



VIRGINIA HOUSE
APPROPRIATIONS
COMMITTEE

CHAIRMAN LUKE E. TORIAN

February 18, 2024

COMMITTEE APPROVED
AMENDMENTS

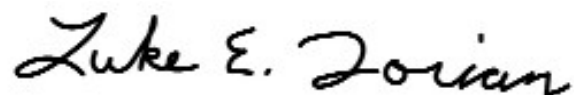
TO HOUSE BILL 30

INTRODUCTION

This document contains proposed amendments to House Bill 30, the 2024-2026 Appropriations Act. The amendments are presented in the following order: Part 1 - Operating Expenses; Part 2 - Capital Outlay; Part 3 - Miscellaneous; and Part 4 - General Provisions. For ease of review, each amendment is listed sequentially by item number. A brief explanation of the purpose of each amendment also is provided.

Increased or (decreased) appropriations are drawn to program totals which appear under columns labeled "Appropriations". Fund sources are designated in the amendments either as General Fund (GF) or Non-General Fund (NGF).

Approved changes are then entered at the appropriate sub-program level in the "Item Details" columns, when the bill is enrolled. Please contact our staff at (804) 698-1590 if you desire any information on these amendments.



Luke E. Torian
Chairman



Item 0 #1h

Revenues

Revenues

Language

Language:

Page 1, strike lines 25 through 32, and insert:

| | "First Year | Second Year | Total |
|---|--------------------|--------------------|-------------------|
| Unreserved Balance | \$2,353,758,575 | \$0 | \$2,353,758,575 |
| Additions to Balance | (\$500,000) | (\$500,000) | (\$1,000,000) |
| Official Revenue Estimates | \$28,709,085,541 | \$30,665,485,341 | \$59,374,570,882 |
| Transfers | \$1,744,031,805 | \$1,073,196,754 | \$2,817,228,559 |
| Total General Fund Resources Available for Appropriation | \$32,806,375,921 | \$31,738,182,095 | \$64,544,558,016" |

Page 1, strike lines 34 through 44, and insert:

| | "First Year | Second Year | Total |
|---|--------------------|--------------------|--------------------|
| Balance, June 30, 2024 | \$12,189,205,926 | \$0 | \$12,189,205,926 |
| Official Revenue Estimates | \$50,436,329,175 | \$52,841,576,347 | \$103,277,905,522 |
| Lottery Proceeds Fund | \$852,926,201 | \$852,926,201 | \$1,705,852,402 |
| Internal Service Fund | \$2,547,892,953 | \$2,613,216,074 | \$5,161,109,027 |
| Bond Proceeds | \$433,641,467 | \$312,907,180 | \$746,548,647 |
| Total Nongeneral Fund Revenues Available for Appropriation | \$66,459,995,720 | \$56,620,625,802 | \$123,080,621,524 |
| TOTAL PROJECTED REVENUES | \$99,266,371,643 | \$88,358,807,897 | \$187,625,179,540" |

Explanation:

(This amendment updates the resource assumptions on the front page for House Bill 30 to reflect the committee actions.)

Item 1 #1h

| Legislative Department | FY24-25 | FY25-26 |
|-------------------------------|----------------|----------------|
| General Assembly of Virginia | \$15,000 | \$15,000 GF |

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,437,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,437,081".

Page 11, after line 10, insert:

| | | | |
|---|--|----------|------------|
| "Joint Subcommittee to Study the Feasibility of Establishing the Virginia Gaming Commission | House Joint Resolution 10, 2024 Acts of Assembly | \$15,000 | \$15,000". |
|---|--|----------|------------|

Explanation:

(This amendment provides \$15,000 each year for member per diems and reimbursements for House Joint Resolution 10, which extends the Joint Subcommittee to Study the Feasibility of Establishing the Virginia Gaming Commission through November 2025.)

Item 1 #2h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 12, after line 34, insert:

"W. Staff of the House Committee on Appropriations and Senate Committee on Finance and Appropriations, in collaboration with the Offices of the Clerk of the House and Clerk of the Senate, and in consultation with the Department of Human Resource Management, as appropriate, shall review the current levels of compensation, to include salaries, benefits, wages, and per diems, and any other form of compensation afforded to members of the House of Delegates and members of the Senate. The review shall include a study of compensation provided to other state legislatures and other officials in the Commonwealth of Virginia. A report with findings and recommendations shall be provided to the Chairs of the Joint Rules Committee no later than November 1, 2024."

Explanation:

(This language amendment directs staff of the House Committee on Appropriations and Senate Committee on Finance and Appropriations to review the current levels of compensation afforded to members of the House of Delegates and members of the Senate and provide a report by November 1, 2024.)

Item 1 #3h

| Legislative Department | FY24-25 | FY25-26 | |
|-------------------------------|----------------|----------------|----|
| General Assembly of Virginia | \$150,000 | \$150,000 | GF |

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,572,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,572,081".

Page 6, line 46, after "D.", insert "1."

Page 6, after line 51, insert:

"2. The Offices of the Clerk of the House and the Clerk of the Senate, in collaboration with the Department of General Services, may survey the subbasement of the General Assembly Building for suitability for storage."

Explanation:

(This amendment provides \$150,000 each year from the general fund for increased General Assembly operational needs related to the new General Assembly Building. It also authorizes the Clerks' Offices to work with the Department of General Services to survey the subbasement of the building to accommodate General Assembly storage needs.)

Item 1 #4h

| Legislative Department | FY24-25 | FY25-26 | |
|-------------------------------|----------------|----------------|----|
| General Assembly of Virginia | \$25,648 | \$25,648 | GF |

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,447,729".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,447,729".

Page 10, after line 43, insert:

"Commission to End Hunger House Bill 607, 2024
General Assembly \$25,648 \$25,648".

Explanation:

(This amendment provides \$25,648 each year from the general fund for member per diems and reimbursements for House Bill 607 which establishes the legislative Commission to End Hunger.)

Item 1 #5h

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$28,760

\$28,760

GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,450,841".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,450,841".

Page 10, after line 43, insert:

"Commission to Study the
History of the Uprooting of
Black Communities by
Public Institutions of Higher
Education

\$28,760

\$28,760".

Explanation:

(This amendment provides \$28,760 each year from the general fund to establish a legislative Commission to Study the History of the Uprooting of Black Communities by Public Institutions of Higher Education. The Commission would study and determine (i) whether any public institution of higher education in the Commonwealth has purchased, expropriated, or otherwise taken possession of property owned by any individual within the boundaries of a community in which a majority of the residents are Black in order to establish or expand the institution's campus and (ii) whether and what form of compensation or relief would be appropriate for any such individual or any of his lineal descendants.)

Item 1 #6h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 12, after line 34, insert:

"W.1. There is hereby established a Joint Subcommittee to study long-term, sustainable, dedicated funding and cost-containment controls and strategies to ensure the Washington Metropolitan Area Transit Authority (WMATA), Virginia Railway Express (VRE), and all Northern Virginia transit systems meet the growing needs of public transit in the region.

2. The joint subcommittee shall have a total membership of ten members that shall consist of members from each of the following committees, to be appointed by the respective committee chairs: (i) two from the House Committee on Appropriations; (ii) three from the Senate Committee on Finance And Appropriations; (iii) two from the House Committee on

Transportation; (iv) and three ex officio members, to include the Executive Director of the Northern Virginia Transportation Commission, an elected local government official serving on the Metro Board, and an elected government official serving on the Northern Virginia Transportation Authority. The joint subcommittee shall elect a chairman and vice-chairman from among its membership, who shall be members of the General Assembly.

3. In conducting its study, the subcommittee shall establish a technical working group consisting of the Northern Virginia Transportation Commission (NVTC), Potomac and Rappahannock Transportation Commission (PRTC), VRE, WMATA, and the Department of Rail and Public Transportation (DRPT) to further examine the ten revenue sources identified in NVTC's Metro Operating Funding and Reform Working Group and to propose up to five additional revenue sources that would contribute to a fund for new dedicated operating and/or capital funding for Northern Virginia transit agencies that leverages, and exists in addition to, current state and local funding commitments. The technical working group shall examine industry-wide cost-saving and cost-containment tools to ensure the long-term fiscal sustainability of transit operators.

4. To the extent feasible, the subcommittee shall incorporate in its study the technical work completed as part of NVTC's Metro Operating Funding and Reform Working Group effort and incorporate the WMATA Funding Accountability, and Reform Recommendations from NVTC's 2023 Annual Report on the Performance and Condition of WMATA.

5. Technical Assistance shall be provided to the subcommittee by the NVTC, PRTC, WMATA, VRE, and DRPT and all other transit agencies operating in these transportation districts. All agencies of the Commonwealth shall provide assistance to the subcommittee for this study, upon request.

6. The subcommittee shall submit to the Governor and General Assembly an interim report containing an executive summary of its activity and work no later than December 1, 2024, and a final report containing an executive summary of its activities and recommendations no later than August 1, 2025. The executive summaries and reports shall be submitted as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website."

Explanation:

(This amendment authorizes the establishment of a legislative Joint Subcommittee to study long-term, sustainable, dedicated funding and cost-containment controls and strategies to ensure the Washington Metropolitan Area Transit Authority (WMATA), Virginia Railway Express (VRE), and all Northern Virginia transit systems meet the growing needs of public transit in the region. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

General Assembly of Virginia

Language

Language:

Page 3, line 25, strike "\$112,187" and insert "\$126,160".
Page 3, line 27, strike "483" and insert "469".
Page 3, line 28, strike "\$306,093" and insert "\$344,216".
Page 3, line 30, strike "483" and insert "469".
Page 3, line 34, strike "483" and insert "469".
Page 3, line 35, strike "\$46,332" and insert "\$52,102".
Page 3, line 38, strike "483" and insert "469".
Page 3, line 39, strike "\$17,374" and insert "19,538".
Page 3, line 43, strike "483" and insert "469".
Page 4, line 25, strike "\$74,107" and insert "\$83,336".
Page 4, line 29, strike "483" and insert "469".
Page 8, strike lines 47 through 53.
Page 8, line 54, strike "N." and insert "M."
Page 9, line 4, strike "O." and insert "N."
Page 9, strike lines 22 through 28.
Page 10, line 21, strike "FY 2023 FY 2024" and insert:
"FY 2025 FY 2026".
Page 10, strike lines 26 through 27.
Page 10, strike lines 30 through 31.
Page 10, strike lines 48 through 50.
Page 11, strike lines 1 and 2.
Page 11, line 28, strike "R".
Page 11, line 48, after "shall", strike the remainder of the line.
Page 11, line 49, strike "General Assembly Session and".

Explanation:

(This language amendment makes technical updates to Item 1 for the biennial budget process, to include amendments to reflect prior statewide compensation actions, removal of language and table references for items that have been completed or expired, and technical corrections to item references to match House Bill 30 numbering.)

Item 1 #8h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 7, strike lines 16 through 46.
Page 10, strike lines 51 through 53, and insert:

Committee Approved Amendments to House Bill 30, as Introduced

"Joint Committee to Study House Joint Resolution 67, \$24,400 \$24,400".
Fair School Funding Reform 2024 General Assembly

Explanation:

(This amendment redirects existing appropriation to the Joint Committee to Study Fair School Funding Reform established by House Joint Resolution 67.)

Item 2 #1h

| Legislative Department | FY24-25 | FY25-26 | |
|-------------------------------|----------------|----------------|----|
| Auditor of Public Accounts | \$215,000 | \$215,000 | GF |

Language:

Page 12, line 40, strike "\$17,073,164" and insert "\$17,288,164".
Page 12, line 40, strike "\$17,073,164" and insert "\$17,288,164".

Explanation:

(This amendment provides \$215,000 each year from the general fund for anticipated increases in lease costs for the Auditor of Public Accounts.)

Item 2 #2h

| Legislative Department | | Language |
|-------------------------------|--|-----------------|
| Auditor of Public Accounts | | |

Language:

Page 13, after line 43, insert:
"G. The Auditor of Public Accounts shall include in the annual Specifications for Audits of Counties, Cities, and Towns, and Specifications for Audits of Authorities, Boards, and Commissions, for the independent certified public accountants auditing localities and local government entities, requirements to ensure that each city and county and applicable local government entity comply with the provisions of Article 12 (§ 2.2-2365 et seq.) of Chapter 22 of Title 2.2, Code of Virginia, and any guidelines, procedures, and criteria set forth by the Opioid Abatement Authority relating to opioid abatement funds. Any such adjustment to the requirements in the Specifications for Audits of Counties, Cities, and Towns and the Specifications for Audits of Authorities, Boards, and Commissions, shall be exempt from the Administrative Process Act and shall be required for audits effective for fiscal years beginning on July 1, 2023, and thereafter."

Explanation:

(This language only amendment directs annual audits of local expenditures to include a review of the use of any opioid settlement funds. Such review is to ensure compliance with guidelines, procedures, and criteria set forth by the Opioid Abatement Authority, and in turn, compliance with specific national agreements and Virginia court orders related to such settlements, the overarching statewide memorandum of understanding for allocation of opioid abatement monies, and the provisions of Article 12, Chapter 22 of the Code of Virginia. A companion amendment to House Bill 29 proposes the same language to require such reviews in the current fiscal year.)

Item 2 #3h

Legislative Department

Auditor of Public Accounts

Language

Language:

Page 13, strike lines 15 through 21.

Page 13, line 22, strike "2." and insert "D."

Explanation:

(This language amendment removes the requirement that localities establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts (APA) a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. Other language remains in the budget that ensures stormwater management funds are expended in accordance with § 15.2-2114 A.)

Item 2 #4h

Legislative Department

Auditor of Public Accounts

Language

Language:

Page 13, strike lines 39 through 43.

Explanation:

(This language amendment makes technical updates to Item 2 for the biennial budget process, specifically removing language related to an action taken in the prior biennium.)

Item 3 #1h

Legislative Department

Commission on the Virginia Alcohol Safety Action Program

Language

Language:

Page 14, strike lines 9 through 13.

Explanation:

(This language amendment makes technical updates to Item 3 for the biennial budget process, specifically removing reference to a completed report.)

Item 4 #1h

| Legislative Department | FY24-25 | FY25-26 | |
|-------------------------------|-------------------|-------------------|-----------|
| Division of Capitol Police | \$594,705 1.00 | \$594,705 1.00 | GF FTE |

Language:

Page 14, line 20, strike "\$16,332,429" and insert "\$16,927,134".

Page 14, line 20, strike "\$16,332,429" and insert "\$16,927,134".

Explanation:

(This amendment includes \$594,705 from the general fund each year to increase starting salaries for sworn members of the Capitol Police to \$51,000. The amendment provides funding for compensation adjustments for current staff and wage employees as well as funding for a full time IT coordinator.)

Item 5 #1h

| Legislative Department | FY24-25 | FY25-26 | |
|---|----------------|----------------|----|
| Division of Legislative Automated Systems | (\$300,000) | \$0 | GF |

Language:

Page 14, line 32, strike "\$7,100,723" and insert "\$6,800,723".

Page 15, after line 7, insert:

"C. The Director, Division of Legislative Automated Systems, shall provide a detailed accounting of funding provided since fiscal year 2020 for the replacement of the legacy legislative tracking system, and separately for other legislative system replacements and upgrades. Such accounting shall be provided to the Chairs of the Joint Rules Committee, the House Appropriations Committee, and the Senate Finance and Appropriations Committee by

October 1, 2024."

Page 15, line 8, strike "C" and insert "D".

Page 15, line 11, strike "D" and insert "E".

Explanation:

(This amendment reduces general fund by \$300,000 the first year and directs the Director of the Division of Legislative Automated Systems to provide a detailed accounting of funding provided since fiscal year 2020 for upgrades to legislative systems.)

Item 6 #1h

Legislative Department

Division of Legislative Services

Language

Language:

Page 15, strike lines 36 through 49.

Page 15, line 50, strike "2." and insert "D."

Page 16, line 2, after "needed", strike the remainder of the line.

Page 16, line 3, strike "day of the 2024 General Assembly Session, and", and insert "to".

Page 16, strike lines 6 through 8.

Page 16, line 10, strike "Division to" and insert:

"E. The Division shall".

Explanation:

(This language amendment makes technical updates to Item 6 for the biennial budget process)

Item 9 #1h

Legislative Department

FY24-25

FY25-26

Joint Commission on Technology and
Science

\$230,000

\$195,000

GF

Language:

Page 16, line 40, strike "\$256,028" and insert "\$486,028".

Page 16, line 40, strike "\$256,028" and insert "\$451,028".

Explanation:

(This amendment provides \$230,000 the first year and \$195,000 the second year from the general fund to augment staffing and operational capabilities of the Joint Commission on Technology and Science (JCOTS). This funding will combine with base budget amounts to strengthen the legislative agency's capacity to respond to research requests.)

Item 14 #1h

| Legislative Department | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Brown v. Board of Education Scholarship Committee | \$1,000,000 | \$1,000,000 | GF |

Language:

Page 18, line 11, strike "\$25,312" and insert "\$1,025,312".
 Page 18, line 11, strike "\$25,312" and insert "\$1,025,312".

Explanation:

(This amendment provides \$1.0 million each year from the general fund for distribution in accordance with § 30-231.8, Code of Virginia, which directs provision of these monies to provide a public education to persons who were denied an education in the public schools of Virginia between 1954 and 1964, in jurisdictions in which the public schools were closed to avoid desegregation.)

Item 15 #1h

| Legislative Department | FY24-25 | FY25-26 | |
|--|-------------------|-------------------|-----------|
| Virginia Conflict of Interest and Ethics Advisory Council | \$107,203 1.00 | \$107,203 1.00 | GF FTE |

Language:

Page 18, line 19, strike "\$789,730" and insert "\$896,933".
 Page 18, line 19, strike "\$789,730" and insert "\$896,933".

Explanation:

(This amendment provides \$107,203 each year from the general fund to provide an additional position for the Virginia Conflict of Interest and Ethics Advisory Council.)

Item 15 #2h

| | | |
|---|--|----------|
| Legislative Department | | |
| Virginia Conflict of Interest and Ethics Advisory Council | | Language |

Language:

Page 18, line 24, after "Out of", strike "the".

Explanation:

(This language amendment makes technical updates to Item 15 for the biennial budget process.)

Item 19 #1h

| Legislative Department | FY24-25 | FY25-26 | |
|-------------------------------|----------------|----------------|----|
| Chesapeake Bay Commission | \$12,070 | \$12,070 | GF |

Language:

Page 20, line 28, strike "\$357,930" and insert "\$370,000".

Page 20, line 28, strike "\$357,930" and insert "\$370,000".

Explanation:

(This amendment provides \$12,070 from the general fund each year for increased operating costs for the Chesapeake Bay Commission.)

Item 21 #1h

| Legislative Department | | Language |
|-------------------------------|--|-----------------|
| Behavioral Health Commission | | |

Language:

Page 21, strike lines 10 through 27.

Explanation:

This language amendment makes technical updates to Item 21 for the biennial budget process; specifically removing language referencing a completed study.)

Item 23 #1h

| Legislative Department | | Language |
|---------------------------------|--|-----------------|
| Virginia State Crime Commission | | |

Language:

Page 22, line 2, before "Included", insert "A."

Page 22, after line 4, insert:

"B.1. For the purpose of carrying out its duties and notwithstanding any contrary provision of law, the Virginia State Crime Commission shall have the legal authority to access the records, information, facilities, and employees of every department, division, board, bureau, commission, authority, or other agency created by the Commonwealth or to which the Commonwealth is a party or from any political subdivision of the Commonwealth. Upon

request, such entities shall provide the Virginia State Crime Commission with records and any other information deemed necessary by the Virginia State Crime Commission for the performance of its duties. Additionally, upon request, such entities shall allow the Virginia State Crime Commission access to their facilities and ample opportunity to observe their operations. Such entities may not require the Virginia State Crime Commission to pay a fee to obtain records or any other information, or to access their facilities or observe their operations. Upon request, the Executive Secretary of the Supreme Court of Virginia shall provide the Virginia State Crime Commission with case data, in an electronic format, from its district and circuit court case management systems for all adults and juveniles charged with a criminal offense, civil offense, or traffic violation. If a clerk of the circuit court does not participate in the statewide Circuit Case Management System maintained by the Executive Secretary of the Supreme Court of Virginia, then upon request such clerk of the circuit court shall provide the Virginia State Crime Commission with case data, in an electronic format, from its own case management system for all adults and juveniles charged with a criminal offense, civil offense, or traffic violation.

2. The Virginia State Crime Commission may use the data provided by the Executive Secretary of the Supreme Court of Virginia or any clerk of the circuit court for research, evaluation, or statistical purposes only and shall ensure the confidentiality and security of the data. The Virginia State Crime Commission shall not publish personal or case identifying information, including names, social security numbers, and dates of birth, which may be included in the data from the case management systems. Upon transfer to the Virginia State Crime Commission, such data shall not be subject to the Virginia Freedom of Information Act. Except for the publishing of personal or case identifying information, including names, social security numbers, and dates of birth, the restrictions in this section shall not prohibit the Virginia State Crime Commission from publishing aggregate data as part of its reports or presentations, or from sharing aggregate data when requested by a member of the General Assembly, a member of the Virginia State Crime Commission, the Office of the Attorney General, the Office of the Governor, or a member of the Governor's Cabinet."

Explanation:

(This language amendment stipulates additional responsibilities and authorities for the Virginia State Crime Commission.)

| | Item 23 #2h | | |
|---------------------------------|-------------------|-------------------|-----------|
| Legislative Department | FY24-25 | FY25-26 | |
| Virginia State Crime Commission | \$409,000 2.00 | \$381,000 2.00 | GF FTE |

Language:

Page 21, line 44, strike "\$1,644,034" and insert "\$2,053,034".

Page 21, line 44, strike "\$1,644,034" and insert "\$2,025,034".

Explanation:

(This amendment provides \$409,000 the first year and \$381,000 the second year from the general fund and two positions to augment staffing and operations of the Virginia State Crime Commission.)

Item 23 #3h

Legislative Department

Virginia State Crime Commission

Language

Language:

Page 22, strike lines 2 through 4.

Explanation:

(This language amendment makes technical updates to Item 23 for the biennial budget process, specifically removing language that no longer needs to be set out).

Item 25 #1h

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 25, strike lines 37 through 52.

Page 26, strike lines 1 through 22.

Page 26, strike lines 45 through 46.

Explanation:

(This language amendment makes technical updates to Item 1 for the biennial budget process, specifically by removing outdated language related to reviews that have already occurred).

Item 27 #1h

Legislative Department

Legislative Department Reversion Clearing Account

Language

Language:

Page 27, strike lines 27 through 39.

Explanation:

(This language amendment makes technical updates to Item 27 for the biennial budget process.)

| | | Item 31 #1h | |
|----------------------------|--|----------------|----------------|
| Judicial Department | | FY24-25 | FY25-26 |
| Supreme Court | | \$765,000 | \$224,000 GF |
| | | 1.00 | 2.00 FTE |

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,801,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,510,295".

Explanation:

(This amendment provides \$765,000 the first year and \$224,000 the second year from the general fund for the Office of the Executive Secretary (OES) of the Supreme Court to implement the provisions of House Bill 893. These amounts include one-time funding the first year for OES to make necessary system changes to establish the listing of pre-authorized attorneys required by the bill. Also included in this amendment is funding for two positions, including one responsible for tracking and reporting eligible expenditures to receive matching federal Title IV-E funding, and one to administer the program that would establish requirements for attorneys qualified to handle cases related to child dependency and/or termination of parental rights.)

| | | Item 31 #2h | |
|----------------------------|--|----------------|----------------|
| Judicial Department | | FY24-25 | FY25-26 |
| Supreme Court | | \$83,000 | \$0 GF |

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,119,295".

Explanation:

(This amendment provides \$83,000 the first year from the general fund for one-time system programming costs by the Office of the Executive Secretary of the Supreme Court (OES) to comply with the provisions of House Bill 246).

Item 31 #3h

| Judicial Department | FY24-25 | FY25-26 |
|----------------------------|----------------|----------------|
| Supreme Court | \$74,000 | \$0 GF |

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,110,295".

Explanation:

(This amendment provides \$74,000 the first year from the general fund for one-time system programming costs by the Office of the Executive Secretary of the Supreme Court (OES) to comply with the provisions of House Bill 612).

Item 31 #4h

| Judicial Department | FY24-25 | FY25-26 |
|----------------------------|----------------|----------------|
| Supreme Court | \$34,000 | \$0 GF |

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,070,295".

Explanation:

(This amendment provides \$34,000 the first year from the general fund for one-time system programming costs by the Office of the Executive Secretary of the Supreme Court (OES) to comply with the provisions of House Bill 803).

Item 31 #5h

| Judicial Department | FY24-25 | FY25-26 |
|----------------------------|----------------|----------------|
| Supreme Court | \$150,000 | \$0 GF |

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,186,295".

Explanation:

(This amendment provides \$150,000 the first year from the general fund for one-time system programming costs by the Office of the Executive Secretary of the Supreme Court (OES) to comply with the provisions of House Bill 102).

Item 31 #6h

Judicial Department

Supreme Court

Language

Language:

Page 31, strike lines 53 and 54.
 Page 32, strike lines 1 through 4.
 Page 32, line 5, strike "P." and insert "O."
 Page 32, line 8, strike "Q." and insert "P."
 Page 32, line 11, strike "R." and insert "Q."

Explanation:

(This language amendment removes outdated references.)

Item 31 #7h

Judicial Department

FY24-25

FY25-26

Supreme Court

\$239,252

\$0 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,275,547".

Explanation:

(This amendment provides \$239,252 the first year from the general fund for one-time system programming costs by the Office of the Executive Secretary of the Supreme Court (OES) to comply with the provisions of House Bill 73).

Item 33 #1h

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$1,318,888
4.00

\$1,305,688 GF
4.00 FTE

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$122,361,249".
 Page 33, line 13, strike "\$121,042,361" and insert "\$122,348,049".

Explanation:

(This amendment provides \$1.3 million each year from the general fund and four positions for additional circuit court judgeships in the First, Ninth, Fifteenth, and Twenty-fifth Judicial Circuits, pursuant to House Bill 310. These additional judgeships were recommended by the

Judicial Council.)

| | | | |
|----------------------------|----------------|----------------|----|
| | | Item 33 #2h | |
| Judicial Department | FY24-25 | FY25-26 | |
| Circuit Courts | \$8,500,000 | \$17,000,000 | GF |

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$129,542,361".
 Page 33, line 13, strike "\$121,042,361" and insert "\$138,042,361".
 Page 33, line 46, strike "\$130,509,997" and "\$130,509,997" and insert:
 "\$139,009,997" and "\$147,509,997".

Explanation:

(This amendment provides \$8.5 million the first year and \$17.0 million the second year from the general fund for the provisions of House Bill 102, which increases the statutory caps for court-appointed attorney pay. The additional funds are appropriated to the Criminal Fund, from which court-appointed attorney costs are paid. A companion amendment to the Supreme Court provides funding in the first year to implement system changes to accommodate the increases.)

| | | | |
|----------------------------|----------------|----------------|----|
| | | Item 33 #3h | |
| Judicial Department | FY24-25 | FY25-26 | |
| Circuit Courts | (\$1,432,391) | (\$1,848,190) | GF |

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$119,609,970".
 Page 33, line 13, strike "\$121,042,361" and insert "\$119,194,171".
 Page 33, line 46, strike "\$130,509,977" and "\$130,509,997" and insert:
 "\$129,077,586" and "\$128,661,807".

Explanation:

(This amendment adjusts general fund appropriation each year to account for reduced payments made from the Criminal Fund pursuant to House Bill 1014, which authorizes the establishment of a public defenders office for Harrisonburg and Rockingham. A companion amendment under the Indigent Defense Commission provides funding and positions for the new office location. The reductions assumed herein account for a phased-in first year for the new office and a minimal continued need for court-appointed attorneys due to public defender workloads and conflicts of interest.)

Item 33 #4h

| | | | |
|----------------------------|----------------|----------------|----|
| Judicial Department | FY24-25 | FY25-26 | |
| Circuit Courts | \$2,440,000 | \$4,870,000 | GF |

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$123,482,361".
 Page 33, line 13, strike "\$121,042,361" and insert "\$125,912,361".
 Page 33, line 46, strike "\$130,509,977" and "\$130,509,997" and insert:
 "\$132,949,977" and "\$135,379,997".

Explanation:

(This amendment provides \$2.4 million the first year and \$4.9 million the second year from the general fund for deposit to the Criminal Fund to support the provisions of House Bill 893, which raises court-appointed attorney fees for child dependency cases. A companion amendment to the Office of the Executive Secretary of the Supreme Court provides funding to enact the remaining provisions of the bill.)

Item 34 #1h

| | | | |
|----------------------------|----------------|----------------|----|
| Judicial Department | FY24-25 | FY25-26 | |
| General District Courts | \$2,067,118 | \$2,067,118 | GF |

Language:

Page 34, line 51, strike "\$152,115,434" and insert "\$154,182,552".
 Page 34, line 51, strike "\$152,115,434" and insert "\$154,182,552".
 Page 33, line 46, strike "\$130,509,977" and "\$130,509,997" and insert:
 "\$132,577,165" and "\$132,577,165".

Explanation:

(This amendment provides \$2.1 million each year from the general fund pursuant to the provisions of House Bill 125, which increases the fee that a special justice or judge receives for presiding over emergency custody and voluntary and involuntary civil admissions from \$86.25 to \$120 for each commitment hearing and from \$43.25 to \$70 for each certification hearing. These fees are paid out of the Involuntary Mental Commitment Fund, which is supported through general fund appropriation. Fee amounts are incurred by the General, Juvenile and Domestic Relations, and Combined District Courts, and so funding allocations will be split accordingly upon final enrollment.)

Item 35 #1h

| Judicial Department | FY24-25 | FY25-26 | |
|---------------------------------|----------------|----------------|-----|
| Juvenile and Domestic Relations | \$607,024 | \$600,424 | GF |
| District Courts | 2.00 | 2.00 | FTE |

Language:

Page 35, line 39, strike "\$121,115,904" and insert "\$121,722,928".

Page 35, line 39, strike "\$121,115,904" and insert "\$121,716,328".

Explanation:

(This amendment provides funding in each year from the general fund and two positions for additional juvenile and domestic relations court judgeships in the Twentieth and Thirty-first Judicial Districts, pursuant to House Bill 310. These additional judgeships were recommended by the Committee on District Courts.)

Item 40 #1h

| Judicial Department | FY24-25 | FY25-26 | |
|-----------------------------|----------------|----------------|-----|
| Indigent Defense Commission | \$1,630,756 | \$2,174,341 | GF |
| | 18.00 | 18.00 | FTE |

Language:

Page 38, line 15, strike "\$85,040,403" and insert "\$86,671,159".

Page 38, line 15, strike "\$85,040,403" and insert "\$87,214,744".

Explanation:

(This amendment provides \$1.6 million the first year and \$2.2 million the second year from the general fund and 18 positions pursuant to House Bill 1014 which adds Harrisonburg and Rockingham County to the list of localities approved for a public defender office. Amounts include \$1,877,293 for personnel costs and an additional \$297,048 for ongoing office operational support. A companion amendment reduces general fund appropriation for the Criminal Fund in an amount estimated to account for reduced payments to court-appointed representation after the opening of the additional location proposed by this bill.)

Item 44 #1h

| Executive Offices | FY24-25 | FY25-26 | |
|--------------------------|----------------|----------------|----|
| Office of the Governor | (\$600,000) | \$0 | GF |

Language:

Page 41, line 4, strike "\$14,529,735" and insert "\$13,929,735".

Explanation:

(This amendment reduces general fund by \$600,000 in the first year for five unnamed artificial intelligence pilot programs.)

Item 44 #2h

| Executive Offices | FY24-25 | FY25-26 | |
|--------------------------|----------------|----------------|-----|
| Office of the Governor | \$500,000 | \$500,000 | GF |
| | 3.00 | 3.00 | FTE |

Language:

Page 41, line 4, strike "\$14,529,735" and insert "\$15,029,735".

Page 41, line 4, strike "\$9,339,735" and insert "\$9,839,735".

Page 41, after line 38, insert:

"G. Out of the amounts provided for this item, \$500,000 each year from the general fund is for the establishment of an Office of Commonwealth Resilience."

Explanation:

(This amendment provides \$500,000 each year from the general fund and three positions to establish the Office of Commonwealth Resilience within the Office of the Governor. A recommendation from the Resilience Coordination Working Group, these positions include a Chief Resilience Officer and two support staff to serve as the primary coordinators of resilience and adaptation initiatives in Virginia, and as the primary points of contact regarding issues related to resilience, as defined in § 10.1-603.28, Code of Virginia.)

Item 48 #1h

Executive Offices

Lieutenant Governor

Language

Language:

Page 42, line 40, after "compensation of", insert:

"up to three".

Explanation:

(This amendment restores the budget language to how it reads in Chapter 1, 2023 Acts of Assembly, Special Session I.)

Item 49 #1h

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 43, after line 40, insert:

"E.1. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney General shall provide legal service in civil matters and consultation and legal advice in suits and other legal actions to soil and water conservation district directors and districts upon the request of those district directors or districts at no charge, inclusive of all fees, expenses, or other costs associated with litigation, excluding the payment of damages.

2. If the Office of the Attorney General is unable to provide legal services to the soil and water conservation districts, and as a result the districts incur costs from retaining other counsel, then the Director of the Department of Planning and Budget shall transfer general fund appropriations from the Office of the Attorney General to the Department of Conservation and Recreation in an amount equal to the cost incurred by the soil and water conservation districts to be used to reimburse the districts for costs incurred."

Page 43, line 41, strike "E." and insert "F."

Page 43, line 47, strike "F." and insert "G."

Page 44, line 20, strike "G.1" and insert "H.1."

Page 44, line 31, strike "H." and insert "I."

Page 44, line 35, strike "I" and insert "J".

Explanation:

(This amendment restores language removed in the introduced budget that directs the Office of the Attorney General to not charge for services rendered to soil and water conservation districts.)

Item 49 #2h

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 44, line 33, after "Services", insert:

"to contract with the Virginia Foundation for Healthy Youth".

Explanation:

(This language amendment clarifies that the Virginia Foundation for Healthy Youth will work

with the Department of Behavioral Health and Developmental Services to provide a youth vaping prevention campaign, utilizing \$1.0 million each year in nongeneral fund revenue from deposits made to the Electronic Nicotine Delivery Systems Fund.)

Item 49 #3h

| Executive Offices | FY24-25 | FY25-26 | |
|--|-------------------|-------------------|-----------|
| Attorney General and Department of Law | \$767,338 8.00 | \$767,338 8.00 | GF FTE |

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$60,247,269".

Page 43, line 2, strike "\$59,479,931" and insert "\$60,247,269".

Explanation:

(This amendment provides \$767,338 each year from the general fund and eight positions to support costs related to various House Bills.)

Item 49 #4h

| Executive Offices | FY24-25 | FY25-26 | |
|--|----------------|----------------|-----|
| Attorney General and Department of Law | (\$4,000,000) | (\$4,000,000) | NGF |

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$55,479,931".

Page 43, line 2, strike "\$59,479,931" and insert "\$55,479,931".

Page 44, strike lines 35 through 38.

Explanation:

(This amendment transfers \$4.0 million each year from the Commonwealth Opioid Abatement and Remediation Fund and the language describing the opioid crisis marketing campaign from the Office of the Attorney General to the Opioid Abatement Authority. There is a corresponding amendment in the Opioid Abatement Authority providing the funding for this purpose.)

Item 51 #1h

| | | |
|--|--|----------|
| Executive Offices | | |
| Attorney General and Department of Law | | Language |

Language:

Page 44, line 50, strike "\$1,750,000" and "\$1,750,000" and insert:
"\$1,250,000 " and "\$1,250,000".

Explanation:

(This language amendment retains the transfer from the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund at the current amount.)

| | Item 55 #1h | | |
|-------------------------------|-------------------|-------------------|-----------|
| Executive Offices | FY24-25 | FY25-26 | |
| Secretary of the Commonwealth | \$160,250 1.00 | \$160,250 1.00 | GF FTE |

Language:

Page 46, line 45, strike "\$3,170,839" and insert "\$3,331,089".
Page 46, line 45, strike "\$3,170,839" and insert "\$3,331,089".

Explanation:

(This amendment provides \$160,250 each year from the general fund and one position in support of House Bill 1157, which directs the establishment of an Ombudsman for Tribal Consultation in the Office of the Secretary of the Commonwealth.)

| | Item 56 #1h | | |
|---------------------------------------|----------------------|----------------------|-----------|
| Executive Offices | FY24-25 | FY25-26 | |
| Office of the State Inspector General | \$1,958,019 12.00 | \$1,889,359 12.00 | GF FTE |

Language:

Page 47, line 12, strike "\$8,042,053" and insert "\$10,000,072".
Page 47, line 12, strike "\$8,042,053" and insert "\$9,931,412".
Page 48, line 5, strike "\$250,000" and "\$250,000" and insert:
"\$1,958,019" and "\$1,889,359".

Explanation:

(This amendment provides \$1.9 million the first year and \$1.9 million the second year from the general fund and twelve positions for the Office of the Inspector General (OSIG) in support of the provisions of House Bill 555, related to the responsibilities of the new Office of the Department of Corrections Ombudsman within OSIG.)

Item 60 #1h

| Administration | FY24-25 | FY25-26 | |
|-----------------------|----------------|----------------|----|
| Compensation Board | \$185,665 | \$185,665 | GF |

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$650,070,737".

Page 50, line 29, strike "\$641,385,072" and insert "\$641,570,737".

Page 53, line 21, strike "\$1,856,649" and "\$1,856,649" and insert: "\$2,042,314" and "\$2,042,314".

Page 53, after line 40, insert:

"3. Notwithstanding § 18.2-308.2:2, Code of Virginia, The Department of State Police may operate telephone, mail, VCheck, or other authorized communication response systems to provide dealers in firearms with information on the legal eligibility of prospective purchasers to possess or transport firearms covered under these regulations. This information may be released only to authorized dealers and/or those who have registered to receive notifications through the Virginia VINE Protective Order Notification System, including victims (or a legal representative of a victim), crime victim and witness assistance program employees, law enforcement officials and court officials."

Explanation:

(This amendment provides general fund in both years to support a ten percent increase in the cost of the services provided by the Virginia Center for Policing Innovation. These services implement and maintain the interface between all local and regional jails in the Commonwealth and the Statewide Automated Victim Information and Notification (SAVIN) system, provide for SAVIN program coordination, maintain the interface between SAVIN and the Virginia Sex Offender Registry, and provide for automated protective order notifications. Additionally, this amendment authorizes the Virginia State Police to provide information to authorized dealers and/or those who have registered to receive notifications through the Virginia VINE Protective Order Notification System.)

Item 60 #2h

| Administration | FY24-25 | FY25-26 | |
|-----------------------|----------------|----------------|-----|
| Compensation Board | (\$500,000) | \$0 | NGF |

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$649,385,072".

Page 53, strike lines 49 through 51.

Explanation:

(This amendment removes \$500,000 from the Commonwealth Opioid Abatement and Remediation Fund and associated language from the Compensation Board. A companion amendment appropriates these funds at the Department of Criminal Justice Services.)

| | Item 60 #3h | |
|-----------------------|----------------|----------------|
| Administration | FY24-25 | FY25-26 |
| Compensation Board | \$50,715 | \$322,682 GF |

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$649,935,787".

Page 50, line 29, strike "\$641,385,072" and insert "\$641,707,754".

Page 53, after line 51, insert:

"Q. Out of this appropriation, \$50,715 the first year and \$322,682 the second year from the general fund is provided to effectuate the provisions of House Bill 1 of the 2024 General Assembly. The Executive Secretary of the Compensation Board shall be responsible for distributing these funds to support cost increases for Sheriffs' Offices and Regional Jails."

Explanation:

(This amendment provides \$373,397 over the biennium from the general fund to support increasing the state's minimum wage.)

| | Item 62 #1h | |
|-----------------------|----------------|----------------|
| Administration | FY24-25 | FY25-26 |
| Compensation Board | \$10,594 | \$60,684 GF |

Language:

Page 56, line 56, strike "\$6,930,692" and insert "\$6,941,286".

Page 56, line 56, strike "\$6,930,692" and insert "\$6,991,376".

Page 57, after line 35, insert:

"C. Out of this appropriation, \$10,594 the first year and \$60,684 the second year from the general fund is provided to effectuate the provisions of House Bill 1 of the 2024 General Assembly. The Executive Secretary of the Compensation Board shall be responsible for distributing these funds to support cost increases for Local Finance Directors."

Explanation:

(This amendment provides \$71,278 over the biennium to support increasing the state's minimum wage.)

Item 63 #1h

| Administration | FY24-25 | FY25-26 | |
|-----------------------|----------------|----------------|----|
| Compensation Board | \$55,369 | \$296,123 | GF |

Language:

Page 57, line 37, strike "\$27,235,570" and insert "\$27,290,939".

Page 57, line 37, strike "\$27,235,570" and insert "\$27,531,693".

Page 58, after line 30, insert:

"D. Out of this appropriation, \$55,369 the first year and \$296,123 the second year from the general fund is provided to effectuate the provisions of House Bill 1 of the 2024 General Assembly. The Executive Secretary of the Compensation Board shall be responsible for distributing these funds to support cost increases for Local Commissioners of the Revenue."

Explanation:

(This amendment provides \$351,492 over the biennium to support increasing the state's minimum wage.)

Item 64 #1h

| Administration | FY24-25 | FY25-26 | |
|-----------------------|----------------|----------------|----|
| Compensation Board | \$2,932 | \$32,752 | GF |

Language:

Page 58, line 32, strike "\$102,292,840" and insert "\$102,295,772".

Page 58, line 32, strike "\$101,492,840" and insert "\$101,525,592".

Page 61, after line 2, insert:

"K. Out of this appropriation, \$2,932 the first year and \$32,752 the second year from the general fund is provided to effectuate the provisions of House Bill 1 of the 2024 General Assembly. The Executive Secretary of the Compensation Board shall be responsible for distributing these funds to support cost increases for Commonwealth's Attorneys."

Explanation:

(This amendment provides \$35,684 over the biennium to support increasing the state's minimum wage.)

Item 65 #1h

| | | |
|-----------------------|--|----------|
| Administration | | |
| Compensation Board | | Language |

Language:

Page 62, line 42, after "above", strike "." and insert:

", however, if upon taking into consideration the size of the office of a circuit court clerk and their staffing capacity, the Compensation Board may determine there are extenuating circumstances in which any salary increases should not be withheld."

Explanation:

(This language amendment allows the Compensation Board to take into account the staffing capacity of a circuit court clerk's office to determine whether or not to withhold statewide salary increases from Circuit Court Clerks who fail to take corrective action for an internal control matters identified by the Auditor of Public Accounts.)

Item 65 #2h

Administration

Compensation Board

Language

Language:

Page 63, after line 19, insert:

"N. Notwithstanding any other provision of law, subdivision plats deemed valid through July 1, 2020 pursuant to § 15.2-2209.1.A., Code of Virginia, that were unable to be recorded prior to the commencement of the Judicial Emergency that extended from March 16, 2020 through July 19, 2020, hereby have validity extended to December 31, 2024."

Explanation:

(This language amendment extends the validity of subdivision plats which, due to the Judicial Emergency that lasted from March 16, 2020 through July 19, 2020, and thus unable to be recorded by July 1, 2020, until December 31, 2024.)

Item 66 #1h

Administration

FY24-25

FY25-26

Compensation Board

\$65,624

\$328,838

GF

Language:

Page 63, line 20, strike "\$27,395,833" and insert "\$27,461,457".

Page 63, line 20, strike "\$27,395,833" and insert "\$27,724,671".

Page 64, after line 27, insert:

"E. Out of this appropriation, \$65,624 the first year and \$328,838 the second year from the general fund is provided to effectuate the provisions of House Bill 1 of the 2024 General

Assembly. The Executive Secretary of the Compensation Board shall be responsible for distributing these funds to support cost increases for Local Treasurers."

Explanation:

(This amendment provides \$394,462 over the biennium to support increasing the state's minimum wage.)

| | Item 70 #1h | |
|--------------------------------|----------------|----------------|
| Administration | FY24-25 | FY25-26 |
| Department of General Services | \$250,000 | \$0 GF |

Language:

Page 69, line 27, strike "\$67,972,051" and insert "\$68,222,051".

Page 70, after line 9, insert:

"F. Out of this appropriation, \$250,000 the first year from the general fund is provided to effectuate the provisions of House Bill 1404 of the 2024 General Assembly."

Explanation:

(This amendment provides \$250,000 the first year from the general fund to the Department of General Services to update the state's electronic procurement system, eVA to accommodate the provisions of House Bill 1404 of the 2024 General Assembly.)

| | Item 71 #1h | |
|--------------------------------|----------------|----------------|
| Administration | FY24-25 | FY25-26 |
| Department of General Services | \$100,000 | \$100,000 GF |

Language:

Page 70, line 10, strike "\$61,649,076" and insert "\$61,749,076".

Page 70, line 10, strike "\$55,166,571" and insert "\$55,266,571".

Page 71, line 37, strike "\$70,000" and insert "\$170,000".

Explanation:

(This amendment provides \$100,000 each year from the general fund to increase the payment in lieu of taxes to the City of Richmond in recognition of the recent completion and occupation of the new General Assembly Building (GAB). Presently, the Appropriation Act specifies that a set amount of \$70,000 per fiscal year is provided for the GAB and the State Capitol Building, a set amount that has not increased since it was first established in 2010.)

Item 71 #2h

| Administration | FY24-25 | FY25-26 | |
|--------------------------------|----------------|----------------|-----|
| Department of General Services | 4.00 | 4.00 | FTE |

Language:

Explanation:

(This amendment provides four full-time positions for the Department of General Services for additional facility operational support for the new General Assembly Building. A companion amendment provides funding to support these positions.)

Item 74 #1h

| Administration | | Language |
|---|--|-----------------|
| Department of Human Resource Management | | |

Language:

Page 74, after line 55, insert:

"J. The Department of Human Resource Management shall gather data from the localities concerning Workers Compensation Claims files pursuant to § 65.2-107, Code of Virginia. The Department shall report to the General Assembly on the number of claims, average cost of claims and the number of claims which are limited based on the 52 week cap."

Explanation:

(This amendment requires a report on the number and scope of workers compensation claims pursuant to PTSD, of anxiety disorder, or depressive disorder.)

Item 74 #2h

| Administration | FY24-25 | FY25-26 | |
|---|----------------|----------------|----|
| Department of Human Resource Management | \$75,000 | \$0 | GF |

Language:

Page 73, line 8, strike "\$122,299,053" and insert "\$122,374,053".

Explanation:

(This amendment provides \$75,000 from the general fund in one-time funding in fiscal year

2025 for systems changes pursuant to the passage of House Bill 806 which authorizes DHRM to enable the DBHDS to schedule nurses in their facilities to work three 12-hour shifts a week and retain full-time status.)

Item 75 #1h

Administration

Administration of Health Insurance

Language

Language:

Page 76, after line 6, insert

"H. At least 45 days prior to the solicitation of any contract for the health insurance program for state employees, the Department of Human Resource Management shall provide written notification to the Chair of the House Appropriations Committee, the Chair of the Senate Finance and Appropriations Committee, and the Executive Secretary of the Supreme Court. The notice shall include any proposed changes to the health insurance program for state employees included in the solicitation and the justification for seeking such proposed change. If the Department of Human Resource Management receives notice of objection from any of the above listed Legislative or Judicial branch officials during the 45 days following such notice, the Department shall not implement any such proposed changes unless specifically authorized by the General Assembly."

Explanation:

(This amendment includes language to ensure oversight of any proposed modifications to the state employee health insurance plan.)

Item 77 #1h

Administration

Department of Elections

FY24-25

\$190,000

FY25-26

\$0 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,206,957".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$190,000 the first year from the general fund is provided to effectuate the provisions of House Bill 588 and House Joint Resolution 45 of the 2024 General Assembly."

Explanation:

(This amendment provides \$190,000 in the first year from the general fund for the Department of Elections to hold a constitutional referendum on expanding the current tax exemption for real

property available to the surviving spouses of soldiers killed in action to the surviving spouses of soldiers who died in the line of duty with a Line of Duty determination from the U.S. Department of Defense.)

Item 77 #2h

Administration

Department of Elections

Language

Language:

Page 77, after line 43 insert:

"F.1. Notwithstanding the provisions of subsections C and D of § 24.2-671.2., Code of Virginia, a risk-limiting audit of a presidential election or an election for the nomination of candidates for the office of President shall not be conducted.

2. Notwithstanding the provisions of §§ 24.2-653.01, 24.2-671, and 24.2-678 of the Code of Virginia, local electoral boards shall, no more than 10 days following the date of the November 2024 general election, meet to determine the validity of provisional ballots, certify the results of the election, and submit the abstract of votes to the State Board of Elections."

Explanation:

(This amendment clarifies that a risk-limiting audit relating to a presidential election shall not be conducted and extends the time by three days for local electoral boards to determine the validity of provisional ballots, certify the results of the election, and submit the abstract of votes to the State Board of Elections.)

Item 77 #3h

Administration

FY24-25

FY25-26

Department of Elections

\$200,000

\$0 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,216,957".

Page 77, after line 43 insert:

"F. Out of this appropriation, \$200,000 the first year from the general fund is provided to effectuate the provisions of House Bill 1177 of the 2024 General Assembly."

Explanation:

(This amendment provides \$200,000 the first year from the general fund to support Virginia entering and maintaining membership in the Electronic Registration Information Center. The amounts in this amendment would support the completion of an Eligible but Unregistered

(EBU) mailing, required for ERIC membership every two years. It is anticipated the Department of Elections can accommodate the \$87,000 ERIC membership fee with existing resources, due to Virginia's previous participation in this program.)

| | | Item 86 #1h | |
|---|----------------|----------------|-----|
| Agriculture and Forestry | FY24-25 | FY25-26 | |
| Department of Agriculture and Consumer Services | (\$589,070) | (\$589,070) | GF |
| | (\$60,000) | (\$60,000) | NGF |
| | -1.00 | -1.00 | FTE |

Language:

Page 85, line 34, strike "\$27,048,267" and insert "\$26,399,197".
 Page 85, line 34, strike "\$26,828,967" and insert "\$26,179,897".
 Page 86, strike lines 37 through 40.

Explanation:

(This amendment removes \$589,000 each year from the general fund and \$60,000 each year from the nongeneral fund pursuant to House Bill 892, which transfers the responsibilities of the Office of Farmland Preservation from VDACS to the Department of Forestry. A companion amendment to the Department of Forestry appropriates these funds.)

| | | Item 86 #2h | |
|---|----------------|----------------|----|
| Agriculture and Forestry | FY24-25 | FY25-26 | |
| Department of Agriculture and Consumer Services | \$25,000 | \$25,000 | GF |

Language:

Page 85, line 34, strike "\$27,048,267" and insert "\$27,073,267".
 Page 85, line 34, strike "\$26,828,967" and insert "\$26,853,967".

Explanation:

(This amendment provides \$25,000 each year from the general fund pursuant to House Bill 1460, which establishes the Virginia Verified Meat certification process.)

| | | Item 87 #1h | |
|---------------------------------|----------------|----------------|--|
| Agriculture and Forestry | FY24-25 | FY25-26 | |

| | | | |
|--|-----------|-----------|----|
| Department of Agriculture and Consumer Services | \$250,000 | \$500,000 | GF |
|--|-----------|-----------|----|

Language:

Page 87, line 13, strike "\$6,352,698" and insert "\$6,602,698".

Page 87, line 13, strike "\$1,852,698" and insert "\$2,352,698".

Page 87, line 28, strike "\$250,000" and insert "\$500,000".

Page 87, line 28, after "first year" insert:

"and \$500,000 the second year".

Explanation:

(This amendment increases the appropriation for the Blue Catfish Processing, Flash Freezing, and Infrastructure Grant Program to \$500,000 each year.)

Item 87 #2h

| | | | |
|--|----------------|----------------|----|
| Agriculture and Forestry | FY24-25 | FY25-26 | |
| Department of Agriculture and Consumer Services | (\$1,000,000) | \$0 | GF |

Language:

Page 87, line 13, strike "\$6,352,698" and insert "\$5,352,698".

Page 87, line 18, strike "\$3,250,000" and insert "\$2,250,000".

Explanation:

(This amendment level-funds provide for a first year increase of \$1.0 million for the Agriculture and Forestry Industries Development Fund.)

Item 87 #3h

| | | | |
|--|----------------|----------------|----|
| Agriculture and Forestry | FY24-25 | FY25-26 | |
| Department of Agriculture and Consumer Services | (\$2,000,000) | \$0 | GF |

Language:

Page 87, line 13, strike "\$6,352,698" and insert "\$4,352,698".

Page 87, strike lines 31 through 37.

Explanation:

(This amendment redirects \$2.0 million the first year from the general fund proposed in House Bill 30 as introduced to establish a new agricultural technology research grant program.)

Item 88 #1h

| Agriculture and Forestry | FY24-25 | FY25-26 | |
|---|-------------------|-------------------|-----------|
| Department of Agriculture and Consumer Services | \$485,000 1.00 | \$485,000 1.00 | GF FTE |

Language:

Page 87, line 38, strike "\$5,105,671" and insert "\$5,590,671".

Page 87, line 38, strike "\$5,105,671" and insert "\$5,590,671".

Page 88, after line 12, insert:

"D. Out of the amounts appropriated in this item, \$485,000 the first year and \$485,000 the second year from the general fund and one position is provided to the Department to support one additional staff position and related expenses for invasive species management and to take steps to eradicate or slow the spread of priority species."

Explanation:

(This amendment provides \$485,000 each year from the general fund and one position at the Department of Agriculture and Consumer Services to mitigate the impact of invasive species in support of the goals outlined by the Virginia Invasive Species Management Plan. Companion amendments to the Departments of Forestry, Conservation and Recreation, and Wildlife resources support corresponding funding and positions.)

Item 88 #2h

| Agriculture and Forestry | FY24-25 | FY25-26 | |
|---|----------------|----------------|----|
| Department of Agriculture and Consumer Services | \$292,525 | \$292,525 | GF |

Language:

Page 87, line 38, strike "\$5,105,671" and insert "\$5,398,196".

Page 87, line 38, strike "\$5,105,671" and insert "\$5,398,196".

Page 88, after line 12, insert:

"D. Out of the appropriation in this item, \$292,525 the first year and \$292,525 the second year from the general fund is provided to enhance the grant agreement between USDA and VDACS regarding the Wildlife Damage Cooperative Program to maintain the wildlife technical assistance to help landowners with wildlife depredation from coyotes, black vultures and other wildlife."

Explanation:

(This amendment provides \$292,525 each year from the general fund at the Department of

Agriculture and Consumer Services to support the grant agreement with USDA to provide technical assistance to livestock producers dealing with wildlife depredation.)

Item 94 #1h

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 90, line 4, after "fund." insert:

"The provisions of this paragraph shall not apply fees paid pursuant to § 18.2-340.31:1, Code of Virginia."

Explanation:

(This amendment provides an exception to the required transfer to the general fund of charitable gaming proceeds for the fee charged pursuant to § 18.2-340.31:1, which would be established by House Bill 523.)

Item 96 #1h

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$175,000
1.00

\$175,000 GF
1.00 FTE

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$44,389,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,129,578".

Explanation:

(This amendment provides \$175,000 each year from the general fund and one position for the Department of Forestry to establish a position focused on the analysis, development, and implementation of policy related to the Department's mission and objectives. The Department has increasing needs for policy expertise on complex issues, including Carbon Lifecycle Analysis, the Forest Sustainability Fund, the Invasive Species Management Plan, as well as the increasing complexities of managing state forests.)

Item 96 #2h

Agriculture and Forestry

FY24-25

FY25-26

| | | | |
|------------------------|-------------------|-------------------|-----------|
| Department of Forestry | \$940,000 2.00 | \$940,000 2.00 | GF FTE |
|------------------------|-------------------|-------------------|-----------|

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$45,154,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,894,578".

Page 91, after line 47, insert:

"M. Out of the amounts in this item, \$940,000 the first year and \$940,000 the second year from the general fund and two positions are provided to support the implementation of strategies and to determine metrics to mitigate the impact of invasive species in support of the objectives outlined in the Virginia Invasive Species Management Plan (2018). The Department shall take steps to eradicate or slow the spread of priority species on private and public lands; support the creation of additional Partnerships for Regional Invasive Species Management (PRISMs); and provide statewide coordination of invasive species management working with VDACS, DCR, and DWR, in collaboration with relevant stakeholders."

Explanation:

(This amendment provides \$940,000 each year from the general fund and two positions at the Department of Forestry to mitigate the impact of invasive species in support of the goals outlined by the Virginia Invasive Species Management Plan. Companion amendments to the Departments of Agriculture and Consumer Services, Conservation and Recreation, and Wildlife Resources support corresponding funding and positions.)

Item 96 #3h

| | | | |
|---------------------------------|-------------------|-------------------|-----------|
| Agriculture and Forestry | FY24-25 | FY25-26 | |
| Department of Forestry | \$630,000 1.00 | \$530,000 1.00 | GF FTE |

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$44,844,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,484,578".

Explanation:

(This amendment provides \$630,000 the first year and \$530,000 the second year for the development of a statewide forest conservation plan, pursuant to House Bill 309.)

Item 96 #4h

| | | | |
|---------------------------------|----------------|----------------|--|
| Agriculture and Forestry | FY24-25 | FY25-26 | |
|---------------------------------|----------------|----------------|--|

Committee Approved Amendments to House Bill 30, as Introduced

| | | | |
|------------------------|-----------|-----------|-----|
| Department of Forestry | \$589,070 | \$589,070 | GF |
| | \$60,000 | \$60,000 | NGF |
| | 1.00 | 1.00 | FTE |

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$44,863,648".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,603,648".

Page 91, after line 47, insert:

"M. Out of the amounts in this item, \$437,500 the first year and \$437,500 the second year from the general fund shall be deposited to the Virginia Farmland and Forestland Preservation Fund established in § 10.1-119.3, Code of Virginia."

Explanation:

(This amendment appropriates \$589,000 each year from general funds and \$60,000 each year from nongeneral funds pursuant to House Bill 892, which transfers the responsibilities of the Office of Farmland Preservation from VDACS to the Department of Forestry. A companion amendment to VDACS removes these funds.)

Item 98 #1h

| | | | |
|---------------------------------|----------------|----------------|----|
| Agriculture and Forestry | FY24-25 | FY25-26 | |
| Virginia Racing Commission | \$300,000 | \$0 | GF |

Language:

Page 92, line 15, strike "\$3,400,000" and insert "\$3,700,000".

Page 92, after line 19, insert:

"Out of this appropriation, \$300,000 the first year from the general fund is provided to the County of Rockbridge to support the Virginia Horse Center."

Explanation:

(This amendment provides \$300,000 the first year from the general fund to Rockbridge County to support parking lot paving at the Virginia Horse Center.)

Item 101 #1h

| | | | |
|---|-----------------|----------------|----|
| Commerce and Trade | FY24-25 | FY25-26 | |
| Economic Development Incentive Payments | (\$130,000,000) | (\$30,000,000) | GF |

Language:

Page 94, line 20, strike "\$281,536,441" and insert "\$151,536,441".

Page 94, line 20, strike "\$137,235,171" and insert "\$107,235,171".

Page 96, line 25, strike "\$150,000,000" and "\$50,000,000" and insert: "\$20,000,000" and \$20,000,000".

Explanation:

(This amendment provides a \$20 million base budget for the Virginia Business Ready Sites Program.)

Item 101 #2h

Commerce and Trade

Economic Development Incentive Payments

Language

Language:

Page 96, line 32, after "acres" strike the remainder of the line.

Page 96, line 33, strike "Regions 1 and 2".

Explanation:

(This amendment updates language in the budget for the Virginia Business Ready Sites Program to conform with the provisions of House Bill 223 of the 2024 General Assembly.)

Item 101 #3h

Commerce and Trade

FY24-25

FY25-26

Economic Development Incentive Payments

(\$10,000,000)

\$0 GF

Language:

Page 94, line 20, strike "\$281,536,441" and insert "\$271,536,441".

Page 96, strike lines 46 through 52.

Page 97, strike lines 1 through 17, and insert:

"Q. The State Comptroller shall continue the funds established in Item 113, paragraph T., Chapter 1, Acts of Assembly, 2023 Special Session I. All moneys shall be used in accordance with the provisions of Item 113, paragraph T., Chapter 1, Acts of Assembly, 2023 Special Session I."

Explanation:

(This amendment continues the \$10 million provided in Chapter 1, Acts of Assembly, 2023 Special Session I for the development of an inland port in Southwest Virginia. The Port of Virginia will have an estimate of the entire cost of the project by fall 2024, and can accomplish this goal with the existing \$10 million provided in Chapter 1, Acts of Assembly, 2023 Special

Session I.)

| | | | |
|---|----------------|----------------|----|
| | | Item 101 #4h | |
| Commerce and Trade | FY24-25 | FY25-26 | |
| Economic Development Incentive Payments | (\$1,000,000) | (\$1,000,000) | GF |

Language:

Page 94, line 20, strike "\$281,536,441" and insert "\$280,536,441".
 Page 94, line 20, strike "\$137,235,171" and insert "\$136,235,171".
 Page 95, line 21, strike "5,000,000" and "5,000,000", and insert:
 "4,000,000" and "4,000,000".

Explanation:

(This amendment adjusts funding for the Motion Picture Opportunity Fund by \$1 million each year that reflects the removal of a one-time investment provided in 2022.)

| | | | |
|---|----------------|----------------|----|
| | | Item 101 #5h | |
| Commerce and Trade | FY24-25 | FY25-26 | |
| Economic Development Incentive Payments | (\$1,300,000) | (\$1,300,000) | GF |

Language:

Page 94, line 20, strike "\$281,536,441" and insert "\$280,236,441".
 Page 94, line 20, strike "\$137,235,171" and insert "\$135,935,171".
 Page 96, strike lines 2 through 4.
 Page 96, line 5, strike "J" and insert "I".
 Page 96, line 16, strike "K" and insert "J".
 Page 96, line 19, strike "L" and insert "K".
 Page 96, line 22, strike "M" and insert "L".
 Page 96, line 25, strike "N" and insert "M".
 Page 96, line 39, strike "O" and insert "N".
 Page 96, line 43, strike "P" and insert "O".
 Page 96, line 46, strike "Q" and insert "P".
 Page 97, line 18, strike "R" and insert "Q".
 Page 97, line 23, strike "S" and insert "R".

Explanation:

(This amendment removes the anticipated grants payments for an economic development

incentive project for Morgan Olson. This project is in the process of being canceled and the funds are no longer required.)

Item 101 #6h

| | | | |
|---|----------------|----------------|----|
| Commerce and Trade | FY24-25 | FY25-26 | |
| Economic Development Incentive Payments | \$0 | (\$42,500,000) | GF |

Language:

Page 94, line 20, strike "\$137,235,171" and insert "\$94,735,171".
 Page 96, line 22, strike "and \$42,500,000 the".
 Page 96, line 23, strike "second year".

Explanation:

(This amendment removes an advance deposit to the Major Headquarters Workforce Grant Fund. With a proposed deposit of \$42.5 million in fiscal year 2025 combined with previous appropriations, \$163.0 million will be available for payments to Amazon starting in fiscal year 2027.)

Item 101 #7h

| | | | |
|---|----------------|----------------|----|
| Commerce and Trade | FY24-25 | FY25-26 | |
| Economic Development Incentive Payments | \$208 | \$255 | GF |

Language:

Page 94, line 20, strike "\$281,536,441" and insert "\$281,536,649".
 Page 94, line 20, strike "\$137,235,171" and insert "\$137,235,426".
 Page 97, line 23, strike "\$1,633,008" and "\$1,403,988" and insert: "\$1,633,216"and "\$1,404,243".

Explanation:

(This amendment adjusts initial grant payments included in House Bill 30 for the Wells Fargo economic development project.)

Item 101 #8h

| | | | |
|---------------------------|----------------|----------------|--|
| Commerce and Trade | FY24-25 | FY25-26 | |
|---------------------------|----------------|----------------|--|

Economic Development Incentive
Payments

\$40,000,000

\$0 GF

Language:

Page 94, line 20, strike "\$281,536,441" and insert "\$321,536,441".

Page 97, after line 27, insert:

"T.1. Out of this appropriation, \$40,000,000 the first year from the general fund is provided to the City of Newport News to support a capital investment from the United States Navy in an amount estimated to be up to \$400,000,000 to build infrastructure to house and care for sailors who reside in Newport News when a ship is being built, overhauled, or otherwise in a maintenance shipbuilding facility. The state general fund share of this project shall not exceed \$40,000,000.

2. The Director of Department of Planning and Budget shall release the funds provided in this paragraph under the following conditions: (i) the United States Navy has committed sufficient resources to fund the project; (ii) the City has provided matching funds for the project; and (iii) seventy-five percent of non-state funds secured for the project have been expended.

3. Any funding remaining at the end of fiscal year shall be carried forward into the next fiscal year for the purposes described in this paragraph. "

Explanation:

(This amendment provides \$40.0 million the first year from the general fund to represent the Commonwealth's share of an infrastructure investment by the United States Navy to build housing for sailors residing in Newport News when a ship is in dock.)

Item 101 #9h

Commerce and Trade

Economic Development Incentive Payments

Language

Language:

Page 96, line 45, after "Virginia." insert:

"The funds provided in this paragraph are directed to a company made eligible for grants from the Cloud Computing Infrastructure Grant Fund in Item 113, Paragraph S., Chapter 1, Acts of Assembly, 2023 Special Session I. The eligibility criteria, methodology for calculating the grant payments owed to the company, and total aggregate cap of grant payments that may be awarded to the eligible company as directed in Item 113, Paragraph S., Chapter 1, Acts of Assembly, 2023 Special Session I shall continue."

Explanation:

(This amendment connects the grant payments provided to AWS in House Bill 30 to the budget language in Chapter 1, Acts of Assembly, 2023 Special Session I making the company eligible

for grant awards from the Cloud Computing Infrastructure Grant Fund.)

Item 101 #10h

Commerce and Trade

Economic Development Incentive Payments

Language

Language:

Page 96, after line 38, insert:

"4. For purposes of the definition of "eligible site" under the Virginia Business Ready Sites Program Fund set forth in § 2.2-2240.2:1, Code of Virginia, an otherwise eligible site shall not be considered noncontiguous solely because it is bisected by a roadway and other utility related infrastructure."

Explanation:

(This language amendment permits the participation of sites that may be bisected by a roadway or other utility related infrastructure in the Virginia Business Ready Sites Program.)

Item 102 #1h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$12,500,000

\$25,000,000

GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$309,750,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$322,250,885".

Page 98, line 29, strike "\$75,000,000" and "\$75,000,000" and insert:
"\$87,500,000" and "\$100,000,000".

Explanation:

(This amendment provides an additional \$37.5 million over the biennium for the Virginia Housing Trust Fund.)

Item 102 #2h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 99, after line 39, insert:

"M.1. Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the department shall utilize \$5,000,000 of unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for the purpose of establishing a pilot program to assist residents of a manufacturing home park or organizations exempt from taxation under 501(c)3 of the Internal Revenue Code acquire manufactured home parks located in Virginia.

2. The department shall award the funds provided in this paragraph as revolving loans to either: (i) associations consisting of residents of one or more manufactured home parks in Virginia, or (ii) organizations exempt from taxation under 501(c)3 of the Internal Revenue Code that provide, construct, or renovate affordable housing in Virginia.

3. The department shall develop criteria and guidelines for this pilot program on or before December 1, 2024. At a minimum, the guidelines shall prohibit any loans that result in the involuntary displacement of any person residing in the park at the time of its acquisition. The interest rate of loans issued under this pilot program shall not exceed the lowest annual interest rate offered on a loan from the Virginia Housing Trust Fund.

4. Up to twenty-five of funds provided in this paragraph may be distributed to organizations exempt from taxation under 501(c)3 of the Internal Revenue Code that provide, construct, or renovate affordable housing in Virginia that have been assigned a right of first refusal to purchase a manufactured home park by a locality, pursuant to the provisions of House Bill 1397 of the 2024 General Assembly. Upon receipt of notice from a nonprofit that they have: (i) been assigned right of first refusal by a locality to purchase manufactured home parks, or (ii) received notice from the locality that such owner has entered into a contract to sell the park contingent upon first providing the right of first refusal, the department shall expedite the application for a loan, and notify the applicant of its decision within 30 days of receiving the application.

5. The department shall report to the General Assembly on or before December 1, 2025 the results of this pilot program. At a minimum, the report shall contain information on the number of applications, the number and dollar amount of loans made, number of parks acquired, and the estimated costs of continuing the program.

6. The department may recover administrative costs from the amounts provided in this paragraph."

Explanation:

(This amendment provides \$5 million from unobligated balances of the Regional Greenhouse Gas Initiative for the Department of Housing and Community Development to launch a new program to assist nonprofits and associations of tenants residing in manufactured home parks acquire land on which homes reside.)

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 99 after line 39, insert:

"M.1. Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the department shall utilize \$5,000,000 of unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for the purposes of effectuating the provisions of House Bill 1105 of the 2024 General Assembly.

2. The department is authorized to use the funds provided in this paragraph to support the administrative costs of the pilot program created by House Bill 1105 of the 2024 General Assembly."

Explanation:

(This amendment provides \$5.0 million from the unobligated balances of the Regional Greenhouse Gas Initiative to fund a pilot program to incentivize localities to adopt favorable zoning practices.)

Item 102 #4h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 99, after line 39, insert:

"M.1. Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the department shall utilize \$5,000,000 of unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for the purpose of creating a down-payment assistance pilot program. The grants awarded under this pilot program shall be issued as a forgivable, second trust mortgage.

2. The department in administrating the funds provided in this paragraph may elect to contract with an organization exempt from taxation under 501(c)3 of the Internal Revenue Code with expertise in providing, constructing, or renovating affordable housing.

3. The department shall develop criteria and guidelines for this pilot program on or before December 1, 2024. At a minimum, the guidelines shall include eligibility criteria that targets grants to recipients earning less than 60 percent of the Area Median Income. The guidelines shall also stipulate a process for forgiving the grants awarded by the department that includes: (i) regular payments by the recipients on the first mortgage and (ii) residing in the home for at least fifteen years from date of closing. The guidelines shall detail a process for recovering any awards made under this pilot program.

4. The department shall report on or before December 1, 2025 to the General Assembly the results of this pilot program. The report at a minimum shall contain information on the number of applicants, number and dollar amount of grants made, number of homes purchased, and an estimated cost of continuing the program.

5. The department may recover administrative costs from the amounts provided in this paragraph."

Explanation:

(This amendment provides \$5.0 million from the unobligated balances of the Regional Greenhouse Gas Initiative for the Department of Housing and Community Development to create a new grant program to provide second forgivable mortgages to home buyers.)

| | | | |
|--|----------------|----------------|----|
| | | Item 102 #5h | |
| Commerce and Trade | FY24-25 | FY25-26 | |
| Department of Housing and Community Development | \$700,000 | \$700,000 | GF |

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,950,885".
 Page 97, line 38, strike "\$297,250,885" and insert "\$297,950,885".
 Page 99, line 12, strike "\$3,300,000" and "\$3,300,000" and insert:
 "\$4,000,000" and "\$4,000,000".

Explanation:

(This amendment provides an additional \$700,000 in each year for the Virginia Eviction Reduction Program, which provides funding to local and regional eviction prevention programs through a competitive grant process administered by Department of Housing and Community Development. Grantees use these funds to prevent evictions in their communities and can be used to pay any cost or debt putting a household at risk of eviction, including and especially past due rent.)

| | | | |
|--|----------------|----------------|----|
| | | Item 102 #6h | |
| Commerce and Trade | FY24-25 | FY25-26 | |
| Department of Housing and Community Development | \$171,400 | \$150,000 | GF |

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,422,285".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,400,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$171,400 the first year and \$150,000 the second year from the general fund is provided to the department's housing division."

Explanation:

(This amendment provides \$321,400 over the biennium for the Department of Housing and Community Development's housing division to accommodate the provisions House Bills 1203, 1207, and 1487 of the 2024 General Assembly.)

Item 102 #7h

| Commerce and Trade | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Department of Housing and Community Development | \$150,000 | \$150,000 | GF |

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,400,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,400,885".

Page 99, after line 39, insert:

"M. Out this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the City of Richmond for Housing Opportunities Made Equal to provide statewide education and outreach about the protected classes covered under Virginia's Fair Housing law."

Explanation:

(This amendment provides \$300,000 over the biennium to Housing Opportunities Made Equal for statewide education and outreach on Virginia's Fair Housing Law.)

Item 102 #8h

| Commerce and Trade | FY24-25 | FY25-26 | |
|--|----------------|----------------|-----|
| Department of Housing and Community Development | \$0 | \$100,000,000 | NGF |

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$397,250,885".

Explanation:

(This amendment appropriates \$100.0 million in fiscal year 2026 in anticipation of future revenues earned through the state rejoining the Regional Greenhouse Gas Initiative. This is a

companion budget amendment.)

Item 103 #1h

| | | | |
|--|----------------|----------------|----|
| Commerce and Trade | FY24-25 | FY25-26 | |
| Department of Housing and Community Development | (\$2,000,000) | \$0 | GF |

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$125,802,325".

Page 101, line 22, after "H." insert "1."

Page 101, line 22, strike "\$7,000,000" and insert "\$5,000,000".

Page 101, after line 27, insert:

"2. Notwithstanding the provisions of § 59.1-548, Code of Virginia, the department shall award grants to real property projects that include rooftop solar or solar canopies for parking lots. The provisions of this paragraph shall apply to any outstanding balances of the Industrial Revitalization Fund, including State and Local Fiscal Recovery Funds from the American Rescue Plan Act of 2021."

Explanation:

(This amendment provides an additional \$2.0 million the first year for the Industrial Revitalization Fund, which makes real property investments in communities throughout the Commonwealth. In addition, it includes language directing the Department of Housing and Community Development to invest in projects that include rooftop solar or solar canopies for parking lots.)

Item 103 #2h

| | | | |
|--|----------------|----------------|----|
| Commerce and Trade | FY24-25 | FY25-26 | |
| Department of Housing and Community Development | \$2,000,000 | \$0 | GF |

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$129,802,325".

Page 106, after line 4, insert:

"V. "Out of the amounts in this paragraph, \$2,000,000 the first year from the general fund is provided to Charles City County to support the redevelopment and rehabilitation of a site on John Tyler Memorial Highway into a retail and public engagement space."

Explanation:

(This amendment provides \$2.0 million in fiscal year 2025 from the general fund for the Market

5 project in Charles City County.)

Item 103 #3h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$30,000

\$30,000

GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$127,832,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$78,832,325".

Page 103, line 47, strike "\$424,000" and "\$424,000" and insert:
"\$454,000" and "\$454,000".

Page 104, after line 48, insert:

"10. The department shall add layers to the Map to demonstrate broadband availability in: (i) rural areas and (ii) on farmlands. The department, in collaboration with the Center for Rural Virginia, shall determine an appropriate definition of rural for effectuating the purposes of this paragraph. The Map shall utilize information from the Virginia Land and Energy Navigator, produced by the Virginia Cooperative Extension at Virginia Tech to showcase broadband availability on Virginia prime farmland. The Virginia Cooperative Extension at Virginia Tech shall provide this data to the department at no cost."

Explanation:

(This amendment directs the Department of Housing and Community Development to add layers to the state's broadband map to reflect broadband availability on Virginia prime farmland and in rural areas.)

Item 103 #4h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 103, line 42, after "Fund" insert:

"on or before December 1st of each year".

Page 103, line 46, after "outcomes." insert:

"The department shall utilize the information provided in this report to create a public facing performance dashboard to be updated annually that at a minimum includes individual projects organized by Region, total GO Virginia Resources committed to the project, anticipated outcomes, and final outcomes submitted to the department at the close of the project. This information shall further be disaggregated by year and shall feature all projects receiving GO

Virginia grants."

Explanation:

(This amendment requires GO Virginia to develop a public facing dashboard to report on the outcomes achieved by individual projects receiving funds from this grant program.)

Item 103 #5h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 102, line 36, after "underperformance." insert:

"The department in providing such risk assessment shall include a reason for the project's delay."

Explanation:

(This amendment updates reporting language for Virginia Telecommunications Initiative funded projects, which requires the Department of Housing and Community Development to report to the General Assembly any projects at risk for incompleteness or underperformance. The new sentence requires the department to provide a reason for the project's delay.)

Item 103 #6h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 105, strike lines 34 through 36, and insert:

"T.1. The department is hereby authorized to use federal funding received by Virginia from the Broadband Equity, Access, and Deployment (BEAD) Program of the Federal Infrastructure and Jobs Act (Public Law 117-58).

2. In its implementation of Public Law 117-58, the department shall first ensure that sufficient funds are allocated to ensure the deployment of service to all unserved locations and all underserved locations in a manner consistent with Public Law 117-58 and related federal guidance.

3. Of the federal funding remaining after Paragraph T.2., the department shall allocate: (i) up to twenty percent to workforce development efforts in addition to those funded with deployment related resources, (ii) up to twenty percent to broadband resiliency effort to include utility pole replacements, mid-span pole installations, and undergrounding, (iii) up to fifteen percent to

digital equity programs, and (iv) up to fifteen percent for broadband sign-up assistance programs.

4. Prior to making awards from the Broadband Equity, Access, and Deployment (BEAD) Program of the Federal Infrastructure and Jobs Act (Public Law 117-58) related to broadband resiliency to include utility pole replacements, mid-span pole installations, and undergrounding, the department shall receive a letter from the National Telecommunications Information Administration (NTIA) validating its eligibility under the BEAD program."

Explanation:

(This amendment designates remaining funds from the Broadband Equity, Access, and Deployment (BEAD) Program to specific programs and activities.)

| | Item 103 #7h | |
|---|----------------|----------------|
| Commerce and Trade | FY24-25 | FY25-26 |
| Department of Housing and Community Development | (\$15,000,000) | \$0 GF |

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$112,802,325".

Page 105, strike lines 37 through 56.

Page 105, strike lines 1 through 4, and insert:

"U.1. Out of this appropriation, \$10,000,000 the first year from the general fund is provided for the department to award competitive grants to eligible recipients to expand the availability of early childcare centers in the state.

2. Eligible recipients include public and private institutions of higher education, local governments, and state government agencies.

3. The department in consultation with the State Council of Higher Education for Virginia, the Virginia Department of Education, and Virginia Community College System shall develop criteria and guidelines for this program on or before December 1, 2024.

4. In awarding these funds, the department shall prioritize applications that: (i) utilize space available on community college campuses; (ii) include a public funded provider as defined by § 22.1-289.02, Code of Virginia; (iii) target areas of high need as defined by the department in the guidelines; (iv) limits grant costs to repurposing and/or retrofitting space; (v) includes a financing plan for sustaining center operations; and (vi) offers early child education training opportunities to Virginia higher education students.

5. As a condition of this appropriation, the department shall award at least one grant to an applicant near the seat of government in Richmond, Virginia with the express purpose of providing early childcare services to state government employees.

6. The department may utilize up to three percent of the appropriation provided for program administration.

7. Unused funds in the first year shall be carried forward to the second year."

Explanation:

(This amendment provides \$10.0 million to incentivize the development of child care centers with a priority for using under utilized space at Virginia's community colleges.)

Item 103 #8h

| Commerce and Trade | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Department of Housing and Community Development | (\$10,000,000) | \$10,000,000 | GF |

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$117,802,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$88,802,325".

Page 101, line 42, strike "20,000,000 the first year" and insert:

"10,000,000 the first year and \$10,000,000 the second year".

Explanation:

(This amendment provides a \$10.0 million second year base for the Virginia Telecommunications Initiative.)

Item 103 #9h

| Commerce and Trade | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Department of Housing and Community Development | \$30,000,000 | \$0 | GF |

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$157,802,325".

Page 105, after line 36, insert:

U.1. Out of the amounts in this item, \$30,000,000 the first year from the general fund is provided for the Virginia Make Ready Initiative. The funds shall be used to supplement deployment projects selected in the fiscal year 2022 Virginia Telecommunication Initiative and funded with resources from the State and Local Fiscal Recovery Fund or the Capital Projects Fund of the American Rescue Plan Act of 2021 by increasing the proportion of underground construction and/or investing in more utility pole replacement than contemplated in the initial fiscal year 2022 Virginia Telecommunication Initiative award. Any balances for the purposes

specified in this paragraph which are unexpended on June 30, 2025 shall not revert to the general fund but shall be carried forward to the next fiscal year.

2. The department shall establish an application process for broadband service providers to seek reimbursement for costs associated with utility pole replacements, mid-span pole installations, and undergrounding in excess of the amounts included in the approved fiscal year 2022 Virginia Telecommunication Initiative award, and where the costs were incurred on or after January 1, 2024. Undergrounding costs shall only be eligible for reimbursement if the applicant can demonstrate that the broadband deployment will include a higher percentage of underground miles than contemplated in the approved application and undergrounding will result in less reimbursement than pole replacements and mid-span pole installations. The application process shall require applicants to submit the following information:

i. The number, cost, and locations of pole replacements, mid-span pole installations, or undergrounding for which reimbursement is requested;

ii. Documentation sufficient to establish that the pole replacements, mid-span pole installations, and undergrounding described in the application have been completed or will be completed within 120 days of receipt of funds;

iii. Documentation sufficient to establish the costs for which reimbursement is requested;

iv. Documentation from the approved fiscal year 2022 Virginia Telecommunications award for the project demonstrating project costs for utility pole replacements, mid-span pole installations, and undergrounding;

v. Documentation demonstrating that requested funds supplement previously awarded funds for utility pole replacements, mid-span pole installations, and undergrounding;

vi. For applications requesting reimbursement for undergrounding costs, documentation sufficient to demonstrate undergrounding is more cost-effective than performing pole replacements and mid-span installations.

3. Within thirty days of receipt of a completed application, the department shall reimburse applicants for: (i) no more than \$30,000 per mile for pole replacements and mid-span poles installed or seventy-five percent of the total amount incurred or paid by the applicant for eligible pole replacement and/or mid-span installation costs, or (ii) no more than \$30,000 per mile for undergrounding costs. The department shall award the applicant the lesser amount.

4. Applications must include a letter of support from the unit of local government co-applicant of the Virginia Telecommunication Initiative award.

5. The department shall award funds based on a competitive basis and develop a scoring criteria to prioritize eligible applications that (i) facilitate broadband service to the greatest number of unserved/underserved locations per mile; (ii) include private investment from the applicant; (iii) will accelerate broadband deployment; (iv) include project cost effectiveness; (v) prioritize active projects at risk for completion by December 31, 2026; and (vi) incorporate other criteria determined by the department. The department shall review and award funds on a monthly basis

starting on September 1, 2024.

6. The department may use the funds provided in this paragraph for administrative expenses.”
Page 105, line 37, strike “U” and insert “V”.

Explanation:

(This amendment provides \$30.0 million in each year from the general fund to the Virginia Make Ready Initiative to supplement costs for make ready work related to projects funded under the fiscal year 2022 Virginia Telecommunications Initiative.)

| | | |
|--|----------------|----------------|
| | Item 103 #10h | |
| Commerce and Trade | FY24-25 | FY25-26 |
| Department of Housing and Community Development | \$3,000,000 | \$0 GF |

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$130,802,325".

Page 106, after line 4, insert:

"V. Out of this appropriation, \$3,000,000 the first year from the general fund is provided for the City of Danville to develop property along the Dan River known as White Mill, including the establishment of a recreation and first responder training facility, White Mill Whitewater Channel. The department shall require the city to provide a one for two match from non-state sources as certified by the department or a minimum investment of non-state funds of \$6,000,000 prior to releasing any of these funds."

Explanation:

(This amendment provides \$3.0 million in fiscal year 2024 from the general fund for the City of Danville to develop a property along the Dan River and establish a recreational and training facility called the White Mill Whitewater Channel. This budget amendment calls for a 2:1 match of state funds.)

| | | |
|--|----------------|----------------|
| | Item 103 #11h | |
| Commerce and Trade | FY24-25 | FY25-26 |
| Department of Housing and Community Development | \$1,575,000 | \$1,575,000 GF |

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$129,377,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$80,377,325".

Page 100, strike lines 6 through 43, and insert:

"1. To the Lenowisco Planning District Commission, \$164,971 the first year and \$164,971 the second year, which includes \$38,610 the first year and \$38,610 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

2. To the Cumberland Plateau Planning District Commission, \$164,971 the first year and \$164,971 the second year, which includes \$42,390 the first year and \$42,390 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

3. To the Mount Rogers Planning District Commission, \$164,971 the first year and \$164,971 the second year.

4. To the New River Valley Planning District Commission, \$164,971 the first year and \$164,971 the second year.

5. To the Roanoke Valley-Alleghany Regional Commission, \$164,971 the first year and \$164,971 the second year.

6. To the Central Shenandoah Planning District Commission, \$164,971 the first year and \$164,971 the second year.

7. To the Northern Shenandoah Valley Regional Commission, \$164,971 the first year and \$164,971 the second year.

8. To the Northern Virginia Regional Commission, \$240,943 the first year and \$240,943 the second year.

9. To the Rappahannock-Rapidan Regional Commission, \$164,971 the first year and \$164,971 the second year.

10. To the Thomas Jefferson Planning District Commission, \$164,971 the first year and \$164,971 the second year.

11. To the Region 2000 Local Government Council, \$164,971 the first year and \$164,971 the second year.

12. To the West Piedmont Planning District Commission, \$164,971 the first year and \$164,971 the second year.

13. To the Southside Planning District Commission, \$164,971 the first year and \$164,971 the second year.

14. To the Commonwealth Regional Council, \$164,971 the first year and \$164,971 the second year.

15. To the Richmond Regional Planning District Commission, \$202,957 the first year and \$202,957 the second year.

16. To the George Washington Regional Commission, \$164,971 the first year and \$164,971 the second year.

17. To the Northern Neck Planning District Commission, \$164,971 the first year and \$164,971 the second year.

18. To the Middle Peninsula Planning District Commission, \$164,971 the first year and \$164,971 the second year.

19. To the Crater Planning District Commission, \$164,971 the first year and \$164,971 the second year.

20. To the Accomack-Northampton Planning District Commission, \$164,971 the first year and \$164,971 the second year.

21. To the Hampton Roads Planning District Commission \$240,943 the first year, and \$240,943 the second year."

Page 101, strike lines 1 through 4.

Explanation:

(This amendment provides an additional \$75,000 each year for the operations of Virginia's 21 Planning District Commissions.)

Item 103 #12h

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$100,000

\$0 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$127,902,325".

Page 106, after line 4, insert:

"V. Out of this appropriation, \$100,000 the first year from the general fund is provided to Prince William County to support workforce development training programs in the eastern part of the county."

Explanation:

(This amendment provides \$100,000 the first year to support workforce development programs in Eastern Prince William County.)

Item 103 #13h

| Commerce and Trade | FY24-25 | FY25-26 |
|--|----------------|----------------|
| Department of Housing and Community Development | \$100,000 | \$0 GF |

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$127,902,325".

Page 106, after line 4, insert:

"V. Out of this appropriation, \$100,000 the first year from the general fund is provided to Prince William County to support the work of the Prince William County Community Foundation."

Explanation:

(This amendment provides \$100,000 the first year to support the Prince William County Community Foundation.)

Item 104 #1h

| Commerce and Trade | FY24-25 | FY25-26 |
|---|----------------|----------------|
| Department of Housing and Community Development | | Language |

Language:

Page 106, line 18, after "Item." insert:

"Notwithstanding the provisions of § 59.1-548, Code of Virginia, the department shall award real property grants to projects that include rooftop solar or solar canopies for parking lots."

Explanation:

(This amendment directs the Department of Housing and Community Development to prioritize investing in real property improvements through the Enterprise Zone program that include either rooftop solar or solar canopies for parking lots as a part of the project's overall design and scope.)

Item 105 #1h

| Commerce and Trade | FY24-25 | FY25-26 |
|--|----------------|----------------|
| Department of Housing and Community Development | \$10,500 | \$0 GF |

Language:

Page 106, line 19, strike "\$3,352,665" and insert "\$3,363,165".

Page 106, after line 25, insert:

"Out of this appropriation, \$10,500 the first year from the general fund is provided to effectuate the provisions of House Bill 368 of the 2024 General Assembly."

Explanation:

(This amendment provides \$10,500 the first year from the general fund to support House Bill 368 of the 2024 General Assembly that creates a workgroup to review aspects of the State Building Code.)

Item 108 #1h

Commerce and Trade

Department of Energy

Language

Language:

Page 107, after line 35, insert:

"G. The department shall identify and apply for any available federal or other non-generational funds for the purposes of waste coal and garbage of bituminous coal remediation in the coal fields region of the Commonwealth. The department shall report on such efforts and resulting funding by November 1, 2024, and by November 1 of each succeeding year to the Governor and General Assembly."

Explanation:

(This amendment requires the Department of Energy to pursue funding to remediate waste coal and garbage of bituminous coal and report on its findings on or before November 1, 2024 to the Governor and General Assembly.)

Item 109 #1h

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$2,000,000

\$0 GF

Language:

Page 107, line 37, strike "\$4,766,189" and insert "\$6,766,189".

Page 108, after line 14, insert:

"E. Out of this appropriation, \$2,000,000 the first year from the general fund is provided to capitalize the Electric Vehicle Rural Infrastructure Fund, pursuant to House Bill 107 of the 2024 General Assembly."

Explanation:

(This amendment provides \$2.0 million the first year to capitalize the Electric Vehicle Rural Infrastructure Fund.)

Item 109 #2h

Commerce and Trade

Department of Energy

Language

Language:

Page 108, after line 14, insert:

"E. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to expand capacity at the department to focus on solar and energy efficiency projects. This funding shall support the following activities: (i) securing and maximizing federal grants, (ii) building relationships with federal agencies, and (iii) supporting economic development of renewable energy industries and their relevant supply chains."

Explanation:

(This amendment directs \$250,000 each year included in House Bill 30, as introduced to expand capacity at the Department of Energy to focus on solar and energy efficiency projects.)

Item 110 #1h

Commerce and Trade

Department of Energy

FY24-25

FY25-26

(\$6,000,000)

\$0 GF

Language:

Page 108, line 15, strike "\$11,866,474" and insert "\$5,866,474".

Page 108, strike lines 21 through 22.

Explanation:

(This amendment redirects \$6.0 million provided in House Bill 30 for the Virginia Power Innovation Fund to other initiatives. The General Assembly capitalized this Fund with \$4.0 million in Chapter 1, Acts of Assembly, 2023 Special Session I.)

Item 111 #1h

Commerce and Trade

Department of Small Business and
Supplier Diversity

FY24-25

FY25-26

\$1,299,202
5.00

\$598,403 GF
5.00 FTE

Language:

Page 108, line 33, strike "\$8,826,797" and insert "\$10,125,999".

Page 108, line 33, strike "\$8,826,797" and insert "\$9,425,200".

Page 110, after line 14, insert:

"I. Out of this appropriation, \$1,299,202 the first year and \$598,403 the second year from the general fund is provided to the department to effectuate the provisions of House Bill 1404 of the 2024 General Assembly. Of these amounts, \$500,000 shall be used by the department to produced a new statewide disparity study."

Explanation:

(This amendment provides \$1.9 million to effectuate the provisions of House Bill 1404 of the 2024 General Assembly, which codifies many of the provisions included in Executive Order 35 related to Small, Women, and Minority owned business utilization in state contracts.)

Item 112 #1h

Commerce and Trade

Fort Monroe Authority

Language

Language:

Page 111, after line 2, insert:

"C. Out of this appropriation, \$318,981 the first year and \$359,982 the second year from the general fund is provided for the authority to address the costs of its public works contracts.

D. Out of this appropriation, \$93,654 the first year from the general fund is provided for the authority to address critical tree maintenance."

Explanation:

(This amendment sets out additional appropriations for the Fort Monroe Authority included in House Bill 30, as introduced.)

Item 113 #1h

Commerce and Trade

FY24-25

FY25-26

Virginia Economic Development
Partnership

(\$750,000)

(\$750,000)

GF

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$53,451,862".

Page 111, line 6, strike "\$54,701,862" and insert "\$53,951,862".

Page 113, after line 3, insert:

"Q. Out of this appropriation, \$1,250,000 the first year and \$1,500,000 the second year from the general fund is provided to support reorganizing economic development services at the

authority."

Explanation:

(This amendment provides \$1.8 million over the biennium to support the Virginia Economic Development Partnership Authority's launch of the Virginia Innovative Framework.)

Item 113 #2h

Commerce and Trade

FY24-25

FY25-26

Virginia Economic Development
Partnership

\$300,000

\$300,000 GF

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$54,501,862".

Page 111, line 6, strike "\$54,701,862" and insert "\$55,001,862".

Page 113, after line 3, insert:

"Q. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is provided for the authority to enhance cyber security initiatives."

Explanation:

(This amendment provides \$600,000 over the biennium for the Virginia Economic Development Partnership Authority to improve its cyber security functions after several risks were identified in a recent audit.)

Item 113 #3h

Commerce and Trade

Virginia Economic Development Partnership

Language

Language:

Page 112, strike line 53.

Page 113, strike lines 1 through 3.

Explanation:

(This amendment removes language requiring approval of the Secretary of Finance for the Virginia Economic Development Partnership Authority to access \$1.5 million per year to expand its administration capacity.)

Item 113 #4h

| Commerce and Trade | FY24-25 | FY25-26 | |
|---|----------------|----------------|----|
| Virginia Economic Development Partnership | \$1,530,887 | \$1,530,887 | GF |

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$55,732,749".

Page 111, line 6, strike "\$54,701,862" and insert "\$56,232,749".

Page 112, line 24, strike "\$1,983,600" and insert "\$3,514,487".

Page 112, line 24, strike "\$2,233,600" and insert "\$3,764,487".

Page 112, after line 44, insert:

"5. Of these amounts, \$1,530,887 in each year shall be used to effectuate the provisions of House Bill 1083 of the 2024 General Assembly."

Explanation:

(This amendment provides an additional \$3.0 million over the biennium for the Virginia Office of Education Economics to take over the management of the Virginia Longitudinal Data System, and effectuate the provisions of House Bill 1083 of the 2024 General Assembly.)

Item 113 #5h

| Commerce and Trade | FY24-25 | FY25-26 | |
|---|----------------|----------------|----|
| Virginia Economic Development Partnership | (\$300,000) | (\$300,000) | GF |

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$53,901,862".

Page 111, line 6, strike "\$54,701,862" and insert "\$54,401,862".

Page 113, after line 3, insert:

"Q. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from general fund is provided to support the opening of the Virginia-Taiwan Trade Office."

Explanation:

(This amendment provides \$400,000 over the biennium to support the opening of the Virginia-Taiwan Trade Office.)

Item 113 #6h

| Commerce and Trade | FY24-25 | FY25-26 | |
|---|----------------|----------------|----|
| Virginia Economic Development Partnership | \$150,000 | \$150,000 | GF |

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$54,351,862".
Page 111, line 6, strike "\$54,701,862" and insert "\$54,851,862".
Page 112, line 17, strike "\$1,812,500" and "\$1,812,500" and insert:
"\$1,962,500" and "\$1,962,500".
Page 112, line 21, after "of Virginia" strike "and".
Page 112, line 21, after "Code of Virginia," insert:
"and House Bill 1125 of the 2024 General Assembly".

Explanation:

(This amendment provides \$150,000 in each year to expand the administrative capacity of the real estate team at the Virginia Economic Development Partnership Authority to effectuate the provisions of House Bill 1125 of the 2024 General Assembly related to permitting for site development.)

Item 113 #7h

Commerce and Trade

Virginia Economic Development Partnership

Language

Language:

Page 113, after line 3, insert:
"Q. Notwithstanding any provision of subsection D of § 2.2-2237.1, Code of Virginia, to the contrary, the Virginia Economic Development Partnership Authority may include in its annual report on its operational plan the most recent audit report from the Auditor of Public Account's examination of the Authority's accounts and books pursuant to § 2.2-2242, Code of Virginia, in lieu of the audited financial statements of the Authority for the year ending the previous June 30."

Explanation:

(This amendment clarifies the audit provisions in the Code of Virginia related to the Virginia Economic Development Partnership Authority.)

Item 114 #1h

Commerce and Trade

Virginia Tourism Authority

FY24-25

\$100,000

FY25-26

\$0 GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$26,064,929".

Page 114, after line 37, insert:

"N. Out of this appropriation, \$100,000 the first year from the general fund is provided to the City of Virginia Beach for the development of a Hampton Roads African American Heritage travel guide."

Explanation:

(This amendment provides \$100,000 in fiscal year 2025 for the city of Virginia Beach to develop a Hampton Roads African American Heritage travel guide.)

| | Item 114 #2h | |
|----------------------------|----------------|----------------|
| Commerce and Trade | FY24-25 | FY25-26 |
| Virginia Tourism Authority | \$5,000,000 | \$0 GF |

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$30,964,929".

Page 114, after line 37, insert:

"N. Out of this appropriation, \$5,000,000 the first year from the general fund is provided for sponsorship and partnership with and promotion of the Ladies Professional Golf Association's (LPGA) 2024 Solheim Cup hosted in Gainesville, Virginia. The authority shall use these funds to: (i) promote Prince William County and other Virginia Tourism assets during this event, and (ii) provide grants to Prince William County to address public safety and transportation services required for the domestic and international travelers attending the event."

Explanation:

(This amendment provides \$5.0 million in fiscal year 2025 from the general fund to support the Ladies Professional Golf Association's (LPGA) 2024 Solheim Cup hosted in Gainesville, Virginia.)

| | Item 114 #3h | |
|----------------------------|----------------|----------------|
| Commerce and Trade | FY24-25 | FY25-26 |
| Virginia Tourism Authority | \$150,000 | \$150,000 GF |

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$26,114,929".

Page 113, line 8, strike "\$24,864,929" and insert "\$25,014,929".

Page 113, line 37, strike "\$3,900,000" and "\$3,100,000" and insert:

"\$4,050,000" and "\$3,250,000".

Page 113, line 41, strike "\$300,000" and "\$300,000" and insert:

"\$450,000" and "\$450,000".

Explanation:

(This amendment provides an additional \$150,000 in each year for the Heart of Appalachia Tourism Authority, bringing total annual support to \$450,000.)

| | Item 114 #4h | |
|----------------------------|----------------|----------------|
| Commerce and Trade | FY24-25 | FY25-26 |
| Virginia Tourism Authority | \$200,000 | \$200,000 GF |

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$26,164,929".

Page 113, line 8, strike "\$24,864,929" and insert "\$25,064,929".

Page 114, after line 37, insert:

"N. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided for the authority to promote Virginia wineries and state parks through an advertising campaign."

Explanation:

(This amendment provides \$400,000 over the biennium for an advertising campaign featuring Virginia wineries and state parks.)

| | Item 114 #5h |
|----------------------------|--------------|
| Commerce and Trade | |
| Virginia Tourism Authority | Language |

Language:

Page 114, after line 37, insert:

"N. Out of the amounts in this item, \$330,012 the first year and \$330,012 the second year from the general fund is provided to promote and advertise tourism in Virginia. These amounts include \$130,012 in the first year and \$130,012 in the second year for a partnership operated by the Virginia Association of Broadcasters to advertise Virginia Tourism, provided the Association contributes a total of at least \$390,036 in television and radio advertising value to promote tourism in Virginia in the first year and \$390,036 in the second year. Also included in these amounts is \$100,000 the first year and \$100,000 the second year to promote Virginia Parks, and \$100,000 the first year and \$100,000 the second year to promote Virginia's wineries.

O. Out of the amounts in this item, \$497,544 the first year and \$497,544 the second year from the general fund is provided to purchase media in the Washington, D.C., Virginia, and

Baltimore, Maryland markets through a partnership operated by the Virginia Association of Broadcasters, in association with its affiliates in other states in the region, provided that the Association can obtain contributions of at least \$1,492,632 the first year and \$1,492,632 the second year in television, radio and station-related internet advertising value to promote tourism in Virginia."

Explanation:

(This amendment restores two public private partnerships operated by the Virginia Association of Broadcasters in affiliation with the Virginia Tourism Authority to advertise Virginia. The funding is contingent on the Association contributing advertising to promote tourism in Virginia that is at least three times the value of the general funds appropriated. These funds would be used to promote tourism throughout Virginia as well as the Washington, D.C., Virginia and Baltimore media markets. The funds supporting these two public private partnerships were not reduced in the House Bill 30, as introduced.)

| | Item 115 #1h | |
|---|----------------|-----------------|
| Commerce and Trade | FY24-25 | FY25-26 |
| Virginia Innovation Partnership Authority | (\$77,467,520) | \$73,888,304 GF |

Language:

Page 114, line 41, strike "\$142,486,085" and insert "\$65,018,565".

Page 114, line 41, strike "\$42,486,085" and insert "\$116,374,389".

Page 119, strike lines 28 through 56.

Page 120, strike line 1, and insert:

"P. Out of this appropriation, \$6,500,000 the first year and \$40,000,000 the second year from the general fund is provided for the University of Virginia's Institute for Biotechnology. The University of Virginia shall enter into a Memorandum of Understanding with the Virginia Innovation Partnership Authority that includes performance objectives for the hiring of 30 researchers, including research faculty and staff to support the work of the Institute, and additional near-term and long-term performance objectives agreed to by both parties. In addition to performance metrics for the state's investments, the Memorandum of Understanding shall also identify: (i) the research specialization of the initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for joint research projects and clinical trials; and (iv) commitments to non-competition for research in life sciences. These amounts shall remain unallotted by the Director of the Department of Planning and Budget until such time as an executed Memorandum of Understanding has been received from the Virginia Innovation Partnership Authority. On or before August 1st of each year, upon the signature of the Memorandum of Understanding, the University of Virginia shall submit information on the financial performance of the initiative to the Virginia Innovation Partnership Authority to include : i) budgeted and actual revenues and expenditures to planned revenues and

expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances.

Q. Out of this appropriation, \$6,750,000 the first year and \$24,237,550 the second year from the general fund is provided for Virginia Polytechnic Institute and State University's Patient Research Center. Virginia Polytechnic Institute and State University shall enter into a Memorandum of Understanding with the Virginia Innovation Partnership Authority that includes performance objectives for the hiring of 50 researchers over five years, including research faculty and staff to support the work of the Center, and additional near-term and long-term performance objectives agreed to by both parties. In addition to performance metrics for the state's investments, the Memorandum of Understanding shall also identify: (i) the research specialization of the initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for joint research projects and clinical trials; and (iv) commitments to non-competition for research in life sciences. These amounts shall remain unallotted by the Director of the Department of Planning and Budget until such time as an executed Memorandum of Understanding has been received from the Virginia Innovation Partnership Authority. On or before August 1st of each year, upon the signature of the Memorandum of Understanding, the Virginia Polytechnic Institute and State University shall submit information on the financial performance of the initiative to the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances.

R. Out of this appropriation, \$7,280,000 the first year and \$7,600,000 the second year from the general fund is provided for Virginia Commonwealth University's Medicines for All Institute. Virginia Commonwealth University shall enter into a Memorandum of Understanding with the Virginia Innovation Partnership Authority that includes performance objectives for the hiring of 50 researchers over five years, including research faculty and staff to support the work of the Institute, and additional near-term and long-term performance objectives agreed to by both parties. In addition to performance metrics for the state's investments, the Memorandum of Understanding shall also identify: (i) the research specialization of the initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for joint research projects and clinical trials; and (iv) commitments to non-competition for research in life sciences. These amounts shall remain unallotted by the Director of the Department of Planning and Budget until such time as an executed Memorandum of Understanding has been received from the Virginia Innovation Partnership Authority. On or before August 1st of each year, upon the signature of the Memorandum of Understanding, the Virginia Commonwealth University shall submit information on the financial performance of the initiative to the Virginia Innovation Partnership Authority to include: (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances.

S. Out of this appropriation, \$2,002,480 the first year and \$2,050,754 the second year from the general fund is provided for Old Dominion University's Digital Patient Model. Old Dominion

University shall enter into a Memorandum of Understanding with the Virginia Innovation Partnership Authority that includes performance objectives on new models developed through this investment, researcher collaborations, number of new technologies conceptualized, developed or tested, and additional near-term and long-term performance objectives agreed to by both parties. In addition to performance metrics for the state's investments, the Memorandum of Understanding shall also identify: (i) the research specialization of the initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for joint research projects and clinical trials; and (iv) commitments to non-competition for research in life sciences. These amounts shall remain unallotted by the Director of the Department of Planning and Budget until such time as an executed Memorandum of Understanding has been received from the Virginia Innovation Partnership Authority. On or before August 1st of each year, upon the signature of the Memorandum of Understanding, the Old Dominion University shall submit information on the financial performance of the organization to the Virginia Innovation Partnership Authority to include i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investments activities; and (iii) cash balances.

T. As a condition of this appropriation, the institutions listed in paragraphs P., Q., R., and S. of this item shall work in collaboration with the Virginia Innovation Partnership Authority, Virginia Health Bioscience Research Corporation, and Virginia Biotechnology Research Partnership Authority to develop a proposal for a research center of life science in Virginia. This proposal shall include at a minimum: (i) an estimate of costs to continue the initiatives funded in paragraphs P., Q., R., and S. of this item; (ii) opportunities for joint research projects and clinical trials between the initiatives; (iii) a model that centralizes the funding for these initiatives, similar to the Commonwealth Cyber Initiative; (iv) opportunities to consolidate state funded life science efforts, programs, initiatives, and (v) options for including additional higher education institutions, especially Historically Black Colleges and Universities in the statewide effort. The proposal shall be submitted on or before June 30, 2025 report to the General Assembly, the Chairs of the House Committee on Appropriations and Senate Finance and Appropriations Committee."

Explanation:

(This amendment invests \$96.5 million over the biennium from the general fund in four life sciences efforts in the Commonwealth.)

Item 115 #2h

Commerce and Trade

Virginia Innovation Partnership Authority

Language

Language:

Page 118, strike lines 36 through 37.

Explanation:

(This amendment removes language associated with the one-time funding initiative at the Commonwealth Center for Advanced Manufacturing.)

Item 115 #3h

Commerce and Trade

Virginia Innovation Partnership Authority

Language

Language:

Page 120, after line 1, insert:

"Q. Any additional funds transferred to the Authority as a result of actions pursuant to Item 126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly may be used: (1) to enable the establishment of a fund of funds that will permit the Commonwealth to invest in one or more syndicated private investment funds; (2) to enhance direct investment programs by placing additional investments in partnership with Virginia accelerators and university technology commercialization programs; and (3) to enable the establishment of a sustainable program to enhance discovery of, and early investment in, technologies aligned with the Virginia Innovation Index. Decisions to invest in private funds shall be subject to approval by the Board of Directors. Investments in such funds shall be monitored by the Board of Directors."

Explanation:

(This amendment reinserts budget language that was eliminated in House Bill 30, as introduced that directs how the Virginia Innovation Partnership Authority can utilize the funds it received from the sale of the Center for Innovative Technology building.)

Item 115 #4h

Commerce and Trade

Virginia Innovation Partnership Authority

Language

Language:

Page 117, after line 46, insert:

"9. On or before August 1st of each year, the Virginia Bioscience Health Research Corporation shall submit information on the financial performance of the organization to the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances by funding source."

Page 118, after line 37, insert:

"7. On or before August 1st of each year, the Commonwealth Center for Advanced

Manufacturing shall submit information on the financial performance of the organization to the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances by funding source."

Page 119, after line 10, insert:

"5. On or before August 1st of each year, the Commonwealth Cyber Initiative shall submit information on the financial performance of the organization to the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances by funding source."

Page 119, after line 21, insert:

"3. On or before August 1st of each year, the Commonwealth Center for Advanced Logistics shall submit information on the financial performance of the organization to the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments broken out into various investment activities; and (iii) cash balances by funding source."

Explanation:

(This amendment requires each Center of Excellence receiving pass-through funding from the Virginia Innovation Partnership Authority to submit annual financial information to the authority.)

Item 116 #1h

Education: Elementary and Secondary

Secretary of Education

Language

Language:

Page 121, after line 40, insert:

"D. The Office of the Secretary of Education shall evaluate the feasibility and determine the initial and ongoing fiscal impact of converting the Virginia Museum of Transportation into a state agency or authority and develop a plan for the conversion if determined to be financially feasible and beneficial to the Commonwealth. The Secretary may consult representatives from the Virginia Museum of Transportation, the City of Roanoke, the Roanoke Regional Chamber of Commerce, and any other appropriate stakeholders. The Office of the Secretary of Education shall report its findings to the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees by November 1, 2024."

Explanation:

(This amendment is self-explanatory.)

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 125, after line 44, insert:

"S. The Department of Education shall work collaboratively with the Department of Behavioral Health and Developmental Services and the Department of Medical Assistance Services on a plan for creating a new program to deliver flexible mental health funds to divisions. The program should provide flexible funding to participating divisions for maintaining school-based mental health services and supports as well as technical assistance and evaluation capabilities to build out their mental health programs within a multi-tiered system of supports. The plan should include: (i) a proposed vision and goals for Virginia's school-based mental health program and action steps to meet these goals; (ii) proposed outcome measures to determine program success; (iii) a recommendation on the amount of funding that should be appropriated annually; (iv) a proposed funding mechanism to ensure funding flexibility and consistency over time; and (v) a structure for providing technical assistance and evaluation capabilities that will ensure the program is positively impacting the outcomes of students. The Department of Education shall provide such plan to the Chairs of the Senate Finance and Appropriations Committee and the House Appropriations Committee and the Behavioral Health Commission no later than December 1, 2024."

Explanation:

(This amendment provides for development of a plan to provide ongoing school-based mental health funding. This is a recommendation of the Behavioral Health Commission.)

Education: Elementary and Secondary

Department of Education, Central Office Operations

FY24-25

\$140,000
1.00

FY25-26

\$140,000 GF
1.00 FTE

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,269,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,830,133".

Explanation:

(This amendment provides \$140,000 each year from the general fund to implement House Bill 677, which requires the re-establishment of a certified school library specialist position at the Department of Education.)

Item 117 #3h

| | | | |
|--|----------------|----------------|----|
| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
| Department of Education, Central Office Operations | \$100,000 | \$0 | GF |

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,229,653".

Page 125, after line 44, insert:

"S. Out of this appropriation, \$100,000 the first year from the general fund is provided to identify and create model curriculum, tools, and resources to support local school divisions in teaching Asian American history, including the history of Virginians of Asian descent, as part of the History and Social Science Standards of Learning and supporting programming for Asian American and Pacific Islander History Month."

Explanation:

(This amendment is self-explanatory.)

Item 117 #4h

| | | | |
|--|----------------|----------------|----|
| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
| Department of Education, Central Office Operations | \$5,660,000 | \$3,660,000 | GF |

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$520,789,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$543,350,133".

Page 125, strike lines 22 through 38, and insert:

"Q.1 Out of this appropriation, \$10,300,000 the first year and \$8,300,000 the second year from the general fund is provided to the University of Virginia's Virginia Literacy Partnership for implementation of literacy instruction aligned with science-based reading research.

2. Of this amount, \$3,400,000 the first year and \$3,400,000 the second year shall be used to support literacy coaching, technical assistance and professional development.

3. Of this amount, \$6,900,000 the first year and \$4,900,000 the second year shall be used to support development and implementation of a statewide literacy screener, the Virginia Language and Literacy Screening System (VALLSS).

4. For the review of literacy materials conducted by the University of Virginia's Virginia Literacy Partnership on behalf of the Department of Education, the Partnership shall be authorized to collect reasonable fees from applicants to offset costs incurred as part of such

review. Prior to the collection of any such fees, the Partnership shall establish a schedule of fees."

Explanation:

(This amendment (i) provides \$6.9 million the first year and \$4.9 million the second year to develop and maintain the Virginia Language and Literacy Screening System (VALLS), (ii) provides \$3.4 million each year to continue support for literacy coaching, technical assistance and professional development as required by the Virginia Literacy Act (VLA), (iii) authorizes the Virginia Literacy Partnership to collect fees from publishers to offset costs to review reading curriculum materials for alignment with the VLA, and (iv) redirects existing funding related to the implementation of the VLA to the University of Virginia's Literacy Partnership. This represents a net increase of \$5.7 million in fiscal year 2025 and \$3.7 million in fiscal year 2026 from the amounts proposed in the introduced budget for implementation of the VLA.)

Item 117 #5h

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

(\$7,400,000)
-1.00

(\$7,400,000) GF
-1.00 FTE

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$507,729,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$532,290,133".

Page 125, strike lines 39 through 44, and insert:

"R. The Superintendent of Public Instruction shall enter into a statewide contract with one or more telehealth providers to provide high-quality mental health care services to public school students. School divisions may opt to purchase such services through this contract."

Explanation:

(This amendment directs the Superintendent of Public Instruction to enter into statewide contracts with telehealth providers through which school divisions may purchase mental health services. This amendment also eliminates \$14.8 million over the biennium from the introduced budget that was proposed to (i) fund a statewide contract to provide mental health services to middle and high school students in participating school divisions via a telehealth platform, and (ii) establish a chief school mental health officer position at the Department of Education.)

Item 117 #6h

Education: Elementary and Secondary

FY24-25

FY25-26

| | | | |
|---|---------------|-----|----|
| Department of Education, Central Office Operations | (\$1,000,000) | \$0 | GF |
|---|---------------|-----|----|

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$514,129,653".
 Page 125, strike lines 3 through 10.
 Page 125, line 11, strike "P" and insert "O".
 Page 125, line 23, strike "Q" and insert "P".
 Page 125, line 39, strike "R" and insert "Q".

Explanation:

(This amendment eliminates \$1.0 million in the first year proposed to establish a digital wallet platform to host early learning and child care accounts.)

Item 117 #7h

| | | | |
|---|----------------|----------------|----|
| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
| Department of Education, Central Office Operations | \$200,000 | \$0 | GF |

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,329,653".

Explanation:

(This amendment provides \$200,000 from the general fund in the first year to develop educational resources as required by House Bill 134.)

Item 117 #8h

| | | | |
|---|------------------------------------|------------------------------------|-----------|
| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
| Department of Education, Central Office Operations | (\$173,258,588) (\$168,868,282) | (\$237,815,584) (\$131,518,476) | GF NGF |

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$173,002,783".
 Page 121, line 46, strike "\$539,690,133" and insert "\$170,356,073".
 Page 124, strike lines 18 through 57.
 Page 125, strike lines 1 and 2.
 Page 125, line 3, strike "O" and insert "K".
 Page 125, strike lines 11 through 21.
 Page 125, line 22, strike "Q" and insert "L".

Page 125, line 39, strike "R" and insert "M".

Explanation:

(This amendment relocates Child Care Subsidy Program funds to the new Early Childhood Care and Education Fund established in Item 125.10, pursuant to House Bill 419. Language governing the Child Care Subsidy Program is eliminated as it is addressed in House Bill 1375.)

Item 117 #9h

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$2,200,000

\$2,200,000

GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$517,329,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$541,890,133".

Page 125, after line 44, insert:

"S. Special Education Supports 1. Out of this appropriation, \$2,200,000 the first year and \$2,200,000 the second year from the general fund is provided to (i) develop and disseminate high-quality professional development to support the implementation of instructional practices to support the provision of specially designed instruction in inclusive settings, and (ii) to establish eight regional special education family support centers.

2. For the purpose of this item, these terms shall have the following meaning:

"Instructional practices to support specially designed instruction in inclusive settings" means structured instructional practices, including sequential, systematic, explicit, and cumulative teaching, that (i) are based on reliable, trustworthy, and valid evidence; (ii) provide access to grade-level content in core or general instruction, supplemental instruction, intervention services, and intensive intervention services; (iii) are developed based on reliable data collection and progress monitoring from both valid and reliable assessments and tracking of progress toward individual goals and objectives; (iv) are able to be differentiated in order to meet the individual needs of students; and (v) align with student need based on special education eligibility, present level of performance, and related goals and objectives.

"Specially designed instruction" means instruction for which the content, methodology, or delivery is adapted, as appropriate to the needs of an eligible child, to (i) address the unique needs of the child that result from the child's disability and (ii) ensure that the child has access to the general curriculum so that the child can meet the educational standards that apply to all children within the jurisdiction of the local educational agency.

3. a. That during the first year, the Department of Education shall develop high-quality professional development to support the implementation of instructional practices to support the provision of specially designed instruction in inclusive settings.

b. Pursuant to a schedule established by the Superintendent of Public Instruction, each local school board shall provide high-quality professional development in instructional practices to support specially designed instruction in inclusive settings for each teacher with a provisional general education license or an endorsement in early/primary education preschool through grade three, elementary education preschool through grade six, and secondary education grades six through 12; each principal with an endorsement in administration and supervision preschool through grade 12; each teacher's aide or other paraprofessional; and any teacher with a provisional special education license for whom the school board determines there is a need for such professional development.

4. The Parent Training and Information Center in the Commonwealth designated pursuant to 20 U.S.C. § 1471(e) shall establish special education family support centers in eight distinct regions of the Commonwealth that shall each (i) be staffed by a regional special education family liaison employed by such center, (ii) develop and implement outreach and support to parents of children with disabilities in its region; and (iii) track and report to the State Parent Ombudsman for Special Education data on questions and concerns raised by parents.

5. The Department shall provide technical assistance, including special education coaching, to local school divisions to provide professional development in special education and related services and in instructional practices to support specially designed instruction in inclusive settings. The Department shall provide resources to local school divisions to ensure that each division is able to provide professional development to the teachers, principals, teacher's aides, and other paraprofessionals no cost to such individuals."

Explanation:

(This amendment provides \$2.2 million each year from the general fund to develop and disseminate professional development in inclusive practices and establishes regional special education family resource centers.)

| | | | |
|--|----------------|----------------|----|
| | Item 119 #1h | | |
| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
| Department of Education, Central Office Operations | (\$25,000,000) | (\$15,000,000) | GF |

Language:

Page 127, line 46, strike "\$65,051,012" and insert "\$40,051,012".

Page 127, line 46, strike "\$55,051,012" and insert "\$40,051,012".

Page 128, strike lines 3 through 9, and insert:

"2. Notwithstanding any contrary provisions of law, the Department of Education is authorized to extend current assessment contracts for one additional year to provide sufficient time for the Department to initiate procurement processes as necessary to select an assessment vendor. The

Department shall request funding needed to implement the new contract with the selected for inclusion in the Governor's introduced budget bill for the 2025 Regular Session and submit a summary of key milestones, project deliverables and costs for the transition to the new contract no later than November 1, 2024."

Explanation:

(This amendment captures \$40.0 million over the biennium by directing the Department of Education to complete the procurement process to select the vendor for its new Standards of Learning assessment contract prior to requesting funds, and authorizes extension of the current contract to allow time for this to occur. The introduced budget proposed allocating \$40.0 million for the contract prior to the procurement.)

Item 120 #1h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Department of Education, Central Office Operations | \$1,922,461 | \$1,922,461 | GF |

Language:

Page 128, line 28, strike "\$8,116,880" and insert "\$10,039,341".
 Page 128, line 28, strike "\$8,116,880" and insert "\$10,039,341".

Explanation:

(This amendment level funds the Office of School Quality. The introduced budget proposed a reduction of \$1.9 million each year. The General Assembly provided \$2.4 million and 18 additional positions in fiscal year 2024 to implement a new school improvement model as recommended in the 2020 JLARC report "Operations and Performance of the Department of Education.)

Item 123 #1h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|-------------------|-------------------|-----------|
| Department of Education, Central Office Operations | \$140,000 1.00 | \$140,000 1.00 | GF FTE |

Language:

Page 130, line 16, strike "\$27,054,418" and insert "\$27,194,418".
 Page 130, line 16, strike "\$27,054,418" and insert "\$27,194,418".

Explanation:

(This amendment provides \$140,000 from the general fund each year for one position in the Office of Community Schools established as provided in House Bill 625. A companion amendment in Item 124 addresses the grant program established in the bill.)

Item 124 #1h

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 143, strike lines 42 through 48, and insert:

"QQ. Out of this appropriation, \$250,000 the first year and \$125,000 the second year from the general fund is provided for the Virginia Holocaust Museum. These funds will support the Alexander Lebenstein Teacher Education Institute and expand the professional development of educators across the Commonwealth and the advancement of experiential learning opportunities for K-12 students. Additionally, these funds are intended to support high-quality, off-site learning experiences, educational content, and exhibitions for students to engage in educational content, aligned to the Virginia Standards of Learning, related to the history of the Holocaust, hate crimes and other genocides."

Explanation:

(This amendment updates language associated with the funding for the Virginia Holocaust Museum.)

Item 124 #2h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$5,000,000

\$5,000,000

GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$94,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$93,308,467".

Page 133, after line 11, insert:

"Community Schools Development and Implementation Planning Grant \$5,000,000 \$5,000,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from

the general fund is provided to support Community Schools Development and Implementation Planning Grants."

Explanation:

(This amendment provides \$5.0 million each year from the general fund for the Community Schools Development and Implementation Planning Grant program as established in House Bill 625.)

| | Item 124 #3h | |
|--|----------------|----------------|
| Education: Elementary and Secondary | FY24-25 | FY25-26 |
| Direct Aid to Public Education | (\$500,000) | (\$500,000) GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$88,563,467".
Page 131, line 45, strike "\$88,308,467" and insert "\$87,808,467".
Page 132, line 16, strike "\$2,504,400" and "\$2,504,400" and insert:
"\$2,004,400" and "\$2,004,400".
Page 135, line 47, strike "\$2,504,400" and insert "\$2,004,400".
Page 135, line 48, strike "\$2,504,400" and insert "\$2,004,400".

Explanation:

(This amendment captures \$500,000 each year in general fund savings by level funding Communities in Schools at \$2.0 million annually. The introduced budget proposed a \$500,000 increase.)

| | Item 124 #4h | |
|--|----------------|----------------|
| Education: Elementary and Secondary | FY24-25 | FY25-26 |
| Direct Aid to Public Education | \$306,000 | \$306,000 GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,369,467".
Page 131, line 45, strike "\$88,308,467" and insert "\$88,614,467".
Page 133, after line 11, insert:
"VPI Provisional Teacher Licensure \$306,100 \$306,100".
Page 143, after line 51, insert:
"SS. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the general fund is allocated for the Department of Education to provide grants of no more than \$30,000 each for local school divisions that have applied for such funds for the sole purpose of

providing financial incentives to provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by the school division and who are actively engaged in coursework and professional development, toward achieving the required degree and license that satisfy the licensure requirements reflected in § 22.1-299, Code of Virginia. School divisions must submit applications to the Department of Education by December 1 of each year. Priority for awarding grants shall be given to hard-to-staff schools and schools with the highest number of provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by the school division. The Department of Education shall develop the application process to be provided to school divisions that have provisionally licensed preschool teachers employed and are teaching students enrolled in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by the school division."

Explanation:

(This amendment relocates the VPI Provisional Teacher Licensure program from Item 125 to Item 124. Corresponding amendments relocate all VPI language from Item 125 to Items 124 and 125.10)

| | | Item 124 #5h | |
|--|----------------|----------------|----|
| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
| Direct Aid to Public Education | (\$36,500,000) | (\$36,500,000) | GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$52,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$51,808,467".

Page 133, line 4, strike "\$37,750,000" and "\$37,750,000" and insert: "\$1,250,000" and "\$1,250,000".

Page 138, line 42, strike "\$37,750,000" and "\$37,750,000" and insert: "\$1,250,000" and "\$1,250,000".

Page 138, strike lines 50 through 55.

Page 139, strike lines 1 through 57.

Page 140, strike lines 1 through 14.

Explanation:

(This amendment relocates funding for Mixed Delivery early childhood slots to the new Early Childhood Care and Education Fund established in Item 125.10, pursuant to House Bill 419. Language governing Mixed Delivery is eliminated as it is addressed in House Bill 1375.)

Item 124 #6h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | \$10,000,000 | (\$10,000,000) | GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$99,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$78,308,467".

Page 132, line 20, strike "\$10,000,000" and "\$10,000,000" and insert: "\$20,000,000" and "\$0".

Page 141, line 47, strike the first "\$10,000,000" and insert "\$20,000,000".

Page 141, line 47, strike "\$10,000,000 the second year".

Explanation:

(This amendment increases funding for RecognizeB5 early childhood educator grants by \$10.0 million in the first year from the general fund and eliminates funding in the second year. This program has provided payments to early childhood educators to assist with retention and recruitment challenges following the pandemic.)

Item 124 #7h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | \$1,000,000 | \$500,000 | GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$90,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,808,467".

Page 133, after line 11, insert:

"Loudoun County Recovery High School \$1,000,000 \$500,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$1,000,000 the first year and \$500,000 the second year from the general fund is provided to Loudoun County Public Schools to assist with establishing a recovery high school as a year-round high school with enrollment open to any high school student residing in Superintendent's Region 4 who is in the early stages of recovery from substance use disorder or dependency. Students in the high school shall be provided academic, emotional, and social support needed to progress toward earning a high school diploma and reintegrating into a traditional high school setting. Loudoun County Public Schools shall submit a report regarding the planning, implementation, and outcomes of the recovery high school to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee by December 1 each year."

Explanation:

(This amendment provides \$1.50 million over the biennium to establish and operate a recovery high school in Loudoun County.)

Item 124 #8h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | \$1,000,000 | \$0 | GF |

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$90,063,467".

Page 133, after line 11, insert:

"Fredericksburg CTE Center \$1,000,000 \$0".

Page 143 after line 51 insert:

"SS. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to Fredericksburg City Schools to support development of a regional career and technical education center."

Explanation:

(This amendment is self-explanatory.)

Item 124 #9h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | \$400,000 | \$400,000 | GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,463,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,708,467".

Page 132, line 27, strike "\$300,000" and "\$300,000" and insert:

"\$700,000" and "\$700,000".

Page 142, line 8, strike "300,000" and "300,000" and insert:

"700,000" and "700,000".

Page 142, line 18, strike "by August 1, 2022" and insert:

"annually by August 1st".

Explanation:

(This amendment provides an additional \$400,000 each year for the Literacy Lab - VPI Minority Educator Fellowship.)

Item 124 #10h

| | | | |
|--|----------------|----------------|----|
| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
| Direct Aid to Public Education | \$750,000 | \$750,000 | GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,813,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$89,058,467".

Page 133, after line 11, insert:

"AP, IB, and Cambridge Assessment Exam Fee Reduction \$750,000 \$750,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the general fund is provided for the Advanced Placement (AP), International Baccalaureate (IB), and Cambridge Assessment International Education Exam Fee Reduction Program (the Program) for the purpose of covering all but \$20 of the last dollar cost of applicable fees associated with taking an AP, IB or Cambridge examination for any public high school student who is eligible to receive free or reduced price lunch after all other applicable discounts and financial assistance are taken into account. For students attending a school participating in the Community Eligibility Provision, eligibility shall be based on an individual student's family income. The Program shall be administered by the Department. Pursuant to the Program, the Department shall annually transfer to each local school board a grant in a sum sufficient to cover such portion of such fees for each such student in the local school division. The Department shall establish such rules, policies, and procedures as it deems necessary or appropriate for the administration of the Program, including an annual process whereby each local school board demonstrates its grant funding needs. Each local school board shall provide notification to eligible students and parents of the availability of this assistance at the time of enrollment in a course associated with such examination and at the time of test registration of the opportunity for the student to take an AP, IB or Cambridge examination at such reduced fee."

Explanation:

(This amendment provides \$750,000 in each year from the general fund for the Advanced Placement (AP), International Baccalaureate (IB), and Cambridge Assessment International Education Exam Fee Reduction Program.)

Item 124 #11h

| | | | |
|--|----------------|----------------|----|
| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
| Direct Aid to Public Education | \$200,000 | \$200,000 | GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,263,467".
Page 131, line 45, strike "\$88,308,467" and insert "\$88,508,467".
Page 132, line 36, strike "\$1,000,000" and "\$1,000,000" and insert:
"\$1,200,000" and "\$1,200,000".
Page 142, line 25, strike "\$1,000,000" and "\$1,000,000" and insert:
"\$1,200,000" and "\$1,200,000".

Explanation:

(This amendment provides a \$200,000 increase each year to support the YMCA's Power Scholars Program.)

Item 124 #12h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | \$250,000 | \$250,000 | GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,313,467".
Page 131, line 45, strike "\$88,308,467" and insert "\$88,558,467".
Page 133, after line 11, insert:
"Critical National Security Language Grant Program \$250,000 \$250,000".
Page 143, after line 51, insert:
"SS. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from from the general fund is provided for the Critical National Security Language Grant program. The department shall create and publish an application and process for local school divisions to apply for the existing funding by October 1, 2024."

Explanation:

(This amendment provides \$250,000 in each year to restore funding for the Critical National Security Language Grant program.)

Item 124 #13h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | \$600,000 | \$600,000 | GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,663,467".
Page 131, line 45, strike "\$88,308,467" and insert "\$88,908,467".
Page 133, line 2, strike "\$2,250,000" and "\$2,250,000" and insert:

"\$2,850,000" and "\$2,850,000".

Page 138, line 11, strike "\$2,250,000" and "\$2,250,000" and insert:
"\$2,850,000" and "\$2,850,000".

Page 138, line 20, strike "\$500,000" and "\$500,000" and insert:
"\$1,100,000" and "\$1,100,000".

Page 138, line 21, after "continue" insert "and expand".

Page 138, line 21, after "support" strike the remainder.

Page 138, line 22, strike "residents and 20 elementary school".

Explanation:

(This amendment provides an additional \$600,000 in each year for the Richmond Teacher Residency Program at VCU.)

Item 124 #14h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | \$400,000 | \$400,000 | GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,463,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,708,467".

Page 132, line 9, strike "\$298,021" and "\$298,021" and insert:
"\$698,021" and "\$698,021".

Page 133, line 32, strike "\$298,021" and "\$298,021" and insert:
"\$698,021" and "\$698,021".

Explanation:

(This amendment provides an additional \$400,000 each year for Virginia's Career and Technical Education Resource Center.)

Item 124 #15h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | \$650,000 | \$650,000 | GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,713,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,958,467".

Page 132, line 6, strike "\$350,000" and "\$350,000" and insert:
"\$1,000,000" and "\$1,000,000".

Page 142, line 6, strike "\$350,000" and "\$350,000" and insert:

"\$1,000,000" and "\$1,000,000".

Explanation:

(This amendment provides an additional \$650,000 each year from the general fund for PBS Blue Ridge, for a total appropriation of \$1,000,000 each year.)

| | Item 124 #16h | |
|--|----------------|----------------|
| Education: Elementary and Secondary | FY24-25 | FY25-26 |
| Direct Aid to Public Education | \$500,000 | \$300,000 GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,608,467".

Page 133, after line 11, insert:

"Community Builders Pilot Program and Fund \$500,000 \$300,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$300,000 the second year from the general fund is provided for the Community Builders Pilot Program in the cities of Roanoke and Petersburg."

Explanation:

(This amendment provides \$800,000 over the biennium to establish the Community Builders Pilot Program established in House Bill 626.)

| | Item 124 #17h | |
|--|----------------|----------------|
| Education: Elementary and Secondary | FY24-25 | FY25-26 |
| Direct Aid to Public Education | \$90,000 | \$90,000 GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,153,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,398,467".

Page 133, after line 11, insert:

"Soundscapes Newport News \$90,000 \$90,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the general fund is provided to Newport News Public Schools to expand the Soundscapes program and increase student participation in intensive music study and ensemble performances."

Explanation:

(This amendment provides \$90,000 in each year for the Soundscapes program in Newport News Public Schools, which allows students the opportunity for intensive music study. The program takes place daily after school and includes students from 2nd to 12th grade. The program teaches students to work effectively with others; analyze, critique, and change situations; dedicate time to a specific discipline to grow and improve; and accept failure as a necessary and important part of learning and growth.)

Item 124 #18h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | \$50,000 | \$50,000 | GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,113,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,358,467".

Page 133, after line 11, insert:

"Public Safety Training Center - Prince William County \$50,000 \$50,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Prince William County Public Schools for a Public Safety Training Center at Unity Reed High School, which prepares students for a career in fire fighting."

Explanation:

(This amendment provides \$50,000 in each year to Prince William County Public Schools for a Public Safety Training Center at Unity Reed High School, which prepares students for a career in fire fighting.)

Item 124 #19h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | \$500,000 | \$500,000 | GF |

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,808,467".

Page 133, after line 11, insert:

"PBS Appalachia \$500,000 \$500,000".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided for PBS Appalachia for educational outreach programming."

Explanation:

(This amendment provides \$500,000 each year for PBS Appalachia.)

Item 125 #1h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | (\$30,000,000) | (\$30,000,000) | GF |

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,260,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,043,997,964".

Page 145, strike line 20.

Page 155, after line 5, insert:

"33. Notwithstanding the provisions of subsection A of § 22.1-349.1, Code of Virginia, for the purpose of the College Partnership Laboratory School Fund, a "college partnership laboratory school" means a public, nonsectarian, nonreligious school in the Commonwealth established by a baccalaureate public institution of higher education."

Page 183, strike lines 13 through 17.

Explanation:

(This amendment eliminates \$60.0 million proposed to be transferred from the general fund to the College Partnership Laboratory School Fund. In addition, the amendment maintains language from the existing Appropriation Act that limits the use of the Fund to public four-year institutions. An amendment to Item 137 in the Caboose Bill maintains \$20.0 million in the fund for use throughout the biennium.)

Item 125 #2h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | (\$1,825,535) | (\$1,774,398) | GF |

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,288,196,039".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,072,223,566".

Page 155, strike lines 1 through 5.

Explanation:

(This amendment retains the cap on supplemental basic aid payments established in § 3 of Chapter 589, 2008 Acts of Assembly, which applies only to Rappahannock County. The introduced budget proposed removing this cap.)

Item 125 #3h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

(\$53,012,826)

\$0 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,237,008,748".

Page 145, strike line 17.

Page 160, strike lines 15 through 18.

Page 176, strike lines 29 through 33.

Page 183, strike lines 18 through 33.

Explanation:

(This amendment saves \$53.0 million in the first year by removing the proposed one percent bonus payment for state-recognized instructional and support positions included in the introduced budget. In lieu of this bonus, a corresponding amendment provides a 3 3/8 percent compensation increase each year.)

Item 125 #4h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

(\$6,638,823)

(\$6,632,672) GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,283,382,751".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,067,365,292".

Explanation:

(This amendment accounts for various technical updates, as provided in the table below.)

| Update | First Year | Second Year |
|---|----------------------|----------------------|
| Alternative Education Slots | (\$8,048) | \$16,811 |
| SOL Algebra Readiness | \$41,896 | \$0 |
| Transportation Update -York County | (\$6,718,926) | (\$6,695,396) |
| VPI - Headstart King George Fredericksburg and Waynesboro | \$46,255 | \$45,913 |
| Total | (\$6,638,823) | (\$6,632,672) |

Item 125 #5h

| | | | |
|--|----------------|----------------|----|
| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
| Direct Aid to Public Education | (\$306,100) | (\$306,100) | GF |

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,289,715,474".
 Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,073,691,864".
 Page 145, strike lines 13 and 14.
 Page 170, strike lines 50 through 57.
 Page 171, strike lines 1 through 8.
 Page 171, line 9, strike "j" and insert "i".
 Page 171, line 44, strike "k" and insert "j".
 Page 171, line 47, strike "l" and insert "k".

Explanation:

(This amendment relocates the VPI scholarship program for provisionally licensed teachers from Item 125 to Item 124.)

Item 125 #6h

| | | | |
|--|----------------|----------------|----|
| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
| Direct Aid to Public Education | (\$20,000,000) | (\$20,000,000) | GF |

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,270,021,574".
 Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,053,997,964".
 Page 145, strike line 21.
 Page 183, strike lines 34 through 49.

Explanation:

(This amendment captures \$20.0 million in general fund savings each year by eliminating the Diploma Plus program as proposed in the introduced budget.)

Item 125 #7h

| | | | |
|--|----------------|----------------|--|
| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|--|

| | | | |
|--------------------------------|-----------------|-----|-----|
| Direct Aid to Public Education | (\$115,000,000) | \$0 | GF |
| | (\$235,000,000) | \$0 | NGF |

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$9,940,021,574".

Page 146, strike lines 9 and 10.

Page 155, strike lines 28 through 32.

Explanation:

(This amendment eliminates a proposed \$350.0 million one-time deposit in fiscal year 2025 to the VRS teacher retirement fund, saving \$115.0 million from the general fund and \$235.0 million from the literary fund.)

Item 125 #8h

Education: Elementary and Secondary

FY24-25

FY25-26

| | | | |
|--------------------------------|-----------------|-----------------|-----|
| Direct Aid to Public Education | (\$117,500,000) | (\$117,500,000) | GF |
| | \$117,500,000 | \$117,500,000 | NGF |

Language:

Page 155, line 26, strike "\$150,000,000" and "\$150,000,000" and insert: "\$267,500,000" and "\$267,500,000".

Explanation:

(This amendment increases literary fund support from excess Literary Fund balances by \$117.5 million each year, creating general fund savings of a like amount. The introduced budget instead proposed directing these excess balances toward a one-time VRS deposit.)

Item 125 #9h

Education: Elementary and Secondary

FY24-25

FY25-26

| | | | |
|--------------------------------|-----------------|-----------------|----|
| Direct Aid to Public Education | (\$149,709,906) | (\$148,473,605) | GF |
|--------------------------------|-----------------|-----------------|----|

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,140,311,668".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$9,925,524,359".

Page 145, strike lines 10 through 12.

Page 166, strike lines 47 through 54.

Page 167, strike lines 1 through 56.

Page 168, strike lines 1 through 57.

Page 169, strike lines 1 through 55.

Page 170, strike lines 1 through line 49.

Page 171, strike lines 9 through 50.

Explanation:

(This amendment relocates funding for Virginia Preschool Initiative per pupil amounts and Early Childhood Expansion to the new Early Childhood Care and Education Fund established in Item 125.10 pursuant to House Bill 419. Language governing the Virginia Preschool Initiative and Early Childhood Expansion is eliminated, as it is addressed in House Bill 1375.)

| | Item 125 #10h | |
|--|----------------|------------------|
| Education: Elementary and Secondary | FY24-25 | FY25-26 |
| Direct Aid to Public Education | \$207,066,665 | \$298,304,219 GF |

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,497,088,239".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,372,302,183".

Page 144, line 44, strike "\$0" and "\$121,822,027" and insert:

"\$207,066,665" and "\$420,126,246".

Page 160, line 19, strike "\$363,859" and insert:

"\$617,946 the first year and \$1,255,326".

Page 160, line 21, strike "2.0" and insert:

"3 3/8 percent of base pay on July 1, 2024, and 3 3/8"

Page 176, line 34, strike "\$570,073" and insert:

"\$949,146 the first year and \$1,955,313".

Page 176, line 36, strike "2.0" and insert:

"3 3/8 percent of base pay on July 1, 2024, and 3 3/8"

Page 181, strike lines 6 through 28, and insert:

"37. Compensation Supplement

a. Out of this appropriation, \$205,499,560 the first year and \$417,849,535 the second year from the general fund is provided for the state share of the following salary increases and related fringe benefit costs:

1) For the first year, a 3 3/8 percent salary increase effective July 1, 2024, for funded SOQ instructional and support positions. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of up to a 3 3/8 percent salary increase effective July 1, 2024, to school divisions that certify to the Department of Education that an equivalent increase will be

provided to instructional and support personnel the first year. The state share of funding provided to a school division in support of this compensation supplement shall be prorated for school divisions that provide less than an average 3 3/8 percent salary increase the first year; however, to access these funds, a school division must provide at least an average 2.0 percent salary increase the first year.

2) For the second year, an additional 3 3/8 percent salary increase effective July 1, 2025, for funded SOQ instructional and support positions. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of up to an additional 3 3/8 percent salary increase effective July 1, 2025, to school divisions that certify to the Department of Education that an equivalent increase will be provided to instructional and support personnel the second year. The state share of funding provided to a school division in support of this compensation supplement shall be prorated for school divisions that provide less than an additional average 2.0 percent salary increase the second year; however, to access these funds, a school division must provide at least an average 2.0 percent salary increase the first year and at least an additional average 2.0 percent salary increase the second year.

3) Payments in the second year to any school division shall be based on providing the funds needed to continue the first year increase actually provided by the division plus the increase provided by the division in the second year.

b. Out of this appropriation, \$949,146 the first year and \$1,955,313 the second year from the general fund is provided for the state share of the salary increases stated in paragraph a. above for Academic Year Governor's Schools, and \$617,946 the first year and \$1,255,326 the second year from the Lottery Proceeds fund is provided for the state share of these salary increases for Regional Alternative Education Programs.

c. It is the intent that the average instructional and support position salaries are increased in local school divisions throughout the state by at least 3 3/8 percent the first year, at least an additional 3 3/8 percent the second year, resulting in a combined increase of at least 6.86 percent during the biennium.

d. The state funds that the school division is eligible to receive shall be matched by the local government based on the composite index of local ability-to-pay. This local match shall be calculated for funded SOQ instructional and support positions using an effective date of July 1, 2024, the first year and July 1, 2025, the second year. Local school divisions shall certify to the Department of Education that funds used as the local match are derived solely from local revenue sources.

e. This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides \$207.1 million the first year and \$417.8 million the second year from the general fund to provide the state's share of two 3 3/8 percent salary increases provided on July 1, 2024 and July 1, 2025. This implements the provisions of House Bill 187 for the 2024-26 biennium, which establishes a methodology for funding the state's share of

compensation adjustments as needed to increase Virginia's average teacher salary to at least the National average teacher salary, by the end of fiscal year 2028.

The projected national average salary is based on NEA's estimated national average salary in fiscal year 2023, then adjusted for inflation in subsequent years. The projected Virginia average salary is based on NEA's calculated Virginia average salary in fiscal year 2022, then adjusted for state funded compensation increases in fiscal year 2023 and fiscal year 2024.)

Item 125 #11h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | \$950,004 | \$950,001 | GF |

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,290,971,578".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,074,947,965".

Page 146, line 4, strike "\$800,000" and "\$800,000" and insert:
"\$1,750,000" and "\$1,750,000".

Page 181, line 45, strike "\$800,000" and "\$800,000" and insert:
"\$1,750,000" and "\$1,750,000".

Explanation:

(This amendment provides \$950,000 each year from the general fund to maintain the \$1.75 million annual supplemental support provided to Accomack and Northampton Counties.)

Item 125 #12h

| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | \$196,377,187 | \$188,196,122 | GF |

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,486,398,761".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,262,194,086".

Page 144, strike lines 35 and 36 and insert:
"At-Risk Add-On \$786,274,549 \$775,790,211".

Page 144, strike line 46.

Page 145, strike line 34.

Page 153, strike lines 5 through 8.

Page 154, line 29, strike "Prevention,".

Page 154, line 30, strike "Intervention, and Remediation, (ii)".

Page 154, line 30, strike "(iii)" and insert "(ii)".

Page 158, strike lines 15 through 53.

Page 159, strike lines 1 through 33, and insert:

"9. At Risk Add-On

a. Out of this appropriation, \$786,274,549 million the first year and \$775,790,211 million the second year from the general fund is provided to distribute the state share of funds for the At-Risk Program pursuant to the Standards of Quality. These payments shall be distributed based on the estimated number of At-Risk students, using the most recent three-year average Identified Student Percentage, applying a 1.35 multiplier factor as a proxy.

b. The At-Risk program shall provide each school division the state share of a 6.0 percent basic-aid add-on per estimated At-Risk student. In addition, the program shall provide each school division the state share of a payment equal to a 0.0 to 42.50 percent basic-aid add-on per estimated At-Risk student, with each school division's add-on percentage determined based upon the school division's concentration of At-Risk students relative to all other school divisions."

Page 159, line 34, strike "f." and insert "10."

Page 160, line 31, strike "g." and insert "11."

Page 172, line 35, strike "Prevention, Intervention, and Remediation".

Explanation:

(This amendment provides \$196.3 million the first year and \$188.2 million the second year from the general fund to (i) consolidate SOQ Prevention, Intervention, and Remediation and At-Risk Add-On incentive funding into a single SOQ At-Risk Add-On funding program, (ii) transitions the proxy used to estimate the number of at-risk students from federal free lunch rates to federal Identified Student Percentage rates, using a multiplier of 1.35, and (ii) distributes a 6.0 percent add on to basic aid funding per at-risk student, and (iv) distributes an additional add on between 0 percent and 42.5 percent to basic aid funding per At-Risk student based on the concentration of At-Risk students in the school division relative to all other school divisions. This amendment implements House Bills 624 and 825, and address in part recommendations 8, 9, and 10 from JLARC's 2023 report, "Virginia's K-12 Funding Formula.")

Item 125 #13h

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$51,334,644

\$43,741,358

GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,341,356,218".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,117,739,322".

Page 144, strike line 37, and insert:

"English Learner Teachers \$179,422,628 \$180,486,373".

Page 173, strike lines 7 through 12, and insert:

"17. English Learner Teacher Payments

A payment of \$179,422,628 the first year and \$180,486,373 the second year from the general fund shall be disbursed by the Department of Education to local school divisions to support the state's share of professional instructional positions for English Learner teachers. Local school divisions shall provide a local match based on the composite index of local ability-to-pay. The number of such English Learner teacher positions required pursuant to the Standards of Quality are as established below:

| | |
|------------------------------|----------------------------------|
| EL Student Proficiency Level | SOQ Staffing Required |
| One | 1 position per 20 EL students |
| Two | 1 position per 20 EL students |
| Three | 1 position per 40 EL students |
| Four | 1 position per 40 EL students |
| Five or in monitor status | 1 position per 100 EL students". |

Explanation:

(This amendment provides \$51.3 million the first year and \$43.7 million the second year to implement House Bills 624 and 1247, establishing staffing ratios per English Learner student based on student proficiency level, in lieu of the current standard that provides one position per 50 identified EL students.)

| | | | |
|--|-----------------|----------------|-----|
| | Item 125.10 #1h | | |
| Education: Elementary and Secondary | FY24-25 | FY25-26 | |
| Direct Aid to Public Education | \$368,327,857 | \$463,645,569 | GF |
| | \$193,868,282 | \$131,518,476 | NGF |

Language:

Page 184, after line 18, insert:

| | | |
|--|---------------|-----------------|
| "125.10 Early Childhood Care and Education | \$562,196,139 | \$595,164,045 |
| Fund Sources: | | |
| General | \$368,327,857 | \$463,645,569 |
| Federal Trust | \$193,868,282 | \$131,518,476 " |

A. Out of this appropriation, \$366,327,857 million the first year and \$461,645,569 million the second year from the general fund shall be transferred to the Early Childhood Care and Education (ECCE) Fund to support slots in the Child Care Subsidy Program, Mixed Delivery Program, and Virginia Preschool Initiative. This transfer includes (i) \$2,700,000 the second year from marijuana tax revenues as required by § 4.1-614 B.1 of the Code of Virginia and (ii) \$1,080,000 the first year and \$4,320,000 from electronic gaming tax revenues as required by

House Bill 590.

The general fund transfer is based on these initial estimates of slots and sources of support:

| Program | FY 2025 | FY 2026 |
|--------------------------------------|----------------------|----------------------|
| Child Care Subsidy Program | 42,719 slots | 45,159 slots |
| ECCE Fund | \$169,898,356 | \$266,500,766 |
| Federal CCDF | \$129,871,766 | \$131,518,476 |
| Federal ARPA-SLRF | \$63,996,516 | \$0 |
| DSS GF - TANF/VIEW & Fee for Service | \$26,864,671 | \$26,864,671 |
| CCDF Total | \$390,631,089 | \$424,883,713 |
| | | |
| Mixed Delivery Grant Program | 2,530 slots | 2,530 slots |
| ECCE Fund | \$38,837,730 | \$38,837,720 |
| | | |
| Virginia Preschool Initiative | 25,463 slots | 25,264 slots |
| ECCE Fund: Four Year Olds | \$124,474,851 | \$123,190,163 |
| ECCE Fund: VPI Expansion | \$33,116,920 | \$33,116,920 |
| VPI Total | \$157,591,771 | \$156,307,083 |
| | | |
| Total Slots | 70,712 slots | 72,953 slots |
| Total ECCE Funds | \$366,327,857 | \$461,645,569 |

The Department is authorized to adjust funding and slots among programs to address demand as provided by law.

B. Child Care Subsidy Program

1. Family copayment rates for the 2024-2026 biennium shall not exceed those that were in effect at the beginning of fiscal year 2024.
2. Parental work and job search requirements for the 2024-2026 biennium shall not exceed those that were in effect at the beginning of fiscal year 2024.
3. Each locality shall have mechanisms in place to address circumstances when family demand exceeds the Department's local-level annual targets.

C. Mixed Delivery Grant Program

1. Providers in the program may collect copayments from participating families. Such copayments shall be based on the same schedule provided for the Child Care Subsidy Program.
2. Parental work and job search requirements shall be the same as required for the Child Care

Subsidy Program.

D. Virginia Preschool Initiative

1. Grants shall be distributed based on an allocation formula providing the state share of funding to serve 100 percent of the unserved at-risk four-year olds in each locality. These grants shall be based on \$9,968 per pupil for full day programs and \$4,984 per pupil for half day programs. For Planning District Eight localities, these per pupil amounts shall be increased by 7.35 percent, and for the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, these per pupil amounts shall be increased by 1.84 percent.

E. VPI Expansion.

ECCE funds may be used to support Virginia Preschool Initiative Expansion efforts, including (i) serving three-year olds, (ii) addressing waitlists, (iii) community provider add-on grants, and (iv) and adjusting VPI classroom ratios where Board-established benchmarks are exceeded.

F. Employee Child Care Assistance Pilot Program

Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund is provided for the Employee Child Care Assistance Pilot Program, pursuant to the passage of House Bill 1216. The maximum state contribution shall not exceed 25.0 percent of the total cost of each child care slot. The minimum employer contribution per child care slot shall be at least the state contribution per child care slot.

G. Notwithstanding 8VAC-20-780, or any other requirement in state law or regulation, the Superintendent of Public Instruction shall have the authority to alter staff-to-child ratios and group sizes for licensed child day centers and child day centers that participate in the Child Care Subsidy Program or Mixed Delivery Grant Program by increasing the number of children per staff by (1) one child for groups of children from birth to the age of eligibility to attend public school, and (2) two children for groups of children from the age of eligibility to attend public school through 12 years. Child day centers that take advantage of this flexibility must notify families in writing of the temporary increase in ratios and group size. This authority and any resultant waiver of state law or regulation shall expire June 30, 2026. The Superintendent of Public Instruction shall ensure that any action taken under this provision is permissible under federal requirements.

H. The Early Childhood Care and Education Commission shall review and recommend updates to the current copayment schedule, parental work requirements, and attendance expectations applicable to the Child Care Subsidy Program and Mixed Delivery Grant Program. In its review, the Commission shall consider: (i) leveraging state general funds to minimize the fiscal cliff as family income increases beyond program eligibility, (ii) use of reasonable family copayments to minimize the need for additional general funds. No later than December 1, 2024, the Commission shall submit its recommendations to the to the Governor and the Chairmen of the House Committee on Appropriations, the Senate Committee on Finance and Appropriations, the House Committee on Commerce and Energy, the Senate Committee on Commerce and

Labor, the House Committee on Education, and the Senate Committee on Education and Health."

Explanation:

(This amendment establishes a new item for Early Childhood Care and Education, consolidating appropriations for the Child Care Subsidy Program, Mixed Delivery Program, and Virginia Preschool Initiative, and provides support for these programs through the Early Childhood Care and Education Fund established in House Bill 419. Most of the language previously governing these programs is codified in House Bill 1375 and not included in this new item. The table below outlines the location of these early childhood programs in the introduced bill and provides an additional \$8.9 million the first year and \$40.9 million the second year from the general fund and \$25.0 the first year in nongeneral funds beyond the amounts proposed in the introduced budget.

| Transferred from Other Items | FY 2025 GF | FY 2026 GF | FY 2025 NGF | FY 2026 NGF |
|---|----------------------|----------------------|----------------------|----------------------|
| Item 117: Child Care Subsidy Program | \$173,258,588 | \$237,815,584 | \$168,868,282 | \$131,518,476 |
| Item 124: Mixed Delivery Program | \$36,500,000 | \$36,500,000 | \$0 | \$0 |
| Item 125: Virginia Preschool Initiative | \$149,709,906 | \$148,473,605 | \$0 | \$0 |
| Total | \$359,468,494 | \$422,789,189 | \$168,868,282 | \$131,518,476 |
| New Actions in Item 125.10 | | | | |
| CCSP: Offset with Unobligated ARPA-SLRF School Ventilation Grants (corresponding amendment in Item 472) | (\$25,000,000) | \$0 | \$25,000,000 | \$0 |
| CCSP: Maintain Copay Rates | \$15,724,000 | \$15,724,000 | \$0 | \$0 |
| CCSP: Fund an 519 slots in FY 2025 and 1094 slots in FY 2026 in addition to those included in HB 30, introduced | \$5,915,678 | \$12,961,082 | \$0 | \$0 |
| MD: Apply current CCSP Copay Rates | \$2,337,720 | \$2,337,720 | \$0 | \$0 |
| VPI: Maintain .5000 LCI Cap | \$7,881,965 | \$7,833,578 | \$0 | \$0 |

Committee Approved Amendments to House Bill 30, as Introduced

| | | | | |
|---|-------------|--------------|--------------|-------|
| Establish Employee Child Care Assistance Pilot Program (HB 1216) | \$2,000,000 | \$2,000,000 | \$0 | \$0 |
| Total New Actions in Item 125.10 | \$8,859,363 | \$40,856,380 | \$25,000,000 | \$0.) |

Item 130 #1h

| | | | |
|---|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| State Council of Higher Education for Virginia | \$507,280 | \$507,280 | GF |

Language:

Page 186, line 31, strike "\$182,168,512" and insert "\$182,675,792".
 Page 186, line 31, strike "\$145,968,512" and insert "\$146,475,792".

Explanation:

(This amendment provides funding to support twenty-five 45-hour flight training scholarships for high school students and recent high school graduates of Pathways Flight Academies through the Virginia Space Grant Consortium.)

Item 130 #2h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 187, line 38, strike "July 31" and insert "September 15".
 Page 187, line 39, strike "with the July 31 award".
 Page 187, line 40, strike "July 31" and insert "September 15".
 Page 187, line 40, strike "September 14" and insert "October 1".
 Page 187, line 41, strike "after July 31".
 Page 187, line 33, after "out.", insert:
 "Upon consultation with and approval from SCHEV, private institutions which participate in this program may develop and distribute the Tuition Assistance Grant application form for electronic administration."
 Page 188, strike lines 7 through 14 and insert:
 "in the program in the following year."
 Page 188, line 16, strike "\$3,750" and "\$3,750" and insert:

"\$2,625" and "\$2,625".

Page 188, line 24, strike "75" and insert "50".

Explanation:

(This amendment makes technical changes to the VTAG program to include deadline changes for the VTAG program, language to let eligible institutions create an online process with SCHEV's consultation, and restoration of the legislative policy regarding online awards.)

| | Item 130 #3h | |
|--|----------------|-----------------|
| Education: Higher Education | FY24-25 | FY25-26 |
| State Council of Higher Education for Virginia | \$4,750,000 | \$44,250,000 GF |

Language:

Page 186, line 30, strike "\$182,168,512" and insert "\$186,918,512".

Page 186, line 30, strike "\$145,968,512" and insert "\$190,218,512".

Page 187, line 16, strike "\$5,000" and insert "\$5,250".

Page 187, line 17, strike the first "\$5,000" and insert "\$5,250".

Page 189, line 47, strike "\$22,450,000" and "\$23,750,000" and insert:

"\$30,200,000" and "\$31,500,000".

Page 190, after line 5, insert:

"5. As a condition of this appropriation, \$7,750,000 each year from the general fund is designated for the Virginia Community College System to increase the number of credentials required in high-demand industry sectors of Energy, Healthcare, Information Technology, Manufacturing, Skilled Trades and Transportation across the nine GO Virginia regions."

Page 190, strike lines 9 through 43 and insert:

"I. 1. As a condition of this appropriation, \$30,000,000 each year from the general fund is designated to offset the impact of programs under § 23.1, Chapter 6 as governed under § 4-5.01 b.7. of this act.

2. The State Council of Education for Virginia shall work with public higher education institutions to determine the appropriate allocation of these funds consistent with § 4-5.01 b.7. of this act.

3. Any unexpended balance in this item at the close of business on June 30 each year shall not revert to the general fund, but shall be carried forward and reappropriated to support the purposes specified in paragraphs J.1. and J.4. in the subsequent fiscal year.

4. By November 1 of each year, the Council shall report on the status of programs under § 23.1, Chapter 6 as governed under § 4-5.01 b.7. of this act.

J. As a condition of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is designated for students eligible for state need-based financial aid

pursuant to § 23.1-505.1 of the Code of Virginia."

Explanation:

(This amendment makes changes to financial aid programs managed by the State Council of Higher Education. Funding is provided (a) to increase the Virginia Tuition Assistance Grant (VTAG) award for undergraduate students from \$5,000 to \$5,250, (b) for financial aid for students eligible for state need-based financial aid pursuant to § 23.1-505.1 of the Code of Virginia, and (d) for financial aid to offset costs of waiver programs under § 23.1, Chapter 6, Code of Virginia, and (c) for increased funding for the 21st Century Workforce Credential Grant program to increase credentials in high-demand program in six industry sectors (Energy, Healthcare, Information Technology, Manufacturing, Skilled Trades and Transportation) across the nine GO Virginia regions. In addition, the amendment transfers previously authorized financial aid funding directly to Norfolk State University and Virginia State University consistent with legislative intent. Lastly, the amendment makes a technical adjustment to repurpose one-time funding.)

Item 132 #1h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for Virginia

\$174,000

\$174,000

GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,278,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,556,518".

Page 194, after line 12, insert:

"S. As a condition of this appropriation, \$174,000 and one position the first year and \$174,000 and one position the second year from the general fund is designated for the establishment of a student loan ombudsman to provide timely assistance to student borrowers of any student education loan in the Commonwealth. The ombudsman will also be responsible for establishing and maintaining an online student loan borrower education course, which would cover key loan terms, documentation requirements, monthly payment obligations, income-based repayment options, loan forgiveness, and disclosure requirements."

Explanation:

(This amendment provides funding to restore the student loan ombudsman.)

Item 132 #2h

Education: Higher Education

FY24-25

FY25-26

| | | | |
|--|-----------|-----|----|
| State Council of Higher Education for Virginia | \$500,000 | \$0 | GF |
|--|-----------|-----|----|

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,604,707".

Page 194, after line 12, insert:

"S. Out of this appropriation, \$500,000 the first year from the general fund is designated for the creation and support of the Dwight C. Jones Center for Civic Engagement at a Historically Black College or University in the City of Richmond. The Director, State Council of Higher Education for Virginia, shall transfer this funding to the City of Richmond for costs associated with the Innovation Center."

Explanation:

(This amendment provides funding for the Dwight C. Jones Center for Civic Engagement.)

Item 132 #3h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for Virginia

(\$530,687)

(\$530,687) GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$45,574,020".

Page 191, line 6, strike "\$28,382,518" and insert "\$27,851,831".

Explanation:

(This amendment transfers of the longitudinal data system to the VOEE.)

Item 132 #4h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for Virginia

\$500,000

\$1,000,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,604,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$29,382,518".

Page 193, line 38, strike "\$500,000" and "\$500,000" and insert:

"\$1,000,000" and "\$1,500,000".

Explanation:

(This amendment provides additional funding to continue and expand the mental health workforce pilot in consultation with the Virginia Health Care Foundation.)

Item 132 #5h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for Virginia

(\$3,000,000)

(\$3,000,000) GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$43,104,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$25,382,518".

Page 194, strike lines 3 through 12.

Explanation:

(This amendment removes a proposed new mental health initiative. A companion amendment expands and continues the previously authorized mental health pilot program.)

Item 132 #6h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 191, line 16, after "contract", strike "at".

Page 191, line 17, strike:

"a level equivalent to the Tuition Assistance Grant undergraduate award".

Page 191, line 21, after "programmatic", insert "and financial".

Page 191, line 22, after "contract", insert "may".

Page 191, line 24, after "Program", insert:

"and funds to support programmatic administration".

Page 191, line 24, after "Program.", strike remainder of the line and insert:

"Virginia Women's Institute for Leadership at Mary Baldwin University students shall receive Tuition Assistance Grants so long as they meet program eligibility."

Page 191, strike line 25.

Page 191, line 26, strike "September" and insert "October".

Explanation:

(This amendment makes technical changes to the Virginia Women's Institute for Leadership program at Mary Baldwin University.)

Item 132 #7h

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

(\$9,000,000)

\$14,000,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$37,104,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$42,382,518".

Page 192, strike lines 27 through 52 and insert:

"1.1. As a condition of this appropriation, \$12,000,000 the first year and \$17,000,000 the second year from the general fund is designated for the Innovative Internship Fund and Program, § 23.1-903.4, Code of Virginia. The funding is designed to expand paid or credit-bearing student internship and other work-based learning opportunities (internships) in collaboration with Virginia employers. In furtherance of the goal of providing all postsecondary students in Virginia with one or more paid internships during their undergraduate course of study, funding shall be used for: (a) institutional grants to enhance engagement with employers related to internship placement and to assist students in securing and successfully completing internships; (b) matching grants to small and midsize Virginia-based employers to enable increased paid internship participation by small and midsize businesses and nonprofit organizations; (c) promotional expenditures to encourage expansion of internship programs and participation by business and nonprofit organizations in Virginia and to increase recruitment and retention of students; and (d) administrative and other expenditures to accomplish the purposes of the Innovative Internship Fund and Program and this paragraph.

2. Institutional grants shall be awarded to support initiatives that are expected to produce significant increases in student participation in paid and credit-bearing internship programs. Institutions shall be eligible for grants upon demonstrating (a) that it is a bona fide priority of the institution and its senior academic and administrative leadership to expand internship participation by students, to incorporate internships in curricula, and to report completion of internships and courses that include internships on student transcripts, and (b) that the institution has put forward an achievable plan to advance such priority, including the allocation of resources and assignment of dedicated personnel to facilitate placement of students in internships and to engage with employers directly or through intermediaries for the purpose of developing internship opportunities. In determining the amount of grant awards, the Council shall consider the number of undergraduate students enrolled at the institution, the number of students at the institution who participate in internships, and the numerical and percentage increase in internship participation expected to result from the initiative. In addition, the Council shall increase grant awards based upon the following factors: (i) an institution's emphasis on internships that are part of pathways to full-time employment with Virginia-based employers; (ii) the institutional initiative's alignment with specific state or regional programs or partnerships related to economic growth and diversification or workforce development in

Virginia; (iii) an institution's strength of commitment as reflected in its reallocation of institutional funds or solicitation of philanthropic support or business partnerships to support the initiative. This funding is intended to be recurring for institutions that demonstrate substantial yearly progress in achieving the objectives of the initiative as measured by the number of internships successfully completed by students.

3. Matching grants to small and midsize Virginia-based employers that provide paid internships shall be awarded by the Council according to criteria established by the Council in consultation with the Virginia Department of Workforce Development and Advancement, Virginia Economic Development Partnership, and the Virginia Talent and Opportunity Partnership. Such criteria shall include: (a) limitation of eligibility to for-profit businesses and nonprofit organizations, excluding institutions of higher education, with physical operations and facilities in Virginia and 150 or fewer Virginia-based employees; (b) certification of employer eligibility by the Council following a training program of reasonable duration and agreement by the employer to reasonable mentoring and reporting obligations; (c) limitation of grant awards to reimbursement, not to exceed \$7,500 per internship, for a maximum of one-half of wages, including FICA, and workplace subsidies, including transportation, housing, and other internship-related expenses, paid to or for the benefit of a student participating in a qualifying internship; (d) definition of a qualifying internship as a paid work-based learning experience of a duration, not to exceed twelve months, sufficient to allow the student to gain significant valuable work experience that is provided to a student currently enrolled in, or having received a degree or credential within the preceding twelve months from, a public or private institution of higher education operating in Virginia; (e) limitation of qualifying internships to a number not to exceed four internships annually per eligible employer. Funding may also be used to support staffing agency services related to intern recruitment for employers with 250 or fewer Virginia-based employees that are otherwise eligible for matching grants under this paragraph, provided that no employer shall be required to receive staffing agency services as a condition to eligibility for matching grants.

4. The Council, with and through the Virginia Talent and Opportunity Partnership, and in consultation with the Virginia Department of Workforce Development and Advancement, Virginia Economic Development Partnership, the Virginia Growth and Opportunity Board, public and private institutions of higher education, and business and nonprofit organization stakeholders, shall develop and execute a promotional plan to raise awareness and foster expanded internship programs and participation by business and nonprofit organizations in Virginia using a combination of public and private resources. The plan shall highlight the Commonwealth's goal to provide paid internship opportunities to all postsecondary students and shall provide for public recognition of employers based on their level of participation in internship programs. The plan shall include continued development of regional collaboratives among employers, educational organizations, and other regional stakeholders for the purpose of expanding internships in alignment with regional growth and diversification strategies and state and regional economic and workforce development initiatives. The plan also shall address the objective of encouraging secondary students in Virginia and outside Virginia to attend Virginia-based institutions of higher education and remain in the Commonwealth after completion

through paid internships and pathways to full-time Virginia-based employment.

5. In administering the program authorized in this paragraph, the Council shall (i) engage stakeholders from business and industry, secondary and higher education, economic development, and state agencies and entities that are successfully engaging employers or successfully operating internship programs; (ii) explore strategies in Virginia and elsewhere on successful institutional, regional, statewide or sector-based internship programs; (iii) gather data on current institutional internship practices, scale, and outcomes; (iv) develop internship readiness educational resources, delivery methods, certification procedures, and outreach and awareness activities for employer partners, students, and institutional career development personnel; (v) pursue shared services or other efficiency initiatives, including technological solutions; and (vi) create a process to prioritize industry sectors and track key measures of performance in collaboration with the Virginia Office of Education Economics."

Explanation:

(This amendment corrects funding imbalance proposed in the introduced budget and restores previous funding for the Innovative Internship Fund and Program. In addition, program language is modified to reflect the goals of the next phase of this initiative.)

Item 136 #1h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Christopher Newport University | \$2,383,000 | \$2,383,000 | GF |

Language:

Page 195, line 2, strike "\$104,336,666" and insert "\$106,719,666".

Page 195, line 2, strike "\$104,004,716" and insert "\$106,387,716".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

Item 136 #2h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Christopher Newport University | (\$331,950) | \$0 | GF |

Language:

Page 195, line 2, strike "\$104,336,666" and insert "\$104,004,716".

Page 195, strike lines 46 through 48.

Explanation:

(This amendment eliminates proposed one-time funding for an undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 136 #3h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Christopher Newport University | \$500,000 | \$630,000 | GF |

Language:

Page 195, line 2, strike "\$104,336,666" and insert "\$104,836,666".

Page 195, line 2, strike "\$104,004,716" and insert "\$104,634,716".

Explanation:

(This amendment provides funding to increase transfer opportunities for students enrolled in the Virginia Community College System (VCCS). The new funding will enhance collaboration with the VCCS by growing the Captain Connection program with Virginia Peninsula Community College, supporting the TransferVA initiative, and providing peer academic coaches to newly enrolled transfer students who intend to study challenging disciplines. This item also efforts to increase the number of Pell-eligible students matriculating at Christopher Newport University.)

Item 136 #4h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Christopher Newport University | \$2,750,000 | \$2,750,000 | GF |

Language:

Page 195, line 2, strike "\$104,336,666" and insert "\$107,086,666".

Page 195, line 2, strike "\$104,004,716" and insert "\$106,754,716".

Explanation:

(This amendment provides additional operating support to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs. In addition, funding at Christopher Newport University may address cybersecurity, campus safety and operations and maintenance issues.)

Item 140 #1h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|--|
|------------------------------------|----------------|----------------|--|

| | | | |
|---|-------------|-------------|----|
| The College of William and Mary in Virginia | \$1,873,000 | \$1,873,000 | GF |
|---|-------------|-------------|----|

Language:

Page 196, line 44, strike "\$279,700,685" and insert "\$281,573,685".
 Page 196, line 44, strike "\$278,999,885" and insert "\$280,872,885".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

Item 140 #2h

Education: Higher Education

FY24-25

FY25-26

| | | | |
|---|-------------|-----|----|
| The College of William and Mary in Virginia | (\$700,800) | \$0 | GF |
|---|-------------|-----|----|

Language:

Page 196, line 44, strike "\$279,700,685" and insert "\$278,999,885".
 Page 198, strike lines 28 through 29.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 140 #3h

Education: Higher Education

FY24-25

FY25-26

| | | | |
|---|-----------|-----------|----|
| The College of William and Mary in Virginia | \$532,000 | \$532,000 | GF |
|---|-----------|-----------|----|

Language:

Page 196, line 44, strike "\$279,700,685" and insert "\$280,232,685".
 Page 196, line 44, strike "\$278,999,885" and insert "\$279,531,885".

Explanation:

(This amendment provides funding for the Troops to Teachers Virginia Center to help military service members who want to become teachers.)

Item 140 #4h

| Education: Higher Education | FY24-25 | FY25-26 | |
|---|----------------|----------------|----|
| The College of William and Mary in Virginia | \$2,750,000 | \$2,750,000 | GF |

Language:

Page 196, line 44, strike "\$279,700,685" and insert "\$282,450,685".

Page 196, line 44, strike "\$278,999,885" and insert "\$281,749,885".

Explanation:

(This amendment provides additional operating support to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs.)

Item 140 #5h

| Education: Higher Education | FY24-25 | FY25-26 | |
|---|----------------|----------------|----|
| The College of William and Mary in Virginia | \$1,100,000 | \$1,100,000 | GF |

Language:

Page 196, line 44, strike "\$279,700,685" and insert "\$280,800,685".

Page 196, line 44, strike "\$278,999,885" and insert "\$280,099,885".

Explanation:

(This amendment provides funding to support operations and maintenance of the 466 acre Highland property.)

Item 144 #1h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Richard Bland College | \$373,000 | \$373,000 | GF |

Language:

Page 199, line 41, strike "\$20,307,884" and insert "\$20,680,884".

Page 199, line 41, strike "\$20,157,884" and insert "\$20,530,884".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

Item 144 #2h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Richard Bland College | (\$150,000) | \$0 | GF |

Language:

Page 199, line 41, strike "\$20,307,884" and insert "\$20,157,884".
Page 201, strike lines 9 through 11.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 144 #3h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Richard Bland College | \$750,000 | \$750,000 | GF |

Language:

Page 199, line 41, strike "\$20,307,884" and insert "\$21,057,884".
Page 199, line 41, strike "\$20,157,884" and insert "\$20,907,884".

Explanation:

(This amendment provides additional operating support to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs.)

Item 148 #1h

| Education: Higher Education | FY24-25 | FY25-26 | |
|--------------------------------------|----------------|----------------|----|
| Virginia Institute of Marine Science | \$385,000 | \$385,000 | GF |

Language:

Page 201, line 49, strike "\$32,866,726" and insert "\$33,251,726".
Page 201, line 49, strike "\$32,716,726" and insert "\$33,101,726".

Explanation:

(This amendment provides funding to establish a Center of Excellence in Environmental Forecasting.)

Item 151 #1h

| | | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| George Mason University | \$8,012,000 | \$8,012,000 | GF |

Language:

Page 204, line 14, strike "\$780,450,981" and insert "\$788,462,981".
 Page 204, line 14, strike "\$812,488,881" and insert "\$820,500,881".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

Item 151 #2h

| | | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| George Mason University | (\$2,462,100) | \$0 | GF |

Language:

Page 204, line 14, strike "\$780,450,981" and insert "\$777,988,881".
 Page 206, strike lines 11 through 12.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 151 #3h

| | | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| George Mason University | \$11,500,000 | \$11,500,000 | GF |

Language:

Page 204, line 14, strike "\$780,450,981" and insert "\$791,950,981".
 Page 204, line 14, strike "\$812,488,881" and insert "\$823,988,881".

Explanation:

(This amendment provides additional operating support to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs.)

Item 155 #1h

Education: Higher Education

FY24-25

FY25-26

James Madison University

\$4,724,000

\$4,724,000 GF

Language:

Page 207, line 38, strike "\$414,363,426" and insert "\$419,087,426".

Page 207, line 38, strike "\$412,766,151" and insert "\$417,490,151".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

Item 155 #2h

Education: Higher Education

FY24-25

FY25-26

James Madison University

(\$1,597,275)

\$0 GF

Language:

Page 207, line 38, strike "\$414,363,426" and insert "\$412,766,151".

Page 209, strike lines 1 through 3.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 155 #3h

Education: Higher Education

FY24-25

FY25-26

James Madison University

\$6,000,000

\$6,000,000 GF

Language:

Page 207, line 38, strike "\$414,363,426" and insert "\$420,363,426".

Page 207, line 38, strike "\$412,766,151" and insert "\$418,766,151".

Explanation:

(This amendment provides additional operating support to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs.)

Item 155 #4h

| | | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| James Madison University | \$1,100,000 | \$1,100,000 | GF |

Language:

Page 207, line 38, strike "\$414,363,426" and insert "\$415,463,426".

Page 207, line 38, strike "\$412,766,151" and insert "\$413,866,151".

Explanation:

(This amendment provides additional funding for a teacher preparation program that allows individuals working in schools who have bachelor's degrees, but are not licensed teachers (i.e. teacher's aides), to begin classroom teaching immediately as they work toward licensure. At the end of three years of online coursework and some in-person engagements, students will be eligible for full teaching licensure. With this amendment, JMU, in partnership with Longwood University and Old Dominion University, by the third year, will be able to produce 300 new licensed teachers per year.)

Item 159 #1h

| | | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| Longwood University | \$2,453,000 | \$2,453,000 | GF |

Language:

Page 210, line 4, strike "\$92,025,502" and insert "\$94,478,502".

Page 210, line 4, strike "\$91,723,027" and insert "\$94,176,027".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

Item 159 #2h

| | | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| Longwood University | (\$302,475) | \$0 | GF |

Language:

Page 210, line 4, strike "\$92,025,502" and insert "\$91,723,027".

Page 211, strike lines 1 through 3.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 159 #3h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Longwood University | \$2,500,000 | \$2,500,000 | GF |

Language:

Page 210, line 4, strike "\$92,025,502" and insert "\$94,525,502".

Page 210, line 4, strike "\$91,723,027" and insert "\$94,223,027".

Explanation:

(This amendment provides additional operating support to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs.)

Item 163 #1h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Norfolk State University | \$1,598,000 | \$1,598,000 | GF |

Language:

Page 211, line 49, strike "\$133,090,849" and insert "\$134,688,849".

Page 211, line 49, strike "\$132,702,199" and insert "\$134,300,199".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

Item 163 #2h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Norfolk State University | (\$388,650) | \$0 | GF |

Language:

Page 211, line 49, strike "\$133,090,849" and insert "\$132,702,199".

Page 213, strike lines 16 through 18.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 163 #3h

Education: Higher Education

FY24-25

FY25-26

Norfolk State University

\$50,000

\$50,000 GF

Language:

Page 211, line 49, strike "\$133,090,849" and insert "\$133,140,849".

Page 211, line 49, strike "\$132,702,199" and insert "\$132,752,199".

Explanation:

(This amendment provides funding to establish the Senator Yvonne B. Miller Internship Program.)

Item 163 #4h

Education: Higher Education

Norfolk State University

Language

Language:

Page 213, after line 18, insert:

"I. 1. Notwithstanding any other provisions of law, Norfolk State University is authorized to remit tuition and fees for merit scholarships for students of high academic achievement subject to the following limitations and restrictions:

2. The number of such scholarships annually awarded to undergraduate Virginia students shall not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in the institution for the fall semester from the preceding academic year.

3. The number of such scholarships annually awarded to undergraduate non-Virginia students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution

during the preceding academic year.

4. A scholarship awarded under this program shall entitle the holder to receive an annual remission of an amount not to exceed the cost of tuition and required fees to be paid by the student."

Explanation:

(This amendment provides authority to utilize unfunded scholarships to merit students without consideration of need in order to allow the University another tool with which to attract, enroll and retain the most qualified students regardless of their financial condition.)

Item 163 #5h

Education: Higher Education

FY24-25

FY25-26

Norfolk State University

\$10,000,000

\$10,000,000

GF

Language:

Page 211, line 49, strike "\$133,090,849" and insert "\$143,090,849".

Page 211, line 49, strike "\$132,702,199" and insert "\$142,702,199".

Explanation:

(This amendment provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs.)

Item 164 #1h

Education: Higher Education

FY24-25

FY25-26

Norfolk State University

\$1,250,000

\$1,250,000

GF

Language:

Page 213, line 20, strike "\$37,576,031" and insert "\$38,826,031".

Page 213, line 20, strike "\$37,576,031" and insert "\$38,826,031".

Explanation:

(This amendment is a companion amendment to Item 130 and transfers previously authorized financial aid funding from SCHEV to NSU.)

Item 167 #1h

| | | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| Old Dominion University | \$7,477,000 | \$7,477,000 | GF |

Language:

Page 214, line 31, strike "\$370,952,897" and insert "\$378,429,897".

Page 214, line 31, strike "\$369,542,897" and insert "\$377,019,897".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

Item 167 #2h

| | | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| Old Dominion University | (\$1,410,000) | \$0 | GF |

Language:

Page 214, line 31, strike "\$370,952,897" and insert "\$369,542,897".

Page 216, strike lines 27 through 28.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 167 #3h

| | | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| Old Dominion University | \$9,500,000 | \$9,500,000 | GF |

Language:

Page 214, line 31, strike "\$370,952,897" and insert "\$380,452,897".

Page 214, line 31, strike "\$369,542,897" and insert "\$379,042,897".

Explanation:

(This amendment provides additional operating support to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs.)

Item 172 #1h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Radford University | \$2,897,000 | \$2,897,000 | GF |

Language:

Page 219, line 50, strike "\$176,470,928" and insert "\$179,367,928".

Page 219, line 50, strike "\$175,944,578" and insert "\$178,841,578".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

Item 172 #2h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Radford University | (\$526,350) | \$0 | GF |

Language:

Page 219, line 50, strike "\$176,470,928" and insert "\$175,944,578".

Page 221, strike lines 9 through 11.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 172 #3h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Radford University | \$3,500,000 | \$3,500,000 | GF |

Language:

Page 219, line 50, strike "\$176,470,928" and insert "\$179,970,928".

Page 219, line 50, strike "\$175,944,578" and insert "\$179,444,578".

Explanation:

(This amendment provides additional operating support to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs. In addition, funding at Radford University may address operations and maintenance issues.)

Item 176 #1h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| University of Mary Washington | \$2,106,000 | \$2,106,000 | GF |

Language:

Page 222, line 6, strike "\$100,032,460" and insert "\$102,138,460".

Page 222, line 6, strike "\$99,783,010" and insert "\$101,889,010".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

Item 176 #2h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| University of Mary Washington | (\$249,450) | \$0 | GF |

Language:

Page 222, line 6, strike "\$100,032,460" and insert "\$99,783,010".

Page 223, strike lines 16 through 18.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 176 #3h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| University of Mary Washington | \$2,500,000 | \$2,500,000 | GF |

Language:

Page 222, line 6, strike "\$100,032,460" and insert "\$102,532,460".

Page 222, line 6, strike "\$99,783,010" and insert "\$102,283,010".

Explanation:

(This amendment provides additional operating support to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs.)

Item 183 #1h

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$4,045,000

\$4,045,000

GF

Language:

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,276,447,532".

Page 224, line 39, strike "\$1,368,927,476" and insert "\$1,372,972,476".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

Item 183 #2h

Education: Higher Education

FY24-25

FY25-26

University of Virginia

(\$2,005,050)

\$0

GF

Language:

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,270,397,482".

Page 227, strike lines 11 through 13.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 183 #3h

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$8,459,500

\$8,459,500

GF

Language:

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,280,862,032".

Page 224, line 39, strike "\$1,368,927,476" and insert "\$1,377,386,976".

Explanation:

(This amendment provides additional operating support to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs.)

Item 183 #4h

| | | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| University of Virginia | \$250,000 | \$250,000 | GF |

Language:

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,272,652,532".

Page 224, line 39, strike "\$1,368,927,476" and insert "\$1,369,177,476".

Explanation:

(This amendment provides funding to support the Virginia Foundation for Humanities HBCU Fellowship Program and Folklife Apprenticeship Program.)

Item 183 #5h

| | | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| University of Virginia | \$150,000 | \$150,000 | GF |

Language:

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,272,552,532".

Page 224, line 39, strike "\$1,368,927,476" and insert "\$1,369,077,476".

Page 226, line 2, strike "\$304,927" and "\$304,927" and insert:

"\$454,927" and "\$454,927".

Explanation:

(This amendment provides funding for increased operating support for the State Arboretum at Blandy Farm.)

Item 185 #1h

| | | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| University of Virginia | \$1,000,000 | \$1,000,000 | GF |

Language:

Page 227, line 36, strike "\$591,649,129" and insert "\$592,649,129".

Page 227, line 36, strike "\$623,074,705" and insert "\$624,074,705".

Page 228, line 5, strike "\$4,112,500" and "\$4,112,500" and insert:

"\$5,112,500" and "\$5,112,500".

Explanation:

(This amendment provides additional support for the Focused Ultrasound Center.)

Item 190 #1h

Education: Higher Education

FY24-25

FY25-26

University of Virginia's College at
Wise

\$501,000

\$501,000

GF

Language:

Page 229, line 42, strike "\$43,998,883" and insert "\$44,499,883".

Page 229, line 42, strike "\$43,848,883" and insert "\$44,349,883".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

Item 190 #2h

Education: Higher Education

FY24-25

FY25-26

University of Virginia's College at
Wise

(\$150,000)

\$0

GF

Language:

Page 229, line 42, strike "\$43,998,883" and insert "\$43,848,883".

Page 230, strike lines 29 through 30.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 190 #3h

Education: Higher Education

FY24-25

FY25-26

University of Virginia's College at
Wise

\$1,000,000

\$1,000,000

GF

Language:

Page 229, line 42, strike "\$43,998,883" and insert "\$44,998,883".

Page 229, line 42, strike "\$43,848,883" and insert "\$44,848,883".

Explanation:

(This amendment provides additional operating support to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs.)

| | | Item 194 #1h | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| Virginia Commonwealth University | \$10,394,000 | \$10,394,000 | GF |

Language:

Page 231, line 29, strike "\$756,451,683" and insert "\$766,845,683".

Page 231, line 29, strike "\$754,477,233" and insert "\$764,871,233".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

| | | Item 194 #2h | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| Virginia Commonwealth University | (\$1,974,450) | \$0 | GF |

Language:

Page 231, line 29, strike "\$756,451,683" and insert "\$754,477,233".

Page 234, strike lines 27 through 28.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

| | | Item 194 #3h | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| Virginia Commonwealth University | \$1,500,000 | \$1,500,000 | GF |

Language:

Page 231, line 29, strike "\$756,451,683" and insert "\$757,951,683".

Page 231, line 29, strike "\$754,477,233" and insert "\$755,977,233".

Page 234, line 20, strike "\$1,500,000" and "\$1,500,000" and insert: "\$3,000,000" and "\$3,000,000".

Explanation:

(This amendment provides additional funding for the Wilder School for Government.)

Item 194 #4h

Education: Higher Education

FY24-25

FY25-26

Virginia Commonwealth University

\$11,250,000

\$11,250,000 GF

Language:

Page 231, line 29, strike "\$756,451,683" and insert "\$767,701,683".

Page 231, line 29, strike "\$754,477,233" and insert "\$765,727,233".

Explanation:

(This amendment provides additional operating support to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs.)

Item 194 #5h

Education: Higher Education

FY24-25

FY25-26

Virginia Commonwealth University

\$475,000

\$475,000 GF

Language:

Page 231, line 29, strike "\$756,451,683" and insert "\$756,926,683".

Page 231, line 29, strike "\$754,477,233" and insert "\$754,952,233".

Page 234, after line 28, insert:

"S. As a condition of this appropriation, \$475,000 each year from the general fund is designated to support a program between Rappahannock Community College and Virginia Commonwealth University Health System to create a certified sonographer education and training program in order to address significant workforce shortages across the Commonwealth. Funding shall support capital, equipment, and staffing needs to create two training labs in the Rappahannock Community College service region."

Explanation:

(This amendment is a companion amendment to Item 203 and moves the sonographer program under VCU.)

Item 196 #1h

Education: Higher Education

FY24-25

FY25-26

Virginia Commonwealth University

\$2,750,000

\$2,750,000 GF

Language:

Page 234, line 48, strike "\$353,644,910" and insert "\$356,394,910".

Page 234, line 48, strike "\$353,644,910" and insert "\$356,394,910".

Explanation:

(This amendment provides funding for research and training at the Pauley Heart Center to include cardiac sonographer training, critical care and heart failure management training, clinical and translational research, and continuing education for urban and rural providers.)

Item 200 #1h

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$14,636,000

\$14,636,000 GF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,074,905,383".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,073,905,383".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

Item 200 #2h

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$10,000,000

\$10,000,000 GF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,070,269,383".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,069,269,383".

Explanation:

(This amendment provides additional operating support to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs.)

Item 200 #3h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 237, strike lines 3 through 7 and insert:

"support at individual community colleges."

Page 238, strike lines 22 through 25.

Explanation:

(This amendment makes technical language changes to eliminate outdated reporting requirements.)

Item 200 #4h

Education: Higher Education

Virginia Community College System

FY24-25

(\$1,000,000)

FY25-26

\$0 GF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,059,269,383".

Page 239, strike lines 53 through 54.

Page 240, strike line 1.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 200 #5h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 240, after line 1, insert:

"FF. The Secretary of Education, in consultation with the Chancellor of the Virginia Community College System, and the Director of the State Council for Higher Education of Virginia (SCHEV) shall establish and make appointments to the Virginia Community College Data Governance and Analysis Advisory Board. The Board shall meet no less than four times

annually and shall advise the Chancellor of the Virginia Community College System on the establishment, maintenance, and use of a system for collecting, analyzing, and reporting objective data on program outcomes and expenditures, facility usage, enrollment and admissions, and student performance in the Virginia Community College System. The Advisory Board shall adopt a robust, holistic data governance and data management framework, based on industry standards and best practices, to drive progress on academic and operational excellence and strategic goals. Operationalizing this framework shall enable data accessibility, promote trust in data, produce a common language and terminology for classifying data, and lay the foundation for digital transformation. Members of the Board shall include a member of the House of Delegates and a member of the Senate of Virginia. Additional appointees shall include, but are not limited to, the Secretary of Education, SCHEV Director, VCCS Chancellor, Chief Data Officer, Secretary of Labor, Director of the Virginia Office of Workforce Development, Executive Director of the Virginia Office of Education Economics, or their designees."

Explanation:

(This amendment establishes the Virginia Community College Data Governance and Analysis Advisory Board.)

Item 200 #6h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 240. after line 1, insert:

"FF. The Virginia Community College System in consultation with the State Council for Higher Education of Virginia (SCHEV), Secretary of Education, Secretary of Labor, Virginia Office of Education Economics, and the Department of Education shall develop and implement a fully integrated data and analytics platform, from data governance and management through predictive analytics, for collecting, analyzing, and reporting objective data on program outcomes and expenditures, facility usage, enrollment and admissions, and student performance in the Virginia Community College System. This platform shall include a public-facing dashboard that will display data and outcomes information at the institution level, as well as system-wide aggregate level. Such a data and analytics platform will enable the Commonwealth to improve the quality and reliability of data by connecting disparate sources across the higher education ecosystem, uncover patterns and trends in enrollment, maximize retention, increase completion rates and sustain strong relationships throughout the student life cycle, and utilize analytical insights to anticipate and respond proactively to changing higher education trends. The Virginia Community College shall report annually no later than October 1st to the SCHEV Director, Secretary of Education, Secretary of Labor, Executive Director of the Virginia Office of Education Economics, Chair of the House Education Committee, Chair of the House

Appropriations Committee, Chair of the Senate Education and Health Committee, and Chair of the Senate Finance and Appropriations Committee on key findings from the collected data and make any requested data available to the administration or General Assembly."

Explanation:

(This amendment requires the establishment of a data reporting system in the community college system.)

| | Item 200 #7h | |
|------------------------------------|----------------|----------------|
| Education: Higher Education | FY24-25 | FY25-26 |
| Virginia Community College System | \$50,000 | \$50,000 GF |

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,060,319,383".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,059,319,383".

Page 239, line 4, strike "\$1,000,000" and "\$1,000,000" and insert: "\$1,050,000" and "\$1,050,000".

Page 239, line 6, after "River", insert ", Central Virginia".

Explanation:

(This amendment expands the original program that provides pipeline of high school students to address employer needs in the region. The request adds Central Virginia Community College to the program.)

| | Item 200 #8h | |
|------------------------------------|----------------|----------------|
| Education: Higher Education | FY24-25 | FY25-26 |
| Virginia Community College System | \$600,000 | \$0 GF |

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,060,869,383".

Explanation:

(This amendment provides funding to Camp Community College to support a partnership with the City of Suffolk to establish the Workforce Trades and Innovation Center.)

| | Item 200 #9h | |
|------------------------------------|----------------|----------------|
| Education: Higher Education | FY24-25 | FY25-26 |

| | | | |
|-----------------------------------|-----------|-----------|----|
| Virginia Community College System | \$150,000 | \$150,000 | GF |
|-----------------------------------|-----------|-----------|----|

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,060,419,383".
 Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,059,419,383".
 Page 239, line 10, strike "\$500,000" and "\$500,000" and insert:
 "\$650,000" and \$650,000".

Explanation:

(This amendment provides funding to support the hiring of a position at the Virginia Community College System (VCCS) to coordinate services for foster youth involved with the Great Expectations Program to improve access to higher education at 4-year colleges and universities. This position shall work with the State Council of Higher Education for Virginia (SCHEV) and accredited nonprofit private institutions of higher education to find partnerships with 4-year colleges and universities willing to support the foster care population in obtaining a 4-year degree.)

Item 200 #10h

| | | | |
|------------------------------------|-------------------------|-------------------------|-----------|
| Education: Higher Education | FY24-25 | FY25-26 | |
| Virginia Community College System | (\$3,900,000) -24.00 | (\$3,900,000) -24.00 | GF FTE |

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,056,369,383".
 Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,055,369,383".

Explanation:

(This amendment repurposes funding for a proposed new initiative for the creation of nine career placement offices. A companion amendment in Item 201 transfers these funds to the financial aid program for need-based student financial assistance for industry-based certifications or related programs that do not qualify for other sources of student financial assistance.)

Item 200 #11h

| | | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| Virginia Community College System | \$6,150,000 | \$6,150,000 | GF |

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,066,419,383".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,065,419,383".

Page 239, strike lines 33 through 38 and insert:

"BB. Out of this appropriation \$13,900,000 each year from the general fund is designated for the VCCS Talent Expansion initiative. These funds along with funds provided for workforce credential grants and financial aid will allow the VCCS to increase degrees and credentials by 19,500 in high-demand industry sectors of energy, healthcare, information technology, manufacturing, skilled trades and transportation across the nine GO Virginia regions."

Explanation:

(This amendment provides funding for the VCCS to increase the number of degrees and credentials by 19,500 in high-demand industry sectors of energy, healthcare, information technology, manufacturing, skilled trades and transportation across the nine GO Virginia regions.)

Item 201 #1h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 240, after line 50, insert:

"12.0500 Cooking and Related Culinary Arts, General
13.1202 Elementary Education and Teaching
13.1205 Secondary Education and Teaching
14.0101 Engineering, General
52.0901 Hospitality Administration / Management, General".

Explanation:

(This amendment adds eligibility for five programs in high-demand fields for the G3 program.)

Item 201 #2h

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$3,900,000

\$3,900,000

GF

Language:

Page 240, line 4, strike "\$163,320,661" and insert "\$167,220,661".

Page 240, line 4, strike "\$163,320,661" and insert "\$167,220,661".

Explanation:

(This amendment is a companion amendment to Item 200 which transfers funding for a

proposed new initiative for creation of nine career placement offices to this Item for need-based student financial assistance for industry-based certifications or related programs that do not qualify for other sources of student financial assistance.)

Item 203 #1h

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$500,000

\$500,000 GF

Language:

Page 245, line 26, strike "\$74,502,341" and insert "\$75,002,341".

Page 245, line 26, strike "\$74,502,341" and insert "\$75,002,341".

Page 245, after line 42, insert:

"3. Out of this appropriation, \$500,000 each year from the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership (GENEDGE Alliance) to develop the Virginia Smart Manufacturing Accelerator (VSMA) Hub, partnered with Virginia State University, in Petersburg Virginia. The 10,000 sq. foot center will enable GENEDGE subject matter experts to work with VSU engineering and engineering technology students, faculty, private sector companies and entrepreneurs, to help industry across Virginia reduce operational costs, improve new product speed to market, reduce carbon footprints, and enhance top line growth and profitability. At least twenty students per year will participate in career enhancing training and field work using traditional and smart manufacturing technology tool-sets. Beginning in 2026, Department of Energy awards are expected to anchor this center financially, serving 200 companies a year, with substantial return on investment."

Explanation:

(This amendment provides support for the A. L. Philpott Manufacturing Extension Partnership (GENEDGE Alliance) to develop the Virginia Smart Manufacturing Accelerator (VSMA) Hub, partnered with Virginia State University, in Petersburg Virginia.)

Item 203 #2h

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

(\$475,000)

(\$475,000) GF

Language:

Page 245, line 26, strike "\$74,502,341" and insert "\$74,027,341".

Page 245, line 26, strike "\$74,502,341" and insert "\$74,027,341".

Page 247, strike lines 18 through 23.

Explanation:

(This amendment transfers funding for the sonographer program to VCU. A companion under VCU provides the funding for the program.)

Item 206 #1h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Virginia Military Institute | \$832,000 | \$832,000 | GF |

Language:

Page 248, line 8, strike "\$55,974,536" and insert "\$56,806,536".

Page 248, line 8, strike "\$56,324,536" and insert "\$57,156,536".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

Item 206 #2h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Virginia Military Institute | \$1,250,000 | \$1,250,000 | GF |

Language:

Page 248, line 8, strike "\$55,974,536" and insert "\$57,224,536".

Page 248, line 8, strike "\$56,324,536" and insert "\$57,574,536".

Explanation:

(This amendment provides additional operating support to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs.)

Item 206 #3h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Virginia Military Institute | \$73,500 | \$73,500 | GF |

Language:

Page 248, line 8, strike "\$55,974,536" and insert "\$56,048,036".

Page 248, line 8, strike "\$56,324,536" and insert "\$56,398,036".

Explanation:

(This amendment provides funding for an Assistant Director position in the Office of Global Education.)

Item 206 #4h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Virginia Military Institute | \$73,500 | \$73,500 | GF |

Language:

Page 248, line 8, strike "\$55,974,536" and insert "\$56,048,036".
Page 248, line 8, strike "\$56,324,536" and insert "\$56,398,036".

Explanation:

(This amendment provides funding for an Employer Relations / Internship Coordinator.)

Item 206 #5h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Virginia Military Institute | \$178,500 | \$178,500 | GF |

Language:

Page 248, line 8, strike "\$55,974,536" and insert "\$56,153,036".
Page 248, line 8, strike "\$56,324,536" and insert "\$56,503,036".

Explanation:

(This amendment provides funding for the Associate Dean for Academic Support.)

Item 206 #6h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Virginia Military Institute | (\$150,000) | \$0 | GF |

Language:

Page 248, line 8, strike "\$55,974,536" and insert "\$55,824,536".
Page 249, strike lines 23 through 24.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 211 #1h

| Education: Higher Education | FY24-25 | FY25-26 | |
|---|----------------|----------------|----|
| Virginia Polytechnic Institute and State University | \$9,205,000 | \$9,205,000 | GF |

Language:

Page 250, line 27, strike "\$1,003,462,157" and insert "\$1,012,667,157".

Page 250, line 27, strike "\$1,000,547,882" and insert "\$1,009,752,882".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

Item 211 #2h

| Education: Higher Education | FY24-25 | FY25-26 | |
|---|----------------|----------------|----|
| Virginia Polytechnic Institute and State University | (\$2,914,275) | \$0 | GF |

Language:

Page 250, line 27, strike "\$1,003,462,157" and insert "\$1,000,547,882".

Page 252, strike lines 13 through 14.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 211 #3h

| Education: Higher Education | FY24-25 | FY25-26 | |
|---|----------------|----------------|----|
| Virginia Polytechnic Institute and State University | \$9,000,000 | \$9,000,000 | GF |

Language:

Page 250, line 27, strike "\$1,003,462,157" and insert "\$1,012,462,157".

Page 250, line 27, strike "\$1,000,547,882" and insert "\$1,009,547,882".

Explanation:

(This amendment provides additional operating support to enable public higher education institutions to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs.)

| | Item 216 #1h | | |
|--|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| Virginia Cooperative Extension and Agricultural Experiment Station | \$750,000 | \$1,350,000 | GF |

Language:

Page 254, line 21, strike "\$110,096,190" and insert "\$110,846,190".

Page 254, line 21, strike "\$110,096,190" and insert "\$111,446,190".

Explanation:

(This amendment provides funding for specialized agents and specialists in agricultural innovation and community resource development and equipment. A companion amendment in Item 241 provides for the equipment.)

| | Item 217 #1h | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| Virginia State University | \$1,491,000 | \$1,491,000 | GF |

Language:

Page 255, line 18, strike "\$111,120,368" and insert "\$112,611,368".

Page 255, line 18, strike "\$110,785,343" and insert "\$112,276,343".

Explanation:

(This amendment is a companion amendment to Item 240 to restore affordable access funding provided in Chapter 1 of the 2023 Special Session I.)

| | Item 217 #2h | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY24-25 | FY25-26 | |
| Virginia State University | (\$335,025) | \$0 | GF |

Language:

Page 255, line 18, strike "\$111,120,368" and insert "\$110,785,343".

Page 256, strike lines 44 through 45.

Explanation:

(This amendment eliminates proposed one-time funding for undefined security initiative and repurposed the funding to previously identified higher education priorities.)

Item 217 #3h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Virginia State University | \$10,000,000 | \$10,000,000 | GF |

Language:

Page 255, line 18, strike "\$111,120,368" and insert "\$121,120,368".

Page 255, line 18, strike "\$110,785,343" and insert "\$120,785,343".

Explanation:

(This amendment provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation and increase degree production in high demand programs.)

Item 218 #1h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Virginia State University | \$1,250,000 | \$1,250,000 | GF |

Language:

Page 256, line 46, strike "\$31,419,248" and insert "\$32,669,248".

Page 256, line 46, strike "\$31,419,248" and insert "\$32,669,248".

Explanation:

(This amendment is a companion amendment to Item 130 and transfers previously authorized financial aid funding from SCHEV to VSU.)

Item 221 #1h

| Education: Higher Education | FY24-25 | FY25-26 | |
|---|----------------|----------------|----|
| Cooperative Extension and Agricultural Research Services | \$5,000,000 | \$5,000,000 | GF |

Language:

Page 258, line 5, strike "\$16,897,121" and insert "\$21,897,121".

Page 258, line 5, strike "\$16,897,121" and insert "\$21,897,121".

Page 258, after line 28, insert:

"E. As a condition of this appropriation, Virginia State University, in partnership with Norfolk State University, shall collaborate with Virginia Union University and Hampton University and various localities throughout the Commonwealth to (a) create Minority Small Business Launch and Innovation Centers that support entrepreneurship customized to minority community needs, (b) improve health outcomes of vulnerable and marginalized populations in their surrounding localities through research, education, workforce development and outreach, (c) expand and upgrade broadband and technology in order to close the digital divide and provide students with additional tech job training, (d) actively engage with local public school districts to provide opportunities and awareness of post-secondary programs and curriculum, and (e) support the creation of an HBCU NoVA Campus by establishing an off-campus instruction site at Northern Virginia Community College in order to provide an opportunity to expand the HBCU presence in Northern Virginia, and access and opportunity to an increasing population of students seeking a four-year degree."

Explanation:

(This amendment provides funding for a partnership between Virginia State University, Norfolk State University, Virginia Union University and Hampton University.)

Item 227 #1h

| Education: Other Education | FY24-25 | FY25-26 | |
|-----------------------------------|----------------|----------------|----|
| The Library Of Virginia | \$2,500,000 | \$2,500,000 | GF |

Language:

Page 260, line 43, strike "\$24,297,584" and insert "\$26,797,584".

Page 260, line 43, strike "\$24,297,584" and insert "\$26,797,584".

Explanation:

(This amendment provides \$2.5 million each year from the general fund to increase state aid to local public libraries. This funding represents the third installment of a four-year plan to fully fund the state library aid formula by fiscal year 2026. This plan is currently established as the objective of the General Assembly in Subsection D of Item 227 that was enacted in 2022.)

Item 227 #2h

| Education: Other Education | FY24-25 | FY25-26 | |
|-----------------------------------|----------------|----------------|----|
| The Library Of Virginia | \$160,000 | \$0 | GF |

Language:

Page 260, line 43, strike "\$24,297,584" and insert "\$24,457,584".

Page 261, after line 13, insert:

"E. Out of this appropriation, \$160,000 the first year from the general fund is designated for the Pittsylvania County Public Library Gretna Branch."

Explanation:

(This amendment provides \$160,000 the first year from the general fund to renovate the Pittsylvania County Public Library - Gretna Branch.)

Item 234 #1h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|-----|
| New College Institute | \$0 | \$3,101,809 | GF |
| | \$0 | \$1,585,041 | NGF |

Language:

Page 264, line 12, strike "\$0" and insert "\$4,686,850".

Page 264, strike lines 28 through 31.

Explanation:

(This amendment provides funding to restore the proposed elimination of the New College Institute.)

Item 235 #1h

| Education: Higher Education | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Institute for Advanced Learning and Research | \$247,000 | \$247,000 | GF |

Language:

Page 264, line 39, strike "\$7,326,336" and insert "\$7,573,336".

Page 264, line 39, strike "\$7,326,336" and insert "\$7,573,336".

Explanation:

(This amendment provides funding to add two new staff to the Institute - a Software Administrator and a Safety Coordinator.)

Item 235 #2h

| Education: Higher Education | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|--|
|------------------------------------|----------------|----------------|--|

| | | | |
|--|----------|----------|----|
| Institute for Advanced Learning and Research | \$70,000 | \$70,000 | GF |
|--|----------|----------|----|

Language:

Page 264, line 39, strike "\$7,326,336" and insert "\$7,396,336".

Page 264, line 39, strike "\$7,326,336" and insert "\$7,396,336".

Explanation:

(This amendment provides funding to acquire Customer Relationship Management (CRM) software.)

Item 236 #1h

Education: Higher Education

FY24-25

FY25-26

Roanoke Higher Education Authority

\$75,000

\$75,000

GF

Language:

Page 265, line 12, strike "\$2,443,652" and insert "\$2,518,652".

Page 265, line 12, strike "\$2,443,652" and insert "\$2,518,652".

Explanation:

(This amendment provides additional funding to conduct a needs assessment for a new Workforce Academy.)

Item 236 #2h

Education: Higher Education

FY24-25

FY25-26

Roanoke Higher Education Authority

\$170,000

\$170,000

GF

Language:

Page 265, line 12, strike "\$2,443,652" and insert "\$2,613,652".

Page 265, line 12, strike "\$2,443,652" and insert "\$2,613,652".

Explanation:

(This amendment provides additional funding for a new Career and Workforce Training Coordinator.)

Item 237 #1h

Education: Higher Education

FY24-25

FY25-26

| | | | |
|---|-----------|-----------|----|
| Southern Virginia Higher Education Center | \$198,000 | \$198,000 | GF |
|---|-----------|-----------|----|

Language:

Page 265, line 20, strike "\$9,929,222" and insert "\$10,127,222".
 Page 265, line 20, strike "\$9,929,222" and insert "\$10,127,222".

Explanation:

(This amendment provides \$198,000 for one-full time BSN/MSN nursing instructor to meet significant local need. In addition, a companion amendment in Item 241 provides for the replacement and upgrade of equipment in the Welding Lab.)

Item 238 #1h

| | FY24-25 | FY25-26 | |
|--|-----------|-----------|----|
| Education: Higher Education | | | |
| Southwest Virginia Higher Education Center | \$120,000 | \$120,000 | GF |

Language:

Page 266, line 27, strike "\$5,499,447" and insert "\$5,619,447".
 Page 266, line 27, strike "\$5,499,447" and insert "\$5,619,447".

Explanation:

(This amendment provides funding to support the hiring of a Simulation Technologist for the Center of Nursing Excellence.)

Item 240 #1h

| | FY24-25 | FY25-26 | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | | | |
| Maintain Affordable Access | (\$75,000,000) | (\$75,000,000) | GF |

Language:

Page 267, line 24, strike "\$75,000,000" and insert "\$0".
 Page 267, line 24, strike "\$75,000,000" and insert "\$0".
 Page 267, strike lines 28 through 49 and insert "Not Set Out".
 Page 268, strike lines 1 through 36.

Explanation:

(This amendment distributes funding provided by the General Assembly as part of the 2023 Special Session I, Chapter 1 in Item 255.50 A. which directed that the funding for affordable access "*shall be ongoing and incorporated into each institution's base budget for the next*

biennium." The introduced budget eliminated those funds. There are seventeen companion amendments, one at each public higher education institution, which allocate the fundings in accordance with the intent of the General Assembly.)

Item 241 #1h

Education: Higher Education

Virginia College Building Authority

Language

Language:

Page 269, line 18, strike "\$84,150,000" and "\$84,150,000" and insert: "\$98,140,000" and "\$101,480,000".

Page 269, line 28, strike "\$5,189,341" and "\$5,189,341" and insert: "\$12,689,341" and "\$12,689,341".

Page 269, line 30, strike "\$2,995,552" and "\$2,995,552" and insert: "\$5,645,552" and "\$4,975,552".

Page 269, line 33, strike the second "\$5,240,458" and insert "\$9,240,458".

Page 269, line 41, strike "\$250,681" and "\$250,681" and insert: "\$600,681" and "600,681".

Page 269, line 50, strike "\$2,350,108" and "\$2,350,108" and insert: "\$3,850,108" and "\$3,850,108".

Page 269, line 55, strike "\$1,342,189" and "\$1,342,189" and insert: "\$2,842,189" and "\$2,842,189".

Page 270, line 20, strike the first "\$95,790" and insert "\$595,790".

Page 270, line 27, strike "\$69,150,000" and "\$69,150,000" and insert: "\$73,000,000" and "\$73,000,000".

Page 270, line 27, strike "\$15,000,000" and "\$15,000,000" and insert: "\$25,140,000" and "\$28,480,000".

Page 270, after line 35, insert:

"F. Out of this allocation, \$3,350,000 the first year and \$3,350,000 the second year is designated to support first-year students at Norfolk State University (\$1,500,000), Virginia State University (\$1,500,000) and UVA-Wise (\$350,000) by supplying first year students with technology such as iPads and related accessories to include keyboards, pencils, and earbuds.

G. Out of this allocation, \$10,140,000 the first year and \$13,490,000 the second year is designated to support the equipment needs of institutions involved in the Bioscience Research initiative. Of these amounts, \$7,500,000 each year is allocated to the University of Virginia for the Manning Institute for Biotechnology, \$4,000,000 the second year is allocated to Virginia Tech for the Patient Research Center and \$2,650,000 the first year and \$1,980,000 the second year is allocated to Virginia Commonwealth University for the Medicines for All Institute.

H. Out of this allocation, \$500,000 the first year is designated to support replacement equipment in the Welding Lab at Southern Virginia Higher Education Center to serve adult and high

school welding students."

Explanation:

(This amendment makes additional HEETF allocations (a) to supply first year students at Norfolk State University, Virginia State University and UVA-Wise with technology such as iPads and related accessories to include keyboards, pencils, and earbuds, (b) to provide research equipment to the University of Virginia, Virginia Tech and Virginia Commonwealth University involved in the Bioscience Research initiative and (c) to replace end-of-life equipment in the welding lab at Southern Virginia Higher Education Center.)

Item 244 #1h

| Finance | FY24-25 | FY25-26 | |
|------------------------|----------------|----------------|----|
| Department of Accounts | \$650,000 | \$650,000 | GF |

Language:

Page 271, line 35, strike "\$10,821,240" and insert "\$11,471,240".
 Page 271, line 35, strike "\$10,821,240" and insert "\$11,471,240".

Explanation:

(This amendment provides \$650,000 each year from the general fund as a partial-restoration of funds that were reduced in the introduced budget. This amendment restores funds for the agency to use to hire and retain quality credentialed and support staff critical to its mission.)

Item 256 #1h

| Finance | FY24-25 | FY25-26 | |
|-----------------------------------|-------------------|-------------------|-----------|
| Department of Planning and Budget | \$150,000 1.00 | \$150,000 1.00 | GF FTE |

Language:

Page 277, line 43, strike "\$9,190,486" and insert "\$9,340,486".
 Page 277, line 43, strike "\$9,190,486" and insert "\$9,340,486".

Explanation:

(This amendment provides \$150,000 each year from the general fund and one position to support additional responsibilities that have accrued for the Department of Planning and Budget related to the oversight of capital outlay.)

Item 256 #2h

Finance

Department of Planning and Budget

Language

Language:

Page 278, after line 25, insert:

"E. The Department of Planning and Budget shall provide a time and date stamp on all fiscal impact statements on bills to be considered by the General Assembly and posted on the Legislative Information System. Each fiscal impact statement shall include a descriptive total of the general fund and nongeneral fund amounts of all paragraphs contained in the fiscal impact statement which describe how the costs were calculated. This descriptive total may be included in a final paragraph or table labeled with the discrete cost items by fund source and totaled."

Explanation:

(This amendment adds language requiring the Department of Planning and Budget to make modifications to fiscal impact statements to improve transparency in the process for reviewing bills considered by the General Assembly during legislative sessions.)

| | | | |
|------------------------|----------------|----------------|----|
| | | Item 257 #1h | |
| Finance | FY24-25 | FY25-26 | |
| Department of Taxation | \$1,000,000 | \$24,000,000 | GF |

Language:

Page 278, line 32, strike "\$5,176,511" and insert "\$6,176,511".

Page 278, line 32, strike "\$5,176,511" and insert "\$29,176,511".

Page 279, after line 2, insert:

"D. Out of this appropriation, \$1,000,000 the first year and \$24,000,000 the second year from the general fund shall be used for initial costs associated with the replacement of the Department of Taxation's Integrated Revenue Management System (IRMS). Such funds shall be allocated in accordance with continued efforts related to the workgroup required by Item 273 Paragraph D of the 2022 Appropriation Act. Accordingly, the workgroup is hereby continued and directed to develop recommendations for an IRMS modernization project, to include analysis of risks to the state and taxpayers of remaining with the current system, methodologies for refactoring and replacement, benefits to the state and taxpayers of a new model, potential roadmap and timeline, costs and potential funding structures, and the governance structure required for any modernization effort. The workgroup should include in its review the experiences of other state revenue agencies that are in the process of, or have recently completed, revenue management system modernizations. The workgroup shall include the Secretary of Finance or his designee, staff from the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Planning and Budget, and the Chief Information Officer of the Virginia Information Technologies Agency. The

workgroup shall submit an update on its findings and recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024."

Explanation:

(This amendment provides \$1.0 million the first year and \$24.0 million the second year from the general fund for anticipated costs related to the replacement of the state's Integrated Revenue Management System (IRMS). The amendment also continues efforts underway by the Department of Taxation to assess and provide a plan for the replacement IRMS, to include an update of its findings, due by November 1, 2024.)

Item 258 #1h

| Finance | FY24-25 | FY25-26 | |
|------------------------|----------------|----------------|-----|
| Department of Taxation | \$488,494 | \$76,348 | GF |
| | 3.00 | 3.00 | FTE |

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,768,727".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,356,581".

Explanation:

(This amendment provides \$488,494 the first year and \$76,348 the second year from the general fund for administrative costs incurred by the Department of Taxation in support of legislation passed by the 2023 General Assembly related to the Bank Franchise Tax. A companion amendment to House Bill 29 provides funding in the current year for immediate work needed to effectuate the purposes of the law change.)

Item 258 #2h

| Finance | FY24-25 | FY25-26 | |
|------------------------|----------------|----------------|-----|
| Department of Taxation | \$1,493,520 | \$1,493,520 | GF |
| | 20.00 | 20.00 | FTE |

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$68,773,753".

Page 279, line 3, strike "\$67,280,233" and insert "\$68,773,753".

Explanation:

(This amendment provides \$1.5 million each year from the general fund and 20 positions to enhance efforts within the Department of Taxation to enforce compliance activities. Companion

adjustments to the revenue projections reflect additional revenues anticipated from these enhanced compliance activities.)

Item 258 #3h

| Finance | FY24-25 | FY25-26 | |
|------------------------|-------------------|------------------|-----------|
| Department of Taxation | \$443,208 2.00 | \$82,158 2.00 | GF FTE |

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,723,441".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,362,391".

Explanation:

(This amendment provides \$443,208 the first year and \$82,158 the second year from the general fund and two positions to support costs for the Department of Taxation to implement the provisions of House Bill 590. A companion amendment to House Bill 29 provides funding to enact these provisions in the current fiscal year.)

Item 261 #1h

| Finance | FY24-25 | FY25-26 | |
|----------------------------|----------------|----------------|----|
| Department of the Treasury | \$64,500 | \$0 | GF |

Language:

Page 284, line 23, strike "\$64,212,631" and insert "\$64,277,131".

Explanation:

(This amendment provides \$64,500 the first year from the general fund for one-time agency costs related to the implementation of House Bill 1205.)

Item 262 #1h

| Finance | FY24-25 | FY25-26 | |
|----------------------------|----------------|----------------|----|
| Department of the Treasury | \$431,266 | \$0 | GF |

Language:

Page 285, line 13, strike "\$15,632,347" and insert "\$16,063,613".

Explanation:

(This amendment provides \$431,266 the first year from the general fund for the payment of a claim to Mr. David Kingrea in accordance with the provisions of House Bill 641.)

Item 267 #1h

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 301, after line 48, insert:

"I.1. The Secretary of Health and Human Resources, in cooperation with the Secretary of Administration and the Secretary of Public Safety and Homeland Security, shall assess the need, cost and options to continue or replace a data analytics platform that collects, analyzes, interprets, and shares opioid related data from relevant agencies across the Commonwealth of Virginia. As part of this assessment, the Secretary shall establish a committee to review existing state software platforms, datasets, functional requirements. data governance, and costs. The committee shall make recommendations based on their review. The committee shall include the Chief Information Officer of the Commonwealth, the Chief Data Officer of the Commonwealth. the Executive Director of the Opioid Abatement Authority, the Commissioner of Health, the Commissioner of Behavioral Health and Developmental Services, the Director of the Department of Medical Assistance Services, the Commissioner of Social Services, the Director of the Department of Criminal Justice Services, the Director of the Department of Corrections, a representative from the Prescription Monitoring Program within the Department of Health Professions, a representative from Virginia Health Information, a representative from the Virginia Center for Health Information, and any other state agency that may house opioid related data or programs. The committee shall solicit stakeholder involvement in the needs assessment from organizations that represent local governments and addiction service providers such as the Virginia Association of Counties, the Virginia Municipal League, the Virginia Association of Community Services Boards, and the Virginia Association of Recovery Residences, among others.

The Secretary of Health and Human Resources, in cooperation with the Secretary of Administration and the Secretary of Public Safety and Homeland Security shall report on the committee's analysis and recommendations by December 1, 2024 to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment requires the Secretary of Health and Human Resources, in coordination with the Secretaries of Administration and Public Safety and Homeland Security to assess the need, cost and options of continuing or replacing a data analytics platform for the purpose of tracking and sharing opioid related data across the Commonwealth. Language sets up a committee of relevant state officers, agencies and stakeholders to assist with this assessment. It requires a

report to the Governor and chairs of the money committees by December 1, 2024.)

Item 271 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Health

(\$750,000)

(\$750,000) GF

Language:

Page 299, line 43, strike "\$20,757,021" and insert "\$20,007,021".

Page 299, line 43, strike "\$20,757,021" and insert "\$20,007,021".

Page 300, line 7, strike "\$8,100,000" and "\$8,100,000" and insert: "\$7,350,000" and "\$7,350,000".

Page 300, line 11, after "adolescent psychiatrist, insert: "child and adolescent psychiatry Fellows".

Page 300, line 20, strike "three" and insert "two".

Page 300, line 25, after "centers", insert: "academic medical centers".

Page 300, strike lines 31 through 33 and insert:

"3. Of the amounts appropriated in C.1., \$250,000 the first year and \$250,000 the second year from the general fund shall be provided for awards for eligible mental health service professionals defined in § 54.1-2400.1 of the Code of Virginia who are not set forth in C.1. as Tier I or Tier II providers."

Explanation:

(This amendment redirects a portion of the funding contained in the introduced budget which would have expanded the Behavioral Health Loan Repayment Program to serve eligible behavioral health professionals who are school-based. Together with actions contained in Chapter 1, 2023 Special Session I, the program will have \$4.8 million more for loan repayments over the fiscal year 2023 appropriation. The amendment redirects \$250,000 each year from the general fund to expand the program to include mental health professionals as defined in § 54.1-2400.1 who do not already qualify for the program. In addition, the amendment adds child and adolescent psychiatry Fellows to the list of Tier 1 providers eligible for the program, and adds academic medical centers as a preferred practice site. Child and adolescent psychiatry Fellows are licensed psychiatrists in other states, but it general takes six months or more to become licensed in Virginia. This change will help in efforts to recruit these practitioners to Virginia, with the goal of retaining them in Virginia's behavioral healthcare workforce. The amendment also replaces language contained in the introduced budget which proposed to change the minimum term of practice from two to three years, returning it to the original two-year requirement.)

Item 272 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$860,000

\$860,000 GF

Language:

Page 301, line 49, strike "\$50,649,420" and insert "\$51,509,420".

Page 301, line 49, strike "\$50,649,420" and insert "\$51,509,420".

Page 302, after line 49, insert:

"I.1. Out of this appropriation, \$860,000 the first year and \$860,000 the second year from the general fund shall be provided to the Virginia Department of Health to implement the Northern Virginia Firefighter Occupational Cancer Screening Pilot Program. The pilot program shall be designed to (i) contract with a health system-affiliated cancer screening center located in Planning District 8 to implement the pilot program, (ii) be multi-year, and (iii) screen at least 450 firefighters annually, distributed among firefighters serving localities in Planning District 8. The design of the pilot program should include: (i) the use of an occupational cancer screening and risk assessment for eligible firefighters within a defined age and risk band; (ii) a randomized clinical trial investigating the optimal type of full-body imaging for cancer early-detection for the unique occupational cancer risk of firefighters; and (iii) an independent evaluation of the pilot program, assessing the effectiveness of the screening program and results of the clinical trials and their potential for use by other hospitals and health systems across Virginia, in partnership with the public safety divisions in their localities.

2. The Virginia Department of Health shall provide an interim report on the pilot program to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee by December 1, 2025 and a report on the evaluation upon completion of the pilot program. Funding is contingent upon demonstration of matching funds from the health system-affiliated cancer screening center."

Explanation:

(This amendment provides \$860,000 each year from the general fund to the Virginia Department of Health to contract with a health system-affiliated cancer screening center in Planning District 8 for the purposes of executing the Northern Virginia Firefighter Occupational Cancer Screening Pilot. Funding is contingent upon demonstration of matching funds provided by the center. The pilot will screen at least 900 firefighters (450 each year) distributed across Northern Virginia for occupational cancers and support a research study to identify the most effective screening modalities for occupational cancers in the firefighting profession. Language requires a report after two years to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, as well as a final report on the pilot program.)

Item 272 #2h

Health and Human Resources

Department of Health

Language

Language:

Page 302, strike lines 5 through 8.
 Page 302, line 45, strike "The Virginia".
 Page 302, strike lines 46 through 49.

Explanation:

(This amendment removes language that requires local volunteer fire and rescue and emergency medical services personnel to submit fingerprint cards for background checks on volunteers applying to be a member of local EMS agencies. The process has changed significantly to obtain background checks and the submission of fingerprint cards is now outdated.)

Item 273 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$115,000

\$115,000

GF

Language:

Page 302, line 50, strike "\$20,609,550" and insert "\$20,724,550".
 Page 302, line 50, strike "\$20,609,550" and insert "\$20,724,550".

Explanation:

(This amendment provides \$115,000 each year of the biennium for contractual support in the Office of the Chief Medical Examiner to assist with the implementation of House Bill 831, which expands the collection and analysis of maternal morbidity data for use by the Maternal Mortality Review Team.)

Item 275 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$100,000

GF

Language:

Page 303, line 24, strike "\$245,663,468" and insert "\$245,763,468".
 Page 364, line 53, strike "\$5,519,145" and insert "\$5,619,145".

Explanation:

(This amendment adds \$100,000 from the general fund the second year for the purchase and distribution of additional opioid reversal agents for public schools. divisions by the Virginia Department of Health. The funding will enable the Department of Health to distribute a supply

of opioid antagonists in an amount equivalent to at least two unexpired 20 doses to every public elementary and secondary school in the Commonwealth for the 2025-2026 school year. This will assist School Boards in complying with the provisions set forth in House Bill 732.)

Item 275 #2h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$111,612

\$151,223

GF

Language:

Page 303, line 24, strike "\$245,718,468" and insert "\$245,830,080".

Page 303, line 24, strike "\$245,663,468" and insert "\$245,814,691".

Explanation:

(This amendment provides \$111,612 the first year and \$151,223 the second year from the general fund for the fiscal impact of House Bill 93, which directs the Board of Health to add alpha-gal syndrome to the list of reportable diseases. Funding allows for the Department of Health to implement a surveillance program to analyze the reported data.)

Item 275 #3h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$110,000

\$25,000

GF

Language:

Page 303, line 23, strike "\$245,718,468" and insert "\$245,828,468".

Page 303, line 23, strike "\$245,663,468" and insert "\$245,688,468".

Explanation:

(This amendment provides \$110,000 the first year and \$25,000 the second year from the general fund for the fiscal impact of House Bill 1185, which requires data sharing from the Emergency Department Care Coordination/Smartchart program with the Prescription Drug Monitoring Program to allow for the display of patient non fatal overdose information in near real time at the point of prescribing. Funding will be used to modify the systems to allow for the sharing of data through a contract between the Virginia Department of Health and a nonprofit organization, Virginia Health Information, which reports such data. A companion amendment in item 285 provides funding for systems changes to the Department of Health Professions Prescription Monitoring Program through funding from the Commonwealth Opioid Abatement and Remediation (COAR) opioid settlement funds.)

Item 275 #4h

| | | | |
|-----------------------------------|----------------|----------------|-----|
| Health and Human Resources | FY24-25 | FY25-26 | |
| Department of Health | (\$5,519,145) | (\$5,464,145) | NGF |

Language:

Page 303, line 24, strike "\$245,718,468" and insert "\$240,199,323".

Page 303, line 24, strike "\$245,663,468" and insert "\$240,199,323".

Page 304, strike lines 53 through 56.

Explanation:

(This amendment transfer \$5.5 million each year from the Commonwealth Opioid and Remediation (COAR) Fund for the purchase and distribution of opioid reversal agents and test kits and for the development of tracking software from the Department of Health to the consolidated funding for COAR within the Opioid Abatement Authority. There is a corresponding amendment in the Opioid Abatement Authority providing the funding for this purpose through the Health Department.)

Item 276 #1h

| | | | |
|-----------------------------------|----------------|----------------|----|
| Health and Human Resources | FY24-25 | FY25-26 | |
| Department of Health | \$1,317,272 | \$1,317,272 | GF |

Language:

Page 305, line 1, strike "\$24,616,725" and insert "\$25,933,997".

Page 305, line 1, strike "\$24,616,725" and insert "\$25,933,997".

Page 305, strike lines 45 through 47, and insert:

"H. Out of this appropriation, \$1,617,272 the first year and \$1,617,272 the second year from the general fund shall be provided to the Virginia Health Workforce Development Authority as state match for federal Health Resources and Services Administration grant to support the Area Health Education Centers Program and health workforce responsibilities pursuant to House Bill 1499."

Explanation:

(This amendment adds \$1.3 million each year from the general fund to the Virginia Health Workforce Development Authority to support the Area Health Education Center Programs and health workforce responsibilities of the agency pursuant to House Bill 1499. This additional funding will be used to match federal funding received from the Health Resources and Services Administration to support efforts to develop and enhance education and training networks within communities, academic institutions, and community-based organizations, with the goal

of increasing diversity among health professionals, broadening the distribution of the health workforce, enhancing health care quality, and improving health care delivery to rural and underserved areas and populations. Language reflects the new funding plus \$300,000 each year from the general fund already provided in the budget for operational costs.)

Item 277 #1h

Health and Human Resources

Department of Health

Language

Language:

Page 316, strike lines 34 through 37.
Page 316, line 38, strike "E" and insert "D".
Page 316, line 44, strike "F" and insert "E".
Page 316, line 50, strike "G" and insert "F".

Explanation:

(This amendment strikes language in the introduced budget to ensure consistency with House Bill 514, which extends the sunset for the Advisory Council on Pediatric Autoimmune Neuropsychiatric Disorders (PANDAs) associated with Streptococcal Infections and Pediatric Acute-Onset Neuropsychiatric Syndrome (PAN) from July 1, 2020, to July 1, 2028. Language contained in Chapter 1, 2023 Special Session I and continued in the introduced budget continued the Advisory Council indefinitely, whereas the legislation continues the Advisory Council until July 1, 2028.)

Item 277 #2h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$405,260

\$405,260 GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$166,115,152".
Page 306, line 1, strike "\$166,376,559" and insert "\$166,781,819".

Explanation:

(This amendment adds \$405,260 each year from the general fund for the fiscal impact of House Bill 252, which creates a statewide registry of sickle cell disease patients to be maintained by the State Health Commissioner.)

Item 278 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$3,200,000

\$3,200,000

GF

Language:

Page 306, line 52, strike "\$329,924,223" and insert "\$333,124,223".

Page 306, line 52, strike "\$329,924,223" and insert "\$333,124,223".

Page 310, after line 2, insert:

"J. Out of this appropriation, \$3,200,000 the first year and \$3,200,000 the second year from the general fund shall be provided to support Community Health Worker positions at Virginia's local health districts. The agency shall prioritize supporting Community Health Worker positions at local health districts that serve localities with the highest rates of maternal mortality."

Explanation:

(This amendment provides \$3.2 million each year from the general fund to support Community Health Worker positions at Virginia's local health districts. The agency is directed to prioritize supporting Community Health Worker positions at local health districts that serve localities with the highest rates of maternal mortality.)

Item 279 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,500,000

\$1,500,000

GF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$31,165,423".

Page 310, line 4, strike "\$26,415,423" and insert "\$27,915,423".

Page 311, line 15, strike "\$2,800,000" and "\$2,800,000" and insert:

"\$4,300,000" and "\$4,300,000".

Explanation:

(This amendment provides an additional \$1.5 million each year from the general fund to the Virginia Community Healthcare Association (VCHA) to be distributed to Federally Qualified Health Centers (FQHCs). The additional funding will be used by FQHCs to continue providing comprehensive medical, dental, and mental health services to uninsured Virginians. This will be the first appropriation increase since 2015.)

Item 279 #2h

| | | | |
|-----------------------------------|----------------|----------------|----|
| Health and Human Resources | FY24-25 | FY25-26 | |
| Department of Health | \$1,983,870 | \$1,983,870 | GF |

Language:

Page 310, line 3, strike "\$29,665,423" and insert "\$31,649,293".
 Page 310, line 3, strike "\$26,415,423" and insert "\$28,399,293".
 Page 311, line 42, strike "\$5,300,000" and "\$5,300,000" and insert:
 "\$7,283,870" and "\$7,283,870".

Explanation:

(This amendment adds \$2.0 million from the general fund each year to support operating costs of free clinics that are members of the Virginia Association of Free and Charitable Clinics. Funding will be used to provide medical, dental, vision, speech, hearing and behavioral health care, as well as prescription medications and substance use disorder services to uninsured and underinsured patients.)

Item 279 #3h

| | | | |
|-----------------------------------|----------------|----------------|----|
| Health and Human Resources | FY24-25 | FY25-26 | |
| Department of Health | \$50,000 | \$50,000 | GF |

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$29,715,423".
 Page 310, line 4, strike "\$26,415,423" and insert "\$26,465,423".
 Page 312, line 22, strike "\$4,630,571" and "\$4,630,571" and insert:
 "\$4,680,571" and "\$4,630,571".
 Page 312, line 49, strike "\$155,000" and insert "\$205,000".
 Page 312, line 50, strike "\$155,000" and insert "\$205,000".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the Rx Partnership program. The Rx Partnership works through a network of clinic partners to provide brand and generic medications to low-income, uninsured Virginians. The funding will support existing programs to expand utilization during the biennium based upon the growth and success of the existing programs, the loss of access to key brand medications, and the increasing cost of generic medication.)

Item 279 #4h

| | | | |
|-----------------------------------|----------------|----------------|--|
| Health and Human Resources | FY24-25 | FY25-26 | |
|-----------------------------------|----------------|----------------|--|

Department of Health \$500,000 \$0 GF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$30,165,423".

Page 314, after line 35, insert:

"Z. Out of this appropriation, \$500,000 the first year from the general fund shall be provided to Prince William UVA Health to purchase a Hologic 3Dimensions Mammography System to provide 3D mammograms through mobile van outreach services in Prince William County."

Explanation:

(This amendment adds \$500,000 the first year from the general fund for Prince William UVA Health Mammogram Project to purchase the Hologic 3Dimensions Mammography System to offer 3D mammograms to women served by the hospital's mobile mammography van outreach services in Prince William County.)

Item 280 #1h

| | | |
|-----------------------------------|----------------|----------------|
| Health and Human Resources | FY24-25 | FY25-26 |
| Department of Health | (\$400,000) | \$0 NGF |

Language:

Page 314, line 36, strike "\$138,936,004" and insert "\$138,536,004".

Page 315, strike lines 36 through 42.

Explanation:

(This amendment transfers \$500,000 the first year from the Commonwealth Opioid Abatement and Remediation Fund and the language to establish a one-year demonstration project to implement testing for the analysis of fentanyl and norfentanyl in wastewater in up to three geographically diverse locations from the Department of Health to the Opioid Abatement Authority. There is a corresponding amendment in the Opioid Abatement Authority providing the funding for this purpose.)

Item 283.10 #1h

| | | |
|-----------------------------------|-------------------|--------------------------|
| Health and Human Resources | FY24-25 | FY25-26 |
| Department of Health | \$648,000 3.00 | \$648,000 GF 3.00 FTE |

Language:

Page 317, after line 5, insert:

| | | |
|---|-----------|-------------|
| "283.10 Establish Prescription Drug Affordability Board | \$648,000 | \$648,000 |
| Fund Sources: General | \$648,000 | \$648,000 " |

Explanation:

(This amendment provides \$648,000 from the general fund each year over the 2024-26 biennium and three positions for the fiscal impact of House Bill 570, which establishes the Prescription Drug Affordability Board for the purpose of identifying high cost prescription drugs; reviewing pricing and cost information, conducting affordability reviews of selected prescription drug products, and if necessary, setting an upper payment limit, which shall apply to all purchases and payer reimbursements for the product dispensed in the Commonwealth.)

Item 285 #1h

Health and Human Resources

Department of Health Professions

Language

Language:

Page 317, line 26, insert "A."

Page 317, after line 29, insert:

"E. Out of this appropriation, up to \$300,000 the first year and up to \$500,000 the second year from the Commonwealth Opioid Abatement and Remediation (COAR) opioid settlement funds shall be provided to the Department of Health Professions for systems changes to the Prescription Monitoring Program to implement the provisions of House Bill 1185 passed by the 2024 General Assembly. These funds shall remain unallotted until the cost estimates for such systems changes are reviewed and approved by the Director, Department of Planning and Budget."

Explanation:

(This amendment provides funding from the Commonwealth Opioid Abatement and Remediation (COAR) opioid settlement funds to support the cost of systems changes to the Prescription Monitoring Program pursuant to the passage of House Bill 1185 by the 2024 General Assembly, which requires data sharing from the Emergency Department Smartchart with the Prescription Monitoring Program to allow for the display of patient non fatal overdose information in near real time at the point of prescribing.)

Item 285 #2h

Health and Human Resources

Department of Health Professions

Language

Language:

Page 317, after line 26, insert "A."

Page 317, after line 29, insert:

"B. Effective July 1, 2024, as a condition for licensure, the Board of Medicine and the Board of Nursing shall require all practitioners with authority to prescribe behavioral health medications to children and adolescents to provide families with (i) a plan on medication management and access after hours and on weekends and holidays or in emergencies, (ii) a working means of contacting the prescriber either telephonically or electronically with a response time within 48 hours to address questions or concerns with prescribed behavioral health medications for children and adolescents, and (iii) guidance documents either in a paper format or through a website on how to obtain help related to medication management, prescription refills or medication overdose after hours. In addition, the Boards shall require that any provider that closes their practice must make medical records available to families no later than one week after closure. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language setting forth conditions for licensure of practitioners with authority to prescribe behavioral health medications for children and adolescents.)

Item 285 #3h

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

1.00

1.00 FTE

Language:

Explanation:

(This amendment provides one position at the Department of Health Professions for the fiscal impact of House Bill 995, which permits the Board of Medicine to issue a provisional license to a physician licensed in a foreign country for no more than two years, then a subsequent renewable two-year license if the physician practices in a medically underserved area. After two years of practice under the renewable license, a physician licensed in a foreign country is eligible to apply for a full, unrestricted license to practice medicine. The bill specifies that eligibility for such licenses is conditional upon an applicant demonstrating certain educational and experiential qualifications to the Board and obtaining employment with a medical care facility that provides an assessment and evaluation program for physicians licensed in a foreign country.)

Item 286 #1h

| | | | |
|---|----------------|----------------|----|
| Health and Human Resources | FY24-25 | FY25-26 | |
| Department of Medical Assistance Services | (\$500,000) | (\$500,000) | GF |

Language:

Page 317, line 37, strike "\$13,287,539" and insert "\$12,787,539".

Page 317, line 37, strike "\$14,873,976" and insert "\$14,373,976".

Explanation:

(This amendment adjusts funding for the estimated cost of hospital and physicians services for persons subject to an involuntary mental commitment to align spending with current estimates.)

Item 288 #1h

| | | | |
|---|----------------|----------------|-----|
| Health and Human Resources | FY24-25 | FY25-26 | |
| Department of Medical Assistance Services | \$4,832,365 | \$59,021,897 | GF |
| | \$5,661,321 | \$69,197,274 | NGF |

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,341,702,858".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$25,007,257,803".

Explanation:

(This amendment provides \$4.8 million the first year and \$59.0 million the second year from the general fund and \$5.7 million the first year and \$69.2 million the second year from nongeneral funds in the Department of Medical Assistance Services to increase Medicaid rates for personal care attendants reflecting the fiscal impact of House Bill 1, which increases minimum wage.)

Item 288 #2h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services (DMAS) shall implement a process no later than January 1, 2025 for Federally Qualified Health Centers (FQHCs) to notify the department of any changes in the scope of services offered by a FQHC, pursuant to Section 1902(bb)(3) of 42 U.S.C. 1396a. Notifications of changes in the scope of services shall be

submitted no later than October 1, 2024 for timely filing allowed by applicable federal law. Thereafter, notification must be received within 12 months of the increase or decrease in the scope of services by the FQHC. The department is authorized to reimburse FQHCs for unreimbursed costs, as allowed by the applicable federal law, prior to an initial request for a change in scope under the new process."

Explanation:

(This amendment adds language directing the agency to implement a change in scope process on January 1, 2025 by which FQHCs may request a reimbursement change to reflect the scope for services that have been added or changed. This amendment authorizes DMAS to reimburse an FQHC for unreimbursed costs, as allowed by federal law. This will allow the FQHCs to cover their costs of patient care during this period through receipt of the full federal match for these reimbursements.)

Item 288 #3h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, strike lines 8 through 16.

Explanation:

(This amendment eliminates language in the introduced budget which significantly limits Medicaid payments for covered weight loss medications. The new restriction bars the use of weight loss medications except in individuals with a body mass index greater than 40. The restriction contradicts language adopted by the 2023 General Assembly in Chapter 1, 2023 Special Session I, which requires the Department of Medical Assistance Services to implement service authorization for weight loss drugs to ensure appropriate utilization, consistent with appropriate clinical criteria used in the health insurance industry. The agency has recently implemented these new requirements, which should result in appropriate utilization.)

Item 288 #4h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance Services

\$100,000,000

\$0 GF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,431,209,172".

Page 348, after line 43, insert:

"UUUU. Out of this appropriation, \$105,000,000 the first year from the general fund shall be reserved for use in meeting unanticipated expenditures in the Medicaid program after the official Medicaid forecast was completed on November 1, 2023. The Director, the Department of Planning and Budget, shall unallot the general fund amount of \$100,000,000 the first year until completion of the official Medicaid forecast on November 1, 2024 and upon adjournment sine die of the 2025 Session of the General Assembly if the official forecast of estimated Medicaid expenditures, combined the December 2024 estimate of revenue in the Virginia Health Care Fund and actions of the 2025 General Assembly impacting Medicaid expenditures require additional appropriation from the general fund in fiscal year 2025. At that time, the Director, the Department of Planning and Budget, shall allot these general fund amounts to meet the general fund need in the Medicaid program."

Explanation:

(This amendment provides \$100.0 million from the general fund in fiscal year 2025 as a reserve to offset unexpected general funds costs in the Medicaid program in fiscal year 2025 that were not anticipated in the November 1, 2023 official Medicaid forecast, due to enrollment changes based on federal requirements for redetermining eligibility in the 12 months following the end of the federal Public Health Emergency and other unanticipated costs. It requires the director of the Department of Planning and Budget (DPB) to reserve such funds until the completion of the 2024 official Medicaid forecast combined with the estimated revenue in the Virginia Health Care Fund and actions impacting the Medicaid budget by the 2025 General Assembly. If needed to meet the general fund need in the Medicaid program, the DPB director may allot the funds for the Medicaid program.)

| | | | |
|---|----------------|----------------|-----|
| | | Item 288 #5h | |
| Health and Human Resources | FY24-25 | FY25-26 | |
| Department of Medical Assistance Services | \$3,258,863 | \$37,869,802 | GF |
| | \$3,390,521 | \$38,389,741 | NGF |

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,337,858,556".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,955,298,175".

Page 322, strike lines 40 through 49 and insert:

"4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver to add 172 slots in fiscal year 2025 and 172 slots in fiscal year 2026. Effective July 1, 2024, 172 slots shall be phased in with 43 slots added each quarter beginning on July 1, 2024. Effective July 1, 2025, 172 slots shall be phased in with 43 slots added each quarter beginning on July 1, 2025. An amount estimated at \$6,614,153 the first year and \$17,196,797 the second year from the general fund and \$6,881,364 the first year and \$17,891,546 the second year from nongeneral funds is provided to cover the anticipated costs of the new slots.

b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to add 1,548 slots in fiscal year 2025 and 1,548 slots in fiscal year 2026. Effective July 1, 2024 1,548 slots shall be phased in with 387 slots added each quarter beginning on July 1, 2024. Effective July 1, 2025 1,548 slots shall be phased in with 387 slots added each quarter beginning on July 1, 2025. An amount estimated at \$25,504,080 the first year and \$71,882,928 the second year from the general fund and \$26,534,443 the first year and \$74,786,992 the second year from nongeneral funds is provided to cover the anticipated costs of the new slots.

Page 348, after line 43, insert: "UUUU.1. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to update the rates for DD waiver services by three percent for Group Homes, Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports, Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance, Community Guide, Service Facilitation and Benefits Planning. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change.

2. Effective July 1, 2025, the Department of Medical Assistance Services shall have the authority to update the rates for DD waiver services by three percent for Group Homes, Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports, Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance, Community Guide, Service Facilitation and Benefits Planning. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

Explanation:

(This amendment adds \$3.3 million the first year and \$37.9 million the second year from the general fund and \$3.4 million the first year and \$38.4 million the second year from nongeneral matching Medicaid funds to phase 3,440 Priority 1 Community Living and Family and Individual Support Developmental Disability Waiver slots on a quarterly basis over the 2024-26 biennium and provide a three percent increase in the DD waiver services rates each year of the 2024-26 biennium.)

Item 288 #6h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services (DMAS) shall modify requirements for Consumer-Directed Services Facilitators to eliminate the requirement that individuals

providing these services have an Associate's or Bachelor's Degree in order to provide services. Work experience shall be listed as sufficient in the list of requirements. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language directing the agency to eliminate the requirement that Consumer-Directed Services Facilitators hold an Associate's or Bachelor's Degree in order to provide services.)

Item 288 #7h

| Health and Human Resources | FY24-25 | FY25-26 | |
|---|----------------|----------------|-----|
| Department of Medical Assistance Services | \$20,000,000 | \$20,000,000 | GF |
| | \$20,807,998 | \$20,807,998 | NGF |

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,372,017,170".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,919,846,630".

Page 344, after line 10, insert:

"d. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year from the general fund and \$20,807,998 the first year and \$20,807,998 the second year from nongeneral funds shall be provided to increase nursing facility value-based payments effective July 1, 2024 pursuant to paragraph QQQ.2.b. in this item."

Explanation:

(This amendment increases funding for nursing homes through the Nursing Facility Value Based Program by \$20.0 million from the general fund and \$20.8 million from matching federal Medicaid funds funding each year of the 2024-26 biennium. The program provides enhanced funding for facilities that meet or exceed performance and/or improvement thresholds such as adequate staffing and avoidance of negative care events.)

Item 288 #8h

| Health and Human Resources | FY24-25 | FY25-26 | |
|---|----------------|----------------|----|
| Department of Medical Assistance Services | \$3,700,000 | \$3,700,000 | GF |

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,334,909,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,882,738,632".

Page 348, after line 43, insert:

"WWW. The Department of Medicaid Assistance Services shall have the authority to draw down federal funds to cover unreimbursed Medicaid costs for services provided by nonstate government-owned nursing facilities as certified by the provider through cost reports not to exceed the upper payment limit for each nursing facility. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process in order to effect such change."

Explanation:

(This amendment adds \$3.7 million from the general fund each year to allow five local government-owned nursing facilities to receive supplemental payments to cover unreimbursed Medicaid costs not to exceed the upper payment limit for each nursing facility.)

Item 288 #9h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 330, after line 45, insert:

"5. The department shall revise reimbursement methodologies for PRTF rates to implement inflation increases for each fiscal year to be effective July 1, 2024. Inflation rates shall be tied to the Nursing Facility Moving Average as established by IHS Markit (or its successor). The most recent four quarters will be averaged to create the PRTF inflation rate. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such change."

Explanation:

(This adds language to clarify the Department of Medical Assistance Services' reimbursement methodology for Medicaid payments to Psychiatric Residential Treatment Facilities (PRTFs). The PRTF reimbursement methodology was changed recently; however, the application of an annual inflation increase beginning in fiscal year 2025 was not specified in the Appropriation Act to allow for agency regulations to reflect this change.)

Item 288 #10h

Health and Human Resources

FY24-25

FY25-26

| | | | |
|---|-------------|-------------|-----|
| Department of Medical Assistance Services | \$2,700,000 | \$2,700,000 | GF |
| | \$2,700,000 | \$2,700,000 | NGF |

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,336,609,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,884,438,632".

Page 336, after line 16, insert:

"Effective July 1, 2024, these".

Page 336, line 17, after "equal" insert "the greater of".

Page 336, line 18, after "formula" insert:

"or \$16,000,000 annually, the average DSH that CHKD was due by formula prior to Medicaid expansion".

Explanation:

(This amendment adds \$2.7 million from the general fund and \$2.7 million from nongeneral funds each year to increase Medicaid payments to Children’s Hospital of The King’s Daughters (CHKD) . Language increases the Medicaid supplemental payments provided to CHKD to stabilize funding for CHKD.)

Item 288 #11h

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance Services

5.00

5.00 FTE

Language:

Page 334, line 57, after "payments", insert:

"Virginia community colleges, Virginia public institutions of higher education, local governments, and instrumentalities of local government are public entities that are authorized to transfer funds to the department for purposes of covering the non-federal share of the authorized payments."

Page 335, line 39, after "(i)", strike "sustaining" and insert "increasing and".

Page 335, line 41. strike "overall" and insert "health and".

Page 335, line 41, after "goals", insert:

"; these shall contain specific measurable outcomes that will be approved, and monitored by the Department quarterly. Payment shall be dependent on progress towards goal attainment on all three purposes. Participating organizations must submit quarterly updates and annual reports on programs no later than October 1."

Explanation:

(This amendment adds language defining public entities that are able to transfer funds to the Department of Medical Assistance Services to cover the non-federal share to match federal

Medicaid funding for physician supplemental payments to private acute care hospitals with which they have affiliation agreements. Language also clarifies the purposes for which hospitals may receive supplemental payments such as increasing and enhancing access to outpatient care for Medicaid patients, supporting critical healthcare workforce needs and advancing Medicaid's health and quality improvement goals. Language requires quarterly reporting and makes payments contingent on progress towards goal attainment. It also provides five positions at the agency for administration of the supplemental payment program.)

Item 288 #12h

| Health and Human Resources | FY24-25 | FY25-26 | |
|---|----------------|----------------|-----|
| Department of Medical Assistance Services | \$500,000 | \$500,000 | GF |
| | \$500,000 | \$500,000 | NGF |

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,209,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,880,038,632".

Page 337, line 23, after "appropriation", strike:

"\$5,350,000 the first year and "\$5,350,000" and insert:

"\$5,850,000 the first year" and "\$5,850,000".

Page 337, line 24, after "general fund and", strike:

"\$5,350,000 the first year" and "\$5,350,000" and insert:

"\$5,850,000 the first year and "\$5,850,000".

Page 337, after line 14, insert:

"c. Of the amounts appropriated in UU.1.a., \$500,000 the first year and \$500,000 the second year from the general fund and \$500,000 the first year and \$500,000 the second year from nongeneral funds shall be used for supplemental payments to fund graduate medical residencies for 10 obstetric-gynecological residents. The Department of Medical Assistance Services shall work with the Virginia Health Workforce Development Authority to pursue available administrative processes to initiate these residencies in fiscal year 2025."

Explanation:

(This amendment provides \$500,000 the first year and \$500,000 the second year from the general fund and \$500,000 the first year and \$500,000 the second year from nongeneral funds to add 10 graduate medical education residency slots for obstetric-gynecological medical residents, funded through the Medicaid program to begin in fiscal year 2025.)

Item 292 #1h

| Health and Human Resources | FY24-25 | FY25-26 |
|-----------------------------------|----------------|----------------|
|-----------------------------------|----------------|----------------|

Committee Approved Amendments to House Bill 30, as Introduced

| | | | |
|----------------------------------|-----------|-----------|-----|
| Department of Medical Assistance | \$367,340 | \$367,340 | GF |
| Services | \$367,340 | \$367,340 | NGF |
| | 9.00 | 9.00 | FTE |

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$305,430,512".
 Page 349, line 32, strike "\$316,695,832" and insert "\$317,430,512".

Explanation:

(This amendment provides additional funding for nine additional positions within the Department of Medical Assistance Services to enhance third party liability functions to implement the provisions of House Bill 315.)

Item 292 #2h

| | | | |
|-----------------------------------|----------------|----------------|-----|
| Health and Human Resources | FY24-25 | FY25-26 | |
| Department of Medical Assistance | \$206,889 | \$3,094,795 | GF |
| Services | \$2,832,111 | \$16,216,115 | NGF |

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$307,734,832".
 Page 349, line 32, strike "\$316,695,832" and insert "\$336,006,742".

Explanation:

(This amendment adds \$206,889 from the general fund and \$3.1 million in nongeneral funds the first year and \$2.8 million from the general fund and \$16.2 million from nongeneral funds the second year for the Department of Medical Assistance Services to contract with a vendor to implement identified solutions to assist in timely and accurate Medicaid eligibility determinations and redeterminations. Solutions will include additional data checks to verify financial and nonfinancial eligibility, additional data matching capability and a portal to receive and track coverage corrections for enrollment requests between the 120 local Departments of Social Services. Funding would provide enhancements to the Medicaid Management Information System and the Virginia Case Management System.)

Item 292 #3h

| | | | |
|-----------------------------------|----------------|----------------|-----|
| Health and Human Resources | FY24-25 | FY25-26 | |
| Department of Medical Assistance | \$2,104,607 | \$4,065,218 | GF |
| Services | \$4,611,459 | \$9,070,391 | NGF |

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$311,411,898".
 Page 349, line 32, strike "\$316,695,832" and insert "\$329,831,441".

Explanation:

(This amendment adds \$2.1 million from the general fund and \$4.6 million in nongeneral funds the first year and \$4.1 million from the general fund and \$9.1 million in nongeneral funds the second year for the Department of Medical Assistance Services to contract with a vendor to handle all incoming mail currently directed to local Departments of Social Services including Medicaid benefit applications and renewal notices. This will allow all returned mail to be processed in one centralized location and will expedite routing of applications to the Cover Virginia Call Center and localities for processing.)

Item 292 #4h

| Health and Human Resources | FY24-25 | FY25-26 | |
|---|----------------|----------------|-----|
| Department of Medical Assistance Services | \$75,000 | \$75,000 | GF |
| | \$75,000 | \$75,000 | NGF |
| | 1.00 | 1.00 | FTE |

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$304,845,832".
 Page 349, line 32, strike "\$316,695,832" and insert "\$316,845,832".

Explanation:

(This amendment provides \$75,000 each year from the general fund and \$75,000 each year from nongeneral funds for a nurse manager position at the Department of Medical Assistance Services. The position will report to the Chief Medical Officer and be responsible for (i) analyzing new pharmaceutical and medical therapies to ensure the Medicaid program is proactive in coordinating new evidence-based policies and protocols for increasing high dollar therapeutic programs and treatments; and (ii) coordinating practices with Medicaid managed care organizations and federal and state authorities to implement cost-effective new treatments when appropriate.)

Item 295 #1h

| Health and Human Resources | FY24-25 | FY25-26 |
|-----------------------------------|----------------|----------------|
|-----------------------------------|----------------|----------------|

Department of Behavioral Health and Developmental Services (\$10,000,000) \$0 GF

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$155,896,756".
 Page 362, strike lines 16 through 27.

Explanation:

(This amendment reallocates \$10 million the first year from the general fund for the development of comprehensive psychiatric emergency programs to other behavioral health initiatives.)

Item 295 #2h

| Health and Human Resources | FY24-25 | FY25-26 | |
|--|----------------|----------------|-----|
| Department of Behavioral Health and Developmental Services | (\$322,106) | (\$322,106) | GF |
| | (\$322,106) | (\$322,106) | NGF |
| | -5.00 | -5.00 | FTE |

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$165,252,544".
 Page 357, line 38, strike "\$155,176,756" and insert "\$154,532,544".

Explanation:

(This amendment removes the associated funding for five out of eight new positions included in the introduced budget for the developmental disabilities division. The position level change will be reflected in Item 4-7.01 as a companion to this amendment.)

Item 295 #3h

| Health and Human Resources | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Department of Behavioral Health and Developmental Services | (\$214,250) | (\$214,250) | GF |

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$165,682,506".
 Page 357, line 38, strike "\$155,176,756" and insert "\$154,962,506".

Explanation:

(This amendment repurposes \$214,250 each year from the general fund for other behavioral health initiatives.)

Item 295 #4h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

(\$1,000,000)

(\$1,000,000)

GF

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$164,896,756".

Page 357, line 38, strike "\$155,176,756" and insert "\$154,176,756".

Page 362, strike lines 1 through 7.

Explanation:

(This amendment reallocates \$1 million each year from the general fund for a youth mental health services database for other behavioral health initiatives.)

Item 295 #5h

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

(\$595,876)

(\$645,876)

GF

-1.00

-1.00

FTE

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$165,300,880".

Page 357, line 38, strike "\$155,176,756" and insert "\$154,530,880".

Explanation:

(This amendment repurposes funding for various mental health workforce initiatives, such as evaluating the licensing process, funding a workforce training director, and providing scholarships for behavioral health technicians for other behavioral health priorities. The position level change will be reflected in Item 4-7.01 as a companion to this amendment.)

Item 295 #6h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. 1. The Department of Behavioral Health and Developmental Services (DBHDS) shall

report annually on (i) Community Services Boards (CSB) performance in improving the functioning levels of its consumers based on composite and individual item scores from the DLA-20 assessment, or results from another comparable assessment, by CSB, (ii) changes in CSB performance in improving consumer functioning levels over time, by CSB, (iii) any substantial underperformance or non-compliance and associated enforcement actions, and (iv) the use of functional assessment data by the DBHDS to improve CSB performance to the State Board of Behavioral Health and Developmental Services, the Behavioral Health Commission, and each CSB governing board.

2. DBHDS shall (i) identify all current Department requirements related to documentation and reporting of CSB behavioral health services, (ii) identify which of these requirements currently apply to work by CSB direct care staff, (iii) identify any DBHDS requirements of direct care staff that are duplicative of or conflict with other DBHDS requirements, (iv) eliminate any requirements that are not essential to ensuring consumers receive effective and timely services, and (v) report to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on progress made toward eliminating administrative requirements that are not essential, duplicative, or are conflicting.

3. DBHDS shall complete a comprehensive review of the performance contracts with CSBs and revise all performance measures in the base performance contract and addendums to ensure that (i) performance measures are designed to measure outcomes for each service, (ii) performance measures include a relevant benchmark for each measurement, and (iii) DBHDS has given clear direction on how it will monitor performance and enforce compliance with performance requirements. The contracts shall also require that any funding appropriated by the General Assembly to CSBs for staff compensation shall only be used for staff compensation, and that CSBs report annually to DBHDS on any staff compensation actions taken during the prior fiscal year. DBHDS should complete the contract revisions and report on the improvements made to the Behavioral Health Commission by December 1, 2024, and implement changes before the finalization of the fiscal year 2026 performance contract.

4. The Department of Medical Assistance Services, in cooperations with DBHDS, shall (i) develop and implement a targeted review process to assess the extent to which CSBs are billing for Medicaid-eligible services they provide, (ii) determine if additional technical assistance and training, in coordination with Medicaid managed care organizations, is needed on appropriate Medicaid billing and claiming practices to relevant CSB staff, and (iii) evaluate the feasibility of a central billing entity, similar to the Federally Qualified Health Centers, that would handle all Medicaid claims for the entire system. The Department shall report the results of these targeted reviews, any technical assistance or training provided in response, and on the feasibility of central billing to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2024.

5. DBHDS shall report annually to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on average salaries, turnover, and vacancy rates by position type across CSBs."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to report annually on a variety of CSB performance, billing, and workforce data.)

Item 295 #7h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 361, line 42, after "provided" strike the remainder of the line.

Page 361, strike lines 43 through 54.

Page 361, line 42, after "provided" insert:

"for the Department of Behavioral Health and Developmental Services, in collaboration with the Department of Education, to provide grants to contract with federally qualified health centers, or other healthcare organizations, to establish school-based health clinics to serve students and their families, as well as school staff. These clinics shall provide mental health services, primary medical care, and other health services in schools. The Departments shall ensure that contracted organizations have the capability to bill third party insurers or public programs for services provided. The Department of Behavioral Health and Developmental Services shall report on grants awarded to the Chairs of House Appropriations and Senate Finance and Appropriations Committee by December 1, 2024 and annually thereafter."

Explanation:

(This amendment redirects \$15 million each year from the general fund to create school-based health clinics to provide mental health services, primary medical care, and other health services to students, their families, and staff within the school.)

Item 295 #8h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. Pursuant to the provisions of House Bill 515 of the 2024 Regular Session, the Department of Behavioral Health and Developmental Services shall cover an individual's expenses if the individual is placed in an assisted living facility, nursing home, group home, or similar placements as part of the pilot program and there is no other public or private assistance available to them."

Explanation:

(This amendment directs DBHDS, pursuant to House Bill 515 of the 2024 General Assembly, to pay for an individual's expenses if granted a home or trial visit after being discharged from a state hospital, as part of the pilot program, if no other public or private assistance is available to them.)

Item 296 #1h

| Health and Human Resources | FY24-25 | FY25-26 |
|--|----------------|----------------|
| Department of Behavioral Health and Developmental Services | (\$7,967,146) | \$0 GF |

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$172,334,498".
 Page 365, line 42, strike "\$72,812,350" and insert "64,845,204".

Explanation:

(This amendment repurposes \$8.0 million the first year from the general fund for additional crisis services for other behavioral health initiatives. This amendment sustains an additional investment of \$25 million general fund in fiscal year 2025 for the build out of the comprehensive crisis system, bringing the yearly total to \$64.8 million general fund.)

Item 296 #2h

| Health and Human Resources | FY24-25 | FY25-26 |
|--|----------------|----------------|
| Department of Behavioral Health and Developmental Services | \$6,000,000 | \$6,000,000 GF |

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$186,301,644".
 Page 362, line 46, strike "\$139,938,012" and insert "\$145,938,012".
 Page 364, line 48, strike "\$7,500,000" and "\$7,500,000" and insert: "\$13,500,000" and "\$13,500,000".
 Page 365, after line 23, insert:
 "4. Of the amounts in P.1., \$6,000,000 the first year and \$6,000,000 the second year shall be used for discharge assistance planning for individuals on the Extraordinary Barriers List to increase capacity in the community for such individuals. The department may, but is not limited to, pursue options such as placements in specialized group homes, assisted living facilities, and other models that provide support to an individual and stabilization in the community to help prevent rehospitalization."

Explanation:

(This amendment provides \$6.0 million each year from the general fund for discharge assistance planning for individuals on the Extraordinary Barriers List.)

Item 296 #3h

| Health and Human Resources | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Department of Behavioral Health and Developmental Services | \$500,000 | \$500,000 | GF |

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$180,801,644".

Page 362, line 46, strike "\$139,938,012" and insert "\$140,438,012".

Page 364, line 17, strike "\$1,700,000" and "\$1,700,000" and insert: "\$2,200,000" and "\$2,200,000".

Page 364, line 18, after "Residences" insert "(VARR)".

Page 364, line 21, after "funds." insert:

"VARR will comply in a timely manner with all requirements of the agreement entered into between VARR and the Department of Behavioral Health and Developmental Services as a result of this appropriation. Any violations of the agreement shall be reported to the Chairs of House Appropriations and Senate Finance and Appropriations Committees within thirty days of their occurrence. VARR shall report monthly to the Department of Behavioral Health and Development Services providing financial and operational documentation for services provided."

Page 364, after line 28, insert:

"3. The Department of Behavioral Health and Developmental Services may expand the buildout of recovery residences by initiating a bidding process by entity to ensure coverage across the Commonwealth for this support service."

Explanation:

(This amendment adds \$500,000 each year from the general fund to make grants to members of the Virginia Association of Recovery Residences (VARR) and adds language to require VARR to comply with all requirements of agreements entered with DBHDS and to report monthly to DBHDS with financial and operational documentation for services provided. This amendment also allows DBHDS to pursue a bidding process to expand the buildout of recovery residences across the state.)

Item 297 #1h

| Health and Human Resources | FY24-25 | FY25-26 |
|-----------------------------------|----------------|----------------|
|-----------------------------------|----------------|----------------|

| | | | |
|----------------------|-------------|-------------|----|
| Grants to Localities | \$5,000,000 | \$5,000,000 | GF |
|----------------------|-------------|-------------|----|

Language:

Page 366, line 22, strike "\$770,858,749" and insert "\$775,858,749".
 Page 366, line 22, strike "\$772,417,277" and insert "\$777,417,277".
 Page 369, line 29, strike "\$80,588,710" and "\$80,588,710" and insert:
 "\$85,588,710" and "\$85,588,710".

Explanation:

(This amendment provides \$5.0 million each year from the general fund to expand permanent supportive housing for individuals with serious mental illness.)

Item 297 #2h

| | | | |
|-----------------------------------|----------------|----------------|----|
| Health and Human Resources | FY24-25 | FY25-26 | |
| Grants to Localities | \$250,000 | \$250,000 | GF |

Language:

Page 366, line 22, strike "\$770,858,749" and insert "\$771,108,749".
 Page 366, line 22, strike "\$772,417,277" and insert "\$772,667,277".
 Page 372, after line 27, insert:
 "TT. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to establish a grant program for adult-size changing tables."

Explanation:

(This amendment provides \$250,000 each year from the general fund to establish a grant program for adult-size changing tables to support up to 125 lbs.)

Item 297 #3h

| | | | |
|-----------------------------------|----------------|----------------|----|
| Health and Human Resources | FY24-25 | FY25-26 | |
| Grants to Localities | \$4,500,000 | \$4,500,000 | GF |

Language:

Page 366, line 22, strike "\$770,858,749" and insert "\$775,358,749".
 Page 366, line 22, strike "\$772,417,277" and insert "\$776,917,277".
 Page 370, line 38 strike "\$118,492,845" and "\$121,189,865" and insert:
 "\$122,992,845" and "\$125,689,865".
 Page 370, line 48, strike "\$26,674,576" and "\$26,674,576" and insert:
 "\$27,855,453" and "\$27,855,453".
 Page 371, line 1, strike "\$26,954,924" and "\$26,954,924" and insert:

"\$28,730,139" and "\$28,730,139".

Page 371, line 4, strike "\$3,840,490" and "\$3,840,490" and insert: "\$4,242,364" and "\$4,242,364".

Page 371, line 6, strike "\$5,334,000" and "\$5,334,000" and insert: "\$5,814,558" and "\$5,814,558".

Page 371, line 14, strike "\$3,820,000" and "\$3,820,000" and insert: "\$3,970,250" and "\$3,970,250".

Page 371, line 16, strike "\$6,514,625" and "\$6,514,625" and insert: "\$6,844,427" and "\$6,844,427".

Page 371, line 18, strike "\$4,078,500" and "\$4,078,500" and insert: "\$4,259,924" and "\$4,259,924".

Explanation:

(This amendment adds \$4.5 million from the general fund each year to increase funding for STEP-VA. Of this amount, \$1.2 million each year is to increase funding for outpatient mental health and substance use services and \$3.3 million each year is to increase funding for six steps of STEP-VA to account for inflation in the cost to implement and deliver services that did not receive funding adjustments in Chapter 1, 2023 Special Session I. This amendment would increase funding for outpatient mental health and substance use services, crisis services, military and veteran services, peer services, case management, psychiatric rehabilitation services, and care coordination services.)

Item 297 #4h

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$2,400,000

\$2,400,000

GF

Language:

Page 366, line 22, strike "\$770,858,749" and insert "\$773,258,749".

Page 366, line 22, strike "\$772,417,277" and insert "\$774,817,277".

Page 367, line 30, strike "\$12,600,000" and "\$12,600,000" and insert: "\$15,000,000" and "\$15,000,000".

Page 367, line 32, strike "response".

Page 367, line 32, strike "mental health and behavioral disorders" and insert: "behavioral health needs".

Page 367, line 34, strike "shall" and insert "may".

Page 367, line 35, strike "response".

Page 367, line 36, strike "such as general".

Page 367, strike lines 37 and 38.

Page 367, line 39, strike "health disorders".

Page 367, line 40, strike "response".

Page 367, line 40, strike ", including mobile crisis teams".

Page 367, strike line 41.

Page 367, line 42, strike:

"psychiatric hospitalization to less restrictive services in or near their communities".

Explanation:

(This amendment adds \$2.4 million each year from the general fund for children's mental health services and revises language to encourage flexible uses of funds to build service capacity focused on specialized needs of children and youth across the crisis services continuum.)

Item 301 #1h

Health and Human Resources

Mental Health Treatment Centers

Language

Language:

Page 373, after line 36, insert:

"G. The Department of Behavioral Health and Developmental Services, in consultation with other relevant state and local agencies, shall identify existing and develop new, if necessary, alternative placements that are effective, safe, and therapeutic for children and youth who would otherwise be admitted to the Commonwealth Center for Children and Adolescents (CCCA) and report findings to the Governor and the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees by November 1, 2024. The report shall include information on (i) the types and locations of alternative placements identified, (ii) the number and treatment needs of children and youth who could be admitted at each placement type identified, (iii) the cost and funding sources for each placement type, and (iv) steps that remain to be taken to identify a sufficient number of appropriate alternative placements for all children and youth who would otherwise be admitted to CCCA."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to identify and develop alternative placements for children who would otherwise be admitted to the Commonwealth Center for Children and Adolescents. This amendment is a recommendation from the 2023 Joint Legislative Audit and Review Commission Report, Virginia's State Psychiatric Hospitals.)

Item 302 #1h

Health and Human Resources

FY24-25

FY25-26

Mental Health Treatment Centers

\$451,054

\$364,060 GF

Language:

Page 373, line 38, strike "\$202,691,678" and insert "\$203,142,732".

Page 373, line 38, strike "\$199,640,188" and insert "\$200,004,248".

Page 374, after line 29, insert:

"I. Out of this appropriation, \$451,054 the first year and \$364,060 the second year from the general fund is provided to procure scheduling software to assist state hospitals in scheduling nursing shifts."

Explanation:

(This amendment is self-explanatory.)

Item 314 #1h

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$775,000

\$775,000 GF

Language:

Page 377, line 42, strike "\$107,095,959" and insert "\$107,870,959".

Page 377, line 42, strike "\$107,095,959" and insert "\$107,870,959".

Page 379, line 23, strike "\$7,746,719" and "\$7,746,719" and insert:

"\$8,521,719" and "\$8,521,719".

Page 379, after line 39, insert:

"5. Of this amount, \$775,000 the first year and \$775,000 the second year shall be used for workforce retention for brain injury service providers."

Page 379, line 40, strike "5" and insert "6".

Page 379, line 43, strike "6" and insert "7".

Explanation:

(This amendment provides \$775,000 each year from the general fund for workforce retention to ensure quality accessible services for people living with brain injury. State contracted brain injury providers report high attrition and difficulty filling open positions because of non-competitive salaries and benefits. Delivery of programs and services suffer and client needs can go unmet. This funding will support currently existing state contracted brain injury service providers.)

Item 314 #2h

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$2,500,000

\$2,500,000 GF

Language:

Page 377, line 42, strike "\$107,095,959" and insert "\$109,595,959".

Page 377, line 42, strike "\$107,095,959" and insert "\$109,595,959".

Page 379, line 23, strike "\$7,746,719" and "\$7,746,719" and insert:
"\$10,246,719" and "\$10,246,719".

Page 379, after line 39, insert:

"5. Of this amount, \$2,500,000 the first year and \$2,500,000 the second year from the general fund shall be provided to (i) strengthen and expand the existing state contracted safety net brain injury services system by increasing the numbers of case managers, clubhouse staff, clinical professional staff and/or program support staff and (ii) develop new safety net services in unserved areas of the state."

Page 379, line 40, strike "5" and insert "6".

Page 379, line 43, strike "6" and insert "7".

Explanation:

(This amendment provides \$2.5 million each year from the general fund to strengthen and expand the existing state contracted safety net brain injury services system by increasing the numbers of case managers, clubhouse staff, clinical professional staff and/or program support staff. Programs have waiting lists for services and struggle to meet existing service demands for this challenging population that requires specialized support. Ten percent of the allocation will go to support development of new safety net services in unserved areas of the state.)

Item 315 #1h

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$200,000

\$200,000 GF

Language:

Page 380, line 9, strike "\$40,239,449" and insert "\$40,439,449".

Page 380, line 9, strike "\$40,239,449" and insert "\$40,439,449".

Page 381, afterline 42, insert:

"J. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general shall be provided for an interdisciplinary plan of care and dementia case management for 100 individuals diagnosed with dementia. This service shall be provided through a partnership between the Martha W. Goodson Center of Riverside Health Services and the Peninsula Agency on Aging. The Department for Aging and Rehabilitative Services shall report the status and provide an update on the results of the dementia case management program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1 of each year."

Explanation:

(This amendment adds funding each year from the general fund to implement an interdisciplinary plan of care and dementia case management for 100 individuals diagnosed with dementia through a partnership between the Martha W. Goodson Center of Riverside Health Services and the Peninsula Agency on Aging. Language requires a report on the program by November 1 annually.)

Item 319 #1h

| Health and Human Resources | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Department for Aging and Rehabilitative Services | \$100,000 | \$100,000 | GF |

Language:

Page 382, line 48, strike "\$9,432,897" and insert "\$9,532,897".

Page 382, line 48, strike "\$9,432,897" and insert "\$9,532,897".

Page 383, after line 39, insert:

"H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided for the No Wrong Door (NWD) Dementia Capability Project to improve the identification of people living with dementia, particularly those living alone, to better connect them with supports and services that can help them remain as independent as possible for as long as possible. The Project shall add a cognitive screening question and relevant reports in the technology that underpins the system, the creation and delivery of a training module for NWD staff and users, and financial support for data collection and training."

Explanation:

(This amendment provides \$100,000 each year from the general fund to the Department for Aging and Rehabilitative Services to implement the No Wrong Door Dementia Capability Project to improve the identification of people living with dementia, particularly those living alone, This is a recommendation of the Virginia Alzheimer’s Diseases and Related Disorders Commission.)

Item 324 #1h

| Health and Human Resources | FY24-25 | FY25-26 | |
|-----------------------------------|----------------|----------------|----|
| Department of Social Services | (\$1,500,000) | (\$2,500,000) | GF |

Language:

Page 385, line 8, strike "\$62,459,887" and insert "\$60,959,887".

Page 385, line 8, strike "\$63,908,408" and insert "\$61,408,408".

Page 386, strike lines 33 through 38.

Explanation:

(This amendment repurposes \$1.5 million the first year and \$2.5 million the second year from the general fund included in the introduced budget for a public awareness campaign to promote responsible fatherhood for other priorities.)

Item 324 #2h

| Health and Human Resources | FY24-25 | FY25-26 | |
|-----------------------------------|----------------|----------------|-----|
| Department of Social Services | \$844,524 | \$5,000,000 | GF |
| | \$663,554 | \$1,748,639 | NGF |

Language:

Page 385, line 8, strike "\$62,459,887" and insert "\$63,967,965".

Page 385, line 8, strike "\$63,908,408" and insert "\$70,657,047".

Page 386, after line 38, insert:

"K. Out of this appropriation, \$844,524 the first year and \$5,000,000 the second year from the general fund and \$663,554 the first year and \$1,748,639 the second year from nongeneral funds is provided to establish and implement a centralized training academy model for local departments of social services."

Explanation:

(This amendment provides \$844,524 the first year and \$5.0 million the second year from the general fund and \$663,554 the first year and \$1.7 million the second year from nongeneral funds to establish a centralized training academy model to bring Virginia in line with best-in-class format used by states with similar local and state relationships in social services. Current initial training for local benefits and family services specialists, administrative professionals, and supervisors does not adequately prepare workers to handle complicated and demanding caseloads and is difficult to schedule and attend. This is a recommendation from the Virginia Commission on Youth.)

Item 324 #3h

| Health and Human Resources | FY24-25 | FY25-26 | |
|-----------------------------------|----------------|----------------|-----|
| Department of Social Services | \$257,240 | \$246,914 | GF |
| | 2.00 | 2.00 | FTE |

Language:

Page 385, line 8, strike "\$62,459,887" and insert "\$62,717,127".

Page 385, line 8, strike "\$63,908,408" and insert "\$64,155,322".

Explanation:

(This amendment provides \$257,240 the first year and \$246,914 the second year from the general fund to add two Kin First Consultants to support the Department of Social Services in developing collaborative placement programs for children in kinship or foster care. The position level change will be reflected in Item 4-7.01 as a companion to this amendment.)

Item 324 #4h

| Health and Human Resources | FY24-25 | FY25-26 | |
|-------------------------------|-------------|-------------|-----|
| Department of Social Services | (\$895,842) | (\$715,679) | GF |
| | -1.00 | -1.00 | FTE |

Language:

Page 385, line 8, strike "\$62,459,887" and insert "\$61,564,045".

Page 385, line 8, strike "\$63,908,408" and insert "\$63,192,729".

Explanation:

(This amendment reallocates \$895,842 the first year and \$715,679 the second year from the general fund that was included in the introduced budget to accompany legislation of the 2024 General Assembly to promote kinship as a prevention to foster care. Various initiatives were not included in the final legislation, such as background checks, system updates, and additional staff at Virginia Department of Social Services and local departments of social services, allowing funding for these initiatives to be reallocated for other priorities. The position level change will be reflected in Item 4-7.01 as a companion to this amendment.)

Item 324 #5h

Health and Human Resources

Department of Social Services

Language

Language:

Page 386, line 18, after "million", strike the remainder of the line and insert:

". Ongoing administrative costs borne by Virginia Department of Social Services, local department of social services, and the Department of Housing and Community Development shall be submitted annually with each respective utility's administrative costs and program costs to the State Corporation Commission, per PUR-2020-00109 and PUR-2020-00117, and be reimbursed from the Percentage of Income Payment Fund per § 56-585.6."

Explanation:

(This amendment clarifies that nongeneral funds from the Percentage of Income Payment

Program (PIPP) Fund shall be used to reimburse local departments of social services, DSS, and DHCD for the administration of PIPP, consistent with § 56-585.6 of the Code of Virginia.)

Item 329 #1h

| Health and Human Resources | FY24-25 | FY25-26 | |
|-----------------------------------|----------------|----------------|----|
| Department of Social Services | \$1,000,000 | \$1,000,000 | GF |

Language:

Page 391, line 33, strike "\$311,181,313" and insert "\$312,181,313".

Page 391, line 33, strike "\$311,181,313" and insert "\$312,181,313".

Page 393, line 47, after "R." insert "1."

Page 393, line 47, strike "\$11,173,560" and "\$11,173,560" and insert: "\$12,173,560" and "\$12,173,560".

Page 393, after line 48, insert:

"2. In order to ensure timely distribution of relative maintenance payments pursuant to House Bill 27 of the 2024 General Assembly and provisions thereto, the Department of Social Services shall have the authority to implement such changes effective upon passage of this act, and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides \$1.0 million each year from the general fund to provide additional relative maintenance payments to relative or fictive care givers. This amendment also permits the Department of Social Services to distribute relative maintenance payments pursuant to House Bill 27 of the 2024 General Assembly upon passage of this act and before the regulatory process is complete in order to ensure timely payments.)

Item 329 #2h

| Health and Human Resources | FY24-25 | FY25-26 | |
|-----------------------------------|----------------|----------------|----|
| Department of Social Services | \$310,000 | \$310,000 | GF |

Language:

Page 391, line 33, strike "\$311,181,313" and insert "\$311,491,313".

Page 391, line 33, strike "\$311,181,313" and insert "\$311,491,313".

Page 394, after line 2, insert:

"V. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from the general fund shall be provided to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding shall be made available to local departments of social services to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care

youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The Department shall develop reimbursement policies for foster care providers and foster care youth. The Department shall coordinate and administer the driver's licensing program based on best practices from similar programs in other states, to include developing educational or training materials that educate foster parents, private providers, and foster youth about (i) liability issues, insurance laws, and common insurance practices (to include laws about renewal and cancellation, how long an accident can affect premiums, how to establish that a foster youth is no longer living in the residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit and driver's license; (iii) what funding and resources are available to assist in this process, to include, paying school lab fees for "Behind the Wheel" or paying a private driving education company; and (iv) why getting a driver's license on time is important for normalcy and a successful transition to adulthood. The Department shall provide information on how many foster care youth were supported by this program and any recommendations to improve the program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually on December 1."

Explanation:

(This amendment provides \$310,000 each year from the general fund to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Evidence indicates that youth who leave foster care without their driver's licenses are less likely to make a successful transition to adulthood. This is a recommendation from the Virginia Commission on Youth.)

Item 331 #1h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$2,000,000

\$0 GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$65,090,789".

Page 398, after line 40, insert:

"X. Out of this appropriation, \$2,000,000 the first year from the general fund shall be provided to Prince William County to fund a healthcare worker training program for members of the immigrant community."

Explanation:

(This amendment provides \$2.0 million the first year from the general fund to Prince William County to support their Court Appointed Special Advocate Program in launching a medical

assistance workforce program.)

Item 331 #2h

| | | | |
|-----------------------------------|----------------|----------------|----|
| Health and Human Resources | FY24-25 | FY25-26 | |
| Department of Social Services | \$1,564,902 | \$3,912,256 | GF |

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$64,655,691".

Page 394, line 27, strike "\$61,965,789" and insert "\$65,878,045".

Page 395, line 50, strike "\$405,500" and \$405,500" and insert:

"\$1,970,402" and "\$4,317,756".

Explanation:

(This amendment provides \$1.6 million the first year and \$3.9 million the second year from the general fund to provide additional support to child advocacy centers.)

Item 331 #3h

| | | | |
|-----------------------------------|----------------|----------------|----|
| Health and Human Resources | FY24-25 | FY25-26 | |
| Department of Social Services | \$2,500,000 | \$2,500,000 | GF |

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$65,590,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$64,465,789".

Page 398, after line 40, insert:

"X. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided for state agencies to facilitate and improve language access."

Explanation:

(This amendment provides \$2.5 million each year from the general fund for efforts to facilitate and improve language access.)

Item 331 #4h

| | | | |
|-----------------------------------|----------------|----------------|-----|
| Health and Human Resources | FY24-25 | FY25-26 | |
| Department of Social Services | \$110,000 | \$110,000 | NGF |

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$63,200,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$62,075,789".

Page 398, line 23, strike "\$190,000" and "\$190,000" and insert:
"\$300,000" and "\$300,000".

Explanation:

(This amendment provides \$110,000 each year from the federal Temporary Assistance to Needy Families (TANF) block grant for the Light House Community Center, which provides housing assistance or other eligible services for individuals transitioning out of the criminal justice center and domestic violence situations. This brings the annual total from \$190,000 to \$300,000.)

Item 331 #5h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$250,000

\$0 GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$63,340,789".

Page 398, after line 40, insert:

"X. Out of this appropriation, \$250,000 the first year from the general fund is provided to the City of Charlottesville in support of programming at the Tonsler League."

Explanation:

(This amendment provides \$250,000 the first year from the general fund for the Tonsler League in the City of Charlottesville, which is a nonprofit that sponsors a summer basketball league and community engagement activities, such as the "Circle of Brotherhood" developed in response to gun violence, and giveaways, such as bikes for youth and turkeys during Thanksgiving.)

Item 331 #6h

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$250,000

\$0 GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$63,340,789".

Page 398, after line 40, insert:

"X. Out of this appropriation, \$250,000 the first year is provided to Prince William County for the Nepali Community Center."

Explanation:

(This amendment provides \$250,000 the first year for the Nepali Community Center in Prince

William County. The Nepali Community Center is a nonprofit that preserves and promotes Nepali identity, culture, languages, values, norms and manners through the organization, as well as maintain and operate Nepali American Community Center to facilitate social, educational, cultural, spiritual, and sports activities and programs aimed at promoting multiculturalism in Northern Virginia.)

Item 331 #7h

| | | | |
|-----------------------------------|----------------|----------------|----|
| Health and Human Resources | FY24-25 | FY25-26 | |
| Department of Social Services | \$300,000 | \$300,000 | GF |

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$63,390,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$62,265,789".

Page 398, after line 40, insert:

"X. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund shall be provided to the City of Chesapeake to support Buffalow Family and Friends to provide access to food, clothing, and basic living essentials."

Explanation:

(This amendment provides \$300,000 each year from the general fund to the nonprofit Buffalow Family and Friends, which is deemed as the "Food Bank" of Chesapeake. They provide access to food, clothing, and basic living essentials at their food pantry and multipurpose center and to deliver food to senior independent living and disenfranchised communities in Chesapeake on a monthly basis.)

Item 331 #8h

| | | | |
|-----------------------------------|----------------|----------------|----|
| Health and Human Resources | FY24-25 | FY25-26 | |
| Department of Social Services | \$750,000 | \$750,000 | GF |

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$63,840,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$62,715,789".

Page 394, line 43, after "grant" insert:

"and \$750,000 the first year and \$750,000 the second year from the general fund".

Explanation:

(This amendment provides \$750,000 each year from the general fund for the Virginia Community Action Partnership contract to manage the statewide "Virginia CASH Campaign," the state supported Volunteer Income Tax Assistance program providing outreach, education,

and tax preparation services for Virginians who may be eligible for both the federal and new state Earned Income Tax Credit (EITC). The proposed amendment would increase annual funding of \$185,725 to a total of \$935,725.)

Item 334 #1h

| Health and Human Resources | FY24-25 | FY25-26 | |
|-----------------------------------|----------------|----------------|-----|
| Department of Social Services | (\$50,000) | \$0 | GF |
| | (\$50,000) | \$0 | NGF |

Language:

Page 399, line 48, strike "\$148,616,608" and insert "\$148,516,608".
 Page 401, strike lines 14 through 19.

Explanation:

(This amendment repurposes \$50,000 from the general and nongeneral funds for an advanced contact to Medicaid recipients pilot for other priorities.)

Item 334 #2h

| Health and Human Resources | FY24-25 | FY25-26 | |
|-----------------------------------|----------------|----------------|-----|
| Department of Social Services | \$4,355,263 | \$12,479,030 | GF |
| | \$4,279,279 | \$12,261,315 | NGF |

Language:

Page 399, line 48, strike "\$148,616,608" and insert "\$157,251,150".
 Page 399, line 48, strike "\$147,491,606" and insert "\$172,231,951".
 Page 401, after line 19, insert:

"H. Out of this appropriation, \$4,355,263 the first year and \$12,479,030 the second year from the general fund and \$4,279,279 the first year and \$12,261,315 the second year from nongeneral funds shall be available for the development of an integrated benefits system and replacement for CommonHelp and VaCMS. Any unexpended balances in this paragraph at the close of business on June 30 of each fiscal year shall not revert to the general fund but shall be carried forward and reappropriated for this purpose."

Explanation:

(This amendment provides \$4.4 million the first year and \$12.5 million the second year from the general fund and \$4.3 million the first year and \$12.3 million the second year from nongeneral funds to replace the benefits eligibility system currently used by approximately 2.2 million Virginians to apply for Medicaid, the Supplemental Nutrition Assistance Program, Temporary Assistance for Needy Families, the Child Care Subsidy Program, and two Energy

Assistance Programs. The current legacy systems would be replaced by a next-generation, low-code application platform supporting best practices in information technology architecture, human-centered design, testing, and training.)

Item 347 #1h

| Health and Human Resources | FY24-25 | FY25-26 | |
|-----------------------------------|----------------|----------------|-----|
| Opioid Abatement Authority | \$16,419,145 | \$13,964,145 | NGF |

Language:

Page 405, line 46, strike "\$66,095,847" and insert "\$82,514,992".

Page 405, line 46, strike "\$76,107,377" and insert "\$90,071,522".

Page 406, after line 10, insert:

"C. The Opioid Abatement Authority shall include as an addendum to its annual executive summary required pursuant to § 2.2-2373, Code of Virginia, an update on prior fiscal year activity related to the Commonwealth Opioid Abatement and Remediation Fund (the Fund), established pursuant to § 2.2-2377, Code of Virginia. Specifically, the addendum shall include an account of any deposits, designations, and expenditures made, along with corresponding performance measures, and other applicable data and information related to the use of Fund settlement proceeds by state agencies.

D.1. Out of appropriations provided in this item, \$16,419,145 the first year and \$13,964,145 the second year from nongeneral funds is for disbursement from the Commonwealth Opioid Abatement and Remediation Fund for purposes identified as follows:

2. \$500,000 the first year and \$500,000 the second year to the Department of Behavioral Health and Developmental Services to contract with the Virginia Foundation for Healthy Youth to address the opioid crisis through a marketing campaign and classroom-based programmatic efforts.

3. \$2,000,000 the first year to the Department of Criminal Justice Services for deposit in the Jail-Based Substance Use Disorder Treatment and Transition Fund.

4. \$5,519,145 the first year and \$5,464,145 the second year to the Virginia Department of Health for the purchase and distribution of opioid reversal agents and test kits and for the development of tracking software.

5. \$400,000 the first year to the Virginia Department of Health to establish a one-year demonstration project to implement testing for the analysis of fentanyl and norfentanyl in wastewater in up to three geographically diverse localities. The agency shall provide a report on the findings and conclusions of the demonstration project to the Governor, the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, the Director, Department of Planning and Budget at the conclusion of the demonstration project.

6. a) \$8,000,000 the first year and \$8,000,000 the second year to the Virginia Department of

Health to establish, execute, and administer the Opioid Overdose Reversal Agent Program ("Program"), a manufacturing program for a quality, lowest sustainable cost, opioid overdose reversal agent. The Virginia Department of Health shall coordinate the Program with the Virginia Opioid Abatement Authority. Key objectives of the program shall be: i) providing a long-term, sustainable supply of opioid overdose reversal agent to help combat Virginia's opioid epidemic; ii) providing pricing stability and increase access for this critical life-saving medication; and, iii) leveraging, when possible, existing federal and state investments building the advanced pharmaceutical development and manufacturing CAMPUS in Petersburg.

b) The Program shall contract with the private sector to lead an end-to-end opioid overdose reversal agent nasal spray development program to provide a new FDA-approved generic version resulting in a lower cost product to help drive down state and locality budgets for opioid overdose reversal agent and improve access, quality, and availability through a domestic supply. Funding provided to the contracting entity may be used for: i) investment in research and development activities supporting an opioid overdose reversal agent API, formulation development, manufacturing process qualification and validation, and regulatory approval; and ii) capital expenditures, including custom machinery for assembly of the drug/device combination product and semi-automated packaging. All intellectual property developed by the program would be owned by the private entity and all capital expenditures, including custom equipment, would be owned by the Authority or partner agency."

Explanation:

(This amendment provides nongeneral fund appropriation in each year to designate uses of monies deposited to the Commonwealth Opioid Abatement and Remediation Fund (the Fund). These monies, resulting from settlements, judgements, verdicts, and other court orders relating to consumer protection claims regarding the manufacturing, marketing, distribution, or sale of opioids are to be used for opioid abatement and remediation. Specifically, this portion of settlement monies represent those directed for state appropriation and not subject to allocation by the Opioid Abatement Authority. This amendment also directs the Authority to provide as an addendum to its requisite annual executive summary, an accounting of all activity related to monies deposited, appropriated, and expended from the Fund.)

| | | | |
|--------------------|----------------|----------------|-----|
| | | Item 348 #1h | |
| Labor | FY24-25 | FY25-26 | |
| Secretary of Labor | (\$130,000) | (\$130,000) | GF |
| | -1.00 | -1.00 | FTE |

Language:

Page 407, line 3, strike "\$807,837" and insert "\$677,837".
 Page 407, line 3, strike "\$807,837" and insert "\$677,837".

Explanation:

(This amendment removes proposed funding for a new position in the Secretary of Labor's Office. The Secretary currently has four positions to cover the responsibilities of four state agencies.)

Item 349 #1h

| Labor | FY24-25 | FY25-26 | |
|----------------------------------|-------------------|-------------------|-----------|
| Department of Labor and Industry | \$100,000 1.00 | \$100,000 1.00 | GF FTE |

Language:

Page 407, line 12, strike "\$2,153,355" and insert "\$2,253,355".

Page 407, line 12, strike "\$2,153,355" and insert "\$2,253,355".

Page 408, after line 2, insert:

"C. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the department to hire an additional compliance officer for child labor law violation enforcement."

Explanation:

(This amendment provides \$100,000 in each year from the general fund for the Department of Labor and Industry to hire an additional compliance officer for child labor law violation enforcement.)

Item 349 #2h

| Labor | FY24-25 | FY25-26 | |
|----------------------------------|----------------|----------------|----|
| Department of Labor and Industry | \$50,000 | \$0 | GF |

Language:

Page 407, line 12, strike "\$2,153,355" and insert "\$2,203,355".

Page 408, after line 2, insert:

"C. Out of this appropriation, \$50,000 the first year from the general fund is provided for the department of effectuate the provisions of House Bill 335 of the 2024 General Assembly."

Explanation:

(This amendment provides \$50,000 the first year for the Department of Labor and Industry to enforce and monitor House Bill 335 of the 2024 General Assembly.)

Item 349 #3h

| Labor | FY24-25 | FY25-26 | |
|----------------------------------|----------------|----------------|-----|
| Department of Labor and Industry | \$110,000 | \$110,000 | GF |
| | 1.00 | 1.00 | FTE |

Language:

Page 407, line 12, strike "\$2,153,355" and insert "\$2,263,355".

Page 407, line 12, strike "\$2,153,355" and insert "\$2,263,355".

Page 408, after line 2, insert:

"C. Out of this appropriation, \$110,000 the first year and \$110,000 the second year from the general fund is provided to effectuate the provisions of House Bill 139 of the 2024 General Assembly."

Explanation:

(This amendment provides \$220,000 over the biennium from the general fund for the Department of Labor and Industry to effectuate the provisions of House Bill 139 of the 2024 General Assembly, which requires DOLI to determine and make available the prevailing wage rate for underground infrastructure work.)

Item 354 #1h

| Labor | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Department of Workforce Development and Advancement | (\$1,700,000) | \$0 | GF |

Language:

Page 409, line 32, strike "\$77,056,263" and insert "\$75,356,263".

Page 409, line 38, strike "\$3,201,000" and insert "\$1,379,000".

Explanation:

(This amendment provides \$1.4 million in the first year from the general fund to support start-up costs for the new workforce development agency.)

Item 354 #2h

| Labor | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Department of Workforce Development and Advancement | (\$1,000,000) | \$0 | GF |

Language:

Page 409, line 32, strike "\$77,056,263" and insert "\$76,056,263".

Page 409, strike lines 46 through 52.

Page 410, strike line 1.

Explanation:

(This amendment redirects proposed funding for a regional Healthcare Workforce Training System to other health care workforce initiatives funded through amendments in the Virginia Department of Health.)

Item 354 #3h

Labor

Department of Workforce Development and Advancement

Language

Language:

Page 409, line 40, after "B." insert "1."

Page 409, after line 45, insert:

"2. The Virginia Board of Workforce Development in collaboration with the Virginia Department of Workforce Development and Advancement and the Virginia Community College System shall review instructor salaries for noncredit workforce training programs offered as a part of the Hampton Roads Skilled Trades Rapid On-ramp Network for Growth (STRONG) initiative funded in this paragraph. This review shall include examining current instructor salaries for noncredit workforce training compared to current market rates for aligned professor positions; current approaches to funding instructor positions for noncredit and for credit courses offered as a part of the STRONG initiative; and options for increasing instructor salaries in noncredit course offerings, including appropriate funding model reforms. The Virginia Board of Workforce Development shall submit its preliminary review and recommendations to the Chairs of the House Committees on Appropriations and Education and the Senate Committees on Finance and Appropriations and Education and Health on or before November 1, and a final report of its review and recommendations on or before by June 30, 2025."

Explanation:

(This amendment directs the Virginia Board of Workforce Development to review noncredit workforce training instructor salaries that are funded through the Hampton Roads Skilled Trades Rapid On-ramp Network for Growth (STRONG) initiative, and offer recommendations on how to improve the salaries of these instructor positions.)

Item 355 #1h

Labor

FY24-25

FY25-26

| | | | |
|--|-------------|---------------|----|
| Department of Workforce Development and Advancement | (\$500,000) | (\$1,500,000) | GF |
|--|-------------|---------------|----|

Language:

Page 410, line 2, strike "\$61,490,208" and insert "\$60,990,208".

Page 410, line 2, strike "\$61,490,208" and insert "\$59,990,208".

Page 410, line 32, strike "\$2,000,000" and "\$2,000,000" and insert:
"\$1,500,000" and "\$500,000".

Page 410, after line 45, insert:

"3. Of these amounts, \$500,000 the first year shall be directed to support registered apprenticeships in the film and TV industry in accordance with the provisions of House Bill 1495 of the 2024 General Assembly."

Explanation:

(This amendment provides \$2.0 million over the biennium for a new program designed to incentivize employers to hire registered apprentices, and directs \$500,000 the first year to support apprenticeships in the film and tv industry pursuant to House Bill 1495 of the 2024 General Assembly.)

Item 356 #1h

| Labor | FY24-25 | FY25-26 | |
|--------------------------------|----------------|----------------|-----|
| Virginia Employment Commission | \$357,167 | \$357,167 | GF |
| | 3.00 | 3.00 | FTE |

Language:

Page 411, line 2, strike "\$586,779,340" and insert "\$587,136,507".

Page 411, line 2, strike "\$586,779,340" and insert "\$587,136,507".

Page 412, after line 18, insert:

"L. Out of this appropriation, \$357,167 the first year and \$357,167 the second year from the general fund is provided to effectuate the provisions of House Bill 1261 of the 2024 General Assembly."

Explanation:

(This amendment provides \$357,167 in each year to effectuate the provisions of House Bill 1261 of the 2024 General Assembly, related to the forgiveness of the overpayment of Unemployment Insurance benefits.)

Item 356 #2h

| Labor | FY24-25 | FY25-26 |
|--------------|----------------|----------------|
|--------------|----------------|----------------|

Labor

Virginia Employment Commission

Language

Language:

Page 412, after line 18, insert:

"L.1. The Virginia Employment Commission in collaboration with the Department of Human Resource Management, the Compensation Board, the Virginia Department of Education, and the Department of Planning and Budget shall update its November 2021 *Virginia Paid Family and Medical Leave Study* to include the following:

(i) a maximum benefit level that accounts for regional variations in the cost of living in Virginia;

(ii) an assessment of the budgetary impacts of expanding benefits for state employees to align with the provisions of House Bill 737 and Senate Bill 373 of the 2024 General Assembly while maintaining the benefits provided in § 2.2-1210, Code of Virginia. Such assessment shall include the number of state employees with access to the benefits provided in § 2.2-1210, Code of Virginia, the number of state employees that will receive expanded family leave benefits including parental leave, the number of state employees that will receive expanded medical leave benefits, and the budgetary impact associated with each benefit type;

(iii) an assessment of the budgetary impacts for state-supported constitutional officers receiving salary support from the Compensation Board. Such assessment shall include the number of employees of state-supported constitutional officers that will receive family leave benefits, and the number of employees of state-supported constitutional officers that will receive expanded medical leave benefits, the budgetary impacts associated with each benefit type, including state budget salary impacts for the contributions required under in the Paid Family and Medical Leave Program established in House Bill 737 and Senate Bill 373 of the 2024 General Assembly;

(iv) an assessment of the budgetary impacts for local school divisions and on state direct aid to public education. Such assessment shall include the number of personnel in local school divisions that will receive family leave benefits, and the number of personnel in local school divisions expanded medical leave benefits, the budgetary impact associated with each benefit type including state budget salary impacts for the contributions required under the Paid Family and Medical Leave Program established in House Bill 737 and Senate Bill 373 of the 2024 General Assembly, and the cost sharing implications for the state;

(v) an estimate of the number of private employers that will qualify for an exemption under the provisions of House Bill 737 and Senate Bill 373 of the 2024 General Assembly and related solvency impacts; and,

(vi) a determination of the frequency of employer contributions to the Family and Medical Leave Insurance Trust Fund.

2. For this purposes of this paragraph, "state employee" shall mean all persons employed by the Commonwealth to provide services, including both salaried and wage employees, whether employed full or part time.

3. The commission shall submit the updated report to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee on or before December 1, 2024."

Explanation:

(This amendment directs the Virginia Employment Commission to update the 2021 *Virginia Paid Family and Medical Leave Study* to include the budgetary impacts of the program for state employees, state-supported local employees, and local school divisions.)

Item 358 #1h

Natural and Historic Resources

Secretary of Natural and Historic Resources

Language

Language:

Page 413, line 25, after "unless" strike the remainder of the line and insert: "otherwise specified".

Page 413, line 26, strike "\$100,000.000".

Explanation:

(This amendment removes language changes proposed in House Bill 30 as introduced which would have removed the requirement that 15 percent of mandatory Water Quality Improvement Fund (WQIF) deposits be directed to the WQIF Reserve if the balance of the Reserve exceeds \$100.0 million.)

Item 359 #1h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and Recreation

\$1,000,000

\$0 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$542,484,912".

Page 417, after line 32, insert:

"U. Out of the appropriation in this item, \$1,000,000 the first year from the general fund is provided to support cyanobacteria mitigation and remediation efforts at Lake Anna."

Explanation:

(This amendment provides \$1.0 million the first year from the general fund for cyanobacteria mitigation and remediation at Lake Anna.)

Item 359 #2h

| Natural and Historic Resources | FY24-25 | FY25-26 | |
|---|----------------|----------------|-----|
| Department of Conservation and Recreation | 10.00 | 10.00 | FTE |

Language:

Explanation:

(This amendment restores 10 nongeneral fund positions included in fiscal year 2024 that were not included in House Bill 30 as introduced.)

Item 359 #3h

| Natural and Historic Resources | FY24-25 | FY25-26 | |
|---|----------------|----------------|-----|
| Department of Conservation and Recreation | \$0 | \$100,000,000 | NGF |

Language:

Page 413, line 48, strike "\$136,318,884" and insert "\$236,318,884".

Page 417, line 20, after "fund" insert:

"and \$100,000,000 the second year from nongeneral funds".

Explanation:

(This amendment appropriates \$100.0 million from nongeneral funds the second year to the Virginia Community Flood Preparedness Fund in anticipation of future revenues earned through the state rejoining the Regional Greenhouse Gas Initiative. This is a companion budget amendment.)

Item 359 #4h

| Natural and Historic Resources | | |
|---|--|----------|
| Department of Conservation and Recreation | | Language |

Language:

Page 414, line 17, strike "\$10,947,091" and "\$10,947,094" and insert:

"\$11,044,091" and "\$11,044,091".

Explanation:

(This amendment sets out \$97,000 each year from the general fund included in House Bill 30 as introduced to support Soil and Water Conservation District auditing services.)

| | | | |
|---|----------------|----------------|----|
| | | Item 359 #5h | |
| Natural and Historic Resources | FY24-25 | FY25-26 | |
| Department of Conservation and Recreation | \$1,000,000 | \$1,000,000 | GF |

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$542,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$137,318,884".

Page 414, line 17, strike "\$10,497,091" and "\$10,497,091" and insert: "\$11,497,091" and "\$11,497,091".

Page 414, line 25, strike "\$468,000" and "\$468,000" and insert: "\$1,468,000" and "\$1,468,000".

Explanation:

(This amendment provides an additional \$1.0 million each year from the general fund for small dam repairs undertaken by Soil and Water Conservation Districts.)

| | | | |
|---|-------------------|-------------------|-----------|
| | | Item 359 #6h | |
| Natural and Historic Resources | FY24-25 | FY25-26 | |
| Department of Conservation and Recreation | \$350,000 2.00 | \$350,000 2.00 | GF FTE |

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,834,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,668,884".

Page 417, after line 32, insert:

"U. Out of the appropriation in this item, \$350,000 the first year and \$350,000 the second year from the general fund is provided for the Department to establish (i) a position to expedite the training and certification of Soil and Water Conservation District employees to enable them to provide engineering, agronomic, and technical assistance for the preparation of all conservation practices in the Virginia Agricultural Cost share program; and, (ii) a position to expedite the provision of assistance to Soil and Water Conservation Districts with engineering designs for structural practices."

Explanation:

(This amendment provides \$350,000 each year from the general fund and two positions to allow the Department of Conservation and Recreation to expedite assistance it provides to Soil and Water Conservation Districts.)

| | Item 359 #7h | |
|---|----------------|----------------|
| Natural and Historic Resources | FY24-25 | FY25-26 |
| Department of Conservation and Recreation | \$3,000,000 | \$3,000,000 GF |

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$544,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$139,318,884".

Page 414, line 17, strike "\$10,947,091" and "\$10,947,091" and insert: "\$13,947,091" and "\$13,947,091".

Page 414, line 21, strike "\$9,809,091" and "\$9,809,091" and insert: "\$12,809,091" and "\$12,809,091".

Explanation:

(This amendment provides an additional \$3.0 million each year from the general fund to support the increasing operational costs faced by Soil and Water Conservation District offices. Additional financial support is necessary for district central operations, administrative assistance, technical assistance for implementation of agricultural and urban BMPs, technical assistance to operate and maintain 104 flood control dams, and technical assistance to implement Resource Management Plans and address tax credit applications.)

| | Item 359 #8h |
|---|--------------|
| Natural and Historic Resources | |
| Department of Conservation and Recreation | Language |

Language:

Page 417, line 11, after "funds", insert:

"that shall be transferred to the Virginia Natural Resources Commitment Fund, and".

Explanation:

(This amendment directs \$63.0 million the first year from nongeneral funds included in House Bill 30 as introduced for Agricultural Best Management Practices be directed to the Virginia Natural Resources Commitment Fund, consistent with the general funds included in the introduced bill for such purpose.)

Item 359 #9h

| | | | |
|---|-------------------|-------------------|-----------|
| Natural and Historic Resources | FY24-25 | FY25-26 | |
| Department of Conservation and Recreation | \$593,352 5.00 | \$593,352 5.00 | GF FTE |

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$542,078,264".
 Page 413, line 48, strike "\$136,318,884" and insert "\$136,912,236".
 Page 416, line 18, strike "\$500,000" and "\$500,000" and insert:
 "\$1,093,352" and "\$1,093,352".

Explanation:

(This amendment provides \$593,352 each year from the general fund and five positions to increase support for the Department of Conservation and Recreation's Natural Heritage Program. The Natural Heritage Program provides active preserve management at Virginia's 66 Natural Area preserves.)

Item 359 #10h

| | | | |
|---|-------------------|-------------------|-----------|
| Natural and Historic Resources | FY24-25 | FY25-26 | |
| Department of Conservation and Recreation | \$136,000 1.00 | \$136,000 1.00 | GF FTE |

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,620,912".
 Page 413, line 48, strike "\$136,318,884" and insert "\$136,454,884".
 Page 417, after line 32, insert:

"U. Out of the appropriation in this item, \$136,000 the first year and \$136,000 in the second year from the general fund is provided to the Department to support an additional position in Division of Soil and Water Conversation for the purpose of nutrient management planning."

Explanation:

(This amendment provides \$136,000 each year from the general fund and one position to support nutrient management planning.)

Item 359 #11h

| | | |
|---------------------------------------|----------------|----------------|
| Natural and Historic Resources | FY24-25 | FY25-26 |
|---------------------------------------|----------------|----------------|

| | | | |
|---|-------------|-------------|----|
| Department of Conservation and Recreation | \$1,000,000 | \$1,000,000 | GF |
|---|-------------|-------------|----|

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$542,484,912".
 Page 413, line 48, strike "\$136,318,884" and insert "\$137,318,884".
 Page 415, line 25, strike "\$1,583,531" and insert:
 "\$2,583,531" and "\$2,583,531".

Explanation:

(This amendment restores to \$2.5 million each year the deposit in the Water Quality Improvement Fund (WQIF) Reserve derived from taxes on watercraft fuel sales. House Bill 30 as introduced proposed reducing the deposit to the Reserve by \$1.0 million each year.)

Item 359 #12h

| | | | |
|---|----------------|----------------|----|
| Natural and Historic Resources | FY24-25 | FY25-26 | |
| Department of Conservation and Recreation | (\$25,000,000) | \$0 | GF |

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$516,484,912".
 page 417, strike lines 22 and 23.
 page 417, line 24, strike "T." and insert "S."

Explanation:

(This amendment maintains the current capitalization of the Resilient Virginia Revolving Loan Fund at \$125.0 million. House Bill 30 as introduced proposed providing an additional capitalization of \$25.0 million the first year from the general fund.)

Item 360 #1h

| | | | |
|---|-------------------|-------------------|-----------|
| Natural and Historic Resources | FY24-25 | FY25-26 | |
| Department of Conservation and Recreation | \$250,000 2.00 | \$250,000 2.00 | GF FTE |

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$100,961,089".
 Page 417, line 33, strike "\$98,359,044" and insert "\$98,609,044".
 Page 419, after line 26, insert:
 "N. Out of the amounts appropriated in this item, \$250,000 the first year and \$250,000 the

second year from the general fund is provided to the Department to support two additional staff positions and related expenses for invasive species management."

Explanation:

(This amendment provides \$250,000 each year from the general fund and two positions at the Department of Conservation and Recreation to mitigate the impact of invasive species in support of the goals outlined by the Virginia Invasive Species Management Plan. Companion amendments to the Departments of Agriculture and Consumer Services, Forestry, and Wildlife Resources support corresponding funding and positions.)

Item 360 #2h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 418, line 33, strike "or".
Page 418, line 34, strike "Natural Area Preserve".
Page 418, line 37, strike "or Natural Area Preserve".
Page 418, line 38, strike "and C-26".
Page 418, line 39, strike "and C-26".

Explanation:

(This amendment removes the requirement that acquisitions of lands for Natural Area Preserves be limited to properties explicitly authorized by the General Assembly.)

Item 360 #3h

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and Recreation

\$4,000,000

\$0 GF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$104,711,089".
Page 419, after line 26, insert:
"N. Out of the appropriation in this item, \$4,000,000 the first year from the general fund is provided for repair and renovations of the pool located in Natural Tunnel State Park."

Explanation:

(This amendment provides \$4.0 million the first year from the general fund for repair and renovation of the Natural Tunnel State Park pool.)

Item 360 #4h

| | | | |
|---|----------------|----------------|-----|
| Natural and Historic Resources | FY24-25 | FY25-26 | |
| Department of Conservation and Recreation | \$265,350 | \$139,050 | NGF |

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$100,976,439".

Page 417, line 33, strike "\$98,359,044" and insert "\$98,498,094".

Page 419, after line 26, insert:

"N. Out of the appropriation in this item, \$265,350 the first year and \$139,050 the second year from nongeneral funds is provided to establish an all-terrain power wheelchair pilot program consistent with the provisions of House Bill 1186 of the 2024 Session of the General Assembly."

Explanation:

(This amendment provides \$265,350 the first year and \$139,050 the second year from the nongeneral fund pursuant to House Bill 1186, which establishes the two-year all-terrain wheelchair pilot program at the Department of Conservation and Recreation.)

Item 362 #1h

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 420, line 17, strike "2028" and insert "2025".

Page 420, line 17, strike "2030" and insert "2026".

Explanation:

(This amendment moves the effective date of the prohibition on use of polystyrene containers from 2028 to 2025 for retail food establishments operating 20 or more locations in the Commonwealth, and from 2030 to 2026 for smaller establishments.)

Item 362 #2h

| | | | |
|---------------------------------------|---------------------|---------------------|-----------|
| Natural and Historic Resources | FY24-25 | FY25-26 | |
| Department of Environmental Quality | \$2,545,760 4.00 | \$2,545,760 4.00 | GF FTE |

Language:

Page 419, line 43, strike "\$32,107,409" and insert "\$34,653,169".

Page 419, line 43, strike "\$32,107,409" and insert "\$34,653,169".

Page 420, after line 18, insert:

"D.1. Out of this appropriation, \$2,545,760 the first year and \$2,545,760 the second year from the general fund is provided to effectuate the provisions of House Bill 316 of the 2024 Session of the General Assembly.

2. Of the amounts in this paragraph, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be used to capitalize the Recycling Market Development Fund.

3. Of the amounts in this paragraph, \$545,760 the first year and \$545,760 the second year from the general fund shall be used by the department for program administration."

Explanation:

(This amendment provides \$2.5 million each year to establish Virginia Recycling Development Center and to capitalize the Recycling Market Development Fund, pursuant to House Bill 316.)

Item 362 #3h

| Natural and Historic Resources | FY24-25 | FY25-26 | |
|---------------------------------------|----------------|----------------|-----|
| Department of Environmental Quality | \$526,000 | \$326,000 | NGF |
| | 2.50 | 2.50 | FTE |

Language:

Page 419, line 43, strike "\$32,107,409" and insert "\$32,633,409".

Page 419, line 43, strike "\$32,107,409" and insert "\$32,433,409".

Explanation:

(This amendment provides \$526,000 the first year and \$326,000 the second year from nongeneral funds and 2.5 positions to implement the provisions of House Bill 496.)

Item 363 #1h

| Natural and Historic Resources | FY24-25 | FY25-26 | |
|---------------------------------------|----------------|----------------|-----|
| Department of Environmental Quality | (\$4,385,000) | (\$4,135,000) | GF |
| | -1.00 | -1.00 | FTE |

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$56,467,618".

Page 420, line 19, strike "\$60,852,618" and insert "\$56,717,618".

Explanation:

(This amendment redirects to other Department of Environmental Quality needs \$4.4 million the first year and \$4.1 million the second year from the general fund proposed in the introduced budget to increase dissolved oxygen monitoring.)

| | | | |
|---------------------------------------|-------------------|-------------------|-----------|
| | | Item 363 #2h | |
| Natural and Historic Resources | FY24-25 | FY25-26 | |
| Department of Environmental Quality | \$750,000 2.00 | \$500,000 3.00 | GF FTE |

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$61,602,618".

Page 420, line 19, strike "\$60,852,618" and insert "\$61,352,618".

Page 421, after line 54, insert:

"L. Out of the amounts in this item, \$750,000 the first year and \$500,000 the second year to establish a mitigation trading platform and wetland in-lieu fee mitigation program consistent with the provisions of § 62.1-44.15:32.1, Code of Virginia."

Explanation:

(This amendment provides \$750,000 the first year and \$500,000 the second year from the general fund and three positions to establish a mitigation trading platform and wetland in-lieu fee mitigation program.)

| | | | |
|---------------------------------------|-------------------|-------------------|-----------|
| | | Item 363 #3h | |
| Natural and Historic Resources | FY24-25 | FY25-26 | |
| Department of Environmental Quality | \$675,000 5.00 | \$675,000 5.00 | GF FTE |

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$61,527,618".

Page 420, line 19, strike "\$60,852,618" and insert "\$61,527,618".

Explanation:

(This amendment provides \$675,000 each year from the general fund and five positions to increase the administrative workload capacity of the Virginia Pollution Discharge Elimination System program.)

Item 363 #4h

| | | | |
|---------------------------------------|-------------------|-------------------|-----------|
| Natural and Historic Resources | FY24-25 | FY25-26 | |
| Department of Environmental Quality | \$135,000 1.00 | \$135,000 1.00 | GF FTE |

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$60,987,618".
 Page 420, line 19, strike "\$60,852,618" and insert "\$60,987,618".

Explanation:

(This amendment provides \$135,000 each year and one position to support monitoring of new state observation wells installed by the United States Geological Survey.)

Item 363 #5h

| | | | |
|---------------------------------------|-------------------|-------------------|-----------|
| Natural and Historic Resources | FY24-25 | FY25-26 | |
| Department of Environmental Quality | \$380,160 3.00 | \$380,160 3.00 | GF FTE |

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$61,232,778".
 Page 420, line 19, strike "\$60,852,618" and insert "\$61,232,778".

Explanation:

(This amendment provides \$380,160 each year from the general fund and three positions pursuant to House Bill 1085, which establishes a system of monitoring and reporting on PFAS sources within public water systems.)

Item 363 #6h

| | | | |
|---------------------------------------|-------------------|-------------------|-----------|
| Natural and Historic Resources | FY24-25 | FY25-26 | |
| Department of Environmental Quality | \$253,440 2.00 | \$253,440 2.00 | GF FTE |

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$61,106,058".
 Page 420, line 19, strike "\$60,852,618" and insert "\$61,106,058".

Explanation:

(This amendment provides \$253,400 each year from the general fund and two positions

pursuant to House Bill 949, which establishes reporting and monitoring processes related to leaks of hazardous substances.)

Item 364 #1h

| Natural and Historic Resources | FY24-25 | FY25-26 |
|---------------------------------------|----------------|----------------|
| Department of Environmental Quality | \$150,000 | \$0 GF |

Language:

Page 422, line 1, strike "\$30,529,452" and insert "\$30,679,452".

Explanation:

(This amendment provides \$150,000 from the general fund pursuant to the passage of House Bill 884 of the 2024 Session which established a pilot program in Northern Virginia to prohibit cars from having exhaust systems which emit noises in excess of 95 decibels. The \$150,000 from the general fund is provided to purchase equipment to test vehicles if they are cited for being in violation of the prohibition.)

Item 365 #1h

| Natural and Historic Resources | FY24-25 | FY25-26 |
|---------------------------------------|----------------|----------------|
| Department of Environmental Quality | \$20,000,000 | \$0 GF |

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$181,281,448".

Page 424, after line 51, insert:

"L. Out of the amounts in this item, \$20,000,000 the first year from the general fund is provided for the establishment of a pay-for-outcomes pilot program in the Chesapeake Bay watershed. The Department shall issue requests for nonpoint source pollution reduction proposals, conduct a transparent proposal selection process based on project ranking criteria, execute contracts with selected entities, verify that the promised nonpoint source pollutant reductions are being achieved, and make payments when contractually defined terms are verified. The project ranking criteria shall include cost per pound of nutrients removed, the level of assurance that nutrient reductions shall be provided, habitat and resilience benefits, readiness to proceed, local government coordination, the provision of long-term maintenance and applicability to locally impaired waters."

Explanation:

(This amendment provides \$20.0 million the first year from the general fund to establish a pay-for-outcomes pilot program at the Department of Environmental Quality.)

Item 365 #2h

| | | | |
|---------------------------------------|----------------|----------------|----|
| Natural and Historic Resources | FY24-25 | FY25-26 | |
| Department of Environmental Quality | \$75,000 | \$0 | GF |

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$161,356,448".

Page 424, after line 51, insert:

"L. Out of the amounts in this item, \$75,000 the first year from the general fund is provided to Virginia Tech to support, in collaboration with the Department and the Smith Mountain Lake Association, a study of harmful algal blooms occurring at Smith Mountain Lake. The study shall include, but not be limited to, evaluations of conditions that have lead to the appearance of harmful algal blooms, and recommendations for the prevention of further harmful algal bloom outbreaks."

Explanation:

(This amendment provides \$75,000 the first year from the general fund to support a study of harmful algal blooms at Smith Mountain Lake.)

Item 367 #1h

| | | | |
|---------------------------------------|-------------------|-------------------|------------|
| Natural and Historic Resources | FY24-25 | FY25-26 | |
| Department of Wildlife Resources | \$775,000 2.00 | \$775,000 2.00 | NGF FTE |

Language:

Page 425, line 29, strike "\$58,881,987" and insert "\$59,656,987".

Page 425, line 29, strike "\$56,881,987" and insert "\$57,656,987".

Page 425, after line 51, insert:

"D. Out of the amounts appropriated in this item, \$775,000 the first year and \$775,000 the second year from nongeneral funds is provided to the Department to support two additional staff positions and related expenses for invasive species management and to take steps to eradicate or slow the spread of priority species."

Explanation:

(This amendment provides \$775,000 each year from nongeneral funds and two positions at the Department of Wildlife Resources to mitigate the impact of invasive species in support of the goals outlined by the Virginia Invasive Species Management Plan. Companion amendments to the Departments of Agriculture and Consumer Services, Forestry, and Conservation and Recreation support corresponding funding and positions.)

Item 371 #1h

| Natural and Historic Resources | FY24-25 | FY25-26 |
|---------------------------------------|----------------|----------------|
| Department of Historic Resources | \$400,000 | \$0 GF |

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,277,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$400,000 the first year from the general fund is provided to the Town of Wytheville for structural rehabilitation of the Haller-Gibboney Rock House Museum."

Explanation:

(This amendment provides \$400,000 the first year from the general fund for structural repairs to the Haller-Gibboney Rock House Museum.)

Item 371 #2h

| Natural and Historic Resources | FY24-25 | FY25-26 |
|---------------------------------------|----------------|----------------|
| Department of Historic Resources | \$884,800 | \$0 GF |

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,762,227".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$884,800 the first year from the general fund is provided to the County of Bedford to support emergency stabilization and restoration measures of the 1857 Slave Dwelling located at Poplar Forest."

Explanation:

(This amendment provides \$884,800 the first year from the general fund to Bedford County for emergency stabilization the 1857 Slave Dwelling at Thomas Jefferson's Poplar Forest. Poplar Forest has completed a series of emergency stabilization measures to protect the structure, including buttressing the building with support beams in 1993 following a derecho, and a series of repairs to secure the walls. A full restoration of the 1857 Slave Dwelling offers a unique opportunity to reveal the untold stories of the enslaved African Americans who lived and worked at Poplar Forest during the decades before and immediately following Emancipation and to provide a physical space where visitors, and descendants can connect to their history. A more equitable interpretation of all who lived here is central to our mission and our responsibility to share the full story of Poplar Forest.)

Item 371 #3h

| Natural and Historic Resources | FY24-25 | FY25-26 |
|---------------------------------------|----------------|----------------|
| Department of Historic Resources | \$500,000 | \$0 GF |

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$500,000 the first year from the general fund is provided to the City of Richmond to support capital improvements at the Valentine Museum."

Explanation:

(This amendment provides \$500,000 the first year from the general fund to support the Valentine Museum's capital campaign to improve collection care, reinterpret the Edward Valentine Sculpture Studio, and build its endowment. Successful completion of the campaign will ensure expanded access to primary sources used in history and social studies education programming for student and adult audiences.)

Item 371 #4h

| Natural and Historic Resources | FY24-25 | FY25-26 |
|---------------------------------------|----------------|----------------|
| Department of Historic Resources | \$200,000 | \$0 GF |

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,077,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$200,000 the first year from the general fund is provided to the County of Botetourt to support improvements at the Buchanan Theater."

Explanation:

(This amendment provides \$200,000 the first year from the general fund to support improvements at the Buchanan Theater.)

Item 371 #5h

| Natural and Historic Resources | FY24-25 | FY25-26 |
|---------------------------------------|----------------|----------------|
| Department of Historic Resources | \$850,000 | \$0 GF |

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,727,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$850,000 the first year from the general fund to the County of Clarke for structural repairs to the Burwell-Morgan Mill."

Explanation:

(This amendment provides \$850,000 the first year from the general fund for structural repairs to the Burwell-Morgan Mill in Clarke County.)

| | Item 371 #6h | |
|---------------------------------------|----------------|----------------|
| Natural and Historic Resources | FY24-25 | FY25-26 |
| Department of Historic Resources | (\$15,000,000) | \$0 GF |

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$39,877,427".

Page 430, line 23, strike "\$35,000,000" and insert "\$20,000,000".

Page 430, line 25, after "sites" insert:

"and history museums".

Page 430, line 27, strike "one-to-one" and insert:

"minimum one-third".

Explanation:

(This amendment provides \$20.0 million the first year from the general fund for the Department of Historic Resources to establish a matching grant program for capital improvements at historic sites and history museums expected to see increased visitation related to the Commonwealth's semiquincentennial celebrations. The amendment also establishes the minimum matching requirement for grantees at one-third of the amount awarded, and allows both historical sites and history museums to be eligible to receive grant awards.)

| | Item 371 #7h | |
|---------------------------------------|----------------|----------------|
| Natural and Historic Resources | FY24-25 | FY25-26 |
| Department of Historic Resources | \$500,000 | \$500,000 GF |

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,377,427".

Page 427, line 28, strike "\$13,877,427" and insert "\$14,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$500,000 the first year and \$500,000 the second year from the general fund is provided to the City of Roanoke for improvements at the Virginia Museum of Transportation."

Explanation:

(This amendment provides \$500,000 each year from the general fund to the City of Roanoke for improvements at the Virginia Museum of Transportation.)

Item 371 #8h

| Natural and Historic Resources | FY24-25 | FY25-26 | |
|---------------------------------------|----------------|----------------|----|
| Department of Historic Resources | (\$5,000,000) | \$0 | GF |

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$49,877,427".
 Page 428, line 23, strike "G.1." and insert "G."
 Page 428, line 23, strike "\$10,250,000" and insert "\$5,250,000".
 Page 428, strike lines 29 through 39.

Explanation:

(This amendment level-funds the Virginia Battlefield Preservation Fund at \$5.3 million each year from the general fund by removing a one-time \$5.0 million increase the first year proposed in House Bill 30 as introduced, and removes language that directed \$4.5 million of this amount to a specific historic battlefield site.)

Item 371 #9h

| Natural and Historic Resources | FY24-25 | FY25-26 | |
|---------------------------------------|----------------|----------------|----|
| Department of Historic Resources | \$250,000 | \$250,000 | GF |

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,127,427".
 Page 427, line 28, strike "\$13,877,427" and insert "\$14,127,427".
 Page 430, after line 32, insert:
 "P. Out of the amounts in this item, \$250,000 the first year and \$250,000 the second year from the general fund to the County of Fairfax to support Black Women United for Action in the creation of an African American Research Fellowship to be undertaken at the George Washington Presidential Library at Mount Vernon."

Explanation:

(This amendment provides \$250,000 each year from the general fund to support the establishment of an African American Research Fellowship at the George Washington Presidential Library at Mount Vernon.)

Item 371 #10h

| Natural and Historic Resources | FY24-25 | FY25-26 |
|---------------------------------------|----------------|----------------|
| Department of Historic Resources | \$950,000 | \$0 GF |

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,827,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$950,000 the first year from the general fund to the City of Richmond to support the JXN Project."

Explanation:

(This amendment provides \$950,000 the first year from the general fund to support the JXN Project in the City of Richmond.)

Item 371 #11h

| Natural and Historic Resources | FY24-25 | FY25-26 |
|---------------------------------------|----------------|----------------|
| Department of Historic Resources | \$5,000,000 | \$0 GF |

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$59,877,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$5,000,000 the first year from the general fund is provided to the County of Prince William to support activities undertaken by the National Museum of Americans in Wartime. These funds shall be matched by \$2,500,000 provided by the County of Prince William."

Explanation:

(This amendment provides \$5.0 million from the general fund the first year to Prince William County to support infrastructure development for the National Museum of Americans in Wartime. As a condition of this appropriation, Prince William County is required to provide matching funds totaling \$2.5 million.)

Item 371 #12h

| Natural and Historic Resources | FY24-25 | FY25-26 |
|---------------------------------------|----------------|----------------|
| Department of Historic Resources | \$285,000 | \$0 GF |

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,162,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$285,000 the first year from the general fund is provided to the County of Appomattox for renovation of facilities of the Carver Price Legacy Museum."

Explanation:

(This amendment provides \$285,000 the first year from the general fund for improvements at the Carver Price Legacy Museum.)

Item 373 #1h

Natural and Historic Resources

FY24-25

FY25-26

Marine Resources Commission

\$3,750,000

\$0 GF

Language:

Page 430, line 51, strike "\$28,766,720" and insert "\$32,516,720".

Page 431, after line 38, insert:

"F. Out of this appropriation, \$3,750,000 the first year from the general fund is provided for the non-federal share of costs of an Army Corps of Engineers environmental restoration project at Money Point in the Elizabeth River in the City of Chesapeake. Any remaining balance at year-end shall be carried forward to the subsequent fiscal year."

Explanation:

(This amendment provides \$3.8 million the first year from the general fund for the non-federal share of costs of an Army Corps of Engineers environmental restoration project in the Elizabeth River in Chesapeake. The federal government has designated \$11.3 million in federal funds toward the project.)

Item 373 #2h

Natural and Historic Resources

FY24-25

FY25-26

Marine Resources Commission

\$100,000

\$100,000 GF

Language:

Page 430, line 51, strike "\$28,766,720" and insert "\$28,866,720".

Page 430, line 51, strike "\$25,766,720" and insert "\$25,866,720".

Page 431, after line 38, insert:

"F. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided to support the implementation of oyster revitalization projects in the Potomac River by the Potomac River Fisheries Commission."

Explanation:

(This amendment provides \$100,000 each year from the general fund to the Potomac River Fisheries Commission to support oyster revitalization projects. This funding is expected to be matched by an equal amount provided by the State of Maryland.)

Item 377 #1h

| Public Safety and Homeland Security | FY24-25 | FY25-26 |
|--|----------------|----------------|
| Secretary of Public Safety and Homeland Security | \$250,000 | \$0 GF |

Language:

Page 433, line 3, strike "\$782,092" and insert "\$1,032,092".

Page 434, after line 4, insert:

"D. The Secretary of Public Safety and Homeland Security shall complete a review and assessment of the sufficiency of fire and emergency medical services funding in the Commonwealth. The review and assessment shall include, but not be limited to, (i) identification of local, state, and federal funding provided to support local fire and emergency medical services by locality or region, and to the extent possible, trends in funding by source; (ii) consideration of identifiable fire or emergency medical service funding needs by locality or region; (iii) identification of factors that influence or differentiate the ability of localities or regions to meet the funding needs of local and regional fire and emergency medical services; (iv) economic factors influencing the ability of localities or regions to meet fire and emergency medical services funding needs; and, (v) consideration of the costs and benefits of consolidation state-level administration of fire and emergency medical services funding and oversight, to include an assessment of administrative models used in other states. In completing his assessment, the Secretary shall convene at least three stakeholder group meetings whose membership shall include, but not be limited to, representatives from the Department of Fire Programs, the Office of Emergency Medical Services, the Virginia Fire Services Council, Virginia's Regional EMS Councils, the Virginia Fire Chiefs Association, the Virginia Association of Counties, and the Virginia Municipal League. Included in the appropriation for this item is \$250,000 the first year from the general fund for the Secretary to procure the services of technical experts to complete the review and assessment. The Secretary shall provide a summary report of the findings of the review and assessment, as well as any recommendations, to the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations no later than November 1, 2024."

Explanation:

(This amendment directs the Secretary of Public Safety and Homeland Security to complete a review and assessment of the sufficiency of fire and emergency medical services funding in the Commonwealth.)

Item 382 #1h

Public Safety and Homeland Security

FY24-25

FY25-26

Virginia Cannabis Control Authority

\$9,023,075
75.00

\$10,067,773
84.00

NGF
FTE

Language:

Page 435, line 50, strike "\$5,411,060" and insert "\$14,434,135".

Page 435, line 50, strike "\$5,411,060" and insert "\$15,478,833".

Explanation:

(This amendment provide \$9.0 million the first year and \$10.1 million the second year from nongeneral funds pursuant to House Bill 698, which would establish the framework for the establishment of a regulated adult-use recreational cannabis market in the Commonwealth.)

Item 385 #1h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 437, line 39, after "5.", insert "a."

Page 437, line 39, after "Jails", insert "(the Board)".

Page 437, line 39, strike "Department of" and insert "Board"

Page 437, strike "Corrections".

Page 437, line 41, after "August 1," strike the rest of the line and insert:

"all submittal elements of a Planning Study or its equivalent, and such other essential documents and forms as may be appropriate to determine building cost summary, costs for upgrades, including, but not limited to, costs for upgrades to doors, windows, HVAC, and security systems, construction, expansion, and renovation of existing jail facility; any existing design document for each project; the detailed list of the Board-approved costs; and".

Page 437, strike lines 42 through 44.

Page 437, line 45, strike "approved costs, and any".

Page 437, line 46, strike "October" and insert "September".

Page 437, line 47, strike "1," and insert "15,".

Page 437, line 49, strike "1" and insert "15".

Page 438, after line 2, insert:

"b. The State Board of Local and Regional Jails, in consultation with DGS, shall evaluate and amend, if necessary, its Standards for Planning, Design, Construction, and Reimbursement of Local Correctional Facilities, to enable the Board to collect detailed data necessary for DGS to

conduct cost review process of projects approved by the Board."

Explanation:

(This language-only amendment makes technical changes to provisions that require the Department of General Services to review capital projects for local or regional jails to which the state contributes funding. Specifically, these amendments streamline the processes utilized by the Department and the State Board of Local and Regional Jails to facilitate these reviews.)

Item 388 #1h

| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
|--|----------------|----------------|-----|
| Department of Corrections | \$300,000 | \$300,000 | NGF |

Language:

Page 439, line 32, strike "\$926,775,111" and insert "\$927,075,111".
Page 439, line 32, strike "\$908,097,549" and insert "\$908,397,549".
Page 439, line 44, strike "\$1,620,000" and "\$1,620,000" and insert:
"\$1,920,000" and "\$1,920,000".
Page 439, line 50, strike "\$1,325,000" and "\$1,325,000" and insert:
"\$1,625,000" and "\$1,625,000".

Explanation:

(This amendment appropriates an additional \$300,000 from the nongeneral fund each year from the commissary fund to support the continued provision of faith-based services to inmates held by the Department of Corrections.)

Item 388 #2h

| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Department of Corrections | (\$2,918,065) | (\$2,918,065) | GF |

Language:

Page 439, line 32, strike "\$926,775,111" and insert "\$923,857,046".
Page 439, line 32, strike "\$908,097,549" and insert "\$905,179,484".

Explanation:

(This amendment removes \$2.9 million from the general fund each year included in House Bill 30 as introduced for raises for vacant correctional officer positions.)

Item 388 #3h

| | | | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of Corrections | (\$2,000,000) | (\$2,000,000) | GF |

Language:

Page 439, line 32, strike "\$926,775,111" and insert "\$924,775,111".
 Page 439, line 32, strike "\$908,097,549" and insert "\$906,097,549".

Explanation:

(This amendment reduces from \$4.0 million each year to \$2.0 million each year from the general fund the amounts provided for unspecified cost increases in Department of Corrections operations.)

Item 388 #4h

| | | | |
|--|----------------|----------------|-----|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of Corrections | \$3,900,000 | \$3,900,000 | GF |
| | 44.00 | 44.00 | FTE |

Language:

Page 439, line 32, strike "\$926,775,111" and insert "\$930,675,111".
 Page 439, line 32, strike "\$908,097,549" and insert "\$911,997,549".

Explanation:

(This amendment provides \$3.9 million each year from the general fund and 44 positions pursuant to House Bill 1244, which makes changes to allowed utilization of restrictive housing and isolated confinement in state correctional facilities.)

Item 388 #5h

| | | | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of Corrections | \$125,000 | \$125,000 | GF |

Language:

Page 439, line 32, strike "\$926,775,111" and insert "\$926,900,111".
 Page 439, line 32, strike "\$908,097,549" and insert "\$908,222,549".

Explanation:

(This amendment provides \$125,000 each year from the general fund to backfill foregone revenues from commissions collected for the provision of inmate communication services, pursuant to House Bill 801.)

Item 388 #6h

| | | | |
|--|---------------------|---------------------|-----------|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of Corrections | \$1,624,425 3.00 | \$1,119,425 3.00 | GF FTE |

Language:

Page 439, line 32, strike "\$926,775,111" and insert "\$928,399,536".
 Page 439, line 32, strike "\$908,097,549" and insert "\$909,216,974".

Explanation:

(This amendment provides \$1.6 million the first year and \$1.1 million the second year from the general fund to implement the provisions of House Bill 555.)

Item 390 #1h

| | | | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of Corrections | \$509,816 | \$0 | GF |

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,779,237".
 Page 444, line 48, strike "\$440,184" and insert "\$950,000".
 Page 444, strike lines 52 and 53.
 Page 445, strike line 1.
 Page 444, after line 51, insert:
 "1. House Bill 2 - \$50,000
 2. House Bill 18 - \$50,000
 3. House Bill 22 - \$50,000
 4. House Bill 36 - \$50,000
 5. House Bill 113 - \$50,000
 6. House Bill 172 - \$50,000
 7. House Bill 173 - \$50,000
 8. House Bill 175 - \$50,000
 9. House Bill 351 - \$50,000
 10. House Bill 362 - \$50,000
 11. House Bill 454 - \$50,000
 12. House Bill 590 - \$50,000
 13. House Bill 633 - \$50,000
 14. House Bill 698 - \$50,000
 15. House Bill 798 - \$50,000"

- 16. House Bill 861 - \$50,000
- 17. House Bill 1174 - \$50,000
- 18. House Bill 1187 - \$50,000
- 19. House Bill 1195 - \$50,000".

Explanation:

(This amendment provides a total of \$950,000 the first year from the general fund for deposit in the Corrections Special Reserve Fund to reflect the indeterminate criminal sentencing impacts of 19 House Bills.)

Item 390 #2h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

(\$500,000)

(\$500,000)

GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$207,769,421".

Page 442, line 11, strike "\$207,829,237" and insert "\$207,329,237".

Page 444, strike lines 45 through 47.

Page 444, line 48, strike "T" and insert "S".

Explanation:

(This amendment removes funding and associated language proposed in House Bill 30 as introduced which would have provided \$500,000 each year from the general fund as a payment in lieu of taxes to the County of Sussex. Existing language within the Appropriations Act explicitly exempts the Department of Corrections from providing such payments.)

Item 390 #3h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 444, line 37, after "R." strike "1."

Page 444, strike lines 41 through 44.

Explanation:

(This amendment removes language limiting eligibility for inmates convicted of certain offenses to receive enhanced earned sentence credits pursuant to § 53.1-202.3, Code of Virginia.)

Item 391 #1h

| | | |
|--|----------------|----------------|
| Public Safety and Homeland Security | FY24-25 | FY25-26 |
| Department of Criminal Justice Services | \$750,000 | \$0 NGF |

Language:

Page 445, line 11, strike "\$5,807,704" and insert "\$6,557,704".

Page 446, after line 20, insert:

"K. Included in the appropriation for this item is \$750,000 the first year from Byrne State Crisis Intervention Program funds to provide Substantial Risk Order training consistent with the provisions of House Bill 637 of the 2024 Session of the General Assembly."

Explanation:

(This amendment provides \$750,000 the first year from the nongeneral fund to implement Substantial Risk Order training.)

Item 391 #2h

| | | |
|--|----------------|----------------|
| Public Safety and Homeland Security | FY24-25 | FY25-26 |
| Department of Criminal Justice Services | \$125,000 | \$0 GF |

Language:

Page 445, line 11, strike "\$5,807,704" and insert "\$5,932,704".

Explanation:

(This amendment provides \$125,000 the first year from the general fund pursuant to House Bill 250, which directs the Department of Criminal Justice Services to develop training standards for law enforcement officers regarding interrogation practices.)

Item 391 #3h

| | | |
|--|----------------|----------------|
| Public Safety and Homeland Security | FY24-25 | FY25-26 |
| Department of Criminal Justice Services | \$50,000 | \$0 GF |

Language:

Page 445, line 11, strike "\$5,807,704" and insert "\$5,857,704".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to effectuate the provisions of House Bill 586.)

Item 391 #4h

| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Department of Criminal Justice Services | \$125,000 | \$0 | GF |

Language:

Page 445, line 11, strike "\$5,807,704" and insert "\$5,932,704".

Explanation:

(This amendment provides \$125,000 the first year from the general fund pursuant to House Bill 1246, which directs the Department of Criminal Justice Services to develop training standards for law enforcement officers regarding autism spectrum disorders.)

Item 391 #5h

| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
|--|-------------------|-------------------|-----------|
| Department of Criminal Justice Services | \$490,750 3.00 | \$340,750 3.00 | GF FTE |

Language:

Page 445, line 11, strike "\$5,807,704" and insert "\$6,298,454".

Page 445, line 11, strike "\$5,807,704" and insert "\$6,148,454".

Explanation:

(This amendment provides \$490,750 the first year and \$340,750 the second year from the general fund and three positions pursuant to House Bill 797.)

Item 392 #1h

| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Department of Criminal Justice Services | \$400,000 | \$400,000 | GF |

Language:

Page 446, line 22, strike "\$3,226,221" and insert "\$3,626,221".

Page 446, line 22, strike "\$3,226,221" and insert "\$3,626,221".

Page 446, after line 49, insert:

"G. Included within the appropriation for this item is \$400,000 the first year and \$400,000 the second year for the Demand Reduction and Safe Harbor for Domestic Minor Sex Trafficked Youth pilot program, consistent with the provisions of Chapter 556 of the 2023 Session of the General Assembly."

Explanation:

(This amendment provides \$400,000 each year from the general fund for the Demand Reduction and Safe Harbor for Domestic Minor Sex Trafficked Youth pilot program.)

Item 392 #2h

| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
|--|-------------------|-------------------|-----------|
| Department of Criminal Justice Services | \$123,250 1.00 | \$123,250 1.00 | GF FTE |

Language:

Page 446, line 22, strike "\$3,226,221" and insert "\$3,349,471".

Page 446, line 22, strike "\$3,226,221" and insert "\$3,349,471".

Explanation:

(This amendment provides \$123,250 each year from the general fund and one position pursuant to House Bill 611, which directs the Department of Criminal Justice Services to analyze and report on deaths of individual in custody or while incarcerated.)

Item 394 #1h

| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
|--|----------------|----------------|----|
| Department of Criminal Justice Services | (\$8,500,000) | (\$8,500,000) | GF |

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$215,493,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$219,393,666".

Page 452, line 14, strike "\$17,500,000" and "\$17,500,000" and insert: "\$9,000,000" and "\$9,000,000".

Explanation:

(This amendment makes a downward adjustment in the base appropriation for the Operation Ceasefire Grant Fund to reflect observed utilization of the Fund. This amendment supports the provision of \$9.0 million each year for the Grant Fund.)

Item 394 #2h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$94,750

\$94,750

GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,088,416".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,988,416".

Page 449, after line 22, insert:

"3. Out of this appropriation, \$94,750 the first year and \$94,750 the second year from the general fund is provided for the expansion of pretrial services to the Counties of Botetourt and Alleghany."

Explanation:

(This amendment provides \$94,750 each year from the general fund to support expansion of pretrial services to the Counties of Botetourt and Alleghany.)

Item 394 #3h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 452, line 3, strike "providing equipment for law-enforcement agencies,".

Page 452, line 4, strike "state and".

Page 452, line 6, after "efforts." insert:

"No grants awarded shall be given to state agencies or offices."

Explanation:

(This amendment prohibits the Department of Criminal Justice Services from awarding Operation Ceasefire Grant Fund grants to state agencies, or for the purchase of equipment for law enforcement.)

Item 394 #4h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$2,000,000

\$0

NGF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$225,993,666".

Page 453, after line 44, insert:

"S. Included in the appropriation for this item is \$2,000,000 the first year from the Commonwealth Opioid Abatement and Remediation Fund for deposit in the Jail-Based Substance Use Disorder Treatment and Transition Fund."

Explanation:

(This amendment provides \$2.0 million the first year from the Commonwealth Opioid Abatement and Remediation Fund to be deposited in the Jail-Based Substance Use Disorder Treatment and Transition Fund. A companion amendment to the Compensation Board removes \$500,000 the first year Commonwealth Opioid Abatement and Remediation Fund provided for such purpose.)

Item 394 #5h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 452, line 16, after "Fund." insert:

"Out of the amounts in this paragraph, \$500,000 the first year and \$500,000 the second year is provided to support the REAL LIFE initiative."

Explanation:

(This amendment provides \$500,000 each year from the amounts provided for the Operation Ceasefire Grant Fund to support the REAL LIFE initiative. REAL LIFE is a targeted intervention initiative, focusing on individuals most likely to engage in or become victims of gun violence within a specific locality.)

Item 394 #6h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice Services

\$30,000

\$30,000

GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,023,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,923,666".

Page 453, after line 44, insert:

"S. Included in the appropriation for this item is \$30,000 the first year and \$30,000 the second year from the general fund for the Community Resource Opportunity Project."

Explanation:

(This amendment provides \$30,000 each year from the general fund for the Community Resource Opportunity Project.)

Item 394 #7h

| | | | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of Criminal Justice Services | \$125,000 | \$125,000 | GF |

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,118,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$228,018,666".

Page 453, after line 44, insert:

"S. Included in the appropriation for this item is \$125,000 the first year and \$125,000 the second year from the general fund to the City of Richmond to support the Help Me Help You program."

Explanation:

(This amendment provides \$125,000 each year from the general fund to support the Help Me Help You (HMHY) program. HMHY serves as a resource to the city of Richmond and the State of Virginia's Department of Corrections to assist returning citizens who have been released from jail or prison.)

Item 394 #8h

| | | | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of Criminal Justice Services | (\$500,000) | (\$500,000) | GF |

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$223,493,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,393,666".

Page 450, line 37, strike "\$2,500,000" and "\$2,500,000" and insert: "\$2,000,000" and "\$2,000,000".

Explanation:

(This amendment reduces the appropriation for the Jail Mental Health Pilot Program by

\$500,000 each year from the general fund to reflect the closure of Hampton Roads Regional Jail.)

Item 394 #9h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

(\$4,083,951)

(\$6,837,475) GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$219,909,715".

Page 447, line 6, strike "\$227,893,666" and insert "\$221,056,191".

Page 449, line 27, strike "\$27,200,000" and "\$27,200,000" and insert:
"\$23,116,049" and "\$20,362,525".

Page 449, strike lines 31 through 33.

Explanation:

(This amendment allows for the provision of \$4.7 million each year in new School Resource Officer Incentive Grants, as well as reflecting ongoing grant obligations totaling \$18.4 million the first year and \$15.7 million the second year. Including both new and ongoing grant obligations, grant spending by the School Resource Officer Incentive Grant program totaled \$18.7 million in fiscal year 2024, substantially lower than the \$27.2 million provided for the program in that year. The amendment also removes language from Chapter 2, 2022 Special Session I erroneously kept in House Bill 30 as introduced which was previously included to waive all matching requirements for School Resource Officer Incentive Grants in fiscal year 2023.)

Item 394 #10h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 453, line 13, after "crimes." insert:

"The Department shall disseminate information about the opportunity to stakeholders in order to ensure awareness of the grant process and timeline for application among interested parties. The Department may use up to \$50,000 of the funds for the dissemination of information."

Explanation:

(This amendment directs the Department of Criminal Justice Services to disseminate information relating to the funding opportunity made available through the competitive grant

program established to support organizations and non-profit institutions that have been the targets of or at risk of being targeted for hate crimes. The amendment authorizes the Department to use up to \$50,000 from the fund to support its public awareness efforts.)

Item 394 #11h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 453, line 7, after "organizations", insert:

"or localities that have established a partnership program with institutions or nonprofit organizations."

Page 453, line 11, after "institutions" insert ", localities,".

Explanation:

(This amendment directs the Department of Criminal Justice Services to allow localities who have partnered with eligible institutions or nonprofit organizations to apply for the competitive grant program established to support organizations and non-profit institutions that have been the targets of or at risk of being targeted for hate crimes.)

Item 394 #12h

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$80,000

\$80,000

GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,073,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,973,666".

Page 449, after line 22, insert:

"3. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the general fund is provided for Comprehensive Community Corrections and Pretrial Services Program for the Counties of Buckingham, Charlotte, and Powhatan, served through Piedmont Court Services."

Explanation:

(This amendment provides \$80,000 each year from the general fund to support establishment of a pretrial services program serving the Counties of Powhatan, Buckingham, and Charlotte.)

Item 396 #1h

| | | | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of Criminal Justice Services | (\$18,000,000) | \$0 | GF |

Language:

Page 453, line 57, strike "\$237,650,081" and insert "\$219,650,081".
 Page 454, strike lines 51 through 55.
 Page 455, strike lines 1 through 18.

Explanation:

(This amendment redirects \$18.0 million from the general fund the first year proposed in House Bill 30 as introduced which would have established a new, one-time officer recruitment and wellness initiative within the Department of Criminal Justice Services.)

Item 405 #1h

| | | | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of Fire Programs | \$23,040 | \$0 | GF |

Language:

Page 460, line 40, strike "\$11,565,448" and insert "\$11,588,488".

Explanation:

(This amendment provides \$23,040 the first year from the general fund for administrative costs related to House Bill 133, which establishes a workgroup to review and address potential responses to local government employee exposure to toxic materials.)

Item 408 #1h

| | | | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of Forensic Science | (\$126,752) | (\$126,752) | GF |

Language:

Page 461, line 34, strike "\$63,963,945" and insert "\$63,837,193".
 Page 461, line 34, strike "\$64,084,004" and insert "\$63,957,252".

Explanation:

(This amendment makes a technical correction of amounts included in House Bill 30 which

incorrectly calculated annualization of costs of amounts included in Chapter 1, 2023 Special Session I.)

| | Item 415 #1h | |
|--|----------------|----------------|
| Public Safety and Homeland Security | FY24-25 | FY25-26 |
| Department of State Police | \$196,360 | \$0 GF |

Language:

Page 467, line 11, strike "\$117,760,285" and insert "\$117,956,645".

Explanation:

(This amendment provides \$196,360 the first year from the general fund to implement the provisions of House Bill 62.)

| | Item 415 #2h | |
|--|----------------|----------------|
| Public Safety and Homeland Security | FY24-25 | FY25-26 |
| Department of State Police | \$96,300 | \$0 GF |

Language:

Page 467, line 11, strike "\$117,760,285" and insert "\$117,856,585".

Explanation:

(This amendment provides \$96,300 the first year from the general fund to implement the provisions of House Bill 916.)

| | Item 415 #3h | | |
|--|----------------|----------------|-----|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of State Police | \$349,666 | \$182,542 | GF |
| | 2.00 | 2.00 | FTE |

Language:

Page 467, line 11, strike "\$117,760,285" and insert "\$118,109,951".

Page 467, line 11, strike "\$115,794,644" and insert "\$115,977,186".

Explanation:

(This amendment provides \$349,666 the first year and \$182,542 the second year from the general fund to implement the provisions of House Bill 799.)

Item 415 #4h

| | | | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of State Police | \$320,320 | \$0 | GF |

Language:

Page 467, line 11, strike "\$117,760,285" and insert "\$118,080,605".

Explanation:

(This amendment provides \$320,320 the first year from the general fund to implement the provisions of House Bill 838.)

Item 415 #5h

| | | | |
|--|----------------------|----------------------|-----------|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of State Police | (\$153,216) -2.00 | (\$182,896) -2.00 | GF FTE |

Language:

Page 467, line 11, strike "\$117,760,285" and insert "\$117,607,069".

Page 467, line 11, strike "\$115,794,644" and insert "\$115,611,748".

Explanation:

(This amendment removes funding included in the introduced budget tied to background checks required pursuant to House Bill 27. The legislation as it passed the House does not require this funding.)

Item 415 #6h

| | | | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of State Police | \$234,360 | \$0 | GF |

Language:

Page 467, line 11, strike "\$117,760,285" and insert "\$117,994,645".

Explanation:

(This amendment provides \$234,360 the first year from the general fund pursuant to House Bill 904, for State Police to make Central Criminal Records Exchange improvements to comply with the provisions of the legislation.)

Item 416 #1h

| | | | |
|--|----------------|----------------|-----|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of State Police | (\$636,732) | (\$726,374) | GF |
| | -7.00 | -7.00 | FTE |

Language:

Page 469, line 42, strike "\$382,697,521" and insert "\$382,060,789".
 Page 469, line 42, strike "\$383,543,932" and insert "\$382,817,558".
 Page 471, strike 36 through 38.

Explanation:

(This amendment removes \$637,000 the first year and \$726,000 the second year from the general fund for new positions at the Fusion Center proposed in House Bill 30 as introduced.)

Item 417 #1h

| | | | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY24-25 | FY25-26 | |
| Department of State Police | (\$100,314) | (\$100,314) | GF |

Language:

Page 471, line 39, strike "\$45,926,971" and insert "\$45,826,657".
 Page 471, line 39, strike "\$45,926,971" and insert "\$45,826,657".
 Page 472, line 34, strike "\$905,364" and "\$905,364" and insert:
 "\$805,050" and "\$805,050".

Explanation:

(This amendment makes a technical reduction to amounts included for impaired driving enforcement training included in House Bill 30 as introduced based upon inaccurate annualization of amounts included in Chapter 1, 2023 Special Session I.)

Item 422 #1h

| | | | |
|------------------------|----------------|----------------|----|
| Transportation | FY24-25 | FY25-26 | |
| Department of Aviation | \$1,000,000 | \$0 | GF |

Language:

Page 477, line 11, strike "\$32,157,020" and insert "\$33,157,020".
 Page 478, after line 4, insert:

"G. Out of the amounts included in this appropriation, \$1,000,000 from the general fund the first year is provided to support the development of an Advanced Air Aviation Test Site. The Department, in cooperation with the Virginia Innovation Partnership Authority, shall work with the industry to identify the optimal location and uses of these funds."

Explanation:

(This amendment provides \$1,000,000 from the general fund in fiscal year 2025 to support the development of an Advanced Air Aviation Test Site in the Commonwealth.)

| | | Item 426 #1h | |
|------------------------------|-------------------|-------------------|-----------|
| Transportation | FY24-25 | FY25-26 | |
| Department of Motor Vehicles | \$442,500 3.00 | \$213,900 3.00 | GF FTE |

Language:

Page 478, line 44, strike "\$230,505,286" and insert "\$230,947,786".

Page 478, line 44, strike "\$230,505,286" and insert "\$230,719,186".

Explanation:

(This amendment provides DMV with three FTEs to implement the sealing and expungement processes as a result of legislation adopted during the 2021 and 2023 Sessions as recommended by the Crime Commission. The fiscal year 2025 cost includes one-time cost of \$228,600 to process the 25,400 records that would qualify for automatic expungement pursuant to the provisions the bills. DMV incurs a one-time cost of \$9 per automated expungement.)

| | | Item 433 #1h | |
|--|----------------|----------------|----|
| Transportation | FY24-25 | FY25-26 | |
| Department of Rail and Public Transportation | \$65,000,000 | \$84,500,000 | GF |

Language:

Page 483, line 6, strike "\$848,991,629" and insert "\$913,991,629".

Page 483, line 6, strike "\$860,649,660" and insert "\$945,149,660".

Page 484, strike lines 20 through 46, and insert:

"E.1. The provisions of Virginia Code § 33.2-1526.1 (K) are temporarily suspended for fiscal years 2025 and 2026. This section of Code shall resume in fiscal year 2027. This Code change provides a two-year suspension of the requirement that limits the annual Virginia operating assistance for the Washington Metropolitan Area Transit Authority to no more than three percent over the prior year's approved budget.

2. The Washington Metropolitan Area Transit Authority shall complete a comparison of its total costs and overhead costs, defined as general administration and non-vehicle maintenance costs, against the cost of similar transit systems providing service in the cities of Boston, MA; Chicago, IL; New York, NY; Philadelphia, PA; San Francisco, CA; and Washington, DC, and submit this comparison to the Joint Subcommittee on Northern Virginia Public Transit."

Explanation:

(This amendment provides \$65.0 million from the general fund in fiscal year 2025 and increase in support for WMATA in fiscal year 2025 and assumes the higher support will continue in fiscal year 2026.)

Item 433 #2h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 484, after line 46 insert

"G. Notwithstanding § 33.2-1915, Code of Virginia, the Potomac and Rappahannock Transportation District Commission may enter into contracts or agreements with the counties, cities or towns or planning districts that are within an adjacent planning district to provide commuter transit service between such counties, cities or towns and Washington D.C in the I-66 and US 29 corridor."

Explanation:

(This amendment includes language to clarify that the Potomac and Rappahannock Transportation District Commission has the authority to enter into contracts and agreements with adjacent localities and/or planning districts in an effort to promote commuter transit services within the region.)

Item 437 #1h

Transportation

FY24-25

FY25-26

Department of Transportation

\$50,000

\$50,000 NGF

Language:

Page 485, line 49, strike "\$152,889,813" and insert "\$152,939,813".

Page 485, line 49, strike "\$114,076,286" and insert "\$114,126,286".

Page 486, line 6, strike "\$7,000,000" and "\$7,000,000" and insert:

"\$7,050,000" and "\$7,050,000".

Page 486, line 8, after "needs." insert:

"Included in the amounts in this item, \$50,000 the first year and \$50,000 the second year from the allocation for the Office of Intermodal Planning and Investment is provided for sponsorship of the annual Public Policy Day (formerly Mobility Talks International) at the Washington, DC Auto Show."

Explanation:

(This amendment provides \$50,000 from the nongeneral fund each year to support the annual Public Policy Day Conference that is held in Washington DC annually. The conference brings together government and industry leaders to promote best practices related to autonomous vehicles.)

Item 438 #1h

Transportation

Department of Transportation

Language

Language:

Page 488, after line 22, insert:

"N. Out of the unexpended funds provided during the 2022-24 biennium for the planning and construction of multi-use trails, \$10,000,000 shall be allocated for the continued development of the Fall Line Trail."

Explanation:

(This amendment allocates \$10.0 million from the unallocated funding previously provided for the development of multi-use trails to continue the construction of the Fall Line Trail in Central Virginia.)

Item 438 #2h

Transportation

Department of Transportation

Language

Language:

Page 488, line 21, after "support the", strike the remainder of the line and insert:

"advancement of projects in the Interstate 81 Corridor Improvement Program."

Page 488, strike line 22.

Explanation:

(This amendment modifies language in the introduced budget related to the \$70.0 million from the general fund proposed for the I-81 Corridor Improvement program. The introduced language

referenced the funding was for Northbound Lane Widening Project from Mile Marker 116 to 128 in the Salem District. The funding would allow for the widening of both the south bound lanes to happen concurrently which will reduce the total cost over the life the project by \$70.0 million.)

Item 438 #3h

Transportation

FY24-25

FY25-26

Department of Transportation

(\$20,000,000)

\$0 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$3,999,337,848".

Page 488, strike lines 17 through 19.

Explanation:

(This amendment eliminates the \$20 million from the general fund deposit into the Transportation Partnership Opportunity Fund which was proposed in the introduced budget for fiscal year 2025.)

Item 438 #4h

Transportation

Department of Transportation

Language

Language:

Page 488, line 13, after "K." insert "1."

Page 488, line 13, strike "at least \$200,000,000" and insert:

"up to \$90,000,000, no more than \$15,000,000 in any individual year,"

Page 488, after line 16, insert:

"2. Notwithstanding any other provision of law, any proposed direction of funds by the Governor for transportation projects under the Transportation Partnership Opportunity Fund pursuant to § 33.2-1529.1 (C)(2) of the Code of Virginia in excess of \$20 million for any one project, and any cumulative direction of funds pursuant to that subdivision in excess of \$50 million during a biennium, shall be subject to approval by the MEI Project Approval Commission established pursuant to § 30-309, and the Commission shall complete such review within 21 days of submission. Absent a recommendation within such 21-day period that the funds should not be directed, or in the event that the Commission does not provide a recommendation within such 21-day period, the funds shall be directed."

Explanation:

(This amendment amends language included in the introduced budget related to the CTB's

authority to deposit Commonwealth Transportation Funds into the Transportation Partnership Opportunity Fund over the next six years.)

Item 438 #5h

Transportation

Department of Transportation

Language

Language:

Page 488, after line 22, insert:

"N. Effective July 1, 2024 the Virginia State Trails Office shall be transferred to the Department of Conservation and Recreation. The Department of Transportation shall continue to support the development and construction of multi use trails in coordination with the Department of Conservation and Recreation."

Explanation:

(This amendment transfers the Virginia State Trails Office from VDOT to DCR.)

Item 438 #6h

Transportation

Department of Transportation

Language

Language:

Page 488, after line 22, insert:

"N. Notwithstanding the provisions of § 33.2-214, E. of the Code of Virginia, the Commonwealth Transportation Board may advance projects preliminary engineering and any right-of-way activities prior to full funding for construction, if the projects are in the Interstate 81 Corridor Improvement Program as adopted by the Board. The anticipated funding for the construction of the project must be planned for with the subsequent three years after the Six-Year Improvement Program. The Department of Transportation shall report to the Chairs of the House Appropriations, House Transportation, Senate Finance and Appropriations, and Senate Transportation Committees on any projects advanced in this manner."

Explanation:

(This amendment makes a limited exception to the Code requirement to allow projects in the I-81 Corridor Improvement Program to move forward even if all of the funding is not included for the completion of the project in the 6 year improvement plan. Allowing this exception on a limited basis for I-81 projects is proposed based on the fact that there is a dedicated revenue stream for these projects and the cost of these projects are significant which means waiting until projects are fully funded will lead to significant delays.)

Item 439 #1h

Transportation

Department of Transportation

Language

Language:

Page 488, after line 43, insert:

"E. The Commissioner of Highways (Commissioner) shall evaluate whether roadways operating under the Virginia Highway Corporation Act of 1988 (HCA) would serve the public interest if operated under the Public-Private Transportation Act of 1995 (PPTA). If the Commissioner determines that a roadway operating under the HCA would serve the public interest by operating under the PPTA, the Commissioner shall negotiate the key business terms of a new comprehensive agreement for operation under the PPTA and present them to the Transportation Public-Private Steering Committee. The key business terms shall provide toll rate reductions and distance-based tolling and shall not include any Commonwealth contribution or assumption of debt by the Commonwealth. If the Commissioner, Secretary of Transportation, and the Transportation Public-Private Steering Committee each concur that it is in the public interest for a roadway operating under the HCA to operate under the PPTA in accordance with the negotiated key business terms, the Commissioner is authorized to finalize and execute a new comprehensive agreement between the roadway operator and the Department of Transportation to authorize the projects operation under the PPTA."

Explanation:

(This amendment authorizes the Commissioner to evaluate whether the contract for the Dulles Greenway should be converted to a PPTA contract.)

Item 442 #1h

Transportation

Department of Transportation

Language

Language:

Page 490, after line 4, insert:

"G. Notwithstanding § 33.2-319 of the Code, any municipality that annexed or incorporated land from an adjacent county pursuant to an annexation order that became effective in 1941 which land included a residential subdivision with streets that had been maintained by the county and that are open to and used by the public, shall accept such streets into such municipality's public street system, shall maintain such streets in the same manner as it maintains public streets in other residential subdivisions and shall qualify for payments under § 33.2-319 with respect to such streets, even though such streets may not meet current or previous

design standards for streets in such municipality.”

Explanation:

(This amendment clarifies that cities which acquired land previously part of a neighboring county shall be responsible for maintaining public roads even if they were once privately owned roads.)

Item 456 #1h

| | | | |
|-------------------------------------|----------------|----------------|----|
| Veterans and Defense Affairs | FY24-25 | FY25-26 | |
| Department of Veterans Services | (\$427,914) | (\$266,820) | GF |

Language:

Page 502, line 9, strike "\$37,389,137" and insert "\$36,961,223".
 Page 502, line 9, strike "\$37,374,318" and insert "\$37,107,498".

Explanation:

(This amendment redirects \$694,734 over the biennium from the general fund which was proposed in House Bill 30 as introduced for the procurement, implementation, and operation of an artificial intelligence driven veterans self-service portal.)

Item 456 #2h

| | | | |
|-------------------------------------|----------------|----------------|----|
| Veterans and Defense Affairs | FY24-25 | FY25-26 | |
| Department of Veterans Services | \$755,430 | \$644,815 | GF |

Language:

Page 502, line 9, strike "\$37,389,137" and insert "\$38,144,567".
 Page 502, line 9, strike "\$37,374,318" and insert "\$38,019,133".

Explanation:

(This amendment provides \$755,430 the first year and \$644,815 the second year from the general fund to implement the Veterans' Fellowship for State Government Pilot Program pursuant to House Bill 141.)

Item 469 #1h

| | | | |
|-------------------------------|----------------|----------------|----|
| Central Appropriations | FY24-25 | FY25-26 | |
| Central Appropriations | \$0 | \$718,000 | GF |

Language:

Page 509, line 12, strike "\$174,632,045" and insert "\$175,350,045".
 Page 511, line 41, strike "\$6,938,318" and "\$6,220,813".

Explanation:

(This amendment adjusts funding for contribution rates for the VRS retirement system pursuant to the enactment of House Bill 1312 of the 2024 General Assembly Session which adds DCR conservation officers to the VaLORS program and House Bill 1401 which adds firefighters from the Department of Military Affairs to the VaLORS program, both beginning July 1, 2025.)

Item 469 #2h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$125,328,643

\$253,060,727 GF

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$209,416,654".

Page 509, line 12, strike "\$174,632,045" and insert "\$427,692,772".

Page 516, line 5, strike "\$44,846,024" and insert:
 "\$134,502,573 the first year and \$273,040,223".

Page 516, line 6, strike "one" and insert:
 "three percent on June 10, 2024 and an additional three".

Page 516, line 46, strike "one" and insert:
 "three percent on June 10, 2024 and an additional three".

Page 517, line 15, strike "one" and insert:
 "three percent no earlier than June 10, 2024 and an additional three".

Page 517, line 22, strike "one" and insert:
 "three percent on July 1, 2024 and an additional three".

Page 517, line 35, strike "\$12,692,725" and insert:
 "\$38,018,552 the first year and \$80,663,893".

Page 517, line 37, strike "\$1,485,084" and insert:
 "\$4,455,837 the first year and \$9,044,194".

Page 517, line 38, strike "one" and insert:
 "three percent increase in base pay effective June 10, 2024 and an additional three".

Page 517, line 41, strike "\$610,941" and insert:
 "\$1,832,807 the first year and \$3,720,598".

Page 517, strike lines 45 through 47, and insert.

"V.1. Out of the appropriation for this item, \$315,788 in the first year and \$315,788 the second year from the general fund is provided to support the cost of the five percent salary increase provided during fiscal year 2024 for the Institute For Advanced Learning and Research.

2. In addition, up to \$198,946 in the first year and \$403,861 the second year from the general

fund is provided for the Institute For Advanced Learning and Research to support the cost associated with the salary actions authorized in paragraph R of this item.

3. It is the intention of the General Assembly that the Department of Planning and Budget include personnel cost for the Institute For Advanced Learning and Research into the methodology used to calculate the cost of future salary increases.

W.1. Out of the appropriation for this item, \$127,665 in the first year and \$127,665 the second year from the general fund is provided to support the cost of the five percent salary increase provided during fiscal year 2024 for the Roanoke Higher Education Authority.

2. In addition, up to \$198,946 in the first year and \$403,861 the second year from the general fund is provided for the Roanoke Higher Education Authority to support the cost associated with the salary actions authorized in paragraph R of this item.

3. It is the intention of the General Assembly that the Department of Planning and Budget include personnel cost for the Roanoke Higher Education Authority into the methodology used to calculate the cost of future salary increases."

Page 518, strike lines 1 through 41.

Explanation:

(This amendment adds \$125.3 million from the general fund in fiscal year 2025 and \$253.1 million from the general fund in fiscal year 2026 for employee compensation actions for state employees and state supported local employees. The amendment uses this funding, as a well as funding included in the introduced budget, to support a three (3) percent salary increase in each year of the biennium. Total funding for these actions, including the funding in the introduced budget is \$179.5 million in fiscal year 2025 and \$367.5 million in fiscal year 2026,)

Item 469 #3h

| Central Appropriations | FY24-25 | FY25-26 | |
|-------------------------------|----------------|----------------|----|
| Central Appropriations | \$0 | (\$27,046,198) | GF |

Language:

Page 509, line 12, strike "\$174,632,045" and insert "\$147,585,847".

Page 510, line 33, strike "\$66,667,915" and insert "\$39,621,717".

Explanation:

(This amendment reflect savings of \$27.0 million from the general fund in fiscal year 2026 from level funding the premiums for the state employee health insurance over the two years. The budget includes funding of \$39.6 million from the general fund each year to fund a 6.3 percent increase in the premiums in July 2025.)

Item 469 #4h

| Central Appropriations | FY24-25 | FY25-26 | |
|-------------------------------|----------------|----------------|----|
| Central Appropriations | \$3,080,887 | \$11,382,699 | GF |

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$87,168,898".

Page 509, line 12, strike "\$174,632,045" and insert "\$186,014,744".

Page 518, after line 41, insert:

"Z. Out of this appropriation \$3,080,887 the first year and \$11,382,699 the second year from the general fund is provided to support a proposed increase in the minimum wage. The Director of the Department of Planning and Budget shall distribute the funds provided in this paragraph among the state agencies requiring salary increases due the provisions of House Bill 1 of the 2024 General Assembly."

Explanation:

(This amendment provides \$14.4 million over the biennium to cover costs for state employees as a result of an increase in the state's minimum wage proposed in House Bill 1 of the 2024 General Assembly.)

Item 469 #5h

| Central Appropriations | FY24-25 | FY25-26 | |
|-------------------------------|----------------|----------------|----|
| Central Appropriations | \$341,028 | \$341,028 | GF |

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$84,429,039".

Page 509, line 12, strike "\$174,632,045" and insert "\$174,973,073".

Page 515, line 29, strike "\$1,745,613" and "\$1,745,613" and insert:

"\$2,086,641" and "\$2,086,641".

Explanation:

(This amendment adjusts funding for contribution rates for the Line of Duty Act benefit pursuant to the enactment of House Bill 321 which increases from \$25,000 to \$100,000 the death benefit payout for a death caused by occupational cancer, respiratory disease, or hypertension or heart disease.)

Item 469 #6h

| Central Appropriations | FY24-25 | FY25-26 | |
|-------------------------------|----------------|----------------|----|
| Central Appropriations | \$175,000 | \$175,000 | GF |

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$84,263,011".
Page 509, line 12, strike "\$174,632,045" and insert "\$174,807,045".

Explanation:

(This amendment provides \$175,000 from the general fund each year pursuant to the passage of House Bill 819.)

Item 471 #1h

| Central Appropriations | | Language |
|-------------------------------|--|-----------------|
| Central Appropriations | | |

Language:

Page 520, line 38, strike "\$1,500,000" and insert "\$5,000,000".
Page 520, line 40, after "Commonwealth." insert:
"Such payments shall be made in accordance with guidelines established by the Department of Agriculture and Consumer Services. In developing the guidelines to allocate payments, the Commissioner of the Department of Agriculture and Consumer Services shall consult the representatives of the affected industries."
Page 520, line 40, strike "These".
Page 520, strike lines 41 through 44.

Explanation:

(This amendment makes changes to the animal disease indemnification payment authorization by allowing for indemnification payments to agricultural producers in the event of an animal disease outbreak, such as avian influenza, based on guidelines developed by VDACS in consultation with the affected industries.)

Item 471 #2h

| Central Appropriations | FY24-25 | FY25-26 | |
|-------------------------------|-----------------|----------------|----|
| Central Appropriations | (\$150,000,000) | \$0 | GF |

Language:

Page 519, line 54, strike "\$186,800,000" and insert "\$36,800,000".
Page 522, strike lines 48 through 55.

Page 523, strike lines 1 through 3.

Page 523, line 4, strike "N" and insert "M".

Explanation:

(This amendment reduces \$150.0 million the first year from the general fund proposed for deposit to the Virginia Technology Infrastructure Fund for allocation to unspecified projects. Separate amendments to the House Budget allocate funds for the planning, development, and implementation of systems for the Departments of Taxation and Social Services.)

Item 471 #3h

Central Appropriations

Central Appropriations

Language

Language:

Page 523, after line 14, insert:

"O. Out of this appropriation, the Governor is authorized to expend additional amounts as necessary to support costs associated with the Presidential Debate hosted by Virginia State University in October 2024."

Explanation:

(This language amendment authorizes the Governor to utilize contingency funds as necessary to provide support for Virginia's hosting of a national Presidential Debate scheduled for October 2024 at Virginia State University.)

Item 471 #4h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

(\$15,000,000)

\$0 GF

Language:

Page 519, line 54, strike "\$186,800,000" and insert "\$171,800,000".

Page 523, strike lines 4 through 14.

Explanation:

(This amendment redirects \$15.0 million proposed for the creation of a workforce recruitment and retention marketing campaign at the Virginia Economic Development Partnership Authority to other committee priorities.)

Item 471 #5h

Central Appropriations

FY24-25

FY25-26

Central Appropriations

(\$500,000)

\$0 GF

Language:

Page 519, line 54, strike "\$186,800,000" and insert "\$186,300,000".

Page 522, strike lines 29 through 33, and insert:

"K. Notwithstanding the provisions of § 2.2-115, Code of Virginia, the Governor may direct up to \$500,000 the first year from the Commonwealth Development Opportunity Fund for the purpose of developing relevant capabilities, conducting planning, and evaluating potential economic incentives to attract sports teams to the state. The Commonwealth of Virginia is prepared to consider economic development proposals that are in the best interest of Virginia taxpayers to assist in relocating sports teams and their associated facilities to the state."

Explanation:

(This amendment redirects \$500,000 provided in the first year from the general fund for the Secretary of Finance to study economic development incentives to recruit sports teams and their facilities to the state to other budget initiatives. The language authorizes the Governor to use up to \$500,000 from the Commonwealth Development Opportunity Fund for this purpose.)

Item 471 #6h

Central Appropriations

Central Appropriations

Language

Language:

Page 522, line 25, after "reappropriated." insert:

"Any interest earned attributable to these amounts shall be applied to the balance of these funds."

Explanation:

(This amendment directs any interest earnings attributable to the \$10.0 million provide in Chapter 1, 2023 Special Session I for victims of mass violence shall be applied to the balance of these funds.)

Item 472 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 523, strike lines 20 through 24 and insert:

"2. For any previously authorized ARPA SLRF project which has dollars remaining unobligated on June 30, 2024, as reported by the Department of Accounts, the Governor is authorized to transfer the unobligated amounts to Direct Aid to Public Education (197) to be used to supplement funding for the Child Care Subsidy Program to ensure that such funds are obligated by December 30, 2024.

3. For any ARPA SLRF-funded ventilation improvement grants issued pursuant to Chapter 1, Item 479.20 B.2.h.1, 2021 Special Session II, school boards shall obligate such funds no later than July 1, 2024. The Governor is authorized to transfer the school boards' remaining unobligated amounts after July 1, 2024 to Direct Aid to Public Education (197) to be used to supplement funding for the Child Care Subsidy Program to ensure that such funds are obligated by the Commonwealth by December 30, 2024."

Explanation:

(This amendment advances the deadline for school divisions to obligate ARPA-SLRF ventilation improvement grants in January 2022 from December 31, 2024 to July 1, 2024. The amendment directs any remaining unobligated amounts to be used to offset general fund support for the Child Care Subsidy Program to ensure these federal pandemic relief funds will be expended prior to their expiration on December 31, 2024. Item 125.10 assumes \$25.0 million in ARPA-SLRF will be reverted to support the Child Care Subsidy Program as a result of this action.)

Item 476 #1h

| Independent Agencies | FY24-25 | FY25-26 | |
|------------------------------|------------------|------------------|------------|
| State Corporation Commission | \$90,000 1.00 | \$90,000 1.00 | NGF FTE |

Language:

Page 526, line 20, strike "\$35,827,443" and insert "\$35,917,443".

Page 526, line 20, strike "\$35,827,443" and insert "\$35,917,443".

Explanation:

(This amendment provides \$180,000 over the biennium from the nongeneral fund to effectuate the provisions of House Bill 800 of the 2024 General Assembly.)

Item 479 #1h

Independent Agencies

State Corporation Commission

Language

Language:

Page 527, after line 30, insert:

"E. The State Corporation Commission shall set the payment parameters for the the Commonwealth Health Reinsurance Program at levels to achieve the premium reduction target of 15 percent for Plan Year 2025."

Explanation:

(This amendment adds language requiring the State Corporation Commission to set out the target amount of the premium reduction percentage for the Commonwealth Health Reinsurance Program Plan Year 2025 at 15 percent, pursuant to the provisions in House Bill 591, 2024 Regular Session.)

Item 480 #1h

Independent Agencies

FY24-25

FY25-26

Virginia Lottery

\$25,500,000

\$44,000,000

NGF

60.00

60.00

FTE

Language:

Page 527, line 40, strike "\$245,106,034" and insert "\$270,606,034".

Page 527, line 40, strike "\$245,106,034" and insert "\$289,106,034".

Page 528, after line 24, insert:

"F. Additional revenues generated from the taxation of skill games, pursuant to final legislation passed by the 2024 General Assembly, shall be reflected upon enrollment."

Explanation:

(This amendment provides \$25.5 million the first year and \$44.0 million the second year in nongeneral fund appropriation and positions for the Virginia Lottery to assume oversight and regulation of skill game operations, in accordance with the provisions of House Bill 590. The amendment also provides language stating that any additional revenue generated by this legislation will be reflected in House Bill 30 upon enrollment.)

Item 484 #1h

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$70,000

\$0

NGF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,181,353".

Explanation:

(This amendment provides the VRS \$70,000 from the nongeneral fund pursuant to the passage of House Bill 1312 and House Bill 1401 which add DCR conservation officers and DMA firefighters into the VaLORS retirement system. The funding supports the administrative changes needed to effectuate the change. A companion amendment under Item 469 provides funding to support the additional benefit cost for the state employees.)

Item 489.10 #1h

Independent Agencies

Virginia Cannabis Control Authority

Language

Language:

All appropriations and items provided for the Cannabis Control Authority shall be transferred to Independent Agencies upon enrollment.

Explanation:

(This amendment provides that all appropriations and items provided for the Cannabis Control Authority shall be transferred to Independent Agencies upon enrollment.)

Item 489.1 #1h

Independent Agencies

Opioid Abatement Authority

Language

Language:

All appropriations and items of the Opioid Abatement Authority shall be transferred to Independent Agencies upon enrollment.

Explanation:

(This amendment provides that all appropriations and items provided for the Opioid Abatement Authority shall be transferred to Independent Agencies upon enrollment.)

Item 489.10 #2h

Independent Agencies

Virginia Alcoholic Beverage Control Authority

Language

Language:

All appropriations and items of the Alcoholic Beverage Control Authority shall be transferred to Independent Agencies upon enrollment.

Explanation:

(This amendment provides that all appropriations and items provided for the Alcoholic Beverage Control Authority shall be transferred to Independent Agencies upon enrollment.)

Item C-2 #1h

Administration

Department of General Services

Language

Language:

Page 543, line 7, after "project", insert:

"as all new construction, to include demolition of both the east and west towers to accommodate a new building, utilizing any appropriated funds for the project".

Explanation:

(This language amendment authorizes the Department of General Services, in collaboration with the Chief Justices and Associate Justices of both the Supreme Court and Court of Appeals of Virginia to reconsider the scope of the Commonwealth Courts Building project, and to utilize existing project funds to reprogram as needed to accommodate a plan that meets the Courts' future space needs.)

Item C-3 #1h

Administration

FY24-25

FY25-26

Department of General Services

(\$50,000,000)

\$0 GF

Language:

Page 543, line 13, strike "\$50,000,000" and insert "\$0".

Page 543, strike lines 11 through 14.

Explanation:

(This amendment reduces \$50.0 million in the first year from the general fund proposed for a project to relocate tenants from the Monroe Building and demolish the building once vacated. Companion amendments (i) authorize planning for a new project to utilize property soon-to-be vacated by the Virginia Department of Transportation for use as a new state employee facility, and (ii) provide additional maintenance reserve allocations to the Department of General

Services to ensure the Monroe Building remains safely occupiable until plans are finalized to relocate its existing tenants.)

Item C-5 #1h

| Education | FY24-25 | FY25-26 |
|-------------------------|----------------|----------------|
| George Mason University | \$12,000,000 | \$0 GF |
| | (\$12,000,000) | \$0 NGF |

Language:

Explanation:

(This amendment provides \$12.0 million general fund in the first year in place of \$12.0 million of bond proceeds for a capital project at George Mason University to address deferred maintenance backlogs.)

Item C-8 #1h

| Education | FY24-25 | FY25-26 |
|--------------------------|----------------|----------------|
| Norfolk State University | \$14,064,327 | \$0 GF |
| | (\$14,064,327) | \$0 NGF |

Language:

Explanation:

(This amendment provides \$14.1 million in general fund the first year in place of \$14.1 million in bond proceeds for campus infrastructure improvements at Norfolk State University.)

Item C-8.50 #1h

| Education | FY24-25 | FY25-26 |
|--------------------------|----------------|----------------|
| Norfolk State University | \$2,000,000 | \$0 GF |

Language:

Page 544, after line 5, insert:

| | | |
|--|-------------|-------|
| "C-8.50 Planning: Living Learning Center | \$2,000,000 | \$0 |
| Fund Sources: General | \$2,000,000 | \$0 " |

A. Out of this appropriation, \$2,000,000 the first year from the general fund is provided for planning through the schematic design stage for a project at Norfolk State University to construct an approximate 180,000 square foot facility to serve as a Living Learning Center.

These funds shall not be deposited into the Central Capital Planning Fund (0965)."

Explanation:

(This amendment provides \$2.0 million the first year from the general fund and authority for Norfolk State University to proceed through schematic design for the planning of a new Living Learning Center.)

| | Item C-11 #1h | |
|-------------------------------|----------------|------------------|
| Education | FY24-25 | FY25-26 |
| University of Mary Washington | \$7,500,000 | \$10,000,000 NGF |

Language:

Page 544, line 22, strike "\$5,500,000" and insert "\$13,000,000".

Page 544, line 22, strike "\$0" and insert "\$10,000,000".

Explanation:

(This amendment provides \$7.5 million the first year and \$10.0 million the second year in tax-supported bond proceeds (Virginia College Building Authority) to address deferred maintenance projects at the University of Mary Washington. These amounts combine with the \$5.5 million in bond proceeds included in the introduced budget for a total of \$23.0 million over the biennium. This total amount is estimated to be sufficient to address critical life and safety concerns within Farmer Hall and Simpson Library at the school; addressing these core facility deficiencies directly is anticipated to reduce overall facility renovation needs in the long-term.)

| | Item C-12 #1h | |
|------------------------|----------------|----------------|
| Education | FY24-25 | FY25-26 |
| University of Virginia | (\$12,000,000) | \$0 NGF |

Language:

Page 544, line 28, strike "\$12,000,000" and insert "\$0".

Page 544, strike lines 26 through 31.

Explanation:

(This amendment reduces \$12.0 million the first year in Virginia College Building Authority (VCBA) bond proceeds for a proposed project to address deferred maintenance at the University of Virginia.)

Item C-14 #1h

| Education | FY24-25 | FY25-26 |
|----------------------------------|------------------------------|-------------------|
| Virginia Commonwealth University | \$5,200,000 (\$5,200,000) | \$0 GF \$0 NGF |

Language:

Page 545, strike lines 10 through 14 and insert:

"B. The University shall be reimbursed for the designated nongeneral funds used in this item for planning when the project is funded to move into the construction phase."

Explanation:

(This amendment provides \$5.2 million the first year in general fund to supplant \$5.2 million in nongeneral fund appropriation proposed for this project in the introduced budget.)

Item C-15 #1h

| Education | FY24-25 | FY25-26 |
|----------------------------------|----------------|----------------|
| Virginia Commonwealth University | (\$12,000,000) | \$0 NGF |

Language:

Page 545, line 18, strike "\$12,000,000" and insert "\$0".

Page 545, strike lines 17 through 22.

Explanation:

(This amendment reduces \$12.0 million the first year in Virginia College Building Authority (VCBA) bond proceeds for a proposed project to address deferred maintenance at Virginia Commonwealth University.)

Item C-16 #1h

Education

Virginia Community College System

Language

Language:

Page 545, after line 26, insert:

"A. Out of this appropriation, the Virginia Community College System may utilize up to \$24,000,000 to repurpose existing property to enhance the learning environment and increase capacity for workforce development programming."

Explanation:

(This language amendment authorizes the Virginia Community College System to utilize \$24.0

million in bond proceeds for the revitalization of existing space at its statewide campus facilities for workforce development programs.)

Item C-21 #1h

| Education | FY24-25 | FY25-26 |
|---------------------------|-------------------------------|-------------------|
| Virginia State University | \$7,300,000 (\$12,000,000) | \$0 GF \$0 NGF |

Language:

Page 546, line 6, strike "\$12,000,000" and insert "\$7,300,000".

Page 546, strike lines 8 through 11 and insert:

"Out of this appropriation \$7,300,000 the first year is provided to make improvements to the campus's South entrance and to make campus security and safety improvements including the acquisition and demolition of property, and sidewalk and fencing improvements."

Explanation:

(This amendment provides \$7.3 million the first year from the general fund in support of a capital project to enhance campus security at Virginia State University. In addition to improving the overall campus security for students, faculty, staff, and visitors, this project will also support preparation activities for the University's hosting of a Presidential Debate in October 2024. A companion amendment to House Bill 29 provides additional funds for this same project.)

Item C-21.50 #1h

| Education | FY24-25 | FY25-26 |
|---------------------------|----------------|----------------|
| Virginia State University | \$2,500,000 | \$0 GF |

Language:

Page 546, after line 12, insert:

| | | |
|--|-------------|-------|
| "C-21.50 Planning: Renovate Virginia Hall | \$2,500,000 | \$0 |
| Fund Sources: General | \$2,500,000 | \$0 " |

Page 546, after line 12, insert:

"Out of this appropriation, \$2,500,000 the first year from the general fund is authorized for use by Virginia State University to initiate planning on a capital project to renovate Virginia Hall. These funds shall not be deposited into the Central Capital Planning Fund (0965)."

Explanation:

(This amendment provides \$2.5 million the first year from the general fund for Virginia State University to initiate planning on a capital project to renovate Virginia Hall.)

Item C-26 #1h

| Natural and Historic Resources | FY24-25 | FY25-26 | |
|---|----------------|----------------|-----|
| Department of Conservation and Recreation | \$18,291,050 | \$16,100,000 | NGF |

Language:

Page 547, line 29, strike "\$0" and insert "\$18,291,050".

Page 547, line 29, strike "\$0" and insert "\$16,100,000".

Page 547, strike lines 30 through 36.

Explanation:

(This amendment provides \$18.3 million in the first year and \$16.1 million in the second year in nongeneral fund appropriation for the acquisition of land for natural area preserves (NAPs). Anticipated revenues to support the nongeneral fund appropriation would come from Virginia Land Conservation Foundation grants. This amendment also strikes existing language that places specifications on the location and nature of acquisitions that can be done with regard to NAPs. A companion amendment to the operating budget for the Department of Conservation and Recreation also amends stipulations surrounding the acquisition of land for NAPs.)

Item C-27 #1h

| Natural and Historic Resources | FY24-25 | FY25-26 | |
|---|------------------------------|----------------|-----------|
| Department of Conservation and Recreation | \$3,000,000 (\$3,000,000) | \$0 | GF NGF |

Language:

Explanation:

(This amendment provides \$3.0 million the first year from the general fund to supplant the proposed \$3.0 million in nongeneral fund bond proceeds the first year for the replacement of underground storage tanks.)

Item C-28 #1h

| Natural and Historic Resources | FY24-25 | FY25-26 | |
|---|----------------|----------------|-----|
| Department of Conservation and Recreation | (\$1,600,000) | \$0 | NGF |

Language:

Page 547, line 41, strike "\$1,600,000" and insert "\$0".

Page 547, strike lines 40 through 42.

Explanation:

(This amendment removes \$1.6 million the first year in proposed bond proceeds from the Virginia Public Building Authority for a project to address climate control in state park yurts.)

Item C-29 #1h

| Natural and Historic Resources | FY24-25 | FY25-26 |
|---|----------------------------|-------------------|
| Department of Conservation and Recreation | \$750,000 (\$3,500,000) | \$0 GF \$0 NGF |

Language:

Page 547, line 44, strike "\$3,500,000" and insert "\$750,000".

Explanation:

(This amendment provides \$750,000 the first year from the general fund and removes \$3.5 million in bond proceeds in the first year to reflect the actual cost of a land acquisition to protect and expand Buffalo Mountain Natural Area Preserve.)

Item C-32 #1h

| Public Safety and Homeland Security | FY24-25 | FY25-26 |
|--|----------------|----------------|
| Department of Corrections | (\$5,000,000) | \$0 NGF |

Language:

Page 548, line 29, strike "\$15,000,000" and insert "\$10,000,000".

Page 548, line 31, before "The appropriation", insert "A."

Page 548, after line 37, insert:

"B. The Department shall provide a report detailing the intended disposition and/or alternate use of the following facilities slated for closure: Sussex II State Prison, Augusta Correctional Center, Haynesville Field Unit, and Stafford Community Corrections Alternative Program. Any plans to retain facility ownership shall detail costs to maintain the property in habitable condition and, if applicable, costs to renovate or repurpose, and specific repurpose intentions. Alternately, such report shall also provide details on timeline and cost estimates to demolish, sell, or otherwise dispose of any of these facilities. The report shall be submitted to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee no later than November 1, 2024."

Explanation:

(This amendment reduces general fund by \$5.0 million the first year to provide \$10.0 million for repairs to statewide facilities owned and overseen by the Department of Corrections (DOC). The amendment also directs DOC to provide a report on the estimated costs and timeline for the re-usage and/or disposal of four properties slated for closure.)

Item C-36 #1h

| Transportation | FY24-25 | FY25-26 |
|------------------------------|----------------|----------------|
| Department of Transportation | (\$94,840) | \$0 GF |

Language:

Page 549, line 12, strike "\$35,094,840" and insert "\$35,000,000".

Explanation:

(This amendment removes \$94,840 the first year in general fund proposed for capital outlay allocation to the Virginia Department of Transportation (VDOT). Still included is \$70.0 million in nongeneral fund appropriation for VDOT to utilize Commonwealth Transportation Fund resources to address facility needs.)

Item C-41 #1h

| Veterans and Defense Affairs | FY24-25 | FY25-26 |
|-------------------------------------|------------------------------|-------------------|
| Department of Military Affairs | \$3,000,000 (\$3,000,000) | \$0 GF \$0 NGF |

Language:

Explanation:

(This amendment provides \$3.0 million the first year from the general fund in place of \$3.0 million in bond proceeds in the first year for the Department of Military Affairs for projects to improve Readiness Centers.)

Item C-46 #1h

| Central Appropriations | FY24-25 | FY25-26 |
|-------------------------------|-----------------|------------------|
| Central Capital Outlay | (\$204,000,000) | \$200,000,000 GF |

Language:

Page 551, line 6, strike "\$404,000,000" and insert "\$200,000,000".

Page 551, line 6, strike "\$0" and insert "\$200,000,000".

Page 551, strike lines 10 through 51 and insert:

| "Agency Name/Code | Project Code | FY 2025 | FY 2026 |
|---|---------------------|----------------|----------------|
| Department of Military Affairs (123) | 10893 | \$2,869,016 | \$2,869,016 |
| The Science Museum of Virginia (146) | 13634 | \$1,321,302 | \$1,321,302 |
| Department of State Police (156) | 10886 | \$425,036 | \$425,036 |
| Department of General Services (194) | 14260 | \$16,407,765 | \$11,407,765 |
| Department of General Services (194) on behalf of the Fort Monroe Authority | 18644 | \$4,312,942 | \$4,312,942 |
| Department of Conservation and Recreation (199) | 16646 | \$4,244,067 | \$4,244,067 |
| The Library of Virginia (202) | 17423 | \$250,000 | \$250,000 |
| Wilson Workforce and Rehabilitation Center (203) | 10885 | \$536,068 | \$536,068 |
| The College of William and Mary (204) | 12713 | \$4,677,332 | \$4,677,332 |
| University of Virginia (207) | 12704 | \$14,854,042 | \$14,854,042 |
| Virginia Polytechnic Institute and State University (208) | 12707 | \$18,885,458 | \$18,885,458 |
| Virginia Military Institute (211) | 12732 | \$2,919,609 | \$2,919,609 |
| Virginia State University (212) | 12733 | \$3,824,421 | \$3,824,421 |
| Norfolk State University (213) | 12724 | \$2,994,736 | \$2,994,736 |
| Longwood University (214) | 12722 | \$2,393,242 | \$1,642,242 |
| University of Mary Washington (215) | 12723 | \$2,127,044 | \$2,127,044 |
| James Madison University (216) | 12718 | \$5,012,314 | \$5,012,314 |
| Radford University (217) | 12731 | \$2,223,402 | \$2,223,402 |
| Virginia School for the Deaf and the Blind (218) | 14082 | \$983,159 | \$983,159 |
| Old Dominion University (221) | 12710 | \$4,941,699 | \$4,941,699 |
| Virginia Commonwealth University (236) | 12708 | \$15,974,436 | \$15,974,436 |
| Virginia Museum of Fine Arts (238) | 13633 | \$2,065,206 | \$2,065,206 |

Committee Approved Amendments to House Bill 30, as Introduced

| | | | |
|--|-------|--------------|--------------|
| Frontier Culture Museum of Virginia (239) | 15045 | \$250,000 | \$250,000 |
| Richard Bland College (241) | 12716 | \$400,547 | \$400,547 |
| Christopher Newport University (242) | 12719 | \$2,701,851 | \$2,701,851 |
| University of Virginia's College at Wise (246) | 12706 | \$561,186 | \$561,186 |
| George Mason University (247) | 12712 | \$4,166,436 | \$4,166,436 |
| Virginia Community College System (260) | 12611 | \$25,438,135 | \$25,438,135 |
| Virginia Institute of Marine Science (268) | 12331 | \$786,767 | \$786,767 |
| Eastern Virginia Medical School (274) | 18190 | \$2,180,212 | \$2,180,212 |
| Department of Agriculture and Consumer Services (301) | 12253 | \$368,106 | \$368,106 |
| Department of Energy (409) | 13096 | \$250,000 | \$250,000 |
| Department of Forestry (411) | 13986 | \$1,933,163 | \$1,933,163 |
| Gunston Hall (417) | 12382 | \$250,000 | \$250,000 |
| Jamestown-Yorktown Foundation (425) | 13605 | \$7,359,382 | \$3,472,296 |
| Department for the Blind and Vision Impaired (702) | 13942 | \$320,107 | \$320,107 |
| Department of Behavioral Health and Developmental Services (720) | 10880 | \$8,101,746 | \$8,101,746 |
| Department of Juvenile Justice (777) | 15081 | \$1,728,579 | \$1,728,579 |
| Department of Forensic Science (778) | 16320 | \$790,370 | \$790,370 |
| Department of Corrections (799) | 10887 | \$26,382,744 | \$36,020,830 |
| Institute for Advanced Learning and Research (885) | 18044 | \$250,000 | \$250,000 |
| Department of Veterans Services (912) | 17073 | \$250,000 | \$250,000 |
| Roanoke Higher Education Authority (935) | 17916 | \$288,384 | \$288,384 |
| Southern Virginia Higher Education Center (937) | 18131 | \$250,000 | \$250,000 |
| New College Institute (938) | 18132 | \$250,000 | \$250,000 |

Committee Approved Amendments to House Bill 30, as Introduced

| | | | |
|--|-------|----------------------|------------------------|
| Virginia Museum of Natural History (942) | 14439 | \$250,000 | \$250,000 |
| Southwest Virginia Higher Education Center (948) | 16499 | \$250,000 | \$250,000 |
| Total | | \$200,000,000 | \$200,000,000". |

Page 552, strike lines 1 through 46.

Page 553, line 10, strike "D.1." and insert "D".

Page 553, strike lines 18 through 20.

Page 553, strike lines 39 through 40 and insert:

"J. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for any maintenance project associated with the preservation and care of historic resources, including the National Historic Landmark, Gunston Hall."

Page 554, after line 13, insert:

"O. Out of this appropriation, \$751,000 the first year from the general fund is provided to Longwood University to address water drainage issues related to storm water drainage piping.

P. Out of this appropriation, the Jamestown-Yorktown Foundation is authorized to utilize balances as needed to address necessary roof replacements at Jamestown Settlement and the Emerson Central Support Complex.

Q. Out of this appropriation, the Department of General Services is authorized to use funds as needed to address critical facility needs in the Monroe Building to ensure tenant safety."

Explanation:

(This amendment shifts \$200.0 million in general fund appropriation from the first year to the second year to enhance budget continuity by spreading funding allocation for maintenance reserve to each year of the biennium. The amendment also removes \$4.0 million the first year from the general fund proposed for the renovation of the newly-opened parking deck at 9th and Broad Streets in Richmond, Virginia, to include retail options. Finally, the amendment reapportions the allocation of maintenance reserve to allow direct funding to one-time targeted renovation needs at Jamestown-Yorktown, James Longwood University, and the Department of General Services for ongoing support of the Monroe Building in Richmond, Virginia.)

Item C-47 #1h

| | | |
|-------------------------------|----------------|----------------|
| Central Appropriations | FY24-25 | FY25-26 |
| Central Capital Outlay | \$4,716,000 | \$0 GF |

Language:

Page 554, line 15, strike "\$81,341,000" and insert "\$86,057,000".

Page 554, after line 35:

"242 Christopher Newport University Integrated Science Center Phase III (18496)".

Explanation:

(This amendment provides \$4.7 million in the first year from the general fund to right-size funding in the equipment pool for furniture, fixtures, and equipment (FF&E) for projects currently under construction and nearing completion. The amendment also adds to the pool the Integrated Science Center Phase III project at Christopher Newport University.)

Item C-48 #1h

| Central Appropriations | FY24-25 | FY25-26 |
|-------------------------------|----------------|----------------|
| Central Capital Outlay | (\$10,213,000) | \$0 GF |
| | \$2,000,000 | \$0 NGF |

Language:

Page 554, line 52, strike "\$26,623,000" and insert "\$18,410,000".

Page 555, line 2, strike "\$24,000,000" and insert "\$13,787,000".

Page 555, line 5, after "projects.", strike remainder of line.

Page 555, strike line 6.

Page 555, strike lines 14 through 19 and insert:

"C. Out of this appropriation, \$13,787,000 the first year from the general fund and \$2,000,000 the first year from nongeneral fund sources shall be used to support the below projects hereby authorized for planning; the general funds authorized per this paragraph shall not be deposited into the Central Capital Planning Fund:

| | | |
|-----|--|---|
| 221 | Old Dominion University | Construct Engineering and Arts Building |
| 229 | Virginia Cooperative Extension and Agricultural Experiment Station | Agricultural Research and Extension Center Improvements |
| 247 | George Mason University | Construct Student Innovation Factory Building (18594) |

D. Out of this appropriation, \$250,000 the first year from the general fund is provided for the Science Museum of Virginia to conduct pre-planning on a project to refurbish and reallocate the interior space of its main location in Richmond, Virginia."

Explanation:

(This amendment reduces general fund appropriation in the first year by \$10.2 million and provides \$2.0 million in the first year in nongeneral fund appropriation for specified projects to initiate capital outlay planning.)

Item C-49 #1h

| | | |
|-------------------------------|----------------|----------------|
| Central Appropriations | FY24-25 | FY25-26 |
| Central Capital Outlay | (\$49,000,000) | \$0 GF |

Language:

Page 555, line 38, strike "\$250,000,000" and insert "\$201,000,000".

Page 555, line 40, strike "\$250,000,000" and insert "\$201,000,000".

Page 556, after line 16, insert:

"5. Out of this appropriation, \$1,000,000 the first year from the general fund is provided for a supplement for project 509-18504, Accomack Airport Regional Hangar.

6. Notwithstanding the provisions of paragraphs B. 1 through 4, above, the following projects shall be eligible for supplemental allocations as follows:

| Agency | Agency Code | Project | Amount |
|--------|--------------------------------|--|----------------|
| 194 | Department of General Services | Replace Windows at DBHDS State Facilities (18647) | \$5,250,000 |
| 194 | Department of General Services | Replace Access Controls and Security Systems at DBHDS State Facilities (18648) | \$12,980,000". |

Explanation:

(This amendment decreases additional general fund spending by \$49.0 million the first year to provide a total of \$201.0 million in additional deposits to the supplement pool. When combined with \$550.0 million in recent prior deposits, this amendment would amount to a total of \$751.0 million to address cost overruns for previously-authorized projects. This amendment also provides clarification on supplement amounts due to previously-authorized projects for which fund splits are not feasible or to address legislative intent of these projects.)

Item C-50 #1h

| | | |
|-------------------------------|-------------------------------|-------------------|
| Central Appropriations | FY24-25 | FY25-26 |
| Central Capital Outlay | \$191,372,090 \$55,166,953 | \$0 GF \$0 NGF |

Language:

Page 556, line 31, strike "\$80,082,985" and insert "\$326,622,028".

Page 556, line 50, strike \$70,527,745" and insert "\$125,694,698".

Page 556, line 51, after "Authority", insert:

", \$241,372,090 the first year from the general fund,".

Page 557, strike lines 4 through 19 and insert:

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| "Agency Code | Agency Title | Project Title |
|---------------------|--|--|
| 204 | The College of William and Mary in Virginia | Renovate Historic Campus (18678) |
| 204 | The College of William and Mary in Virginia | Improve James Monroe's Highland |
| 207 | University of Virginia | Student Mental Health Improvements |
| 208 | Virginia Polytechnic Institute and State University | Repair Derring Hall Envelopes |
| 211 | Virginia Military Institute | Construct Moody Hall (18665) |
| 213 | Norfolk State University | Renovate/Replace Fine Arts Building (18543) |
| 214 | Longwood University | Replace Steam Distribution Systems to Four Campus Buildings |
| 216 | James Madison University | Improve East Campus Infrastructure Phase 3 (18738) |
| 229 | Virginia Cooperative Extension and Agricultural Experiment Station | Improve Center Woods Complex (18699) |
| 234 | Cooperative Extension and Agricultural Research Services | Renovate Summerseat for Urban Agriculture Center (18545) |
| 241 | Richard Bland College | Replace HVAC System for Statesman Hall |
| 242 | Christopher Newport University | Replaced Integrated Science Center Fume Hoods and Pressurization Valves and Controls |

| | | |
|-----|--|--|
| 242 | Christopher Newport University | Replace Plant Operations and Warehouse Building (18704) |
| 268 | Virginia Institute for Marine Science | Marine Operations Complex- Address Berthing Slip". |

Page 557, after line 19, insert:

"C. The Director, Department of Planning and Budget, shall transfer to this item general fund in an amount not to exceed \$50,000,000 from the balances of project 949-18587 (2022 State Agency Capital Account). The monies from this transfer shall be utilized to support construction costs for this project authorized for general fund by this item."

Explanation:

(This amendment provides \$191.4 million general fund and \$55.2 million in nongeneral fund bond proceeds the first year, as well as authorizes the transfer of \$50.0 million in unutilized general fund balances from a prior capital outlay pool, all to support construction funding authorized by this item. The amendment also sets-out fourteen priority projects at public institutions of higher education in Virginia that are authorized to proceed to construction. The projects authorized by this amendment are either previously-approved for planning and ready to proceed to construction, or address targeted, short-term critical deferred maintenance needs.)

| | Item C-51 #1h | |
|-------------------------------|-------------------------------|-------------------|
| Central Appropriations | FY24-25 | FY25-26 |
| Central Capital Outlay | \$6,342,754 (\$19,642,754) | \$0 GF \$0 NGF |

Language:

Page 557, line 20, strike "\$42,910,836" and insert "\$29,610,836".

Page 557, line 25, strike "\$42,910,836" and insert "\$28,810,836".

Page 557, line 35, after "appropriated", insert:

"\$6,342,754 the first year from the general fund".

Page 557, line 35, strike "\$42,910,836" and insert "\$28,810,836".

Page 557, after line 40, insert:

"417 Gunston Hall Reconstruct East Yard Enslaved Quarter (18565)

423 Department of Historic Resources Construct Clermont Farm Barn Replacement (18642)".

Page 557, line 45, after "Complex", insert:

"-Phase I".

Page 557, after line 45, insert:

"425 Jamestown-Yorktown Foundation Renovate the Susan Constant".

Page 558, after line 7, insert:

"D. The provisions set-out in paragraph B. of Item C-78, Chapter 1, 2023 Acts of Assembly, Special Session I, are hereby continued in their entirety.

E. The Director, Department of Planning and Budget, shall transfer to this item the remaining balance of Virginia Public Building Authority bond proceed authorization from project 995-18495, originally authorized in Item C-72 of Chapter 1289, 2020 Acts of Assembly and subsequently amended in Chapter 552, 2021 Acts of Assembly, Special Session I."

Explanation:

(This amendment provides \$6.3 million the first year from the general fund, and reduces nongeneral fund bond proceeds by \$19.6 million, largely due to a redirection of excess bond proceeds from a previous project to this item. This amendment also modifies the list of qualified state agency projects for which construction authorization is provided.)

| | Item C-52 #1h | |
|-------------------------------|----------------|----------------|
| Central Appropriations | FY24-25 | FY25-26 |
| Central Capital Outlay | (\$50,000,000) | \$0 NGF |

Language:

Page 558, line 8, strike "\$50,000,000" and insert "\$0".

Page 558, strike lines 10 through 23, and insert:

"A. Project 156-18541, originally authorized in Item C-72 of Chapter 2, 2022 Acts of Assembly, Special Session I, is hereby rescinded."

Explanation:

(This amendment reduces nongeneral fund bond proceeds by \$50.0 million in the first year and rescinds the project for which the bonds were proposed as a supplement. A companion amendment redirects the project funding allocation to the 2024 Public Educational Institution Capital Account to support other priority projects.)

| | Item C-53.50 #1h | |
|---------------------------------------|------------------|------------------|
| Natural and Historic Resources | FY24-25 | FY25-26 |
| Department of Environmental Quality | \$0 | \$200,000,000 GF |
| | \$200,000,000 | \$0 NGF |

Language:

Page 558, after line 34, insert:

"§ 2-9 Central Capital Outlay (949)

| | | | |
|--|---------------|---------------|-----------------|
| C-53.50 Improvements: Wastewater Treatments Upgrades | | \$200,000,000 | \$200,000,000 |
| Fund Sources: | Bond Proceeds | \$200,000,000 | \$0 |
| | General | \$0 | \$200,000,000 " |

A.1. Out of this appropriation, \$200,000,000 the first year from nongeneral fund bond proceeds and \$200,000,000 the second year from the general fund is authorized for transfer to the Department of Environmental Quality to make matching grants for Water Quality Improvement Fund eligible wastewater projects for Chesapeake Bay nutrient reductions authorized under Code of Virginia §§ [10.1-1186.01.F.](#), [10.1-2131.C.](#), and 62.1- 44.19:14.G.1.

2. The Virginia Public Building Authority pursuant to § [2.2-2260](#) et seq., Code of Virginia, is hereby authorized to issue bonds in a principal amount not to exceed \$200,000,000 the first year plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § [2.2-2263](#), Code of Virginia, to be provided to the Department of Environmental Quality to make matching grants for Water Quality Improvement Fund eligible wastewater projects for Chesapeake Bay nutrient reduction authorized under Code of Virginia §§ [10.1-1186.01.F.](#), [10.1-2131.C.](#), and 62.1- 44.19:14.G.1.

3. Debt service on the bonds issued under the authorization in this item shall be provided from appropriations to the Treasury Board."

Explanation:

(This amendment authorizes \$200.0 million the first year in bond proceeds and \$200.0 million the second year from the general fund for expenses related to wastewater projects for Chesapeake Bay nutrient reduction. The bonds authorized in the first year, to be issued by the Virginia Public Building Authority (VPBA), would be repaid by future appropriations made to fund debt service payments.)

Item C-54 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 559, after line 7, insert:

"B. Legislative branch agencies are hereby authorized to enter into leases for the purpose of accommodating agency operational requirements."

Explanation:

(This amendment clarifies that legislative branch agencies are authorized to enter directly into

lease agreements for the purpose of accommodating agency operational needs.)

Item 3-1.02 #1h

Transfers

Interagency Transfers

Language

Language:

Page 571, after line 11, insert:

"QQ. On or before June 30 the first year, the State Comptroller shall transfer an estimated \$3,393,641 from the Virginia Biosciences Health Research Corporation."

Explanation:

(This amendment transfers \$3.3 million in nongeneral funds from the Virginia Bioscience Health Research Corporation (VBHRC) to the general fund. Chapter 56 of the 2020 General Assembly, Special Session I provided \$5.0 million in resources to VBHRC to invest in public-private partnerships to help accelerate the research and development of therapeutic drug treatments for COVID-19.)

Item 3-1.02 #2h

Transfers

Interagency Transfers

Language

Language:

Page 571, after line 11, insert:

"QQ. On or before June 30 the first year, the State Comptroller shall transfer an estimated \$7,500,000 from Economic Development Incentive Payments, related to the cancelation of an economic development project for the Economic Development Authority of York County."

Explanation:

(This amendment transfers \$7.5 million from Economic Development Incentive Payments, which were previously appropriated by the General Assembly for the extension of a cruise ship port-of-call location in Yorktown. These funds were provided to incentivize and support the docking of Princess Cruises Lines in Yorktown, VA. The company has decided to dock in Norfolk, Virginia for the 2024 season.)

Item 3-2.03 #1h

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 573, line 30, after "unemployment." insert:

"For the purposes of this paragraph, significant increases in unemployment shall mean the unemployment rate is five percent or higher and is one-hundred and twenty percent of the average unemployment rate for the same 13-week period in the two previous years."

Explanation:

(This amendment adds a definition for a significant increase in unemployment to determine the standard by which the Virginia Employment Commission can access a \$30 million line of credit. This is consistent with the U.S. Department of Labor's standard for accessing extended unemployment benefits.)

Item 3-5.06 #1h

Adjustments and Modifications to Tax Collections

Discounts and Allowances

Language

Language:

Page 574, line 24, after "July 2010," strike "and ending with".

Page 574, line 25, strike "the return for December 2024, due January 2025,".

Page 574, strike lines 33 through 41.

Explanation:

(This amendment eliminates the proposal in the introduced budget to double the dealer discount.)

Item 3-5.13 #1h

Adjustments and Modifications to Tax Collections

Sunset Dates for Income Tax Credits and Sales and Use Tax Exemptions

Language

Language:

Page 576, line 14, after "Virginia." insert:

"This requirement shall not apply to § 58.1-439.30 authorizing awards of Virginia housing opportunity tax credits through December 31, 2025."

Explanation:

(This amendment ensures the Virginia Housing Opportunity Tax Credit will expire at the end of

2025, consistent with the provisions in the Code of Virginia establishing the program.)

Item 3-5.17 #1h

Adjustments and Modifications to Tax Collections

Historic Preservation Tax Credit

Language

Language:

Page 578, line 47, strike "2017" and inert "2024".

Page 578, line 49, strike "\$5" and insert "\$10".

Page 578, line 49, after "year." insert:

"Beginning July 1, 2024, the aggregate amount of credits that may be claimed by all taxpayers under this section shall not exceed \$75 million per fiscal year. In the event that the amount of credits claimed exceeds \$75 million, then the tax credits shall be allocated to taxpayers on a pro rata basis and any unclaimed credits may be carried forward in the next ten taxable years or until the full credit is used, whichever occurs first."

Explanation:

(This amendment conforms budget language to the provisions of House Bill 960 of the 2024 General Assembly, which proposes to increase the individual tax payer cap for the the Historic Preservation Tax Credit program from \$5.0 million to \$10.0 million, and adds a total aggregate cap to the program of \$75 million.)

Item 3-5.22 #1h

Adjustments and Modifications to Tax Collections

Department of Taxation

Language

Language:

Page 580, after line 1, insert:

"§ 3-5.22 LAND PRESERVATION TAX CREDIT CLAIMED

Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017, but before January 1, 2023, the amount of the Land Preservation Tax credit that may be claimed by each taxpayer, including amounts carrier over from prior taxable years, shall not exceed \$20,000."

Explanation:

(This amendment restores language removed in House Bill 30 as introduced that limits that the amount of Land Preservation Tax Credit that may be claimed by an individual in a taxable year to \$20,000.)

Item 3-5.22 #2h

Adjustments and Modifications to Tax Collections

Language

Language:

Page 580, after line 1, insert:

"§3-5.2258 RETAIL SALES AND USE TAX EXEMPTION FOR CERTAIN DRILLING EQUIPMENT"

"Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 12 of § 58.1-609.3 of the Code of Virginia, applicable to raw materials, fuel, power, energy, supplies, machinery or tools or repair parts therefor or replacements thereof, used directly in the drilling, extraction, or processing of natural gas or oil and the reclamation of the well area shall remain in effect through July 1, 2025."

Explanation:

(This amendment extends until July 1, 2025 the sales tax exemption provided for certain drilling equipment used in the extraction and processing of natural gas and oil. The extension has no revenue impact as the official revenue forecast assumes the continuation of the tax exemption.)

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 589, after line 48, insert:

"e. The requirements for § 4-2.01 b.2.b, as it pertains to nonresident undergraduate students, are waived for new nonresident undergraduate students enrolled at NSU, VSU, UVA-Wise and institutions of higher education with a current proportion of nonresident undergraduate enrollment of less than 20 percent, measured in terms of full-time equivalent."

Explanation:

(This amendment provides flexible tuition authority in an effort to increase Virginia's talent pipeline. In order to attract out-of-state students into Virginia, the language would allow schools the ability to charge less than 100 percent of the average cost of education to out-of-state students but not less than the in-state cost.)

Item 4-2.01 #2h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 590, line 37, after "services;", insert:

"fee increases required to deliver NCAA mandated services;"

Page 590, after line 41, insert:

"d) The authority granted by this section to all public institutions of higher education shall not be limited by paragraph D of § 23.1-1309 Code of Virginia; however, for institutions complying with paragraph C of § 23.1-1309 Code of Virginia, the ratio of the increase in the subsidy to the increase in generated revenue shall not exceed 4:1 using a rolling average over the immediately preceding five years."

Page 590, after line 46, insert:

"11. For institutions complying with paragraph C of § 23.1-1309 Code of Virginia "Subsidy percentage" means the subsidy divided by the athletics revenue, provided that revenues allocated to (i) support spirit groups associated with any intercollegiate athletics program, (ii) meet any indirect cost policy requirements, (iii) debt service for previously approved intercollegiate athletics capital outlay projects, or (iv) expenses related to student-athlete health, to include medical expenses, insurance premiums and staff compensation, may be excluded from the subsidy for the purposes of such calculation. The Auditor of Public Accounts shall require the reporting of expenses related to student-athlete health on a separate line per paragraph B of § 23.1-1309."

Explanation:

(This amendment makes technical adjustments to auxiliary fee policy in light of recent NCAA mandates.)

Item 4-3.03 #1h

Deficit Authorization and Treasury Loans

Long-term Leases

Language

Language:

Page 595, line 42, after "through a", insert "long-term".

Page 595, line 42, after "purchase" insert:

"as defined by the Governmental Accounting Standards Board (GASB),".

Page 595, line 46, strike "contains a bargain purchase option" and insert:

"is a financed purchase".

Page 595 strike lines 48 through 50.

Page 596, strike lines 1 through 6.

Page 596, line 8, strike "a.2.c) and a.2.d)" and insert:

"to be a long-term lease or financed purchase".

Page 596, line 18, after "through a", insert:

"long-term".

Page 596, line 19, after "such", insert:

"long-term".

Page 596, line 26, after "to", insert:

"long-term".

Page 596, line 29, after "resulting", insert:

"long-term".

Page 596, strike lines 32 through 38.

Explanation:

(This language amendment clarifies provisions related to long-term capital leases in accordance with guidance issued by the Governmental Accounting Standards Board.)

Item 4-4.02 #1h

Capital Projects

Planning and Budgeting

Language

Language:

Page 602, strike lines 25 through 37.

Explanation:

(This language amendment removes newly-proposed policies that would mandate spending thresholds related to capital outlay.)

Item 4-5.01 #1h

Special Conditions and Restrictions on Expenditures

Transactions with Individuals

Language

Language:

Page 603, after 45, insert:

"l). Notwithstanding any other provision of law to the contrary, private institutions participating in any state program of higher education financial assistance shall (i) be a nonprofit private institution of higher education whose primary purpose is to provide collegiate, graduate, or professional education and not to provide religious training or theological education; (ii) be

formed, chartered, established, or incorporated within the Commonwealth; (iii) have their principal place of business within the Commonwealth; (iv) conduct their primary educational activity within the Commonwealth; and (v) be accredited by a nationally recognized regional institutional accrediting agency."

Page 604, after line 4, insert:

" d) Of the amount allocated for undergraduate need-based financial aid, up to one percent may be used for emergency assistance programs for students facing a financial emergency that puts them at risk of dropping out. The Council shall establish reporting guidelines and approve criteria for making student awards."

Page 604, after line 45, insert:

"7. Waiver Programs

Notwithstanding any other provision of law, all financial aid waivers contained in § 23.1, Chapter 6 shall be calculated under the following conditions:

- a) The student requesting the waiver shall establish domicile as provided in § 23.1-502 and the State Council of Higher Education for Virginia (SCHEV) domicile guidelines.
- b) The student requesting the waiver shall complete the Free Application for Federal Student Aid (FAFSA) or equivalent state financial aid application.
- c) Eligibility for waivers under this section is limited undergraduate students and a total of four academic years. The academic years for which waivers are awarded need not be in succession.
- d) Waivers under this section shall not exceed in-state undergraduate tuition, mandatory Education & General Program (E & G) fees and mandatory non-E & G fees. Mandatory non-E & G fees are charged to all students regardless of degree program or as defined by SCHEV. Mandatory non-E & G fees do not include room and board.
- e) 1) Waivers under this section shall be discounted by the ratio (Ratio) of the sum of in-state undergraduate tuition, mandatory Education & General Program (E & G) fees and mandatory non-E & G fees (as defined in d) over the sum of in-state undergraduate tuition, mandatory Education & General Program (E & G) fees and mandatory non-E & G fees (as defined in d), room & board charges or allowances, and book allowance less any stipend received under § 23.1-608.1.
2) The Ratio shall be applied to (a) all gift aid except for state aid or federal aid under 38 USC Part III and (b) expected family contribution (EFC) or its equivalent under FAFSA Simplification as determined by SCHEV.
3) The waiver amount shall be reduced by the amount derived under e) 2).
- f) Any state gift aid received under § 23.1, Chapter 6, federal financial assistance received under 38 USC Part III or any other financial aid that is restricted to tuition and fees shall reduce the required waiver amount dollar-for-dollar.
- g) All current and future waiver awards are subject to the provisions of this section."

Explanation:

(This amendment clarifies state financial aid policy with regard to institutional eligibility for programs, use of state aid and setting the conditions for calculating waivers under § 23.1, Chapter 6, Code of Virginia.)

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 610, line 52, after "law" insert "or state statute".

Explanation:

(This amendment modifies language which limits expenditures for abortion services. It restores language that was contained in Chapter 1, 2023 Special Session I to provide an exception to the limitation in cases as required by federal law or state statute. The introduced budget eliminated language which provides an exception for cases required by state statute.)

Item 4-5.12 #1h

Language

Language:

Page 614, after line 10, insert:

"§ 4-5.12 REGIONAL GREENHOUSE GAS INITIATIVE PARTICIPATION

As a condition on all appropriations in this act and notwithstanding any other provision of this act, or any other law, no expenditures from general, special, or other nongeneral fund sources from any appropriation by the General Assembly shall be used to take any action that impedes or otherwise interferes with Virginia's rejoining of the Regional Greenhouse Gas Initiative or continued participation therein. As a further condition on all appropriations in this act and notwithstanding any other provision of this act, or any other law, any state agency or authority with responsibilities identified in Code § 10.1-1330 must immediately take all actions necessary to rejoin the Regional Greenhouse Gas Initiative and continue participating therein, and any auction proceeds received from allowance sales are hereby appropriated for the purposes set forth in Code § 10.1-1330(C). Such required actions include, but are not limited to, repealing the final regulation titled 9VAC5-140, Regulation for Emissions Trading Programs published in the Virginia Register on July 31, 2023, reissuing the final regulation titled 9VAC5-140,

Regulation for Emissions Trading Programs published in the Virginia Register on August 3, 2020, selling the allowances generated by the reissued regulatory program through auctions run by the Regional Greenhouse Gas Initiative, distributing auction proceeds in accordance with Code § 10.1-1330(C) and appropriations included herein, and providing annual reporting in accordance with Code § 10.1-1330(D). Any regulatory action necessary to effectuate the requirements of this provision is hereby exempted from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.); the Department of Environmental Quality must complete such regulatory action without further action by the Air Pollution Control Board and the reissued regulatory program must take effect no later than 90 days from the effective date of this act.”

Explanation:

(This amendment requires the Commonwealth to rejoin the Regional Greenhouse Gas Initiative (RGGI) and directs the appropriate agencies to take the necessary actions to rejoin RGGI.)

Item 4-7.01 #1h

Statewide Plans

Manpower Control Program

Language

Language:

Page 625, after line 34, insert:

"3.a. The following table provides the authorized Position Levels assigned to each agency:

| Secretariat | Agency | FY 2025 | | | FY 2026 | | |
|------------------------|--|--------------|-----------------|----------------|--------------|-----------------|----------------|
| | | General Fund | Nongeneral Fund | Position Level | General Fund | Nongeneral Fund | Position Level |
| Legislative Department | General Assembly of Virginia | 230.00 | 0.00 | 230.00 | 230.00 | 0.00 | 230.00 |
| | Auditor of Public Accounts | 120.00 | 16.00 | 136.00 | 120.00 | 16.00 | 136.00 |
| | Commission on the Virginia Alcohol Safety Action Program | 0.00 | 11.50 | 11.50 | 0.00 | 11.50 | 11.50 |
| | Division of Capitol Police | 121.00 | 0.00 | 121.00 | 121.00 | 0.00 | 121.00 |

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| | | | | | | |
|---|-------|------|-------|-------|------|-------|
| Division of Legislative Automated Systems | 21.00 | 0.00 | 21.00 | 21.00 | 0.00 | 21.00 |
| Division of Legislative Services | 61.00 | 0.00 | 61.00 | 61.00 | 0.00 | 61.00 |
| Capitol Square Preservation Council | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 |
| Joint Commission on Technology and Science | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 |
| Virginia Freedom of Information Advisory Council | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 |
| Virginia Housing Commission | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 |
| Virginia Conflict of Interest and Ethics Advisory Council | 6.00 | 0.00 | 6.00 | 6.00 | 0.00 | 6.00 |
| Virginia-Israel Advisory Board | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| Chesapeake Bay Commission | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| Joint Commission on Health Care | 7.00 | 0.00 | 7.00 | 7.00 | 0.00 | 7.00 |
| Behavioral Health Commission | 4.00 | 0.00 | 4.00 | 4.00 | 0.00 | 4.00 |
| Virginia Commission on Youth | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 |

Committee Approved Amendments to House Bill 30, as Introduced

| | | | | | | | |
|---------------------|---|----------|-------|----------|----------|-------|----------|
| | Virginia State Crime Commission | 9.00 | 4.00 | 13.00 | 9.00 | 4.00 | 13.00 |
| | Commission on Electric Utility Regulation | 6.00 | 0.00 | 6.00 | 6.00 | 0.00 | 6.00 |
| | Joint Legislative Audit and Review Commission | 41.00 | 1.00 | 42.00 | 41.00 | 1.00 | 42.00 |
| | Legislative Department Reversion Clearing Account | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| | Total Legislative Department | 641.00 | 32.50 | 673.50 | 641.00 | 32.50 | 673.50 |
| Judicial Department | Supreme Court | 242.63 | 8.00 | 250.63 | 242.63 | 8.00 | 250.63 |
| | Court of Appeals of Virginia | 142.13 | 0.00 | 142.13 | 142.13 | 0.00 | 142.13 |
| | Circuit Courts | 154.00 | 0.00 | 154.00 | 154.00 | 0.00 | 154.00 |
| | General District Courts | 1,200.60 | 0.00 | 1,200.60 | 1,200.60 | 0.00 | 1,200.60 |
| | Juvenile and Domestic Relations District Courts | 670.80 | 0.00 | 670.80 | 670.80 | 0.00 | 670.80 |
| | Combined District Courts | 212.35 | 0.00 | 212.35 | 212.35 | 0.00 | 212.35 |
| | Magistrate System | 423.20 | 0.00 | 423.20 | 423.20 | 0.00 | 423.20 |
| | Board of Bar Examiners | 0.00 | 9.00 | 9.00 | 0.00 | 9.00 | 9.00 |
| | Judicial Inquiry and Review Commission | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 |

Committee Approved Amendments to House Bill 30, as Introduced

| | | | | | | | |
|---|---|----------|--------|----------|----------|--------|----------|
| | Indigent Defense Commission | 709.00 | 2.00 | 711.00 | 709.00 | 2.00 | 711.00 |
| | Virginia Criminal Sentencing Commission | 12.00 | 0.00 | 12.00 | 12.00 | 0.00 | 12.00 |
| | Virginia State Bar | 0.00 | 89.00 | 89.00 | 0.00 | 89.00 | 89.00 |
| | Total Judicial Department | 3,769.71 | 108.00 | 3,877.71 | 3,769.71 | 108.00 | 3,877.71 |
| Executive Department | Office of the Governor | 62.17 | 1.33 | 63.50 | 62.17 | 1.33 | 63.50 |
| | Lieutenant Governor | 4.00 | 0.00 | 4.00 | 4.00 | 0.00 | 4.00 |
| | Attorney General and Department of Law | 342.75 | 203.25 | 546.00 | 342.75 | 203.25 | 546.00 |
| | Division of Debt Collection | 0.00 | 27.00 | 27.00 | 0.00 | 27.00 | 27.00 |
| | Secretary of the Commonwealth | 21.00 | 0.00 | 21.00 | 21.00 | 0.00 | 21.00 |
| | Office of the State Inspector General | 26.00 | 16.00 | 42.00 | 26.00 | 16.00 | 42.00 |
| | Subtotal Executive Offices | 455.92 | 247.58 | 703.50 | 455.92 | 247.58 | 703.50 |
| | Secretary of Administration | 14.00 | 7.00 | 21.00 | 14.00 | 7.00 | 21.00 |
| | Compensation Board | 21.00 | 1.00 | 22.00 | 21.00 | 1.00 | 22.00 |
| | Department of General Services | 280.00 | 436.00 | 716.00 | 280.00 | 436.00 | 716.00 |
| Department of Human Resource Management | 55.35 | 61.65 | 117.00 | 55.35 | 61.65 | 117.00 | |

Committee Approved Amendments to House Bill 30, as Introduced

| | | | | | | |
|---|--------|--------|----------|--------|--------|----------|
| Virginia Management Fellows Program Administration | 18.00 | 0.00 | 18.00 | 18.00 | 0.00 | 18.00 |
| Department of Elections | 67.00 | 0.00 | 67.00 | 67.00 | 0.00 | 67.00 |
| Virginia Information Technologies Agency | 2.00 | 335.40 | 337.40 | 2.00 | 335.40 | 337.40 |
| Subtotal Administration | 457.35 | 841.05 | 1,298.40 | 457.35 | 841.05 | 1,298.40 |
| Secretary of Agriculture and Forestry | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 |
| Department of Agriculture and Consumer Services | 374.99 | 235.01 | 610.00 | 374.99 | 235.01 | 610.00 |
| Department of Forestry | 165.59 | 113.41 | 279.00 | 165.59 | 113.41 | 279.00 |
| Virginia Racing Commission | 0.00 | 10.00 | 10.00 | 0.00 | 10.00 | 10.00 |
| Subtotal Agriculture and Forestry | 543.58 | 358.42 | 902.00 | 543.58 | 358.42 | 902.00 |
| Secretary of Commerce and Trade | 9.00 | 0.00 | 9.00 | 9.00 | 0.00 | 9.00 |
| Department of Housing and Community Development | 110.25 | 104.75 | 215.00 | 110.25 | 104.75 | 215.00 |
| Department of Energy | 113.47 | 123.53 | 237.00 | 113.47 | 123.53 | 237.00 |
| Department of Small Business and Supplier Diversity | 45.00 | 24.00 | 69.00 | 45.00 | 24.00 | 69.00 |

Committee Approved Amendments to House Bill 30, as Introduced

| | | | | | | |
|---|----------|----------|----------|----------|----------|----------|
| Subtotal Commerce and Trade | 277.72 | 252.28 | 530.00 | 277.72 | 252.28 | 530.00 |
| Secretary of Education | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 | 5.00 |
| Department of Education, Central Office Operations | 182.17 | 335.83 | 518.00 | 182.17 | 335.83 | 518.00 |
| Direct Aid to Public Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Virginia School for the Deaf and the Blind | 179.00 | 0.00 | 179.00 | 179.00 | 0.00 | 179.00 |
| State Council of Higher Education for Virginia | 52.00 | 20.00 | 72.00 | 52.00 | 20.00 | 72.00 |
| Christopher Newport University | 356.06 | 603.68 | 959.74 | 356.06 | 603.68 | 959.74 |
| The College of William and Mary in Virginia | 558.16 | 882.96 | 1,441.12 | 558.16 | 882.96 | 1,441.12 |
| Richard Bland College | 84.43 | 41.41 | 125.84 | 84.43 | 41.41 | 125.84 |
| Virginia Institute of Marine Science | 322.57 | 101.60 | 424.17 | 322.57 | 101.60 | 424.17 |
| George Mason University | 1,082.14 | 4,185.49 | 5,267.63 | 1,082.14 | 4,185.49 | 5,267.63 |
| James Madison University | 1,309.22 | 2,873.38 | 4,182.60 | 1,309.22 | 2,873.38 | 4,182.60 |
| Longwood University | 291.39 | 471.67 | 763.06 | 291.39 | 471.67 | 763.06 |
| Norfolk State University | 531.15 | 689.97 | 1,221.12 | 531.15 | 689.97 | 1,221.12 |
| Old Dominion University | 1,090.51 | 1,531.98 | 2,622.49 | 1,090.51 | 1,531.98 | 2,622.49 |

Committee Approved Amendments to House Bill 30, as Introduced

| | | | | | | |
|--|----------|----------|-----------|----------|----------|-----------|
| Radford University | 631.39 | 964.69 | 1,596.08 | 631.39 | 964.69 | 1,596.08 |
| University of Mary Washington | 231.66 | 465.00 | 696.66 | 231.66 | 465.00 | 696.66 |
| University of Virginia | 1,088.78 | 5,955.32 | 7,044.10 | 1,088.78 | 5,955.32 | 7,044.10 |
| University of Virginia Medical Center | 0.00 | 8,142.22 | 8,142.22 | 0.00 | 8,206.22 | 8,206.22 |
| University of Virginia's College at Wise | 223.46 | 211.24 | 434.70 | 223.46 | 211.24 | 434.70 |
| Virginia Commonwealth University | 1,507.80 | 3,792.29 | 5,300.09 | 1,507.80 | 3,792.29 | 5,300.09 |
| Virginia Community College System | 5,659.57 | 5,258.58 | 10,918.15 | 5,659.57 | 5,258.58 | 10,918.15 |
| Virginia Military Institute | 203.71 | 292.06 | 495.77 | 203.71 | 292.06 | 495.77 |
| Virginia Polytechnic Institute and State University | 1,890.53 | 4,933.45 | 6,823.98 | 1,890.53 | 4,933.45 | 6,823.98 |
| Virginia Cooperative Extension and Agricultural Experiment Station | 731.24 | 388.27 | 1,119.51 | 731.24 | 388.27 | 1,119.51 |
| Virginia State University | 391.47 | 489.89 | 881.36 | 391.47 | 489.89 | 881.36 |
| Cooperative Extension and Agricultural Research Services | 58.75 | 86.00 | 144.75 | 58.75 | 86.00 | 144.75 |
| Frontier Culture Museum of Virginia | 22.50 | 15.00 | 37.50 | 22.50 | 15.00 | 37.50 |
| Gunston Hall | 10.00 | 3.00 | 13.00 | 10.00 | 3.00 | 13.00 |

Committee Approved Amendments to House Bill 30, as Introduced

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|--|-----------|-----------|-----------|-----------|-----------|-----------|
| Jamestown-Yorktown Foundation | 113.00 | 63.00 | 176.00 | 113.00 | 63.00 | 176.00 |
| The Library Of Virginia | 143.09 | 63.91 | 207.00 | 143.09 | 63.91 | 207.00 |
| The Science Museum of Virginia | 59.84 | 34.16 | 94.00 | 59.84 | 34.16 | 94.00 |
| Virginia Museum of Natural History | 41.00 | 10.50 | 51.50 | 41.00 | 10.50 | 51.50 |
| Virginia Commission for the Arts | 6.00 | 0.00 | 6.00 | 6.00 | 0.00 | 6.00 |
| Virginia Museum of Fine Arts | 141.50 | 212.00 | 353.50 | 141.50 | 212.00 | 353.50 |
| New College Institute | 23.00 | 6.00 | 29.00 | 23.00 | 6.00 | 29.00 |
| Southern Virginia Higher Education Center | 41.80 | 29.50 | 71.30 | 41.80 | 29.50 | 71.30 |
| Southwest Virginia Higher Education Center | 29.00 | 3.00 | 32.00 | 29.00 | 3.00 | 32.00 |
| Subtotal Education | 19,292.89 | 43,157.05 | 62,449.94 | 19,292.89 | 43,221.05 | 62,513.94 |
| Secretary of Finance | 4.00 | 0.00 | 4.00 | 4.00 | 0.00 | 4.00 |
| Department of Accounts | 115.00 | 54.00 | 169.00 | 115.00 | 54.00 | 169.00 |
| Department of Accounts Transfer Payments | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 |
| Department of Planning and Budget | 58.00 | 0.00 | 58.00 | 58.00 | 0.00 | 58.00 |
| Department of Taxation | 825.00 | 56.00 | 881.00 | 825.00 | 56.00 | 881.00 |

Committee Approved Amendments to House Bill 30, as Introduced

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|--|----------|----------|----------|----------|----------|----------|
| Department of the Treasury | 31.70 | 87.30 | 119.00 | 31.70 | 87.30 | 119.00 |
| Board of Accountancy | 0.00 | 15.00 | 15.00 | 0.00 | 15.00 | 15.00 |
| Subtotal Finance | 1,033.70 | 213.30 | 1,247.00 | 1,033.70 | 213.30 | 1,247.00 |
| Secretary of Health and Human Resources | 6.00 | 0.00 | 6.00 | 6.00 | 0.00 | 6.00 |
| Children's Services Act | 16.00 | 0.00 | 16.00 | 16.00 | 0.00 | 16.00 |
| Department for the Deaf and Hard-Of-Hearing | 8.37 | 2.63 | 11.00 | 8.37 | 2.63 | 11.00 |
| Department of Health | 1,605.50 | 2,271.00 | 3,876.50 | 1,605.50 | 2,271.00 | 3,876.50 |
| Department of Health Professions | 0.00 | 302.00 | 302.00 | 0.00 | 302.00 | 302.00 |
| Department of Medical Assistance Services | 268.52 | 279.48 | 548.00 | 268.52 | 279.48 | 548.00 |
| Department of Behavioral Health and Developmental Services | 527.50 | 46.75 | 574.25 | 527.50 | 46.75 | 574.25 |
| Mental Health Treatment Centers | 4,373.00 | 613.00 | 4,986.00 | 4,373.00 | 613.00 | 4,986.00 |
| Intellectual Disabilities Training Centers | 107.00 | 603.00 | 710.00 | 107.00 | 603.00 | 710.00 |
| Virginia Center for Behavioral Rehabilitation | 886.50 | 0.00 | 886.50 | 886.50 | 0.00 | 886.50 |
| Department for Aging and Rehabilitative Services | 95.76 | 882.26 | 978.02 | 95.76 | 882.26 | 978.02 |

Committee Approved Amendments to House Bill 30, as Introduced

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|--|----------|----------|-----------|----------|----------|-----------|
| Wilson Workforce and Rehabilitation Center | 58.80 | 193.20 | 252.00 | 58.80 | 193.20 | 252.00 |
| Department of Social Services | 675.50 | 1,087.00 | 1,762.50 | 675.50 | 1,087.00 | 1,762.50 |
| Virginia Board for People with Disabilities | 1.60 | 8.40 | 10.00 | 1.60 | 8.40 | 10.00 |
| Department for the Blind and Vision Impaired | 69.00 | 91.00 | 160.00 | 69.00 | 91.00 | 160.00 |
| Virginia Rehabilitation Center for the Blind and Vision Impaired | 0.00 | 22.00 | 22.00 | 0.00 | 22.00 | 22.00 |
| Subtotal Health and Human Resources | 8,699.05 | 6,401.72 | 15,100.77 | 8,699.05 | 6,401.72 | 15,100.77 |
| Secretary of Labor | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 | 5.00 |
| Department of Labor and Industry | 117.90 | 61.10 | 179.00 | 117.90 | 61.10 | 179.00 |
| Department of Professional and Occupational Regulation | 0.00 | 204.00 | 204.00 | 0.00 | 204.00 | 204.00 |
| Department of Workforce Development and Advancement | 21.00 | 438.00 | 459.00 | 21.00 | 438.00 | 459.00 |
| Virginia Employment Commission | 0.00 | 470.00 | 470.00 | 0.00 | 470.00 | 470.00 |
| Subtotal Labor | 143.90 | 1,173.10 | 1,317.00 | 143.90 | 1,173.10 | 1,317.00 |

Committee Approved Amendments to House Bill 30, as Introduced

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|--|-----------|----------|-----------|-----------|----------|-----------|
| Secretary of Natural and Historic Resources | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 | 5.00 |
| Department of Conservation and Recreation | 498.50 | 43.50 | 542.00 | 498.50 | 43.50 | 542.00 |
| Department of Environmental Quality | 416.50 | 564.50 | 981.00 | 416.50 | 564.50 | 981.00 |
| Department of Wildlife Resources | 2.00 | 496.00 | 498.00 | 2.00 | 496.00 | 498.00 |
| Department of Historic Resources | 38.00 | 19.00 | 57.00 | 38.00 | 19.00 | 57.00 |
| Marine Resources Commission | 142.50 | 29.00 | 171.50 | 142.50 | 29.00 | 171.50 |
| Subtotal Natural and Historic Resources | 1,102.50 | 1,152.00 | 2,254.50 | 1,102.50 | 1,152.00 | 2,254.50 |
| Secretary of Public Safety and Homeland Security | 6.00 | 3.00 | 9.00 | 6.00 | 3.00 | 9.00 |
| Commonwealth's Attorneys' Services Council | 7.00 | 0.00 | 7.00 | 7.00 | 0.00 | 7.00 |
| Virginia Alcoholic Beverage Control Authority | 0.00 | 1,699.00 | 1,699.00 | 0.00 | 1,699.00 | 1,699.00 |
| Virginia Cannabis Control Authority | 34.00 | 8.00 | 42.00 | 34.00 | 8.00 | 42.00 |
| Department of Corrections | 13,120.00 | 218.50 | 13,338.50 | 13,120.00 | 218.50 | 13,338.50 |

Committee Approved Amendments to House Bill 30, as Introduced

| | | | | | | |
|---|-----------|----------|-----------|-----------|----------|-----------|
| Department of Criminal Justice Services | 96.50 | 81.50 | 178.00 | 96.50 | 81.50 | 178.00 |
| Department of Emergency Management | 73.85 | 155.15 | 229.00 | 73.85 | 155.15 | 229.00 |
| Department of Fire Programs | 29.25 | 57.75 | 87.00 | 29.25 | 57.75 | 87.00 |
| Department of Forensic Science | 341.00 | 27.00 | 368.00 | 341.00 | 27.00 | 368.00 |
| Department of Juvenile Justice | 2,149.50 | 14.00 | 2,163.50 | 2,149.50 | 14.00 | 2,163.50 |
| Department of State Police | 2,704.00 | 397.00 | 3,101.00 | 2,704.00 | 397.00 | 3,101.00 |
| Virginia Parole Board | 15.00 | 0.00 | 15.00 | 15.00 | 0.00 | 15.00 |
| Subtotal of Public Safety and Homeland Security | 18,576.10 | 2,660.90 | 21,237.00 | 18,576.10 | 2,660.90 | 21,237.00 |
| Secretary of Transportation | 0.00 | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 |
| Department of Aviation | 0.00 | 37.00 | 37.00 | 0.00 | 37.00 | 37.00 |
| Department of Motor Vehicles | 0.00 | 2,225.00 | 2,225.00 | 0.00 | 2,225.00 | 2,225.00 |
| Department of Rail and Public Transportation | 0.00 | 72.00 | 72.00 | 0.00 | 72.00 | 72.00 |
| Department of Transportation | 0.00 | 7,748.00 | 7,748.00 | 0.00 | 7,748.00 | 7,748.00 |
| Motor Vehicle Dealer Board | 0.00 | 25.00 | 25.00 | 0.00 | 25.00 | 25.00 |

Committee Approved Amendments to House Bill 30, as Introduced

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|----------------------|---|-----------|-----------|------------|-----------|-----------|------------|
| | Virginia Port Authority | 0.00 | 260.00 | 260.00 | 0.00 | 260.00 | 260.00 |
| | Subtotal Transportation | 0.00 | 10,373.00 | 10,373.00 | 0.00 | 10,373.00 | 10,373.00 |
| | Secretary of Veterans and Defense Affairs | 5.00 | 1.00 | 6.00 | 5.00 | 1.00 | 6.00 |
| | Department of Veterans Services | 271.00 | 1,111.00 | 1,382.00 | 271.00 | 1,111.00 | 1,382.00 |
| | Veterans Services Foundation | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 |
| | Department of Military Affairs | 86.47 | 316.03 | 402.50 | 86.47 | 316.03 | 402.50 |
| | Subtotal Veterans and Defense Affairs | 364.47 | 1,428.03 | 1,792.50 | 364.47 | 1,428.03 | 1,792.50 |
| | Total Executive Department | 50,947.18 | 68,258.43 | 119,205.61 | 50,947.18 | 68,322.43 | 119,269.61 |
| Independent Agencies | State Corporation Commission | 0.00 | 796.00 | 796.00 | 0.00 | 798.00 | 798.00 |
| | Virginia Lottery | 0.00 | 458.00 | 458.00 | 0.00 | 458.00 | 458.00 |
| | Virginia College Savings Plan | 0.00 | 150.00 | 150.00 | 0.00 | 150.00 | 150.00 |
| | Virginia Retirement System | 0.00 | 434.00 | 434.00 | 0.00 | 436.00 | 436.00 |
| | Virginia Workers' Compensation Commission | 0.00 | 299.00 | 299.00 | 0.00 | 299.00 | 299.00 |
| | Total Independent Agencies | 0.00 | 2,137.00 | 2,137.00 | 0.00 | 2,141.00 | 2,141.00 |

| | | | | | | |
|-------------|-----------|-----------|------------|-----------|-----------|------------|
| Grand Total | 55,357.89 | 70,535.93 | 125,893.82 | 55,357.89 | 70,603.93 | 125,961.82 |
|-------------|-----------|-----------|------------|-----------|-----------|------------|

b. Notwithstanding any other provision of law, beginning with the 2025 Session of the General Assembly, bill submissions required under § 2.2-1509 shall report position levels under this item and shall not under Part 1 of the budget bill."

Explanation:

(This amendment provides for the Position Level table for each agency. The table will be updated prior to enrolling.)

Item 4-8.01 #1h

Governor

Language

Language:

Page 627, strike lines 38 through 48, and insert:

4. a. All reports and studies required shall be submitted for posting to the Reports to the General Assembly website no later than the due date specified. At the end of each quarter, the Director of Planning and Budget shall calculate the number of days each required report or study from the Executive Branch was not submitted on time for posting to the General Assembly website using information provided by the Division of Legislative Automated Systems. Based on this calculation, the Director of Planning and Budget shall unallot \$50 per day for each such late submitted report or study from either the Office of the Governor or appropriate Cabinet Secretary Office.

b. The Office of the Governor shall work with each agency to identify legislative reporting or study requirements that should be considered for elimination, consolidation, or fulfilment through alternative means. The Governor shall submit proposed actions related to these reporting or study requirements to the Speaker of the House of Delegates and the Chair of the Senate Rules Committee no later than December 1, 2024 for consideration during the 2025 Regular Session."

Explanation:

(This amendment establishes a process to ensure that legislatively mandated reports and studies are submitted on time. In addition, the amendment directs the Governor to recommend to the General Assembly mandated reports and studies for elimination, consolidation or alternate means of fulfillment. Finally, the amendment eliminates proposed language that would have permitted the Governor to postpone or defer legislatively directed reports or studies.)

Item 4-8.01 #2h

Reporting Requirements

Governor

Language

Language:

Page 627, after line 37, insert:

"e) For reporting on fiscal year 2023 and beyond, reporting requirements on intercollegiate athletic revenues and expenses, specifically related to the share of athletic revenues from school funds and student fees, as set out in § 23.1-1309, Code of Virginia, fiscal years 2020, 2021, and 2022 shall be excluded from the calculated five-year rolling average of the change in generated revenue and student fees also outlined in § 23.1-1309, Code of Virginia."

Explanation:

(This amendment restores language contained in previous budgets and inadvertently deleted in the introduced budget.)

Item 4-9.01 #1h

Higher Education Restructuring

Assessment of Institutional Performance

Language

Language:

Page 631, line 14, after, "State Council of Higher Education shall", insert: "biennially".

Explanation:

(This amendment makes a technical correction to clarify that institution performance assessments shall be done biennially.)

Item 4-9.02 #1h

Higher Education Restructuring

Level II Authority

Language

Language:

Page 634, line 31, strike "2022-2024" and insert "2024-2026".

Page 634, after line 46, insert:

"f. As part of a five-year pilot program, Virginia State University and Richard Bland College are authorized, for a period of five years, to exercise additional financial and administrative

authority as set out in each of the two functional areas of information technology and procurement as set forth and subject to all the conditions in §§ 2.0 and 3.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item."

Explanation:

(This amendment makes a technical correction to a biennium reference and provides for a pilot program for Virginia State University and Richard Bland College for additional higher education autonomy opportunity.)

Item 4-9.05 #1h

Higher Education Restructuring

FY24-25

FY25-26

Student Transcripts

Language:

Page 636, after line 19, insert:

"§ 4-9.05 Student Transcripts

4-9.05 Student Transcripts

\$0

\$0

Page 636, after line 19, insert:

a. Each public institution of higher education shall release an academic transcript directly to the employer or prospective employer of a student currently or formerly enrolled at such institution upon the request of the student.

b. No public institution of higher education shall condition the release of an academic transcript to a student currently or formerly enrolled at such institution on the payment of an outstanding debt if:

1. Such outstanding debt is less than \$500;

2. Such outstanding debt is less than \$1000 and such currently or formerly enrolled student received a Federal Pell Grant; or

3. Such currently or formerly enrolled student has enrolled in a repayment plan and has made at least three consecutive monthly payments on such outstanding debt."

Explanation:

(This amendment provides for the treatment of student transcript requests.)

Item 4-14 #1h

Effective Date

Language

Language:

Page 636, line 43, strike "2028" and insert "2030".

Page 636, strike lines 45 through 49.

Page 637, strike lines 1 through line 35.

Page 637, line 36, strike "4." and insert "3."

Page 638, strike lines 7 through line 45.

Page 639, strike lines 1 through 53.

Page 640, strike lines 1 through 55.

Page 641, strike lines 1 through 15.

Page 641, line 16, strike "7." and insert "4."

Page 641, line 16, "strike "33.2-1524,"

Page 641, strike lines 18 through 47.

Page 642, strike lines 1 through 21.

Page 651, line 42, strike "8." and insert "5."

Page 651, strike lines 44 through 53.

Page 652, strike lines 1 through 33.

Page 652, line 34, strike "10." and insert "6."

Page 652, line 35, strike "11." and insert "7."

Page 652, line 35, strike "sixth, seventh, and eighth " and insert:
"fourth and fifth".

Page 652, line 36, strike "12." and insert "8."

Page 652, line 36, strike "fifth, sixth, seventh, eighth and ninth" and insert:
"and fourth".

Page 652, line 38, strike "13." and insert "9."

Explanation:

(This amendment strikes enactment clauses in the introduced budget which proposed modifications to the state Tax Code.)
