also directs the Department of Criminal Justice Services (DCJS) to award grants to the applicable locality for distribution to the grant recipient and to disseminate information about the grant opportunity to stakeholders. Currently, only localities partnering with non-profits and institutions are eligible for these grants.)

---

Item 394 #8s

**Public Safety and Homeland Security**

Department of Criminal Justice Services

Language

**Language:**

Page 453, after line 44, insert:

*Amendments to SB 30 (as Introduced)*

"S. The Department of Criminal Justice Services, in consultation with the Virginia Crime Commission, shall identify a locality to establish a pilot program pursuant to Chapter 556, 2023 Acts of Assembly."

**Explanation:**

(This amendment directs the Department of Criminal Justice Services, in consultation with the Virginia Crime Commission, to identify a locality to establish a Demand Reduction and Safe Harbor for Domestic Minor Sex Trafficked Youth pilot program pursuant to Chapter 556, 2023 Acts of Assembly.)

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	Item 394 #9s	
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Criminal Justice Services	\$125,000	\$0 GF

**Language:**

Page 447, line 5, strike "\$223,993,666" and insert "\$224,118,666".

**Explanation:**

(This amendment provides \$125,000 GF the first year to implement the provisions of Senate Bill 547, which directs the Department of Criminal Justice Services to establish minimum and in-service training standards for law-enforcement officers on communicating with individuals with intellectual and developmental disabilities, such as autism spectrum disorder.)

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	Item 394 #10s	
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Criminal Justice Services	\$80,000	\$80,000 GF

**Language:**

Page 447, line 6, strike "\$223,993,666" and insert "\$224,073,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,973,666".

Page 448, line 51, strike each instance of "\$28,190,378" and insert "\$28,270,378".

**Explanation:**

(This amendment provides \$80,000 GF each year for a full-time, state-supported local employee to expand pretrial services to Powhatan, Buckingham, Charlotte, and Cumberland Counties. The pretrial service officers will be based out of Piedmont Court Services.)

**Public Safety and Homeland Security**

Department of Criminal Justice Services

Language

**Language:**

Page 448, after line 19, insert:

"c. The Department of Criminal Justice Services (the Department) shall convene a work group to study and make recommendations on requiring a local court-appointed special advocate (CASA) program to be established and available in every judicial district of the Commonwealth. The work group shall include the CASA Program Coordinator, representatives of at least two local CASA programs, at least two volunteer court-appointed special advocates, at least two judges of a juvenile and domestic relations district court and one judge of a circuit court sitting in a judicial district where a local CASA program is established, at least two judges of a juvenile and domestic relations district court and one judge of a circuit court sitting in a judicial district where no local CASA program has been established, a representative from the Department of Social Services, and any other stakeholders deemed appropriate by the Department. The work group shall identify any judicial districts in the Commonwealth where no local CASA program has been established and determine the feasibility, including analyzing any obstacles, of requiring the establishment of a local CASA program in every judicial district. The work group shall report its findings and recommendations to the Governor and the General Assembly by November 1, 2024."

**Explanation:**

(This amendment directs the Department of Criminal Justice Services to convene a work group to study and make recommendations on requiring a local court-appointed special advocate (CASA) program to be established and available in every judicial district of the Commonwealth and submit a report to the Governor and the General Assembly by November 1, 2024.)

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**Public Safety and Homeland Security**

Department of Criminal Justice Services

Language

**Language:**

Page 449, after line 40, insert:

"c. The Director, Department of Criminal Justice Services, is authorized to establish a digital mapping program for Virginia public universities and community colleges, in addition to the existing digital mapping program for local school divisions, which may provide grants to public universities, two year colleges, and community colleges to support technology that provides visual communication and collaboration tools to coordinate emergency response, such as floor



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plans that are available on cell phones and enhanced communication during an emergency."

**Explanation:**

(This amendment clarifies that the Department of Criminal Justice Services is authorized to establish a digital mapping program for Virginia public universities and community colleges, in addition to the existing digital mapping program for local school divisions, which may provide grants to public universities, two year colleges, and community colleges to support technology that provides visual communication and collaboration tools to coordinate emergency response, such as floor plans that are available on cell phones and enhanced communication during an emergency.)

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Item 394 #13s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Criminal Justice Services	\$46,500	\$46,500	GF

**Language:**

Page 447, line 6, strike "\$223,993,666" and insert "\$224,040,166".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,940,166".

Page 448, line 51, strike each instance of "\$28,190,378" and insert "\$28,236,878".

**Explanation:**

(This amendment provides \$46,500 GF each year for personnel and related costs for a pretrial officer to expand pretrial services to Bath and Highland Counties.)

---

Item 394 #14s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Criminal Justice Services	\$3,000,000	\$3,000,000	GF

**Language:**

Page 447, line 6, strike "\$223,993,666" and insert "\$226,993,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$230,893,666".

Page 453, after line 44, insert:

"S. Included in this appropriation for this item is \$3,000,000 the first year and \$3,000,000 the second year from the general fund for youth development programs including: (i) \$2,000,000 the first year and \$2,000,000 the second year for the Big Heroes of Minority in Every Society (Big H.O.M.I.E.S.); and (ii) \$1,000,000 the first year and \$1,000,000 the second year for the

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Cleaning Up the Streets Youth Employment Program (C.U.T.S)."

**Explanation:**

(This amendment provides \$3.0 million GF each year for youth development programs, including \$2.0 million each year for the Big Heroes of Minority in Every Society (Big H.O.M.I.E.S. program) and \$1.0 million each year for the Cleaning Up the Streets Youth Employment Program (C.U.T.S). These programs provide services that foster positive relationships, mentorships, community activities, and employment in order to reduce youth violence.)

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	Item 396 #1s	
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Criminal Justice Services	\$10,000,000	\$10,000,000 GF

**Language:**

Page 453, line 56, strike "\$237,650,081" and insert "\$247,650,081".

Page 453, line 56, strike "\$219,650,081" and insert "\$229,650,081".

Page 455, after line 18, insert:

"G. Out of the amounts appropriated for this item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund shall be distributed to localities that: (i) are eligible for funding distributions under paragraphs A and B of this item; and (ii) have a violent crime index greater than 225 violent crimes per 100,000 population as reported by the most recent Department of Criminal Justice Services Virginia Crime Index and Drug Arrests Trend Report. The funding shall be distributed to such localities based on population and recipients shall comply with the expenditure requirements in paragraph C of this item."

**Explanation:**

(This amendment provides \$10.0 million GF each year for supplemental Aid to Localities with Police Departments ("599") distributions to localities with high violent crime rates.)

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	Item 396 #2s	
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Criminal Justice Services	(\$8,000,000)	\$0 GF

**Language:**

Page 453, line 57, strike "\$237,650,081" and insert "\$229,650,081".

Page 454, line 51, strike "\$18,000,000" and insert "\$10,000,000".

*Amendments to SB 30 (as Introduced)*

Page 455, line 7, strike "and".

Page 455, line 8, strike "\$3,000,000" and insert "\$1,500,000."

Page 455, line 9, after "law enforcement agencies." insert:

"The Department shall prioritize grants to localities with high crime rates, as determined by the most recent Virginia Index Crime and Drug Arrests Trend Report published by the Department of Criminal Justice Services, and shall spend no more than \$1,000,000 on state administration of the program."

Page 455, line 11, strike "fund" and insert "program".

Page 455, line 12, strike "2024" and insert "2025".

**Explanation:**

(This amendment redirects \$8.0 million GF the first year from the proposed \$18.0 million for a new law enforcement recruitment and wellness initiative, bringing the total for the initiative to \$10.0 million. Language directs the Department to prioritize grants to localities with high crime rates and to spend no more than \$1.0 million for state administration of the program.)

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Item 398 #1s

**Public Safety and Homeland Security**

**FY24-25**

**FY25-26**

Department of Emergency  
Management

(\$271,909)

(\$271,909) GF

**Language:**

Page 455, line 36, strike "\$32,452,074" and insert "\$32,180,165".

Page 455, line 36, strike "\$32,452,074" and insert "\$32,180,165".

**Explanation:**

(This amendment reduces by \$271,909 GF each year funding proposed in the introduced budget for the Disaster Logistics Support and Coordination Center operated by the Virginia Department of Emergency Management.)

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Item 401 #1s

**Public Safety and Homeland Security**

**FY24-25**

**FY25-26**

Department of Emergency  
Management

\$125,000

\$0 GF

**Language:**

Page 457, line 39, strike "\$13,267,967" and insert "\$13,392,967".

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides \$125,000 GF the first year for the purchase of portable deployable emergency communications assets capable of operating independently from commercial power and of generating an area of wi-fi and cellular coverage using Federal Communications Commission-licensed spectrum, including the Band 14 spectrum. These emergency communications assets shall be strategically staged across the Commonwealth to enable swift response to emergencies by supporting public safety and emergency management communications.)

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Item 407 #1s

**Public Safety and Homeland Security**

**FY24-25**

**FY25-26**

Department of Fire Programs

(\$217,000)

(\$217,000) GF

**Language:**

Page 461, line 18, strike "\$4,140,932" and insert "\$3,923,932".

Page 461, line 18, strike "\$4,140,932" and insert "\$3,923,932".

Page 461, line 23, before "The" insert "A."

Page 461, after line 24, insert:

"B. The State Fire Marshal shall submit a report to the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees, no later than November 1, 2024, that assess options for increasing fees for fire inspections, other than complaint-based inspections, to align with the actual cost of providing the inspection service. The assessment shall include an analysis of inspection workload, costs incurred, and fees collected organized by categories that are based on the type of organizations and activities being inspected."

**Explanation:**

(This amendment reduces by \$217,000 GF each year the proposed increase for the State Fire Marshal's office, bringing the total increase to \$217,000 each year. Language directs the State Fire Marshal to assess options for increasing certain fire inspection fees to better align with the cost of providing the service and report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024. The goal of the assessment is to analyze additional options in advance of the 2024 code cycle of the Virginia Statewide Fire Prevention Code administered by the Virginia Board of Housing and Community Development.)

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Item 408 #1s

**Public Safety and Homeland Security**

**FY24-25**

**FY25-26**

*Amendments to SB 30 (as Introduced)*

Department of Forensic Science	\$238,739 1.00	\$196,638 1.00	GF FTE
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**Language:**

Page 461, line 34, strike "\$63,963,945" and insert "\$64,202,684".

Page 461, line 34, strike "\$64,084,004" and insert "\$64,280,642".

Page 462, after line 38, insert:

"G. Beginning January 1, 2025, the Department of Forensic Science shall identify all blood samples submitted in driving under the influence cases that it analyzed for alcohol and tetrahydrocannabinol content but did not screen for the presence of drugs within a drug class. If eligible for destruction pursuant to subsection B of § 18.2-268.7, any personal or case identifying information shall be removed from the identified blood samples and such blood samples shall be screened for the presence of drugs within a drug class. On at least an annual basis based on the calendar year, the Department of Forensic Science shall report the results of such drug screenings, including the number of blood samples screened, the types of drug classes detected, and the judicial districts in which the related driving under the influence cases arose, to the Department of Motor Vehicles in an aggregate manner.

Beginning January 1, 2025, the Department of Forensic Science shall provide for the analysis of all blood samples of drivers killed in motor vehicle and commercial motor vehicle accidents, as submitted by the Office of the Chief Medical Examiner, for both alcohol and drug content and shall report such content to the Office of the Chief Medical Examiner."

**Explanation:**

(This amendment provides \$238,729 GF the first year and \$196,638 GF the second year and one position for the collection and reporting of data for drug impaired driving by testing all blood submissions of impaired drivers and driver decedents. This action was unanimously endorsed by the Virginia State Crime Commission as result of the Commission's 2022 study on driving under the influence.)

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Item 408 #2s

**Public Safety and Homeland Security**

**FY24-25**

**FY25-26**

Department of Forensic Science

(\$126,752)

(\$126,752) GF

**Language:**

Page 461, line 34, strike "\$63,963,945" and insert "\$63,837,193".

Page 461, line 34, strike "\$64,084,004" and insert "\$63,957,252".

**Explanation:**

(This amendment reduces the Department of Forensic Science budget by \$126,752 GF each year to provide a technical adjustment to the base appropriation for new items provided in

Item 414 #1s

**Public Safety and Homeland Security**

Department of Juvenile Justice

Language

**Language:**

Page 466, after line 54, insert:

"B. It is the intent of the General Assembly that the Department of Juvenile Justice base its rehabilitative programming on the best available evidence of effectiveness and routinely evaluate and improve its programming. To that end, the Department shall conduct a comprehensive evaluation of its rehabilitative programs for youth in direct care to ensure they align with national evidence-based practices, in accordance with the recommendations in the Joint Legislative Audit & Review Commission's 2021 report entitled "Virginia's Juvenile Justice System". The evaluation shall include an assessment of whether the Department has sufficient staffing levels to support such evidence-based programming and, if necessary, provide recommendations to address staffing shortfalls based on successful recruitment and retention practices in other states. The Department shall provide a report on its finding and recommendations to the General Assembly no later than December 1, 2024."

**Explanation:**

(This amendment directs the Department of Juvenile Justice (DJJ) to conduct a comprehensive evaluation of its rehabilitative programming for youth in direct care to ensure programs align with the best available evidence of effectiveness and that DJJ has sufficient staffing levels to support such programs. DJJ shall submit a report to the General Assembly with its findings and recommendations no later than December 1, 2024.)

Item 415 #1s

**Public Safety and Homeland Security**

**FY24-25**

**FY25-26**

Department of State Police

\$0

\$320,320

GF

**Language:**

Page 467, line 9, strike "\$115,794,644" and insert "\$116,114,964".

**Explanation:**

(This amendment provides \$320,320 GF the second year for systems changes to implement the provisions of Senate Bill 504, which relates to the expungement of police and court records and has a delayed effective date of January 1, 2026.)

*Amendments to SB 30 (as Introduced)*

Item 415 #2s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of State Police	(\$118,146) -2.00	(\$188,419) -2.00	GF FTE

**Language:**

Page 467, line 11, strike "\$117,760,285" and insert "\$117,642,139".

Page 467, line 11, strike "\$115,794,644" and insert "\$115,606,225".

**Explanation:**

(This amendment removes \$118,146 GF the first year and \$188,419 GF the second year and two positions to align funding for criminal background check personnel with legislation adopted by the Senate. The remaining increase of \$188,287 GF the first year and \$177,373 GF the second year and two positions is estimated to be sufficient for the fiscal impact of Senate Bill 448 related to additional background checks for license applicants.)

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Item 416 #1s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of State Police	(\$114,095) -1.00	(\$136,915) -1.00	GF FTE

**Language:**

Page 469, line 42, strike "\$382,697,521" and insert "\$382,583,426".

Page 469, line 42, strike "\$383,543,932" and insert "\$383,407,017".

Page 471, strike lines 36 to 38.

**Explanation:**

(This amendment removes \$114,095 GF the first year and \$136,915 GF the second year and one campus safety coordination position proposed for the Virginia Fusion Center (VFC). The six additional VFC analysts adopted in the Senate budget may be used to continue and expand coordination with institutions of higher education.)

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Item 416 #2s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of State Police	\$0	(\$770,800)	GF

**Language:**

Page 469, line 42, strike "\$383,543,932" and insert "\$382,773,132".

*Amendments to SB 30 (as Introduced)*

Page 470, line 30, strike "\$1,220,800" and insert "\$450,000".

**Explanation:**

(This amendment removes \$770,800 GF the second year proposed in the introduced budget to support healthcare personnel for medflight operations based in Chesterfield County. A companion amendment under Health and Human Resources directs the Office of Emergency Medical Services to adjust hospitals' Trauma Center Fund payments to reflect their allocation of flight personnel based on their share of Virginia State Police medflight patients transported to the hospital. A second companion amendment provides two additional pilot positions for the aviation division.)

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	Item 416 #3s		
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of State Police	\$292,050	\$292,050	GF
	2.00	2.00	FTE

**Language:**

Page 469, line 42, strike "\$382,697,521" and insert "\$382,989,571".

Page 469, line 42, strike "\$383,543,932" and insert "\$383,835,982".

**Explanation:**

(This amendment provides \$292,050 GF each year for two aviation division pilot positions for medflight operations, as well as specialized law enforcement services.)

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	Item 417 #1s		
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of State Police	\$6,200,000	\$0	GF

**Language:**

Page 471, line 39, strike "\$45,926,971" and insert "\$52,126,971".

**Explanation:**

(This amendment provides \$6.2 million GF the first year to provide body-worn cameras to Virginia State Police officers. This amount is estimated to cover 1,200 body-worn cameras.)

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	Item 417 #2s		
<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>	



*Amendments to SB 30 (as Introduced)*

Department of State Police (\$1,537,436) (\$1,506,909) GF

**Language:**

Page 471, line 39, strike "\$45,926,971" and insert "\$44,389,535".

Page 471, line 39, strike "\$45,926,971" and insert "\$44,420,062".

Page 472, after line 36, insert:

"E. Included within the appropriation for this item is \$1,463,415 the first year and \$1,500,000 the second year from the general fund to provide targeted salary increases to address salary compression among sworn positions."

**Explanation:**

(This amendment reduces, by \$1.5 million GF each year, the \$3.0 million GF each year in the introduced budget for sworn position salary increases, bringing the total to \$1.5 million GF each year to address salary compression. Instead of providing a 1.4 percent pay raise to all eligible sworn employees, as proposed in the introduced budget, budget language directs the Virginia State Police to provide targeted salary increases to address salary compression among sworn positions.)

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Item 417 #3s

**Public Safety and Homeland Security**

**FY24-25**

**FY25-26**

Department of State Police

(\$100,314)

(\$100,314) GF

**Language:**

Page 471, line 39, strike "\$45,926,971" and insert "\$45,826,657".

Page 471, line 39, strike "\$45,926,971" and insert "\$45,826,657".

Page 472, line 34, strike each instance of "\$905,364" and insert "\$805,050".

**Explanation:**

(This amendment reduces the Department of State Police budget by \$100,314 GF each year to provide a technical adjustment to the base appropriation for new items provided in Chapter 1, 2023 Special Session I Acts of Assembly.)

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Item 417 #4s

**Public Safety and Homeland Security**

**FY24-25**

**FY25-26**

Department of State Police

\$234,360

\$0 GF

**Language:**

Page 471, line 39, strike "\$45,926,971" and insert "\$46,161,331".

**Explanation:**

(This amendment provides \$234,360 GF the first year for the fiscal impact of Senate Bill 300, which relates to voter registration.)

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Item 419 #1s

**Public Safety and Homeland Security**

Virginia Parole Board

Language

**Language:**

Page 473, line 3, before "Notwithstanding" insert "A."

Page 473, after line 10, insert:

"B. The Virginia Parole Board shall submit a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, no later than October 1, 2024, assessing the adequacy and functionality of their case system and estimated costs for any necessary system upgrades."

**Explanation:**

(This amendment directs the Virginia Parole Board to assess the adequacy of their case system and report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2024.)

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Item 420 #1s

**Transportation**

Secretary of Transportation

Language

**Language:**

Page 475, strike lines 33 through 36.

Page 475, after line 32, insert:

"10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of Title 33.2 shall be programmed to eligible projects selected and funded through the High Priority Projects Program pursuant to § 33.2-307 or the Construction District Grant Program pursuant to § 33.2-371. In any year such bond proceeds are allocated to one or both of the programs, the secretary shall take all necessary action to ensure that each program is provided with the same overall amount of monies through the mix of bond proceeds, state revenues, and federal revenues provided to each program may vary as deemed appropriate by the secretary."

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment restores language related to transportation bond authority to that which was included in Chapter 1, 2023 Special Session I.)

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	Item 428 #1s		
<b>Transportation</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of Motor Vehicles	\$442,500	\$213,900	GF
	3.00	3.00	FTE

**Language:**

Page 481, line 3, strike "\$101,648,119" and insert "\$102,090,619".

Page 481, line 3, strike "\$101,648,119" and insert "\$101,862,019".

Page 481, line 13, before "The" insert "A."

Page 481, after line 14, insert:

"B. Out of the amounts in this Item, \$442,500 the first year and \$213,900 the second year from the general fund and three positions are provided to implement the provisions of Chapters 554 and 555, 2023 Acts of Assembly and Chapter 524, 2021 Special Session I Acts of Assembly. "

**Explanation:**

(This amendment provides \$442,500 GF the first year and \$213,900 GF the second year and three positions to implement the sealing and expungement processes as a result of legislation adopted during the 2021 and 2023 General Assembly Sessions as recommended by the Crime Commission. The FY 2025 costs include one-time expenditures of \$228,600 to process the 24,000 records that would qualify for automatic expungement pursuant to the provisions of the legislation. The department incurs a one-time cost of \$9 per automatic expungement.)

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	Item 433 #1s
<b>Transportation</b>	
Department of Rail and Public Transportation	Language

**Language:**

Page 484, strike lines 24 through 46.

Page 484, after line 46, insert:

"G.1. Notwithstanding the provisions of § 33.2-1526.1, Code of Virginia, it is the intent of the General Assembly that the total operating assistance in the approved Washington Metropolitan Area Transit Authority (WMATA) budget may increase by more than three percent from the total operation assistance in the prior year's approved WMATA budget to provide for costs in fiscal 2025 and fiscal year 2026, provided that the Department has determined that WMATA has met the capital improvement planning and strategic plan adoption requirements of § 33.2-1526.1, Code of Virginia, and any other planning and reporting requirements of this Act."

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2. The Director of the Department of Rail and Public Transportation shall require WMATA to prepare and submit a corrective action plan including information as prescribed by the Director no later than November 30, 2024. The corrective action plan shall be submitted to the Director, Secretary of Transportation, and Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee.

3. The corrective action plan shall include, at a minimum, (i) measures the Authority will take to reduce both its total costs and overhead costs, defined as general administration and non-vehicle maintenance costs, on a per vehicle-revenue-mile basis for both rail and bus service to at least the median of the largest agencies providing service in the cities of Boston, MA; Chicago, IL; New York, NY; Philadelphia, PA; San Francisco, CA; and Washington, DC; (ii) measures the Authority will take to size employee headcount relative to ridership and vehicle-revenue miles to the median of the above systems; and (iii) a detailed timeline providing for the automation of the Metrorail system, including expected timelines for achieving grade-of-automation levels three and four as defined by the International Public Transit Association."

**Explanation:**

(This amendment provides an exemption from the provisions of Virginia Code § 33.2-1526.1 (K) that limits annual Virginia operating assistance to the Washington Metropolitan Area Transit Authority (WMATA) to no more than three percent over the prior year's approved budget provided that planning and reporting requirements are met. The language outlines cost control elements to be included in a corrective action plan to address WMATA budget imbalances.)

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	Item 437 #1s	
<b>Transportation</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Transportation	\$50,000	\$50,000 NGF

**Language:**

Page 485, line 49, strike "\$152,889,813" and insert "\$152,939,813".  
Page 485, line 49, strike "\$114,076,286" and insert "\$114,126,286".  
Page 486, line 8 at the end of the line insert, "Included in the amounts in this Item, \$50,000 the first year and \$50,000 the second year from the allocation for the Office of Intermodal Planning and Investment is provided for sponsorship of the annual Public Policy Day (formerly Mobility Talks International) at the Washington, DC Auto Show."

**Explanation:**

(This amendment provides \$50,000 each year from the nongeneral fund to support the annual

*Amendments to SB 30 (as Introduced)*

Public Policy Day Conference that is held in Washington, DC (formerly Mobility Talks International) at the Washington, DC Auto Show. The conference brings together government and industry leaders to promote best practices related to autonomous vehicles.)

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Item 438 #1s

<b>Transportation</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Transportation	\$250,000	\$0 GF

**Language:**

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,019,587,848".

Page 488, after line 22, insert:

"N. Out of the amounts in this Item, \$250,000 the first year from the general fund is provided for the department to study the feasibility of implementing roadway and pedestrian safety improvements along Somerset Crossing Drive in Gainesville, consistent with Senate Joint Resolution 19 of the 2024 General Assembly Session.

**Explanation:**

(This amendment provides \$250,000 GF the first year for the fiscal impact of Senate Joint Resolution 19, which directs the department to study the Somerset Crossing Corridor in Gainesville.)

---

Item 438 #2s

<b>Transportation</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Transportation	(\$20,000,000)	\$0 GF

**Language:**

Page 486, line 31, strike "\$4,019,337,848" and insert "\$3,999,337,848".

Page 488, strike lines 13 through 19.

**Explanation:**

(This amendment eliminates \$20.0 million the first year from the general fund recommended for deposit to the Transportation Partnership Opportunity Fund in Senate Bill 30, as introduced. In addition, the amendment removes recommended language which would require the Commonwealth Transportation Board to provide at least \$200.0 million to the fund annually from Commonwealth Transportation Fund revenue.)

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Item 438 #3s

**Transportation**

Department of Transportation

Language

**Language:**

Page 488, strike lines 20 through 22.

Page 488, after line 19, insert:

"M. Out of this appropriation, \$70,000,000 the first year from the general fund is provided to support the I-81 Corridor Improvement Program. The funds shall be allocated by the Commonwealth Transportation Board to projects in the I-81 Corridor Improvement Program in accordance with the program plan as approved by the I-81 Advisory Committee and recommended to the Commonwealth Transportation Board."

**Explanation:**

(This amendment provides \$70.0 million GF in the first year to projects in the I-81 Corridor Improvement Program in accordance with the program plan as approved by the I-81 Advisory Committee.)

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	Item 441 #1s	
<b>Transportation</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Transportation	\$77,000,000	\$15,000,000 GF

**Language:**

Page 488, line 47, strike "\$97,365,200" and insert "\$174,365,200".

Page 488, line 47, strike "\$98,331,321" and insert "\$113,331,321".

Page 489, after line 5, insert:

A.1. Out of the amounts in this Item, \$77,000,000 the first year and \$15,000,000 the second year from the general fund is provided to the Department for the purpose of providing additional toll relief to eligible drivers (a) who earn less than \$50,000 per year, (b) whose primary residence is in a planning district with at least three tolled bridges or tunnels and within a locality with a score of 104 or higher on the fiscal stress index, as published by the Department of Housing and Community Development in July 2023, (c) who drive a two-axle passenger vehicle to utilize the tunnels in a locality described in (b). The Commissioner shall use funds appropriated in this Item i) to establish a program to provide such eligible drivers with an E-ZPass transponder and the required prefunded account balance, for those who have not previously enrolled in the existing Toll Relief program and have not opened a Virginia E-ZPass Account; ii) to provide an additional 50 percent toll relief rebate, that when combined with the existing Toll Relief program, provides a 100 percent toll rebate on up to 14 trips per week on the Elizabeth River Tunnels; and iii) to redeem outstanding customer balances and fees as of December 31, 2023, due to Elizabeth River Crossings (ERC) for eligible drivers subject to negotiation between the Commissioner and ERC.

*Amendments to SB 30 (as Introduced)*

2. The toll relief programs authorized in this Item will end in fiscal year 2036 in conjunction with the planned end of the existing Toll Relief program in fiscal year 2036. This toll relief is in addition to the current Toll Relief program administered by the Department and funded by ERC. The Department shall implement this additional toll relief program no later than January 1, 2025, and administer such program in the same manner as the existing Toll Relief program.

3. All funding appropriated in this Item for toll relief shall be deposited into an Eligible Drivers Toll Relief Fund. Any funds remaining in the Fund at the end of a biennium shall not revert to the general fund but shall remain in the Fund. All interest and dividends that are earned on the account shall be credited to the Fund. Any funds remaining in the Fund at the end of the toll relief program in 2036 shall revert to the general fund.

4. The Department of Transportation and the Department of Treasury shall enter into a memorandum of agreement related to the management and investment of the monies in the Fund. Notwithstanding §58.1-3 Code of Virginia, the Department of Taxation shall provide support in validating the income of eligible drivers.

5. The Commissioner shall report to the Governor, the Secretary of Transportation, Chairmen of the House Committees on Appropriations, Finance, and Transportation and the Senate Committees on Finance and Appropriations and on Transportation annually by the first day of the regular session of the General Assembly on the additional toll relief provided from the Fund.

6. The Commissioner shall evaluate the cost and feasibility of permitting HOV access at all times and free-of-charge on the Downtown-Midtown Tunnel facility and provide the estimated cost and recommendations for implementation to the Governor, the Secretary of Transportation, Chairmen of the House Committees on Appropriations, Finance, and Transportation and the Senate Committees on Finance and Appropriations and on Transportation no later than October 1, 2024.

**Explanation:**

(This amendment provides \$77.0 million the first year and \$15.0 million the second year from the general fund to provide additional toll relief to eligible drivers who earn less than \$50,000 per year. When combined with the existing Toll Relief program, this program will provide a 100 percent toll rebate on up to 14 trips per week on the Elizabeth River Tunnels through 2036.)

*Amendments to SB 30 (as Introduced)*

Item 455 #1s

<b>Veterans and Defense Affairs</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Veterans Services	(\$14,000,000)	\$0 GF

**Language:**

Page 501, line 45, strike "\$129,467,122" and insert "\$115,467,122".

Page 502, line 2, strike "\$30,500,000" and insert "\$16,500,000".

Page 502, after line 8, insert:

"C. The Department of Veterans Services shall submit a business plan that demonstrates how the veterans care centers will operate using solely nongeneral funds after start-up general fund moneys are exhausted to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1, 2024."

**Explanation:**

(This amendment reduces by \$14.0 million GF the first year the proposed funding for Virginia's two new veterans care centers, bringing the total increase to \$16.5 million GF. This amount is estimated to be sufficient to cover start-up operational expenses and account for lower revenue while the new centers phase in residents. Once the veterans care centers reach approximately 90.0 percent capacity, it is expected that the centers would be funded using resident insurance and other payments. State-owned veterans care centers receive higher reimbursement rates than private nursing home providers from most publicly funded programs, including supplemental payments from Medicaid. Budget language directs the Department of Veterans Services to submit a business plan that demonstrates how veterans care centers will operate using solely nongeneral funds after start-up general funds moneys are exhausted to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1, 2024.)

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Item 456 #1s

<b>Veterans and Defense Affairs</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Veterans Services	(\$398,660)	(\$404,841) GF

**Language:**

Page 502, line 9, strike "\$37,389,137" and insert "\$36,990,477".

Page 502, line 9, strike "\$37,374,318" and insert "\$36,969,477".

**Explanation:**

(This amendment redirects \$398,660 GF the first year and \$404,841 GF the second year proposed in the introduced budget to address increased costs for a veterans benefits office associated with its expansion to accommodate colocation with other agencies.)



*Amendments to SB 30 (as Introduced)*

Item 457 #1s

<b>Veterans and Defense Affairs</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Veterans Services	(\$500,000)	\$0 GF

**Language:**

Page 503, line 25, strike "\$8,422,681" and insert "\$7,922,681".

**Explanation:**

(This amendment redirects \$500,000 GF the first year proposed in the introduced budget to support the revitalization of the Military Women's Memorial located in Arlington County, which would include a new education center.)

---

Item 458 #1s

<b>Veterans and Defense Affairs</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Veterans Services	(\$470,784)	(\$299,691) GF

**Language:**

Page 503, line 41, strike "\$5,141,182" and insert "\$4,670,398".

Page 503, line 41, strike "\$4,380,088" and insert "\$4,080,397".

**Explanation:**

(This amendment redirects \$470,784 GF the first year and \$299,691 GF the second year to other priorities. The reduction includes: \$75,740 over the biennium for digital signature software for which funding was previously made available through an undesignated appropriation in Chapter 2, 2022 Special Session I Acts of Assembly; and \$694,735 over the biennium to establish a phone triage system for the Department of Veterans Services offices.)

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Item 461 #1s

<b>Veterans and Defense Affairs</b>	
Department of Military Affairs	Language

**Language:**

Page 504, strike lines 23 through 25.

**Explanation:**

(This amendment removes language in the introduced budget that would authorize unexpended year-end balances in the National Guard State Tuition Assistance Program to automatically

*Amendments to SB 30 (as Introduced)*

carry forward to the following fiscal year.)

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Item 465 #1s

**Veterans and Defense Affairs**

Department of Military Affairs

Language

**Language:**

Page 506, after line 7, insert:

"E. The Adjutant General shall facilitate and coordinate efforts to make Virginia National Guard members aware of the state-sponsored group term life insurance program offered to all members of the Virginia National Guard, to include: (i) allowing program representatives to provide briefings to Virginia National Guard units at least annually, to the extent that it does not directly interfere with required training and other duties; and (ii) referring National Guard members to the program upon their request."

**Explanation:**

(This amendment directs the Adjutant General to facilitate and coordinate efforts to make Virginia National Guard members aware of the state-sponsored group term life insurance program available to them, to include: (i) allowing program representatives to provide briefings to Virginia National Guard units at least annually, to the extent that it does not directly interfere with required training and other duties; and (ii) referring National Guard members to the program upon their request.)

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Item 469 #1s

**Central Appropriations**

**FY24-25**

**FY25-26**

Central Appropriations

(\$54,203,385)

(\$54,753,992)

GF

**Language:**

Page 509, line 12, strike "\$84,088,011" and insert "\$29,884,626".

Page 509, line 12, strike "\$174,632,045" and insert "\$119,878,053".

Page 517, strike lines 45 through 47.

Page 518, strike lines 1 through 41.

**Explanation:**

(This amendment redirects \$54.2 million GF the first year and \$54.8 million GF the second year included in the introduced budget for a one percent bonus in each year for state employees and state-supported local employees to a salary increase included in another amendment.)

---

*Amendments to SB 30 (as Introduced)*

Item 469 #2s

<b>Central Appropriations</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Central Appropriations	\$113,956,676	\$247,968,410	GF

**Language:**

Page 509, line 12, strike "\$84,088,011" and insert "\$198,044,687".

Page 509, line 12, strike "\$174,632,045" and insert "\$422,600,455".

Page 516, line 5, strike "\$44,846,024", and insert: "\$84,064,175 the first year and \$227,003,317".

Page 516, line 6, strike "one", and insert: "2.5 percent on September 10, 2024, and 2.5".

Page 516, line 46, strike "one", and insert "2.5 percent on September 10, 2024, and 2.5".

Page 517, line 15, strike "one", and insert "2.5 percent on September 10, 2024, and 2.5".

Page 517, line 22, strike "one", and insert "2.5 percent on October 1, 2024, and 2.5"

Page 517, line 35, strike "\$12,692,725", and insert "\$25,971,419 the first year and \$69,988,702".

Page 517, line 37, strike "\$1,485,084", and insert "\$2,784,554 the first year and \$7,518,254".

Page 517, line 38, strike "one", and insert "2.5 percent increase in base pay effective September 10, 2024 and 2.5".

Page 517, line 41, strike "\$610,941", and insert "\$1,145,528 the first year and \$3,092,911".

Page 517, line 42, strike "one", and insert "2.5 percent increase in base pay effective September 10, 2024 and 2.5".

Page 518, after line 41, insert:

"Z. The Governor is hereby authorized to allocate a sum of up to \$113,956,676 the first year and \$307,603,184 the second year from this appropriation to the extent necessary to offset any downward revisions of the general fund revenue estimate prepared for fiscal years 2025 and 2026 after the enactment by the General Assembly of the 2024 Appropriation Act. If within 5 days of the preliminary close of the fiscal year ending on June 30, 2024, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used only for employee compensation purposes as stated in paragraphs R., S., T., and U. in this Item."

**Explanation:**

(This amendment funds a 2.5 percent salary increase in each year for state employees, state-supported local, adjunct faculty and graduate teaching assistants.)

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Item 469 #3s

<b>Central Appropriations</b>	<b>FY24-25</b>	<b>FY25-26</b>	
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*Amendments to SB 30 (as Introduced)*

Central Appropriations	\$8,098,486	\$71,446,305	GF
	\$10,081,714	\$83,782,903	NGF

**Language:**

Page 509, line 12, strike "\$84,088,011" and insert "\$102,268,211".

Page 509, line 12, strike "\$174,632,045" and insert "\$329,861,253".

Page 516, line 1, strike "\$1,015,507", insert "\$4,186,394".

Page 516, line 2, strike "3,336,858", insert "\$14,718,747".

Page 518, after line 41, insert:

"Z. The Director, Department of Planning and Budget, shall be authorized to transfer out of the appropriation for this Item as follows:

a. \$4,832,365 the first year and \$59,021,897 the second year from the general fund and \$5,661,321 the first year and \$69,197,274 the second year from nongeneral fund to the Department of Medical Assistance Services (DMAS).

1. Effective January 1, 2025, DMAS shall increase the rates for agency- and consumer-directed personal care, respite and companion services in the home and community-based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by 1.2 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

2. Effective January 1, 2026, DMAS shall increase the rates for agency- and consumer-directed personal care, respite and companion services in the home and community-based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by 11.1 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

b. \$185,234 the first year and \$1,041,709 the second year from the general fund to the appropriate Item in the Compensation Board to reflect the cost impact of the increase in the minimum wage associated with each constitutional office."

**Explanation:**

(This amendment provides funding for the impact of the minimum wage increase pursuant to Senate Bill 1.)

Item 469 #4s

<b>Central Appropriations</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Central Appropriations	\$146,155	\$146,155	GF

**Language:**

Page 509, line 12, strike "\$84,088,011" and insert "\$84,234,166".

Page 509, line 12, strike "\$174,632,045" and insert "\$174,778,200".

Page 515, line 29, strike the first "\$1,745,613" and insert "\$1,891,768".

Page 515, line 29, strike the second "\$1,745,613" and insert "\$1,891,768".

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides \$146,155 GF each year to reflect the impact of Senate Bill 649, which increases from \$25,000 to \$50,000 the death benefit payout under the Virginia Line of Duty Act for a death caused by occupational cancer, respiratory disease, or hypertension or heart disease for those deaths that will occur on or after January 1, 2025.)

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	Item 469 #5s	
<b>Central Appropriations</b>	<b>FY24-25</b>	<b>FY25-26</b>
Central Appropriations	\$0	\$1,517,000 GF

**Language:**

Page 509, line 12, strike "\$174,632,045" and insert "\$176,149,045".

Page 511, line 34, strike the second "30.67", insert "\$32.32".

Page 512, after line 1, insert:

"8. The Director, Department of Planning and Budget, shall transfer from this Item, general fund amounts estimated at \$1,517,000 the second year to the appropriate agencies within the Judicial Department for the general fund portion of costs associated with a higher employer contribution rate for judges covered under the Judicial Retirement System."

**Explanation:**

(This amendment provides funding to reflect the fiscal impact of Senate Bill 396 on the Judicial Retirement System that provides for judges appointed or elected to an initial term on or after July 1, 2024, and who are at least age 55 at the time of appointment will be placed in Plan 1 with service weighted at 3.5 months per actual month of service.)

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	Item 470 #1s
<b>Central Appropriations</b>	
Central Appropriations	Language

**Language:**

Page 519, line 20, after "Services.", insert:

"The Director shall have the authority to modify the distribution of this funding consistent with other actions taken in this Act that affect the overall costs within the Rent Plan."

**Explanation:**

(This amendment provides authority to modify the distribution of funding provided for the changes to the Rent Plan to be consistent with other actions taken in this Act that affect the overall costs within the Rent Plan.)

*Amendments to SB 30 (as Introduced)*

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Item 471 #1s

<b>Central Appropriations</b>	<b>FY24-25</b>	<b>FY25-26</b>
Central Appropriations	(\$150,000,000)	\$0 GF

**Language:**

Page 519, line 54, strike "\$186,800,000" and insert "\$36,800,000".

Page 522, strike lines 48 through 55.

Page 523, strike lines 1 through 3.

**Explanation:**

(This amendment redirects \$150.0 million the first year from the general fund provided in the introduced budget for the Virginia Technology Infrastructure Fund.)

---

Item 471 #2s

<b>Central Appropriations</b>	<b>FY24-25</b>	<b>FY25-26</b>
Central Appropriations	(\$15,000,000)	\$0 GF

**Language:**

Page 519, line 54, strike "\$186,800,000" and insert "\$171,800,000".

Page 523, strike lines 4 through 14.

**Explanation:**

(This amendment redirects \$15.0 million the first year from the general fund for a new comprehensive, multi-faceted marketing program to attract and retain workforce by raising awareness of in-demand job opportunities and career pathways.)

---

Item 471 #3s

<b>Central Appropriations</b>	<b>FY24-25</b>	<b>FY25-26</b>
Central Appropriations	\$20,000,000	\$0 GF

**Language:**

Page 519, line 53, strike "\$186,800,000" and insert "\$206,800,000".

Page 523, after line 14, insert:

"O. Out of the amounts in this Item, \$20,000,000 the first year from the general fund shall be provided to establish the Virginia Clean Energy Innovation Bank to finance climate initiatives."

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment provides \$20.0 million the first year from the general fund to create and fund the Virginia Clean Energy Innovation Bank to help finance climate initiatives across Virginia with low-rate financing issued by the U.S. Department of Energy pursuant to Senate Bill 729.)

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	Item 471 #4s	
<b>Central Appropriations</b>	<b>FY24-25</b>	<b>FY25-26</b>
Central Appropriations	(\$500,000)	\$0 GF

**Language:**

Page 519, line 54, strike "\$186,800,000" and insert "\$186,300,000".  
Page 522, strike lines 29 through 33.

**Explanation:**

(This amendment redirects \$500,000 GF the first year included in the introduced budget provide for the Secretary of Finance to develop relevant capabilities, conduct planning, and evaluate potential economic incentives to attract sports teams to the state.)

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	Item 471 #5s	
<b>Central Appropriations</b>	<b>FY24-25</b>	<b>FY25-26</b>
Central Appropriations	(\$20,000,000)	\$0 GF

**Language:**

Page 519, line 54, strike "\$186,800,000" and insert "\$166,800,000".  
Page 522, strike lines 34 through 47.

**Explanation:**

(This amendment transfers \$20.0 million GF the first year for the operational activities of the American Revolution 250 Commission to a new agency within the legislative branch.)

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	Item 471 #6s	
<b>Central Appropriations</b>	<b>FY24-25</b>	<b>FY25-26</b>
Central Appropriations	\$125,000,000	\$25,000,000 GF

**Language:**

Page 519, line 54, strike "\$186,800,000" and insert "\$311,800,000".  
Page 519, line 54, strike "\$1,300,000" and insert "\$26,300,000".  
Page 523, after line 14, insert:

*Amendments to SB 30 (as Introduced)*

"O. Out of this appropriation, \$125,000,000 the first year and \$25,000,000 the second year is authorized to be provided, if necessary, to the Department of Medical Assistance Services (DMAS) if the general fund amounts in Item 288 of this act are insufficient to pay all Medicaid costs in the fiscal year due to higher than expected program enrollment. The Director, Department of Planning and Budget (DPB), is authorized to transfer funds from this appropriation to Item 288 if the Director of DMAS can demonstrate that the general fund appropriation is insufficient to meet all obligations for the fiscal year. In the first year, if the Director of DMAS notifies DPB that payments in the Medicaid program were delayed from FY 2024 into FY 2025 due to insufficient funding, the Director of DPB shall have the authority to transfer the general fund share of that shortfall to cover those payments in FY 2025. The Director of DPB shall notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committee within five days of any transfer of appropriation pursuant to these provisions."

**Explanation:**

(This amendment provides \$125.0 million GF the first year and \$25.0 million GF the second year as a contingency for higher than expected enrollment in the Medicaid program.)

---

Item 471 #7s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 520, line 38, strike "\$1,500,000" and insert "\$5,000,000".

Page 520, line 40, after "Commonwealth." insert:

"Such payments shall be made in accordance with guidelines established by the Department of Agriculture and Consumer Services. In developing the guidelines to allocate payments, the Commissioner of the Department of Agriculture and Consumer Services shall consult the representatives of the affected industries."

Page 520, line 40, strike "These".

Page 520, strike lines 41 through 44.

**Explanation:**

(This amendment modifies the animal disease indemnification payment authorization. The language allows for indemnification payments to agricultural producers in the event of an animal disease outbreak, such as avian influenza, based on guidelines developed by the Department of Agriculture and Consumer Services in consultation with affected industries.)

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Item 471 #8s



**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 522, line 8, after "I." strike the remainder of the line.

Page 522, strike lines 9 through 13.

Page 522, line 14, strike "3.", and insert "1."

Page 522, line 4, strike "4.", and insert "2."

**Explanation:**

(This amendment directs through language the reversion of any remaining funds for transformation initiatives.)

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Item 474.10 #1s

**Independent Agencies**

**FY24-25**

**FY25-26**

Virginia Alcoholic Beverage Control Authority

\$36,270,853

\$31,123,973 NGF

**Language:**

Page 526, before "§ 1.137. State Corporation Commission", insert:

"Authority: § 4.1-100 through § 4.1-133, Code of Virginia.

A. No funds appropriated for this program shall be used for enforcement personnel to enforce local ordinances.

B. Revenues of the fund appropriated in this Item and Item 381 of this act are limited to those received pursuant to Title 4, Code of Virginia, except taxes collected by the Alcoholic Beverage Control Board.

C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion, expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both ABC stores and in private stores; and, the percentage of total wine liter tax collections attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, Director, Department of Planning and Budget and the Virginia Wine Board.

D. Included in this appropriation for this item is \$839,752 the first year and \$839,752 the

*Amendments to SB 30 (as Introduced)*

second year from the Enterprise Fund to be used to support civilian licensing technicians.

E. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000 the second year from the Enterprise Fund to support licensing agents in association with the Authority's licensing reform efforts. F. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000 the second year from the Enterprise Fund to support enforcement activities related to the unlawful direct shipment into Virginia of alcoholic beverages by unlicensed businesses and fulfillment centers."

**Explanation:**

(This intent of this amendment is to transfer the Virginia Alcoholic Beverage Control Authority (ABC) from the Public Safety and Homeland Security Secretariat to Independent Agencies in the appropriation act. This amendment transfers ABC's program area related to crime detection and investigation, and a companion amendment transfers ABC's remaining program area related to alcoholic beverage merchandising. The amendment also increases ABC's nongeneral fund appropriation to account for adoption legislation. It is the intent that additional technical amendments to transfer the Cannabis Control Authority to Independent Agencies shall be included upon enrollment.)

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	Item 474.11 #1s	
<b>Independent Agencies</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Alcoholic Beverage Control Authority	\$1,049,870,828	\$1,099,910,490 NGF

**Language:**

Page 526, before "§ 1.137. State Corporation Commission", insert:

"Authority: § 4.1-100 through § 4.1-133, Code of Virginia.

A. By December 15 of each year, the Alcoholic Beverage Control Board shall submit a report to the Staff Directors of the House Appropriations and Senate Finance and Appropriations Committees, Secretary of Public Safety and Homeland Security, the Director, Department of Planning and Budget, the Director, Department of Accounts, the Chief Information Officer of the Commonwealth, and the Auditor of Public Accounts regarding the status of financing, procuring and implementing the information technology systems necessary to sustain the Authority's business enterprise.

B. Funds appropriated for services related to state lottery operations shall be used solely for lottery ticket purchases and prize payouts.

*Amendments to SB 30 (as Introduced)*

C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to have the greatest potential for total increased sales in order to maximize profitability.

D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may open certain government stores, as determined by the Board, for the sale of alcoholic beverages on New Year's Day and on Sundays after 10:00 a.m.

E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly, members of the Board shall receive annually such salary, compensation, and reimbursement of expenses for the performance of their official duties as set forth in the general appropriation act for members of the House of Delegates when the General Assembly is not in session, except that the Chair of the Board shall receive annually such salary, compensation, and reimbursement of expenses for the performance of his official duties as set forth in the general appropriation act for a member of the Senate of Virginia when the General Assembly is not in session.

F. Notwithstanding subsection A of § 2.2-221, *Code of Virginia*, the Alcoholic Beverage Control Authority is considered an independent agency of the Commonwealth."

**Explanation:**

(This intent of this amendment is to transfer the Virginia Alcoholic Beverage Control Authority (ABC) from the Public Safety and Homeland Security Secretariat to Independent Agencies in the appropriation act. This amendment transfers ABC's program area related to alcoholic beverage merchandising and a companion amendment transfers ABC's remaining program area related to crime detection and investigation. This action aligns with ABC's status as an independent authority, as established by § 4.1-101, *Code of Virginia*. It is the intent that additional technical amendments to transfer ABC to Independent Agencies shall be included upon enrollment.)

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	Item 474.2 #1s	
<b>Independent Agencies</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia Cannabis Control Authority	\$6,751,121	\$0 GF
	\$12,798,944	\$15,670,085 NGF

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 526, before "§ 1.137. State Corporation Commission", insert:

"Authority: §§4.1-601 through 4.1-1503, Code of Virginia.

A. Out of the amounts appropriated in this item, \$6,751,121 the first year from the general fund and \$12,798,944 the first year and \$15,670,085 the second year from nongeneral funds is provided for the general operations of the Virginia Cannabis Control Authority. Of this amount, the Cannabis Control Authority shall deposit \$4,000,000 the first year from the general fund into the Fund established pursuant to § 4.1-1501, Code of Virginia.

B. The Director, Department of Planning and Budget, is authorized to transfer up to \$2,500,000 from any general fund balance originally appropriated in Item 479 U., Chapter 552, 2021 Acts of Assembly, Special Session I to the Cannabis Control Authority to cover one-time costs of a seed-to-sale tracking system

C. The Board of Directors of the Cannabis Control Authority shall deposit into the Fund established pursuant to § 2.2-2499.8 of the Code of Virginia any net profit amounts designated for appropriation pursuant to paragraph 2 of subsection B of § 4.1-614 of the Code of Virginia. The Department of Planning and Budget shall authorize the transfer necessary for such deposit to such Fund."

**Explanation:**

(This amendment transfers the Cannabis Control Authority (CCA) program area to Independent Agencies in the appropriation act to align with its status as an independent authority, as established by § 4.1-601, *Code of Virginia*. In addition to transferring CCA's base appropriation, this amendment adjusts CCA's budget to account for expanded regulatory efforts and provides \$4.0 million GF the first year for low-interest loans. The amendment removes language related to pharmaceutical processors transitioning between locations that is no longer needed due to enacted legislation. It is the intent that additional technical amendments to transfer the Cannabis Control Authority to Independent Agencies shall be included upon enrollment.)

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	Item 474.3 #1s	
<b>Independent Agencies</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of General Services	\$20,363,179	\$20,363,179
	\$29,943,419	\$29,943,419

**Language:**

***Amendments to SB 30 (as Introduced)***

Page 526, after line 2, insert:

**"§ 1-136.5 Department of General Services**

474.3 Laboratory Services (72600)		\$50,306,598	\$50,306,598
Fund Sources:	General	\$20,363,179	\$20,363,179
	Enterprise	\$16,770,043	\$16,770,043
	Internal Service	\$5,509,322	\$5,509,322
	Federal Trust	\$7,664,054	\$7,664,054 "

Item 474.3	First Year FY 2025	- Second Year - FY 2026
Laboratory Services (72600)	\$50,306,598	\$50,306,598
Statewide Laboratory Services (72604)	\$32,738,585	\$32,738,585
Newborn Screening Laboratory Services (72607)	\$14,434,732	\$14,434,732
Laboratory Accreditation Services (72608)	\$727,848	\$727,848
Drinking Water Testing Services (72609)	\$2,405,433	\$2,405,433
Fund Sources:		
General	\$20,363,179	\$20,363,179
Enterprise	\$16,770,043	\$16,770,043
Internal Service	\$5,509,322	\$5,509,322
Federal Trust	\$7,664,054	\$7,664,054

Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.

A. The provisions of § [2.2-1104](#), Code of Virginia, notwithstanding, the Division of Consolidated Laboratory Services shall ensure that no individual is denied the benefits of laboratory tests mandated by the Department of Health for reason of inability to pay for such services.

B. Out of this appropriation, \$5,509,322 the first year and \$5,509,322 the second year for Statewide Laboratory Services is sum sufficient and these amounts are estimates from an internal service fund which shall be paid from revenues derived from charges collected from state agencies and institutions of higher education for laboratory testing services. The internal

*Amendments to SB 30 (as Introduced)*

service fund shall also consist of revenues transferred from the Department of Transportation for motor fuel testing as stated in § 3-1.02 of this act.

C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of Consolidated Laboratory Services may charge a fee for the limited and specific purpose of analyses of water samples where (i) testing is required by Department of Health regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support such testing is not otherwise provided for in this act, and (iii) fees shall not be increased unless a plan is first approved by the Governor.

2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs to certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of Virginia, where certification of these laboratories is required by the Department of Health regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.

3.a. Any regulations or guidelines necessary to implement or change the amount of the fees charged for testing of water samples or certification of laboratories may be adopted without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that input is solicited from the public. Such input requires only that notice and an opportunity to submit written comments be given.

b. Notwithstanding any other provision of law, changes to fees charged for testing of water samples or certification of laboratories shall be subject to the provisions of § 4-5.03 of this act, effective July 1, 2016.

c. Fees charged for testing of water samples or certification of laboratories shall not exceed the cost of providing such services.

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment is one of six amendments under Independent Agencies that moves the Department of General Services to this section.)

		Item 474.4 #1s	
<b>Independent Agencies</b>		<b>FY24-25</b>	<b>FY25-26</b>
Department of General Services		\$73,099,266	\$73,099,266   NGF

**Language:**

Page 526, after line 2, insert:

"474.4 Real Estate Services (72700)	\$73,099,266	\$73,099,266
Fund Sources:                    Internal Service	\$73,099,266	\$73,099,266 "

Item 474.4	First Year	- Second Year -
	FY 2025	FY 2026
Real Estate Services (72700)	\$73,099,266	\$73,099,266
Statewide Leasing and Disposal Services (72705)	\$73,099,266	\$73,099,266
Fund Sources:		
Internal Service	\$73,099,266	\$73,099,266

Authority: Title 2.2, Chapter 11, Article 4, § [2.2-1156](#), Code of Virginia.

A. Out of this appropriation, \$73,099,266 the first year and \$73,099,266 the second year for Statewide Leasing and Disposal Services is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues from rent payments or fees to be paid by state agencies and institutions for their occupancy of facilities and management of real property transactions, including, but not necessarily limited to, leases of non-state owned office space throughout the Commonwealth for use by such agencies and institutions. Also included are funds to pay costs associated with the disposal of state-owned real property and interests therein. In implementing the program, the Department of General Services may utilize brokerage services, portfolio management strategies, personnel policies, and compensation practices generally consistent with prevailing industry best practices.

B.1. The costs paid for each sale of state-owned property shall be returned to the fund upon sale of the property in an amount calculated at 115 percent of such costs.

*Amendments to SB 30 (as Introduced)*

2. The rate charged for administration of single-agency leases shall be three percent of lease costs and the rate for administration of master leases shall be five percent of lease costs. Fees approved in accordance with § 4-5.03 of this act may also be charged for one-time transactions.

**Explanation:**

(This amendment is one of six amendments under Independent Agencies that moves the Department of General Services to this section.)

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	Item 474.5 #1s		
<b>Independent Agencies</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of General Services	\$150,298	\$150,298	GF
	\$67,821,753	\$67,821,753	NGF

**Language:**

Page 526, after line 2, insert:

"474.5 Procurement Services (73000)	\$67,972,051	\$67,972,051
Fund Sources:		
General	\$150,298	\$150,298
Special	\$4,848,524	\$4,848,524
Enterprise	\$26,427,507	\$26,427,507
Internal Service	\$36,545,722	\$36,545,722 "

Item 474.5	First Year FY 2025	- Second Year - FY 2026
Procurement Services (73000)	\$67,972,051	\$67,972,051
Statewide Procurement Services (73002)	\$31,426,329	\$31,426,329
Surplus Property Programs (73007)	\$2,146,653	\$2,146,653
Statewide Cooperative Procurement and Distribution Services (73008)	\$34,399,069	\$34,399,069
Fund Sources:		



*Amendments to SB 30 (as Introduced)*

General	\$150,298	\$150,298
Special	\$4,848,524	\$4,848,524
Enterprise	\$26,427,507	\$26,427,507
Internal Service	\$36,545,722	\$36,545,722

Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.

A. 1. Out of this appropriation, \$618,386 the first year and \$618,386 the second year for federal surplus property is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues derived from charges for services.

2. Out of this appropriation, \$1,528,267 the first year and \$1,528,267 the second year for state surplus property is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues derived from charges for services.

B. Out of this appropriation, \$34,399,069 the first year and \$34,399,069 the second year for Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues derived from charges for services.

C. The Commonwealth's statewide electronic procurement system and program known as eVA will be financed by fees assessed to state agencies and institutions of higher education and vendors.

D. The Department of General Services shall allow nonprofit food banks operating in Virginia and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase directly from the Virginia Distribution Center.

**Amendments to SB 30 (as Introduced)**

E. The Department of General Services, for goods and services requirements identified by the Virginia Department of Social Services and the Virginia Department of Emergency Management, pursuant to Item 333, is directed to develop and maintain a list of emergency contracts for use by state agencies responsible for emergency response and recovery, and to establish contracts for resources, goods and services, as identified by the Virginia Department of Social Services and the Virginia Department of Emergency Management in the event of state shelter activation during a declaration of state emergency.

**Explanation:**

(This amendment is one of six amendments under Independent Agencies that moves the Department of General Services to this section.)

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	Item 474.6 #1s	
<b>Independent Agencies</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of General Services	\$3,628,101	\$3,128,101
	\$58,020,975	\$52,038,470
		GF NGF

**Language:**

Page 526, after line 2, insert:

"474.6 Physical Plant Management Services (74100)	\$61,649,076	\$55,166,571
Fund Sources:		
General	\$3,628,101	\$3,128,101
Special	\$5,502,742	\$5,502,742
Internal Service	\$52,518,233	\$46,535,728 "

Item 474.6	First Year FY 2025	- Second Year - FY 2026
Physical Plant Management Services (74100)	\$61,649,076	\$55,166,571
Parking Facilities Management (74105)	\$5,502,742	\$5,502,742

*Amendments to SB 30 (as Introduced)*

Statewide Building Management (74106)	\$47,770,536	\$41,788,031
Statewide Engineering and Architectural Services (74107)	\$7,247,997	\$6,747,997
Seat of Government Mail Services (74108)	\$1,127,801	\$1,127,801
Fund Sources:		
General	\$3,628,101	\$3,128,101
Special	\$5,502,742	\$5,502,742
Internal Service	\$52,518,233	\$46,535,728

Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § [58.1-3403](#), Code of Virginia.

A.1. Out of this appropriation, \$46,234,318 the first year and \$40,251,813 the second year for Statewide Building Management represent a sum sufficient internal service fund which shall be paid from revenues from rental charges assessed to occupants of seat of government buildings controlled, maintained, and operated by the Department of General Services and fees paid for other building maintenance and operation services provided through service agreements and special work orders. The internal service fund shall support the facilities at the seat of government and maintenance and operation of such other state-owned facilities as the Governor or department may direct, as otherwise provided by law.

2. The rent rate for occupants of office space in seat of government facilities operated and maintained by the Department of General Services, excluding the building occupants that currently have maintenance service agreements with the department, shall be \$18.70 per square foot the first year and \$16.78 the second year.

3. On or before September 1 of each year, the Department of General Services shall report to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Administration, and the Department of Planning and Budget regarding the operations and maintenance costs of all buildings controlled, maintained, and operated by the Department of General Services. The report shall include, but not be limited to, the cost and fund source associated with the following: utilities, maintenance and repairs, security, custodial services, groundskeeping, direct administration and other overhead, and any other operations or maintenance costs for the most recently concluded fiscal year. The amount of unleased space in each building shall also be reported.

*Amendments to SB 30 (as Introduced)*

4. Further, out of the estimated cost for Statewide Building Management, amounts estimated at \$3,061,776 the first year and \$3,061,776 the second year shall be paid for Payment in Lieu of Taxes. In addition to the amounts for Statewide Building Management, the following sums, estimated at the amounts shown for this purpose, are included in the appropriations for the agencies identified:

	<b>FY 2025</b>	<b>FY 2026</b>
Department of Motor Vehicles	\$252,815	\$252,815
Department of State Police	\$797	\$797
Department of Transportation	\$229,540	\$229,540
Department for the Blind and Vision Impaired	\$5,788	\$5,788
Science Museum of Virginia	\$102,171	\$102,171
Virginia Museum of Fine Arts	\$158,513	\$158,513
Virginia Retirement System	\$53,425	\$53,425
Veterans Services	\$174,799	\$174,799
<b>TOTAL</b>	<b>\$977,848</b>	<b>\$977,848</b>

B.1. Out of this appropriation, \$6,283,915 the first year and \$6,283,915 the second year for Statewide Engineering and Architectural Services provided by the Division of Engineering and Buildings represent a sum sufficient internal service fund which shall be paid from revenues from fees paid by state agencies and institutions of higher education for the review of architectural, mechanical, and life safety plans of capital outlay projects.

2. In administering this internal service fund, the Division of Engineering and Buildings (DEB) shall provide capital project cost review services to state agencies and institutions of higher education and produce capital project cost analysis work products for the Department of Planning and Budget. DEB shall collect fees, consistent with those fees authorized above in paragraph B.1, from state agencies and institutions of higher education for completed capital project cost review services or work products.

3. The hourly rate for engineering and architectural services shall be \$192.00 the first year and \$192.00 the second year, excluding contracted services and other special rates as authorized pursuant to § 4-5.03 of this act.

*Amendments to SB 30 (as Introduced)*

4. Out of the amounts appropriated in this Item, \$464,182 the first year and \$464,182 the second year from the general fund is provided for the Division of Engineering and Buildings to support the Commonwealth's capital budget and capital pool process for which fees authorized in this paragraph cannot otherwise be assessed.

C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be added to the fund as earned.

D. The Department of General Services shall, in conjunction with affected agencies, develop, implement, and administer a consolidated mail function to process inbound and outbound mail for agencies located in the Richmond metropolitan area. The consolidated mail function shall include the establishment of a centralized mail receiving and outbound processing location or locations, and the enhancement of mail security capabilities within these location(s).

E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent of the structure's assessed value, that are over 5,000 gross square feet shall be designed and constructed consistent with energy performance standards at least as stringent as the U.S. Green Building Council's LEED rating system or the Green Globes rating system.

F. The total service charge for payment in lieu of taxes to the City of Richmond for the property known as the General Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.

G. The Director of the Department of General Services shall work with the Commissioner of the Department of Transportation and other agencies to maximize the use of light-emitting diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor lighting fixtures as long as the LEDs lights are determined to be cost effective.

H. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby repealed, the Department of General Services, in accordance with the direction and instruction of the Governor, shall remove and store the Robert E. Lee Monument or any part thereof.

*Amendments to SB 30 (as Introduced)*

I. Out of the appropriation in this item, \$500,000 the first year is provided for the assessment of existing systems associated with the management of Commonwealth capital assets for potential upgrades and increased capabilities.

**Explanation:**

(This amendment is one of six amendments under Independent Agencies that moves the Department of General Services to this section.)

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		Item 474.7 #1s	
<b>Independent Agencies</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of General Services	\$19,964,863	\$19,964,863	NGF

**Language:**

Page 526, after line 2, insert:

"474.7 Transportation Pool Services (82300)	\$19,964,863	\$19,964,863	
Fund Sources: Internal Service	\$19,964,863	\$19,964,863	"
Transportation Pool Services (82300)	\$19,964,863	\$19,964,863	
Statewide Vehicle Management Services (82302)	\$19,964,863	\$19,964,863	
Fund Sources:			
Internal Service	\$19,964,863	\$19,964,863	

Authority: Title 2.2, Chapter 11, Article 7; § [2.2-120](#), Code of Virginia.

A. The appropriation for Statewide Vehicle Management Services is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues derived from charges to agencies for fleet management services.

B. Charges for central fleet vehicles leased by state agencies and institutions shall be the vehicle purchase cost and interest charges amortized over a period of 84 months or less, in addition to a standard monthly operating charge of \$110.00 the first year and \$110.00 the second year per vehicle for the cost of maintenance and support.

*Amendments to SB 30 (as Introduced)*

C. In addition to providing services to state agencies and institutions, fleet management services may also be provided to local public bodies on a fee for service basis in accordance with established Department of General Services Fleet Management policies and procedures.

D. The Department of General Services shall manage the Commonwealth's consolidation of bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of 2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored pricing from private sector fuel providers, and reduce procurement administration workload from state agencies, institutions, local government entities, and other authorized users of awarded contracts that would have otherwise procured and contracted separately for these commodities.

**Explanation:**

(This amendment is one of six amendments under Independent Agencies that moves the Department of General Services to this section.)

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	Item 474.8 #1s		
<b>Independent Agencies</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Department of General Services	\$7,165,761	\$7,165,761	GF
	\$162,079	\$162,079	NGF

**Language:**

Page 526, after line 2, insert:

"474.8 Administrative and Support Services (79900)	\$7,327,840	\$7,327,840	
Fund Sources:			
General	\$7,165,761	\$7,165,761	
Enterprise	\$162,079	\$162,079 "	
Item 474.8	First Year	- Second Year -	
	FY 2025	FY 2026	

*Amendments to SB 30 (as Introduced)*

Administrative and Support Services (79900)	\$7,327,840	\$7,327,840
General Management and Direction (79901)	\$4,312,520	\$4,312,520
Information Technology Services (79902)	\$3,015,320	\$3,015,320
Fund Sources:		
General	\$7,165,761	\$7,165,761
Enterprise	\$162,079	\$162,079

Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.

1. The Department shall lead, provide administrative support to, and convene an annual public body procurement workgroup to review and study proposed changes to the Code of Virginia in areas of non-technology goods and services, technology goods and services, construction, transportation, and professional services procurements. The workgroup shall consist of the Director of the Department of Small Business and Supplier Diversity, Director of the Department of General Services, the Chief Information Officer of Virginia Information Technology Agency, Commissioner of the Virginia Department of Transportation, Director of the Department of Planning and Budget, the President of the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP), the President of the Virginia Association of Governmental Purchasing or their designees; a representative from the Office of the Attorney General Government Operations and Transactions Division, a staff member of the Virginia House Appropriations Committee, Senate Finance and Appropriations Committee, and Division of Legislative Services.

2. The workgroup is charged with hearing legislation referred by letter from the Chairs of the House Rules, General Laws, and Appropriations Committees, and Chairs of the Senate Rules, General Laws and Technology, and Finance and Appropriations Committees. The workgroup will hear from stakeholders identified by the patron of the referred legislation and other interested individuals to discuss the legislation's impacts to: 1) small businesses to include women and minorities; 2) the Commonwealth's budget; and 3) the Commonwealth's procurement processes. Such meetings will be open to the public. In addition, the Chairs of the House Rules and House Appropriations Committees and Chairs of Senate Rules and Senate Finance and Appropriations Committees may request the workgroup review procurement related proposals in advance of upcoming legislative sessions to better understand potential impacts prior to the start of the annual General Assembly Session.



**Explanation:**

(This amendment is one of six amendments under Independent Agencies that moves the Department of General Services to this section.)

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Item 479 #1s

**Independent Agencies**

State Corporation Commission

Language

**Language:**

Page 527, after line 30, insert:

"E. The Bureau of Insurance shall request guidance from the Centers for Medicare and Medicaid Services on: (i) how nutritional counseling is defined as a preventive care benefit under the Patient Protection and Affordable Care Act and review whether the current definition of nutritional counseling in Virginia's Essential Health Benefit benchmark plan meets federal guidelines; and (ii) whether removing prior authorization for eating disorder services would be considered an expansion of services that would warrant a state-funded cost defrayal under the Patient Protection and Affordable Care Act. The Bureau of Insurance shall report its findings to the Joint Commission on Health Care and the Health Insurance Reform Commission by September 1, 2024."

**Explanation:**

(This amendment directs the Bureau of Insurance to seek clarity from the Centers for Medicare and Medicaid Services on two service provisions related to nutritional counseling and eating disorder services within Virginia's essential health benefits benchmark plan and report back its findings. This is a recommendation of the Joint Commission on Health Care.)

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Item 484 #1s

**Independent Agencies**

**FY24-25**

**FY25-26**

Virginia Retirement System

\$203,000

\$0 NGF

**Language:**

Page 530, line 2, strike "\$23,111,353" and insert "\$23,314,353".

Page 531, after line 21, insert:

*Amendments to SB 30 (as Introduced)*

"I. The Virginia Retirement System is authorized to charge an administrative fee to any private nonprofit institution of higher education or private police department that elects to participate in the Line of Duty Act."

**Explanation:**

(This amendment provides \$203,000 the first year from nongeneral funds for the implementation of legislation that passed the Senate. It also includes language to allow a fee for the costs incurred by the Virginia Retirement System through an expansion of eligibility for participation in the Line of Duty Act to any private campus police department or private police department.)

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Item C-0 #1s

**General Conditions**

General Conditions

Language

**Language:**

Page 542, strike lines 17-22 and insert:

"P. Notwithstanding any other provision of law, the the Director of the Department of Planning and Budget, the Director of the Department of General Services, and the Executive Director of the State Council of Higher Education for Virginia shall serve as non-voting members of the Six-Year Capital Outlay Plan Advisory Committee."

**Explanation:**

(This amendment removes the proposed duty delegated to the Six-Year Capital Outlay Plan Advisory Committee to recommend capital projects to be rescinded in the Appropriation Act and designates certain members of the Committee as non-voting members.)

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Item C-2 #1s

**Administration**

Department of General Services

Language

**Language:**

Page 543, strike lines 3 through 10.

Page 543, after line 2, insert:

"The capital project titled "New Construction/Renovation: Commonwealth Courts Building" (18537), originally authorized in Item C-1.30, Chapter 552, 2021 Acts of Assembly, Special Session I and amended by Item C-2, Chapter 1, 2023 Acts of Assembly, Special Session I, is hereby amended to include, in the scope of the project, the demolition of both East and West Towers. The Department of General Services shall proceed with appropriated funds for

*Amendments to SB 30 (as Introduced)*

planning. The Chief Justice and Associate Justices of the Supreme Court of Virginia, the Chief Judge and Associate Judges of the Court of Appeals of Virginia, and the Executive Secretary of the Supreme Court, in consultation with the Director of the Department of General Services, shall reconsider the size of the Commonwealth Courts Building project and develop a plan to meet the future space needs of both courts. The plan and necessary scope changes shall be reviewed and approved by the Six-Year Capital Outlay Plan Advisory Committee."

**Explanation:**

(This amendment authorizes a scope change to the new Commonwealth Courts Building to include the demolition of both the east and west towers of the Pocahontas Building. It further directs the Courts and DGS to develop a plan for the needed space to accommodate the courts today and in the future. The plan and necessary scope changes will be reviewed and approved by the Six-Year Capital Outlay Plan Advisory Committee.)

Item C-3 #1s

<b>Administration</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of General Services	(\$50,000,000)	\$0 GF

**Language:**

Page 543, line 13, strike "\$50,000,000" and insert "\$0".  
 Page 543, strike lines 11 through 14.

**Explanation:**

(This amendment defers relocation of James Monroe Building tenants and demolition of the building. An amendment to the 2024 State Agency Pool provides the funding for the previously authorized new state office building at 7th and Main Streets.)

Item C-4.10 #1s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
The College of William and Mary in Virginia	\$2,685,600	\$0 GF

**Language:**

Page 543, after line 22, insert:

"C-4.10 Improvements: Renovate James Monroe Highland	\$2,685,600	\$0
Fund Sources:                      General	\$2,685,600	\$0 "

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment provides \$2.7 million GF the first year to William and Mary for improvements and renovations to James Monroe Highland. These funds support improvements to safety, security, and accessibility onsite, including parking and lighting.)

Item C-5 #1s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
George Mason University	(\$12,000,000)	\$0 NGF

**Language:**

Page 543, line 28, strike "\$12,000,000" and insert "\$0".  
 Page 543, strike lines 26-31.

**Explanation:**

(This amendment defers an umbrella maintenance reserve project with tax-supported bonds at GMU. A companion amendment increases the central maintenance reserve allocations.)

Item C-7.10 #1s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
James Madison University	\$3,937,982	\$0 GF
	\$3,937,982	\$0 NGF

**Language:**

Page 543, after line 37, insert:

"C-7.10 Planning: Expand College of Health and Behavioral Studies Building	\$7,875,964	\$0
Fund Sources:           General	\$3,937,982	\$0
Higher Education	\$3,937,982	\$0 "
Operating		

**Explanation:**

(This amendment provides \$3.9 million GF and \$3.9 million NGF the first year for James Madison University to plan for the expansion of the Health and Behavioral Studies Building. These funds will support a 5-story, 125,367 sq. ft. expansion to the current building.)

Item C-9 #1s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
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*Amendments to SB 30 (as Introduced)*

Old Dominion University (\$12,000,000) \$0 NGF

**Language:**

Page 544, line 8, strike "\$12,000,000" and insert "\$0".  
Page 544, strike lines 6-13.

**Explanation:**

(This amendment defers an umbrella maintenance reserve project with tax-supported bonds at ODU. A companion amendment increases the central maintenance reserve allocations.)

Item C-9.10 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Old Dominion University	\$9,000,000	\$0 GF
	\$3,000,000	\$0 NGF

**Language:**

Page 544, after line 11, insert:

"C-9.10 Planning: Construct Engineering and Arts Building	\$12,000,000	\$0
Fund Sources:           General	\$9,000,000	\$0
Higher Education	\$3,000,000	\$0 "
Operating		

**Explanation:**

(This amendment authorizes planning for construction of an Engineering and Arts Building at Old Dominion University.)

Item C-10 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Radford University	(\$8,000,000)	\$0 NGF
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**Language:**

Page 544, line 16, strike "\$8,000,000" and insert "\$0".  
Page 544, strike lines 14-19.

**Explanation:**

(This amendment defers an umbrella maintenance reserve project with tax-supported bonds at RU. A companion amendment increases the central maintenance reserve allocations.)

*Amendments to SB 30 (as Introduced)*

Item C-11 #1s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
University of Mary Washington	(\$5,500,000)	\$0 NGF

**Language:**

Page 544, line 22, strike "\$5,500,000" and insert "\$0".  
 Page 544, strike lines 20-25.

**Explanation:**

(This amendment defers an umbrella maintenance reserve project with tax-supported bonds at UMW. A companion amendment increases the central maintenance reserve allocations.)

Item C-12 #1s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
University of Virginia	(\$12,000,000)	\$0 NGF

**Language:**

Page 544, line 28, strike "\$12,000,000" and insert "\$0".  
 Page 544, strike lines 26-31.

**Explanation:**

(This amendment defers an umbrella maintenance reserve project with tax-supported bonds at UVA. A companion amendment increases the central maintenance reserve allocations.)

Item C-12.10 #1s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
University of Virginia	\$15,300,000	\$0 NGF

**Language:**

Page 544, after line 29, insert:

"C-12.10 Planning: Construct Center for the Arts (18602)	\$15,300,000	\$0
Fund Sources: Higher Education Operating	\$15,300,000	\$0 "

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment provides planning authorization of \$15.3 million NGF the first year for the construction of a new Center for the Arts at the University of Virginia that will house performing arts, the University's museums, and the academic music department.)

---

Item C-13 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

University of Virginia's College at  
Wise

(\$1,500,000)

\$0 NGF

**Language:**

Page 544, line 34, strike "\$1,500,000" and insert "\$0".

Page 544, strike lines 32-37.

**Explanation:**

(This amendment defers an umbrella maintenance reserve project with tax-supported bonds at UVA Wise. A companion amendment increases the central maintenance reserve allocations.)

---

Item C-14 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Virginia Commonwealth University

(\$5,200,000)

\$0 NGF

**Language:**

Page 545, line 2, strike "\$5,200,000" and insert "\$0".

Page 545, strike lines 1-16.

**Explanation:**

(This amendment defers planning for a new building for the School of Dentistry at VCU.)

---

Item C-15 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Virginia Commonwealth University

(\$12,000,000)

\$0 NGF

**Language:**

Page 545, line 18, strike "\$12,000,000" and insert "\$0".

Page 545, strike lines 17-19.

**Explanation:**

*Amendments to SB 30 (as Introduced)*

(This amendment defers an umbrella maintenance reserve project with tax-supported bonds at VCU. A companion amendment increases the central maintenance reserve allocations.)

---

Item C-16 #1s

**Education: Higher Education**

Virginia Community College System

Language

**Language:**

Page 545, line 24, strike "Improvements: Address Deferred Maintenance" and insert "Improvements: Systemwide Small Renovations".

Page 545, line 25, strike "(18721)".

**Explanation:**

(This amendment authorizes the Virginia Community College System to utilize \$24.0 million in tax-supported bond proceeds for small renovations systemwide.)

---

Item C-18.10 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**

Virginia Military Institute

**Language:**

Page 545, after line 34, insert:

"C-18.10 Planning: Construct Moody Hall  
(18665)

\$0

\$0

"Virginia Military Institute is authorized to use higher education operating nongeneral funds to continue to working drawings for Construct Moody Hall (18665) and shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

**Explanation:**

(This amendment authorizes Virginia Military Institute to proceed to working drawings for Construct Moody Hall (18665) using higher education operating funds.)

---

Item C-19 #1s

**Education: Higher Education**

**FY24-25**

**FY25-26**



*Amendments to SB 30 (as Introduced)*

Virginia Polytechnic Institute and State University	(\$8,000,000)	\$0 NGF
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**Language:**

Page 545, line 39, strike "\$8,000,000" and insert "\$0".  
 Page 545, strikes lines 38-43.

**Explanation:**

(This amendment defers an umbrella campus improvement project with tax-supported bonds at VT. A companion amendment increases the central maintenance reserve allocations.)

Item C-21.10 #1s

<b>Education: Higher Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Virginia State University	\$12,714,000	\$0 GF

**Language:**

Page 546, after line 11, insert:

"C-21.10 Improvements: Renovate Summerseat for Urban Agriculture Center (18545)	\$12,714,000	\$0
Fund Sources: General	\$12,714,000	\$0 "

**Explanation:**

(This amendment provides \$12.7 million GF the first year for Virginia State University to proceed to construction on the Renovate Summerseat for Urban Agriculture Center project. This project was approved for detailed planning in Chapter 552, 2021 Special Session I.)

Item C-22.10 #1s

<b>Education: Other Education</b>	<b>FY24-25</b>	<b>FY25-26</b>
Gunston Hall	\$2,500,000	\$0 GF

**Language:**

Page 546, after line 20, insert:

**"§2-14.10 Gunston Hall (417)**

C-22.10 Improvements: Reconstruct East Yard Enslaved Quarter (18565)	\$2,500,000	\$0
Fund Sources: General	\$2,500,000	\$0
VPBA Bonds	\$0	\$0 "

*Amendments to SB 30 (as Introduced)*

**Explanation:**

(This amendment provides \$2.5 million GF the first year for Gunston Hall to proceed to construction to complete the East Yard educational initiative.)

	Item C-22.20 #1s	
<b>Education: Other</b>	<b>FY24-25</b>	<b>FY25-26</b>
Gunston Hall	\$5,000,000	\$0 GF

**Language:**

Page 546, after line 20, insert:

**"§2-14.10 Gunston Hall (417)**

C-22.20 New Construction: Construction of New Archaeology and Maintenance Facilities (18546)	\$5,000,000	\$0
Fund Sources:           General	\$5,000,000	\$0
VPBA Bonds	\$0	\$0 "

**Explanation:**

(This amendment provides \$5.0 million GF the first year for to Gunston Hall to construct a new Archaeology Center and Maintenance Facility.)

	Item C-22.30 #1s	
<b>Education: Other</b>	<b>FY24-25</b>	<b>FY25-26</b>
Jamestown-Yorktown Foundation	\$4,712,381	\$0 GF

**Language:**

Page 546, after line 20, insert:

**"§ 2-14.10 Jamestown-Yorktown Foundation (425)**

C-22.30 Improvements: Renovate Susan Constant	\$4,712,381	\$0
Fund Sources:           General	\$4,712,381	\$0 "

**Explanation:**

(This amendment provides \$4.7 million GF the first year to the Jamestown-Yorktown Foundation to dry-dock and renovate the Susan Constant, a reconstruction of the 17th century

*Amendments to SB 30 (as Introduced)*

vessel.)

---

Item C-24 #1s

**Health and Human Resources**

**FY24-25**

**FY25-26**

Department of Behavioral Health and  
Developmental Services

(\$35,000,000)

\$0 GF

**Language:**

Page 546, line 36, strike "\$35,000,000" and insert "\$0".

Page 546, strike lines 35-44.

Page 547, strike lines 1-3.

**Explanation:**

(This amendment defers umbrella projects at DBHDS to renovate, repair, and upgrade state-operated facilities. A companion amendment increases the central maintenance reserve allocations.)

---

Item C-25 #1s

**Natural and Historic Resources**

**FY24-25**

**FY25-26**

Department of Conservation and  
Recreation

(\$2,660,000)

\$0 NGF

**Language:**

Page 547, line 15, strike "\$2,660,000" and insert "\$0".

Page 547, strike lines 19-27 and, insert:

"It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase, be limited to in-holdings or contiguous properties, consistent with the authorization contained in Item 375, and be limited to property within or contiguous to Seven Bends, Natural Tunnel, Sailor's Creek Battlefield, Shenandoah River, Wilderness Road, Westmoreland, High Bridge Trail, Grayson Highlands, Staunton River, Kiptopeke, Caledon, New River Trail, Natural Bridge, Mayo River, Clinch River, and Southwest Virginia Museum Historical State Parks."

**Explanation:**

(This amendment defers nongeneral funds for state park acquisition and authorizes land acquisition for state parks based on the current authorization included in Item C-50 of Chapter 1, 2023 Special Session I.)

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Item C-29 #1s

*Amendments to SB 30 (as Introduced)*

<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Conservation and Recreation	(\$3,500,000)	\$0 NGF

**Language:**

Page 547, line 44, strike "\$3,500,000" and insert "\$0".  
 Page 547, strike lines 43-45.

**Explanation:**

(This amendment defers acquisition of land with tax-supported debt for expansion of the Buffalo Mountain Natural Area Preserve at the Department of Conservation and Recreation.)

---

Item C-29.10 #1s

<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Conservation and Recreation	\$4,000,000	\$0 GF

**Language:**

Page 547, after line 45, insert:

"C-29.10 Improvements: Natural Tunnel State Park Renovations	\$4,000,000	\$0
Fund Sources:		
General	\$4,000,000	\$0
VPBA Bonds	\$0	\$0 "

**Explanation:**

(This amendment provides \$4.0 million GF the first year for repairs and renovations to the swimming pool at Natural Tunnel State Park.)

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Item C-29.20 #1s

<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Conservation and Recreation	\$10,000,000	\$0 GF

**Language:**

Page 547, after line 45, insert:

"C-29.20 New Construction: Construct new facilities and trails at Widewater State Park	\$10,000,000	\$0
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*Amendments to SB 30 (as Introduced)*

Fund Sources:                    General                                    \$10,000,000                                    \$0 "

**Explanation:**

(This amendment provides \$10.0 million GF the first year to fund completion of Phase II of Widewater State Park construction including roads, trails, picnic areas, parking, sewer, stormwater, electricity, water treatment, campsites, cabins, bathhouses, and a canoe launch.)

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Item C-30.10 #1s

<b>Natural and Historic Resources</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Wildlife Resources	\$3,000,000	\$0 GF

**Language:**

Page 548, after line 7, insert:

"C-30.10 Improvements: Repair and Upgrade Lake Shenandoah Dam	\$3,000,000	\$0
Fund Sources:                    General	\$3,000,000	\$0 "

**Explanation:**

(This amendment provides \$3.0 million GF the first year to the Department of Wildlife Resources to repair and upgrade the dam at Lake Shenandoah in Rockingham County.)

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Item C-31 #1s

<b>Public Safety and Homeland Security</b>	<b>FY24-25</b>	<b>FY25-26</b>
Department of Corrections	(\$15,000,000)	\$0 NGF

**Language:**

Page 548, line 20, strike "\$0" and insert "(\$15,000,000)".  
Page 548, strike lines 28-37.

**Explanation:**

(This amendment defers an umbrella maintenance reserve project with tax-supported bonds at the Department of Corrections. A companion amendment increases the central maintenance reserve allocations.)

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Item C-44 #1s

<b>Veterans and Defense Affairs</b>	<b>FY24-25</b>	<b>FY25-26</b>
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*Amendments to SB 30 (as Introduced)*

Department of Military Affairs (\$30,000,000) \$0 NGF

**Language:**

Page 550, line 14, strike "\$30,000,000" and insert "\$0".  
Page 550, strike lines 12-31.

**Explanation:**

(This amendment defers construction of an Indoor Small Arms Firing Range and Military-Owned Vehicle Parking Lot at the State Military Reservation.)

Item C-46 #1s

<b>Central Appropriations</b>	<b>FY24-25</b>	<b>FY25-26</b>	
Central Capital Outlay	(\$137,000,000)	\$232,000,000	GF

**Language:**

Page 551, line 6, strike "\$404,000,000" and insert "\$267,000,000".  
Page 551, line 6, strike "\$0" and insert "\$232,000,000".  
Page 551, strike lines 8-51, and insert:

"A. Out of this appropriation, \$267,000,000 the first year and \$232,000,000 the second year from the general fund is designated for capital costs of the following maintenance reserve projects:

<b>Agency Name/Code</b>	<b>Project Code</b>	<b>FY 2025</b>	<b>FY 2026</b>
Department of Military Affairs (123)	10893	\$3,792,214	\$3,295,107
The Science Museum of Virginia (146)	13634	\$1,746,473	\$1,517,535
Department of State Police (156)	10886	\$561,805	\$488,160
Department of General Services (194)	14260	\$17,722,145	\$15,399,017
Department of General Services (194) on behalf of the Fort Monroe Authority	18644	\$5,700,770	\$4,953,478
Department of Conservation and Recreation (199)	16646	\$5,609,732	\$4,874,374
The Library of Virginia (202)	17423	\$191,511	\$172,961

*Amendments to SB 30 (as Introduced)*

Wilson Workforce and Rehabilitation Center (203)	10885	\$708,565	\$615,682
The College of William and Mary (204)	12713	\$6,182,414	\$5,371,985
University of Virginia (207)	12704	\$19,633,808	\$17,060,088
Virginia Polytechnic Institute and State University (208)	12707	\$24,962,462	\$21,690,229
Virginia Military Institute (211)	12732	\$3,859,087	\$3,353,214
Virginia State University (212)	12733	\$6,055,051	\$5,392,404
Norfolk State University (213)	12724	\$4,958,389	\$4,439,499
Longwood University (214)	12722	\$2,170,686	\$1,886,139
University of Mary Washington (215)	12723	\$3,811,489	\$3,442,942
James Madison University (216)	12718	\$6,625,187	\$5,756,717
Radford University (217)	12731	\$3,938,853	\$3,553,610
Virginia School for the Deaf and the Blind (218)	14082	\$1,299,522	\$1,129,173
Old Dominion University (221)	12710	\$7,531,850	\$6,675,615
Virginia Commonwealth University (236)	12708	\$21,114,725	\$18,346,877
Virginia Museum of Fine Arts (238)	13633	\$2,729,752	\$2,371,920
Frontier Culture Museum of Virginia (239)	15045	\$309,894	\$269,272
Richard Bland College (241)	12716	\$529,436	\$460,034
Christopher Newport University (242)	12719	\$4,071,258	\$3,603,116
University of Virginia's College at Wise (246)	12706	\$1,241,765	\$1,144,530
George Mason University (247)	12712	\$7,007,121	\$6,285,214
Virginia Community College System (260)	12611	\$33,623,673	\$29,216,076
Virginia Institute of Marine Science (268)	12331	\$1,039,934	\$903,614
Eastern Virginia Medical School (274)	18190	\$2,881,765	\$2,504,006

*Amendments to SB 30 (as Introduced)*

Department of Agriculture and Consumer Services (301)	12253	\$486,556	\$422,775
Department of Energy (409)	13096	\$100,946	\$87,713
Department of Forestry (411)	13986	\$2,555,220	\$2,220,266
Gunston Hall (417)	12382	\$162,386	\$147,654
Jamestown-Yorktown Foundation (425)	13605	\$2,020,678	\$1,755,796
Department for the Blind and Vision Impaired (702)	13942	\$423,112	\$367,648
Department of Behavioral Health and Developmental Services (720)	10880	\$10,708,743	\$9,304,976
Department of Juvenile Justice (777)	15081	\$2,284,805	\$1,985,299
Department of Forensic Science (778)	16320	\$1,044,697	\$907,752
Department of Corrections (799)	10887	\$44,022,230	\$37,222,495
Institute for Advanced Learning and Research (885)	18044	\$83,201	\$72,294
Department of Veterans Services (912)	17073	\$236,370	\$205,385
Roanoke Higher Education Authority (935)	17916	\$381,181	\$331,213
Southern Virginia Higher Education Center (937)	18131	\$145,188	\$126,156
Virginia Museum of Natural History (942)	14439	\$420,148	\$397,844
Southwest Virginia Higher Education Center (948)	16499	\$313,203	\$272,146
<b>Total</b>		<b>\$267,000,000</b>	<b>\$232,000,000</b>

Page 552, strike lines 1-46.

Page 553, strike lines 18-20, and insert:

"2. Out of the amount in this item allocated to the Department of General Services, \$4,000,000 is provided to maintain the James Monroe Building prior to the completion of project 18528 authorized by the General Assembly. The Director of the Department of General Services shall report to the Six-Year Capital Outlay Plan Advisory Committee on maintenance reserve activities to maintain the occupancy of the building in accordance with the reporting in Item C-



*Amendments to SB 30 (as Introduced)*

51."

Page 553, line 39, after "J." insert "1)".

Page 553, after line 42, insert:

"2. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for any maintenance project associated with the preservation and care of historic resources, including the National Historic Landmark, Gunston Hall."

**Explanation:**

(This amendment increases maintenance reserve funds by \$65.0 million GF the first year and \$30.0 million GF the second year and funds maintenance reserve in each fiscal year.)

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	Item C-47 #1s	
<b>Central Appropriations</b>	<b>FY24-25</b>	<b>FY25-26</b>
Central Capital Outlay	\$6,088,663	\$0 GF

**Language:**

Page 554, line 15, strike "\$81,341,000" and insert "\$87,429,663".

Page 554, after line 35, insert:

"242 Christopher Newport University Integrated Science Center, Phase III (18496)".

**Explanation:**

(This amendment provides \$6.1 million GF the first year for the Capital Equipment Pool and includes Christopher Newport's Integrated Science Center Phase III project in the Capital Equipment Pool.)

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	Item C-48 #1s	
<b>Central Appropriations</b>	<b>FY24-25</b>	<b>FY25-26</b>
Central Capital Outlay	(\$16,359,775) \$250,000	\$0 GF \$0 NGF

**Language:**

Page 554, line 52, strike "\$26,623,000" and insert "\$10,513,225".

Page 555, line 2, strike "24,000,000" and insert "7,640,225".

Page 555, line 5, strike "24,000,000" and insert "7,640,225".

Page 555, strike lines 12 - 13.

*Amendments to SB 30 (as Introduced)*

Page 555, strike lines 17 - 19.

Page 555, after line 16, insert:

"212 Virginia State University Renovate Virginia Hall

216 James Madison University Renovate Johnston Hall

246 University of Virginia's College at Wise Renovate Darden Hall

268 Virginia Institute of Marine Science Construct Marine Operations Administration Complex".

Page 555, after line 37, insert:

"H. Gunston Hall is authorized to begin pre-planning for the construction of a new visitor center. The pre-planning shall be funded \$250,000 from the Central Capital Planning Fund.

I. Included in the appropriation for this item is \$250,000 from nongeneral funds for the Science Museum of Virginia to begin pre-planning for the refurbishment and reallocation of interior space.

J. George Mason University is authorized to begin pre-planning for the construction of a Interdisciplinary Science and Engineering Building. The pre-planning shall be funded \$500,000 from the Central Capital Planning Fund.

K. Virginia Community College System is authorized to begin pre-planning for the replacement of Buchanan and Tazewell Halls at Southwest Virginia Community College. The pre-planning shall be funded \$250,000 from the Central Capital Planning Fund.

L. Virginia Community College System is authorized to begin pre-planning for the construction of the Workforce Trades and Innovation Center at Paul D. Camp Community College. The pre-planning shall be funded \$250,000 from the Central Capital Planning Fund."

**Explanation:**

(This amendment authorizes four projects for detailed planning, authorizes pre-planning for five projects, and defers one detailed planning project.)

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	Item C-50 #1s	
<b>Central Appropriations</b>	<b>FY24-25</b>	<b>FY25-26</b>
Central Capital Outlay	\$214,863,076	\$0 GF

**Language:**

Page 556, line 32, strike "\$80,082,985" and insert "\$294,946,061".

Page 556, line 50, after "appropriated", insert, "\$214,863,076 the first year from the general fund,".

Page 557, after line 8, insert:

"212 Virginia State University Waterproof Campus Buildings (18522)

*Amendments to SB 30 (as Introduced)*

213 Norfolk State University Renovate / Replace Fine Arts Building (18543)".

Page 557, after line 19, insert:

"242 Christopher Newport University Replace Plant Operations and Warehouse Building (18704)".

**Explanation:**

(This amendment authorizes three higher education capital projects for full construction funding. These projects have been approved for detail planning.)

---

	Item C-51 #1s	
<b>Central Appropriations</b>	<b>FY24-25</b>	<b>FY25-26</b>
Central Capital Outlay	\$20,958,000	\$287,038,945 GF

**Language:**

Page 557, line 20, strike "\$42,910,836" and insert "\$63,868,836".

Page 557, line 20, strike "\$0" and insert "\$287,038,945".

Page 557, line 35, after "appropriated", insert:

"\$20,958,000 the first year from the general fund and".

Page 557, line 36, after "Authority", insert:

"and \$287,038,945 the second year from the general fund".

Page 557, after line 40, insert:

"194 Department of General Services Construct new state office building and parking deck".

Page 558, after line 7, insert:

"D. The Department of General Services shall proceed with detailed planning on the "Construct new state office building and parking deck" project 194-18528 as authorized in Item C-1.20, Chapter 552, 2021 Acts of Assembly, Special Session I, and amended by Item C-1, Chapter 2, 2022 Acts of Assembly, Special Session I, and Item C-1, Chapter 1, 2023 Acts of Assembly, Special Session I. There is sufficient funding for planning and construction in paragraph B for this project to proceed. The Director of the Department of Planning and Budget shall update the Six-Year Capital Outlay Plan Advisory Committee on the status of the planning and construction of this project quarterly and at the request of any member of the Committee. The Committee shall approve all planning documents to ensure the scope of the project matches the legislative intent and the space needs are sufficient for the tenants of the building."

**Explanation:**

(This amendment provides for the planning and construction of a new state office building and parking deck in the 2024 State Agency Capital Pool.)

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Item C-52 #1s

**Central Appropriations**

Central Capital Outlay

Language

**Language:**

Page 558, line 22, strike, "The Department of State Police is".

Page 558, strike line 23, and insert:

"The Director of the Department of Planning and Budget shall unallot all appropriated funding for this project, except for funding necessary to make payments on obligations, until a plan is presented for approval to the Six-Year Capital Outlay Plan Advisory Committee on the size and scope of this project within the funding limitations. The plan shall evaluate the use of the State Police Training Academy to train other state and local law enforcement agencies."

**Explanation:**

(This amendment directs the Department of Planning and Budget to not allot funds for the State Police Training Academy until a plan is presented and approved by the Six-Year Capital Outlay Plan Advisory Committee on the size and scope of the project within funding limitations.)

---

Item 3-1.01 #1s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 571, after 11, insert:

"QQ. The State Comptroller shall transfer to the general fund an amount estimated at \$63,000,000 the first year and \$84,000,000 the second year from the PreK-12 Priority Fund. The transfer each year shall be made on a monthly basis, or until the amount estimated at \$63,000,000 the first year and \$84,000,000 the second year has been transferred to the general fund to be appropriated in Direct Aid to Public Education to support student needs. The transfer in the first year shall begin on or before October 1."

**Explanation:**

(This amendment transfers estimated tax revenue dedicated to the PreK-12 Priority Fund to the general fund for the purpose of funding public education initiatives that support student needs.)

---

Item 3-1.01 #2s

**Transfers**

Interfund Transfers

Language

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 571, strike lines 10-11.

**Explanation:**

(This amendment removes the proposed transfer from the Unclaimed Property Fund to the general fund. Unclaimed property is required to be deposited to the Literary Fund.)

---

Item 3-1.01 #3s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 568, line 7, strike the first instance of "852,926,201" and insert "877,926,201".

Page 568, line 10, strike the first instance of "852,926,201" and insert "877,926,201".

**Explanation:**

(This amendment adjusts FY 2025 Lottery Proceeds for estimated FY 2024 residual profits.)

---

Item 3-1.01 #4s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 568, after line 48, insert:

"3. Notwithstanding any provision of law or J.1. or J.2. of this Item, the State Comptroller shall transfer to the general fund \$314,352,304 the first year and \$408,503,168 the second year from the Revenue Reserve Fund. Notwithstanding the provisions of subsection E of § 2.2-1829 and subsection F of § 2.2-1831.3, Code of Virginia, the combined amount in the Revenue Stabilization Fund and the Revenue Reserve Fund shall not exceed 16.5 percent the first year and 15.5 percent the second year of the Commonwealth's average annual tax revenues derived from taxes on income and retail sales, as certified by the Auditor of Public Accounts for the three fiscal years immediately preceding."

**Explanation:**

(This amendment directs the transfer of \$314.4 million the first year and \$408.5 million the second year from the Revenue Reserve Fund to the general fund. It also increases the combined balance limit from 15 percent established in the Code of Virginia to 16.5 percent in FY 2025 and 15.5 percent in FY 2026.)

---

Item 3-1.01 #5s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 571, after line 9, insert:

"PP. On or before June 30 the first year, the State Comptroller shall transfer \$30,000,000 from the Dominion Energy Offshore Wind Easement Fund at the Department of Military Affairs to the general fund."

**Explanation:**

(This amendment directs the Comptroller to transfer \$30.0 million from the Dominion Energy Offshore Wind Easement Fund at the Department of Military Affairs to the general fund.)

---

Item 3-2.03 #1s

**Working Capital Funds and Lines of Credit**

Lines of Credit

Language

**Language:**

Page 572, strike lines 36 and 37.

**Explanation:**

(This amendment removes an authorization for an additional line of credit proposed in the introduced budget.)

---

Item 3-5.03 #1s

**Adjustments and Modifications to Tax Collections**

Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I

Language

**Language:**

Page 574, line 13, strike "590,700,000" and insert "617,500,000".

Page 574, line 13, strike "648,900,000" and insert "715,900,000".

**Explanation:**

(This amendment increases the K-12 sales tax transfer for appropriation in Direct Aid from the sale tax base expansion in Part 4.)

Item 3-5.06 #1s

**Adjustments and Modifications to Tax Collections**

Discounts and Allowances

Language

**Language:**

Page 574, line 24, after "July 2010," strike "and ending with".

Page 574, line 25, strike "the return for December 2024, due January 2025,".

Page 574, strike lines 33-41.

Page 574, line 42, strike "C" and insert "B".

Page 574, line 44, strike "D" and insert "C".

**Explanation:**

(This amendment eliminates the proposal in the introduced budget to double the dealer discount.)

---

Item 3-5.13 #1s

**Adjustments and Modifications to Tax Collections**

Sunset Dates for Income Tax Credits and Sales and Use Tax Exemptions

Language

**Language:**

Page 576, line 9, strike "2025" and insert "2030".

Page 576, line 10, strike "2024" and insert "2029".

Page 576, line 11, strike "2025" and insert "2030".

**Explanation:**

(This amendment modifies the sunset date for tax credits and sales and use tax exemption to have an expiration date of no later than 2030.)

---

Item 3-5.19 #1s

**Adjustments and Modifications to Tax Collections**

Cigarette Tax, Tobacco Products Tax and Tax on Liquid Nicotine

Language

**Language:**

Page 579, line 22, after "C." insert "1."

Page 579, after line 24, insert:

*Amendments to SB 30 (as Introduced)*

"2. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be imposed on liquid nicotine at the rate of \$0.15 per milliliter beginning July 1, 2024 for taxable sales or purchases occurring on and after such date."

**Explanation:**

(This amendment increases the tax on liquid nicotine from \$0.066 per milliliter to \$0.15 per milliliter effective July 1, 2024. This generates \$19.1 million in FY 2025 and \$22.9 million in FY 2026 in revenue to the Health Care Fund, which offsets general fund spending for the state's Medicaid match.)

---

Item 3-5.22 #1s

<b>Transfers</b>	<b>FY24-25</b>	<b>FY25-26</b>
Land Preservation Tax Credit Claimed		

**Language:**

Page 579, after line 52, insert:

**"§ 3-5.21 LAND PRESERVATION TAX CREDIT CLAIMED**

3-5.22 LAND PRESERVATION TAX CREDIT CLAIMED	\$0	\$0
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Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2024, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior taxable years, shall not exceed \$20,000."

**Explanation:**

(This amendment restores the Land Preservation Tax credit cap per taxpayer at \$20,000 as it exists in Chapter 1, 2023 Special Session I.)

---

Item 3-5.23 #1s

<b>Adjustments and Modifications to Tax Collections</b>	<b>FY24-25</b>	<b>FY25-26</b>
Entitlement to Certain Sales Tax Revenues		

**Language:**

Page 580, after line 1, insert:



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"3-5.23 ENTITLEMENT TO CERTAIN  
SALES TAX REVENUES

\$0

\$0

"Notwithstanding any other provision of law and for purposes of a municipality entitled to certain sales tax revenues pursuant to § 58.1-608.3, a "public facility" shall include (i) an entertainment arena in the City of Norfolk the primary purpose of which is for the display, presentation, or performance of concerts, sporting events, or other live entertainment, or any outdoor amphitheater, and (ii) any property, real, personal, or mixed, which is necessary or desirable in connection with any such entertainment arena, provided that the City of Norfolk owns such public facility, wholly or partly, and contributes to financing the construction of such public facility. The City of Norfolk shall be entitled to all sales tax revenues, as such term is defined in subsection A of § 58.1-608.3, generated by transactions taking place in such public facility for which the City of Norfolk has issued bonds, as such term is defined in subsection A of § 58.1-608.3, on or after July 1, 2024, but before July 1, 2027, to pay the cost, as such term is defined in subsection A of § 58.1-608.3, or portion thereof, of such public facility."

**Explanation:**

(This amendment authorizes the City of Norfolk to the existing sales tax revenue entitlement in § 58.1-608.3. for public facility construction. It provides the entitlement for the construction of an entertainment arena that is wholly or partly owned by Norfolk.)

---

Item 4-2.01 #1s

**Revenues**

Nongeneral Fund Revenues

Language

**Language:**

Page 590, lines 17-18, strike:

"Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act"

and insert:

"Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act as authorized by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, Chapters 124 and 125 of the 2019 Acts of Assembly, and Chapters 76 and 77 of the 2021 Acts of Assembly, Special Session I,".

Page 590, lines 29-30, strike:

"Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial

*Amendments to SB 30 (as Introduced)*

and Administrative Operations Act"

and insert:

"Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act as authorized by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, Chapters 124 and 125 of the 2019 Acts of Assembly, and Chapters 76 and 77 of the 2021 Acts of Assembly, Special Session I,".

Page 590, lines 48-49:

"except for those public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act"

and insert:

"except for those public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act as authorized by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, Chapters 124 and 125 of the 2019 Acts of Assembly, and Chapters 76 and 77 of the 2021 Acts of Assembly, Special Session I,".

**Explanation:**

(This amendment is one of several amendments in Part 4 that restores language referencing Level III institutions that was included in Chapter 1, 2023 Special Session 1.)

---

Item 4-3.03 #1s

**Deficit Authorization and Treasury Loans**

Long-term Leases

Language

**Language:**

Page 595, strike lines 41-50 and insert:

"1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that may qualify as long-term lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer based on guidelines promulgated by the Secretary of Finance. In addition, the Secretary of Finance may promulgate guidelines for the review and approval of such requests.

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2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director of the Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as long-term lease agreements. The State Treasurer shall be responsible for incorporating existing and authorized long-term lease agreements meeting the approved parameters into the annual Debt Capacity Advisory Committee reports.

**b. APPROVAL OF FINANCINGS:**

1. For any project which qualifies as a long-term lease, as defined in the preceding subdivisions a. 1 and 2, and which is financed through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416, Code of Virginia.

2. For any project for which costs will exceed \$5,000,000 and which is financed through a long-term lease transaction, the Treasury Board shall approve the financing terms and structure of such long-term lease in addition to such other reviews and approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts shall notify the Treasury Board of any transaction determined to be a long-term lease. Additionally, the Departments of General Services and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a long-term lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its action.

**c. REPORTS:** Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees with recommendations involving proposed long-term lease agreements.

d. This section shall not apply to long-term leases that are funded entirely with nongeneral fund revenues and are entered into by public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the Department of General Services is authorized to enter into long-term leases for executive branch agencies provided that the resulting long-term lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and would not be considered tax supported debt of the Commonwealth."

Page 596, strike lines 1-38.

**Explanation:**

(This amendment maintains the current long term lease language in Chapter 1, 2023 Special Session I.)

---

Item 4-4.01 #1s

**Capital Projects**

General

Language

**Language:**

Page 597, strike lines 11-14, and insert:

"2. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly, financings for capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent amendments thereto."

Page 597, line 51, after "designee", insert "and concurrence of the General Services Board".

Page 599, line 1, after "Governor", insert ", in concurrence with the General Services Board,".

Page 600, strike lines 53-54, and insert:

"2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly."

Page 601, strike lines 6-7, and insert:

"2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly."

Page 602, strike lines 4-7, and insert:

"v. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly, any alternative financing agreement entered into between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed and approved by the Treasury Board."

**Explanation:**

(This amendment is one of several amendments in Part 4 that restores language referencing

*Amendments to SB 30 (as Introduced)*

Level III institutions that was included in Chapter 1, 2023 Special Session I.)

---

Item 4-4.02 #1s

**Capital Projects**

Planning and Budgeting

Language

**Language:**

Page 602, strikes lines 25-37.

**Explanation:**

(This amendment removes the proposed capital outlay planning and budgeting requirements.)

---

Item 4-5.01 #1s

**Special Conditions and Restrictions on Expenditures**

Transactions with Individuals

Language

**Language:**

Page 604, after line 12, insert:

"7. Virginia Military Survivors and Dependents Education Program

a. Notwithstanding 23.1-608 B. and 23.1-608 C., the Virginia Military Survivors and Dependents Education Program is established for the purpose of waiving undergraduate tuition and mandatory E&G fees for qualified survivors and dependents who have been admitted to such institution.

b. A student receiving an award must: (i) be duly admitted and enrolled in an undergraduate degree or certificate program at the institution making the award; (ii) have submitted complete applications for federal and state financial aid programs; (iii) shall be making satisfactory academic progress as defined by the institution for the purposes of eligibility under Title IV of the federal Higher Education Act, as amended; (iv) be between the ages of 16 and 26, inclusive, as of the first day of the term in which assistance under this program is received; and (v) be domiciled pursuant to § 23.1-502 or the biological, step-, or adoptive veteran parent was domiciled when deceased. For purposes of this section, a child who is a stepchild of a deceased military service member described in this section shall receive all benefits described in this section as a child of such military service member if the military service member claimed the stepchild on their tax return or on his Defense Enrollment Eligibility Reporting System while serving on active duty.

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c. Students are eligible to receive a waiver for a certificate or associate degree at a public two-year institution and certificate or first bachelor's degree at a public four-year institution of higher education. Eligibility is restricted to a combined total of no more than four years or its equivalent.

d. Waivers granted for this program shall cover the last-dollar cost of the institution's tuition and mandatory E&G fees, as described under 7a, after: (i) applying all financial assistance restricted to covering tuition; (ii) applying all other state grants or scholarships; and (iii) applying all other federal aid grants or scholarships. The remaining balance, if any, shall be waived under this program.

e. Existing students eligible for the Program as of 2023-2024 shall remain eligible to receive funds based on the criteria set forth in 23.1-608 for as long as the student maintains enrollment in each successive fiscal year, unless granted an exception for cause by the State Council of Higher Education for Virginia, until current degree or certificate completion requirements have been met or the student has received a combined total of four years of assistance.

f. The State Council of Higher Education for Virginia shall issue guidelines aligned with existing practices of other state financial aid programs by August 1, 2024."

**Explanation:**

(This amendment provides changes to the Virginia Military Survivors and Dependents Program to define program eligibility to undergraduate programs, align the age limits of the federal GI bill, individuals domiciled in Virginia, limit waivers to tuition and E&G mandatory fees, provide a hold harmless for existing students, and charge SCHEV with developing program guidelines.)

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Item 4-5.01 #2s

**Education: Higher Education**

Transactions with Individuals

Language

**Language:**

Page 603, line 12, after "books", insert:

"A portion of awards may be used for emergency assistance programs for students facing a financial emergency that puts them at-risk of dropping out. The State Council of Higher Education for Virginia shall establish the maximum amount authorized by institution, maintain guidelines, and approve criteria for making student awards."

**Explanation:**

(This amendment includes language that was provided in Chapter 1, 2023 Special Session I and aligned with the November 2022 JLARC recommendations related to financial aid.)

---

Item 4-5.03 #1s

**Special Conditions and Restrictions on Expenditures**

Services and Clients

Language

**Language:**

Page 606, strike lines 5 through 8.

Page 606, strike lines 44 through 46.

**Explanation:**

(This amendment eliminates outdated language that allowed state agencies to change cost factors or establish new services with nongeneral funds during the COVID-19 pandemic.)

---

Item 4-5.04 #1s

**Special Conditions and Restrictions on Expenditures**

Goods and Services

Language

**Language:**

Page 610, strike lines 50 through 52, and insert:

"1. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except otherwise as required by law."

**Explanation:**

(This amendment provides that no expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services except otherwise as required by law.)

---

Item 4-5.04 #2s

**Education: Higher Education**

Goods and Services

Language

**Language:**

*Amendments to SB 30 (as Introduced)*

Page 608, strike lines 28-39 and insert:

"b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-major information technology project request from the Virginia Community College System, Longwood University, or from an institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, requests for authorization from state agencies and institutions to procure information technology and telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia."

Page 609, strike lines 11-14 and insert:

"5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, or to the Virginia Alcoholic Beverage Control Authority."

Page 609, lines 33-34 strike:

"that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act"

and insert:

"governed by Chapters 933 and 943 of the 2006 Acts of Assembly"

**Explanation:**

(This amendment is one of several amendments in Part 4 that restores language referencing Level III institutions that was included in Chapter 1, 2023 Special Session 1.)

---

Item 4-5.04 #3s

**Special Conditions and Restrictions on Expenditures**

Goods and Services

Language



**Language:**

Page 610, strike lines 28 through 44, and insert:

"j. TELECOMMUNICATION SERVICES AND DEVICES:

1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment, evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.

2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the assignment or a public health, welfare and safety need.

3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed purchasing decisions and minimize costs.

4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and individual users."

**Explanation:**

(This amendment modifies the provisions related to state telecommunications services and devices to maintain the past practice of applying the requirements to in-scope agencies.)

Item 4-5.06 #1s

**Education: Higher Education**

Delegation of Authority

Language

**Language:**

Page 612, strike lines 11-12 and insert:

"h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly."

**Explanation:**

(This amendment is one of several amendments in Part 4 that restores language referencing Level III institutions that was included in Chapter 1, 2023 Special Session 1.)

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Item 4-5.11 #1s

**Special Conditions and Restrictions on Expenditures**

Seat of Government Traffic and Pedestrian Safety

Language

**Language:**

Page 613, strike lines 48 through 51, and insert:

"a. In order to implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of government, the Commonwealth Transportation Board shall, not later than January 1, 2020, add to the state primary highway system, pursuant to § 33.2-314, Code of Virginia, those portions of the rights-of-way located in the City of Richmond identified as Bank Street from 9th Street to 14th Street, 10th Street from Main Street to Bank Street, 12th Street from Main Street to Bank Street, and Governor Street from Main Street to Bank Street and, pursuant to the responsibilities of the Department of General Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control those rights-of-way and pedestrian and vehicular traffic thereon. The rights-of-way so transferred shall be in addition to the 50 miles per year authorized to be transferred under § 33.2-314(A). The City of Richmond shall transfer fee ownership of the rights-of-way identified in this section to DGS by deed or other instrument, as determined by DGS."

**Explanation:**

(This amendment restores language included in Chapter 1, 2023 Special, Session I Acts of Assembly that was modified in the introduced budget.)

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Item 4-6.01 #1s

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 615, after line 13, insert:

"d) No state agency of the Commonwealth shall employ or provide funds to any person who was nominated by a Governor to a position requiring General Assembly confirmation and not confirmed by the General Assembly for that position within state government unless the person was a classified employee at the time of nomination."

**Explanation:**

(This amendment adds language that prohibits the Commonwealth from employing or providing funds to any person who was nominated by a Governor to a position requiring General Assembly confirmation and not confirmed by the General Assembly for any position within state government.)

---

Item 4-6.04 #1s

**Positions and Employment**

Charges

Language

**Language:**

Page 624, strike lines 19 through 53.

Page 625, strike lines 1 though 9, and insert:

"  
§ 4-6.04 CHARGES

a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections and Juvenile Justice.

b. HOUSING SERVICES:

1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of General Services may waive the requirement for collection of fees.

2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which

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operating expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

### c. BUILDING AND PARKING SERVICES:

#### 1. State-owned parking facilities

Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General Services, charge employees for such space on a basis approved by the General Services Board. All revenues received from such charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the General Services Board, for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned.

#### 2. Leased parking facilities in metropolitan Richmond area

Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by the Director, Department of General Services.

3. The parking facility and office space at the corner of 9th and Broad Streets in the City of Richmond, shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of paragraph 1 of this item. The occupancy of Old City Hall shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the Clerk of the Senate.

4. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the Clerk of the Senate. Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of this item."

### **Explanation:**

(This amendment clarifies various charges for employees related to parking and building services.)

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Item 4-6.06 #1s

### **Education: Higher Education**

Positions Governed by Management Agreements with the  
Commonwealth of Virginia

Language

*Amendments to SB 30 (as Introduced)*

**Language:**

Page 625, strike lines 14-19 and insert:

"§ 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly and Chapters 675 and 685 of the 2009 Acts of Assembly, with regard to their participating covered employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee."

**Explanation:**

(This amendment is one of several amendments in Part 4 that restores language referencing Level III institutions that was included in Chapter 1, 2023 Special Session 1.)

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Item 4-7.01 #1s

**Statewide Plans**

Manpower Control Program

Language

**Language:**

Page 625, line 35, strike "Department of Behavioral Health and Developmental".

Page 625, line 36, strike "Services".

**Explanation:**

(This amendment applies the position level requirements to the individual agencies with the Department of Behavioral Health and Developmental Services.)

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Item 4-8.01 #1s

**Reporting Requirements**

Governor

Language

**Language:**

Page 627, after line 32, insert:

"e) For reporting on fiscal year 2023 and beyond, reporting requirements on intercollegiate athletic revenues and expenses, specifically related to the share of athletic revenues from school funds and student fees, as set out in § 23.1-1309, Code of Virginia, fiscal years 2020, 2021, and 2022 shall be excluded from the calculated five-year rolling average of the change in generated

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revenue and student fees also outlined in § 23.1-1309, Code of Virginia."

Page 627, strike lines 38 through 48.

Page 628, strike lines 1 through 2.

**Explanation:**

(This amendment removes the newly proposed Governor's discretion included in the introduced budget to postpone or defer submission of reports required by law.)

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Item 4-9.01 #1s

**Education: Higher Education**

Assessment of Institutional Performance

Language

**Language:**

Page 632, strike lines 20-21, and insert:

"The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the 2006 Acts of Assembly Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly."

Page 633, strike lines 3-9, and insert:

"The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly. They shall be measured by the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may supplement or replace those administrative performance measures with the administrative performance measures listed in this paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those governed under Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, and Chapters 124 and 125 of the 2019 Acts of Assembly."

**Explanation:**

(This amendment is one of several amendments in Part 4 that restores language referencing Level III institutions that was included in Chapter 1, 2023 Special Session 1.)

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Item 4-9.03 #1s

**Education: Higher Education**

Level III Authority

Language

*Amendments to SB 30 (as Introduced)*

**Language:**

Page 635, strike lines 7-11.

**Explanation:**

(This amendment is one of several amendments in Part 4 that restores language referencing Level III institutions that was included in Chapter 1, 2023 Special Session 1.)

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Item 4-14 #1s

**Effective Date**

Effective Date

Language

**Language:**

Page 636, strike lines 45-49.

Pages 637, strike lines 1-35.

Page 637, line 36, strike "4" and insert "3".

Page 638, strike lines 7-45.

Page 639-651, strike all lines

Page 652, strike lines 1-33.

Page 652, after line 33, insert:

**"4. That §§ 58.1-602, 58.1-603, as it is currently effective and as it may become effective, 58.1-609.5, 58.1-609.11, 58.1-612, 58.1-623, and 58.1-648 of the Code of Virginia are amended and reenacted as follows:**

§ 58.1-602. Definitions.

As used in this chapter, unless the context clearly shows otherwise:

"Accommodations" means any room or rooms, lodgings, or accommodations in any hotel, motel, inn, tourist camp, tourist cabin, camping grounds, club, short-term rental, or any other place in which rooms, lodging, space, or accommodations are regularly furnished to transients for a consideration. "Accommodations" does not include rooms or space offered by a person in the business of providing conference rooms, meeting space, or event space if the person does not also offer rooms available for overnight sleeping.

"Accommodations fee" means the room charge less the discount room charge, if any, provided that the accommodations fee shall not be less than \$0.

"Accommodations intermediary" means any person other than an accommodations provider that (i) facilitates the sale of an accommodation and (ii) either (a) charges a room charge to the customer, and charges an accommodations fee to the customer, which fee it retains as

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compensation for facilitating the sale; (b) collects a room charge from the customer; or (c) charges a fee, other than an accommodations fee, to the customer, which fee it retains as compensation for facilitating the sale. For purposes of this definition, "facilitates the sale" includes brokering, coordinating, or in any other way arranging for the purchase of the right to use accommodations via a transaction directly, including via one or more payment processors, between a customer and an accommodations provider.

"Accommodations intermediary" does not include a person:

1. If the accommodations are provided by an accommodations provider operating under a trademark, trade name, or service mark belonging to such person;
2. Who facilitates the sale of an accommodation if (i) the price paid by the customer to such person is equal to the price paid by such person to the accommodations provider for the use of the accommodations and (ii) the only compensation received by such person for facilitating the sale of the accommodation is a commission paid from the accommodations provider to such person; or
3. Who is licensed as a real estate licensee pursuant to Article 1 (§ 54.1-2100 et seq.) of Chapter 21 of Title 54.1, when acting within the scope of such license.

"Accommodations provider" means any person that furnishes accommodations to the general public for compensation. The term "furnishes" includes the sale of use or possession or the sale of the right to use or possess.

"Advertising" means the planning, creating, or placing of advertising in newspapers, magazines, billboards, broadcasting and other media, including, without limitation, the providing of concept, writing, graphic design, mechanical art, photography and production supervision. Any person providing advertising as defined in this section shall be deemed to be the user or consumer of all tangible personal property purchased for use in such advertising.

"Affiliate" means the same as such term is defined in § 58.1-439.18.

"Amplification, transmission, distribution, and network equipment" means production, distribution, and other equipment used to provide Internet-access services, such as computer and communications equipment and software used for storing, processing, and retrieving end-user subscribers' requests. A "network" includes modems, fiber optic cables, coaxial cables, radio equipment, routing equipment, switching equipment, a cable modem termination system, associated software, transmitters, power equipment, storage devices, servers, multiplexers, and antennas, which network is used to provide Internet service, regardless of whether the provider of such service is also a telephone common carrier or whether such network is also used to provide services other than Internet services.



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"Business" includes any activity engaged in by any person, or caused to be engaged in by him, with the object of gain, benefit or advantage, either directly or indirectly.

"Cost price" means the actual cost of an item or article of tangible personal property computed in the same manner as the sales price as defined in this section without any deductions therefrom on account of the cost of materials used, labor, or service costs, transportation charges, or any expenses whatsoever.

"Custom program" means a computer program that is specifically designed and developed only for one customer. The combining of two or more prewritten programs does not constitute a custom computer program. A prewritten program that is modified to any degree remains a prewritten program and does not become custom.

*"Digital personal property" means digital products delivered electronically, including software, digital audio and audiovisual products, reading materials, and other data or applications, that the purchaser owns or has the ability to continually access, whether by downloading, streaming, or otherwise accessing the content, without having to pay an additional subscription or usage fee to the seller after paying the initial purchase price.*

"Discount room charge" means the full amount charged by the accommodations provider to the accommodations intermediary, or an affiliate thereof, for furnishing the accommodations.

"Distribution" means the transfer or delivery of *a taxable service or* tangible personal property for use, consumption, or storage by the distributee, and the use, consumption, or storage of *a taxable service or* tangible personal property by a person that has processed, manufactured, refined, or converted such *taxable service or tangible personal* property, but does not include the transfer or delivery of tangible personal property for resale or any use, consumption, or storage otherwise exempt under this chapter.

"Gross proceeds" means the charges made or voluntary contributions received for the lease or rental of tangible personal property or for furnishing *taxable* services, computed with the same deductions, where applicable, as for sales price as defined in this section over the term of the lease, rental, service, or use, but not less frequently than monthly. "Gross proceeds" does not include finance charges, carrying charges, service charges, or interest from credit extended on the lease or rental of tangible personal property under conditional lease or rental contracts or other conditional contracts providing for the deferred payments of the lease or rental price.

"Gross sales" means the sum total of all retail sales of tangible personal property or *taxable* services as defined in this chapter, without any deduction, except as provided in this chapter. "Gross sales" does not include the federal retailers' excise tax or the federal diesel fuel excise tax imposed in § 4091 of the Internal Revenue Code if the excise tax is billed to the purchaser separately from the selling price of the article, or the Virginia retail sales or use tax, or any sales

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or use tax imposed by any county or city under § 58.1-605 or 58.1-606.

"Import" and "imported" are words applicable to *taxable services or* tangible personal property imported into the Commonwealth from other states as well as from foreign countries, and "export" and "exported" are words applicable to *taxable services or* tangible personal property exported from the Commonwealth to other states as well as to foreign countries.

"In this Commonwealth" or "in the Commonwealth" means within the limits of the Commonwealth of Virginia and includes all territory within these limits owned by or ceded to the United States of America.

"Integrated process," when used in relation to semiconductor manufacturing, means a process that begins with the research or development of semiconductor products, equipment, or processes, includes the handling and storage of raw materials at a plant site, and continues to the point that the product is packaged for final sale and either shipped or conveyed to a warehouse. Without limiting the foregoing, any semiconductor equipment, fuel, power, energy, supplies, or other tangible personal property shall be deemed used as part of the integrated process if its use contributes, before, during, or after production, to higher product quality, production yields, or process efficiencies. Except as otherwise provided by law, "integrated process" does not mean general maintenance or administration.

"Internet" means, collectively, the myriad of computer and telecommunications facilities, which comprise the interconnected worldwide network of computer networks that employ the Transmission Control Protocol/Internet Protocol, or any predecessor or successor to such protocol, to communicate information of all kinds by wire or radio.

"Internet service" means a service that enables users to access content, information, and other services offered over the Internet.

"Lease or rental" means the leasing or renting of tangible personal property and the possession or use thereof by the lessee or renter for a consideration, without transfer of the title to such property.

"Manufacturing, processing, refining, or conversion" includes the production line of the plant starting with the handling and storage of raw materials at the plant site and continuing through the last step of production where the product is finished or completed for sale and conveyed to a warehouse at the production site, and also includes equipment and supplies used for production line testing and quality control. "Manufacturing" also includes the necessary ancillary activities of newspaper and magazine printing when such activities are performed by the publisher of any newspaper or magazine for sale daily or regularly at average intervals not exceeding three months.

The determination of whether any manufacturing, mining, processing, refining or conversion

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activity is industrial in nature shall be made without regard to plant size, existence or size of finished product inventory, degree of mechanization, amount of capital investment, number of employees or other factors relating principally to the size of the business. Further, "industrial in nature" includes, but is not limited to, those businesses classified in codes 10 through 14 and 20 through 39 published in the Standard Industrial Classification Manual for 1972 and any supplements issued thereafter.

"Modular building" means, but is not limited to, single and multifamily houses, apartment units, commercial buildings, and permanent additions thereof, comprised of one or more sections that are intended to become real property, primarily constructed at a location other than the permanent site, built to comply with the Virginia Industrialized Building Safety Law (§ 36-70 et seq.) as regulated by the Virginia Department of Housing and Community Development, and shipped with most permanent components in place to the site of final assembly. For purposes of this chapter, "modular building" does not include a mobile office as defined in § 58.1-2401 or any manufactured building subject to and certified under the provisions of the National Manufactured Housing Construction and Safety Standards Act of 1974 (42 U.S.C. § 5401 et seq.).

"Modular building manufacturer" means a person that owns or operates a manufacturing facility and is engaged in the fabrication, construction and assembling of building supplies and materials into modular buildings, as defined in this section, at a location other than at the site where the modular building will be assembled on the permanent foundation and may or may not be engaged in the process of affixing the modules to the foundation at the permanent site.

"Modular building retailer" means any person that purchases or acquires a modular building from a modular building manufacturer, or from another person, for subsequent sale to a customer residing within or outside of the Commonwealth, with or without installation of the modular building to the foundation at the permanent site.

"Motor vehicle" means a "motor vehicle" as defined in § 58.1-2401, taxable under the provisions of the Virginia Motor Vehicles Sales and Use Tax Act (§ 58.1-2400 et seq.) and upon the sale of which all applicable motor vehicle sales and use taxes have been paid.

"Occasional sale" means a sale of *a taxable service or* tangible personal property not *provided*, held, or used by a seller in the course of an activity for which it is required to hold a certificate of registration, including the sale or exchange of all or substantially all the assets of any business and the reorganization or liquidation of any business, provided that such sale or exchange is not one of a series of sales and exchanges sufficient in number, scope and character to constitute an activity requiring the holding of a certificate of registration.

"Open video system" means an open video system authorized pursuant to 47 U.S.C. § 573 and, for purposes of this chapter only, also includes Internet service regardless of whether the provider of such service is also a telephone common carrier.

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"Person" includes any individual, firm, copartnership, cooperative, nonprofit membership corporation, joint venture, association, corporation, estate, trust, business trust, trustee in bankruptcy, receiver, auctioneer, syndicate, assignee, club, society, or other group or combination acting as a unit, body politic or political subdivision, whether public or private, or quasi-public, and the plural of "person" means the same as the singular.

"Prewritten program" means a computer program that is prepared, held or existing for general or repeated sale or lease, including a computer program developed for in-house use and subsequently sold or leased to unrelated third parties.

"Qualifying locality" means Charlotte County, Gloucester County, Halifax County, Henry County, Mecklenburg County, Northampton County, Patrick County, Pittsylvania County, or the City of Danville.

"Railroad rolling stock" means locomotives, of whatever motive power, autocars, railroad cars of every kind and description, and all other equipment determined by the Tax Commissioner to constitute railroad rolling stock.

"Remote seller" means any dealer deemed to have sufficient activity within the Commonwealth to require registration under § 58.1-613 under the criteria specified in subdivision C 10 or 11 of § 58.1-612 or any software provider acting on behalf of such dealer.

"Retail sale" or a "sale at retail" means a sale to any person for any purpose other than for resale in the form of *a taxable service or tangible personal property* ~~or services taxable under this chapter~~, and ~~shall include~~ *includes* any such transaction as the Tax Commissioner upon investigation finds to be in lieu of a sale. All sales for resale must be made in strict compliance with regulations applicable to this chapter. Any dealer making a sale for resale ~~which~~ *that* is not in strict compliance with such regulations shall be personally liable for payment of the tax.

The terms "retail sale" and a "sale at retail" specifically include the following: (i) the sale or charges for any accommodations furnished to transients for less than 90 continuous days; (ii) sales of tangible personal property to persons for resale when because of the operation of the business, or its very nature, or the lack of a place of business in which to display a certificate of registration, or the lack of a place of business in which to keep records, or the lack of adequate records, or because such persons are minors or transients, or because such persons are engaged in essentially service businesses, or for any other reason there is likelihood that the Commonwealth will lose tax funds due to the difficulty of policing such business operations; (iii) the separately stated charge made for automotive refinish repair materials that are permanently applied to or affixed to a motor vehicle during its repair; and (iv) the separately stated charge for equipment available for lease or purchase by a provider of satellite television programming to the customer of such programming. Equipment sold to a provider of satellite television programming for subsequent lease or purchase by the customer of such programming

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shall be deemed a sale for resale. The Tax Commissioner is authorized to promulgate regulations requiring vendors of or sellers to such persons to collect the tax imposed by this chapter on the cost price of such tangible personal property to such persons and may refuse to issue certificates of registration to such persons. The terms "retail sale" and a "sale at retail" also specifically include the separately stated charge made for supplies used during automotive repairs whether or not there is transfer of title or possession of the supplies and whether or not the supplies are attached to the automobile. The purchase of such supplies by an automotive repairer for sale to the customer of such repair services shall be deemed a sale for resale.

The term "transient" does not include a purchaser of camping memberships, time-shares, condominiums, or other similar contracts or interests that permit the use of, or constitute an interest in, real estate, however created or sold and whether registered with the Commonwealth or not. Further, a purchaser of a right or license which entitles the purchaser to use the amenities and facilities of a specific real estate project on an ongoing basis throughout its term shall not be deemed a transient, provided, however, that the term or time period involved is for seven years or more.

The terms "retail sale" and "sale at retail" do not include a transfer of title to tangible personal property after its use as tools, tooling, machinery or equipment, including dies, molds, and patterns, if (i) at the time of purchase, the purchaser is obligated, under the terms of a written contract, to make the transfer and (ii) the transfer is made for the same or a greater consideration to the person for whom the purchaser manufactures goods.

"Retailer" means every person engaged in the business of making sales at retail, or for distribution, use, consumption, or storage to be used or consumed in the Commonwealth.

"Room charge" means the full retail price charged to the customer for the use of the accommodations before taxes. "Room charge" includes any fee charged to the customer and retained as compensation for facilitating the sale, whether described as an accommodations fee, facilitation fee, or any other name. The room charge shall be determined in accordance with 23VAC10-210-730 and the related rulings of the Department on the same.

"Sale" means any transfer of title or possession, or both, exchange, barter, lease or rental, conditional or otherwise, in any manner or by any means whatsoever, of tangible personal property and any rendition of a taxable service for a consideration, and includes the fabrication of tangible personal property for consumers who furnish, either directly or indirectly, the materials used in fabrication, and the furnishing, preparing, or serving for a consideration of any tangible personal property consumed on the premises of the person furnishing, preparing, or serving such tangible personal property. A transaction whereby the possession of property is transferred but the seller retains title as security for the payment of the price shall be deemed a sale.

"Sales price" means the total amount for which *taxable services or* tangible personal property or

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~~services are~~ *is* sold, including any *taxable* services that are a part of the sale, valued in money, whether paid in money or otherwise, and includes any amount for which credit is given to the purchaser, consumer, or lessee by the dealer, without any deduction therefrom on account of the cost of the property sold, the cost of materials used, labor or service costs, losses or any other expenses whatsoever. "Sales price" does not include (i) any cash discount allowed and taken; (ii) finance charges, carrying charges, service charges or interest from credit extended on sales of tangible personal property under conditional sale contracts or other conditional contracts providing for deferred payments of the purchase price; (iii) separately stated local property taxes collected; (iv) that portion of the amount paid by the purchaser as a discretionary gratuity added to the price of a meal; or (v) that portion of the amount paid by the purchaser as a mandatory gratuity or service charge added by a restaurant to the price of a meal, but only to the extent that such mandatory gratuity or service charge does not exceed 20 percent of the price of the meal. Where used articles are taken in trade, or in a series of trades as a credit or part payment on the sale of new or used articles, the tax levied by this chapter shall be paid on the net difference between the sales price of the new or used articles and the credit for the used articles.

"Semiconductor cleanrooms" means the integrated systems, fixtures, piping, partitions, flooring, lighting, equipment, and all other property used to reduce contamination or to control airflow, temperature, humidity, vibration, or other environmental conditions required for the integrated process of semiconductor manufacturing.

"Semiconductor equipment" means (i) machinery or tools or repair parts or replacements thereof; (ii) the related accessories, components, pedestals, bases, or foundations used in connection with the operation of the equipment, without regard to the proximity to the equipment, the method of attachment, or whether the equipment or accessories are affixed to the realty; (iii) semiconductor wafers and other property or supplies used to install, test, calibrate or recalibrate, characterize, condition, measure, or maintain the equipment and settings thereof; and (iv) equipment and supplies used for quality control testing of product, materials, equipment, or processes; or the measurement of equipment performance or production parameters regardless of where or when the quality control, testing, or measuring activity takes place, how the activity affects the operation of equipment, or whether the equipment and supplies come into contact with the product.

"Short-term rental" means the same as such term is defined in § 15.2-983.

"Storage" means any keeping or retention of tangible personal property for use, consumption or distribution in the Commonwealth, or for any purpose other than sale at retail in the regular course of business.

*"Streaming" means a method of transmitting or receiving video and audio data over a computer network as a steady, continuous flow, allowing playback to proceed while subsequent data is being received.*

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"Tangible personal property" means personal property that may be seen, weighed, measured, felt, or touched, or is in any other manner perceptible to the senses. "Tangible personal property" does not include stocks, bonds, notes, insurance or other obligations or securities. "Tangible personal property" includes (i) telephone calling cards upon their initial sale, which shall be exempt from all other state and local utility taxes, ~~and~~ (ii) manufactured signs, *and* (iii) *digital personal property*.

*"Taxable service" means any of the following services used or consumed in the Commonwealth:*

- 1. Software application services;*
- 2. Computer-related services;*
- 3. Website hosting and design;*
- 4. Data storage; and*
- 5. Streaming services.*

*"Taxable service" includes any service transaction where the purchaser or consumer of the service is a business, or any other service otherwise exempt under this chapter.*

"Use" means the exercise of any right or power over tangible personal property incident to the ownership thereof, except that it does not include the sale at retail of that property in the regular course of business. "Use" does not include the exercise of any right or power, including use, distribution, or storage, over any tangible personal property sold to a nonresident donor for delivery outside of the Commonwealth to a nonresident recipient pursuant to an order placed by the donor from outside the Commonwealth via mail or telephone. "Use" does not include any sale determined to be a gift transaction, subject to tax under § 58.1-604.6.

"Use tax" refers to the tax imposed upon the use, consumption, distribution, and storage as defined in this section.

"Used directly," when used in relation to manufacturing, processing, refining, or conversion, refers to those activities that are an integral part of the production of a product, including all steps of an integrated manufacturing or mining process, but not including ancillary activities such as general maintenance or administration. When used in relation to mining, "used directly" refers to the activities specified in this definition and, in addition, any reclamation activity of the land previously mined by the mining company required by state or federal law.

"Video programmer" means a person that provides video programming to end-user subscribers.

"Video programming" means video and/or information programming provided by or generally

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considered comparable to programming provided by a cable operator, including, but not limited to, Internet service.

**§ 58.1-603. (Contingent expiration date) Imposition of sales tax.**

There is hereby levied and imposed, in addition to all other taxes and fees of every kind now imposed by law, a license or privilege tax upon every person who engages in the business of selling at retail ~~or~~, distributing, *leasing, renting, or furnishing taxable services or* tangible personal property in this Commonwealth, ~~or who rents or furnishes any of the things or services taxable under this chapter~~, or who stores for use or consumption in this Commonwealth any item or article of tangible personal property as defined in this chapter, ~~or who leases or rents such property within this Commonwealth~~, in the amount of 4.3 percent:

1. Of the gross sales price of each *taxable service or* item or article of tangible personal property when sold at retail ~~or~~, distributed, *or furnished* in this Commonwealth.
2. Of the gross proceeds derived from the lease or rental of tangible personal property, where the lease or rental of such property is an established business, or part of an established business, or the same is incidental or germane to such business.
3. Of the cost price of each item or article of tangible personal property stored in this Commonwealth for use or consumption in this Commonwealth.
4. Of the gross proceeds derived from the sale or charges for accommodations furnished to transients as set out in the definition of "retail sale" in § 58.1-602.
5. ~~Of the gross sales of any services that are expressly stated as taxable within this chapter.~~

**§ 58.1-603. (Contingent effective date) Imposition of sales tax.**

There is hereby levied and imposed, in addition to all other taxes and fees of every kind now imposed by law, a license or privilege tax upon every person who engages in the business of selling at retail ~~or~~, distributing, *leasing, renting, or furnishing taxable services or* tangible personal property in this Commonwealth, ~~or who rents or furnishes any of the things or services taxable under this chapter~~, or who stores for use or consumption in this Commonwealth any item or article of tangible personal property as defined in this chapter?, ~~or who leases or rents such property within this Commonwealth~~, in the amount of ~~three and one-half~~ 3.5 percent through midnight on July 31, 2004, and four percent beginning on and after August 1, 2004:

1. Of the gross sales price of each *taxable service or* item or article of tangible personal property when sold at retail ~~or~~, distributed, *or furnished* in this Commonwealth.
2. Of the gross proceeds derived from the lease or rental of tangible personal property, where



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the lease or rental of such property is an established business, or part of an established business, or the same is incidental or germane to such business.

3. Of the cost price of each item or article of tangible personal property stored in this Commonwealth for use or consumption in this Commonwealth.

4. Of the gross proceeds derived from the sale or charges for accommodations furnished to transients as set out in the definition of "retail sale" in § 58.1-602.

~~5. Of the gross sales of any services which are expressly stated as taxable within this chapter.~~

**§ 58.1-609.5. Service exemptions.**

The tax imposed by this chapter or pursuant to the authority granted in § 58.1-605 or 58.1-606 shall not apply to the following:

~~1. Professional, insurance, or personal service transactions which involve sales as inconsequential elements for which no separate charges are made; services rendered by repairmen for which a separate charge is made; and services not involving an exchange of tangible personal property which provide access to or use of the Internet and any other related electronic communication service, including software, data, content and other information services delivered electronically via the Internet.~~

~~2.~~ An amount separately charged for labor or services rendered in installing, applying, remodeling, or repairing property sold or rented.

*2. Professional services, including education or training, legal, financial, accounting and tax preparation, real estate, engineering, architectural, or insurance services.*

*3. Services performed by a person who does not receive more than \$2,500 per year in gross receipts for performance of such services.*

*4. Services that provide Internet access as that term is defined in § 58.1-647.*

~~3.~~ 5. Transportation charges separately stated.

~~4.~~ 6. Separately stated charges for alterations to apparel, clothing, and garments.

~~5.~~ 7. Charges for gift wrapping services performed by a nonprofit organization.

~~6. An amount separately charged for labor or services rendered in connection with the modification of prewritten programs as defined in § 58.1-602.~~

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~~7. Custom programs as defined in § 58.1-602.~~

8. An amount separately charged for labor rendered in connection with diagnostic work for automotive repair and emergency roadside service for motor vehicles, as defined by § 46.2-100, regardless of whether there is a sale of a repair or replacement part or a shop supply charge.

9. The sale or charges for any room or rooms, lodgings, or accommodations furnished to transients for more than 90 continuous days by any hotel, motel, inn, tourist camp, tourist cabin, camping grounds, club, or any other place in which rooms, lodging, space or accommodations are regularly furnished to transients for a consideration.

10. Beginning January 1, 1996, maintenance contracts, the terms of which provide for both repair or replacement parts and repair labor, shall be subject to tax upon one-half of the total charge for such contracts only. Persons providing maintenance pursuant to such a contract may purchase repair or replacement parts under a resale certificate of exemption. ~~Warranty plans issued by an insurance company, which constitute insurance transactions, are subject to the provisions of subdivision 1 above.~~

**§ 58.1-609.11. Exemptions for nonprofit entities.**

A. For purposes of this section, "nonprofit organization" or "nonprofit entity" means an entity that meets the requirements of subsection D. "Nonprofit organization" or "nonprofit entity" includes a single member limited liability company whose sole member is a nonprofit organization.

B. Any nonprofit organization that holds a valid certificate of exemption from the Department of Taxation, or any nonprofit church that holds a valid self-executing certificate of exemption, that exempts it from collecting or paying state and local retail sales or use taxes as of June 30, 2003, pursuant to § 58.1-609.4, 58.1-609.7, 58.1-609.8, 58.1-609.9, or 58.1-609.10, as such sections are in effect on June 30, 2003, shall remain exempt from the collection or payment of such taxes under the same terms and conditions as provided under such sections as such sections existed on June 30, 2003, until: (i) July 1, 2007, for such entities that were exempt under § 58.1-609.4; (ii) July 1, 2008, for such entities that were exempt under § 58.1-609.7; (iii) July 1, 2004, for the first one-half of such entities that were exempt under § 58.1-609.8, except churches, which will remain exempt under the same criteria and procedures in effect for churches on June 30, 2003; (iv) July 1, 2005, for the second one-half of such entities that were exempt under § 58.1-609.8; and (v) July 1, 2006, for such entities that were exempt under § 58.1-609.9 or under § 58.1-609.10. At the end of the applicable period of such exemptions, to maintain or renew an exemption for the period of time set forth in subsection G, each entity must follow the procedures set forth in subsection C and meet the criteria set forth in subsection D. Provided, however, that any entity that was exempt from collecting sales and use tax shall continue to be exempt from such collection, and any entity that was exempt from paying sales and use tax for the purchase of services, as of June 30, 2003, shall continue to be exempt from

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such payment, provided that it follows the other procedures set forth in subsection C and meets the criteria set forth in subsection D. Provided further, however, that an educational institution doing business in the Commonwealth which provides a face-to-face educational experience in American government and was exempt pursuant to subdivision 4 of § 58.1-609.4 from paying sales and use tax for the purchase of services, as of June 30, 2003, shall continue to be exempt from such payment, provided that it follows the other procedures set forth in subsection C and meets the criteria set forth in subsection D.

C. 1. On and after July 1, 2004, in addition to the organizations described in subsection B, and except as restricted in subdivision 2, the tax imposed by this chapter or pursuant to the authority granted in §§ 58.1-605 and 58.1-606 shall not apply to purchases of *taxable services or* tangible personal property for use or consumption by any nonprofit entity that, pursuant to this section, (i) files an appropriate application with the Department of Taxation, (ii) meets the applicable criteria, and (iii) is issued a certificate of exemption from the Department of Taxation for the period of time covered by the certificate.

2. If the entity that is exempt under this section is exempt from federal income tax under § 501(c)(19) of the Internal Revenue Code, or has annual gross receipts of less than \$5,000 and is organized for at least one of the purposes set forth in § 501(c)(19) of the Internal Revenue Code, then the exemption under this section for such entity shall not apply to purchases of *taxable services or* tangible personal property that are used primarily (i) for social and recreational activities for members or (ii) for providing insurance benefits to members or members' dependents.

D. To qualify for the exemption under subsection C, a nonprofit entity must meet the applicable criteria under this subsection as follows:

1. a. The entity is exempt from federal income taxation (i) under § 501(c)(3) of the Internal Revenue Code; (ii) under § 501(c)(4) of the Internal Revenue Code and is organized for a charitable purpose; or (iii) under § 501(c)(19) of the Internal Revenue Code; or

b. The entity has annual gross receipts of less than \$5,000, and the entity is organized for at least one of the purposes set forth in § 501(c)(3) of the Internal Revenue Code, one of the charitable purposes set forth in § 501(c)(4) of the Internal Revenue Code, or one of the purposes set forth in § 501(c)(19) of the Internal Revenue Code; and

2. The entity is in compliance with all applicable state solicitation laws and, where applicable, provides appropriate verification of such compliance; and

3. The entity's annual general administrative costs, including salaries and fundraising, relative to its annual gross revenue, under generally accepted accounting principles, is not greater than 40 percent; and

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4. If the entity's gross annual revenue was at least \$750,000 in the previous year, then the entity must provide a financial review performed by an independent certified public accountant. However, for any entity with gross annual revenue of at least \$1 million in the previous year, the Department may require that the entity provide a financial audit performed by an independent certified public accountant. If the Department specifically requires an entity with gross annual revenue of at least \$1 million in the previous year to provide a financial audit performed by an independent certified public accountant, then the entity shall provide such audit in order to qualify for the exemption under this section, which audit shall be in lieu of the financial review; and

5. If the entity filed a federal 990 or 990 EZ tax form, or the successor forms to such forms, with the Internal Revenue Service, then it must provide a copy of such form to the Department of Taxation; and

6. If the entity did not file a federal 990 or 990 EZ tax form, or the successor forms to such forms, with the Internal Revenue Service, then the entity must provide the following information:

a. A list of the Board of Directors or other responsible agents of the entity, composed of at least two individuals, with names and addresses where the individuals physically can be found; and

b. The location where the financial records of the entity are available for public inspection.

E. On and after July 1, 2004, in addition to the criteria set forth in subsection D, the Department of Taxation shall ask each entity for the total taxable purchases made in the preceding year, unless such records are not available through no fault of the entity. If the records are not available through no fault of the entity, then the entity must provide such information to the Department the following year. No information provided pursuant to this subsection (except the failure to provide available information) shall be a basis for the Department of Taxation to refuse to exempt an entity.

F. Any entity that is determined under subsections C, D, and E by the Department of Taxation to be exempt from paying sales and use tax shall also be exempt from collecting sales and use tax, at its election, if (i) the entity is within the same class of organization of any entity that was exempt from collecting sales and use tax on June 30, 2003, or (ii) the entity is organized exclusively to foster, sponsor, and promote physical education, athletic programs, and contests for youths in the Commonwealth.

G. The duration of each exemption granted by the Department of Taxation shall be no less than five years and no greater than seven years. During the period of such exemption, the failure of an exempt entity to maintain compliance with the applicable criteria set forth in subsection D shall constitute grounds for revocation of the exemption by the Department. At the end of the period of such exemption, to maintain or renew the exemption, each entity must provide the

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Department of Taxation the same information as required upon initial exemption and meet the same criteria.

H. For purposes of this section, the Department of Taxation and the Department of Agriculture and Consumer Services shall be allowed to share information when necessary to supplement the information required.

**§ 58.1-612. Tax collectible from dealers; "dealer" defined; jurisdiction.**

A. The tax levied by §§ 58.1-603 and 58.1-604 shall be collectible from all persons that are dealers, as defined in this section, and that have sufficient contact with the Commonwealth to qualify under (i) subsections B and C or (ii) subsections B and D.

B. As used in this chapter, "dealer" includes every person that:

1. Manufactures or produces *taxable services or* tangible personal property for sale at retail, for use, consumption, or distribution, or for storage to be used or consumed in this Commonwealth;

2. Imports or causes to be imported into this Commonwealth *taxable services or* tangible personal property from any state or foreign country, for sale at retail, for use, consumption, or distribution, or for storage to be used or consumed in this Commonwealth;

3. Sells at retail, or that offers for sale at retail, or that has in its possession for sale at retail, or for use, consumption, or distribution, or for storage to be used or consumed in this Commonwealth, *taxable service or* tangible personal property;

4. Has sold at retail, used, consumed, distributed, *furnished*, or stored for use or consumption in this Commonwealth, *taxable services or* tangible personal property and that cannot prove that the tax levied by this chapter has been paid on the sale at retail, the use, consumption, distribution, or storage of such *taxable services or* tangible personal property;

5. Leases or rents tangible personal property for a consideration, permitting the use or possession of such property without transferring title thereto;

6. Is the lessee or rentee of tangible personal property and that pays to the owner of such property a consideration for the use or possession of such property without acquiring title thereto;

7. As a representative, agent, or solicitor, of an out-of-state principal, solicits, receives and accepts orders from persons in this Commonwealth for future delivery and whose principal refuses to register as a dealer under § 58.1-613; or

8. Becomes liable to and owes this Commonwealth any amount of tax imposed by this chapter,

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whether it holds, or is required to hold, a certificate of registration under § 58.1-613.

C. A dealer shall be deemed to have sufficient activity within the Commonwealth to require registration under § 58.1-613 if it:

1. Maintains or has within this Commonwealth, directly or through an agent or subsidiary, an office, warehouse, or place of business of any nature;
2. Solicits business in this Commonwealth by employees, independent contractors, agents or other representatives;
3. Advertises in newspapers or other periodicals printed and published within this Commonwealth, on billboards or posters located in this Commonwealth, or through materials distributed in this Commonwealth by means other than the United States mail;
4. Makes regular deliveries of tangible personal property within this Commonwealth by means other than common carrier. A person shall be deemed to be making regular deliveries hereunder if vehicles other than those operated by a common carrier enter this Commonwealth more than 12 times during a calendar year to deliver goods sold by him;
5. Solicits business in this Commonwealth on a continuous, regular, seasonal, or systematic basis by means of advertising that is broadcast or relayed from a transmitter within this Commonwealth or distributed from a location within this Commonwealth;
6. Solicits business in this Commonwealth by mail, if the solicitations are continuous, regular, seasonal, or systematic and if the dealer benefits from any banking, financing, debt collection, or marketing activities occurring in this Commonwealth or benefits from the location in this Commonwealth of authorized installation, servicing, or repair facilities;
7. Is owned or controlled by the same interests which own or control a business located within this Commonwealth;
8. Has a franchisee or licensee operating under the same trade name in this Commonwealth if the franchisee or licensee is required to obtain a certificate of registration under § 58.1-613;
9. Owns tangible personal property that is for sale located in this Commonwealth, or that is rented or leased to a consumer in this Commonwealth, or offers tangible personal property, on approval, to consumers in this Commonwealth;
10. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from retail sales in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D shall be aggregated; or

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11. Engages in 200 or more separate retail sales transactions, or other minimum amount as may be required by federal law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail sales transactions, the sales made by all commonly controlled persons as defined in subsection D shall be aggregated.

D. A dealer is presumed to have sufficient activity within the Commonwealth to require registration under § 58.1-613 (unless the presumption is rebutted as provided herein) if any commonly controlled person maintains a distribution center, warehouse, fulfillment center, office, or similar location within the Commonwealth that facilitates the delivery of tangible personal property sold by the dealer to its customers. The presumption in this subsection may be rebutted by demonstrating that the activities conducted by the commonly controlled person in the Commonwealth are not significantly associated with the dealer's ability to establish or maintain a market in the Commonwealth for the dealer's sales. For purposes of this subsection, a "commonly controlled person" means any person that is a member of the same "controlled group of corporations," as defined in § 1563(a) of the Internal Revenue Code of 1954, as amended or renumbered, as the dealer or any other entity that, notwithstanding its form of organization, bears the same ownership relationship to the dealer as a corporation that is a member of the same "controlled group of corporations," as defined in § 1563(a) of the Internal Revenue Code of 1954, as amended or renumbered.

E. Notwithstanding any other provision of this section, the following shall not be considered to determine whether a person that has contracted with a commercial printer for printing in the Commonwealth is a "dealer" and whether such person has sufficient contact with the Commonwealth to be required to register under § 58.1-613:

1. The ownership or leasing by that person of tangible or intangible property located at the Virginia premises of the commercial printer which is used solely in connection with the printing contract with the person;
2. The sale by that person of property of any kind printed at and shipped or distributed from the Virginia premises of the commercial printer;
3. Activities in connection with the printing contract with the person performed by or on behalf of that person at the Virginia premises of the commercial printer; and
4. Activities in connection with the printing contract with the person performed by the commercial printer within Virginia for or on behalf of that person.

F. In addition to the jurisdictional standards contained in subsections C and D, nothing contained in this chapter other than in subsection E shall limit any authority that this Commonwealth may enjoy under the provisions of federal law or an opinion of the United States Supreme Court to require the collection of sales and use taxes by any dealer that regularly

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or systematically solicits sales within this Commonwealth. Furthermore, nothing contained in subsection C shall require any broadcaster, printer, outdoor advertising firm, advertising distributor, or publisher which broadcasts, publishes, or displays or distributes paid commercial advertising in this Commonwealth which is intended to be disseminated primarily to consumers located in this Commonwealth to report or impose any liability to pay any tax imposed under this chapter solely because such broadcaster, printer, outdoor advertising firm, advertising distributor, or publisher accepted such advertising contracts from out-of-state advertisers or sellers.

**§ 58.1-623. Sales or leases presumed subject to tax; exemption certificates.**

A. All sales or leases are subject to the tax until the contrary is established. The burden of proving that a sale; *or* distribution; *of taxable services or tangible personal property or the* lease, or storage of tangible personal property is not taxable is upon the dealer unless he takes from the taxpayer a certificate to the effect that the property is exempt under this chapter. However, the sale or distribution of cigarettes shall be subject to the provisions of § 58.1-623.2 and require a cigarette exemption certificate issued pursuant to § 58.1-623.2.

B. The certificate mentioned in this section shall relieve the person who takes such certificate from any liability for the payment or collection of the tax, except upon notice from the Tax Commissioner that such certificate is no longer acceptable. Such certificate shall be signed by and bear the name and address of the taxpayer; shall indicate the number of the certificate of registration, if any, issued to the taxpayer; shall indicate the general character of the *taxable service or* tangible personal property sold, distributed, leased, or stored, or to be sold, distributed, leased, or stored under a blanket exemption certificate; and shall be substantially in such form as the Tax Commissioner may prescribe. If an exemption pertains to a nonprofit organization, other than a nonprofit church, that has qualified for a sales and use tax exemption under § 58.1-609.11, the exemption certificate shall be valid until the scheduled expiration date stated on the exemption certificate.

C. If a taxpayer who gives a certificate under this section makes any use of the *taxable service or tangible personal* property other than an exempt use or retention, demonstration, or display while holding the property for resale, distribution, or lease in the regular course of business, such use shall be deemed a taxable sale by the taxpayer as of the time the property or service is first used by him, and the cost of the property *or service* to him shall be deemed the sales price of such retail sale. If the sole use of the property *or service* other than retention, demonstration, or display in the regular course of business is the rental of the property while holding it for sale, distribution, or lease, the taxpayer may elect to pay the tax on the amount of the rental charged, rather than the cost of the property *or service* to him.

D. If a taxpayer gives a certificate under this section with respect to the purchase of fungible goods and thereafter commingles these goods with other fungible goods not so purchased, but of such similarity that the identity of the constituent goods in the commingled mass cannot be



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determined, sales or distributions from the mass of commingled goods shall be deemed to be sales or distributions of the goods so purchased until a quantity of commingled goods equal to the quantity of purchased goods so commingled has been sold or distributed.

E. If a taxpayer fails to give the dealer at the time of purchase an exemption certificate previously issued by the Department, no interest shall be paid on a subsequent refund claim for any period prior to the date the taxpayer makes a complete refund claim with the Department. This subsection shall not apply to transactions exempted under self-executing certificates of exemption not issued to a specific taxpayer by the Department.

**§ 58.1-648. Imposition of sales tax; exemptions.**

A. Beginning January 1, 2007, there is levied and imposed, in addition to all other taxes and fees of every kind imposed by law, a sales or use tax on the customers of communications services in the amount of 5% of the sales price of each communications service that is sourced to the Commonwealth in accordance with § 58.1-649.

B. The sales price on which the tax is levied shall not include charges for any of the following: (i) an excise, sales, or similar tax levied by the United States or any state or local government on the purchase, sale, use, or consumption of any communications service that is permitted or required to be added to the sales price of such service, if the tax is stated separately; (ii) a fee or assessment levied by the United States or any state or local government, including but not limited to, regulatory fees and emergency telephone surcharges, that is required to be added to the price of service if the fee or assessment is separately stated; (iii) coin-operated communications services; (iv) sale or recharge of a prepaid calling service; (v) provision of air-to-ground radiotelephone services, as that term is defined in 47 C.F.R. § 22.99; (vi) a communications services provider's internal use of communications services in connection with its business of providing communications services; (vii) charges for property or other services that are not part of the sale of communications services, if the charges are stated separately from the charges for communications services; (viii) sales for resale; (ix) charges for communications services to the Commonwealth, any political subdivision of the Commonwealth, and the federal government and any agency or instrumentality of the federal government; and (x) charges for communications services to any customers on any federal military bases or installations when a franchise fee or similar fee for access is payable to the federal government, or any agency or instrumentality thereof, with respect to the same communications services.

C. Communications services on which the tax is hereby levied shall not include the following: (i) information services; (ii) installation or maintenance of wiring or equipment on a customer's premises; (iii) the sale or rental of tangible personal property; (iv) the sale of advertising, including but not limited to, directory advertising; (v) bad check charges; (vi) billing and collection services; (vii) Internet access service, electronic mail service, electronic bulletin board service, or similar services that are incidental to Internet access, such as voice-capable e-mail or instant messaging; (viii) ~~digital products delivered electronically, such as software,~~

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~~downloaded music, ring tones, and reading materials~~ *digital personal property and taxable services, as those terms are defined by § 58.1-602;* and (ix) over-the-air radio and television service broadcast without charge by an entity licensed for such purposes by the Federal Communications Commission. Also, those entities exempt from the tax imposed in accordance with the provisions of Article 4 (§ 58.1-3812 et seq.) of Chapter 38 ~~of Title 58.1~~, in effect on January 1, 2006, shall continue to be exempt from the tax imposed in accordance with the provisions of this chapter."

**5. That the provisions of the fourth enactment of this act shall become effective on January 1, 2025, and that the Department of Taxation shall develop guidelines implementing the provisions of the fourth enactment of this act. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq. of the Code of Virginia)."**

Page 652, line 34, strike "10" and insert "6".

Page 652, strike lines 36-38, and insert:

**"7. That the provisions of the second, fourth, and fifth enactments of this act shall have no expiration date.**

**8. That the provisions of the third enactment of this act are declarative of existing law and shall have no expiration date."**

**Explanation:**

(This amendment removes the proposed tax policy actions in the introduced budget. It also expands the application of sales tax to include digital personal property and certain taxable services in addition to tangible personal property. Taxable services include software application services, computer-related services, website hosting and design, data storage, and streaming services.)

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