

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 0 #17s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$27,494,336,852	\$29,019,902,918	\$56,514,289,770
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"

Explanation:

(This amendment reduces general fund revenue by \$627.0 million for a state Child Tax Credit, as a placeholder, pursuant to legislation authorized by the 2024 General Assembly. This would be a refundable \$500 credit per child under the age of 18 for Virginia households making up to \$100,000 adjusted gross income. The actual revenue impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 31 #3s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$5,000,000

\$0 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$56,036,295".

Explanation:

(This amendment provides \$5.0 million GF the first year to the Office of the Executive Secretary (OES) as a placeholder for the administrative costs of implementing Senate Bill 482, which provides for the sealing and expungement of certain juvenile court records.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 31 #8s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$783,000

\$783,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,819,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$54,069,295".

Explanation:

(This amendment provides \$738,000 GF each year to replace lost revenue due to the estimated fiscal impact of Senate Bill 481, which abolishes court costs, fines, and fees assessed to a juvenile or his parent (or other persons responsible for his or her care) related to prosecutions of criminal offenses.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 60 #5s

Administration

FY24-25

FY25-26

Compensation Board

\$1,255,527

\$1,369,666 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$651,140,599".

Page 50, line 29, strike "\$641,385,072" and insert "\$642,754,738".

Explanation:

(This amendment provides \$1.3 million GF the first year and \$1.4 million GF the second year to provide a 9.3 percent salary increase for communications supervisor and communications operator positions funded through the Compensation Board. These positions provide dispatch services in sheriffs' offices. This amount is sufficient to cover the 64 communications supervisors and 344 communications operators currently funded by the Compensation Board. The current turnover for communications operator positions is 35 percent.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 60 #7s

Administration

FY24-25

FY25-26

Compensation Board

\$19,210,299

\$20,956,690 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$669,095,371".

Page 50, line 29, strike "\$641,385,072" and insert "\$662,341,762".

Explanation:

(This amendment provides \$19.2 million GF the first year and \$21.0 million GF the second year for a five percent increase for all sheriffs and their Compensation Board-funded employees to improve recruitment and retention. Currently, the base salary for an entry-level deputy sheriff is \$44,982 and there are more than 1,300 vacancies among Compensation Board-funded deputy positions statewide.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 79 #2s

Administration	FY24-25	FY25-26	
Virginia Information Technologies Agency	\$200,000	\$200,000	NGF

Language:

Page 79, line 15, strike "\$374,177,047" and insert "\$374,377,047".

Page 79, line 15, strike "\$369,903,708" and insert "\$370,103,708".

Explanation:

(This amendment provides \$200,000 each year from nongeneral funds and one positions to assist the Virginia IT Agency (VITA) with the implementation of Senate Bill 487, which would address staffing needs for implementation. The bill prohibits any public body from implementing any system that employs artificial intelligence unless such public body: (i) performs an initial impact assessment and ongoing impact assessments of such system to ensure its use will not result in any unlawful discrimination against any individual or group of individuals or have any disparate impact on any individual or group of individuals; and (ii) does not implement or ceases to use such system if such effects occur. The bill requires all public bodies that implement such systems to submit an annual report on such assessments and provide an inventory of all such systems used to the appropriate entity designated in the bill. The bill directs the Chief Information Officer of the Commonwealth to develop, publish, and maintain policies and procedures concerning systems that employ artificial intelligence and are used by public bodies.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 117 #14s

Co-Patron(s): Pekarsky

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$13,000,000
5.00

\$105,778,800 GF
5.00 FTE

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$528,129,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$645,468,933".

Explanation:

(This amendment provides \$13.0 million GF the first year, \$105.8 million GF the second year, and five positions to update and improve Virginia's support for community school models as outlined in Senate Bill 608. This budget amendment is an estimate to serve as a placeholder until a fiscal impact statement is available.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 124 #10s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$4,000,000

\$4,000,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$93,063,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$92,308,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the general fund is provided for the ENGAGE Virginia program for attendance recovery and pandemic-related learning loss in public school divisions across the Commonwealth."

Explanation:

(This amendment provides \$4.0 million GF each year to the ENGAGE Virginia program for attendance recovery and pandemic-related learning loss in public school divisions across the Commonwealth. Funding for this statewide program was included in the 2022 budget (Item 486 #12c), which allowed for the VA DOE to contract with a provider that has experience in providing statewide attendance recovery to at-risk students.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 124 #14s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$500,000

\$300,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$88,608,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$300,000 the second year from the general fund is provided to establish the Community Builders Pilot Program and Fund for the purpose of reducing youth involvement in behaviors that lead to gun violence and increasing community engagement, workforce development, postsecondary education exploration, and social-emotional education and development."

Explanation:

(This amendment provides \$500,000 GF the first year and \$300,000 GF the second year to establish the Community Builders Pilot Program and Fund for the purpose of reducing youth involvement in behaviors that lead to gun violence and increasing community engagement among public school students by providing opportunities during the school year after regular school hours and during the summer months for community engagement, workforce development, postsecondary education exploration, and social-emotional education and development.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 124 #15s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$150,000

\$150,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,213,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$88,458,467".

Page 141, line 16, strike each instance of "\$591,000" and insert "\$741,000".

Explanation:

(This amendment provides an additional \$150,000 GF each year of the biennium to increase vision screening grants, bringing the total appropriation to \$741,000 GF each year. This budget amendment assists economically challenged school divisions to have continued access to improved vision screening programs for their students.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 124 #34s

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 139, delete lines 46-49 after the word "served."

Explanation:

(This amendment removes requirements added in the introduced budget related to the mixed-delivery program that requires localities to submit plans to establish work requirements and co-pays.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 125 #1s

Co-Patron(s): Roem

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$494,500,000

\$496,300,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,784,521,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,570,297,964".

Explanation:

(This amendment provides \$494.5 million GF to update and improve at-risk add-on program based on recommendations in the July 2023 draft JLARC report on the SOQs. This includes the state share of the cost of updating the data used in the at-risk add-on to use a weighted three-year Identified Student Percentage (ISP) as the measure of student need, rather than outdated free lunch data. This funding is pursuant to passage of Senate Bill 609. This is an estimate. The actual fiscal impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 258 #1s

Finance

FY24-25

FY25-26

Department of Taxation

\$299,356

\$73,331

GF

1.00

1.00

FTE

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,579,589".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,353,564".

Explanation:

(This amendment provides \$299,356 GF the first year and \$73,331 GF the second year to support implementation of a state Child Tax Credit and to hire one additional FTE to manage administration of the credit.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 271 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$6,000,000

\$6,000,000 GF

Language:

Page 299, line 43, strike "\$20,757,021" and insert "\$26,757,021".

Page 299, line 43, strike "\$20,757,021" and insert "\$26,757,021".

Page 301, line 36, strike the first "\$4,000,000" and insert "\$10,000,000".

Page 301, line 36, strike the second "\$4,000,000" and insert "\$10,000,000".

Explanation:

(This amendment provides an additional \$6.0 million each year from the general fund to the Earn to Learn Nursing Education Acceleration Program. The Acceleration Program provides important opportunities to nursing students to complete their clinical education while gaining employment experience. An additional \$6.0 million each year will result in 476 prospective nurses in the workforce. With additional funding, every acute care hospital and community college in the Commonwealth will be able to access funds to train and employ nursing students in their communities.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 273 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$116,797
1.00

\$120,263 GF
1.00 FTE

Language:

Page 302, line 50, strike "\$20,609,550" and insert "\$20,726,347".

Page 302, line 50, strike "\$20,609,550" and insert "\$20,729,813".

Explanation:

(This amendment provides \$116,797 the first year and \$120,263 the second year from the general fund for one position in the Office of the Chief Medical Examiner for a Maternal Mortality Workgroup Coordinator to assist with the implementation of Senate Bill 490.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 277 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,007,000

\$0 GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$166,716,892".

Page 306, after line 51, insert:

"H. Out of this appropriation, \$1,007,000 the first year from the general fund is provided to establish a permanent Violence Response Team site at Southside Medical Center."

Explanation:

(This amendment provides \$1.0 million the first year from the general fund to establish the first permanent Violence Response Team (VRT) site at Southside Medical Center (SMC) to care for patients in need of medical forensic exams in a trauma informed setting. The Violence Response Team is made up of specially trained forensic nurses, victim service advocates, and community health workers who respond and care for victims of violence. Since the creation of Bon Secours VRT, the team has been increasingly called to spend considerable time at Southside Medical Center, demonstrating the need for a new VRT in that location. A 2,200 square feet private space located near the SMC Emergency Department has been identified and will include two examination rooms, two waiting rooms, a consultation room, staff workstation and a staff resiliency room.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 278 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$3,000,000

\$3,000,000 GF

Language:

Page 306, line 52, strike "\$329,924,223" and insert "\$332,924,223".

Page 306, line 52, strike "\$329,924,223" and insert "\$332,924,223".

Page 310, after line 2, insert:

"J. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the general fund shall be provided to support Community Health Worker positions at Virginia's local health districts. The agency shall prioritize supporting Community Health Worker positions at local health districts that serve localities with the highest rates of maternal mortality."

Explanation:

(This amendment provides \$3.0 million each year from the general fund to support Community Health Worker positions at Virginia's local health districts. The agency is directed to prioritize supporting Community Health Worker positions at local health districts that serve localities with the highest rates of maternal mortality.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 280 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$300,000

\$0 GF

Language:

Page 314, line 36, strike "\$138,936,004" and insert "\$139,236,004".

Page 315, after line 15, insert:

"G. Out of this appropriation, \$300,000 the first year from the general fund shall be provided to the Virginia Department of Health Division of Onsite Water and Wastewater Services for the Septic and Well Assistance Program for purposes of creating a grant fund for residences of Charles City County for dry well replacements. The department shall include in the criteria for applicants that they must: (i) be age 67 or older; (ii) have a household income of no greater than 100 percent of the AMI; and (iii) have a well that is currently dry or has gone dry within the last three years. The application period shall remain open for two years or until funding is exhausted. The department may contract with a local partner for the purposes of administering the grant application process. From this appropriation, up to \$50,000 may be used for grant administration and no less than \$250,000 shall be awarded to applicants.

Explanation:

(This amendment provides \$300,000 the first year from the general fund to the Virginia Department of Health to create a grant fund for residents of Charles City County for dry well replacements. Language sets out the criteria for the program.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 287 #2s

Co-Patron(s): Ebbin

Health and Human Resources	FY24-25	FY25-26	
Department of Medical Assistance	\$252,000	\$252,000	GF
Services	\$468,000	\$468,000	NGF

Language:

Page 318, line 7, strike "\$395,823,648" and insert "\$396,543,648".

Page 318, line 7, strike "\$418,257,517" and insert "\$418,977,517".

Page 319, after line 22, insert:

"J. Out of this appropriation, \$252,000 from the general fund and \$468,000 from nongeneral funds the first year and \$252,000 from the general fund and \$468,000 from nongeneral funds the second year shall be provided to contract with Reach Out and Read to implement a pilot program of their evidence-based model that promotes early literacy and parental bonding as part of routine pediatric primary care visits in select localities, including the cities of Hopewell, Petersburg, and Richmond. Effective July 1, 2024 the Department of Medical Assistance Services shall have the authority to amend the Children's Health Insurance Program (CHIP)/Title XXI State Plan to establish a Health Services Initiative (HSI) to authorize and fund this project as allowed by Section 2105(a)(1)(D)(ii) of the Social Security Act and 42 CFR 457.10. Funding of the project is contingent on approval of the CHIP State Plan Amendments and on the availability of CHIP federal funds."

Explanation:

(This amendment provides \$252,000 from the general fund and \$468,000 from federal funds each year to contract with Reach Out and Read to implement a pilot program in select localities, including the cities of Hopewell, Petersburg and Richmond, of their evidence-based model that promotes early literacy and parental bonding as part of routine pediatric primary care visits.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 288 #26s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$50,000

\$0 GF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,259,172".

Explanation:

(This amendment provides \$50,000 the first year from the general fund associated with the potential impact of implementing Senate Bill 488, which directs the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to seek federal authority through the necessary state plan amendments under Titles XIX and XXI of the Social Security Act to seek to modify the program rules for certain 1915(c) Home and Community Based Services Medicaid Waivers to (i) modify the 40-hour-per-week work limit to allow legally responsible individuals with more than one waiver-receiving child to receive reimbursement for 40 hours of work per week per child receiving a waiver; (ii) eliminate the requirement that, in order for a legally responsible individual to receive reimbursement for personal care services, no one else be available to provide services to the member; and (iii) modify the program rules to allow a legally responsible individual or stepparent to be the employer of record.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 334 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$4,355,263

\$12,479,030

GF

\$4,279,279

\$12,261,315

NGF

3.00

7.00

FTE

Language:

Page 399, line 48, strike "\$148,616,608" and insert "\$157,251,150".

Page 399, line 48, strike "\$147,491,606" and insert "\$172,231,951".

Page 401, after line 19, insert:

"H. Out of this appropriation, \$4,355,263 the first year and \$12,479,030 the second year from the general fund and \$4,279,279 the first year and \$12,261,315 the second year from nongeneral funds shall be available for the development of an integrated benefits system (replacement for CommonHelp and VaCMS). Any unexpended balances in this paragraph at the close of business on June 30 of each fiscal year shall not revert to the general fund but shall be carried forward and reappropriated for this purpose."

Explanation:

(This amendment provides \$4.4 million the first year and \$12.5 million the second year from the general fund and \$4.3 million the first year and \$12.3 million the second year from nongeneral funds to the Department of Social Services with funding to replace the Commonwealth's eligibility and enrollment system (currently known as the Virginia Case Management System or VaCMS) for public benefit programs, including Medicaid, TANF, SNAP, Child Care Subsidy, and energy assistance. This is a system that is used by approximately 6,000 individuals at 120 local department of social services. The proposal also includes funding to modernize the CommonHelp website, which individuals use to apply for public benefits electronically.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 348 #2s

Labor	FY24-25	FY25-26
Secretary of Labor	\$500,000	\$0 GF

Language:

Page 407, line 3, strike "\$807,837" and insert "\$1,307,837".

Page 407, after line 10, insert:

"Out of the amounts in this appropriation, \$500,000 the first year from the general fund is provided for the study of funding mechanisms for non-credit workforce credentials directed in Senate Joint Resolution 20 (2024)."

Explanation:

(This amendment provides \$500,000 GF in the first year for the State Workforce Board to conduct the study of funding mechanisms for non-credit workforce credentials called for in SJ 20 (2024).)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 365 #8s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$17,000,000

\$0 GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$178,281,448".

Page 424, after line 51, insert:

"L. Out of the amounts in this Item, \$17,000,000 the first year from the general fund is provided to the City of Petersburg for completion of water and wastewater upgrades at the Poor Creek Pump Station."

Explanation:

(This amendment provides \$17.0 million GF the first year to the City of Petersburg to assist with the completion for water and wastewater upgrades at the Poor Creek Pump Station.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 394 #6s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$500,000

\$500,000 GF

Language:

Page 447, line 5, strike "\$223,993,666" and insert "\$224,493,666".

Page 447, line 5, strike "\$227,893,666" and insert "\$228,393,666".

Explanation:

(This amendment provides \$500,000 GF each year for the "REAL LIFE" organization to sustain and expand its gun violence program in Hopewell and initiate efforts throughout the tri-cities of Hopewell, which includes Hopewell, Petersburg, and Richmond.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 394 #9s

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 452, line 3, strike "providing equipment for law-enforcement agencies,".

Oage 452, line 4, strike "state and".

Page 452, line 6, after "violence intervention efforts." insert "No grants awarded shall be given to state agencies or offices."

Explanation:

(This amendment amends the language establishing the Operation Ceasefire Grant Fund to no longer allow: (i) grants to be awarded to state agencies or offices; and (ii) grants to support provision of equipment to law-enforcement agencies.)

Chief Patron: Aird

Item 394 #21s

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 453, line 7, after "nonprofit organizations" insert:

"or localities that have established a partnership program with institutions or nonprofit organizations".

Page 452, line 57, after "O." insert "1."

Page 453, after line 13, insert:

"2. The Department shall disseminate information about the opportunity to stakeholders in order to ensure awareness of the grant process and timeline for application among interested parties. The Department may use up to \$50,000 for the dissemination of information."

Explanation:

(This amendment provides language continuing to allow localities, in partnership with nonprofits or institutions that are targets of or at risk of being targeted for hate crimes, to apply for the Department of Criminal Justice Services security grant funding for combatting hate crimes. The language amendment also requires the Department to disseminate information about the opportunity to stakeholders and authorizes use of up to \$50,000 for this purpose.)

Request to Amend SB 30, as Introduced

Chief Patron: Aird

Item 417 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$48,066,388
9.00

\$48,066,388 GF
9.00 FTE

Language:

Page 471, line 39, strike "\$45,926,971" and insert "\$93,993,359".

Page 471, line 39, strike "\$45,926,971" and insert "\$93,993,359".

Explanation:

(This amendment provides \$48.1 million GF and nine positions each year to establish and maintain a body-worn camera program for the Virginia State Police.)

Chief Patron: Aird

Item 4-5.04 #2s

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 611, after line 5, insert:

"n. OTHER STATE INVESTIGATIONS: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing assistance to other states in investigations into individuals or entities engaging in abortion care."

Explanation:

(This amendment adds language to restrict the Commonwealth from using resources to support another state's investigation into an individual or entity for engaging in abortion care.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 1 #8s

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$500,000

\$0 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,922,081".

Explanation:

(This amendment provides \$500,000 the first year to fund the associated costs of legislation to create a joint committee consisting of five members of the House Committee on Education and three members of the Senate Committee on Education and Health to study the challenges faced by and effective strategies for ensuring the sustainable, long-term success of the five historically black colleges and universities (HBCU) in the Commonwealth (Hampton University, Norfolk State University, Virginia State University, Virginia Union University, and Virginia University of Lynchburg) by discussing, adopting, and recommending to the Governor and the General Assembly for formal recognition and endorsement a comprehensive statewide HBCU Support Plan.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 31 #7s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$0 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Explanation:

(This amendment provides \$50,000 GF the first year to support the implementation of Senate Bill 625, which relates to notification of sources of income that are exempt from repayment of court fines and fees.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 33 #4s

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$250,000

\$0 GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$121,292,361".

Explanation:

(This amendment provides \$250,000 GF the first year to support court-appointed attorneys handling criminal record sealing cases. This amount is intended to serve as seed funding.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 49 #4s

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$100,000

\$0 GF

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$59,579,931".

Explanation:

(This amendment provides \$100,000 the first year from the general fund for the associated costs of Senate Bill 539, which provides requirements for the use of license plate readers, defined in the bill, by law enforcement agencies.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 102 #4s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$3,300,000

\$3,300,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$300,550,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$300,550,885".

Page 99, line 12, delete "\$3,300,000" and "\$3,300,000" and insert "\$6,600,000" and "\$6,600,000".

Explanation:

(This amendment provides an additional \$3.3 million GF each year for eviction prevention and diversion. The flexible program provides for local implementation of strategies to mitigate factors putting households at risk of eviction.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 124 #18s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$950,000

\$950,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$90,013,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$89,258,467".

Page 135, line 43, strike each instance of "\$500,000" and insert "\$1,450,000".

Explanation:

(This amendment provides \$950,000 GF each year for the Great Aspirations Scholarship Program (GRASP) bringing the total appropriation to \$1.5 million GF each year of the biennium. GRASP employs advisors that work with high school counselors to help students and families navigate the financial aid system in determining an affordable pathway to education after high school. Advisors also help students complete the FAFSA (Free Application for Federal Student Aid) and interpret school financial aid award letters. Advisors can spend more one-on-one time than counselors and also participate in college and career nights. GRASP relies on a current state appropriation of \$500,000 to fund the program in addition to receiving private and corporate philanthropy. The last change was in 2020 after the number of schools had increased to 88. In 2024, advisors are working in 110 public high schools and can expand to more rural communities with an increase in the appropriation.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 124 #19s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$3,000,000

\$0 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$92,063,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$3,000,000 the first year from the general fund is provided to create a pilot program for 100,000 students across 25 school divisions to provide access to a research-driven, peer-reviewed digital platform providing self-directed support, peer-support, and professional counseling support for students for the 2024-2025 school year."

Explanation:

(This amendment provides \$3.0 million GF the first year to create a pilot program for 100,000 students at 25 school divisions for access to a research-driven, peer-reviewed digital platform providing self-directed support, peer-support, and professional counseling support for students. The funding will help increase students' access to 24/7 mental health support, supplementing in-school services. The pilot program is for the 2024-2025 school year.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 124 #21s

Co-Patron(s): Jordan

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$400,000

\$400,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,463,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$88,708,467".

Page 142, line 8 strike both instances of "\$300,000" and insert "\$700,000".

Page 142, line 18, strike ", 2022" and insert "each year".

Explanation:

(This amendment provides an additional \$400,000 GF each year to the Literacy Lab VPI Minority Educator Fellowship, bringing the total appropriation from \$300,000 per year to \$700,000 per year. The amendment also edits language so that a report is due annually on August 1.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 124 #30s

Co-Patron(s): Hashmi

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$600,000

\$600,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,663,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$88,908,467".

Page 138, line 11, strike each instance of "\$2,250,000" and insert "\$2,850,000".

Explanation:

(This amendment provides an additional \$600,000 GF in each year of the biennium to increase teacher residency grant funds. This brings the total appropriation to \$2.9 million GF each year.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 124 #39s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$1,000,000

\$1,000,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$90,063,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$89,308,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$1,000,000 in the first year and \$1,000,000 in the second year from the general fund is provided to establish the CONNECT+ program in the St. Luke community of Henrico County."

Explanation:

(This amendment provides \$1.0 million GF each year to establish the CONNECT+ program in the St. Luke community of Henrico County. CONNECT+ is a prevention program designed to reduce risks for problem behaviors and promote the healthy development of youth.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 124 #45s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$300,000

\$300,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,363,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,608,467".

Page 135, line 54, strike "\$987,500" and insert "\$1,287,500".

Page 135, line 55, strike "\$987,500" and insert "\$1,287,500".

Explanation:

(This amendment provides an additional \$300,000 GF each year to Project Discovery, bringing the total appropriation to \$1,287,500 GF each year. Project Discovery provides dropout prevention and college access services to over 2,000 students. Project Discovery's last state budget increase was in the 2018-2020 biennium. The new funding would support Project Discovery's 145 schools in 48 different school districts by expanding programming, increasing enrollment, and supplementing compensation packages.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 132 #3s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$1,000,000

\$1,000,000 GF

Language:

Page 191, line 5, strike "\$46,104,707" and insert "\$47,104,707".

Page 191, line 5, strike "\$28,382,518" and insert "\$29,382,518".

Page 194, after line 12, insert:

"S. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is designated to support an innovation center at a Historically Black College or University in the City of Richmond. The Director, State Council of Higher Education for Virginia, shall transfer this funding to the City of Richmond for costs associated with the Innovation Center."

Explanation:

(This amendment provides \$1.0 million GF each year to support an innovation center at a Historically Black College or University in the City of Richmond.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 132 #7s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$500,000

\$500,000 GF

Language:

Page 191, line 5, strike "\$46,104,707" and insert "\$46,604,707".

Page 191, line 5, strike "\$28,382,518" and insert "\$28,882,518".

Page 194, after line 12, insert:

"R. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is designated to support a center for African-American history and culture at a historically black college or university in the City of Richmond. The Director, State Council of Higher Education for Virginia, shall transfer this funding to the City of Richmond for costs associated with the Center."

Explanation:

(This amendment provides funding in the amount of \$1.0 million over the biennium to the City of Richmond for a center for African-American history and culture at a historically black college or university in the City of Richmond.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 163 #3s

Education: Higher Education

FY24-25

FY25-26

Norfolk State University

\$1,350,000

\$1,350,000 GF

Language:

Page 211, line 49, strike "\$133,090,849" and insert "\$134,440,849".

Page 211, line 49, strike "\$132,702,199" and insert "\$134,052,199".

Explanation:

(This amendment provides \$1.4 million GF each year to expand work-based experiences on campus and in the local community for all students so that they are developing skills in jobs that have the flexibility to allow them to succeed in the classroom. It expands the successful SP3 program and develop a follow-up program for students that completed the 1st year SP3 program.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 217 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia State University

\$50,000,000

\$0 GF

Language:

Page 255, line 18, strike "\$111,120,368" and insert "\$161,120,368".

Explanation:

(This amendment provides VSU with \$50.0 million the first year from the general fund. Virginia's HBCUs jointly seek to address the lack of financial resources. HBCUs in Virginia have been underfunded, directly impacting their ability to contribute to the State's economy through instruction, research and public service. Also, funding will assist with creating a strong workforce and directly impact students, faculty, staff, alumni and community. The underinvestment in these institutions contribute to a lack of educational and economic opportunities.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 277 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$295,000

\$295,000 GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$166,004,892".

Page 306, line 1, strike "\$166,376,559" and insert "\$166,671,559".

Page 306, line 23, strike the first "\$305,000" and insert "\$600,000".

Page 306, line 23, strike the second "\$305,000" and insert "\$600,000".

Explanation:

(This amendment provides \$295,000 each year from the general fund to increase access to pediatric treatment for Sickle Cell Disease. In FY 2007, state funding for the program was at \$450,000. However, state budget cuts continued to reduce the program funding until it reached it's current funding of \$305,000. The number of sickle cell patients/clients has increased and the program has not been able to provide all of the services to all of the clients that they were able to provide in the past. This funding reflects the growth in the costs of services and will allow more clients to be served.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 277 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$145,000

\$145,000 GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$165,854,892".

Page 306, line 1, strike "\$166,376,559" and insert "\$166,521,559".

Page 306, line 46, strike the first "\$805,000", and insert "\$950,000".

Page 306, line 46, strike the second "\$805,000", and insert "\$950,000".

Explanation:

(This amendment provides \$145,000 from the general fund each year to increase access to treatment for adults with Sickle Cell Disease. Current program funding is \$805,000 a year. The Tidewater area has a very large concentration of sickle cell clients, however, no program was implemented for care services in this area. This additional funding will allow expansion of these services into the Tidewater area.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 354 #1s

Labor	FY24-25	FY25-26	
Department of Workforce Development and Advancement	\$1,000,000	\$1,000,000	GF

Language:

Page 409, line 32, strike "\$77,056,263" and insert "\$78,056,263".

Page 409, line 32, strike "\$72,855,263" and insert "\$73,855,263".

Page 410, after line 1, insert:

"D. Out of the appropriation in this Item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be provided to administer a grant program for the creation of a comprehensive, industry-led K-12 talent pipeline initiative. The Department shall partner for administration of the grant program with an organization with a mission and proven track record of leveraging business and education partnerships, garnering significant private and federal funding, aligning K-12 education with employer needs, and successfully implementing innovative, research-based statewide K-12 programs to prepare the future workforce."

Explanation:

(This amendment provides \$1,000,000 GF each year to administer a grant program for the creation of a comprehensive, industry led K-12 talent pipeline initiative.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 371 #2s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$1,300,000

\$1,300,000 GF

Language:

Page 427, line 27, strike "\$54,877,427" and insert "\$56,177,427".

Page 427, line 27, strike "\$13,877,427" and insert "\$15,177,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$1,300,000 the first year and \$1,300,000 the second year from the general fund is provided to support the Black History Museum and Cultural Center of Virginia."

Explanation:

(This amendment provides funding in the amount of \$1.3 million the first year and \$1.3 million the second year from the general fund for the Black Museum and Cultural Center of Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item 394 #13s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$100,000

\$0 GF

Language:

Page 447, line 5, strike "\$223,993,666" and insert "\$224,093,666".

Explanation:

(This amendment provides \$100,000 GF the first year as a placeholder for any potential fiscal impact of Senate Bill 547, which directs the Department of Criminal Justice Services to establish minimum and in-service training standards for law-enforcement officers on communicating with individuals with autism spectrum disorder.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item C-8.20 #1s

Education: Higher Education

FY24-25

FY25-26

Norfolk State University

\$2,000,000

\$0 GF

Language:

Page 544, after line 3, insert:

"C-8.20 Planning: Construct Health, Wellness, and
Physical Education Building

\$2,000,000

\$0

Fund Sources: General

\$2,000,000

\$0 "

Explanation:

(This amendment provides \$2.0 million GF the first year to plan a new Wellness, Health, and Physical Education Building at Norfolk State University.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item C-8.30 #1s

Education: Higher Education

FY24-25

FY25-26

Norfolk State University

\$1,200,000

\$1,200,000 GF

Language:

Page 544, after line 3, insert:

"C-8.30 Maintenance Reserve: Address Deferred
Maintenance

\$1,200,000

\$1,200,000

Fund Sources: General

\$1,200,000

\$1,200,000 "

Explanation:

(This amendment provides \$1.2 million GF each year to support deferred maintenance umbrella projects at Norfolk State University.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item C-21 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia State University

\$5,300,000

\$0 GF

Language:

Page 546, line 6, strike "\$12,000,000" and insert "\$17,300,000".

Page 546, line 11, after "improvements", strike the remainder of the line.

Explanation:

(This amendment provides an additional \$5.3 million GF to improve the South Entrance and campus security at Virginia State University. This amendment also removes the language, as proposed, prohibiting the University from acquiring property. This will allow an additional 17 parcels to be acquired for a continuous campus land area that can be reasonably secured from criminal activity.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item C-21.10 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia State University

\$1,200,000

\$1,200,000 GF

Language:

Page 546, after line 11, insert:

"C-21.10 Maintenance Reserve: Address Deferred
Maintenance

\$1,200,000

\$1,200,000

Fund Sources:

General

\$1,200,000

\$1,200,000 "

Explanation:

(This amendment provides \$1.2 million GF each year to support deferred maintenance umbrella projects at Virginia State University.)

Request to Amend SB 30, as Introduced

Chief Patron: Bagby

Item C-50 #3s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 557, after line 8, insert:

"213 Norfolk State University Renovate / Replace Fine Arts Building (18543) ".

Explanation:

(This amendment provides funds to construct the Fine Arts Building at Norfolk State University under the 2024 Public Educational Institution Capital Account Pool. The building was authorized for planning in Chapter 2, 2022 Special Session I.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 33 #9s

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$59,000,000

\$58,000,000 GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$180,042,361".

Page 33, line 13, strike "\$121,042,361" and insert "\$179,042,361".

Explanation:

(This amendment provides \$59.0 million GF the first year and \$58.0 million GF the second year as a placeholder estimate for the fiscal impact of Senate Bill 356, which increases the statutory caps for court-appointed attorney fees. The first year amount includes \$1.0 million GF for Office of the Executive Secretary (OES) systems changes.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 33 #10s

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$12,200,000

\$12,200,000 GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$133,242,361".

Page 33, line 13, strike "\$121,042,361" and insert "\$133,242,361".

Explanation:

(This amendment provides \$12.2 million GF each year for the estimated fiscal impact of waiving legal representation costs fees for all indigent clients. The amount reflects the estimated average annual amount collected from indigent clients for repayment of court-appointed counsel fees over the past five years.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 35 #2s

Judicial Department

FY24-25

FY25-26

Juvenile and Domestic Relations
District Courts

\$303,512
1.00

\$300,212 GF
1.00 FTE

Language:

Page 35, line 39, strike "\$121,115,904" and insert "\$121,419,416".

Page 35, line 39, strike "\$121,115,904" and insert "\$121,416,116".

Explanation:

(This amendment provides \$303,512 GF the first year and \$300,212 GF the second year for the creation of a new judgeship for the Twentieth Judicial District Juvenile & Domestic Relations District Court.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 60 #4s

Administration

FY24-25

FY25-26

Compensation Board

\$13,932,148

\$16,741,645 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$663,817,220".

Page 50, line 29, strike "\$641,385,072" and insert "\$658,126,717".

Explanation:

(This amendment provides \$13.9 million GF the first year and \$16.7 million GF the second year to fund 307 law enforcement deputies in FY 2025 and an additional 20 law enforcement officers in FY 2026. This funding would cover at least one law enforcement deputy per 1,500 population in each sheriff's office with primary law enforcement responsibilities, in accordance with § 15.2-1609.1, *Code of Virginia*. Weldon Cooper Center for Public Service data is used to project population growth.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 64 #3s

Administration

FY24-25

FY25-26

Compensation Board

\$1,648,768

\$1,813,570 GF

Language:

Page 58, line 31, strike "\$102,292,840" and insert "\$103,941,608".

Page 58, line 31, strike "\$101,492,840" and insert "\$103,306,410".

Explanation:

(This amendment provides \$1.6 million GF the first year and \$1.8 million GF the second year to implement the “Comprehensive Review and Time Study of Assistance Commonwealth’s Attorney Workload and Compensation Board Staffing Standard Revisions” recommendation approved by the Compensation Board for attorney staffing levels in the Office of the Fairfax Commonwealth's Attorney, which would result in 22 new positions for the Office.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 64 #4s

Administration

FY24-25

FY25-26

Compensation Board

\$3,435,433

\$3,778,820 GF

Language:

Page 58, line 31, strike "\$102,292,840" and insert "\$105,728,273".

Page 58, line 31, strike "\$101,492,840" and insert "\$105,271,660".

Explanation:

(This amendment provides \$3.4 million GF the first year and \$3.8 million GF the second year to: (i) implement the “Comprehensive Review and Time Study of Assistance Commonwealth’s Attorney Workload and Compensation Board Staffing Standard Revisions” recommendation approved by the Compensation Board for attorney staffing levels in the Fairfax Commonwealth's Attorney's office, which would result in 22 new positions; and (ii) provide 23.84 attorney positions for the Fairfax Commonwealth's Attorney's office to cover discretionary misdemeanor prosecution workloads.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 77 #3s

Administration	FY24-25	FY25-26	
Department of Elections	\$150,000	\$150,000	GF
	1.00	1.00	FTE

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,166,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,179,363".

Explanation:

(This amendment provides \$150,000 the first year and \$150,000 the second year and one positions to cover the cost of hiring a Hearing and Legal Services Manager to implement Senate Bill 377, which prohibits any person from converting contributions to a candidate or his campaign committee to personal use.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 85 #1s

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$50,000

\$50,000 GF

Language:

Page 85, line 22, strike "\$9,421,357" and insert "\$9,471,357".

Page 85, line 22, strike "\$9,421,357" and insert "\$9,471,357".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of Senate Bill 411 which requires animal testing notification.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 102 #11s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Explanation:

(This amendment provides \$50,000 each year for the fiscal impact of Senate Bill 405, which amends the Virginia Residential Landlord and Tenant Act.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 103 #13s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$29,725,000

\$49,725,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$157,527,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$128,527,325".

Page 101, line 42, strike "\$20,000,000" and insert "\$49,725,000".

Page 101, line 42, after "year" insert "and \$49,725,000 the second year".

Page 102, after line 41, insert:

"7. Notwithstanding the foregoing, the department shall develop and implement guidance for the use of Virginia Telecommunications Initiative (VATI) funding for "make ready" costs, including pole replacements, in areas served by not-for-profit public utilities. Funding under this provision shall only be awarded to a unit of government, including, but not limited to, economic development and industrial development authorities, planning district commissions, and school divisions, that previously received VATI funding with a private sector internet provider as co-awardee. The funding may be used to supplement previously awarded projects. Nothing shall preclude the unit of government from requiring additional investment from the private sector project partner prior to making any award from the fund at the appropriate level determined by the unit of government."

Explanation:

(This amendment restores \$29.7 million GF the first year and \$49.7 million GF the second year to the Virginia Telecommunications Initiative. Language is added to allow the funding to be used for make-ready costs, including pole replacements in defined circumstances.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 117 #2s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$25,000

\$0 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,154,653".

Explanation:

(This amendment provides \$25,000 GF the first year as a placeholder for a Senate Bill 379 that requires hazing prevention training in 9th or 10th grade health and physical education classes.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 125 #7s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$121,300,000

\$121,800,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,411,321,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,195,797,964".

Page 145, after line 21, insert:

"Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene Products \$272,500,000 \$273,600,000".

Page 156, line 7, strike "1)".

Page 156, strike lines 12 through 15.

Page 184, after line 18, insert:

"45. Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene Products

Out of this appropriation, \$272,500,000 the first year and \$273,600,000 the second year from the general fund shall be distributed to localities on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service as specified in this item for SOQ sales tax payments. These funds represent the reduction of sales tax distributions to school divisions resulting from the exemption of the state sales and use tax on food for human consumption and essential personal hygiene products. These payments shall be applied in the same manner as sales tax payments to offset the state and local shares of basic aid."

Explanation:

(This amendment provides \$121.3 million the first year and \$121.8 million from the general fund to restore and reforecast the general fund payments provided in lieu of the K-12 dedicated sales tax on grocery and personal hygiene products that would have been collected had the tax not been eliminated effective January 1, 2023. The amount of these general fund payments is updated to \$272.5 million the first year and \$273.6 million in the second year. These payments reduce the state share of basic aid by \$151.2 million the first year and \$151.8 million the second year. The introduced budget included notwithstanding language that removed these payments.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 125 #24s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$21,600,000

\$21,800,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,311,621,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,095,797,964".

Page 156, line 6, strike "18.0" and insert "24.61".

Explanation:

(This amendment provides \$21.6 million GF the first year and \$21.8 million GF the second year to increase the Cost of Competing Adjustment (COCA) for support position funding for divisions in Planning District Eight and other adjacent divisions specified in the Appropriations Act. For Planning District Eight divisions, this increases the adjustment from 18.0 percent to its historic rate of 24.61 percent. For other adjacent divisions, this increases the adjustment from 4.5 percent to 6.15 percent.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 132 #4s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$25,000

\$0 GF

Language:

Page 191, line 5, strike "\$46,104,707" and insert "\$46,129,707".

Explanation:

(This amendment provides \$25,000 GF the first year in support of SB 159, which requires that one of the non-legislative members be a former CEO of a Virginia private college.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 201 #1s

Education: Higher Education

Virginia Community College System

Language

Language:

Page 240, after line 47, insert "13.1001 Special Education and Teaching".

Page 240, after line 49, insert "13.1017 Education/Teaching of Individuals in Elementary Special Education Programs".

Page 240, after line 49, insert "13.1018 Education/Teaching of Individuals in Junior High/Middle School Special Education Programs".

Page 240, after line 49, insert "13.1019 Education/Teaching of Individuals in Secondary Special Education Programs".

Page 240, after line 49, insert "13.1202 Elementary Education and Teaching".

Page 240, after line 49, insert "13.1205 Secondary Education and Teaching".

Page 240, after line 50, insert "14.0101 Engineering".

Page 242, after line 37, insert "51.0000 Health Sciences".

Explanation:

(This amendment provides language to include programs in baccalaureate pathways by adding additional CIP codes to paragraph D.1.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 267 #4s

Health and Human Resources

FY24-25

FY25-26

Secretary of Health and Human
Resources

\$500,000

\$500,000 GF

Language:

Page 293, line 3, strike "\$1,094,759" and insert "\$1,594,759".

Page 293, line 3, strike "\$1,094,759" and insert "\$1,594,759".

Page 294, after line 18, insert:

"E.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided for the operation and enhancement of the platform and program known as the Framework for Addiction Analytics and Community Transformation (FAACT). This funding is in addition to any existing or future grant funds identified to support the platform and program. The Secretary shall designate an agency to be responsible for oversight of the program.

2. The Secretary of Health and Human Resources shall establish a governance committee for the program to include the Secretaries of Health and Human Resources, Public Safety and Homeland Security, or their designees; the Chief Information Officer of the Commonwealth; the Chief Data Officer of the Commonwealth; the Executive Director of the Opioid Abatement Authority; the Commissioner of the Department of Health; the Commissioner of the Department of Behavioral Health and Developmental Services; and a representative of a local community services board."

Explanation:

(This amendment provides \$500,000 each year from the general fund for the continued operation and enhancement of the platform and program known as the Framework for Addiction Analytics and Community Transformation (FAACT). FAACT is a program built around a data analytics platform created for the Commonwealth and used by state and local workers who are on the frontlines of combatting the opioid epidemic.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 267 #5s

Health and Human Resources

FY24-25

FY25-26

Secretary of Health and Human
Resources

1.00

1.00 FTE

Language:

Explanation:

(This amendment moves one position responsible for the Framework for Addiction Analytics and Community Transformation (FAACT) program from the Department of Criminal Justice Services to the Secretary of Health and Human Resources.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 271 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$4,000,000

\$4,000,000 GF

Language:

Page 299, line 43, strike "\$20,757,021" and insert "\$24,757,021".

Page 299, line 43, strike "\$20,757,021" and insert "\$24,757,021".

Page 301, after line 48, insert:

"I.1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the general fund shall be provided for the Physician Loan Repayment Program.

2. The Virginia Department of Health shall modify the Physician Loan Repayment Program design as follows: (i) the award shall provide for a maximum of \$200,000 per physician awardee, \$100,000 the first two years and \$50,000 for each year after for a maximum of four years; (ii) a minimum condition for recipients to practice in underserved areas of the Commonwealth as specified in § 32.1-122.6:1 of the Code for at least two years; (iii) eligibility for physicians practicing in primary care, behavioral health or any high-need specialty; (iv) automatic consideration for an additional two years without application for awardees, pending verification of eligibility; and (v) preference to physicians who have completed graduate medical education or undergraduate medical education in Virginia or will practice for the full maximum of four years.

3. The Virginia Department of Health shall collaborate with the Medical Society of Virginia on a plan to increase the number of Virginia Physicians in underserved areas through the use of student loan repayment programs."

Explanation:

(This amendment provides \$4.0 million each year from the general fund for the Physician Loan Repayment Program and adds language modifying the criteria for the program.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 273 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$150,000

\$150,000 GF

Language:

Page 302, line 50, strike "\$20,609,550" and insert "\$20,759,550".

Page 302, line 50, strike "\$20,609,550" and insert "\$20,759,550".

Page 303, after line 3, insert:

"Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund shall be used for the annual production of the Family and Intimate Partner Homicide Report."

Explanation:

(This amendment provides \$150,000 each year from the general fund to provide funding for the annual production of the Family and Intimate Partner Homicide Report pursuant to § 32.1-283.3, Code of Virginia. The report is completed by the Office of the Chief Medical Examiner.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 276 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,817,272

\$1,817,272 GF

Language:

Page 305, line 1, strike "\$24,616,725" and insert "\$26,433,997".

Page 305, line 1, strike "\$24,616,725" and insert "\$26,433,997".

Page 305, strike lines 45 through 47, and insert:

"H. Out of this appropriation, \$2,117,272 the first year and \$2,117,272 the second year from the general fund and \$1,317,272 the first year and \$1,317,272 the second year in matching federal funding from the United States Department of Health Resources and Services Administration shall be transferred to the Virginia Health Workforce Development Authority for operational costs to support health workforce initiatives across the Commonwealth."

Explanation:

(This amendment provides an additional \$1.8 million each year from the general fund and \$1.3 million each year from nongeneral funds to the Virginia Health Workforce Development Authority for operational costs to support health workforce initiatives across the Commonwealth. Funding will match federal funding received from the United States Department of Health Resources and Services Administration for the management of the Virginia Area Health Education Centers. \$250,000 each year will go toward oversight and management of the graduate medical education programs for primary care and \$250,000 each year will provide central oversight and regulatory review of the Health Innovation Fund. Current funding for the Authority is \$300,000 each year from the general fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 276 #6s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$3,250,000

\$3,000,000 GF

Language:

Page 305, line 1, strike "\$24,616,725" and insert "\$27,866,725".

Page 305, line 1, strike "\$24,616,725" and insert "\$27,616,725".

Page 305, line 45, after "H.", insert "1."

Page 305, after line 47, insert:

"2. Out of this appropriation, \$3,250,000 the first year and \$3,000,000 the second year from the general fund shall be provided for the Health Innovation Fund. The Virginia Health Workforce Development Authority shall provide central oversight and regulatory review of the Health Innovation Fund.

3. Of this appropriation, from the amounts in paragraph H.2., \$1,500,000 the first year and \$1,500,000 the second year from the general fund shall be provided for competitive grants from the Health Innovation Fund, prioritizing high need areas that are ready to begin a training program.

4. Of this appropriation, from the amounts in paragraph H.2., \$250,000 the first year from the general fund matching shall be provided for competitive grants for seed money to initially fund five organizations to support regional employer-led collective models the first year and four organizations to support regional employer-led collective models the second year based on GoVirginia nine regions. The funding awards must be matched by regional employers.

5. Of this appropriation, from the amounts in paragraph H.2., \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to the George Mason University Data Center to assist the Virginia Health Workforce Development Authority with data collection and evaluation of the Health Innovation Fund. Virginia Health Workforce Development Authority will provide central oversight and regulatory review of the Health Innovation Fund."

Explanation:

(This amendment provides \$3.3 million the first year and \$3.0 million the second year from the general fund to establish the Health Innovation Fund pursuant to Senate Bill 155. From this fund \$1.5 million each year is for competitive grants from the Health Innovation Fund, prioritizing high need areas that are ready to begin a training program. Another \$250,000 matching competitive grants the first year is for seed money to initially fund five organizations to support regional employer-led collective models the first year and four organizations to support regional employer-led collective models the second year based on GoVirginia nine regions with funding awards being matched by regional employers. Additionally, \$500,000 the first year and \$500,000 the second year is for George Mason University Data Center to assist the Virginia Health Workforce Development Authority with data collection and evaluation of the Health Innovation Fund. The Virginia Health Workforce Development Authority will provide central oversight and regulatory review of the Health Innovation Fund.)

Request to Amend SB 30, as Introduced

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 285 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$25,000

\$0 GF

Language:

Page 317, line 20, strike "\$49,468,207" and insert "\$49,493,207".

Explanation:

(This amendment provides \$25,000 the first year from the general fund for the associated impact of Senate Bill 351, which moves the professions of advanced practice registered nurses and licensed certified midwives from being licensed jointly by the Board of Medicine and the Board of Nursing to being licensed by the Board of Nursing only. The bill could result in cost savings.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 285 #7s

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$50,000

\$50,000 GF

Language:

Page 317, line 20, strike "\$49,468,207" and insert "\$49,518,207".

Page 317, line 20, strike "\$49,468,207" and insert "\$49,518,207".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential impact of Senate Bill 412, which directs the Board of Veterinary Medicine to create regulations for a special use/event license to expand a veterinarian's ability to provide services (microchipping and vaccines) at a rabies clinic.)

Chief Patron: Boysko

Item 288 #11s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 330, after line 45, insert:

"5. Effective July 1, 2026, the department shall establish inflation increases for each fiscal year for PRTF providers. Inflation rates shall be tied to the Nursing Facility Moving Average as established by IHS Markit (or its successor). The most recent four quarters shall be averaged to create the PRTF inflation rate. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such change. For the rebasing that shall take effect July 1, 2026, and any rebasing thereafter, any rate ceiling shall not apply to a PRTF that accepts children requiring early and periodic, screening, diagnosis, and treatment (EPSDT) services."

Explanation:

(This amendment clarifies that inflation is provided to PRTF providers every year. This amendment provides that the rate ceiling, currently the statewide weighted average, does not apply to PRTF providers accepting children that require EPSDT services. Federal regulations require coverage of EPSDT services. These changes are not effective until the next rebasing takes effect in 2026 but will allow providers and the agency to plan for the next rebasing and ensure that the cost report process, which will begin in 2025, accounts for these changes.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 288 #28s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$200,000
\$200,000

\$200,000 GF
\$200,000 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,609,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,438,632".

Explanation:

(This amendment provides \$200,000 from the general fund and nongeneral funds each year to fund the fiscal impact of Senate Bill 311, which directs the Board of Medical Assistance Services to amend the State Plan for Medical Assistance to include a provision for payment of medical assistance for violence prevention services provided by a qualified violence prevention professional to an individual who receives medical treatment for an injury sustained as a result of community violence who is determined by a health care provider to be at risk of repeat injury or retaliation.)

Chief Patron: Boysko

Item 288 #51s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall implement a process to rebase reimbursement rates for Medicaid Developmental Disability Waiver services every two years such that rates would take effect at the beginning of the next biennium."

Explanation:

(This amendment provides language that directs the Department of Medical Assistance Services to conduct a rebase of the developmental disability waiver services reimbursement rates prior to each biennial budget. This would allow rates to be systematically reviewed and adjusted proactively to ensure rate adequacy and assist in retaining and recruiting sufficient staffing for providing waiver services.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 288 #53s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$1,733,251
\$2,033,622

\$1,735,376 GF
\$2,031,497 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,334,976,045".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,882,805,505".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall have the authority to amend the State Plan for Medical Assistance to rebase per diem rates paid to therapeutic group homes (TGH) that accept children requiring early and periodic screening, diagnosis, and treatment (EPSDT) services. Such rebasing shall use the provider's audited cost per day from a cost report. DMAS shall conduct a rebasing, as needed or upon the request of a TGH provider accepting children requiring EPSDT services."

Explanation:

(This amendment authorizes the Department of Medical Assistance Services to rebase rates for therapeutic group home providers accepting children requiring early and periodic screening, diagnosis, and treatment (EPSDT) services. There is only one such provider in the Commonwealth serving approximately 70 Virginia-Medicaid children. This population of children have both a mental health or psychiatric diagnosis and an intellectual or developmental disability and require staffing and services not provided elsewhere.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 292 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$250,000
\$250,000

\$0 GF
\$0 NGF

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$305,195,832".

Page 355, after line 51, insert:

"GG. The Department of Medical Assistance Services shall conduct a feasibility study on the addition of a 1915(k) waiver that contains complementary core services for those with developmental disabilities, without the requirement to meet nursing facility criteria. Core services shall include and not be limited to personal assistance, respite, companion, services facilitation, in-home supports, and assistive technology in both consumer-directed and agency-directed where applicable. The report shall involve all relevant stakeholders, including advocacy groups and individuals with developmental disabilities. The department shall submit the report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024."

Explanation:

(This amendment provides \$250,000 from the general fund and \$250,000 from nongeneral funds the first year to direct the Department of Medical Assistance Services to conduct a feasibility study of the addition of a 1915(k) waiver that contains complementary core services for those with developmental disabilities, without the requirement to meet nursing facility criteria. Core services shall include and not be limited to personal assistance, respite, companion, services facilitation, in-home supports, and assistive technology through consumer-directed and agency-directed services where applicable. The report will involve all relevant stakeholders including advocacy groups and individuals with developmental disabilities. The report shall be submitted to the General Assembly by November 1, 2024.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 296 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$0

\$5,180,000 GF

Language:

Page 362, line 45, strike "\$139,938,012" and insert "\$145,118,012".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$5,180,000 the second year from the general fund shall be provided as one-time funding for workforce development and business expansion to grow provider capacity for individuals with disabilities receiving waiver services."

Explanation:

(This amendment provides \$5.2 million the second year from the general fund as one-time funding for workforce development and business expansion to grow provider capacity for individuals with disabilities receiving waiver services. Of this amount, \$2.0 million is for a recruitment campaign and workforce development, \$2.9 million is provided for business start ups and expansion incubators, and \$330,000 is provided to educate people on the underused inclusive services provided to individuals with disabilities.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 297 #2s

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$2,500,000

\$5,000,000 GF

Language:

Page 366, line 22, strike "\$770,858,749" and insert "\$773,358,749".

Page 366, line 22, strike "\$772,417,277" and insert "\$777,417,277".

Page 369, line 29, strike "\$80,588,710" and "\$80,588,710" and insert:
"\$83,088,710" and "\$85,588,710".

Explanation:

(This amendment provides \$2.5 million the first year and \$5.0 million the second year from the general fund for permanent supportive housing programs for individuals with serious mental illness. Permanent supportive housing is an evidence-based practice that combines affordable rental housing with community-based services to address the treatment, rehabilitative, and recovery support needs of participants.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 297 #3s

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$2,500,000

\$2,500,000

GF

Language:

Page 366, line 22, strike "\$770,858,749" and insert "\$773,358,749".

Page 366, line 22, strike "\$772,417,277" and insert "\$774,917,277".

Page 372, after line 27, insert:

"TT. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to the State Rental Assistance Program."

Explanation:

(This amendment provides \$2.5 million each year from the general fund to support the State Rental Assistance Program (SRAP) which provides rental subsidies for individuals with intellectual or developmental disabilities. SRAP was created in 2016 to bring Virginia into compliance with the Olmstead Settlement Agreement to ensure adults with intellectual and developmental disabilities live independently in the community. Currently, SRAP has enough funds to assist about 1,000 individuals to secure and maintain independent housing. However, due to escalating rents and the growth in the population served, SRAP must increase each year to ensure continued compliance with the settlement agreement.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 326 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$8,273,000

\$8,273,000

GF

18.00

18.00

FTE

Language:

Page 388, line 30, strike "\$626,286,474" and insert "\$634,559,474".

Page 388, line 30, strike "\$626,109,599" and insert "\$634,382,599".

Page 389, after line 30, insert:

"J. Out of this appropriation, \$8,273,000 the first year and \$8,273,000 the second year from the general fund is provided for 18 full-time positions to support local Child Protective Services offices."

Explanation:

(This amendment provides \$8.3 million each year from the general fund to support 18 additional full-time positions at local Child Protective Services offices. The Office of the State Inspector General recently conducted a study of staffing levels at local Department of Social Services offices and indicated a need for increased supervision and support for local agencies.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 349 #1s

Labor	FY24-25	FY25-26
Department of Labor and Industry	\$50,000	\$0 GF

Language:

Page 407, line 12, strike "\$2,153,355" and insert "\$2,203,355".

Explanation:

(This amendment provides \$50,000 GF the first year as a placeholder for the fiscal impact of Senate Bill 307 which prohibits employers from seeking wage or salary history of prospective employees.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 349 #3s

Labor

FY24-25

FY25-26

Department of Labor and Industry

\$50,000

\$50,000 GF

Language:

Page 407, line 12, strike "\$2,153,355" and insert "\$2,203,355".

Page 407, line 12, strike "\$2,153,355" and insert "\$2,203,355".

Explanation:

(This amendment is a placeholder for the fiscal impact of Senate Bill 374 which would repeal the prohibition on collective bargaining by state employees.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 356 #4s

Labor

Virginia Employment Commission

Language

Language:

Page 412, after line 18, insert:

"L. The Virginia Employment Commission is hereby authorized to request and receive a treasury loan to fund the necessary start-up costs associated with the implementation of a Paid Family and Medical Leave Program for the Commonwealth of Virginia contingent upon the enactment of SB 373 introduced in the 2024 Session of the General Assembly. The treasury loan shall be repaid for these costs from revenues received from premiums assessed to employers and employees beginning in 2026."

Explanation:

(This amendment is a language only amendment that authorizes a treasury loan for the implementation of Senate Bill 373 of the 2024 General Assembly that requires the Virginia Employment Commission to establish and administer a paid family and medical leave program with benefits beginning January 1, 2027. Funding for the program is provided through premiums assessed to employers and employees beginning in 2026.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 390 #8s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Page 442, line 11, strike "\$207,829,237" and insert "\$207,879,237".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder amount for any potential fiscal impact of Senate Bill 357, which reduces the penalty for assault and battery of a law-enforcement officer and exempts individuals from arrest and prosecution of such offense if the individual is experiencing a crisis with behaviors consistent with mental illness, intellectual disability, or developmental disability.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 390 #11s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$15,400,000

\$15,400,000 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$223,669,421".

Page 442, line 11, strike "\$207,829,237" and insert "\$223,229,237".

Explanation:

(This amendment provides \$15.4 million GF each year to support no-cost communication systems for inmates, pursuant to Senate Bill 378. The cost estimates are based on the fiscal impact statement for Senate Bill 1274, 2023 Session of the General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 390 #12s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 377, which relates to converting campaign contributions for personal use. Under the bill, anyone who contributed to a campaign or candidate or who is qualified to vote in that specific election may file a complaint under the penalty of perjury, which is a Class 5 felony.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 394 #16s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$50,000

\$0 GF

Language:

Page 447, line 5, strike "\$223,993,666" and insert "\$224,043,666".

Page 448, after line 19, insert:

"c. The Department of Criminal Justice Services (the Department) shall convene a work group to study and make recommendations on requiring a local court-appointed special advocate (CASA) program to be established and available in every judicial district of the Commonwealth. The work group shall include the CASA Program Coordinator, representatives of at least two local CASA programs, at least two volunteer court-appointed special advocates, at least two judges of a juvenile and domestic relations district court and one judge of a circuit court sitting in a judicial district where a local CASA program is established, at least two judges of a juvenile and domestic relations district court and one judge of a circuit court sitting in a judicial district where no local CASA program has been established, a representative from the Department of Social Services, and any other stakeholders deemed appropriate by the Department. The work group shall identify any judicial districts in the Commonwealth where no local CASA program has been established and determine the feasibility, including analyzing any obstacles, of requiring the establishment of a local CASA program in every judicial district. The work group shall report its findings and recommendations to the Governor and the General Assembly by November 1, 2024."

Explanation:

(This amendment provides \$50,000 GF the first year for the Department of Criminal Justice Services to convene a work group to study and make recommendations on requiring a local court-appointed special advocate (CASA) program to be established and available in every judicial district of the Commonwealth and submit a report to the Governor and the General Assembly by November 1, 2024.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 394 #20s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

-1.00

-1.00 FTE

Language:

Explanation:

(This amendment transfers one position responsible for the Framework for Addiction Analytics and Community Transformation (FAACT) from the Department of Criminal Justice Services to the Secretary of Health and Human Resources. Companion amendments in Item 267 add a position in the Office of the Secretary of Health and Human Resources and provide \$500,000 GF each year to increase state support for the FAACT program.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 437 #1s

Transportation

FY24-25

FY25-26

Department of Transportation

\$50,000

\$50,000 NGF

Language:

Page 485, line 49, strike "\$152,889,813" and insert "\$152,939,813".

Page 485, line 49, strike "\$114,076,286" and insert "\$114,126,286".

Page 486, line 8 at the end of the line insert, "Included in the amounts in this Item, \$50,000 the first year and \$50,000 the second year from the allocation for the Office of Intermodal Planning and Investment is provided for sponsorship of the annual Public Policy Day (formerly Mobility Talks International) at the Washington, DC Auto Show."

Explanation:

(This amendment provides \$50,000 each year from nongeneral fund appropriations to support the annual Public Policy Day (formerly Mobility Talks International) at the Washington, DC Auto Show.)

Chief Patron: Boysko

Item 439 #1s

Transportation

Department of Transportation

Language

Language:

Page 488, after line 43, insert:

"E. The Commissioner of Highways (Commissioner) shall evaluate whether roadways operating under the Virginia Highway Corporation Act of 1988 (HCA) would serve the public interest if operated under the Public-Private Transportation Act of 1995 (PPTA). If the Commissioner determines that a roadway operating under the HCA would serve the public interest by operating under the PPTA, the Commissioner shall negotiate the key business terms of a new comprehensive agreement for operation under the PPTA and, following local public outreach, present them to the Transportation Public-Private Steering Committee. The key business terms shall provide toll rate reductions and distance-based tolling and shall not include any Commonwealth contribution or assumption of debt by the Commonwealth. If the Commissioner, Secretary of Transportation, and the Transportation Public-Private Steering Committee each concur that it is in the public interest for a roadway operating under the HCA to operate under the PPTA in accordance with the negotiated key business terms, the Commissioner is authorized to finalize and execute a new comprehensive agreement between the roadway operator and the Department of Transportation to authorize the projects operation under the PPTA."

Explanation:

(This is a language-only amendment that authorizes the Commissioner to evaluate whether the contract for the Dulles Greenway should be converted to a PPTA contract.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 469 #3s

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$0

\$5,035,006 GF

Language:

Page 509, line 12, strike "\$174,632,045" and insert "\$179,667,051".

Page 518, after line 52, insert:

"Z. The Director, Department of Planning and Budget, shall transfer from this Item general fund amounts estimated at \$5,035,066 the second year to state agencies and institutions of higher education to support the state share of the Paid Family and Medical Leave program."

Explanation:

(This amendment provides \$5.0 million the second year from the general fund to reflect an estimate of the Commonwealth's contributions as an employer under Senate Bill 373, which requires the Virginia Employment Commission to establish and administer a paid family and medical leave insurance program with benefits beginning January 1, 2027. Under the program, benefits are paid to covered individuals, as defined in the bill, for family and medical leave. Funding for the program is provided through premiums assessed to employers and employees beginning January 1, 2026. The bill provides that the amount of a benefit is 80 percent of the employee's average weekly wage, not to exceed 80 percent of the state weekly wage, which amount is required to be adjusted annually to reflect changes in the statewide average weekly wage. The bill caps the duration of paid leave at 12 weeks in any application year and provides self-employed individuals the option of participating in the program.)

Chief Patron: Boysko

Item 479 #2s

Independent Agencies

State Corporation Commission

Language

Language:

Page 527, after line 30, insert:

"E.1. The State Health Benefit Exchange shall establish a workgroup comprised of representatives of the Exchange and: (i) two health insurance plan representatives who are familiar with enhanced direct enrollment; (ii) two representatives of enhanced direct enrollment entities; (iii) two representatives of consumer organizations, including at least one navigator organization; and (iv) up to two members of the Exchange 's Advisory Committee. The work group shall consider input from other subject matter experts as appropriate.

2. The workgroup shall meet four times and make its best efforts to determine whether incorporating enhanced direct enrollment technology into Virginia's exchange platform will:

a. increase overall enrollment, including "new to market" enrollments, in the Affordable Care Act plans offered on the Exchange;

b. increase enrollment by consumers who are eligible for higher-than-average subsidies under the Affordable Care Act;

c. increase active re-enrollments;

d. reduce non-renewals;

e. impact auto-renewals;

f improve the consumer experience,

g. incentivize insurance agents and brokers to enroll more consumers in Affordable Care Act plans;

h. increase the participation of diverse and underserved communities in the Exchange; and

i. allow Navigators to more efficiently access enrollee data and benefit information to serve their clients.

3. The work group shall submit a report of its findings, along with any other appropriate considerations, by October 1, 2024 to the Chairs of the Senate Committees on Labor and Commerce and Finance and Appropriations and the House Committees on Labor and Commerce and Appropriations. The Exchange will host the work group and provide it with staff support."

Explanation:

(This amendment creates a workgroup at the State Health Benefit Exchange to consider the benefits of enhanced direct enrollment.)

Chief Patron: Boysko

Item 4-5.04 #1s

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 610, strike lines 50 through 52, and insert:

"1. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except otherwise as required by federal law or state statute."

Explanation:

(This amendment reinserts "or state statute" into budget language in the General Provisions of the budget in order to allow coverage for abortion care in the case of fetal anomalies in accordance with state statute.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 35 #3s

Judicial Department

FY24-25

FY25-26

Juvenile and Domestic Relations
District Courts

\$303,512

\$300,212 GF

Language:

Page 35, line 39, strike "\$121,115,904" and insert "\$121,419,416".

Page 35, line 39, strike "\$121,115,904" and insert "\$121,416,116".

Explanation:

(This amendment provides \$303,512 GF the first year and \$300,212 GF the second year for the creation of a new judgeship for the Thirty-first Judicial District Juvenile & Domestic Relations District Court.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 70 #3s

Administration

FY24-25

FY25-26

Department of General Services

\$50,000

\$50,000 GF

Language:

Page 69, line 27, strike "\$67,972,051" and insert "\$68,022,051".

Page 69, line 27, strike "\$67,972,051" and insert "\$68,022,051".

Explanation:

(This amendment provides \$50,000 each year for the associated impact of monitoring and enforcement of provisions provided in Senate Bill 647, which requires all public bodies to include in any Invitation to Bid criteria that will be used in determining whether a bidder who is not prequalified by the Virginia Department of Transportation is a responsible bidder. Current law authorizes, but does not require, localities to include such criteria in Invitations to Bid.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 102 #8s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Explanation:

(This amendment provides \$50,000 from the general fund in each year for the fiscal impact of a pending Senate Bill to establish a Technical Advisory Committee for the Residential Infrastructure Fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 109 #5s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$40,000,000

\$40,000,000 GF

Language:

Page 107, line 36, strike "\$4,766,189" and insert "\$44,766,189".

Page 107, line 36, strike "\$4,766,189" and insert "\$44,766,189".

Page 108, after line 14, insert:

"E. Out of this appropriation, \$40,000,000 the first year and \$40,000,000 the second year from the general fund shall be provided to capitalize the Electric Vehicle Rebate Program Fund. The Rebate Program is established to provide rebates to qualifying Commonwealth residents who purchase a new or used electric vehicle with a base price of up to \$55,000. The rebate would total \$2,500 for qualified residents with household incomes greater than 300 percent of the Federal poverty guidelines, and the rebate would total \$4,500 for qualified residents with household incomes equal to or less than 300 percent of the Federal poverty guidelines."

Explanation:

(This amendment provides \$40,000,000 each year from the general fund to capitalize the Electric Vehicle Rebate Program Fund established pursuant to Chapter 493 (2021 Special Session I). The Rebate Program is established to provide rebates to qualifying Commonwealth residents who purchase a new or used electric vehicle with a base price of up to \$55,000. The rebate would total \$2,500 for qualified residents with household incomes greater than 300 percent of the Federal poverty guidelines, and the rebate would total \$4,500 for qualified residents with household incomes equal to or less than 300 percent of the Federal poverty guidelines.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 113 #5s

Commerce and Trade

FY24-25

FY25-26

Virginia Economic Development
Partnership

\$1,112,500

\$1,112,500 GF

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$55,314,362".

Page 111, line 6, strike "\$54,701,862" and insert "\$55,814,362".

Page 112, line 17, strike "\$1,812,000" and "\$1,812,000" and insert "\$2,924,500" and "\$2,924,500".

Explanation:

(This amendment provides \$1.1 million GF each fiscal year for the administration of the Business Ready Sites Program and Fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 125 #12s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$200,300,000

\$202,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,490,321,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,275,997,964".

Page 157, delete lines 40-45 and insert:

“k. Notwithstanding any other provision in statute or in this Item, support services positions shall be funded based on a calculation of prevailing costs and shall not be subject to any method of funding calculation that caps the number of funded support services positions based on a ratio of such positions to students enrolled in the local school division. Such methodology shall not apply to the following SOQ support positions: division superintendent, school board members, pupil transportation positions, or specialized student support positions established in Chapter 454, 2021 Acts of Assembly, Special Session I.”

Explanation:

(This amendment provides \$200.3 million GF the first year and \$202.0 million GF the second year to fund the removal of the support position cap used in Basic Aid funding. The removal of the support cap requires the amount of support positions to be funded based on the linear weighted average methodology for positions per pupil and funded salaries within Basic Aid. This cost estimate is based on a current ratio of 27.89 positions per 1,000 ADM. This is an estimate. The actual fiscal impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 125 #22s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$172,300,000

\$173,800,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,462,321,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,247,797,964".

Explanation:

(This amendment \$172.3 million and \$173.8 million from the general fund provides funding increase the number of support positions from 24 per 1,000 ADM to 26 per 1,000 ADM. This is an estimate.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 206 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Military Institute

\$169,000

\$169,000 GF

Language:

Page 248, line 8, strike "\$55,974,536" and insert "\$56,143,536".

Page 248, line 8, strike "\$56,324,536" and insert "\$56,493,536".

Explanation:

(This amendment provides \$169,000 GF each year to reorganize the offices of Admissions and Financial Aid under one umbrella to foster collaboration on the recruitment and retention of cadets. The position would cover the academic support functions critical to this approach, including The Math Education Resource Center, Miller Academic Center, and Writing Center. It would also oversee the employment of predictive analytics to improve early identification and intervention efforts for academically at-risk cadets.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 206 #2s

Education: Higher Education

FY24-25

FY25-26

Virginia Military Institute

\$63,000

\$63,000 GF

Language:

Page 248, line 8, strike "\$55,974,536" and insert "\$56,037,536".

Page 248, line 8, strike "\$56,324,536" and insert "\$56,387,536".

Explanation:

(This amendment provides \$63,000 GF for a Designated School Official and Alternate Responsible Officer position to lead international support for F-1 and J-1 visa students and scholars. The position will advise international students on maintenance of immigration status, maintain immigration records in compliance with federal law, plan and execute international student orientations and cultural programming, and prepare a variety of presentations related to immigration and international student concerns.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 206 #3s

Education: Higher Education

FY24-25

FY25-26

Virginia Military Institute

\$63,000

\$63,000 GF

Language:

Page 248, line 8, strike "\$55,974,536" and insert "\$56,037,536".

Page 248, line 8, strike "\$56,324,536" and insert "\$56,387,536".

Explanation:

(This amendment provides \$63,000 GF each year to support a position that will allow VMI to meet the growing demand for internships, enhance cadet support, strengthen industry connections, streamline administrative processes, and enable program expansion to enhance its ability to provide every cadet with an opportunity for a meaningful internship experience.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 223 #1s

Education: Other

FY24-25

FY25-26

Gunston Hall

\$1,100,000

\$1,100,000 GF

Language:

Page 259, line 19, strike "\$1,305,931" and insert "\$2,405,931".

Page 259, line 19, strike "\$1,305,931" and insert "\$2,405,931".

Explanation:

(This amendment provides an additional \$1.1 million from the general fund each year for Gunston Hall to provide for full-time staffing consistent with other similar state historic facilities.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 257 #2s

Finance

FY24-25

FY25-26

Department of Taxation

\$100,000

\$0 GF

Language:

Page 278, line 31, strike "\$5,176,511" and insert "\$5,276,511".

Explanation:

(This amendment provides \$100,000 GF the first year to support the Department of Taxation with studying tax policy solutions for reducing economic stress on retired Virginia State Police pursuant to passage of Senate Joint Resolution 22.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 273 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$250,000

\$250,000 GF

Language:

Page 302, line 50, strike "\$20,609,550" and insert "\$20,859,550".

Page 302, line 50, strike "\$20,609,550" and insert "\$20,859,550".

Explanation:

(This amendment provides \$250,000 each year from the general fund to support the establishment of the Fetal and Infant Mortality Review Team pursuant to Senate Bill 140.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 277 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$150,000

\$150,000 GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$165,859,892".

Page 306, line 1, strike "\$166,376,559" and insert "\$166,526,559".

Page 306, after line 51, insert:

"H. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund shall be provided to the Virginia Department of Health Office of Maternal and Child Health to promote engagement in maternal and child health initiatives in Virginia private acute care hospitals. Funds may be used to implement Title V block grant initiatives and data analytics programs related to advancing health equity and reducing maternal health disparities."

Explanation:

(This amendment provides \$150,000 each year from the general fund to the Virginia Department of Health Office of Maternal and Child Health to promote engagement in maternal and child health initiatives in Virginia private acute care hospitals. The funding may be used to implement Title V block grant initiatives and data analytics programs related to advancing health equity and reducing maternal health disparities.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 277 #6s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$100,000

\$100,000 GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$165,809,892".

Page 306, line 1, strike "\$166,376,559" and insert "\$166,476,559".

Explanation:

(This amendment provides \$100,000 each year from the general fund for the potential fiscal impact of Senate Bill 499, which prohibits any person from establishing or operating a donor human milk bank without first obtaining a license from the Department of Health. The bill directs the Department to establish criteria for the licensure of donor human milk banks and to promulgate regulations by July 1, 2025, that prohibit activities of donor human milk banks that do not meet the licensing standards and requirements.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 285 #6s

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$50,000

\$50,000 GF

Language:

Page 317, line 20, strike "\$49,468,207" and insert "\$49,518,207".

Page 317, line 20, strike "\$49,468,207" and insert "\$49,518,207".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential impact of legislation known as the Virginia Contraception and Reproductive Health Care Protection Act).

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 296 #7s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$1,000,000

\$1,000,000 GF

Language:

Page 362, line 45, strike "\$180,301,644" and insert "\$181,301,644".

Page 362, line 45, strike "\$139,938,012" and insert "\$140,938,012".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be provided to Prince William County to assist in building a crisis receiving center."

Explanation:

(This amendment provides \$1.0 million each year from the general fund for the purpose of building a new crisis receiving center (CRC) in Prince William County. The CRC will increase local service, access and capacity, reducing execution of temporary retaining orders and will provide for timely access to services for those who experiencing acute behavioral health care needs. The CRC will see to the wellbeing of people in mental health crisis, and help divert people from the criminal justice system.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item 349 #2s

Labor	FY24-25	FY25-26	
Department of Labor and Industry	\$50,000	\$50,000	GF

Language:

Page 407, line 12, strike "\$2,153,355" and insert "\$2,203,355".

Page 407, line 12, strike "\$2,153,355" and insert "\$2,203,355".

Explanation:

(This amendment is a placeholder for pending Senate legislation which would provide for civil penalties for knowing failure to pay minimum wage and overtime.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item C-22.10 #1s

Education: Other Education

FY24-25

FY25-26

Gunston Hall

\$2,500,000

\$0 GF

Language:

Page 546, after line 20, insert:

"§2-14.10 Gunston Hall (417)

C-22.10 Improvements: Reconstruct East Yard
Enslaved Quarter (18565)

\$2,500,000

\$0

Fund Sources: General

\$2,500,000

\$0 "

Explanation:

(This amendment provides \$2.5 million GF the first year for Gunston Hall to proceed to construction to complete the East Yard educational initiative.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item C-22.30 #1s

Education: Other Education

FY24-25

FY25-26

Gunston Hall

\$5,000,000

\$0 GF

Language:

Page 546, after line 20, insert:

"§2-14.10 Gunston Hall (417)

C-22.30 New Construction: Construct New
Archaeology Center and Maintenance Facility

\$5,000,000

\$0

Fund Sources: General

\$5,000,000

\$0 "

Explanation:

(This amendment provides \$5.0 million GF the first year for to Gunston Hall to construct a new Archaeology Center and Maintenance Facility.)

Request to Amend SB 30, as Introduced

Chief Patron: Carroll Foy

Item C-50 #5s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 557, after line 8, insert:

"211 Virginia Military Institute Construct Moody Hall (18665)"

Explanation:

(This amendment provides funds for the construction of Moody Hall at the Virginia Military Institute under the 2024 Public Educational Institution Capital Account Pool. This supports the removal of three existing facilities to construct a new purpose-built facility to support academic lectures and symposia, academic events, alumni offices, and support spaces. It will provide the space for larger-sized events and will meet demands for modernized facilities designed around current programming.)

Request to Amend SB 30, as Introduced

Chief Patron: Craig

Item 0 #11s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,1021,336,852	\$29,546,852,918	\$57,568,189,770
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"

Explanation:

(This amendment accompanies Senate Bill 61, a bill establishing an income tax subtraction for up to \$20,000 of firefighter pension benefits in taxable year 2024, up to \$30,000 in taxable year 2025 and \$40,000 in taxable year 2026 and each year thereafter. This amendment assumes a general fund revenue reduction of \$100.0 million each year as a placeholder since this subtraction would result in a significant negative impact to the general fund. The actual revenue impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Craig

Item 0 #20s

Revenues

Revenues

Language

Language:

Explanation:

(This amendment accompanies Senate Bill 58 establishing the annual retail sales and use tax holiday that takes place on the first full weekend in August beginning in 2025. Chapter 1, 2023 Special Session I, (the Appropriation Act) extends the sales tax holiday after the holiday expired in Code. The official revenue forecast assumes the continuation of all expiring sales tax exemptions; therefore, no revenue adjustment is necessary to the forecast. If the items qualifying for sales holiday expands beyond those items assumed in Chapter 1, 2023 Special Session I, then there would be a negative revenue reduction.)

Request to Amend SB 30, as Introduced

Chief Patron: Craig

Item 124 #4s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$15,000,000

\$15,000,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$104,063,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$103,308,467".

Page 143, after line 51, insert:

"SS. 1. Out of this appropriation, \$15,000,000 the first year and \$15,000,000 second year from the general fund is provided for (i) the Department of Education and partners, such as the Department of Behavioral Health and Developmental Services to provide technical assistance to school divisions seeking guidance on integrating mental health services; and (ii) grants to provide school-based mental health services. School divisions are encouraged to collaborate with public community-based providers or private community-based providers to contract for the provision of school-based mental health services. The Department of Education shall (i) determine success metrics for the programs, (ii) report on outcomes of such metrics and the activities completed using these funds, and (iii) identify funding recommendations and resources needed to continue these efforts. The Department shall report such information annually to the Behavioral Health Commission by September 1.

2. Out of the amounts in SS.1., \$500,000 the first year from the general fund may be utilized to conduct a statewide evaluation of school-based mental health services. The Department of Education and the Department of Behavioral Health and Developmental Services shall report on the evaluation findings to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees by June 1, 2025."

Explanation:

(This amendment transfers \$15.0 million GF each year in the introduced budget for school-based mental health services from the Department of Behavioral Health and Developmental Services to the Department of Education. There is a corresponding amendment in Item 295.)

Request to Amend SB 30, as Introduced

Chief Patron: Craig

Item 255 #1s

Co-Patron(s): Craig

Finance

Department of Accounts Transfer Payments

Language

Language:

Page 277, after line 24, insert:

"F. On or before November 1 of each year, the Auditor of Public Accounts shall report to the General Assembly that the assignments on annual report of the Comptroller comply with the provisions of § 2.2-1514 as amended by Senate Bill 126 of the 2024 General Assembly."

Explanation:

(This amendment includes language directing the Auditor of Public Accounts to report to the General Assembly that the assignments of the general fund on the annual report of the Comptroller comply with the provisions of § 2.2-1514, as amended by Senate Bill 126 of the 2024 General Assembly. Senate Bill 126 proposes to assign a portion of a year-end general fund surplus on the year-end balance sheet to be appropriated by the General Assembly for increased personal property tax relief.)

Request to Amend SB 30, as Introduced

Chief Patron: Craig

Item 295 #8s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

(\$15,000,000)

(\$15,000,000) GF

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$150,896,756".

Page 357, line 38, strike "\$155,176,756" and insert "\$140,176,756".

Page 361, strike lines 41 through 54.

Explanation:

(This amendment transfers \$15.0 million GF each year in the introduced budget for school-based mental health services from the Department of Behavioral Health and Developmental Services to the Department of Education. There is a corresponding amendment in Item 124.)

Request to Amend SB 30, as Introduced

Chief Patron: Craig

Item 454 #2s

Veterans and Defense Affairs

FY24-25

FY25-26

Secretary of Veterans and Defense
Affairs

\$7,500,000

\$7,500,000

GF

Language:

Page 500, line 10, strike "\$3,425,150" and insert "\$10,925,150".

Page 500, line 10, strike "\$3,425,150" and insert "\$10,925,150".

Explanation:

(This amendment provides \$7.5 million GF each year for the Virginia Military Community Infrastructure Grant Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Craig

Item 484 #3s

Co-Patron(s): Craig

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$50,000

\$0 NGF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,161,353".

Explanation:

(This amendment provides \$50,000 the first year from nongeneral funds for the potential impact of Senate Bill 130, which provides that members of the State Police Officers' Retirement System, political subdivision employees eligible for enhanced hazardous duty coverage, and members of the Virginia Law Officers' Retirement System who are eligible for a hazardous duty supplement shall receive such supplement amount from the date of retirement. Under current law, the supplement is only allowed from the date of retirement until: (i) for the State Police Officers' Retirement System and political subdivisions with enhanced hazardous duty coverage, the member's retirement age under federal social security laws; and (ii) for the Virginia Law Officers' Retirement System, the member's sixty-fifth birthday. The bill has a delayed effective date of July 1, 2025, and provides that its provisions apply only to eligible members who retire on and after July 1, 2025.)

Request to Amend SB 30, as Introduced

Chief Patron: Craig

Item 486 #1s

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$425,000

\$425,000 NGF

Language:

Page 531, line 32, strike "\$62,568,586" and insert "\$62,993,586".

Page 531, line 32, strike "\$59,563,460" and insert "\$59,988,460".

Explanation:

(This amendment provides \$425,000 each year from nongeneral funds for the administrative costs associated legislation that will reduce from six months to one month in the length of the required break in service after retirement for a teacher, bus drivers, specialized student support instructor, or law enforcement officer before such person may return to work full time and continue to receive a pension under the Virginia Retirement System.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 14 #1s

Legislative Department

FY24-25

FY25-26

Brown v. Board of Education
Scholarship Committee

\$2,500,000

\$2,500,000 GF

Language:

Page 18, line 11, strike "\$25,312" and insert "\$2,525,312".

Page 18, line 11, strike "\$25,312" and insert "\$2,525,312".

Explanation:

(This amendment provides \$2.5 million in each year of the biennium to fund the Brown Scholarship Program to provide scholarships to lineal and collateral descendants of those locked out of schools by Massive Resistance to Brown v. Board of Education.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 21 #1s

Legislative Department	FY24-25	FY25-26	
Behavioral Health Commission	\$300,000 1.00	\$300,000 1.00	GF FTE

Language:

Page 21, line 6, strike "\$647,883" and insert "\$947,883".

Page 21, line 6, strike "\$647,883" and insert "\$947,883".

Explanation:

(This amendment provides \$300,000 each year to provide additional funding for salaries at the Behavioral Health Commission and to fund one additional staff position to perform monitoring activities. This is a recommendation from the Behavioral Health Commission.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 31 #14s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$0 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 32, after line 20, insert:

"S. The Office of the Executive Secretary (OES), in collaboration with the Department of Behavioral Health and Developmental Services, shall examine existing jail diversion programs for individuals with a serious mental illness and the feasibility of implementing an expedited diversion to court-ordered treatment (EDCOT) process to divert individuals with a serious mental illness to court-supervised mental health treatment. OES shall report its findings to the Chair of the Behavioral Health Commission by November 1, 2024.)

Explanation:

(This amendment provides \$50,000 GF the first year for the Office of the Executive Secretary of the Supreme Court (OES) to study, in collaboration with the Department of Behavioral Health and Developmental Services (DBHDS), existing jail diversion programs for individuals with a serious mental illness and the feasibility of implementing an expedited diversion to court-ordered treatment (EDCOT) process to divert individuals with a serious mental illness to court-supervised mental health treatment. This is a recommendation from the Behavioral Health Commission.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 31 #15s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$100,000

\$0 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,136,295".

Explanation:

(This amendment provides \$100,000 GF the first year as placeholder for potential administrative court costs required to implement the elimination of the criminal charge for Failure to Appear and the corresponding process laid out in Senate Bill 643.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 33 #5s

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$12,200,000

\$12,200,000 GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$133,242,361".

Page 33, line 13, strike "\$121,042,361" and insert "\$133,242,361".

Explanation:

(This amendment provides \$12.2 million GF each year for the estimated fiscal impact of waiving legal representation costs fees for all indigent clients. The amount reflects the estimated average annual amount collected from indigent clients for repayment of court-appointed counsel fees over the past five years.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 34 #3s

Judicial Department

FY24-25

FY25-26

General District Courts

\$450,000

\$450,000 GF

Language:

Page 34, line 51, strike "\$152,115,434" and insert "\$152,565,434".

Page 34, line 51, strike "\$152,115,434" and insert "\$152,565,434".

Explanation:

(This amendment provides \$450,000 GF each year to support two full-time Psychiatric Nurse Practitioners or Psychiatrists to work with the existing therapeutic court dockets and jails in the Sixteenth Judicial District. The practitioners would provide treatment for participants in drug and treatment courts and assist with screening individuals in local jails.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 47.5 #1s

Executive Offices

FY24-25

FY25-26

Office of the Governor

\$862,575
\$222,425
3.00

\$2,055,075 GF
\$529,925 NGF
11.00 FTE

Language:

Explanation:

(This amendment provides funding to establish the Parent Advocacy Commission (PAC) and two Pilot Multidisciplinary Law Offices for the purpose of representing parents in child dependency proceedings. The PAC would be created in year one; the Pilots in year two (the PAC would oversee the pilots). Additionally, the PAC would expend funds to address provisions of Senate Bill 39, which establishes the Kinship as Foster Care Prevention Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 49 #2s

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$1,100,000

\$0 NGF

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$60,579,931".

Explanation:

(This amendment provides \$1.1 million the first year in nongeneral fund appropriation from the Electronic Nicotine Delivery Systems (ENDS) fund, which is funded from settlements related to consumer protection claims regarding the marketing and distribution of ENDS. Of this amount, \$600,000 will cover the one-time costs to establish the liquid nicotine and vapor products registry. A companion amendment provides the Virginia Department of Agriculture and Consumer Services funding for five new inspectors to check products against the ENDS registry.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 77 #4s

Administration

Department of Elections

Language

Language:

Page 77, after line 43, insert:

"F. The Department of Elections shall expend its allocation of American Rescue Plan Act funding authorized in Item 478.20 of Chapter 1, 2022 Special Session I Acts of Assembly, by no later than December 31, 2024.".

Explanation:

(This amendment directs the Department of Elections to use it's remaining allocation of over \$2.8 million in federal American Reduce Plan Act funds. The Department received a \$3.0 million allocation to support to provide funding to help support efforts in localities to expand early voting and to include the adoption of Sunday voting. The department has expended less than \$150,000 of that allocation. This amendment requires the Department to expend the fund prior to the federal deadlines.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 92 #1s

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$500,000
5.00

\$500,000 NGF
0.00 FTE

Language:

Page 88, line 49, strike "\$16,724,887" and insert "\$17,224,887".

Page 88, line 49, strike "\$16,724,887" and insert "\$17,224,887".

Explanation:

(This amendment transfers \$500,000 NGF each year from the Electronic Nicotine Delivery Systems Fund with the Office of the Attorney General (Item 49 G.1), to support five positions for inspection activities by the Department of Agriculture and Consumer Services to ensure compliance with the provisions of SB 550.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 96 #2s

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$50,000

\$50,000 GF

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$44,264,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,004,578".

Page 91, line 42, strike the first instance of "\$50,000" and insert "\$100,000" and strike the second instance of "\$50,000" and insert "\$100,000".

Explanation:

(This amendment provides \$50,000 GF each year to restore funding for the Virginia Natural Resources Leadership Institute to the FY 2024 level of support.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 96 #5s

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$675,000

\$675,000 GF

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$44,889,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,629,578".

Page 91, after line 47, insert:

"M. Out of this appropriation, \$675,000 the first year and \$675,000 the second year from the general fund is provided for the Department to continue support of the James River Buffer Program. The Department shall partner with the James River Association to help landowners across the Middle James watershed to restore forest buffers along local waterways."

Explanation:

(This amendment provides \$675,000 GF each year to support the continued development and implementation of the James River Buffer Program, which has planted more than 900 acres of forested buffers in the Middle and Upper James since 2019. The cost-effective implementation and maintenance of these buffers significantly contributes to reductions in excess nitrogen, phosphorous, and sediment, which allows the state to reach its clean water goals.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 101 #7s

Commerce and Trade

FY24-25

FY25-26

Economic Development Incentive
Payments

\$58,000,000

\$0 GF

Language:

Page 94, line 20, strike "\$281,536,441" and insert "\$339,536,441".

Page 96, line 25, delete "\$150,000,000" and insert "\$208,000,000".

Page 96, after line 38, insert:

"4. Of the amounts in this Item, up to \$58,000,000 the first year from the Business Ready Sites Fund shall be provided to the County of Albemarle to advance site development to Tier 4 readiness for the Intelligence and National Security Innovation and Acceleration Campus."

Explanation:

(This amendment provides \$58.0 million GF the first year to the Business Ready Sites Fund and directs \$58.0 million from the fund to Albemarle County for a 50-acre expansion of the existing Rivanna Station economic development site to create a center for intelligence and national security collaboration and innovation.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 103 #3s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$300,000

\$0 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$128,102,325".

Page 106, after line 4, insert:

"V. Out of the amounts for this Item, \$300,000 the first year from the general fund is provide for the City of Charlottesville to support the community engagement efforts of the Tonsler League."

Explanation:

(This amendment provides \$300,000 GF the first year to the City of Charlottesville to support the community engagement efforts of the Tonsler League.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 103 #4s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$200,000

\$0 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$128,002,325".

Page 106, after line 4, insert:

"V. Out of the amounts in this Item, \$200,000 the first year from the general fund is provided for the Central Virginia Planning District Commission to conduct a study to evaluate the costs to build a connector road from the former Central Virginia Training Center property to the Old Town Connector, Route 210, in Amherst County. The planning district commission shall submit the results of the study to the Governor and General Assembly on or before December 1, 2025."

Explanation:

(This amendment provides \$200,000 GF the first year for the Central Virginia Planning District Commission to study a second entrance point to the former Central Virginia Training Center property in Amherst County.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 109 #1s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$10,000,000

\$10,000,000 GF

Language:

Page 107, line 37, strike "\$4,766,189" and insert "\$14,766,189".

Page 107, line 37, strike "\$4,766,189" and insert "\$14,766,189".

Page 108, after line 14, insert:

"E. Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year from the general fund shall be provided support the Virginia Brownfield and Coal Mine Renewable Energy Grant Fund, also known as the Virginia Brightfields Program, to redevelop coalfields and brownsfields as renewable energy generation sites. Notwithstanding the provisions of §45.2-1725, Code of Virginia, an allocation of federal funds is not required for this deposit."

Explanation:

(This amendment provides \$10.0 million from the general fund each year to support the Virginia Brownfield and Coal Mine Renewable Energy Grant Fund, also known as the Virginia Brightfields Program, to redevelop coalfields and brownsfields as renewable energy generation sites.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 110 #1s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$50,000

\$50,000 GF

Language:

Page 108, line 15, strike "\$11,866,474" and insert "\$11,916,474".

Page 108, line 15, strike "\$5,866,474" and insert "\$5,916,474".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact of Senate Bill 578, which provides for the Department of Energy to retain an independent evaluator to assist with the competitive solicitation of offshore wind.)

Chief Patron: Deeds

Item 118 #3s

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 127, after line 45, insert:

"J. 1. The Department of Education (DOE) shall work collaboratively with the Department of Behavioral Health and Developmental Services and the Department of Medical Assistance Services on a plan for creating a new program to deliver flexible mental health funds to divisions. The program should provide flexible funding to participating divisions for maintaining school-based mental health services and supports as well as technical assistance and evaluation capabilities to build out their mental health programs within a multi-tiered system of supports.

2. The plan should include a proposed vision and goals for Virginia's school-based mental health program and action steps to meet these goals, proposed outcome measures to determine program success, a recommendation on the amount of funding that should be appropriated annually, a proposed funding mechanism to ensure funding flexibility and consistency over time, and a structure for providing technical assistance and evaluation capabilities that will ensure the program is positively impacting the outcomes of students. DOE shall report to the Chairs of the Senate Finance and Appropriations Committee and the House Appropriations Committee as well as to the Behavioral Health Commission by December 1, 2024."

Explanation:

(This amendment directs the Department of Education to work collaboratively with the Department of Behavioral Health and Developmental Services and the Department of Medical Assistance Services on a plan for creating a new program to deliver flexible mental health funds to divisions.)

Schools have relied on \$123 million in pandemic relief funds to fund mental health services, which will be expiring by January 2025. State funding will likely be necessary to mitigate the loss of services or maintain current levels of service. There is not currently a state structure or funding mechanism that could deliver reliable, flexible mental health funds to schools. The relevant state agencies possess the expertise needed to determine the most effective way to structure and fund a program that can address short-term loss of funding as well as realize long-term success. This is a recommendation from the Behavioral Health Commission.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 124 #13s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$650,000

\$650,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,713,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,958,467".

Page 142, line 6, strike each instance of "\$350,000" and insert "\$1,000,000".

Explanation:

(This amendment will increase funding by \$650,000 GF each year to the Blue Ridge PBS for educational outreach programming.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 124 #50s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$30,000,000

\$0 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$119,063,467".

Explanation:

(This amendment provides \$30.0 million the first year for divisions to maintain school-based mental health services in FY 2025, until additional funding is made available through the new state program in FY 2026. This is a recommendation from the Behavioral Health Commission.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 125 #8s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$92,800,000

\$92,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,382,821,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,165,997,964".

Explanation:

(This amendment provides \$92.8 million the first year and \$92.0 million the second year from the general fund to provide grants to school divisions such that they would receive a 100% hold harmless amount to offset any deduction related to the change in their fiscal year 2024-2026 local composite index as compared to the fiscal year 2022-2024 local composite index.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 125 #9s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$120,000,000

\$120,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,410,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,193,997,964".

Page 145, line 18, delete the first instance of "\$80,000,000" and insert "\$200,000,000".

Page 145, line 18, delete the second instance of "\$80,000,000" and insert "\$200,000,000".

Page 181, line 51, delete the first instance of "\$80,000,000" and insert "\$200,000,000".

Page 181, line 51, delete the second instance of "\$80,000,000" and insert "\$200,000,000".

Explanation:

(This amendment is for an additional \$120.0 million each year from the general fund for the School Construction Grant Fund and Assistance Program. The State created this Fund to help the \$26.0 billion school construction need to be funded by the Gaming Proceeds Fund. Previously, the state allocated \$450.0 million for this purpose which was completely used further demonstrating the need.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 125 #32s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$312,000,000

\$312,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,602,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,385,997,964".

Page 149, after line 6, insert:

“18. a. Notwithstanding any other provision in statute or in this Item, in calculating nonpersonal costs in the Standards of Quality funding formula, the Department shall include the costs associated with leased facilities and work-related employee travel.

b. Notwithstanding any other provision in statute or in this Item, in calculating the deduction of federal funds in the Standards of Quality funding formula, the Department shall examine actual school division spending on support costs as a percentage of actual school division spending on all public education costs, with certain exceptions such as food service.”

Page 157, delete lines 40-45 and insert:

“k. Notwithstanding any other provision in statute or in this Item, support services positions shall be funded based on a calculation of prevailing costs and shall not be subject to any method of funding calculation that caps the number of funded support services positions based on a ratio of such positions to students enrolled in the local school division. Such methodology shall not apply to the following SOQ support positions: division superintendent, school board members, pupil transportation positions, or specialized student support positions established in Chapter 454, 2021 Acts of Assembly, Special Session I.”

Explanation:

(This amendment provides \$312.0 million GF each year to implement the July 2023 JLARC recommendation to undo the cuts to K12 education that are left over from the Great Recession. The projected cost may be lower than JLARC estimated because JLARC used as the base funding amount the prior cap of 20-to-1,000, while the FY24 cap in Chapter 1 (Acts of Assembly 2023, special session I) is 24-to-1,000. This is an estimate. The actual fiscal impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 140 #1s

Education: Higher Education

FY24-25

FY25-26

The College of William and Mary in
Virginia

\$1,125,000
1.00

\$1,125,000 GF
1.00 FTE

Language:

Page 196, line 44, strike "\$279,700,685" and insert "\$280,825,685".

Page 196, line 44, strike "\$278,999,885" and insert "\$280,124,885".

Explanation:

(This amendment provides \$1,125,000 GF each year of the biennium and one FTE to support ongoing operations and maintenance of the 466 acre Highland property along with furthering research that engages K-12 students and public visitors in the story of discovery, and marketing to help increase visitation levels and share the story of James Monroe and Highland.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 183 #4s

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$150,000

\$150,000 GF

Language:

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,272,552,532".

Page 224, line 39, strike "\$1,368,927,476" and insert "\$1,369,077,476".

Page 225, line 48, strike the first instance of "\$183,306" and insert "\$333,306".

Page 225, line 48, strike the second instance of "\$183,306" and insert "\$333,306".

Explanation:

(This amendment provides an additional \$150,000 GF in each year of the biennium to the Virginia Institute of Government in support of consulting work for local governments.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 183 #5s

Co-Patron(s): Head

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$500,000

\$500,000 GF

Language:

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,272,902,532".

Page 224, line 39, strike "\$1,368,927,476" and insert "\$1,369,427,476".

Explanation:

(This amendment provides \$500,000 GF each year for workforce development and to uplift the artistic and scholarly contributions of Virginians and Virginia Institutions. The \$500,000 allocated to the Virginia Humanities council will fund the HBCU Fellowship program and the Virginia Folklife Apprenticeship Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 183 #6s

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$1,622,880

\$1,622,880 GF

Language:

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,274,025,412".

Page 224, line 39, strike "\$1,368,927,476" and insert "\$1,370,550,356".

Page 225, line 6, strike "\$1,393,959" and insert "\$3,016,839".

Page 225, line 7, strike "\$1,393,959" and insert "\$3,016,839".

Explanation:

(This amendment provides \$1.6 million GF each year to create equity in funding on a per resident basis between the UVA Family Medicine Residency Program and the VCU Department of Family Medicine and Community Health Residency program.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 203 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$4,000,000

\$4,000,000 GF

Language:

Page 245, line 26, strike "\$74,502,341" and insert "\$78,502,341".

Page 245, line 26, strike "\$74,502,341" and insert "\$78,502,341".

Page 247, after line 23, insert:

"O. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the general fund is provided to support the Network2Work program that connects job seekers to training and career programs."

Explanation:

(This amendment provides \$4.0 million the first year and \$4.0 million the second year from the general fund to support the Network2Work program, connecting job seekers to training and career programs. Providing additional funding would expand the Network2Work program to additional areas of the state.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 203 #2s

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$500,000

\$500,000

GF

1.00

0.00

FTE

Language:

Page 245, line 26, strike "\$74,502,341" and insert "\$75,002,341".

Page 245, line 26, strike "\$74,502,341" and insert "\$75,002,341".

Page 247. after line 23, insert:

"O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provide to support the A. L. Philpott Manufacturing Extension Partnership (dba GENEDGE Alliance) to develop the Virginia Smart Manufacturing Accelerator (VSMA) Hub in partnership with Virginia State University, in Petersburg VA."

Explanation:

(This amendment provides \$500,000 the first year and \$500,000 the second year from the general fund to support the A. L. Philpott Manufacturing Extension Partnership (dba GENEDGE Alliance) to develop the Virginia Smart Manufacturing Accelerator (VSMA) Hub in partnership with Virginia State University, in Petersburg VA. The 10,000 sq. foot center will enable GENEDGE subject matter experts to work with VSU engineering and engineering technology students, faculty, private sector companies and entrepreneurs, to help industry across VA reduce operational costs, improve new product speed to market, reduce carbon footprints, and enhance top line growth and profitability. 20 + students per year will participate in career enhancing training and field-work using traditional and smart mfg. technology tool-sets.)

Chief Patron: Deeds

Item 267 #1s

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 294, after line 18, insert:

"E. The Secretary of Health and Human Resources shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024, a plan detailing how funds appropriated during the 2023 Session of the General Assembly shall be expended to expand and modernize the comprehensive crisis services system."

Explanation:

(This amendment adds language directing the Secretary of Health and Human Resources to report to the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024, a plan detailing how funds appropriated during the 2023 Session of the General Assembly will be expended to expand and modernize the comprehensive crisis services system. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Deeds

Item 267 #2s

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 294, after line 18, insert:

"E. The Secretary of Health and Human Resources shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024, on plans to implement the Certified Community Behavioral Health Clinic (CCBHC) model in the Commonwealth, how adopting the CCBHC model could improve access to community-based behavioral health services and their quality, and barriers to implementation of the CCBHC model in the Commonwealth."

Explanation:

(This amendment adds language directing the Secretary of Health and Human Resources to report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024, on plans to implement the Certified Community Behavioral Health Clinic (CCBHC) model in the Commonwealth, how adopting the CCBHC model could improve access to community-based behavioral health services and their quality, and barriers to implementation of the CCBHC model in the Commonwealth. This is a recommendation of the Behavioral Health Commission.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 278 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$100,000

\$100,000 GF

Language:

Page 306, line 52, strike "\$329,924,223" and insert "\$330,024,223".

Page 306, line 52, strike "\$329,924,223" and insert "\$330,024,223".

Page 310, after line 2, insert:

"J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided to the Virginia POLST (Portable Medical Orders) Collaborative for the design and development of programs in communities across Virginia."

Explanation:

(This amendment adds \$100,000 each year from the general fund for the Virginia POLST (Portable Medical Orders) Collaborative for the operation of this training program throughout Virginia. POLST is a portable medical order set that aims to enable seriously ill patients to designate the treatments they want and to ensure that those preferences are honored by medical professionals. POLST Collaboratives, including the Virginia POLST Collaborative, are generally a part of the National POLST Collaborative and are intended to educate doctors and allied health care professionals throughout a state regarding POLST. In many states, this program is state-funded as it trains health care professionals and monitors POLST usage statewide. However, the cost of Virginia's program has been borne exclusively for many years by a not-for-profit hospice care organization Capital Caring Health.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 283 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$644,074

GF

0.00

5.00

FTE

Language:

Page 315, line 47, strike "\$35,292,057" and insert "\$35,936,131".

Explanation:

(This amendment provides \$644,074 the second year from the general fund and five positions to fund the Prescription Drug Affordability Board pursuant to Senate Bill 274.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 288 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$0
\$0

\$3,352,034 GF
\$7,591,994 NGF

Language:

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,889,982,660".

Page 326, strike lines 54 through 56.

Page 327, strike lines 1 through 3.

Explanation:

(This amendment provides \$3.4 million from the general fund the second year and removes language requiring the Department of Medical Assistance Services to amend the State Plan for Medical Assistance Services to implement a modified emergency room utilization program. The cost is based on what is assumed in the November 2023 Medicaid Forecast as savings from the program.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 288 #6s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$11,103,189
\$12,520,618

\$22,206,378 GF
\$25,041,235 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,354,832,979".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,926,286,245".

Page 348, after line 43, insert:

"WWW. Effective January 1, 2025, the Department of Medical Assistance Services shall increase rates by 10 percent for the following Medicaid-funded, community-based services: Intensive In-Home, Mental Health Skill Building, Psychosocial Rehabilitation, Therapeutic Day Treatment, Outpatient Psychotherapy, Peer Recovery Support Services -- Mental Health, Comprehensive Crisis Services (which include 23-hour Crisis Stabilization, Community Stabilization, Crisis Intervention, Mobile Crisis Response, and Residential Crisis Stabilization), Assertive Community Treatment, Mental Health - Intensive Outpatient, Mental Health - Partial Hospitalization, Family Functional Therapy, Multisystemic Therapy, and Applied Behavior Analysis."

Explanation:

(This amendment provides \$11.1 million from the general fund (GF) and \$12.5 million from nongeneral funds (NGF) the first year and \$22.2 million GF and \$25.0 million NGF the second year to increase reimbursement rates for Medicaid community-based mental health services by 10 percent beginning January 1, 2025.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 288 #9s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$40,456,217
\$42,480,419

\$47,271,670 GF
\$49,636,223 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,414,145,808".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,975,946,525".

Page 348, after line 43, insert:

"WWW.1. Effective July 1, 2024, the department shall modify nursing facility direct and indirect peer group pricing. Specifically, the department shall determine the prices under the existing methodology, except by using the relevant facility with the 75th percentile day in place of the cost of the currently-mandated facility with the 50th percentile, or “day-weighted median” cost.

2. Effective July 1, 2024, the department shall modify the fair rental value capital rate component for nursing facilities to eliminate the minimum occupancy assumption.

3. Effective July 1, 2024, the department shall modify the fair rental value capital rate component for nursing facilities to create a private room capital component for annually designated private rooms of no more than 20 percent of a nursing facility's total Medicaid or dually certified beds under the same methodology as the remainder of beds except that the imputed gross square feet per bed levels shall be multiplied by a factor of 1.5.

4. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance."

Explanation:

(This amendment adds \$40.5 million from the general fund and \$42.5 million from nongeneral funds the first year and \$47.3 million from the general fund and \$49.6 million from nongeneral funds the second year to increase Medicaid payments to nursing facilities by directing the Department of Medical Assistance Services (DMAS) to modify the Medicaid program to cover incurred costs for a larger percentage of Medicaid days and to recognize the need for some amount of private beds for infection prevention and control through added reimbursement. It further improves capital payments by eliminating the minimum occupancy assumption used in calculating reimbursement. Currently, if occupancy is below 88 percent, DMAS sets occupancy at 88 percent (artificially increasing the number of days). This reduces the per diem payment by distributing costs across a higher number of days but paying for the lower number of days. Exacerbated by COVID occupancy declines, the impact from this outdated requirement artificially removes much-needed capital funds.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 288 #10s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$2,104,219
\$2,507,480

\$4,281,014 GF
\$5,089,958 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,335,820,871".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,888,409,604".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, and annually thereafter, funding for the Medicaid Nursing Facility Value Based Purchasing program shall be adjusted from the prior year by the Medicaid Virginia Nursing Home Inflation Index."

Explanation:

(This amendment provides \$2.1 million the first year and \$4.3 million the second year from the general fund and \$2.5 million the first year and \$5.1 million the second year from nongeneral funds to inflate the Medicaid Nursing Facility Value-Based Program funding for fiscal year 2025 using the fiscal year 2024 appropriation and the Medicaid Virginia Nursing Home Inflation Index (the same factor used to inflate operating rates annually), and each year thereafter using the prior year as the base.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 288 #12s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$1,983,870
\$2,036,130

\$1,983,870 GF
\$2,036,130 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,335,229,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,883,058,632".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall submit an application to the federal Centers for Medicaid and Medicare Services to renew the High Needs Support Benefits component of the 1115 waiver program. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$1.9 million from the general fund and \$2.0 million from nongeneral funds each year to renew the High Needs Support Benefits (HNSB) component of the Medicaid 1115 waiver program. The HNSB benefit offers vital, evidence-based housing and employment assistance services to Medicaid-eligible beneficiaries in the Commonwealth who have high-level needs, especially those with behavioral health challenges, such as serious mental illness and/or substance use disorders, and those leaving state psychiatric hospitals. It is estimated that the funding will provide up to 200 waiver slots for those Medicaid enrollees in need of such services. Language directs the Department of Medical Assistance Services (DMAS) to submit an application to the federal government to renew this component of the waiver to be effective in fiscal year 2025. It assumes that DMAS will conduct the planning and preparation in the current year in order to effect such changes. It also adds language providing DMAS with authority to promulgate emergency regulations.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 288 #15s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$21,496,190
\$45,041,061

\$21,522,539 GF
\$45,014,713 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,397,746,423".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,945,575,884".

Page 348, after line 43, insert:

"WWW. 1. Effective July 1, 2024, the Department of Medical Assistance Services shall increase the rates for primary care physicians, pediatricians, and psychiatrists by five percent or to 80 percent of the equivalent Medicare rate, whichever is higher.

2. The Department of Medical Assistance Services shall have the authority to establish an annual inflation adjustment for physician reimbursement rates that shall be used to updated physician rates in the year following the rate increase provided in paragraph WWW.1. The department shall implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding each year to increase Medicaid reimbursement rates for services provided by primary care physicians, pediatricians, and psychiatrists by five percent care or 80 percent of the Medicare rate for equivalent services, whichever is higher. Language also requires the agency to establish an annual inflation adjustment for Medicaid services provided by a physician which shall be used to update the rates in the following year. Language provides the agency with the authority to implement emergency regulations to effect such changes.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 288 #17s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$177,689
\$1,274,312

\$177,906 GF
\$1,274,094 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,661,173".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,880,490,632".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to include a provision for payment of medical assistance, at the prevailing fee schedule, for FDA approved long-acting injectable or extended-release medications administered for a serious mental illness or a substance use disorder in any hospital emergency department, inpatient setting, including a state hospital or state psychiatric."

Explanation:

(This amendment provides \$500,000 the first year and \$1,000,000 the second year from the general fund and a corresponding amount of federal matching funds to provide for the reimbursement, outside the daily rate, for long-acting injectable (LAI) or extended-release (ER) medications that treat serious mental illness and substance use disorder and which are administered in the hospital emergency department and inpatient settings as well as in state hospitals, including state psychiatric hospitals. LAI or ER medications that treat serious mental illness and substance use disorder, and which are administered in hospital in-patient or emergency department settings, are not currently reimbursed outside the daily rate. While certain forms of long-acting injectables are covered on Virginia's preferred drug list, the reimbursement is limited to outpatient settings of care. As a result, individuals with serious mental illness or substance use disorders may not have access to LAI medications in a hospital setting, which results in a significant risk to the continuity of care and overall health of these patients, particularly given the complexity of adhering to an oral regiment for many individuals who experience these illnesses.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 288 #20s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$4,700,000
\$4,800,000

\$4,700,000 GF
\$4,800,000 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,340,709,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,888,538,632".

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance shall revise the Medicaid personal maintenance allowance to increase it to \$115 per month for one person effective July 1, 2024. The department shall have the authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$4.7 million from general fund and \$4.8 million from nongeneral funds each year to increase the Medicaid personal maintenance allowance (PMA) for Medicaid members receiving long-term supports and services in the Medicaid program to \$115 per month. This increase will better reflect the basic living expenses of a Medicaid member living in the community.)

Chief Patron: Deeds

Item 288 #23s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services, the Cover Virginia Application for Health Coverage, and department policies to screen all Medicaid applicants for an end-stage renal disease (ESRD) diagnosis and require all ESRD patients to apply for Medicare coverage prior to applying for Medicaid coverage. The department shall have the authority to implement these provisions prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment directs the Department of Medical Assistance Services to amend the State Plan for Medical Assistance Services, the Cover Virginia Application for Health Coverage, and department policies to screen all Medicaid applicants for an end-stage renal disease (ESRD) diagnosis and require all ESRD patients to apply for Medicare coverage prior to applying for Medicaid coverage.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 288 #31s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$16,000,000
\$64,000,000

\$16,000,000 GF
\$64,000,000 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,411,209,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,959,038,632".

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance under Title XIX of the Social Security Act, to the extent permitted under federal law, to expand Emergency Medicaid to settings outside of an emergency department, provide additional emergency services, and include a provision to allow follow-up visit after an emergency. These changes shall be effective July 1, 2024."

Explanation:

(This amendment directs the Department of Medicaid Assistance Services to permit individuals who would otherwise be eligible for Medicaid but for their immigration status to receive services in lesser settings than emergency rooms, receive a greater range of emergency services, and be allowed necessary follow up visits after an emergency.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 292 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$3,025,000
\$9,075,000

\$3,025,000 GF
\$9,075,000 NGF

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$316,795,832".

Page 349, line 32, strike "\$316,695,832" and insert "\$328,795,832".

Page 355, after line 51, insert:

"GG. Out of this appropriation, \$3,025,000 the first year and \$3,025,000 the second year from the general fund and \$9,075,000 the first year and \$9,075,000 the second year from nongeneral funds is provided to the Department of Medical Assistance Services to contract for services associated with handling all Modified Adjusted Gross Income (MAGI)-only Medicaid renewal applications."

Explanation:

(This amendment provides \$3.0 million from the general fund and \$9.1 million from nongeneral funds each year to allow the Department of Medical Assistance Services (DMAS) to contract for services associated with handling all Modified Adjusted Gross Income (MAGI)-only Medicaid renewal applications. This is currently being handled through March 2024 when the unwinding period ends. During the unwinding period, DMAS has expanded the Cover Virginia contract to allow the contractor to process applications to renew eligibility for MAGI-only Medicaid applications which allows local departments of social services to address the application backlog and to focus on more complex application adjustments. Funding would allow the additional eligibility processing support for localities to continue on an ongoing basis. The estimated annual costs is based on 55,000 to 80,000 in estimated annual volume. Funding is eligible for a 75 percent federal Medicaid match rate for eligibility and enrollment activities.)

Chief Patron: Deeds

Item 292 #10s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 355, after line 51, insert:

"GG. The Department of Medical Assistance Services shall work with the managed care organizations (MCOs) to standardize policies, procedures, and requirements that Community Services Boards must follow to receive reimbursement for the cost of Medicaid services they provide, including documentation, training, and credentialing requirements. The department shall report on the improvements made to MCO policies, procedures, and requirements to the Behavioral Health Commission no later than November 1, 2025."

Explanation:

(This amendment directs the Department of Medical Assistance Services to work with the managed care organizations (MCOs) to standardize policies, procedures, and requirements that Community Services Boards must follow to receive reimbursement for the cost of Medicaid services they provide, including documentation, training, and credentialing requirements and report on the improvements made to MCO policies, procedures, and requirements to the Behavioral Health Commission no later than November 1, 2025.)

Chief Patron: Deeds

Item 292 #11s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 355, after line 51, insert:

"GG. The Department of Medical Assistance Services shall examine how Virginia can most effectively and efficiently transition to a prospective payment system as required to fully adopt the Certified Community Behavioral Health Clinic (CCBHC) model and barriers to implementation, and to report its findings and recommendations to the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024."

Explanation:

(This amendment directs the Department of Medical Assistance Services to examine how Virginia can most effectively and efficiently transition to a prospective payment system as required to fully adopt the Certified Community Behavioral Health Clinic (CCBHC) model and barriers to implementation, and to report its findings and recommendations to the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Deeds

Item 292 #12s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services (DMAS) and the Department of Education (DOE) shall revise their interagency agreement to reduce the percentage of administrative reimbursement pass-through funds retained by DMAS; and (ii) appropriate an equivalent amount of funding to the DOE to support staffing, training, and professional development to provide Virginia school divisions with additional technical assistance with billing the Medicaid program for school-based services."

Explanation:

(This amendment directs the Department of Medical Assistance Services (DMAS) and the Department of Education to revise their interagency agreement to reduce the percentage of administrative reimbursement pass-through funds retained by DMAS and appropriating an equivalent amount of funding to the Department of Education to support one full-time position that would provide Virginia school divisions with additional technical assistance with billing the Medicaid program for school-based services. This is a Behavioral Health Commission recommendation.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 292 #14s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$125,000
\$375,000

\$0 GF
\$0 NGF

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$305,195,832".

Page 355, after line 51, insert:

"GG. The Department of Medical Assistance Services shall execute a 1634 Agreement with the Social Security Administration that provides automatic Medicaid eligibility for Supplemental Security Income recipients. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act or upon execution of a 1634 agreement with the Social Security Administration and receipt of Federal authority."

Explanation:

(This amendment provides \$125,000 from the general fund and \$375,000 from nongeneral funds the first year for the Department of Medical Assistance Services for system changes that will allow all Supplemental Security Income (SSI) recipients to automatically enroll in Medicaid beginning in FY 2026. Currently, the Medicaid program uses a Medicaid eligibility standard as outlined in Section 209(b) of the Social Security Act, applying more restrictive criteria to evaluate SSI recipients for Medicaid. The amendment directs the Department of Medical Assistance Services to execute a 1634 agreement with the Social Security Administration to provide automatic Medicaid eligibility for SSI recipients.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 292 #16s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$2,104,607
\$4,611,459
2.00

\$4,065,218 GF
\$9,070,391 NGF
2.00 FTE

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$311,411,898".

Page 349, line 32, strike "\$316,695,832" and insert "\$329,831,441".

Page 355, after line 51, insert:

"GG. Out of this appropriation, \$2,104,607 from the general fund and \$4,611,459 from nongeneral funds the first year and \$4,065,218 from the general fund and \$9,070,391 from nongeneral funds the second year shall be provided to contract for services associated with handling all incoming mail currently directed to local Departments of Social Services including Medicaid benefit applications and renewal notices."

Explanation:

(This amendment provides \$2.1 million the first year and \$4.1 million the second year from the general fund and \$4.1 million the first year and \$9.1 million from nongeneral funds the second year to the Department of Medical Assistance Services to contract for services associated with handling all incoming mail currently directed to local Departments of Social Services including Medicaid benefit applications and renewal notices. This will allow all returned mail to be processed in one centralized location and will expedite routing of applications to Cover Virginia and localities for processing. This amendment assists localities with handling the volumes of mail due to Medicaid redeterminations and new benefits applications by allowing for streamlining and standardizing front-end income mail processes as well as standardizing handling of other incoming mail types. The estimated annual costs comes from and estimated annual volume of 90,000 to 105,000 pieces of mail. Funding is eligible for a 75 percent federal Medicaid match rate for eligibility and enrollment activities.)

Chief Patron: Deeds

Item 295 #2s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall work with relevant local and state agencies to review and report on alternative placements for children and youth who otherwise would be placed at the Commonwealth Center for Children and Adolescents."

Explanation:

(This amendment provides language directing the Department of Behavioral Health and Developmental Services to work with relevant local and state agencies to review and report on alternative placements for children and youth who otherwise would be placed at the Commonwealth Center for Children and Adolescents. This is a recommendation from the Behavioral Health Commission based on a 2023 JLARC report on state psychiatric facilities.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 295 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$7,500,000

\$7,500,000 GF

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$173,396,756".

Page 357, line 38, strike "\$155,176,756" and insert "\$162,676,756".

Page 362, after line 44, insert:

"OO. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from the general fund shall be provided to support school mental health pilots. The Department of Behavioral Health and Developmental Services (DBHDS) shall develop performance measures for participating sites and for the pilot overall and shall report to the Behavioral Health Commission on the selected performance measures by November 1, 2024."

Explanation:

(This amendment provides \$7.5 million each year from the general fund to support the school mental health pilots. The Department of Behavioral Health and Developmental Services (DBHDS) shall develop performance measures for participating sites and for the pilot overall and shall report to the Behavioral Health Commission on the selected performance measures by November 1, 2024. This is a Behavioral Health Commission recommendation.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 295 #7s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$250,000

\$0 GF

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$166,146,756".

Page 362, after line 44, insert:

"OO. Out of this appropriation, \$250,000 the first year from the general fund is provided for the Department of Behavioral Health and Developmental Services to: (i) contract for an assessment of the adequacy of each hospital's planned and actual staffing levels for key positions affecting facility operations, patient and staff safety, and quality of care; (ii) conduct similar assessments of the adequacy of each state hospital staffing levels at least biennially; and (iii) report the results of the initial and ongoing assessments to the Behavioral Health Commission, and any additional funding needed to address any staffing level deficiencies, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment provides \$250,000 the first year from the general fund to Department of Behavioral Health and Developmental Services to contract for an assessment of state psychiatric hospitals' planned and actual staffing levels, conduct similar assessments of staffing levels biennially, and report results of the initial and ongoing assessments to the Behavioral Health Commission, and any additional funding needed to address any staffing level deficiencies, to the chairs of the House Appropriations and Senate Finance and Appropriations Committees. This budget amendment is a recommendation from the JLARC report on Virginia's State Psychiatric Hospitals.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 295 #15s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$75,000

\$75,000 GF

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$165,971,756".

Page 357, line 38, strike "\$155,176,756" and insert "\$155,251,756".

Page 362, after line 44, insert:

"OO. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund is provided to Mental Health America to support the Virginia Peer Warm Line."

Explanation:

(This amendment provides \$75,000 each year from the general fund to Mental Health America to support the Virginia Peer Warm Line, which receives referrals from 988 for individuals who need support but are not in crisis.)

Chief Patron: Deeds

Item 295 #18s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services (DBHDS) shall amend community services board (CSB) performance contracts to require that: (i) any funding appropriated by the General Assembly to CSBs for staff compensation only be used for staff compensation; and (ii) CSBs report annually to DBHDS on any staff compensation actions taken during the prior fiscal year."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services (DBHDS) to amend community services board (CSB) performance contracts to require that: (i) any funding appropriated by the General Assembly to CSBs for staff compensation only be used for staff compensation; and (ii) CSBs report annually to DBHDS on any staff compensation actions taken during the prior fiscal year.)

Chief Patron: Deeds

Item 295 #19s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services (DBHDS) shall: (i) conduct a needs assessment to determine the unmet need for each of the nine service components of STEP-VA; (ii) develop an estimate of the cost of satisfying the unmet need for each of the nine STEP-VA service components statewide; and (iii) report on their findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services (DBHDS) to: (i) conduct a needs assessment to determine the unmet need for each of the nine service components of STEP-VA; (ii) develop an estimate of the cost of satisfying the unmet need for each of the nine STEP-VA service components statewide; and (iii) report on their findings.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 295 #22s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$21,283,440

\$21,283,440 GF

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$187,180,196".

Page 357, line 38, strike "\$155,176,756" and insert "\$176,460,196".

Page 362, after line 44, insert:

"OO. Out of this appropriation, \$21,283,440 the first year and \$21,283,440 the second year from the general fund shall be provided to grow the Virginia Community Service Board workforce to support paid internships, clinical supervision hours, loan repayment, and scholarships."

Explanation:

(This amendment provides \$21.3 million from the general fund each year for paid internships (\$3.2 million), clinical supervision hours (\$9.6 million), loan repayment (\$4.3 million), and scholarships (4.3 million) to grow the Community Services Board workforce. The funding will act as a mechanism for recruitment and retention in the short term as well as to develop a pipeline for staff at all levels which will result in a robust and stable workforce in the public safety net system.)

Chief Patron: Deeds

Item 295 #23s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall work with the Department of Medical Assistance Services to develop and implement a targeted review process to assess the extent to which community services boards (CSBs) are billing for Medicaid-eligible services they provide and to report on those reviews."

Explanation:

(This amendment provides language directing the Department of Behavioral Health and Developmental Services to work with the Department of Medical Assistance Services to develop and implement a targeted review process to assess the extent to which community services boards (CSBs) are billing for Medicaid-eligible services they provide and to report on those reviews. This is a recommendation from the Behavioral Health Commission based on a 2022 JLARC report on CSB Behavioral Health Services.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 296 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$3,319,123

\$3,319,123 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$183,620,767".

Page 362, line 46, strike "\$139,938,012" and insert "\$143,257,135".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$3,319,123 the first year and \$3,319,123 the second year from the general fund shall be provided to account for inflation in the cost to implement and deliver services associated with the six steps of STEP-VA."

Explanation:

(This amendment provides \$3.3 million each year from the general fund to account for inflation in the cost to implement and deliver services associated with the six steps of STEP-VA which did not receive funding adjustments through previous budget actions. This request is in addition to the \$8.7 million included in the introduced budget to address inflation in the first three steps of STEP-VA. Of this amount, \$1.8 million is for crisis services, \$401,874 for military veterans, \$480,558 for peer services, \$181,424 for case management, \$150,250 for psychological rehab, and \$329,802 for care coordination.)

Chief Patron: Deeds

Item 297 #1s

Health and Human Resources

Grants to Localities

Language

Language:

Page 367, line 32, strike "response".

Page 367, line 32, strike "mental health and behavioral disorders" and insert:
"behavioral health needs".

Page 367, line 34, strike "shall" and insert "may".

Page 367, line 35, strike "response".

Page 367, line 36, strike "such as general".

Page 367, strike lines 37 and 38.

Page 367, line 39, strike "health disorders".

Page 367, line 40, strike "response" and ", including mobile crisis teams"

Page 367, strike line 41.

Page 367, line 42, strike "psychiatric hospitalization to less restrictive services in or near their communities".

Explanation:

(This amendment revises language to encourage flexible uses of funds to build service capacity focused on specialized needs of children and youth across the crisis services continuum.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 297 #4s

Health and Human Resources

FY24-25

FY25-26

Grants to Localities

\$2,500,000

\$2,500,000

GF

Language:

Page 366, line 22, strike "\$770,858,749" and insert "\$773,358,749".

Page 366, line 22, strike "\$772,417,277" and insert "\$774,917,277".

Page 372, after line 27, insert:

"TT. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided for Community Services Boards to hire additional staff for crisis stabilization units whose bed capacity is not fully utilized due to lack of staff."

Explanation:

(This amendment provides \$2.5 million each year from the general fund to help community services boards hire additional staff for crisis stabilization units whose bed capacity is not fully utilized because of a lack of staff.)

Chief Patron: Deeds

Item 302 #1s

Health and Human Resources

Mental Health Treatment Centers

Language

Language:

Page 374, after line 29, insert:

"I. The Department of Behavioral Health and Developmental Services shall report to the Behavioral Health Commission no later than December 1 of each year on average turnover and vacancy rates and salary competitiveness, by hospital and position type, for the state's psychiatric hospitals. Reports shall be sufficiently detailed to enable the General Assembly to monitor and understand the specific workforce challenges that state psychiatric hospitals are experiencing and may include recommendations on targeted actions the General Assembly could consider to mitigate the most significant workforce challenges at state hospitals."

Explanation:

(This amendment provides language directing the Department of Behavioral Health and Developmental Services to report annually to the Behavioral Health Commission on average turnover and vacancy rates and salary competitiveness, by hospital and position type, for the state's psychiatric hospitals. This is a recommendation of JLARC.)

Chief Patron: Deeds

Item 302 #2s

Health and Human Resources

Mental Health Treatment Centers

Language

Language:

Page 374, after line 29, insert:

"I. Out of this appropriation, \$6,200,000 in the first year and \$6,200,000 in the second year from the general fund is provided for targeted salary increases for psychologists, social workers, housekeeping, and food services staff to bring these positions' salaries within 10 percent of the market median salary paid to these positions by other health care employers in the region."

Explanation:

(This amendment recommends that of the amounts provided for salary increases for direct care staff and food and environmental services staff, \$6.2 million of that amount be used to provide salary increases for psychologists, social workers, housekeeping, and food services staff at state psychiatric hospitals that will bring these positions' salaries within 10 percent of the median salary paid to these positions by other health care employers in the region. This is a JLARC recommendation.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 314 #1s

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$1,700,000

\$1,700,000 GF

Language:

Page 377, line 42, strike "\$107,095,959" and insert "\$108,795,959".

Page 377, line 42, strike "\$107,095,959" and insert "\$108,795,959".

Page 379, line 9, strike the first "\$7,180,502" and insert "\$8,880,502".

Page 379, line 9, strike the second "\$7,180,502" and insert "\$8,880,502".

Explanation:

(This amendment provides \$1.7 million each year from the general fund to support Centers for Independent Living to provide independent living services including skills training, advocacy, information and referral, peer mentoring, and transition to people with significant disabilities. Transition services includes youth services, services to people trying to transition from nursing facilities and other institutions, and services to prevent institutionalization. Funding is needed to meet increasing requests for these services and increased cost of doing business including rent, fuel and transportation. This increase would provide \$100,000 annually to each of the 17 Centers for Independent Living.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 324 #3s

Health and Human Resources

Department of Social Services

Language

Language:

Page 386, line 18, strike "\$3.0" and insert "\$5.5".

Page 386, line 20, after "Development", insert "and local Departments of Social Services".

Explanation:

(This amendment provides language that clarifies that nongeneral funds from the Percentage of Income Payment Program (PIPP) Fund shall be used to reimburse local Departments of Social Services for the administration of the PIPP program, consistent with § 56-585.6, Code of Virginia, and increases the maximum allowable reimbursement from the fund from \$3.0 million to \$5.5 million.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 331 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$920,000

\$920,000 GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$64,010,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$62,885,789".

Page 398, after line 40, insert:

"X. Out of this appropriation, \$920,000 the first year and \$920,000 the second year from the general fund shall be provided to fund clients assigned to participate in the Bridge Behavioral Health program."

Explanation:

(This amendment provides \$920,000 from the general fund each year for clients assigned to participate in the Bridge Behavioral Health program. The Bridge Program is an inpatient residential treatment center that serves men 18 years of age and older suffering from behavioral and mental health challenges. During the first phase of the program, individuals participate in evidence-based group cognitive behavioral therapy and individualized counseling with a licensed professional as well as workforce development training and financial management courses. During the second phase, participants stay in transitional housing in Charlottesville where they are placed in career employment opportunities. At the conclusion of the transitional housing program, clients also receive assistance obtaining permanent residency to aid to their successful reentry into society. The Bridge Program invests \$46,000 per inmate that is court ordered to participate in the program but does not currently receive any state funding for the clients. The funding is for the reimbursement of behavioral and mental health treatment services for 20 of the projected 40 to 45 program participants from the state at \$46,000 per client for a total appropriation of \$920,000 each year of the biennium.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 331 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$125,000

\$125,000 GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$63,215,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$62,090,789".

Page 398, after line 40, insert:

"X. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund shall be provided to the Department of Social Services to work with Early Impact Virginia, the Virginia Department of Health, and other relevant state agencies to develop the Home Visiting Program in accordance with the Virginia Plan for Home Visiting and maximize state administered home visiting funding to meet matching requirements for federal programs, including TANF, MIECHV, FFPSS, Medicaid and other relevant revenue sources and report back preliminary findings and recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2024."

Explanation:

(This amendment provides \$125,000 each year from the general fund to the Department of Social Services to work with Early Impact VA, the Virginia Department of Health, and other state agencies to develop the Home Visiting Program in accordance with the Virginia Plan for Home Visiting and maximize state administered home visiting funding to meet matching requirements for federal programs, including TANF, FFPSS, Medicaid and other relevant revenue sources and report back preliminary findings and recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2024. In the first year, Early Impact Virginia will use funds to develop and facilitate the working group to make final program and funding recommendations to both committees, conduct a thorough analysis of federal funding opportunities and regulations, conduct a thorough analysis of current Virginia funding administration, develop the plan for system transformation to streamline fiscal administration and reporting to support new financing structures, and update progress and make recommendations to advance the Virginia Plan for Home Visiting. In the second year, the funds shall be used to support local communities to successfully implement system transformation including fiscal and administrative change.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 359 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$593,352
5.00

\$593,352 GF
5.00 FTE

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$542,078,264".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,912,236".

Explanation:

(This amendment provides an additional \$593,352 each year from the general fund and five positions to increase support for the Department of Conservation and Recreation's Natural Heritage Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 359 #7s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$3,000,000

\$3,000,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$544,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$139,318,884".

Page 414, line 17, strike "\$10,947,091" and "\$10,947,091" and insert "\$13,947,091" and "\$13,947,091".

Page 414, line 21, strike "\$9,809,091" and "\$9,809,091" and insert "\$12,809,091" and "\$12,809,091".

Explanation:

(This amendment provides \$3.0 million GF each year to increase the operating support for the 47 Soil and Water Conservation Districts. The additional funds are needed for central operations, administrative assistance, technical assistance for implementation of agricultural and urban best management practices, and technical assistance to operate and maintain 104 flood-control dams.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 359 #8s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$2,000,000

\$2,000,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$543,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$138,318,884".

Page 414, line 17, strike "\$10,947,091" and "\$10,947,091" and insert "\$12,947,091" and "\$12,947,091".

Page 414, line 21, strike "\$9,809,091" and "\$9,809,091" and insert "\$11,809,091" and "\$11,809,091".

Page 414, line 23, after "support" insert "environmental education".

Explanation:

(This amendment provides an additional \$2.0 million GF each year to fund Soil and Water Conservation District education and outreach programs. Strong local conservation districts are necessary as Virginia intensifies its efforts to reduce nonpoint sources of pollution throughout the Commonwealth and to meet the goals of the Chesapeake Bay Total Maximum Daily Load commitment.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 360 #5s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$7,430,865
\$10,860,185

\$7,200,000 GF
\$8,900,000 NGF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$119,002,139".

Page 417, line 33, strike "\$98,359,044" and insert "\$114,459,044".

Page 418, line 33, strike the second "or".

Page 418, line 34, strike "Natural Area Preserve".

Page 418, line 37 strike "or Natural Area Preserve".

Page 418, line 38, strike "and C-26".

Page 418, line 39, strike "and C-26".

Explanation:

(This amendment provides \$7.4 million GF and \$10.8 million NGF the first year and \$7.2 million GF and \$8.9 million NGF the second year for acquisition of Natural Area Preserves. In addition, it removes restrictions on acquisition of land for Natural Area Preserves, since the natural area system has low operating and maintenance costs and additional land acquisition does not burden the general fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 371 #10s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$125,000

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,002,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$125,000 the first year from the general fund is provided to the City of Charlottesville for activities undertaken by the Lewis and Clark Exploratory Center to expand service capacity."

Explanation:

(This amendment provides \$125,000 GF the first year to the City of Charlottesville for the Lewis and Clark Exploratory Center to expand service capability and serve larger and concurrent groups, including school groups.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 390 #4s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$665,205

\$665,205 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,934,626".

Page 442, line 11, strike "\$207,829,237" and insert "\$208,494,442".

Explanation:

(This amendment provides \$665,205 GF each year for the estimated fiscal impact of Senate Bill 427, which requires circuit courts to grant petitions for sentence modification hearings to inmates in state and local correctional facilities under certain circumstances and requires the Department of Corrections to notify inmates who become eligible for such hearings.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 390 #5s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any projected corrections bedspace fiscal impact of Senate Bill 551, related to a new waiting period for the purchase of a firearm.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 390 #6s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any projected corrections bedspace fiscal impact of Senate Bill 383, related to banning firearms on campuses of public colleges and universities.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 390 #30s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 2, which relates to an assault weapons ban.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 394 #11s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$94,750

\$94,750 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,088,416".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,988,416".

Explanation:

(This amendment provides \$94,750 GF each year for a full-time, state-supported local employee to expand pretrial services to Botetourt and Alleghany Counties.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 394 #12s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$450,000

\$400,000 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,443,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$228,293,666".

Explanation:

(This amendment provides \$450,000 GF the first year and \$400,000 GF the second year to support a local pilot program for sex trafficked youth, pursuant to Chapter 556, 2023 Acts of Assembly. This is a placeholder amount while the locality finalizes cost estimates.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 394 #15s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$80,000

\$80,000 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,073,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,973,666".

Explanation:

(This amendment provides \$80,000 GF each year for a full-time, state-supported local employee to expand pretrial services to Powhatan, Buckingham, Charlotte, and Cumberland Counties. The pretrial service officers will be based out of Piedmont Court Services.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 394 #18s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$1,000,000

\$1,000,000 GF

Language:

Page 447, line 5, strike "\$223,993,666" and insert "\$224,993,666".

Page 447, line 5, strike "\$227,893,666" and insert "\$228,893,666".

Page 447, line 39, strike "\$1,527,869" and insert "\$2,527,859".

Page 447, line 40, strike "\$1,527,869" and insert "\$2,527,859".

Explanation:

(This amendment provides \$1.0 million GF each year to support the regional criminal justice training academies for training law enforcement officers.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 394 #22s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$46,500

\$46,500 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,040,166".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,940,166".

Explanation:

(This amendment provides \$46,500 GF each year for personnel and related costs for a pretrial officer to expand pretrial services to Bath and Highland Counties.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 401 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Emergency
Management

\$1,700,000

\$1,700,000 GF

Language:

Page 457, line 39, strike "\$13,267,967" and insert "\$14,967,967".

Page 457, line 39, strike "\$13,267,967" and insert "\$14,967,967".

Page 458, after line 53, insert:

"G. Included in this appropriation is \$1,700,000 the first year and \$1,700,000 the second year from the general fund to implement a statewide emergency management mobile application communications platform. The platform shall provide care coordination across local, regional, and state entities for mass casualty events."

Explanation:

(This amendment provides \$1.7 million GF each year to implement a statewide emergency management mobile application communications platform. The platform shall provide care coordination across local, regional, and state entities for mass casualty events.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 415 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$100,000

\$0 GF

Language:

Page 467, line 11, strike "\$117,760,285" and insert "\$117,860,285".

Explanation:

(This amendment provides \$100,000 GF the first year as a placeholder amount for the potential administrative costs of implementing Senate Bill 2, which relates to banning assault weapons. Administrative costs may include updating written consent forms required for purchase of a firearm and updating the firearms transaction V-check system.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 476 #4s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$0 NGF

Language:

Page 526, line 20, strike "\$35,827,443" and insert "\$35,877,443".

Explanation:

(This amendment provides \$50,000 the first year from nongeneral funds for the potential impact to implement Senate Bill 567, which establishes a procedure under which an electric utility or independent power provider is able to obtain approval for a certificate from the State Corporation Commission for the siting of an energy facility rather than from the governing body of a locality.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item C-4.10 #1s

Education: Higher Education

FY24-25

FY25-26

The College of William and Mary in
Virginia

\$2,700,000

\$0 GF

Language:

Page 543, after line 22, insert:

"C-4.10 Improvements: Renovate James Monroe's
Highland

\$2,700,000

\$0

Fund Sources: General

\$2,700,000

\$0 "

Explanation:

(This amendment provides \$2.7 million GF the first year to William and Mary for improvements and renovations to James Monroe's Highland. These funds support improvements to safety, security, and accessibility onsite, including parking and lighting.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item C-12.10 #1s

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$2,900,000

\$0 GF

Language:

Page 544, after line 29, insert:

"C-12.10 Improvements: Student Health and Wellness Facility

\$2,900,000

\$0

Fund Sources: General

\$2,900,000

\$0 "

Explanation:

(This amendment provides \$2.9 million GF the first year for improvements to the Student Health and Wellness facility at the University of Virginia for mental health services. These funds would support the build out of approximately 6,000 square feet of shell space in the new Student Health and Wellness facility allowing for the expansion of mental health services to undergraduate and graduate students.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item C-21.20 #2s

Education: Higher Education

FY24-25

FY25-26

Virginia State University

\$3,000,000

\$0 GF

Language:

Page 546, after line 11, insert:

"C-21.20 Planning: Renovate Virginia Hall

\$3,000,000

\$0

Fund Sources: General

\$3,000,000

\$0 "

Explanation:

(This amendment provides \$3.0 million GF the first year for Virginia State University to begin planning to Renovate Virginia Hall. Virginia Hall is the University's main administrative facility. This project addresses critical space quality and safety deficiencies while achieving space efficiencies.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item C-50 #4s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 557, after line 6, insert:

"207 University of Virginia Construct Center for the Arts (18602)"

Explanation:

(This amendment provides funds and authorization for the construction of a new Center for the Arts at the University of Virginia under the 2024 Public Educational Institution Capital Account Pool. The project was authorized for pre-planning in Chapter 1, 2023 Special Session I. State funds will support 52 percent of the total project costs with higher education operating funds supporting the rest.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 70 #5s

Administration

FY24-25

FY25-26

Department of General Services

\$100,000

\$100,000 GF

Language:

Page 69, line 27, strike "\$67,972,051" and insert "\$68,072,051".

Page 69, line 27, strike "\$67,972,051" and insert "\$68,072,051".

Explanation:

(This amendment provides \$100,000 each year from the general fund for the associated impact of Senate Bill 260, which provides preference for a bidder who is a resident of Virginia over a bidder who is a resident of any other state in determining the award for any contract for goods, services, or construction under the Virginia Public Procurement Act. When a bidder is a resident of Virginia and the lowest responsive and responsible bidder is a resident of another state, the Virginia resident shall be given the option to match the price of the nonresident bidder.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 101 #6s

Commerce and Trade

Economic Development Incentive Payments

Language

Language:

Page 96, after line 38, insert:

"4. For purposes of the definition of "eligible site" under the Virginia Business Ready Sites Program Fund set forth in § 2.2-2240.2:1, Code of Virginia, an otherwise eligible site shall not be considered noncontiguous solely because it is bisected by a roadway."

Explanation:

(This language amendment permits the participation of sites that may be bisected by a roadway in the Virginia Business Ready Program.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 114 #1s

Co-Patron(s): Hackworth, Pillion

Commerce and Trade

FY24-25

FY25-26

Virginia Tourism Authority

\$90,000

\$90,000 GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$26,054,929".

Page 113, line 8, strike "\$24,864,929" and insert "\$24,954,929".

Page 113, line 37, strike "3,900,000" and insert "\$3,990,000."

Page 113, line 37, strike "\$3,100,000" and insert "\$3,190,000."

Page 113, line 43, strike "1,900,000" and insert "\$1,990,000".

Page 113, line 44, strike "\$1,100,000" and insert "\$1,190,000".

Explanation:

(This amendment provides \$90,000 GF each year to meet law enforcement equipment needs of the Southwest Regional Recreation Authority.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 117 #11s

Co-Patron(s): Brewer, Craig, Diggs, Hackworth, Pillion, Reeves

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$100,000

\$0 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,229,653".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to assist with the implementation of SB 558 for the establishment of an education savings account.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 124 #36s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$25,000

\$25,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,088,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,333,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the general fund is provided for Northampton County Public Schools in support of a high school robotics and technology program."

Explanation:

(This amendment provides \$25,000 GF each year to fund a robotics and technology program at high schools in Northampton County Public Schools.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 124 #47s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$50,000

\$50,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,113,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,358,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided for Accomack County Public Schools in support of a high school robotics and technology program."

Explanation:

(This amendment provides \$50,000 GF each year to support a robotics and technology program at high schools in Accomack County Public Schools.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 125 #5s

Co-Patron(s): Craig

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$950,000

\$950,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,290,971,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,074,947,964".

Page 181, line 45, strike both instances of "\$800,000" and insert "\$1,750,000".

Explanation:

(This amendment provides an additional \$950,000 GF each year for supplemental support to Accomack and Northampton County Public Schools. This brings the total appropriation to \$1,750,000 GF each year of the biennium.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 371 #16s

Co-Patron(s): Craig, Jordan, Rouse

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$10,000,000

\$10,000,000 GF

Language:

Page 427, line 27, strike "\$54,877,427" and insert "\$64,877,427".

Page 427, line 27, strike "\$13,877,427" and insert "\$23,877,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided to the City of Virginia Beach for the renovation and expansion of the Virginia Aquarium."

Explanation:

(This amendment provides \$10.0 million GF each year to the City of Virginia Beach to support the renovation and expansion of the Virginia Aquarium. The Virginia Aquarium is the third most visited attraction in the Commonwealth and a major tourism and economic development attraction in Virginia Beach.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 390 #10s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$6,126,412

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$214,395,833".

Explanation:

(This amendment provides \$6.1 million GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 221, which relates to the use or display of a firearm in commission of a felony.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 390 #28s

Co-Patron(s): Craig, Diggs, Reeves, Sturtevant

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$325,892

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,595,313".

Explanation:

(This amendment provides \$325,892 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 367, which expands the definition of felony homicide to include a felonious act that results in the killing of another and involves the manufacture, sale, gift, or distribution of a Schedule I or II controlled substance, as well as the establishment of the Task Force on Fentanyl and Heroin Enforcement.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 406 #1s

Co-Patron(s): Brewer, Craig, Diggs, McGuire, Reeves, Rouse,
Williams Graves

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Fire Programs

\$3,000,000

\$0 GF

Language:

Page 461, line 10, strike "\$50,433,415" and insert "\$53,433,415".

Explanation:

(This amendment provides \$3.0 million GF the first year to support the cost of cancer screenings for professional firefighters in Virginia. The Department of Fire Programs would distribute \$300 per full-time, paid firefighter to requesting localities. A cancer detection ultrasound test costs approximately \$300 and there are approximately 10,000 career firefighters in Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item C-19.10 #1s

Co-Patron(s): Mulchi

Education: Higher Education

FY24-25

FY25-26

Virginia Cooperative Extension and
Agricultural Experiment Station

\$1,500,000

\$0 GF

Language:

Page 545, after line 43, insert:

"VIRGINIA COOPERATIVE EXTENSION & AGRICULTURAL EXPERIMENT STATION (229)

C-19.10 Planning: Improve Agricultural Research
and Extension Centers

\$1,500,000

\$0

Fund Sources:

General

\$1,500,000

\$0 "

Explanation:

(This amendment provides \$1.5 million GF the first year to support planning for the Improve Agricultural Research and Extension Centers projects. These funds will support the renovation of 21,600 GSF of dilapidated facilities and construction of 44,000 GSF of modern research facilities at the Eastern Shore and Southern Piedmont ARECs.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 49 #3s

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$50,000

\$0 GF

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the associated costs of Senate Bill 197, which authorizes the Attorney General to institute or conduct criminal prosecutions in cases involving a violation of criminal sexual assault or commercial sex trafficking when such crimes are committed against children.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 60 #14s

Administration

FY24-25

FY25-26

Compensation Board

\$13,932,148

\$16,741,645 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$663,817,220".

Page 50, line 29, strike "\$641,385,072" and insert "\$658,126,717".

Explanation:

(This amendment provides \$13.9 million GF the first year and \$16.7 million GF the second year to fund 307 law enforcement deputies in FY 2025 and an additional 20 law enforcement officers in FY 2026. This funding would cover at least one law enforcement deputy per 1,500 population in each sheriff's office with primary law enforcement responsibilities, in accordance with § 15.2-1609.1, *Code of Virginia*. Weldon Cooper Center for Public Service data is used to project population growth.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 117 #13s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$0 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,179,653".

Explanation:

(This amendment provides \$50,000 GF the first year as a placeholder in case there is a fiscal impact as part of Senate Bill 199. This bill requires the Board of Education, in collaboration with the Virginia Community College System, to develop and maintain a current, comprehensive, and uniform list of industry-recognized workforce credentials that students may take as a substitute for certain units of credit required for graduation, including such credentials that are accepted as substitutes for (i) laboratory science credits or (ii) electives credits.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 124 #11s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$90,000

\$0 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,153,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$90,000 the first year from the general fund is provided to the City of Newport News to expand the Soundscapes program."

Explanation:

(This amendment provides \$90,000 GF the first year to the City of Newport News to expand the Soundscapes program so that more students in Newport News and Hampton can develop critical skills by participating in the intensive music study and ensemble performance programs.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 148 #2s

Education: Higher Education

FY24-25

FY25-26

Virginia Institute of Marine Science

\$385,000

\$385,000 GF

Language:

Page 201, line 49, strike "\$32,866,726" and insert "\$33,251,726".

Page 201, line 49, strike "\$32,716,726" and insert "\$33,101,726".

Explanation:

(This amendment provides \$385,000 GF the first year to allow VIMS to leverage its unique expertise and resources to directly address the needs of the Commonwealth and the lives of approximately 5,000,000 Virginians in coastal areas, helping them adapt to coastal change by applying novel, next-generation simulation models and state-of-the-art science.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 148 #3s

Education: Higher Education

FY24-25

FY25-26

Virginia Institute of Marine Science

\$425,000

\$425,000 GF

Language:

Page 201, line 49, strike "\$32,866,726" and insert "\$33,291,726".

Page 201, line 49, strike "\$32,716,726" and insert "\$33,141,726".

Explanation:

(This amendment provides \$425,000 GF each year to support VIMS research on shellfish breeding. Research grants help make scientific advances, but they are not sufficient to operationalize these advances in support of industry. E&G base funding is needed to ensure that VA maintains its national and international leadership in this valuable industry.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 279 #10s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$3,428,250

\$3,428,250 GF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$33,093,673".

Page 310, line 4, strike "\$26,415,423" and insert "\$29,843,673".

Page 313, line 55, strike "\$4,071,750", insert "\$7,500,000".

Page 313, line 55, strike "\$1,571,750", insert "\$5,000,000".

Explanation:

(This amendment provides \$3.4 million each year from the general fund for the Hampton University Proton Cancer Institute (HUPCI), which is a \$225.0 million state-of-the-art cancer therapy research facility. HUPCI utilizes innovative precision medicine applications treating cancers of all types. The university is planning to expand its proton cancer therapy service capacity, research, and outreach.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 390 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$64,292

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,333,713".

Explanation:

(This amendment provides \$64,292 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 203, which increases mandatory minimum sentences for second or subsequent offenses for use or display of a firearm during the commission of certain felonies.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 390 #29s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for a potential required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of legislation related to prohibiting individuals on the Sex Offender and Crimes Against Minors Registry from being near areas of state parks where children are present.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 394 #10s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$125,000
1.00

\$125,000 GF
1.00 FTE

Language:

Page 447, line 5, strike "\$223,993,666" and insert "\$224,118,666".

Page 447, line 5, strike "\$227,893,666" and insert "\$228,018,666".

Explanation:

(This amendment provides \$125,000 GF and one position each year as a placeholder for any potential fiscal impact of Senate Bill 207, which provides that sworn federal, state, or local law-enforcement officers who meet certain criteria and whose training qualifications meet or exceed current training standards established by the Board of Criminal Justice Services shall be eligible for employment in the Commonwealth or its political subdivisions.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 414 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Juvenile Justice

\$50,000

\$0 GF

Language:

Page 466, line 35, strike "\$25,787,859" and insert "\$25,837,859".

Explanation:

(This amendment provides \$50,000 GF the first year as placeholder amount for any potential fiscal impact of Senate Bill 208, which relates to access to confidential Department of Juvenile Justice records by law enforcement officers and victims of juvenile crimes under certain circumstances.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 415 #3s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$50,000

\$0 GF

Language:

Page 467, line 9, strike "\$117,760,285" and insert "\$117,810,285".

Explanation:

(This amendment provides \$50,000 GF the first year as a placeholder amount for the potential fiscal impact of Senate Bill 201, which establishes the Virginia Critical Operation for a Disappeared Child Initiative (CODI) Alert Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 416 #3s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$50,000

\$0 GF

Language:

Page 469, line 41, strike "\$382,697,521" and insert "\$382,747,521".

Explanation:

(This amendment provides \$50,000 GF the first year as a placeholder amount for any potential fiscal impact of Senate Bill 206, which authorizes the Department of State Police or the chief law-enforcement officer of a locality to install devices for law-enforcement purposes in the right-of-way of highways under state jurisdiction.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 426 #1s

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$50,000

\$50,000 GF

Language:

Page 478, line 44, strike "\$230,505,286" and insert "\$230,555,286".

Page 478, line 44, strike "\$230,505,286" and insert "\$230,555,286".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact of introduced legislation. The bill creates license plates for collector motor vehicles which the Commissioner of the Department of Motor Vehicles shall issue to any applicant who owns or has regular use of another passenger car, autocycle, or motorcycle and who owns at least a total of three collector motor vehicles.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 439 #2s

Transportation

FY24-25

FY25-26

Department of Transportation

\$50,000

\$0 GF

Language:

Page 488, line 23, strike "\$2,417,796,951" and insert "\$2,417,846,951".

Explanation:

(This amendment provides \$50,000 GF the first year as a placeholder for the fiscal impact of SB 583 which provides that the prohibition on carrying a firearm or explosive materials in a Commonwealth building does not apply to a highway rest area.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 441 #1s

Transportation

FY24-25

FY25-26

Department of Transportation

\$50,000

\$0 GF

Language:

Page 488, line 47, strike "\$97,365,200" and insert "\$97,415,200".

Explanation:

(This amendment provides \$50,000 GF the first year as a placeholder for the fiscal impact of SB 205 which authorizes the use of a trackable correspondence equivalent to certified mail for sending invoices for unpaid tolls.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 471 #1s

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$50,000

\$0 GF

Language:

Page 519, line 53, strike "\$186,800,000" and insert "\$186,850,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the potential impact, if any, of Senate Bill 200, which allows a locality to advertise legal notices on the locality's website instead of, or in addition to, publishing such notices in a newspaper having general circulation in the locality.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item 479 #3s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$0 GF

Language:

Page 526, line 47, strike "\$408,828,801" and insert "\$408,878,801".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the potential fiscal impact of Senate Bill 202, which requires, to the extent permitted by various protected health information privacy laws, a group health plan that has 50 or more participants to disclose information that summarizes its claims history.)

Request to Amend SB 30, as Introduced

Chief Patron: Diggs

Item C-50 #1s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 557, after line 19, insert:

"268 Virginia Institute of Marine Science Construct Marine Operations Administration Complex"

Explanation:

(This amendment provides funds to construct Marine Operations Administration Complex at Virginia Institute of Marine Science under the 2024 Public Educational Institution Capital Account Pool. This includes construction of a new 12,000 square-foot facility marine operations facility to replace several deteriorating existing structures. The facility will be the command hub of the VIMS vessel fleet and field operations and will consist of offices for the department's administrative staff, a conference room, a training/instruction classroom, a workshop and compressor room to support the equipment of the Scientific Diving program.)

Request to Amend SB 30, as Introduced

Chief Patron: Durant

Item 102 #6s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$2,500,000

\$2,500,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$299,750,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$299,750,885".

Page 98, line 29, strike "\$75,000,000" and "\$75,000,000" and insert "\$77,500,000" and "\$77,500,000".

Page 98, at the end of line 34, insert:

"Notwithstanding the foregoing and the provisions of §§ 36-141 through 36.1-151 Code of Virginia, of these funds, \$2,500,000 in the first year and \$2,500,000 in the second are provided to pilot a program to serve the housing needs of middle-income individuals."

Explanation:

(This amendment provides \$2.5 million GF each year for deposit to the Housing Trust Fund, and it includes language directing the funding to establish a pilot program to serve the housing needs of middle-income individuals.)

Request to Amend SB 30, as Introduced

Chief Patron: Durant

Item 125 #23s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$5,082,000

\$5,181,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,295,103,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,079,178,964".

Explanation:

(This amendment provides \$5,082,000 the first year and \$5,181,000 the second year from the general fund to increase Stafford County's Cost of Competing (COCA) rate from 25% to the full COCA rate to 50% of the full COCA rate.)

Request to Amend SB 30, as Introduced

Chief Patron: Durant

Item 125 #27s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$595,000,000

\$595,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,885,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,668,997,964".

Explanation:

(This amendment provides \$595.0 million GF each year to update the the cost of competing adjustment (COCA) differential labor costs by adopting the recommendations contained in the 2012 JLARC Report ("Technical Report: Cost of Competing Adjustment for School Divisions in Northern Virginia") and July 2023 JLARC Report ("Virginia's K12 Funding Formula") to calculate COCA employing a methodology using updated wage index measures. This is an estimate. The actual fiscal impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Durant

Item 125 #28s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$2,000,000

\$2,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,292,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,075,997,964".

Page 146, after line 5, insert:

"Supplemental Support Stafford County \$2,000,000 "\$2,000,000".

Page 184, after line 18, insert:

"45. Supplemental Support for Stafford County

Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be disbursed to provide support to Stafford County school division to offset two significant cost differentials compared to all other surrounding localities; a significantly higher labor cost than any locality that receives only a partial Cost of Competing Adjustment (COCA) and the highest percentage of Disabled Veterans Property Tax Exemption costs of all the COCA localities."

Explanation:

(This amendment provides supplemental support payments to Stafford County of \$2,000,000 in each year of the biennium from the general fund to offset two significant cost differentials compared to all other surrounding localities; a significantly higher labor cost than any locality that receives only a partial Cost of Competing Adjustment (COCA) and the highest percentage of Disabled Veterans Property Tax Exemption costs of all the COCA localities.)

Request to Amend SB 30, as Introduced

Chief Patron: Durant

Item 365 #3s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$25,000,000

\$0 GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$186,281,448".

Page 424, after line 51, insert:

"L. Out of the amounts in this Item, \$25,000,000 the first year from the general fund is provided to the City of Fredericksburg for a portion of the costs of its wastewater treatment plant improvement and expansion project."

Explanation:

(This amendment provides \$25.0 million GF the first year for Fredericksburg wastewater treatment plan improvements and expansion.)

Request to Amend SB 30, as Introduced

Chief Patron: Durant

Item C-11.10 #1s

Education: Higher Education

FY24-25

FY25-26

University of Mary Washington

\$13,000,000

\$10,000,000 GF

Language:

Page 544, after line 23, insert:

"C-11.10 Improvements: Renovate Simpson
Library and Farmer Hall

\$13,000,000

\$10,000,000

Fund Sources:

General

\$13,000,000

\$10,000,000 "

Explanation:

(This amendment provides \$13.0 million GF the first year and \$10.0 million GF the second year to the University of Mary Washington to address maintenance needs for Simpson Library and Farmer Hall without initiating two major capital projects for these academic buildings. Repairs on these buildings will include roof replacement, HVAC upgrades and other internal operational improvements.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 1 #1s

Co-Patron(s): Aird, Boysko, Carroll Foy, Craig, Deeds, DeSteph, Diggs, Durant, Favola, French, Hackworth, Hashmi, Head, Locke, Lucas, Marsden, McDougle, McGuire, McPike, Obenshain, Peake, Pekarsky, Pillion, Reeves, Rouse, Stanley, Stuart, Subramanyam, Surovell

Legislative Department	FY24-25	FY25-26
General Assembly of Virginia	\$1,311,152	\$1,311,152 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$65,733,233".

Page 3, line 5, strike "\$64,422,081" and insert "\$65,733,233".

Explanation:

(This amendment provides \$1.3 million GF each year from the general fund for the cost to provide full health insurance benefits to Senate members' second legislative assistants who work full-time.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 1 #4s

Legislative Department	FY24-25	FY25-26	
General Assembly of Virginia	\$525,000	\$25,000	GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,947,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,447,081".

Explanation:

(This amendment provides \$525,000 the first year and \$25,000 the second year from the general fund for the associated costs to conduct the study required by Senate Joint Resolution 28, which requires the Joint Legislative Audit and Review Committee (JLARC) to study long-term, sustainable, dedicated funding and cost-containment controls and strategies to ensure the Washington Metropolitan Area Transit Authority, Virginia Railway Express, and all Northern Virginia transit systems meet the growing needs of public transit in the region. The resolution will likely be amended to be a legislative study rather than a JLARC study. In addition to funds in both years of the biennium to support the legislators appointed to the study, \$500,000 the first year from the general fund will support the hiring of an outside consultant to support the efforts of the study.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 74 #1s

Administration	FY24-25	FY25-26
Department of Human Resource Management	\$50,000	\$0 GF

Language:

Page 73, line 8, strike "\$122,299,053" and insert "\$122,349,053".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to provide for any projected cost to the Commonwealth associated with the implementation of Senate Bill 570, which waives the Commonwealth's sovereign immunity to a civil action under the definition of "person" in relevant law and makes the waiver retroactive to July 1, 2020. The bill also expands the definition of "employer" as it relates to the requirement to provide reasonable accommodation for persons with disabilities under the Virginia Human Rights Act to include any government or political subdivision, or agent of such government or political subdivision, employing more than five employees for each working day in each of 20 or more calendar weeks in the current or preceding calendar year.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 84 #1s

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$500,000

\$0 GF

Language:

Page 85, line 12, strike "\$6,744,821" and insert "\$7,244,821".

Page 85, line 17, at the beginning of the line, add A.

Page 85, after line 21, insert:

"B. Out of the appropriation in this Item, \$500,000 the first year from the general fund is provided to the City of Alexandria to support its contract with a nonprofit food pantry to secure nutrition assistance services."

Explanation:

(This amendment provides \$500,000 GF the first year for the City of Alexandria to procure assistance with nutrition services.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 102 #5s

Co-Patron(s): Aird, Bagby, Boysko, Carroll Foy, Deeds, Favola, Hashmi, Locke, Lucas, Marsden, McPike, Pekarsky, Perry, Roem, Rouse, Salim, Subramanyam, Surovell, VanValkenburg, Williams Graves

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$75,000,000

\$75,000,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$372,250,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$372,250,885".

Page 98, line 29, strike "\$75,000,000" and \$75,000,000 and insert "\$150,000,000" and "\$150,000,000".

Explanation:

(This amendment provides an additional \$75.0 million from the general fund each year for the Virginia Housing Trust Fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 107 #2s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 106, line 30, strike "\$5,387,695" and insert "\$5,437,695".

Page 106, line 30, strike "\$5,387,695" and insert "\$5,437,695".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact of SB 422 which amends the Virginia Residential Landlord and Tenant Act.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 124 #49s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$750,000

\$750,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,813,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$89,058,467".

Page 143, after line 51, insert:

"SS. 1. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the general fund is provided for the Advanced Placement (AP), International Baccalaureate (IB), and Cambridge Assessment International Education Exam Fee Reduction Program (the Program) for the purpose of covering all but \$20 of the last dollar cost of applicable fees associated with taking an AP, IB or Cambridge examination for any public high school student who is eligible to receive free or reduced price lunch after all other applicable discounts and financial assistance are taken into account. For students attending a school participating in the Community Eligibility Provision, eligibility shall be based on an individual student's family income.

2. The Program shall be administered by the Department. Pursuant to the Program, the Department shall annually transfer to each local school board a grant in a sum sufficient to cover such portion of such fees for each such student in the local school division. The Department shall establish such rules, policies, and procedures as it deems necessary or appropriate for the administration of the Program, including an annual process whereby each local school board demonstrates its grant funding needs. Each local school board shall annually notify the parents of each public high school student in the local school division who is eligible for free or reduced price lunch of the opportunity for the student to take an AP, IB or Cambridge examination at such reduced fee."

Explanation:

(This amendment provides \$750,000 each year from the general fund to support fees associated with AP, IB, and Cambridge testing for free and reduced lunch students.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 231 #1s

Education: Other Education

FY24-25

FY25-26

Virginia Commission for the Arts

\$500,000

\$0 GF

Language:

Page 262, line 39, strike "\$5,430,398" and insert "\$5,930,398".

Page 263, after line 6, insert:

"D. Out of this appropriation, \$500,000 the first year from the general fund is provided to the City of Alexandria to support the development of MetroStage Theatre in Old Town Alexandria."

Explanation:

(This amendment provides \$500,000 GF the first year to the City of Alexandria to support the development of MetroStage Theatre in Old Town Alexandria.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 260 #1s

Finance

FY24-25

FY25-26

Department of Taxation

\$100,000

\$0 GF

Language:

Page 283, line 40, strike "\$54,864,665" and insert "\$54,964,665".

Explanation:

(This amendment provides \$100,000 GF the first year as a placeholder for the implementation costs associated with the implementation of registering tobacco products retailers as required by Senate Bill 582 of the 2024 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 279 #2s

Co-Patron(s): Boysko, Perry, Subramanyam

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,200,000

\$1,200,000 GF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$30,865,423".

Page 310, line 4, strike "\$26,415,423" and insert "\$27,615,423".

Page 314, after line 35, insert:

"Z. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from the general fund shall be used to contract with Capital Caring Health to provide inpatient hospice and palliative care at the Adler Inpatient Hospice Center in Aldie, Virginia."

Explanation:

(This amendment provides \$1.2 million each year from the general fund for the Adler Inpatient Hospice Center in Aldie, Virginia, which is one of five inpatient hospice centers in Virginia. The funding will enable the center to continue providing critical hospice and palliative services to terminally ill Virginians, both adults and children who cannot be served in a home setting.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 279 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$500,000

\$500,000 GF

Language:

Page 310, line 3, strike "\$29,665,423" and insert "\$30,165,423".

Page 310, line 3, strike "\$26,415,423" and insert "\$26,915,423".

Page 311, after line 51, insert:

"4. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to the Virginia Association of Free and Charitable Clinics (VAFCC) and the Virginia Telehealth Network (VTN) to partner with the Virginia Department of Health to conduct a pilot program to support free and charitable clinics in intervention into all clinical services to address patient's subacute behavioral health needs and integrate behavioral health safety planning into their workflow. VAFCC shall partner with the VTN's Virginia Telemental Health Initiative to support free and charitable clinics. VTN shall work with free and charitable clinics from four regions of the Commonwealth and will train free clinic volunteer and paid staff to: (i) incorporate evidence-based practices to enable free clinic providers and staff to screen for suicidal tendencies; (ii) integrate screening, safety, and assessment tools in free clinic workflows; (iii) develop and utilize patient safety assessments to identify patients in need of behavioral health services and develop traditional and telehealth care plans; (iv) develop safety plans for the clinic to deal with patient behavioral health emergencies that include community connections and continuity of care processes; and (v) triage safety concerns to identify the appropriate level and setting of clinical management and patient support (i.e. when to refer patients to alternative care settings if needed in lieu of telehealth services. VAFCC and VTN shall report by November 1 of each year to the department and the Chairs of the Senate Finance and Appropriations and House Appropriations Committees on the number of patients the participating clinics screened and served, the care provided including behavioral telehealth services, and if referrals were made to other community providers."

Explanation:

(This amendment provides \$500,000 each year from the general fund for a pilot program developed by the Virginia Telehealth Network to help free clinics provide subacute behavioral health treatment to uninsured and Medicaid patients through telehealth and/or partnerships with community behavioral health providers. The program will also help free clinics develop safety plans to ensure staff and patients are safe when free clinic patients experience mental health crisis.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 287 #1s

Co-Patron(s): Aird

Health and Human Resources	FY24-25	FY25-26	
Department of Medical Assistance	\$252,000	\$252,000	GF
Services	\$468,000	\$468,000	NGF

Language:

Page 318, line 7, strike "\$395,823,648" and insert "\$396,543,648".

Page 318, line 7, strike "\$418,257,517" and insert "\$418,977,517".

Page 319, after line 22, insert:

"J. Out of this appropriation, \$252,000 from the general fund and \$468,000 from nongeneral funds the first year and \$252,000 from the general fund and \$468,000 from nongeneral funds the second year shall be provided to contract with Reach Out and Read to implement a pilot program of their evidence-based model that promotes early literacy and parental bonding as part of routine pediatric primary care visits in select localities, including the cities of Hopewell, Petersburg, and Richmond. Effective July 1, 2024 the Department of Medical Assistance Services shall have the authority to amend the Children's Health Insurance Program (CHIP)/Title XXI State Plan to establish a Health Services Initiative (HSI) to authorize and fund this project as allowed by Section 2105(a)(1)(D)(ii) of the Social Security Act and 42 CFR 457.10. Funding of the project is contingent on approval of the CHIP State Plan Amendments and on the availability of CHIP federal funds."

Explanation:

(This amendment provides \$252,000 from the general fund and \$468,000 from federal funds each year to contract with Reach Out and Read to implement a pilot program in select localities, including the cities of Hopewell, Petersburg and Richmond, of their evidence-based model that promotes early literacy and parental bonding as part of routine pediatric primary care visits.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 288 #21s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$131,637,449
\$154,187,566

\$149,111,860 GF
\$174,788,263 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,617,034,187".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$25,202,938,755".

Page 342, after line 25, insert:

"3. Effective July 1, 2024, the Department of Medical Assistance Services shall increase the rates for personal care, respite and companion services in the home, and community-based services provided through Medicaid waiver programs by 15 percent for consumer-directed and agency-directed care. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$131.6 million from the general fund and \$148.4 million from nongeneral funds the first year and \$154.2 million from the general fund and \$174.8 million from nongeneral funds the second year to increase personal care, respite, and companion services rates by 15 percent for consumer-directed and agency-directed care. This increase will provide sufficient funds to ensure that caregivers are reimbursed at \$15.00 per hour. Language provides the agency with emergency regulatory authority to implement these changes in fiscal year 2025.)

Chief Patron: Ebbin

Item 288 #40s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Explanation:

(This amendment is a placeholder for the fiscal impact of legislation directing the Department of Medical Assistance Services to amend the financial eligibility standards for individuals receiving services under the Family and Individual Support Waiver, Community Living Waiver, and Building Independence Waiver (the DD Waivers). When determining financial eligibility for the DD Waivers, the Department shall disregard any Social Security Disability Insurance (SSDI) income above the maximum monthly Supplemental Security Income as determined by the Social Security Administration. Such SSDI income shall not be disregarded for purposes of determining an individual's patient pay obligation.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 288 #42s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$1,362,369
\$1,362,369

\$1,362,369 GF
\$1,362,369 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,333,933,910".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,881,763,370".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to set the rate for Supported Living equivalent to the rate for Group Home Residential (4-person or fewer). The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$1.4 million from the general fund and \$1.4 million from nongeneral funds each year to increase the rate for the Supported Living Residential waiver service to be in-line with the rate for Group Home Residential (4-person or fewer).)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 331 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$750,000

\$750,000 GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$63,840,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$62,715,789".

Page 394, line 43, after "block grant", insert: "and \$750,000 the first year and \$750,000 the second year from the general fund".

Explanation:

(This amendment provides an additional \$750,000 each year from the general fund to support the Virginia CASH Campaign, the state-supported Volunteer Income Tax Assistance program providing outreach, education and tax preparation services for Virginians who may be eligible for both the federal and state Earned Income Tax Credit (EITC) and who may need assistance filing their annual tax returns. The Virginia Community Action Partnership (VACAP) works with coalitions to promote the EITC through the CASH Campaign. The General Assembly first appropriated to \$230,000 to VACAP in 2006 to provide EITC grants to local organizations to provide free tax preparation services to low-income citizens. Current funding from the General Assembly stands at \$185,725 annually. The CASH Campaign and EITC grant program has expanded to 22 coalitions providing services to 30,000 taxpayers from only eight coalitions serving 2,600 taxpayers in 2003.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 356 #1s

Labor	FY24-25	FY25-26	
Virginia Employment Commission	\$17,561,737 50.00	\$17,097,061 50.00	GF FTE

Language:

Page 411, line 2, strike "\$586,779,340" and insert "\$604,341,077".

Page 411, line 2, strike "\$586,779,340" and insert "\$603,876,401".

Page 412, after line 18, insert:

"L. Out of the amounts in this Item, \$17,561,737 the first year and \$17,097,061 the second year from the general fund and 50 positions are provided to resolve outstanding pandemic claims, improve accessibility, and improve core performance."

Explanation:

(This amendment provides \$17.6 million GF the first year and \$17.1 million GF the second year and 50 positions each year for the Virginia Employment Commission to resolve outstanding pandemic claims, improve accessibility, and improve core performance.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 356 #2s

Labor	FY24-25	FY25-26	
Virginia Employment Commission	\$50,000	\$50,000	GF

Language:

Page 411, line 2, strike "\$586,779,340" and insert "\$586,829,340".

Page 411, line 2, strike "\$586,779,340" and insert "\$586,829,340".

Explanation:

(This amendment is a placeholder for the fiscal impact of Senate Bill 381 concerning an employer's failure to respond timely or adequately to a written request for information.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 356 #3s

Labor

FY24-25

FY25-26

Virginia Employment Commission

\$50,000

\$50,000 GF

Language:

Page 411, line 2, strike "\$586,779,340" and insert "\$586,829,340".

Page 411, line 2, strike "\$586,779,340" and insert "\$586,829,340".

Explanation:

(This amendment is a placeholder for the fiscal impact of Senate Bill 382 which outlines standards for determining an overpayment as uncollectable and discharged.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 366 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$30,000,000

\$0 GF

Language:

Page 424, line 52, strike "\$33,699,415" and insert "\$63,699,415".

Page 424, after line 51, insert:

"L. Out of the amounts in this Item, \$30,000,000 the first year from the general fund is provided to the City of Alexandria for a portion of the costs associated with replacement of its combined sewer overflow system.

Explanation:

(This amendment provides \$30.0 million GF the first year to the City of Alexandria to support a portion of the costs associated with the replacement of its combined sewer overflow system.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 371 #13s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$500,000

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$500,000 the first year from the general fund is provided to the City of Alexandria for activities undertaken for renovation of Douglass Cemetery."

Explanation:

(This amendment provides \$500,000 GF the first year to the City of Alexandria for renovation of Douglass Cemetery. Funding would allow the city to restore the cemetery to its original 1895 version.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 371 #17s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$500,000

\$0 GF

Language:

Page 427, line 27, strike "\$54,877,427" and insert "\$55,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$500,000 the first year from the general fund is provided to the City of Alexandria to support efforts to construct a National Liberty Memorial."

Explanation:

(This amendment provides \$500,000 GF the first year for the City of Alexandria to support a nonprofit focused on construction of a National Liberty Memorial to honor the enslaved and free persons of African descent who served as soldiers or sailors or provided civilian assistance during the American Revolutionary War.)

Chief Patron: Ebbin

Item 377 #1s

Co-Patron(s): Favola

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 434, after line 15, insert:

"D. The Secretary of Public Safety and Homeland Security, with the cooperation and assistance of the Virginia Association of Counties, the Virginia Municipal League, the Virginia Sheriffs' Association, the Virginia Association of the Chiefs of Police and other appropriate stakeholders, shall evaluate and submit to the General Assembly no later than November 1, 2024, a report to establish authority in the Code of Virginia for local civilian-led units designed to respond, investigate, and handle calls for services related to minor traffic accidents and other duties as assigned. The report shall include potential legislative language, any costs savings to local police and sheriff departments, research around best practices from other states, recommendations for implementation and tasks that could be assigned to local civilian-led units, and a list of potential challenges the units could face being set up by local jurisdictions."

Explanation:

(This amendment provides language directing the Secretary of Public Safety and Homeland Security, in collaboration with other partners, to evaluate establishing authority in the Code of Virginia for local civilian-led units designed to respond, investigate, and handle calls for services related to minor traffic accidents and other duties as assigned. The Secretary is required to submit a report that includes potential legislative language, research and best practices from other states, any costs savings to local law-enforcement agencies, and other specified information by November 1, 2024.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 382 #1s

Co-Patron(s): Locke, Lucas

Public Safety and Homeland Security

FY24-25

FY25-26

Virginia Cannabis Control Authority

\$9,023,075
75.00

\$10,067,773 NGF
84.00 FTE

Language:

Page 435, line 50, strike "\$5,411,060" and insert "\$14,434,135".

Page 435, line 50, strike "\$5,411,060" and insert "\$15,478,833".

Explanation:

(This amendment provides \$9.0 million NGF and 75 positions the first year and \$10.1 million NGF and 84 positions the second year for the estimated fiscal impact of Senate Bill 423, which establishes a framework for the creation of a retail cannabis market in the Commonwealth, administered by the Cannabis Control Authority. The NGF sources of revenue include licensing fees and taxes on product sales.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 384 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 436, line 34, strike "\$130,874,054" and insert "\$130,924,054".

Page 436, line 34, strike "\$130,874,054" and insert "\$130,924,054".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder amount for any potential positive or negative revenue impact of Senate Bill 362, which expands eligibility for a first-time drug offender disposition.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 390 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year as a placeholder amount for any potential fiscal impact of Senate Bill 571, which relates to use of various types of media for defamation, slander, libel, and committing a criminal offense involving fraud. Senate Bill 571 also directs the Attorney General to convene a work group to study current enforcement of laws related to the use of deceptive audio or visual media and provide recommendations for any additional actions needed.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 390 #23s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any projected corrections bedspace fiscal impact of Senate Bill 100, which relates to plastic firearms and unfinished frames.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 390 #32s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any projected corrections bedspace fiscal impact of Senate Bill 99, which relates to carrying firearms in public areas.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 390 #33s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the estimated corrections bedspace fiscal impact of Senate Bill 363, which relates to removing or changing the serial number on a firearm.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 390 #34s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the estimated corrections bedspace fiscal impact of Senate Bill 364, which relates to protections for election officials and their employees.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 390 #35s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$227,109

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,496,530".

Explanation:

(This amendment provides \$227,109 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the estimated corrections bedspace fiscal impact of Senate Bill 369, which relates to the maiming, killing, or poisoning of companion animals.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 394 #3s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$500,000

\$500,000 GF

Language:

Page 447, line 5, strike "\$223,993,666" and insert "\$224,493,666".

Page 447, line 5, strike "\$227,893,666" and insert "\$228,393,666".

Page 453, after line 44, insert:

"S. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the second year from the general fund to support Ayuda in providing immigration, legal, and social services for victims of human trafficking in the Commonwealth."

Explanation:

(This amendment provides \$500,000 GF each year for Ayuda to provide immigration, legal, and social services to victims of human trafficking, including labor and sex trafficking, in the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 417 #3s

Co-Patron(s): Reeves

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 471, line 39, strike "\$45,926,971" and insert "\$45,976,971".

Page 471, line 39, strike "\$45,926,971" and insert "\$45,976,971".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder amount for the potential fiscal impact of Senate Bill 397, which requires those legally authorized to sell Virginia lottery tickets or conduct various types of gaming and wagering to post signage bearing the phone number and website of the illegal gaming tip line administered by the Virginia State Police.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item C-53.20 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$30,000,000

\$0 NGF

Language:

Page 558, after line 34, insert:

"C-53.20 Improvements: Local Water Quality and Supply Projects

\$30,000,000

\$0

Fund Sources:

VPBA Bonds

\$30,000,000

\$0 "

A. From the appropriation and authorization provided in this Item, up to \$30,000,000 shall be provided to the Department of Environmental Quality for the Stormwater Local Assistance Fund. These funds shall be dedicated to assist the City of Alexandria, Virginia Sanitation Authority, with replacement of the combined sewer overflow systems.

B. The provisions of §§ 2-0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to the projects supported by this Item."

Explanation:

(This amendment authorizes \$30.0 million VPBA tax-supported bond proceeds to the Department of Environmental Quality for the Stormwater Local Assistance Fund and directs these funds to support the City of Alexandria, Virginia Sanitation Authority, with the replacement of its combined sewer overflow system.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 31 #1s

Judicial Department

Supreme Court

Language

Language:

Page 32, after line 20, insert:

"S. The Office of the Executive Secretary (OES) shall convene stakeholders to develop recommendations regarding reforms to the restitution provisions for juveniles and report to the the Chairs of the House and Senate Courts of Justice Committees by November 1, 2024."

Explanation:

(This amendment directs the Office of the Executive Secretary of the Supreme Court to convene stakeholders to develop recommendations regarding reforms to the restitution provisions for juveniles and report to the Chairs of the House Courts of Justice and Senate Judiciary Committees by November 1, 2024.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 60 #1s

Administration

FY24-25

FY25-26

Compensation Board

\$19,210,299

\$20,956,690 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$669,095,371".

Page 50, line 29, strike "\$641,385,072" and insert "\$662,341,762".

Explanation:

(This amendment provides \$19.2 million GF the first year and \$21.0 million GF the second year for a five percent increase for all sheriffs and their Compensation Board-funded employees to improve recruitment and retention. Currently, the base salary for an entry-level deputy sheriff is \$44,982 and there are more than 1,300 vacancies among Compensation Board-funded deputy positions statewide.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 60 #12s

Administration

FY24-25

FY25-26

Compensation Board

\$1,255,527

\$1,369,666 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$651,140,599".

Page 50, line 29, strike "\$641,385,072" and insert "\$642,754,738".

Explanation:

(This amendment provides \$1.3 million GF the first year and \$1.4 million GF the second year to provide a 9.3 percent salary increase for communications supervisor and communications operator positions funded through the Compensation Board. These positions provide dispatch services in sheriffs' offices. This amount is sufficient to cover the 64 communications supervisors and 344 communications operators currently funded by the Compensation Board. The current turnover for communications operator positions is 35 percent.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 60 #13s

Administration

FY24-25

FY25-26

Compensation Board

(\$500,000)

\$0 NGF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$649,385,072".

Page 53, strike lines 49-51.

Explanation:

(This amendment removes \$500,000 NGF the first year proposed in the introduced budget for a jail-based substance use disorder treatment program administered by the Compensation Board. A companion amendment in Item 394 provides \$2.0 million NGF each year to the Virginia Opioid Use Reduction and Jail-Based Substance Use Disorder Treatment and Transition Fund administered by the Department of Criminal Justice Services, to be used for a similar purpose.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 86 #1s

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$5,000,000

\$5,000,000 GF

Language:

Page 85, line 34, strike "\$27,048,267" and insert "\$32,048,267".

Page 85, line 34, strike "\$26,828,967" and insert "\$31,828,967".

Page 86, line 37, strike "\$437,500" and insert "\$5,437,000".

Page 86, line 37, after "first year and" strike "\$437,000" and insert "\$5,337,000".

Explanation:

(This amendment provides an additional \$5.0 million the first year and \$5.0 million the second year from the general fund to be deposited to the Virginia Farmland Preservation Fund established in § 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 103 #9s

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 105, line 44, at the beginning of the line, strike "and".

Page 105, line 44, after "public" insert "and private, nonprofit".

Explanation:

(This language-only amendment expands the eligible grantees for the Early Learning Capital Incentives Program to include private, nonprofit higher education institutions.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 117 #8s

Co-Patron(s): Locke

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Explanation:

(This amendment creates a non-reverting fund to be known as the Early Childhood Care & Education Fund in the state treasury. It will be established on the books of the Comptroller. All funds appropriated for such purpose and any other funds received on its behalf shall be paid into the treasury and credited to the Fund. All unspent balances from the Virginia Preschool Initiative at the end of each fiscal year shall be paid into the treasury and credited to the Fund. This amendment is aligned to Senate Bill 54.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 118 #1s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$3,584,000
8.00

\$4,534,000 GF
8.00 FTE

Language:

Page 125, line 45, strike "\$18,628,186" and insert "\$22,212,186".

Page 125, line 45, strike "\$18,628,186" and insert "\$23,162,186".

Page 127, after line 45, insert:

"J. 1. Out of this appropriation, \$3,584,000 the first year and \$4,534,000 the second year from the general fund and eight positions is provided to implement Senate Bill 220.

2. Of of this amount, \$179,000 the first year is provided to support the development of the Virginia IEP and creation of high-quality professional development.

3. Of this amount, \$1,080,000 the first year and \$2,209,000 the second year is provided as temporary funding to support the delivery of high-quality professional development through Virginia's training and technical assistance centers (TTACs).

4. Of this amount, \$1,080,000 the first year and \$1,080,000 the second year is provided to support teacher coaches through Virginia's TTACs.

5. Of this amount, \$1,245,000 the first year and \$1,245,000 the second year is provided to support ombudsman positions."

Explanation:

(This amendment provides \$3.6 million GF the first year and \$4.5 million GF the second year and eight positions to implement Senate Bill 220, specifically provisions related to the creation and implementation of the Virginia IEP, professional development, teacher coaching and eight additional state ombudsman positions. There is companion amendment in Item 125.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 124 #1s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$150,000

\$150,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,213,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,458,467".

Page 143, line 6, strike the first instance of "\$100,000" and insert "\$150,000" and strike the second instance of "\$100,000" and insert "\$150,000".

Explanation:

(This amendment increases the amount provided to EduTutorVA to \$150,000 GF each year. The Governor's introduced budget provides \$100,000 each year.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 124 #38s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$3,500,000

\$3,500,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$92,563,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$91,808,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year from the general fund shall be provided to support the implementation of the Virginia Literacy Act through early literacy innovation and impact pilots in each superintendent region of the Commonwealth. The literacy innovation and impact pilot programs will develop best practice and systems change models aligned with the science of reading to support students, teachers, school leaders and families to help children read by third grade. The literacy screener and SOL data will be used to individualize instruction for students and show growth. There will be a family engagement component in English and Spanish to build a strong foundation in literacy at home. If balances exist from a region not developing a pilot program, regions may apply for a second pilot program. A report will be provided to the Chairs of House Appropriations and the Senate Finance & Appropriations Committees November 1 to share the results of the pilot."

Explanation:

(This amendment provides \$3.5 million GF each year to support the implementation of the Virginia Literacy Act.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 124 #57s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$1,500,000

\$1,500,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$90,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$89,808,467".

Page 136, line 25, strike each instance of "\$1,598,000" and insert "\$3,098,000".

Explanation:

(This amendment increases the funding provided for tiered system of supports by \$1.5 million GF each year, bringing the total allocation to \$3.1 million GF each year.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 125 #3s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$42,597,923

\$42,479,126 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,332,619,497".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,116,477,090".

Explanation:

(This amendment affirms funding in the introduced budget in the amount of \$42,597,923 the first year and \$42,479,126 the second year from the Lottery Proceeds Fund to local school divisions for the purposes of providing early reading intervention services to students in grades kindergarten through three who demonstrate deficiencies based on their individual performance on diagnostic tests which have been approved by the Department of Education.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 125 #4s

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 172, line 6, after "divisions.", insert "The Department of Education must approve local authority to use a diagnostic reading test if the test is a nationally recognized, research-based assessment or screener."

Explanation:

(This language-only amendment requires the Department of Education to approve local authority to use a diagnostic reading test if the test is a nationally recognized, research-based assessment or screener.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 125 #6s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$7,100,000

\$7,100,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,297,121,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,081,097,964".

Explanation:

(This amendment provides \$7.1 million each year from the general fund to support the state share of funding one special education parent engagement specialist position per school division, as provided in Senate Bill 220. A companion amendment in Item 118 addresses funding other provisions of the bill.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 125 #30s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$200,300,000

\$202,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,490,321,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,275,997,964".

Page 157, delete lines 40-45 and insert:

“k. Notwithstanding any other provision in statute or in this Item, support services positions shall be funded based on a calculation of prevailing costs and shall not be subject to any method of funding calculation that caps the number of funded support services positions based on a ratio of such positions to students enrolled in the local school division. Such methodology shall not apply to the following SOQ support positions: division superintendent, school board members, pupil transportation positions, or specialized student support positions established in Chapter 454, 2021 Acts of Assembly, Special Session I.”

Explanation:

(This amendment provides \$200.3 million GF the first year and \$202.0 million GF the second year to fund the removal of the support position cap used in Basic Aid funding. The removal of the support cap requires the amount of support positions to be funded based on the linear weighted average methodology for positions per pupil and funded salaries within Basic Aid. This cost estimate is based on a current ratio of 27.89 positions per 1,000 ADM.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 200 #2s

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$150,000

\$150,000

GF

1.00

1.00

FTE

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,060,419,383".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,059,419,383".

Page 239, line 10, strike the first instance of "\$500,000" and insert "\$650,000".

Page 239, line 10, strike the second instance of "\$500,000" and insert "\$650,000".

Page 239, line 13, after "mentors," insert "coordination of services to improve access to four-year colleges and universities,".

Explanation:

(This amendment provides \$150,000 each year from the general fund to support the hiring of a position at the Virginia Community College System (VCCS) to coordinate services for foster youth involved with the Great Expectations Program to improve access to higher education at 4-year colleges and universities. This is a recommendation of the Commission on Youth.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 272 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$15,000,000

\$15,000,000 GF

Language:

Page 301, line 49, strike "\$50,649,420" and insert "\$65,649,420".

Page 301, line 49, strike "\$50,649,420" and insert "\$65,649,420".

Page 302, strike lines 18 through 24.

Page 302, line 25, strike "E." and insert "D.".

Page 302, line 28, strike "F." and insert "E.".

Page 302, line 33, strike "G." and insert "F.".

Page 302, line 41, strike "H." and insert "G.".

Explanation:

(This amendment strikes language requiring the State Health Commissioner to review state funding for Trauma Centers and develop funding mechanisms. A companion amendment in Part 3 provides sustainable funding for the Trauma Centers.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 276 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,817,272

\$1,817,272

GF

\$1,317,272

\$1,317,272

NGF

Language:

Page 305, line 1, strike "\$24,616,725" and insert "\$27,751,269".

Page 305, line 1, strike "\$24,616,725" and insert "\$27,751,269".

Page 305, strike lines 45 through 47, and insert:

"H. Out of this appropriation, \$2,117,272 the first year and \$2,117,272 the second year from the general fund and \$1,317,272 the first year and \$1,317,272 the second year in matching federal funding from the United States Department of Health Resources and Services Administration shall be transferred to the Virginia Health Workforce Development Authority for operational costs to support health workforce initiatives across the Commonwealth."

Explanation:

(This amendment provides and additional \$1.8 million each year from the general fund and \$1.3 million each year from nongeneral funds to the Virginia Health Workforce Development Authority for operational costs to support health workforce initiatives across the Commonwealth. Funding will match federal funding received from the United States Department of Health Resources and Services Administration for the management of the Virginia Area Health Education Centers. \$250,000 each year will go toward oversight and management of the graduate medical education programs for primary care and \$250,000 each year will provide central oversight and regulatory review of the Health Innovation Fund. Current funding for the Authority is \$300,000 each year from the general fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 276 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$3,250,000

\$3,000,000 GF

Language:

Page 305, line 1, strike "\$24,616,725" and insert "\$27,866,725".

Page 305, line 1, strike "\$24,616,725" and insert "\$27,616,725".

Page 305, line 45, after "H.", insert "1."

Page 305, after line 47, insert:

"2. Out of this appropriation, \$3,250,000 the first year and \$3,000,000 the second year from the general fund shall be provided for the Health Innovation Fund. The Virginia Health Workforce Development Authority shall provide central oversight and regulatory review of the Health Innovation Fund.

3. Of this appropriation, from the amounts in paragraph H.2., \$1,500,000 the first year and \$1,500,000 the second year from the general fund shall be provided for competitive grants from the Health Innovation Fund, prioritizing high need areas that are ready to begin a training program.

4. Of this appropriation, from the amounts in paragraph H.2., \$250,000 the first year from the general fund matching shall be provided for competitive grants for seed money to initially fund five organizations to support regional employer-led collective models the first year and four organizations to support regional employer-led collective models the second year based on GoVirginia nine regions. The funding awards must be matched by regional employers.

5. Of this appropriation, from the amounts in paragraph H.2., \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to the George Mason University Data Center to assist the Virginia Health Workforce Development Authority with data collection and evaluation of the Health Innovation Fund. Virginia Health Workforce Development Authority will provide central oversight and regulatory review of the Health Innovation Fund."

Explanation:

(This amendment provides \$3.3 million the first year and \$3.0 million the second year from the general fund to establish the Health Innovation Fund. From this fund \$1.5 million each year is for competitive grants from the Health Innovation Fund, prioritizing high need areas that are ready to begin a training program. Another \$250,000 matching competitive grants the first year is for seed money to initially fund five organizations to support regional employer-led collective models the first year and four organizations to support regional employer-led collective models the second year based on GoVirginia nine regions with funding awards being matched by regional employers. Additionally, \$500,000 the first year and \$500,000 the second year is for George Mason University Data Center to assist the Virginia Health Workforce Development

Request to Amend SB 30, as Introduced

Authority with data collection and evaluation of the Health Innovation Fund. The Virginia Health Workforce Development Authority will provide central oversight and regulatory review of the Health Innovation Fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 277 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$75,000

\$75,000 GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$165,784,892".

Page 306, line 1, strike "\$166,376,559" and insert "\$166,451,559".

Page 306, after line 51, insert:

"H. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund shall be provided to support Postpartum Support Virginia's Warmline. The Warmline shall work to support those struggling with postpartum mood and anxiety disorders."

Explanation:

(This amendment provides \$75,000 from the general fund each year to support the Postpartum Support Virginia's Warmline. This Warmline provides one-on-one support via phone, text, email, social media, virtual, and in-person social support groups and peer mentors who spend an extended amount of time with those struggling with postpartum anxiety. The Warmline is staffed by staff or volunteers who have lived experience or professional experience with perinatal mood and anxiety disorders.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 279 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$50,000

\$50,000 GF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$29,715,423".

Page 310, line 4, strike "\$26,415,423" and insert "\$26,465,423".

Page 312, line 22, strike the first "\$4,630,571" and insert "\$4,680,571".

Page 312, line 22, strike the second "\$4,630,571" and insert "\$4,680,571".

Page 312, line 49, strike "\$155,000" and insert "\$205,000".

Page 312, line 50, strike "\$155,000" and insert "\$205,000".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the Rx Partnership program. The Rx Partnership works through a network of clinic partners to provide brand and generic medications to low-income, uninsured Virginians. The funding will support existing programs to expand utilization during the biennium based upon the growth and success of the existing programs, the loss of access to key brand medications, and the increasing cost of generic medication.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 279 #6s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$495,000

\$495,000 GF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$30,160,423".

Page 310, line 4, strike "\$26,415,423" and insert "\$26,910,423".

Page 314, after line 35, insert:

"Z. Out of this appropriation, \$495,000 the first year and \$495,000 the second year from the general fund shall be provided to the Virginia Center for Health Innovation to expand a pilot program on multi-alignment of team-based care criteria and performance metrics."

Explanation:

(This amendment provides \$495,000 each year from the general fund to the Virginia Center for Health Innovation to expand a pilot program on multi-alignment of team-based care criteria and performance metrics.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 279 #7s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$5,000,000

\$5,000,000 GF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$34,665,423".

Page 310, line 4, strike "\$26,415,423" and insert "\$31,415,423".

Page 311, line 42, strike the first "\$5,300,000" and insert "\$10,300,000".

Page 311, line 42, strike the second "\$5,300,000" and insert "\$10,300,000".

Page 311, line 51, after "funds.", insert "The Virginia Association of Free Clinics shall target services to workers in childcare centers, within their service area that meet the clinic's eligibility requirements."

Explanation:

(This amendment provides an additional \$5.0 million each year from the general fund for the contract with the Virginia Association of Free and Charitable Clinics to distribute funds to support free clinic operating costs for services provided to uninsured clients. Language requires the contract with the Virginia Association of Free Clinics to state that the free clinics shall target services to workers in childcare centers, within their service area that meet the clinic's eligibility requirements.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 279 #11s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$0

\$30,000 GF

Language:

Page 310, line 4, strike "\$26,415,423" and insert "\$26,445,423".

Page 314, line 21, after "W.", insert "1".

Page 314, after line 27, insert:

"2. The Virginia Center for Health Innovation (VCHI) Virginia Task Force on Primary Care shall expand their initiative to adopt standardized team-based performance criteria and payment methodologies for payers. The purpose of the expansion is to: (i) increase the number and capacity of participating providers; (ii) refine payment methodologies to support ongoing service provision and enable expansion of payer participation; and (iii) identify opportunities for standardization and state participation.

3. Out of this appropriation, \$30,000 the second year from the general fund shall be provided to VCHI for health care finance consulting to develop financial reporting guidance for participating payers consistent with allowable quality improvement activities.

4. VCHI shall submit a report on the progress and results of the expanded initiative annually by October 1 to the Chairs of House Appropriations and Senate Finance and Appropriations Committees and the Joint Commission on Health Care."

Explanation:

(This amendment provides \$30,000 the second year from the general fund to fund the Virginia Center for Health Innovation's Task Force on Primary Care to expand their pilot programs developing multi-payer directional alignment of high-quality team-based care criteria and performance metrics. This is a recommendation of the Joint Commission on Health Care.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 288 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$3,138,285
\$4,571,303

\$3,138,285 GF
\$4,571,303 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,338,918,760".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,886,748,220".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall amend the Community Living waiver, the Family and Individuals Support waiver, and the Building Independence waiver to add, in the limited circumstances described below, an option for supporting participants in an acute care hospital when necessary supports (including communication and intensive personal care) are outlined in the individual's service plan and are not available in that setting, or when the individual requires support for communication and behavioral stabilization, and such support is not otherwise provided in that setting. Services shall be available for those individuals who are admitted to an acute care hospital while receiving any one of the following services: (i) Group Home Residential; (ii) Sponsored Residential; (iii) Supported Living/In-Home; (iv) Independent Living; and (v) Shared Living."

Explanation:

(This amendment provides \$3.1 million from the general fund and \$4.6 million from nongeneral funds each year for the Community Living, the Family and Individual Support, and the Building Independence developmental disability waivers to add an option for supporting participants in an acute care hospital when necessary supports are outlined in the individual's service plan and are not available in that setting or when the individual requires support for communication and behavioral stabilization and such support is not provided in that setting. The cost estimate is based on the assumption that 90 percent of individuals require support for an average of eight hours per day and the service could be classified as "personal care" provided by a qualified staff familiar with the individual and who is employed by the provider.)

Chief Patron: Favola

Item 288 #4s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall develop guidelines for a statewide Collaborative Care Model program. The department shall submit a report on progress developing and implementing the guidelines annually by October 1 to the Joint Commission on Health Care and the Chairs of House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment directs the Department of Medical Assistance Services to develop program guidelines for the Collaborative Care Model, in which behavioral health services are delivered in primary care practices. This amendment is a recommendation of the Joint Commission on Health Care (JCHC) and supported by findings from a 2023 JCHC report including that Virginia primary care practices' need for integrating behavioral health services is growing, but practices are struggling to meet the demand without additional resources; health care professionals consistently indicated that limited insurance coverage for integrated primary care was a significant barrier to increase these services for patients in their practices; and, in 2023, Virginia was one of 26 states that had not yet implemented Medicaid coverage of the Collaborative Care Model.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 288 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$414,445
\$729,285

\$1,166,439 GF
\$12,597,003 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,352,902".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,892,802,074".

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall seek federal authority through waiver and State Plan amendments to cover behavioral health and substance use treatment for qualifying incarcerated individuals under Titles XIX and XXI of the Social Security Act. Behavioral health and substance use disorder treatment shall include but not be limited to outpatient behavioral health services, mental health services, addiction, and recovery treatment services (ARTS), and FDA approved medications (including, but not limited to, long-acting injectable formulations, prescribed to treat behavioral health and substance use disorder related conditions). Such coverage shall be provided to eligible incarcerated individuals during the first 30 days of incarceration and for the last 90 days prior to release. Upon approval of the waiver, the costs of treatment for such services shall be a covered Medicaid benefit for eligible incarcerated individuals. The Department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this Act."

Explanation:

(This amendment directs the Department of Medicaid Assistance Services to seek an eligible Medicaid Waiver for incarcerated individuals. This amendment seeks to add services during incarceration in addition to reentry. Earlier this year, the Centers for Medicare and Medicaid Services (CMS) approved California's Section 1115 request to cover a package of reentry services for certain groups of incarcerated individuals 90 days prior to release, including but not limited to case management, treatment, medical care and pharmaceutical costs related to mental health and substance use disorders, developmental disabilities, traumatic brain injuries and other chronic conditions and reentry related services. This approval is the first to include a partial waiver of the statutory Medicaid inmate exclusion policy, which prohibits Medicaid from paying for services provided during incarceration (except for inpatient services). Dozens of other states have filed applications that are currently pending review by CMS.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 288 #8s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$6,677,890
\$7,915,888

\$7,678,308 GF
\$9,090,578 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,345,802,950".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,895,807,518".

Explanation:

(This amendment provides funding each year from the general fund and an amount of federal Medicaid matching fund to cover costs associated with providing paid sick leave to agency-directed home health workers pursuant to Senate Bill 91.)

Chief Patron: Favola

Item 292 #1s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 355, after line 51, insert:

"GG. The Department of Medical Assistance Services shall: (i) ensure that comprehensive information about all available managed care organization preferred provider programs is provided to all community services boards (CSBs), including information about which behavioral health services are included in the preferred provider programs and the requirements CSBs must meet to participate in the programs; and (ii) report to the Behavioral Health Commission regarding efforts to make such information available to CSBs no later than November 1, 2025."

Explanation:

(This amendment requires that the Department of Medical Assistance Services ensure that comprehensive information about all available managed care organization preferred provider programs is provided to all community services boards (CSBs), including information about which behavioral health services are included in the provider programs and the requirements CSBs must meet to participate in the programs; and report to the Behavioral Health Commission regarding efforts to make such information available to CSBs no later than November 1, 2025. This a recommendation from the Behavioral Health Commission based on a 2022 JLARC report on CSB Behavioral Health Services.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 292 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$125,000
\$125,000

\$100,000 GF
\$100,000 NGF

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$304,945,832".

Page 349, line 32, strike "\$316,695,832" and insert "\$316,895,832".

Page 355, after line 51, insert:

"GG. Out of this appropriation, \$125,000 the first year and \$100,000 the second year from the general fund and \$125,000 the first year and \$100,000 the second year from nongeneral funds shall be provided to the Department of Medical Assistance Services to contract for services necessary to develop a comprehensive plan and conduct a rate study for a health home delivery model to integrate and coordinate health care services and supports in compliance with CMS guidance and Social Security Act Section 1945. Such plan and rate study shall consider: (i) eligibility for participation in the service, such as diagnosis of multiple chronic conditions or serious mental health condition; (ii) payment methodology; (iii) service requirements; (iv) provider eligibility criteria; and (v) provisions for monitoring, evaluating, and assessing the effectiveness of the program in improving the health and wellness of program participants and furthering the objectives of the Medicaid program. The department shall submit its final plan to the House Appropriations and Senate Finance and Appropriations Committees and the Joint Commission on Health Care by October 1, 2025."

Explanation:

(This amendment provides \$125,000 the first year and \$100,000 the second year from the general fund and \$125,000 the first year and \$100,000 the second year from nongeneral funds to the Department of Medical Assistance Services to develop a plan to participate in the Medicaid health home program. This is a Joint Commission on Health Care (JCHC) recommendation and is based on finding from a 2023 JCHC report including practices indicated that payment systems that do not incentivize team-based care activities are a significant limiting factor in implementing optimal team-based care; the CMS Medicaid Health Home program is an optional Medicaid State Plan benefit for states to integrate physical and behavioral health services to improve health care quality and reduce costs; Medicaid health homes are currently offered in 21 states; and investing in primary care practice infrastructure prior to implementation of Medicaid Health Homes allows practices to take full advantage of the limited two years of enhanced federal match that the Medicaid health home program offers.)

Chief Patron: Favola

Item 292 #8s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 355, after line 51, insert:

"GG. The Department of Medical Assistance Services shall establish a stakeholder workgroup to study the use of Medicaid for health care services provided in jails. The department shall submit a report on the workgroup's recommendations by November 1, 2024, to the Chairs of the Senate Finance and Appropriations, House Appropriations, House Health and Human Services and Senate Education and Health Committees."

Explanation:

(This amendment directs the Department of Medical Assistance Services to set up a stakeholder group to study the use of Medicaid for health care services provided in jails. Currently, Medicaid coverage for inmates is limited to hospital stays.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 293 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$150,000
1.00

\$150,000 GF
1.00 FTE

Language:

Page 356, line 7, strike "\$12,396,832" and insert "\$12,546,832".

Page 356, line 7, strike "\$12,396,832" and insert "\$12,546,832".

Explanation:

(This amendment provides \$150,000 each year from the general fund and one full-time position each year to fulfill the impact of Senate Bill 19 which directs the Department of Behavioral Health and Developmental Services to promulgate regulations that require recovery residences to report to the Department, in the same manner as licensed facilities and programs, any death that occurs in the recovery residence.)

Chief Patron: Favola

Item 294 #1s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 357, after line 37, insert:

"F. The Department of Behavioral Health and Developmental Services shall use the Behavioral Health and Development Services Trust Fund to provide community-based housing for individuals with intellectual disabilities, developmental disabilities, serious mental illness, and/or substance use disorders."

Explanation:

(This amendment includes language to allow the Department of Behavioral Health and Developmental Services to use the Behavioral Health and Developmental Services Trust Fund to provide community-based housing for a larger population. Currently, only individuals with intellectual disabilities are eligible, but this amendment would ensure that such housing could also be available to those with developmental disabilities, serious mental illness, or substance use disorders.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 295 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$650,000

\$0 GF

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$166,546,756".

Page 362, after line 44, insert:

"OO. Out of this appropriation, \$650,000 the first year from the general fund is provided for the Department of Behavioral Health and Developmental Services (DBHDS) to contract as soon as practicable with a vendor to implement a secure online portal, which is compliant with the Health Insurance Portability and Accountability Act (HIPAA), for community services boards (CSBs) to upload and share patient documents with inpatient psychiatric facilities. The requirement for state facilities, CSBs, and private inpatient providers licensed by DBHDS to participate in the acute psychiatric bed registry pursuant to § 37.2-308.1, Code of Virginia, is temporarily suspended until such time as a new registry is made available by DBHDS."

Explanation:

(This amendment provides \$650,000 the first year from the general fund for the Department of Behavioral Health and Developmental Services (DBHDS) to contract, as soon as possible, with a vendor to implement a secure online portal for community services boards (CSBs) to upload and share patient documents with inpatient psychiatric facilities. DBHDS has been working on a new bed registry for the past 12 months, but it is unclear when it will be available. This amendment recommends that CSBs adopt an online portal to expedite the process of identifying available beds while waiting for the new DBHDS bed registry to become available. This is a recommendation from the Behavioral Health Commission based on a 2022 JLARC report on CSB Behavioral Health Services.)

Chief Patron: Favola

Item 295 #4s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall develop recommendations on how to provide better oversight over the Virginia Association of Recovery Residences and Oxford Homes. The department shall submit a report on its findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2024."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services (DBHDS) to develop recommendations on how to provide better oversight over the Virginia Association of Recovery Residences and Oxford Homes. DBHDS will submit a report on its findings to the Senate Finance and Appropriations and House Appropriations Committees by December 1, 2024.)

Chief Patron: Favola

Item 295 #9s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall report annually to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on average salaries, turnover, and vacancy rates, by position type, across community services boards."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to report annually to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on average salaries, turnover, and vacancy rates, by position type, across community services boards (CSBs), based on a recommendation from a 2022 JLARC report on CSB Behavioral Health Services. This information would help the General Assembly monitor workforce challenges of CSBs and gain more insight into when and for what positions compensation increases are needed.)

Chief Patron: Favola

Item 295 #10s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services (DBHDS) shall: (i) identify all current DBHDS requirements related to documentation and reporting of community services board (CSB) behavioral health services; (ii) identify which of these requirements currently apply to work by CSB direct care staff; (iii) identify any DBHDS requirements of direct care staff that are duplicative of or conflict with other DBHDS requirements; (iv) eliminate any requirements that are not essential to ensuring consumers receive effective and timely services or are duplicative or conflicting; and (iv) report to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on progress made toward eliminating administrative requirements that are not essential, are duplicative, or are conflicting."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to identify all current department requirements related to documentation and reports of community services board (CSB) behavioral health services, which of these requirements currently apply to work by CSB direct care staff, any department requirements of direct care staff that are duplicative of or conflict with other department requirements, to eliminate any requirements that are not essential to ensuring consumers receive effective and timely services or are duplicative or conflicting, and to report to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on progress made toward eliminating administrative requirements that are not essential, are duplicative, or are conflicting. This amendment would allow existing direct care staff to be able to maximize their work time devoted to consumer needs. This a recommendation from the Behavioral Health Commission based a 2022 JLARC report on CSB Behavioral Health Services.)

Chief Patron: Favola

Item 295 #11s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall report to the Behavioral Health Commission by December 1, 2024, on the changes to STEP-VA performance measures and benchmarks that are anticipated to be included in Community Services Board performance contracts, which will become effective July 1, 2025."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services (DBHDS) to report to the Behavioral Health Commission on anticipated changes to STEP-VA performance measures in Community Services Board (CSB) performance contracts before they become effective to ensure they achieve the General Assembly's intent of effectively measuring the performance of STEP-VA. In the 2023 Session, the General Assembly directed DBHDS to revise CSB performance contracts by July 1, 2025. This is a recommendation from the Behavioral Health Commission.)

Chief Patron: Favola

Item 295 #12s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services (DBHDS) shall complete a comprehensive review of the performance contracts with community services boards and revise all performance measures in the base performance contract and addendums to ensure that: (i) performance measures are designed to measure outcomes for each service; (ii) performance measures include a relevant benchmark for each measure; and (iii) DBHDS has given clear direction on how it will monitor performance and enforce compliance with performance requirements. DBHDS should complete the contract revision and report on the improvements made to the Behavioral Health Commission by December 1, 2024, and implement changes before the finalization of the fiscal year 2026 performance contract."

Explanation:

(This amendment provides language that directs the Department of Behavioral Health and Developmental Services to complete a comprehensive review of the performance contracts with community services boards and revise all performance measures in the base performance contract and addendums to ensure that: (i) performance measures are designed to measure outcomes for each service; (ii) performance measures include a relevant benchmark for each measure, and (iii) DBHDS has given clear direction on how it will monitor performance and enforce compliance with performance requirements. DBHDS should complete the contract revision and report on the improvements made to the Behavioral Health Commission by December 1, 2024, and implement changes before the finalization of the fiscal year 2026 performance contract. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Favola

Item 295 #13s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services (DBHDS) shall: (i) finalize performance measures for every STEP-VA service component that has been initiated statewide and report these performance measures to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2024; and (ii) finalize benchmarks for every STEP-VA service component that has been initiated statewide and to report these benchmarks to the House Appropriations and Senate Finance and Appropriations committees and to the Behavioral Health Commission by December 1, 2025."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to finalize performance measures for every STEP-VA service component that has been initiated statewide and report these performance measures to the House Appropriations and Senate Finance and Appropriations committees and to the Behavioral Health Commission by December 1, 2024, and to finalize benchmarks for every STEP-VA service component that has been initiated statewide and report these performance measures to the House Appropriations and Senate Finance and Appropriations Committees and to the Behavioral Health Commission by December 1, 2025. Without performance measures and benchmarks in performance contracts, the department cannot provide effective monitoring and oversight of Community Services Board (CSB) performance by identifying underperforming CSBs and suggesting quality improvement interventions to help them meet the goals of STEP-VA service components. This a recommendation from the Behavioral Health Commission.)

Chief Patron: Favola

Item 295 #14s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services (DBHDS) shall report annually on: (i) community services board (CSB) performance in improving the functioning levels of its consumers based on composite and individual item scores from the DLA-20 assessment, or results from another comparable assessment, by Community Services Board (CSB); (ii) changes in CSB performance in improving consumer functioning levels over time, by CSB; and (iii) the use of functional assessment data by DBHDS to improve CSB performance to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to report annually on community services board (CSB) performance in improving the functioning of its consumers based on composite and individual item scores from DLA-20 assessment or results from another comparable assessment by CSB, changes in CSB performance in improving consumer function levels over time, by CSB, and the use of functional assessment data to improve CSB performance to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission. This amendment allows the department to better monitor CSB performance and consumer outcomes, and appropriately intervene to improve outcomes, by collecting and analyzing both the DLA-20's individual item and composite scores. Scores are already reported to the department, so no additional administrative burden would be imposed on CSBs. This a recommendation from the Behavioral Health Commission based on a 2022 JLARC report on CSB Behavioral Health Services.)

Chief Patron: Favola

Item 295 #16s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall provide detailed information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the following before funding is provided for a new Crisis Stabilization Unit to ensure the strategic deployment of limited resources: (i) the unmet needs the new unit will address, (ii) the capacity of community services boards or private providers to staff the proposed unit, (iii) the unit's ability to serve individuals under a temporary detention order, (iv) expected initial and ongoing costs of the proposed unit, and (v) the planned timeframe for when the unit would become operational."

Explanation:

(This amendment provides language that requires the Department of Behavioral Health and Developmental Services to provide detailed information to the Chairs of the House Appropriations and the Senate Finance and Appropriations committees on the following before funding is provided for a new Crisis Stabilization Unit to ensure the most strategic deployment of limited resources: (i) the unmet needs the new unit will address, (ii) the capacity of community services boards or private providers to staff the proposed unit, (iii) the unit's ability to serve individuals under a temporary detention order, (iv) expected initial and ongoing costs of the proposed unit, and (v) the planned timeframe for when the unit would become operational. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Favola

Item 295 #17s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall report community services board (CSB)-level performance information, including any substantial underperformance or non-compliance and associated enforcement actions, annually to: (i) each CSB governing board; (ii) the Behavioral Health Commission, and (iii) the State Board of Behavioral Health and Developmental Services."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to report community services board (CSB)-level performance information to: (i) each CSB governing board; (ii) the Behavioral Health Commission, and (iii) the State Board of Behavioral Health and Developmental Services.)

Chief Patron: Favola

Item 296 #1s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 364, line 41, after "O.", insert "1."

Page 364, after line 47, insert:

"2. Of the amounts in O.1., funds may be used to support the discharge of individuals facing substantial barriers to discharge from inpatient psychiatric units and facilities licensed by the Department of Behavioral Health and Developmental Services. DBHDS shall take all necessary steps to ensure that this funding is: (i) only provided as a method of last resort to assist in re-entry to the community; (ii) prioritized to make the most efficient and effective use of limited funds; and (iii) only provided to inpatient psychiatric units and facilities that agree to coordinate with the relevant community services board to support timely and successful discharges."

Explanation:

(This amendment provides language to expand the discharge assistance provided by the Department of Behavioral Health and Developmental Services (DBHDS) to individuals facing substantial barriers to discharge from inpatient psychiatric units and facilities licensed by DBHDS (commonly referred to as "privately operated".)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 296 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$195,000
2.00

\$195,000 GF
2.00 FTE

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$180,496,644".

Page 362, line 46, strike "\$139,938,012" and insert "\$140,133,012".

Explanation:

(This amendment provides \$195,000 each year from the general fund and two full-time positions to fulfill the impact of Senate Bill 43, which establishes an ombudsman program for people with disabilities within the Disability Law Center of Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 296 #6s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$5,000,000

\$5,000,000 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$185,301,644".

Page 362, line 46, strike "\$139,938,012" and insert "\$144,938,012".

Page 366, after line 11, insert:

"X. 1. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services (DBHDS) to establish and implement a program to provide funding for those state-licensed inpatient psychiatric units and facilities that formally agree, as part of a program developed and managed by DBHDS, to increase the number of involuntary inpatient admissions they accept compared to the number accepted in the previous year.

2. To receive funding through this program, providers must: (i) demonstrate the need for this additional funding through an application to DBHDS; and (ii) formally commit to increasing the number of involuntary inpatient admissions they accept.

3. The amount of funding for each provider shall be based on: (i) the magnitude of the proposed increase in the provider's involuntary admissions; and (ii) the types of changes the provider needs to make to its facilities, programming, or staffing which shall be justified in its funding application. Funding may be used to cover one-time and ongoing costs of changes that are deemed necessary to admit and treat such patients, including for creating and filling additional security positions, creating and filling additional staff positions, providing staff training on how to safely treat patients admitted for involuntary treatment, and improving safety features of the facilities. DBHDS shall report annually on: (i) the number of providers awarded funding through this program; (ii) the amount of funding awarded in total and by provider; (iii) the number of additional involuntary admissions providers formally agree to accept in total and by provider; and (iv) the proposed uses of funding. Reports shall be submitted to the Chairs of House Appropriations and Senate Finance and Appropriations Committees by December 1 of each year. DBHDS shall also require providers who receive funding for ongoing costs related to accepting additional involuntary admissions to submit evidence that they have met their commitment to increasing involuntary admissions, and doing so will be a condition for receiving funding beyond the first year of the provider's initial receipt of funding."

Explanation:

(This amendment provides \$5.0 million each year from the general fund directing the Department of Behavioral Health and Developmental Services to establish a program for state-

Request to Amend SB 30, as Introduced

licensed psychiatric hospitals to provide funding for hospitals that agree to increase the percentage of involuntary inpatient admissions they accept and demonstrate the need for funding to safely admit such patients. Funds could be provided to cover one-time and on-going costs for creating and filling additional security positions, providing staff training on how to safely treat these patients, and making safety improve to the facilities. This is a JLARC recommendation.)

Chief Patron: Favola

Item 296 #11s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 366, after line 11, insert:

"X. The Department of Behavioral Health and Developmental Services (DBHDS) shall contract with one or more higher education institutions to establish training and technical assistance centers to: (i) deliver standardized training for preadmission screening clinicians on developing appropriate preadmission screening recommendations, interpreting lab results, and understanding basic medical conditions; and (ii) provide technical assistance to preadmission screening clinicians, particularly when quality improvement is deemed necessary by DBHDS."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services (DBHDS) to contract with one or more higher education institutions to establish training and technical assistance centers to: (i) deliver standardized training for preadmission screening clinicians on developing appropriate preadmission screening recommendations, interpreting lab results, and understanding basic medical conditions; and (ii) provide technical assistance to preadmission screening clinicians, particularly when quality improvement is deemed necessary by DBHDS.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 296 #12s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$407,500

\$407,500 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$180,709,144".

Page 362, line 46, strike "\$139,938,012" and insert "\$140,345,512".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$407,500 the first year and \$407,500 the second year from the general fund shall be provided to procure scheduling software to assist state hospitals in scheduling nursing shifts."

Explanation:

(This amendment provides \$407,500 each year from the general fund to procure scheduling software to assist state hospitals in scheduling nursing shifts. This is a recommendation from the JLARC report on Virginia's State Psychiatric Hospitals.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 319 #1s

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$0

\$250,000 GF

Language:

Page 382, line 48, strike "\$9,432,897" and insert "\$9,682,897".

Page 383, after line 39, insert:

"H. Out of this appropriation, \$250,000 the second year from the general fund shall be provided to the Department for Aging and Rehabilitative Services to create a grant program to support five community-based volunteer organizations like the Village model, that provide caregiver services in their communities."

Explanation:

(This amendment provides \$250,000 the second year from the general fund to the Department for Aging and Rehabilitative Services to create a grant program to support five community-based volunteer organizations like the Village model, that provide caregiver services in their communities. These services include transportation, check-in calls, shopping assistance, light maintenance, and other non-medical services. The Village model allows older adults to age in place in their communities. Volunteers and paid staff provide support for seniors and connections to affordable services.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 324 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$844,524

\$2,225,540

GF

\$663,554

\$1,748,639

NGF

Language:

Page 385, line 8, strike "\$62,459,887" and insert "\$63,967,965".

Page 385, line 8, strike "\$63,908,408" and insert "\$67,882,587".

Page 386, after line 38, insert:

"K. Out of this appropriation, \$844,524 the first year and \$2,225,540 the second year from the general fund and \$663,554 the first year and \$1,748,639 the second year from nongeneral funds shall be used for the Department of Social Services to implement a cohort-based "training academy" model using blended learning for its staff."

Explanation:

(This amendment provides \$844,524 the first year and \$2,225,540 the second year from the general fund and \$663,554 the first year and \$1,748,639 the second year from nongeneral funds to implement a cohort-based "training academy" model using blended learning (in-person instruction, virtual instructor-led, eLearning, and simulation labs) that would better prepare Department of Social Services staff for the difficult work of social services, increase retention through training and development of new staff, and provide a more structured and consistent foundational training program. The training academy would be similar to the public safety training model used elsewhere in Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 328 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$14,500,000

\$14,500,000 GF

Language:

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, after line 54, insert:

"4. Effective July 1, 2024, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, the rate that is also applied to approved adult foster care homes, unless modified as indicated above. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight. The Department of Planning and Budget is authorized to transfer available general funds in this Item, if such funding is not required to fund the Auxiliary Grant Rate increase, to cover any increase in Medicaid costs that results from the rate change."

Explanation:

(This amendment adds \$14.5 million each year from the general fund to increase the Auxiliary Grant Rate for assisted living facilities from \$2,079 per month to \$2,500 per month. The state provides 80 percent of the funding for this program while the localities provide 20 percent. The local share would be \$3.3 million per year. This is a recommendation of the Joint Commission on Health Care.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 328 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$1,000,000

\$1,000,000 GF

Language:

Page 390, line 24, strike "\$62,727,762" and insert "\$63,727,762".

Page 390, line 24, strike "\$62,727,762" and insert "\$63,727,762".

Page 390, after line 43, insert:

"3. Effective July 1, 2024, the monthly personal care needs allowance for auxiliary grant recipients who reside in licensed assisted living facilities and approved adult foster care homes shall be \$115 per month."

Explanation:

(This amendment provides \$1.0 million each year from the general fund to increase the personal needs allowance from \$87 to \$115 per month for those receiving the auxiliary grant in assisted living facilities throughout the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 329 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$250,000

\$250,000 GF

Language:

Page 391, line 33, strike "\$311,181,313" and insert "\$311,431,313".

Page 391, line 33, strike "\$311,181,313" and insert "\$311,431,313".

Page 394, after line 2, insert:

"V. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. The department shall provide information on how many foster care youth were supported by this program and any recommendations to improve the program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually on December 1."

Explanation:

(This amendment provides \$250,000 each year from the general fund to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding will be made available to local departments to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The department shall develop reimbursement policies for foster care providers and foster care youth. The department shall coordinate and administer the driver's licensing program based on best practices from similar programs in other states, to include developing educational or training materials that educate foster parents, private providers, and foster youth about: (i) liability issues, insurance laws, and common insurance practices (to include laws about renewal and cancellation, how long an accident can affect premiums, how to establish that a foster youth is no longer living in the residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit and driver's license; (iii) what funding and resources are available to assist in this process, to include, paying school lab fees for "Behind the Wheel" or paying a private driving education company; and (iv) why getting a driver's license on time is important for normalcy and a successful transition to adulthood. The department shall provide information on how many foster care youth were supported by this program and any recommendations to improve the program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually on December 1. This is a recommendation of the Commission on Youth.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 329 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$175,000

\$0 GF

Language:

Page 391, line 33, strike "\$311,181,313" and insert "\$311,356,313".

Page 394, after line 2, insert:

"V. Out of this appropriation, \$175,000 the first year from the general fund shall be provided for the continuation of the Exceptional Circumstances pilot program. The program shall provide funding in emergency situations for up to \$3,000 per month for up to three months to ensure a safe and stable placement for youth in foster care."

Explanation:

(This amendment provides \$175,000 the first year from the general fund for the continuation of the Exceptional Circumstances pilot program. The program shall provide funding in emergency situations for up to \$3,000 per month for up to three months to ensure a safe and stable placement for youth in foster care. The Department of Social Services (DSS) is currently using Safe and Sound funding to pay for the program until the start of FY 2025. DSS will eventually be able to access IV-E funding for the Exceptional Circumstances Payments as an element of "maintenance payments" made to support the supervision of children in foster care in foster homes for IV-E eligible children. Children's Services Act funding would then be used to cover payments for children who are not IV-E eligible. However, that requires federal approval through the modification of DSS's IV-E plan. This budget amendment and additional funding will continue this program until the start of FY 2026 and allow DSS to get federal approval of the modification of their IV-E plan. This is a recommendation of the Commission on Youth.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 329 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$180,000

\$180,000

GF

\$60,000

\$60,000

NGF

Language:

Page 391, line 33, strike "\$311,181,313" and insert "\$311,421,313".

Page 391, line 33, strike "\$311,181,313" and insert "\$311,421,313".

Page 394, after line 2, insert:

"V. Out of this appropriation, \$180,000 the first year and \$180,000 the second year from the general fund and \$60,000 the first year and \$60,000 the second year from nongeneral funds shall be provided to expand Virginia's Title IV-E Child Welfare Stipend Program (CWSP) to include individuals preparing to work in Child Protective Services (CPS) slots as well as several additional "general" child welfare position slots."

Explanation:

(This amendment provides \$180,000 from the general fund and \$60,000 from nongeneral funds each year to expand Virginia's Title IV-E Child Welfare Stipend Program (CWSP) to include individuals preparing to work in Child Protective Services (CPS) slots as well as several additional "general" child welfare position slots. The CWSP is a workforce development program, in partnership with five public state universities in Virginia, which prepares Master of Social Work (MSW) and Bachelor of Social Work students for a career in public child welfare. Students receive a \$10,000 stipend per academic year and in exchange for the stipend and extensive child welfare training, the recipient must commit to work at a local Department of Social Services within Virginia in foster care or adoption services for one year for each year of stipend funding. This is a recommendation of the Commission on Youth.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 329 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$7,000,000

\$18,000,000 GF

Language:

Page 391, line 33, strike "\$311,181,313" and insert "\$318,181,313".

Page 391, line 33, strike "\$311,181,313" and insert "\$329,181,313".

Page 394, after line 2, insert:

"V. Out of this appropriation, \$7,000,000 the first year and \$18,000,000 the second year from the general fund shall be provided to support the efforts of the Kinship as Foster Care Prevention Program."

Explanation:

(This amendment provides \$7.0 million the first year and \$18.0 million the second year from the general fund for the associated impact of Senate Bill 39, which establishes the Kinship as Foster Care Prevention Program to promote and support placements of children with relatives by local boards of social services in order to avoid foster care.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 360 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$30,000,000

\$30,000,000 GF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$130,711,089".

Page 417, line 33, strike "\$98,359,044" and insert "\$128,359,044".

Page 417, line 47, strike "16,000,000" and insert "46,000,000".

Page 417, line 48, strike "\$16,000,000" and insert "46,000,000".

Explanation:

(This amendment appropriates \$30.0 million the first year and \$30.0 million the second year from the general fund to support the Virginia Land Conservation Fund, as administered by the Virginia Land Conservation Foundation.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 360 #4s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$5,000,000

\$5,000,000 GF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$105,711,089".

Page 417, line 33, strike "\$98,359,044" and insert "\$103,359,044".

Page 418, line 4, after "B." insert "1".

Page 418, after line 7, insert:

"2. Of the amounts appropriated for Preservation of Open Space, \$5,000,000 the first year and \$5,000,000 the second year from the general fund are provided to the Virginia Outdoors Foundation for deposit to the Get Outdoors Fund to be used in accordance with existing fund guidelines."

Explanation:

(This amendment provides \$5.0 million the first year and \$5.0 million the second year from the general fund to the Virginia Outdoors Foundation for the Get Outdoors Fund. The fund supports studies, planning, concept development, capacity building, programming, and infrastructure to enable safe use of or access to public open space, as well as for land acquisition through grants to state, local, regional, or tribal government entities, educational institutions, or non-profit organizations. Priority is given to shovel-ready projects with tangible, measurable results.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 371 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$0

\$5,000,000 GF

Language:

Page 427, line 28, strike "\$13,877,427" and insert "\$18,877,427".

Page 428, line 23, strike "\$5,250,000" and insert "\$10,250,000".

Explanation:

(This amendment provides \$5.0 million the second year from the general fund to be deposited into the Virginia Battlefield Preservation Fund for grants to be made in accordance with § 10.1-2202.4, Code of Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 371 #3s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$5,000,000

\$5,000,000 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$59,877,427".

Page 427, line 28, strike "\$13,877,427" and insert "\$18,877,427".

Page 430, line 16, strike "\$1,000,000" and insert "\$6,000,000".

Page 430, line 16, after "the first year" insert "and \$5,000,000 the second year".

Explanation:

(This amendment provides \$5.0 million the first year and \$5.0 million the second year from the general fund to the Virginia Black, Indigenous, and People of Color Historic Preservation Fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 384 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$150,000

\$150,000

GF

1.00

1.00

FTE

Language:

Page 436, line 35, strike "\$130,874,054" and insert "\$131,024,054".

Page 436, line 35, strike "\$130,874,054" and insert "\$131,024,054".

Explanation:

(This amendment provides \$150,000 GF and one position each year to support development and implementation of a certificate of rehabilitation program to assist inmates' successful transition from prison to society, pursuant to Senate Bill 80.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 392 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$350,000

\$350,000 GF

Language:

Page 446, line 21, strike "\$3,226,221" and insert "\$3,576,221".

Page 446, line 21, strike "\$3,226,221" and insert "\$3,576,221".

Explanation:

(This amendment provides \$350,000 GF each year to maintain and develop new features for Virginia's Analytics System for Human Trafficking (VAST).)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 394 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$30,000,000

\$30,000,000 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$253,993,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$257,893,666".

Explanation:

(This amendment provides \$30.0 million GF each year for a "Put Victims First" Fund administered by the Department of Criminal Justice Services to serve as an additional funding stream for Virginia's victims services agencies, including: 71 local sexual and domestic violence agencies (\$7.5 million each year); 114 victim-witness agencies (\$7.5 million); 26 child-advocacy centers and satellite locations (\$6.0 million); other victim services programs funded by the Department (\$4.5 million); statewide hotlines and victim information lines (\$3.0 million); and administration of the fund (\$1.5 million.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 394 #4s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$0

\$6,000,000 GF

Language:

Page 447, line 5, strike "\$227,893,666" and insert "\$233,893,666".

Explanation:

(This amendment provides \$6.0 million GF the second year to support existing Children's Advocacy Centers in providing necessary mental health follow-up services, serving all of Virginia's children, and providing services to human trafficking victims. This amendment supports Senate Bill 12, which establishes a statutory definition for children's advocacy centers, provides that the centers may conduct interviews as part of human trafficking assessment, and allows another child forensic interviewer to conduct a child interview during the course of child abuse investigation if a children's advocacy center is not able to complete an interview within 14 days.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 394 #8s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$225,993,666".

Page 447, line 6, strike "\$227,893,666" and insert "\$229,893,666".

Explanation:

(This amendment provides \$2.0 million NGF each year for the Virginia Opioid Use Reduction and Jail-Based Substance Use Disorder Treatment and Transition Fund established by Chapters 649 and 650, 2023 Acts of Assembly. A companion amendment removes \$500,000 NGF the first year proposed in the introduced budget for a Compensation Board program with a similar purpose. The source of funds is the Commonwealth Opioid Abatement and Remediation Fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 570, strike lines 1 through 3, and insert:

"W. On or before June 30, the State Comptroller shall transfer \$15,000,000 the first year and \$15,000,000 the second year from the \$2.00 increase in the annual vehicle registration fee from the general fund to the Trauma Center Fund contained in the Department of Health's Emergency Medical Services Program (40200)."

Explanation:

(This amendment provides \$15.0 million each year from the \$2.00 increase in the annual vehicle registration fee to support the Trauma Center Fund to provide a sustainable source of funding.)

Request to Amend SB 30, as Introduced

Chief Patron: French

Item 86 #2s

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$50,000

\$50,000 GF

Language:

Page 85, line 34, strike "\$27,048,267" and insert "\$27,098,267".

Page 85, line 34, strike "\$26,828,967" and insert "\$26,878,967".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for a pending Senate Bill that directs the department to develop the Virginia Verified Meat program.)

Request to Amend SB 30, as Introduced

Chief Patron: Hackworth

Item 60 #11s

Co-Patron(s): DeSteph, Pillion, Reeves, Stanley

Administration	FY24-25	FY25-26	
Compensation Board	\$1,255,527	\$1,369,666	GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$651,140,599".

Page 50, line 29, strike "\$641,385,072" and insert "\$642,754,738".

Explanation:

(This amendment provides \$1.3 million GF the first year and \$1.4 million GF the second year to provide a 9.3 percent salary increase for communications supervisor and communications operator positions funded through the Compensation Board. These positions provide dispatch services in sheriffs' offices. This amount is sufficient to cover the 64 communications supervisors and 344 communications operators currently funded by the Compensation Board. The current turnover for communications operator positions is 35 percent.)

Request to Amend SB 30, as Introduced

Chief Patron: Hackworth

Item 108 #1s

Co-Patron(s): DeSteph, Pillion

Commerce and Trade

Department of Energy

Language

Language:

Page, 107, after line 35, insert:

"G. The Department shall identify and apply for any available federal or other non-general funds for purposes of waste coal and garbage of bituminous coal remediation in the coal fields region of the Commonwealth. The Department shall report on such efforts and resulting funding by November 1, 2024, and by November 1 of each succeeding year to the Governor and General Assembly."

Explanation:

(This amendment directs the Department of Energy to identify and apply for any available federal funding for the purposes of waste coal remediation.)

Request to Amend SB 30, as Introduced

Chief Patron: Hackworth

Item 114 #4s

Co-Patron(s): DeSteph, Pillion

Commerce and Trade

FY24-25

FY25-26

Virginia Tourism Authority

\$150,000

\$150,000 GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$26,114,929".

Page 113, line 8, strike "\$24,864,929" and insert "\$25,014,929".

Page 113, line 37, strike "3,900,000" and insert "\$4,050000."

Page 113, line 37, strike "\$3,100,000" and insert "\$3,250,000."

Page 113, line 41, strike "\$300,000 the first year and \$300,000" and insert "\$450,000 the first year and \$450,000".

Explanation:

(This amendment provides \$300,000 GF each year in additional support for the Heart of Appalachia Tourism Authority.)

Request to Amend SB 30, as Introduced

Chief Patron: Hackworth

Item 124 #5s

Co-Patron(s): DeSteph, Stanley

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$50,000

\$0 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,113,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$50,000 the first year from the general fund is provided to develop a proposal for a new academic-year Governor's School to serve the counties of Floyd, Giles, Montgomery, Pulaski, and Wythe and Radford City."

Explanation:

(This amendment requests \$50,000 GF the first year to develop a proposal for a new academic-year Governor's School to serve the counties of Floyd, Giles, Montgomery, Pulaski, and Wythe along with Radford City. A shared-time Arts and Humanities program for sophomores, juniors, and seniors in partnership with Radford University is envisioned, with opening no later than fall 2025.)

Request to Amend SB 30, as Introduced

Chief Patron: Hackworth

Item 172 #1s

Co-Patron(s): DeSteph

Education: Higher Education

FY24-25

FY25-26

Radford University

\$702,000

\$600,000 GF

Language:

Page 219, line 50, strike "\$176,470,928" and insert "\$177,172,928".

Page 219, line 50, strike "\$175,944,578" and insert "\$176,544,578".

Explanation:

(This amendment provides \$702,000 the first year and \$600,000 the second year from the general fund to appropriately operate and maintain Radford University's Artis Center for Adaptive Innovation and Creativity, which will come online in 2024. Classes will be held in the building beginning fall 2024. The funding is necessary for the facility's utilities, insurance, housekeeping and maintenance supplies, contractual services, ongoing maintenance contracts, and equipment.)

Request to Amend SB 30, as Introduced

Chief Patron: Hackworth

Item 211 #2s

Education: Higher Education

FY24-25

FY25-26

Virginia Polytechnic Institute and
State University

\$7,015,139

\$14,030,278 GF

Language:

Page 250, line 27, strike "\$1,003,462,157" and insert "\$1,010,477,296".

Page 250, line 27, strike "\$1,000,547,882" and insert "\$1,014,578,160".

Explanation:

(This amendment provides an additional \$7.0 million GF the first year and \$14.0 million GF the second year to moderate in-state tuition at Virginia Tech. Virginia Tech's six-year plan requires a 4.9% tuition increase to cover unavoidable cost increases. This request would provide sufficient general fund support to limit the annual tuition increase to 2.5%.)

Request to Amend SB 30, as Introduced

Chief Patron: Hackworth

Item 271 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,000,000

\$1,000,000 GF

Language:

Page 299, line 42, strike "\$20,757,021" and insert "\$21,757,021".

Page 299, line 42, strike "\$20,757,021" and insert "\$21,757,021".

Page 301 after line 48, insert:

"I. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be provided to establish the Virginia Maternal Health Loan Repayment Program. The Virginia Department of Health shall work with stakeholders to determine the criteria for who is eligible for the program along with other provisions necessary to operate the program."

Explanation:

(This amendment provides \$1.0 million from the general fund each year to the Virginia Department of Health to establish the Virginia Maternal Health Loan Repayment Program.)

Chief Patron: Hackworth

Item 288 #34s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 345, after line 43, insert:

"WWW.1. As a condition of this appropriation, by December 31, 2024, the Department of Medical Assistance Services shall select and contract with a single third-party administrator to serve as the pharmacy benefit manager to administer all pharmacy benefits for Medicaid recipients, including those enrolled in a managed care organization with whom the Department contracts for the delivery of Medicaid services.

2. Each managed care contract entered into or renewed by the Department for the delivery of Medicaid services by a managed care organization shall require the managed care organization to contract with and utilize the state pharmacy benefit manager for the purpose of administering all pharmacy benefits for Medicaid recipients enrolled with the managed care organization.

3. The contract with the state pharmacy benefit manager shall: (i) establish the state pharmacy benefit manager's fiduciary duty owed to the Department; (ii) require: (a) The use of pass-through pricing; and (b) the state pharmacy benefit manager to use the common formulary (preferred drug list), reimbursement methodologies, and dispensing fees established by the Department; and (iii) transparency in drug costs, rebates collected and paid, dispensing fees paid, administrative fees, and all other charges, fees, costs, and holdbacks.

4. The pharmacy benefit manager shall have no conflicts of business interests.

5. In administering the pharmacy benefit, the Department shall annually report by not later than September 30 of each year, to the Chairs of the House Appropriations and Senate Finance Committees on the status of the pharmacy benefit, including pharmacy network adequacy and access, cost savings, rebates, and any effect on capitation rates of MCOs."

Explanation:

(This amendment directs the Department of Medical Assistance Services to realign the pharmacy benefit from the Managed Care Organization's management and directly administer the benefit through its own contracted Pharmacy Benefit Manager. This does not remove the pharmacy benefit from managed care, only the servicing.)

Request to Amend SB 30, as Introduced

Chief Patron: Hackworth

Item 288 #50s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$500,000
\$500,000

\$500,000 GF
\$500,000 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,209,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,880,038,632".

Page 337, line 23, strike the first "\$5,350,00" and insert "\$5,850,000".

Page 337, line 23, strike the second "\$5,350,00" and insert "\$5,850,000".

Page 337, line 24, strike the first "\$5,350,00" and insert "\$5,850,000".

Page 337, line 24, strike the second "\$5,350,00" and insert "\$5,850,000".

Page 337, after line 34, insert:

"c. Of the amounts appropriated in UU.1.a., \$500,000 the first year and \$500,000 the second year from the general fund and \$500,000 the first year and \$500,000 the second year from nongeneral funds shall be used for supplemental payments to fund graduate medical residencies for 10 obstetric-gynecological residents who began their residencies in July 2024. The Department of Medical Assistance Services shall pursue available administrative processes to initiate these residencies in FY 2025."

Explanation:

(This amendment provides \$500,000 the first year and \$500,000 the second year from the general fund to be used for supplemental payments to fund graduate medical residencies for 10 obstetric-gynecological residents who began their residencies in July 2024. The Department of Medical Assistance Services shall pursue available administrative processes to initiate these residencies in FY 2025.)

Request to Amend SB 30, as Introduced

Chief Patron: Hackworth

Item 293 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$6,200,000

\$6,200,000 GF

Language:

Page 356, line 7, strike "\$12,396,832" and insert "\$18,596,832".

Page 356, line 7, strike "\$12,396,832" and insert "\$18,596,832".

Explanation:

(This amendment provides \$6.2 million each year from the general fund to replace existing federal American Rescue Plan Act funds to continue vital evidence-based recovery support services across the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Hackworth

Item 362 #2s

Co-Patron(s): DeSteph, Pillion

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$250,000

\$0 GF

Language:

Page 419, line 43, strike "\$32,107,409" and insert "\$32,357,409".

Page 420, after line 18, insert:

"D. Out of the amounts in this Item, \$250,000 the first year from the general fund is provided to Tazewell County to explore expansion of a natural gas pipeline."

Explanation:

(This amendment provides \$250,000 GF the first year to Tazewell County to explore expansion of a natural gas pipeline.)

Request to Amend SB 30, as Introduced

Chief Patron: Hackworth

Item 371 #5s

Co-Patron(s): DeSteph

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$1,000,000

\$0 GF

Language:

Page 427, line 27, strike "\$54,877,427" and insert "\$55,877,427".

Page 430, after line 33, insert:

"V. Out of the amounts in this Item, \$1,000,000 the first year from the general fund shall be provided to Montgomery County to support improvements to the Montgomery Museum of Art and History."

Explanation:

(This amendment provides \$1.0 million GF the first year to Montgomery County to support improvements to the Montgomery Museum of Art and History.)

Request to Amend SB 30, as Introduced

Chief Patron: Hackworth

Item 398 #1s

Co-Patron(s): DeSteph, McDougle, Obenshain, Peake, Reeves

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Emergency
Management

\$232,386

\$5,232,386 GF

Language:

Page 455, line 36, strike "\$32,452,074" and insert "\$32,684,460".

Page 455, line 36, strike "\$32,452,074" and insert "\$37,684,460".

Page 456, after line 33, insert:

"F. Out of this appropriation, \$232,386 the first year and \$5,232,386 the second year from the general fund shall be deposited into the Virginia Public Safety Communications Infrastructure Fund which is hereby established on the books of the Comptroller as a non-reverting special fund. Such funds shall be used for making grants and low-interest or zero-interest loans to localities for projects related to the improvement of public safety radio and communications infrastructure, pursuant to Senate Bill 573, 2024 Session of the General Assembly."

Explanation:

(This amendment provides \$232,386 GF the first year and \$5.2 million GF the second year to establish the Virginia Public Safety Communications Infrastructure Fund for grants and low-interest or zero-interest loans to localities for projects related to the improvement of public safety radio and communications infrastructure, pursuant to Senate Bill 573.)

Request to Amend SB 30, as Introduced

Chief Patron: Hackworth

Item 416 #2s

Co-Patron(s): DeSteph

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$206,627

\$206,627 GF

Language:

Page 469, line 42, strike "\$382,697,521" and insert "\$382,904,148".

Page 469, line 42, strike "\$383,543,932" and insert "\$383,750,559".

Explanation:

(This amendment provides \$206,627 GF each year to the Pulaski County for the costs of responding to emergency calls on the Interstate 81 corridor.)

Request to Amend SB 30, as Introduced

Chief Patron: Hackworth

Item 476 #9s

Co-Patron(s): DeSteph, Pillion

Independent Agencies

State Corporation Commission

Language

Language:

Page 526, after line 31, insert:

"The Commission shall report to the Governor and General Assembly by November 1, 2024, on the scope of its existing authority to consider the environmental and energy security benefits of use of waste coal and garbage bituminous coal for electric generation in determining the reasonableness and prudence of associated costs in any relevant proceeding before the Commission."

Explanation:

(This amendment directs the corporation to prepare a report on the use of waste coal for electric generation by November 1, 2024.)

Request to Amend SB 30, as Introduced

Chief Patron: Hackworth

Item C-50 #7s

Co-Patron(s): DeSteph, Pillion

Central Appropriations

Central Capital Outlay

Language

Language:

Page 557, after line 19, insert:

"260 Virginia Community College System Replace Buchanan and Tazewell Halls".

Explanation:

(This amendment provides funds to replace Buchanan and Tazewell Halls at Southwest Virginia Community College under the 2024 Public Educational Institution Capital Account Pool. This would replace Buchanan Hall and Tazewell Hall at Southwest Virginia Community College with a new 75,000 square foot building.)

Chief Patron: Hashmi

Item 1 #9s

Legislative Department

General Assembly of Virginia

Language

Language:

Page 11, strike lines 52 through 54.

Page 12, strike lines 1 through 15, and insert:

"U.1. The Chairs of the House Appropriations and Senate Finance and Appropriations Committees shall each appoint up to five members from their respective committees to a Joint Subcommittee on Elementary and Secondary Education Funding to provide on-going direction and oversight of the Standards of Quality funding cost policies and to make recommendations to their respective committees to transition to a student-based K-12 funding formula for the Commonwealth in order to improve student outcomes.

2.a. As part of its oversight, the Joint Subcommittee shall establish a work group to study the options and determine the actions necessary to transition to a student-based funding formula for the Commonwealth. The workgroup shall be comprised of: (i) Two members of the House Education Committee, one from the majority party and one from the minority party, appointed by the Speaker of the House of Delegates, (ii) Two members of the Senate Education and Health Committee, one from the majority party and one from the minority party, appointed by the Senate Committee on Rules, (iii) One staff member from each of the House Appropriations and Senate Finance and Appropriations Committees, (iv) the State Superintendent of Public Instruction, (v) the State Secretary of Education, (vi) one representative from the State Board of Education, appointed by the President of the Board, (vii) two representatives of local governments, one appointed by the Virginia Municipal League and one appointed by the Virginia Association of Counties, (viii) one Virginia business leader, appointed by the Virginia Chamber of Commerce; (ix) four parents of students who attend public school in Virginia, from different regions of Virginia, appointed by the Virginia Parent Teacher Association, (x) eight representatives from local school divisions, appointed by the Superintendent of Instruction with consideration of their division's ability to leverage state funds to maximize student outcomes, and to include two local school board members, one from a small, rural school division and one from a large, urban school division, two local superintendents, one from a small, rural school division and one from a large, urban school division, two Chief Financial Officers of local school divisions, one from a small, rural division and one from a large, urban school division.

b. In studying the options, the work group shall: (i) consider findings from the Joint Legislative Audit and Review Commission's July 2023 report, "Virginia's K-12 Funding Formula", (ii) determine what, if any, additional ROI analysis is necessary to develop a student-based funding formula, (iii) review examples from other states that have transitioned to student-based funding formulas, (iv) consider data tools, data systems, and training necessary to support transition to a student-based funding formula, and (v) consult with national experts from not-for-profit or research organizations on best practices in public education finance.

Request to Amend SB 30, as Introduced

c. The workgroup shall submit recommendations for the Joint Subcommittee no later than October 1, 2024, as to (i) what, if any, additional or updated ROI analysis is necessary to develop a student-based funding formula for the Commonwealth, (ii) what, if any, additional public engagement is necessary to support transition to a student-based funding formula for the Commonwealth, (iii) what data tools, data systems, and training will be necessary to support transition to a student-based funding formula for the Commonwealth and (iv) what next steps the Joint Subcommittee should take to develop a student-based funding formula for the Commonwealth.

d. The Joint Subcommittee shall: (i) determine the appropriateness of implementing each recommendation or policy option, (ii) propose appropriate amendments to each recommendation or policy option, and (iii) develop a plan for the phased implementation of its recommendations.

3. The Joint Subcommittee shall submit initial recommendations and an implementation plan to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than November 1, 2024.

4. The school divisions, staff of the Virginia Department of Education, and staff of the Joint Legislative Audit and Review Commission are directed to provide technical assistance, as required, to the Joint Subcommittee and workgroup."

Explanation:

(This amendment directs the Joint Subcommittee on Elementary and Education Funding to develop recommendations to transition to a student-based K-12 funding formula and establishes a 23-member workgroup to advise the Joint Subcommittee.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 31 #10s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$100,000

\$100,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,136,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,386,295".

Explanation:

(This amendment provides \$100,000 GF each year as a placeholder amount for the potential fiscal impact of Senate Bill 236, which authorizes full-time faculty members of four-year public institutions of higher education in the Commonwealth to request aggregated case data from the Office of the Executive Secretary of the Supreme Court of Virginia for the purposes of academic research.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 60 #2s

Administration

FY24-25

FY25-26

Compensation Board

\$19,210,299

\$20,956,690 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$669,095,371".

Page 50, line 29, strike "\$641,385,072" and insert "\$662,341,762".

Explanation:

(This amendment provides \$19.2 million GF the first year and \$21.0 million GF the second year for a five percent increase for all sheriffs and their Compensation Board-funded employees to improve recruitment and retention. Currently, the base salary for an entry-level deputy sheriff is \$44,982 and there are more than 1,300 vacancies among Compensation Board-funded deputy positions statewide.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 60 #3s

Administration

FY24-25

FY25-26

Compensation Board

\$1,255,527

\$1,369,666 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$651,140,599".

Page 50, line 29, strike "\$641,385,072" and insert "\$642,754,738".

Explanation:

(This amendment provides \$1.3 million GF the first year and \$1.4 million GF the second year to provide a 9.3 percent salary increase for communications supervisor and communications operator positions funded through the Compensation Board. These positions provide dispatch services in sheriffs' offices. This amount is sufficient to cover the 64 communications supervisors and 344 communications operators currently funded by the Compensation Board. The current turnover for communications operator positions is 35 percent.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 102 #2s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$10,000,000

\$10,000,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$307,250,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$307,250,885".

Page 99, after line 39, insert:

"M. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided for the department to establish a revolving loan fund for replacement of manufactured housing stock. The revolving loan program shall direct 75 percent of the funding for low or no interest loans to owners of manufactured homes to finance the replacement of homes built before 1976 with new, energy efficient homes. Of the remaining balance of the fund, 20 percent shall be used to provide grants to nonprofits to provide on-site services to residents of manufactured home communities, and five percent shall be used to collect data on manufactured home communities. The interest rate on loans from the fund shall not exceed the interest rate on loans provided by the Virginia Housing Trust Fund.

Explanation:

(This amendment provides \$10.0 million each year from the general fund to establish a revolving loan fund for replacement of manufacturing housing. The program will include a loan component, grants to provide on-site assistance, and data collection.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 102 #3s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$52,000,000

\$48,000,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$349,250,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$345,250,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$52,000,000 in the first year and \$48,000,000 in the second year from the general fund shall be used to establish a pilot program to provide long-term direct rental assistance to households with at least one child aged 16 or below and with income at or below 50 percent of the Area Median Income. The department shall give priority to households with income at or below 30 percent of the Area Median Income. Under this program, eligible households will receive a voucher to reduce their housing costs to 30 percent of their monthly income. The department shall establish guidelines and criteria for the administration of this pilot program by December 1, 2024, informed by the Virginia Housing Stability Fund Model Program Guidelines report, which was developed in 2022 in conjunction with a stakeholder group. Any funds remaining at the end of the fiscal year 2025 shall be carried forward into the next fiscal year by the department for the purposes described in this paragraph. The department shall submit a report to the General Assembly on or before November 30th, 2025, with an update on the implementation and impact of the program."

Explanation:

(This amendment provides \$52.0 million GF the first year and \$48.0 million GF the second year to establish the 5000 Families pilot program, which will provide monthly rental assistance to low-income families with school-aged children. Eligible households will receive a monthly rental voucher in an amount sufficient to allow the family to pay only 30 percent of their monthly income for housing.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 102 #9s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Explanation:

(This amendment provides \$50,000 each year for the fiscal impact of Senate Bill 233, which establishes the Faith in Housing for the Commonwealth Act.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 102 #12s

Co-Patron(s): Deeds

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$10,000,000

\$10,000,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$307,250,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$307,250,885".

Page 99, after line 39, insert:

"M. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second year is provided for the department to establish a down payment assistance program to create homeownership opportunities for families earning less than 60 percent of the Area Median Income. The department shall consider partnerships with nonprofits to administer the program, and the program design may include a 15-year, forgivable, second trust mortgage to provide significant equity for the family."

Explanation:

(This amendment provides \$10 million GF each year for a down payment assistance program to be administered in partnership with nonprofit organizations and including short-term, forgivable loans.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 103 #2s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$10,000,000

\$10,000,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$137,802,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$88,802,325".

Page 104, line 49, strike "\$150,000" and "\$150,000" and insert "\$10,150,000" and "\$10,150,000".

Explanation:

(This amendment provides \$10.0 million GF each year to capitalize the Community Development Financial Institutions Fund to support community deployment and tailored resources, including financing for housing development and rehabilitation projects, and community revitalization real estate projects in the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 109 #4s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$50,000

\$50,000 GF

Language:

Page 107, line 36, strike "\$4,766,189" and insert "\$4,816,189".

Page 107, line 36, strike "\$4,766,189" and insert "\$4,816,189".

Explanation:

(This amendment provides \$50,000 from the general fund each year for the fiscal impact of Senate Bill 234, which establishes the Parking Lot Solar Development Program to encourage development of distributed parking lot solar projects up to one megawatt in size in the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 110 #2s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$500,000

\$500,000

GF

7.00

7.00

FTE

Language:

Page 108, line 15, strike "\$11,866,474" and insert "\$12,366,474".

Page 108, line 15, strike "\$5,866,474" and insert "\$6,366,474".

Page 108, line 21, insert "A. " before "Of the amounts".

Page 108, after line 22, insert:

"B. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to support seven new positions to implement solar and energy efficiency projects."

Explanation:

(This amendment provides \$500,000 each year from the general fund to support seven new positions to focus on solar and energy efficiency projects. Responsibilities of the new positions would include securing and maximizing federal grants and building relationships with those agencies offering grants and supporting economic development of renewable energy industries and their relevant supply chains.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 113 #4s

Commerce and Trade

FY24-25

FY25-26

Virginia Economic Development
Partnership

\$5,000,000

\$5,000,000 GF

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$59,201,862".

Page 111, line 6, strike "\$54,701,862" and insert "\$59,701,862".

Page 113, after line 3 insert:

"Q. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided to support the Office of Labor Market Alignment (also know as the Virginia Office of Education Economics) to participate in the Virginia Longitudinal Data System."

Explanation:

(This amendment provides \$5.0 million GF each year for the Office of Labor Market Alignment to participate in the Virginia Longitudinal Data System.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 117 #12s

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 125, after line 44, insert:

"S. The Secretary of Education, Board of Education, and Department of Education shall review the Virginia College, Career, and Civic Readiness Index (CCCRI) requirements for Virginia high schools to be accredited. The review shall include existing requirements to determine if the existing requirements create socioeconomic disparities and shall make recommendations to address any identified disparities by September 1, 2024."

Explanation:

(This amendment provides language to review the CCCRI requirements to identify if the existing requirements for high school accreditation create socioeconomic disparities.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 124 #17s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$625,000

\$781,250 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,688,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$89,089,717".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$625,000 the first year and \$781,250 the second year from the general fund is provided for the Waterford Upstart Summer Learning Path Program to provide no-cost access to preschool students and their families across Virginia to address learning loss and ensure students' literacy skills remain intact."

Explanation:

(This amendment provides \$625,000 GF the first year and \$781,250 GF the second year for the Waterford Upstart Summer Learning Path Program to provide no-cost access to preschool students and their families across Virginia to address learning loss and ensure students' literacy skills remain intact and readies them for the 2025-26 and 2026-27 school years.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 124 #25s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$2,000,000

\$2,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$91,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$90,308,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund is provided to the Department of Education, in collaboration with the Department of Agriculture and Consumer Services, to establish a school nutrition and agriculture technology pilot program. The pilot will utilize enclosed hydroponic controlled-environment agriculture to cultivate sustainably grown produce to enhance public school meal programs and align or support STEM curriculum and project-based learning opportunities in the science and technology of indoor farming. The Department of Education should give substantial consideration to schools located in food deserts and shall partner with a SWaM vendor with previous experience working with K-12 public schools and institutions of higher education in the Commonwealth of Virginia."

Explanation:

(This amendment provides \$2.0 million GF each year for a school nutrition and agriculture technology pilot program, to be administered by the Department of Education in collaboration with the Department of Agriculture and Consumer Services.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 124 #26s

Co-Patron(s): Subramanyam, VanValkenburg

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$1,450,000

\$1,450,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$90,513,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$89,758,467".

Page 141, line 32, strike both instances of "\$550,000" and insert "\$2,000,000".

Explanation:

(This amendment provides an additional \$1.5 million GF each year of the biennium to CodeVA for the purposes of expanding their ongoing work across the Commonwealth in educator professional development and curriculum support in critical fields like computer science, computational thinking, artificial intelligence, cyber security and data science. This brings the total allocation to \$2.0 million GF each year.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 124 #35s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$500,000

\$500,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$88,808,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided for the Virginia Association of Museums to support museums statewide with their workforce initiative training program and to provide educational opportunities to students in the Commonwealth."

Explanation:

(This amendment provides \$500,000 GF each year to the Virginia Association of Museums to support educational opportunities to students in the Commonwealth through the association's workforce initiative training program.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 124 #52s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$1,000,000

\$1,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$90,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$89,308,467".

Page 142, line 25, strike both instances of "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment increases the appropriation supporting pilot public-private partnerships between local school divisions and the Virginia Alliance of YMCAs to expand student participation opportunities in summer Power Scholars Academies in partnership with school divisions by \$1.0 million GF each year.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 124 #53s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$500,000

\$500,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,808,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided for the American Civil War Museum to support the advancement of experiential learning opportunities for K-12 students. These funds are intended to support free, high-quality, evidence-based learning experiences, educational content, and exhibitions for students, educators, and parents to engage in educational content, aligned with the Virginia Standards of Learning."

Explanation:

(This amendment provides \$500,000 GF each year for the American Civil War Museum to support the advancement of experiential learning opportunities for K-12 students.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 124 #56s

Co-Patron(s): VanValkenburg

Education: Elementary and Secondary	FY24-25	FY25-26	
Direct Aid to Public Education	\$400,000	\$400,000	GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,463,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,708,467".

Page 133, line 32, strike each instance of "\$298,021" and insert "\$698,021".

Explanation:

(This amendment increases funding for the Career and Technical Education Resource Center by \$400,000 GF each year, bringing their total allocation to \$698,021 GF each year. This increase is proposed to help the Center cover increased operating costs and costs to develop resources.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 125 #10s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$590,200,000

\$597,900,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,880,221,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,671,897,964".

Explanation:

(This amendment provides \$590.2 million GF the first year and \$597.9 million GF the second year to accompany legislation related to Senate Bill 228 to update Virginia's Standard of Quality (SOQ) formula and is a placeholder until a fiscal impact statement is available. The amendment includes a per-pupil SOQ add-on for English language learners and special education students at a weight of 0.293 and 1.68 to basic aid. The estimate uses policy option 5 in the July 2023 JLARC report on the SOQs and includes an adjustment of 13.7% for FY 2025 and 15.2% for FY 2026 which is the rate of increase for recurring school division distributions between FY 2023 (Chapter 2) and SB 30. This is an estimate. The actual fiscal impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 125 #11s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$1,058,000,000

\$1,058,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$11,348,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$11,131,997,964".

Explanation:

(This amendment provides \$1,058.0 million GF each year and accompanies legislation related to SB 227 to update Virginia's Standard of Quality (SOQ) formula. The amendment offers a compensation supplement to include division central office positions in the SOQ; applies the COCA to facility and transportation staff salaries in the SOQ; removes the cap on non-personal cost assumptions in benchmarking; accounts for cost of facility staff salaries in compensation supplement calculations in the SOQ; and is estimated to cost \$45,000,000 each fiscal year, as estimated for recommendation 1 in the July 2023 draft JLARC report on the SOQs. The amendment also includes an adjustment to language in the Appropriation Act to change the local composite index to be calculated using a three-year average of the most recent available data, rather than a single year of data every other year, yielding an estimated savings of \$1,500,000 in each fiscal year, as estimated for recommendation 7 in the July 2023 draft JLARC report on the SOQs. This amendment also improves Virginia's at-risk add-on, which encompasses recommendations 8, 9 and 10 in the July 2023 draft JLARC report on the Standards of Quality. This includes the state share of the cost of updating the data used in the at-risk add-on to use weighted three-year Identified Student Percentage (ISP) as the measure of student need, rather than outdated free lunch data. It also shifts to using both a flat and concentration weight and combines the At-Risk Add-On and PIR programs into one program. This budget amendment is for a larger amount than JLARC's cost estimate primarily due to using more recent ISP data, which show a higher number of students in low-income families, and is estimated at \$494,500,000 in FY25 and \$496,300,000 in FY26. Lastly, the amendment includes a per-pupil SOQ add-on for English language learners and special education students at a weight of 0.293 and 1.68 to basic aid, respectively, yielding a state cost of \$520,000,000 in both fiscal years. This estimate comes from policy option 5 in the July 2023 draft JLARC report on the SOQs. This is an estimate. The actual fiscal impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 125 #13s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$61,700,000

\$61,300,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,351,721,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,135,297,964".

Explanation:

(This amendment provides \$61.7 million the first year and \$61.3 million the second year from the general fund to amend the staffing requirements for English Learner (EL) teachers to differentiate the distribution of positions based upon the proficiency level of students in each school division, while maintaining local flexibility in deploying those positions. The staffing ratio would be amended from 20 positions per 1,000 EL students in FY25 (1 per 50) to: one position per 25 students for each EL identified at Level One; one position per 30 students for each EL identified at Level Two; one position per 40 students for each EL identified at Level Three; and one position per 50 students for all other EL students. The amount included is an estimate provided by the Department of Education based a request with adjustment to ratios at a similar amount. This is an estimate. The actual fiscal impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 125 #14s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$10,750,000

\$10,750,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,300,771,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,084,747,964".

Page 184, after line 18, insert:

"45. Targeted Extended/Enriched School Year and Year-round School Grants Payments

1. Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided for a targeted extended/enriched school year or year-round school incentive in order to improve student achievement. Annual start-up grants of up to \$400,000 per school may be awarded for a period of up to two years after the initial implementation year. The per school amount may be up to \$500,000 in the case of schools that have an Accredited with Conditions status and are rated at Level Three in two or more Academic Achievement for All Students school quality indicators, or schools that had an Accredited with Conditions status and were rated at Level Three in two or more Academic Achievement for All Students school quality indicators when the initial application was made. Schools that qualified for the per school grant up to \$500,000 under the previous Standards of Accreditation Denied Accreditation status remain eligible for funding for the initial three year period; after that period, such schools are subject to eligibility under the current Standards of Accreditation. After the third consecutive year of successful participation, an eligible school's grant amount shall be based on a shared split of the grant between the state and participating school division's local composite index. Such continuing schools shall remain eligible to receive a grant based on the 2012 JLARC Review of Year Round Schools' researched base findings.

2. Except for school divisions with schools that are in an Accredited with Conditions status and are rated at Level Three in two or more Academic Achievement for All Students school quality indicators or in a Denied Accreditation status, any other school division applying for such a grant shall be required to provide a twenty percent local match to the grant amount received from either an extended/enriched school year or year-round school start-up or planning grant.

3. In the case of any school division with schools that are in an Accredited with Conditions status and are rated at Level Three in two or more Academic Achievement for All Students school quality indicators or in a Denied Accreditation status that apply for funds, the school division shall also consult with the Superintendent of Public Instruction or designee on all recommendations regarding instructional programs or instructional personnel prior to

Request to Amend SB 30, as Introduced

submission to the local board for approval.

4. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the general fund is provided for planning grants of no more than \$75,000 each for local school divisions pursuing the creation of new extended/enriched school year or year-round school programs for divisions or individual schools in support of the findings from the 2012 JLARC Review of Year Round Schools. School divisions must submit applications to the Department of Education by August 1 of each year. Priority shall be given to schools based on need, relative to the state accreditation ratings or similar federal designations. Applications shall include evidence of commitment to pursue implementation in the upcoming school year. If balances exist, existing extended school year programs may be eligible to apply for remaining funds.

5. A school division that has been awarded an extended/enriched school year or year-round school start-up grant or planning grant for the development of an extended/enriched school year or year-round school program may spend the awarded grant over two consecutive fiscal years.

6. a. Any such school division receiving funding from a Targeted Extended/Enriched School Year and Year-round School grant shall provide an annual progress report to the Department of Education that evaluates end of year success of the extended/enriched school year or year-round school model implemented as compared to the prior school year performance as measured by an appropriate evaluation matrix no later than September 1 each year.

b. The Department of Education shall develop such evaluation matrix that would be appropriate for a comprehensive evaluation for such models implemented. Further, the Department of Education is directed to submit the annual progress reports from the participating school divisions and an executive summary of the program's overall status and levels of measured success to the Chairs of House Appropriations and Senate Finance and Appropriations Committees no later than November 1 each year.

7. Any funds remaining in this paragraph following grant awards may be disbursed by the Department of Education as grants to school divisions to support innovative approaches to instructional delivery or school governance models."

Explanation:

(This amendment provides \$10,750,000 each year from the general fund to reinstate the Extended School Year Grant Program that has been included in recent Appropriation Acts.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 125 #15s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

(\$1,500,000)

(\$1,500,000) GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,288,521,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,072,497,964".

Explanation:

(This amendment reduces funding by \$1,500,000 GF in each year based on the recommendation of JLARC in Recommendation Seven of the 2023 JLARC Report on Virginia's K-12 Funding Formula. This amount uses a three-year average of the most recently available data, rather than a single year of data every other year.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 126 #2s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$4,000,000

\$4,000,000

GF

Language:

Page 184, line 19, strike "\$1,123,329,873" and insert "\$1,127,329,873".

Page 184, line 19, strike "\$1,123,329,873" and insert "\$1,127,329,873".

Page 185, line 14, strike both instances of "\$19,328,073" and insert "\$23,328,073".

Explanation:

(This amendment provides an additional \$4.0 million GF each year to fund an expansion of the 21st Century Community Learning Centers program at the Department of Education, bringing the total appropriation to \$23.3 million GF each year. Using funds allocated by the General Assembly in 2022, grants were provided to community-based organizations partnering with school divisions to create 14 additional before-school, after-school and summer learning programs for school-age children attending high-poverty, low-performing schools.)

Chief Patron: Hashmi

Item 130 #1s

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 187, strike lines 36-43 and insert:

"4. To be eligible for a fall or full-year award out of this appropriation, a student's application must have been received by a participating independent college or by SCHEV by September 15. Returning students who received the award in the previous year will be prioritized. Applications for a fall or full-year award received after September 15 but no later than October 1 will be held for consideration if funds are available and returning student awards have been made. Applications for spring semester only awards must be received by December 1 and will be considered only if funds remain."

Explanation:

(This amendment changes several deadlines related to the Tuition Assistance Grant program from July 31 to September 15.)

Chief Patron: Hashmi

Item 130 #2s

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 187, line 33, after last sentence, insert:

"Upon consultation with and approval from SCHEV, private institutions which participate in this program may develop and distribute the Tuition Assistance Grant application form for electronic administration."

Page 188, strike lines 5-14.

Explanation:

(This amendment removes language in the Governor's introduced budget that allows up to \$2.0 million of unexpended balances from the Tuition Assistance Grant program to be used by SCHEV to study and implement an online system to apply for awards. It adds language that permits institutions participating in the program to develop and distribute an electronic application.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 155 #1s

Education: Higher Education

FY24-25

FY25-26

James Madison University

\$1,056,000

\$1,056,000 GF

Language:

Page 207, line 38, strike "\$414,363,426" and insert "\$415,419,426".

Page 207, line 38, strike "\$412,766,151" and insert "\$413,822,151".

Page 208, after line 49, insert:

"Out of this appropriation, \$1,056,000 the first year and \$1,056,000 the second year from the general fund is provided to support a partnership between James Madison, Old Dominion, and Longwood to produce 300 new licensed teachers per year."

Explanation:

(This amendment provides \$1.1 million GF each year for teacher preparation programs that allow individuals working in schools who have bachelor's degrees, but are not licensed teachers (i.e. teacher's aides), to begin classroom teaching immediately as they work toward licensure. Total program cost is \$3,200 per participant. JMU seeks to partner with Longwood University and Old Dominion University to produce 300 new licensed teachers per year (after three years) for an annual investment of just over \$1.0 million GF from the state.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 194 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Commonwealth University

\$100,000

\$100,000 GF

Language:

Page 231, line 29, strike "\$756,451,683" and insert "\$756,551,683".

Page 231, line 29, strike "\$754,477,233" and insert "\$754,577,233".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to hire two additional full-time child care specialists at the VCU Child Development Center.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 196 #2s

Co-Patron(s): Stanley

Education: Higher Education

FY24-25

FY25-26

Virginia Commonwealth University

\$2,500,000

\$2,500,000 GF

Language:

Page 234, line 48, strike "\$353,644,910" and insert "\$356,144,910".

Page 234, line 48, strike "\$353,644,910" and insert "\$356,144,910".

Page 235, line 9, strike both instances of "\$22,500,000" and insert "\$25,000,000".

Explanation:

(This amendment provides an additional \$2,500,000 GF each year to the base of \$22,500,000 for a total of \$25,000,000 each year over the biennium for the support of cancer research at Virginia Commonwealth University.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 196 #3s

Education: Higher Education

FY24-25

FY25-26

Virginia Commonwealth University

\$1,050,000

\$1,050,000 GF

Language:

Page 234, line 48, strike "\$353,644,910" and insert "\$354,694,910".

Page 234, line 48, strike "\$353,644,910" and insert "\$354,694,910".

Explanation:

(This amendment provides \$1,050,000 each year from the general fund for environmental sustainability research, education, and outreach at the VCU Rice Rivers Center and Institute for Sustainable Energy and Environment.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 196 #4s

Education: Higher Education

FY24-25

FY25-26

Virginia Commonwealth University

\$9,048,000

\$9,048,000 GF

Language:

Page 234, line 48, strike "\$353,644,910" and insert "\$362,692,910".

Page 234, line 48, strike "\$353,644,910" and insert "\$362,692,910".

Explanation:

(This amendment provides \$9,048,000 each year from the general fund to provide permanent funding to support the VCU Pauley Heart Center. This funding will support programs and expansion to maximize the center's impact for statewide workforce development and reduction of cardiovascular morbidity and mortality. This initiative will optimize workforce development, expand critical cardiovascular disease research, prevent unnecessary emergency room visits, build a more informed patient population, and lower state Medicaid expenditures.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 200 #5s

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$124,184,587

\$74,134,639 GF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,184,453,970".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,133,404,022".

Explanation:

(This amendment provides \$124.2 million GF the first year and \$74.1 million GF the second year, representing the first biennial installment of the VCCS's plan to address regional workforce needs for in-demand jobs in high-demand industry sectors. Funding will prepare, upskill, and reskill Virginians and expand upward mobility opportunities, providing Virginia's industries with the workers they need. The 23 community colleges are closely collaborating along GO Virginia regional lines to better address economic development and workforce needs. This request reflects an intentional, strategic alignment between business and industry in each region. The convergence will allow for accelerated training and credentialing while placing more students directly into open jobs with family-sustaining wages. The requested investment will produce nearly 20,000 more credentialed workers for the workforce talent pipeline in high-demand sectors aligned with 9 GO Virginia regions. The funding request is already supported by \$21.7 million in industry investment and will be matched with a \$24.6 million future industry investment and \$10.6 million of redirected existing college resources.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 239.1 #1s

Education: Higher Education

FY24-25

FY25-26

Online Virginia Network Authority

\$3,141,701

\$3,141,701 GF

Language:

Page 267, after line 23, insert:

"§1-80.5 Online Virginia Network (244)

239.1 Online Virginia Network Authority

\$3,141,701

\$3,141,701

Fund Sources:

General

\$3,141,701

\$3,141,701 "

Authority: Title 23.1, Chapter 31, Article 9, Code of Virginia.

Explanation:

(This amendment provides \$3,141,701 the first year and \$3,141,701 the second year from the general fund to restore funding to the Online Virginia Network (OVN). This is a partnership between George Mason University, Old Dominion University, James Madison University and the Virginia Community College System established in the Code of Virginia. The allocation in FY 2024 was for \$4.0 million. The amount provided each year for this biennium includes the removal of \$750,000 to discontinue online advertising for OVN.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 275 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$62,920

\$62,920 GF

Language:

Page 303, line 23, strike "\$245,718,468" and insert "\$245,781,388".

Page 303, line 23, strike "\$245,663,468" and insert "\$245,726,388".

Page 304, after line 56, insert:

"M. Out of this appropriation, \$62,920 the first year and \$62,920 the second year from the general fund shall be provided to the Department of Health to establish a program to conduct community assessments and epidemiologic investigations to monitor and address impacts of long COVID and provide grants to organizations that serve populations disproportionately impacted by COVID-19, long COVID, or related conditions."

Explanation:

(This amendment provides \$62,920 each year from the general fund to the Department of Health to establish a program to conduct community assessments and epidemiologic investigations to monitor and address impacts of long COVID and provide grants to organizations that serve populations disproportionately impacted by COVID-19, long COVID, or related conditions. This amendment is based on a similar program in Minnesota.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 276 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$865,000

\$865,000 GF

Language:

Page 305, line 2, strike "\$24,616,725" and insert "\$25,481,725".

Page 305, line 2, strike "\$24,616,725" and insert "\$25,481,725".

Page 305, after line 51, insert:

"J. 1. Out of this appropriation, \$865,000 the first year and \$865,000 the second year from the general fund shall be awarded to the Virginia Health Workforce Development Authority (VHWDA) to establish a primary care practice transformation program within each Area Health Education Center. Funds shall be used to hire one practice transformation specialist within each of Virginia's eight Area Health Education Centers to facilitate primary care practice transition to team-based care models, and a practice transformation manager at VHWDA to provide program oversight.

2. The Virginia Health Workforce Development Authority shall develop needs-based criteria for program participation by primary care practices. VHWDA shall submit an interim progress report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Joint Commission on Health Care by November 1, 2024, and a final report by November 1, 2025."

Explanation:

(This amendment provides \$865,000 each year from the general fund for the Virginia Health Workforce Development Authority (VHWDA) to establish a primary care practice transformation program within each Area Health Education Center, and hire additional staff. The VHWDA shall develop needs-based criteria for program participation by primary care practices and submit a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Joint Commission on Health Care (JCHC). The 2023 JCHC report on Team-based Approaches to Improve Health Outcomes found that team-based care implementation requires support such as onsite technical assistance and guidance on adjustments to health, but these supports are not always available to all primary care practices; independently owned primary care practices or those that do not meet the criteria for health plan incentive programs have limited access to business consultants; and several states have leveraged staff at Area Health Education Centers to support practice transformation in their regions.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 276 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$150,000

\$150,000 GF

Language:

Page 305, line 1, strike "\$24,616,725" and insert "\$24,766,725".

Page 305, line 1, strike "\$24,616,725" and insert "\$24,766,725".

Page 305, after line 51, insert:

"J. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund, pursuant to § 32.1-102.2:1, Code of Virginia, to engage the services of private consultant to obtain professional and technical assistance and advice to assist the State Health Services Plan Task Force to develop, by November 1, 2025, recommendations for a comprehensive State Health Services Plan for adoption by the Board of Health that includes: (i) specific formulas for projecting need for medical care facilities and services subject to the requirement to obtain a certificate of public need; (ii) current statistical information on the availability of medical care facilities and services; (iii) objective criteria and standards for review of applications for projects for medical care facilities and services; and (iv) methodologies for integrating the goals and metrics of the State Health Improvement Plan established by the Commissioner. By November 1, 2024, the Commissioner shall provide a report to the Secretary of Health and Human Resources, Chair of the Senate Education and Health Committee, and Chair of the House Health and Human Services Committee on the progress of the State Health Services Plan Task Force, including recommendations on project types that are generally noncontested and present limited health planning impacts and whether certain projects should be subject to expedited review rather than the full review process."

Explanation:

(This amendment provides \$150,000 the first year and \$150,000 the second year from the general fund to engage the services of private consultant to obtain professional and technical assistance and advice to assist the State Health Services Plan Task Force to develop, by November 1, 2025, recommendations for a comprehensive State Health Services Plan.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 279 #8s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,500,000

\$1,500,000 GF

Language:

Page 310, line 4, strike "\$29,665,423" and insert "\$31,165,423".

Page 310, line 4, strike "\$26,415,423" and insert "\$27,915,423".

Page 311, line 15, strike the first "\$2,800,000" and insert "\$4,300,000".

Page 311, line 15, strike the second "\$2,800,000" and insert "\$4,300,000".

Explanation:

(This amendment provides an additional \$1.5 million each year from the general fund to the Virginia Community Healthcare Association (VCHA). VCHA plans to use the additional funding to enable Federally Qualified Health Centers to continue providing comprehensive medical, dental, and mental health services to areas through Virginia. This will be the first appropriation increase since 2015.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 283 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$43,000

\$43,000 GF

Language:

Page 315, line 47, strike "\$35,292,057" and insert "\$35,335,057".

Page 315, line 47, strike "\$35,292,057" and insert "\$35,335,057".

Explanation:

(This amendment provides \$43,000 each year from the general fund for the Virginia Department of Health to provide staff support and board member compensation for the Advisory Council on Breakthrough Therapies for Veteran Suicide Prevention pursuant to Senate Bill 229. The Department will need to contract the services of a part-time coordinator to accomplish tasks outlined in the bill. The coordinator will be responsible for communicating with the Governor's office, convening and facilitating Advisory Council meetings, providing support and feedback to Advisory Council members, and drafting the annual report due to the Governor and General Assembly by the established due date.)

Chief Patron: Hashmi

Item 288 #29s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall conduct a study to identify regulatory and administrative barriers and the fiscal impact of permitting medication therapy management (MTM), provided in-person or via telehealth, to the list of services directly billable by pharmacists as providers. The department shall provide a report of their findings and recommended guidelines by October 1, 2025, to the Joint Commission on Health Care."

Explanation:

(This amendment directs the Department of Medical Assistance Services to conduct a study to identify regulatory and administrative barriers and the fiscal impact of permitting medication therapy management (MTM), provided in-person or via telehealth, to the list of services directly billable by pharmacists as providers and provide a report of their findings and recommended guidelines by October 1, 2025 to the Joint Commission on Health Care (JCHC). The amendment is based upon findings from the 2023 JCHC report on Team-based Care Approaches to Improve Health Outcomes, including that team-based practice teams that include a pharmacist improve the likelihood that patients appropriately take their medications and receive more timely adjustment to their medications compared to traditional primary care, and stakeholders report that a lack of insurance reimbursement for medication therapy management delivered via telehealth limits availability of pharmacist-provided services. This is an amendment from the Joint Commission on Health Care.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 288 #33s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$10,785,521
\$21,886,591

\$76,455,513 GF
\$155,886,362 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,363,881,284".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$25,111,380,507".

Page 348, after line 43, insert:

"WWW.1. The Department of Medical Assistance Services shall amend the State Plan for medical assistance services to add neurobehavioral and neurorehabilitation facilities to support individuals with traumatic brain injuries and neurocognitive disorders by January 1, 2025. The neurobehavioral and neurorehabilitation facilities shall be considered as an alternative institutional placement for individuals requiring traumatic brain injury 1915(c) home and community-based waiver services. The department shall set service definitions, administrative structure, eligibility criteria, eligibility and enrollment processes, and reimbursement rates required for administration of the program.

2. The department shall seek appropriate federal approval from the Centers for Medicare and Medicaid Services to administer home and community-based services for qualifying individuals with traumatic brain injuries or neurocognitive disorders as defined by the department no later than January 1, 2026. The department shall set service definitions, administrative structure, eligibility criteria, eligibility and enrollment processes, and reimbursement rates required for administration of the program.

3. The department shall have authority to promulgate emergency regulations for the neurobehavioral and neurorehabilitation facilities and the traumatic brain injury waiver upon approval.

4. The department shall have the authority to enhance data sharing and operational supports with the Department of Aging and Disability Services to more effectively coordinate the provision of Brain Injury Services.

5. The department shall convene a work group of relevant stakeholders to provide updates on the progress and the implementation of the neurobehavioral and neurorehabilitation facilities and the traumatic brain injury services waiver."

Explanation:

(This amendment provides funds each year to fund facility-based services and a waiver program for individuals with brain injury. Funding is allocated to cover facility services for 575 individuals experiencing traumatic brain injuries and neurocognitive disorders in the Commonwealth. Language authorizes the Department of Medical Assistance Services to amend

Request to Amend SB 30, as Introduced

the State Plan and secure federal approval.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 288 #36s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$26,630,442
\$47,376,933

\$26,630,442 GF
\$47,376,933 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,405,216,547".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,953,046,007".

Page 348, after line 43, insert:

"WWW. 1. The Department of Medical Assistance Services shall seek authority through the State Plan to implement a neurobehavioral science unit to support individuals with traumatic brain injuries and neurocognitive disorders by January 1, 2025. The neurobehavioral science unit shall be considered as one of the alternative institutional placements for individuals needing TBI waiver services. The department shall set service definitions, administrative structure, eligibility criteria and reimbursement rates in administration of the program.

2. The department shall submit an amendment to its existing 1915c waiver or seek a new 1915c waiver as appropriate to receive federal approval to administer neuro-restorative and rehabilitative services for qualifying individuals with traumatic brain injury and neurocognitive diagnoses no later than January 1, 2026. The department shall set service definitions, administrative structure, eligibility criteria, and reimbursement rates in administration of the program.

3. The department shall have authority to promulgate emergency regulations for the neurobehavioral science unit and the TBI waiver.

4. The department shall convene an advisory workgroup with relevant stakeholders to provide updates on the progress of implementation of the neurobehavioral unit and the TBI Waiver."

Explanation:

(This amendment provides \$26.6 million from the general fund and \$47.4 million from nongeneral funds each year for the Department of Medical Assistance Services to amend the State Plan for Medical Assistance to add neurobehavioral services to support Medicaid enrollees with traumatic brain injuries and neurocognitive disorders beginning January 1, 2025.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 288 #38s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$50,000

\$50,000 GF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,259,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,088,632".

Explanation:

(This amendment provides \$50,000 each year from the general fund to fund the potential fiscal impact of Senate Bill 250, which directs the Department of Medical Assistance Services to modify the state plan for medical assistance to include a provision allowing for reimbursement under certain conditions for remote ultrasound procedures and remote fetal non-stress tests.)

Chief Patron: Hashmi

Item 288 #41s

Co-Patron(s): Favola

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Service shall develop a plan to incorporate the Diabetes Prevention Program as a covered Medicaid service. The department shall submit the plan to the Joint Commission on Health Care and Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024."

Explanation:

(This amendment directs the Department of Medical Assistance Services (DMAS) to develop a plan to incorporate the Diabetes Prevention Program services into Medicaid and submit their plan to the Joint Commission on Health Care (JCHC) and to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024. The Diabetes Prevention Program targets people who are at high risk for type 2 diabetes by promoting a change in lifestyle factors for modest weight loss to ultimately delay onset or prevent disease. DMAS and the Virginia Department of Health partnered to test the Diabetes Prevention Program with Medicaid enrollees and demonstrated success after the first year of the pilot and was cost-effective after the third year of the pilot. Ten states already provide coverage for this program within their state Medicaid program. This is a recommendation from the Joint Commission on Health Care.)

Chief Patron: Hashmi

Item 288 #43s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services (DMAS) shall implement a process no later than July 1, 2024, for Federally Qualified Health Centers (FQHCs) to notify the department of any changes in the scope of services offered by a FQHC, pursuant to Section 1902(bb)(3) of 42 U.S.C. 1396a. Notifications of changes in the scope of services submitted no later than October 1, 2024 may include changes in the scope of service since October 1, 2018. Thereafter, notification must be received within 15 months of the increase or decrease in the scope of services by the FQHC. The department is authorized to reimburse FQHCs for unreimbursed costs for the two years prior to an initial request for a change in scope under the new process."

Explanation:

(This amendment adds language directing the agency to implement a change in scope process July 1, 2024 by which FQHCs may request a reimbursement change to reflect the scope for services that have been added or changed. It further provides that FQHCs can request this scope of services change dating back to October 1, 2018 as long as the request is made no later than October 1, 2024. Thereafter, a request for a change in scope must be made within 15 months of the change taking place. Finally, this amendment authorizes DMAS to reimburse an FQHC for unreimbursed costs for up to two years prior to the FQHC's initial request for a change in scope. This will allow the FQHCs to cover their costs of patient care during this period through receipt of the full federal match for these reimbursements.)

Chief Patron: Hashmi

Item 288 #46s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services (DMAS) shall amend its regulations to remove service limits for medical nutrition therapy (MNT). The department shall work with stakeholders to review and adjust medical necessity criteria for these services. The department shall report annually on progress towards implementation, as well as the fiscal impact of any changes in utilization as a result, to the House Appropriations and Senate Finance and Appropriations Committees and the Department of Planning and Budget by November 1 of each year."

Explanation:

(This amendment directs the Department of Medical Assistance Services to amend its regulations to remove service limits for medical nutrition therapy (MNT) and report annually on its progress towards implementation and the fiscal impact of any changes to the House Appropriations and Senate Finance and Appropriations Committees and the Department of Planning and Budget by November 1 of each year. Virginia Medicaid covers MNT and nutritional counseling for all adults with obesity or chronic medical diseases including type 1 and type 2 diabetes and members with metabolic disorders. Removing a quantitative limit on a lower cost service such MNT may ensure that individuals are maximizing their opportunity to use a lower level of care before seeking more aggressive treatment options. This is a recommendation from the Joint Commission on Health Care.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 288 #47s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$100,000

\$0 GF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,309,172".

Page 348, after line 43, insert:

"WWW. Out of this appropriation, \$100,000 in the first year from the general fund shall be provided to the Department of Medical Assistance Services (DMAS) to develop a comprehensive plan for eating disorder treatment services, including an assessment of additional services provided as part of eating disorder treatments that are not covered by current Medicaid definitions of intensive outpatient services and partial hospitalization programs. The plan shall include recommendations for specialized rates for intensive outpatient, partial hospitalization, and residential eating disorder services. The plan shall include clarity on how coverage of eating disorder residential services for adults may be included in the current section 1115 Serious Mental Illness (SMI) Waiver application. The department shall submit the comprehensive eating disorder treatment services plan to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees and the Joint Commission on Health Care by July 1, 2025."

Explanation:

(This amendment provides \$100,000 in the first year from the general fund to the Department of Medical Assistance Services to develop a comprehensive plan for eating disorder treatment services and submit the plan to the House Appropriations and Senate Finance and Appropriations Committees and the Joint Commission on Health Care by July 1, 2025. This amendment addresses the facts that Virginia Medicaid does not cover eating disorder residential treatment for adults over the age of 21; current Medicaid reimbursement rates for intensive outpatient, residential, and other covered services are not specialized to consider the specific components needed for evidence-based eating disorder treatment; none of the eating disorder providers in Virginia that offer intensive outpatient, partial hospitalization, or residential services for eating disorder treatment accept Medicaid. Other states have set specialized Medicaid reimbursement rate standards specifically for eating disorder treatment. This is a recommendation of the Joint Commission on Health Care.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 288 #48s

Co-Patron(s): Suetterlein

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services (DMAS) shall amend its regulations to remove prior authorization for eating disorder treatment."

Explanation:

(This amendment directs the Department for Medical Assistance Services to amend its regulations to remove prior authorization for eating disorder treatment. This amendment is based on other states that have removed prior authorization for all levels of care for eating disorder treatment to include inpatient, residential, partial hospitalization, and intensive outpatient services. Vermont, the most recent state to do so, no longer requires concurrent review of clinical documentation for admission to eating disorder treatment for any level of care. This is a recommendation of the Joint Commission on Health Care.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 288 #49s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$304,531
\$638,085

\$304,904 GF
\$637,711 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,151,788".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,981,247".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to increase rates for neonatology services by five percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$304,531 the first year and \$304,904 the second year from the general fund and \$638,085 for first year and \$637,711 the second year from nongeneral funds to the Department of Medical Assistance Services to increase rates paid for neonatology services by five percent.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 288 #52s

Co-Patron(s): Ebbin

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$114,991
\$824,670

\$115,132 GF
\$824,529 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,148,833".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,978,293".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024 the Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance under Title XIX of the Social Security Act to provide coverage for adult pancreas transplantation. The department shall have authority to promulgate emergency regulations to implement these changes within 280 days or less from the enactment date of this act."

Explanation:

(This amendment provides funding to the Department of Medical Assistance Services to amend the State Plan of Medical Assistance to provide coverage for adult pancreas transplantation. While Medicaid currently covers kidney transplantation for all eligible patients, it does not cover pancreas transplantation. Simultaneous Pancreas-Kidney transplantation (SPK) is one of the most effective treatments for patients with insulin-dependent diabetes and end-stage renal disease (ESRD). Since Medicaid does not cover adult pancreas transplantation, Medicaid patients who are recommended for a SPK transplant must forego the procedure.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 289 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$7,324,020
10.00

\$11,963,028 GF
10.00 FTE

Language:

Page 348, line 45, strike "\$821,702" and insert "\$8,145,722".

Page 348, line 45, strike "\$821,702" and insert "\$12,784,730".

Explanation:

(This amendment provides \$7.3 million the first year and \$12.0 million the second year from the general fund and 10 positions to fund the fiscal impact of Senate Bill 239, which would create a state-funded comprehensive health care coverage program for individuals in Virginia who are under 19 years of age, are not covered under a group health plan or health insurance coverage, and but for their immigration status would be eligible for Virginia's Medicaid or FAMIS program.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 314 #2s

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$775,000

\$775,000 GF

Language:

Page 377, line 42, strike "\$107,095,959" and insert "\$107,870,959".

Page 377, line 42, strike "\$107,095,959" and insert "\$107,870,959".

Page 379, line 23, strike the first "\$7,746,719" and insert "\$8,521,719".

Page 379, line 23, strike the second "\$7,746,719" and insert "\$8,521,719".

Page 379, after line 39, insert:

"5. Of this amount, \$775,000 the first year and \$775,000 the second year from the general fund shall be used for workforce retention for brain injury service providers."

Page 379, line 40, strike "5" and insert "6".

Page 379, line 43, strike "6" and insert "7".

Explanation:

(This amendment provides \$775,000 each year from the general fund for workforce retention to ensure quality accessible services for people living with brain injury. State contracted brain injury providers report high attrition and difficulty filling open positions because of non-competitive salaries and benefits. Delivery of programs and services suffer and client needs can go unmet. This funding will support currently existing state contracted brain injury service providers.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 324 #4s

Co-Patron(s): Roem

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$20,400,000
\$1,107,194

\$20,400,000 GF
\$1,107,194 NGF

Language:

Page 385, line 8, strike "\$62,459,887" and insert "\$83,967,081".

Page 385, line 8, strike "\$63,908,408" and insert "\$85,415,602".

Page 386, after line 38, insert:

"K. Out of this appropriation, \$20,400,000 the first year and \$20,400,000 the second year from the general fund and \$1,107,194 the first year and \$1,107,194 the second year from nongeneral funds is provided to increase the minimum Supplemental Nutrition Assistance Program (SNAP) benefits to \$50 for individuals 60 years and older, beginning July 1, 2024."

Explanation:

(This amendment provides \$20.4 million each year from the general fund and \$1.1 million each year from nongeneral funds to provide additional Supplemental Nutrition Assistance Program (SNAP) benefits to seniors 60 years and older who were most impacted by a drastic decrease in SNAP benefits in March 2023 due to the end of the public health emergency. This funding provides additional SNAP benefits beginning July 1, 2024, by increasing the minimum SNAP benefits to \$50 for individuals 60 years and older.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 328 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$14,500,000

\$14,500,000 GF

Language:

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, line 24, strike "\$62,727,762" and insert "\$77,227,762".

Page 390, after line 54, insert:

"4. Effective July 1, 2024, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, the rate that is also applied to approved adult foster care homes, unless modified as indicated above. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight. The Department of Planning and Budget is authorized to transfer available general funds in this Item, if such funding is not required to fund the Auxiliary Grant Rate increase, to cover any increase in Medicaid costs that results from the rate change."

Explanation:

(This amendment adds \$14.5 million each year from the general fund to increase the Auxiliary Grant Rate for assisted living facilities from \$2,079 per month to \$2,500 per month. The state provides 80 percent of the funding for this program while the localities provide 20 percent. The local share would be \$3.3 million per year. This is a recommendation of the Joint Commission on Health Care.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 329 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$893,352

\$893,352 GF

Language:

Page 391, line 33, strike "\$311,181,313" and insert "\$312,074,665".

Page 391, line 33, strike "\$311,181,313" and insert "\$312,074,665".

Page 394, after line 2, insert:

"V. Out of this appropriation, \$893,352 the first year and \$893,352 the second year from the general fund shall be provided to support paid internships and career and technical job coaches for older youth in foster care."

Explanation:

(This amendment provides \$893,352 each year from the general fund to the Department of Social Services to support paid internships and career and technical job coaches for older youth in foster care. Funding would support six months of paid internships for youth, job/career and technical education coaches for youth, and a business/vocational manager to develop and maintain appropriate business relationships for the interns.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 329 #6s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$425,750

\$425,750 GF

Language:

Page 391, line 33, strike "\$311,181,313" and insert "\$311,607,063".

Page 391, line 33, strike "\$311,181,313" and insert "\$311,607,063".

Page 394, after line 2, insert:

"V. Out of this appropriation, \$425,750 the first year and \$425,750 the second year from the general fund shall be provided to expand the existing program to find relative and fictive kin for youth in foster care."

Explanation:

(This amendment provides \$425,750 each year from the general fund to the Department of Social Services to expand the existing program to find relative and fictive kin for youth in foster care. Current program eligibility is for youth aged 12-to-17 who are placed in congregate care or who have been in foster care for 12 months or more and are not placed with kinship foster parents. Additional funding will allow any child who is placed in foster care to be eligible for kinship finding.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 331 #6s

Co-Patron(s): Salim, Subramanyam

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$2,500,000

\$2,500,000 GF

Language:

Page 394, line 26, strike "\$63,090,789" and insert "\$65,590,789".

Page 394, line 26, strike "\$61,965,789" and insert "\$64,465,789".

Page 398, after line 40, insert:

"X. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund shall be provided to the Department of Social Services to administer grants for state agencies to facilitate and improve language access."

Explanation:

(This amendment provides \$2.5 million each year from the general fund for the Department of Social Services to administer grants for state agencies to facilitate and improve language access.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 339 #1s

Health and Human Resources

FY24-25

FY25-26

Department for the Blind and Vision
Impaired

\$250,000

\$250,000 GF

Language:

Page 403, line 10, strike "\$1,425,674" and insert "\$1,675,674".

Page 403, line 10, strike "\$1,425,674" and insert "\$1,675,674".

Page 403, line 15, strike the first "\$266,363", insert "\$516,363".

Page 403, line 15, strike the second "\$266,363", insert "\$516,363".

Explanation:

(This amendment provides \$250,000 each year from the general fund for radio reading services. There are five radio reading services in the Commonwealth that connect Virginians who are blind and vision impaired to information, news, community, and culture using technology and the human voice. Last year these programs grew by eight percent and need additional support to service those additional listeners and prepare for and reach more listeners as the population ages.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 359 #5s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$3,000,000

\$3,000,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$544,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$139,318,884".

Page 414, line 17, strike "\$10,947,091" and "\$10,947,091" and insert "\$13,947,091" and "\$13,947,091".

Page 414, line 21, strike "\$9,809,091" and "\$9,809,091" and insert "\$12,809,091" and "\$12,809,091".

Explanation:

(This amendment provides \$3.0 million GF each year to increase administration and operating funds for the 47 Soil and Water Conservation Districts.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 365 #1s

Co-Patron(s): Bagby

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$100,000,000

\$100,000,000 GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$261,281,448".

Page 423, line 1, strike "\$76,031,448" and insert "\$176,031,448".

Page 424, line 49, strike "\$50,000,000" and insert "\$150,000,000".

Page 424, line 49, after "year" insert "and \$100,000,000 the second year"

Explanation:

(This amendment provides \$100.0 million GF each year for the City of Richmond Combined Sewer Overflow project.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 390 #9s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 278, which establishes the Virginia Abortion Care and Gender-Affirming Health Care Protection Act.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 390 #15s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 280, which relates to medical aid in dying.)

Chief Patron: Hashmi

Item 415 #2s

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 469, after line 40, insert:

"R. The department shall deposit to the general fund an amount estimated at \$100,000 the first year and \$100,000 the second year resulting from fees generated by criminal background checks of prospective licensees collected pursuant to implementation of the social work interstate licensure compact."

Explanation:

(This amendment provides language directing the Virginia State Police to deposit to the general fund criminal background check fee collections resulting from Senate Bill 239, which authorizes Virginia to become a signatory to the Social Work Licensure Compact. Fee collections are estimated at \$100,000 each year.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 426 #5s

Transportation	FY24-25	FY25-26	
Department of Motor Vehicles	\$100,000	\$100,000	GF

Language:

Page 478, line 44, strike "\$230,505,286" and insert "\$230,605,286".

Page 478, line 44, strike "\$230,505,286" and insert "\$230,605,286".

Page 480, after line 48, insert:

"P. Out of the amounts in this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the Department to conduct a multi-media campaign to increase child safety through awareness of the importance of properly securing children in car seats prior to departure and ensuring removal of children at arrival."

Explanation:

(This amendment provides \$100,000 each year from the general fund to support a media campaign to reduce injuries and deaths of children in cars in the Commonwealth by generating significant awareness of the importance properly securing a child in a car seat prior to departure and ensuring removal of the child from a car seat on arrival.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 469 #1s

Co-Patron(s): Ebbin, VanValkenburg

Central Appropriations	FY24-25	FY25-26	
Central Appropriations	\$275,920,000	\$288,700,000	GF

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$360,008,011".

Page 509, line 12, strike "\$174,632,045" and insert "\$463,332,045".

Page 516, line 6, strike "one", and insert: "four percent on June 10, 2024 and four".

Page 517, strike line 45 through 47.

Page 518, strike lines 1 through 41.

Explanation:

(This amendment provides \$275.9 million the first year and \$288.7 million the second year from the general fund to provide a four percent salary increase for state and state-supported local employees in the first year and increases the salary increase of one percent proposed in the introduced budget to four percent in the second year. This amendment also eliminates the one percent bonus each year from the introduced budget, which offsets a portion of the salary increase.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 476 #7s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$200,000

\$200,000

GF

2.00

2.00

FTE

Language:

Page 526, line 20, strike "\$35,827,443" and insert "\$36,027,443".

Page 526, line 20, strike "\$35,827,443" and insert "\$36,027,443".

Explanation:

(This amendment provides \$200,000 each year from the general fund and two positions for the potential implementation costs of the State Corporation Commission from Senate Bill 276, which requires Dominion Energy Virginia and American Electric Power to implement an energy upgrade program by January 1, 2025.)

Chief Patron: Hashmi

Item 479 #1s

Independent Agencies

State Corporation Commission

Language

Language:

Page 527, after line 30, insert:

"E. The Bureau of Insurance shall request guidance from the Centers for Medicare and Medicaid Services on: (i) how nutritional counseling is defined as a preventive care benefit under the Patient Protection and Affordable Care Act, review the current definition of nutritional counseling in Virginia's Essential Health Benefit benchmark plan meets federal guidelines; and (ii) whether removing prior authorization for eating disorder services would be considered an expansion of services that would warrant a state-funded cost defrayal under the Patient Protection and Affordable Care Act. The Bureau of Insurance should report back findings to the Joint Commission on Health Care and the Health Insurance Reform Commission by September 1, 2024."

Explanation:

(This amendment is language only directing the Bureau of Insurance to seek clarity from the Centers for Medicare and Medicaid Services on two service provisions related to nutritional counseling and eating disorder services within Virginia's essential health benefits benchmark plan and report back. This is a recommendation of the Joint Commission on Health Care.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item C-48 #1s

Central Appropriations	FY24-25	FY25-26
Central Capital Outlay	\$250,000	\$0 GF

Language:

Page 554, line 51, strike "\$26,623,000" and insert "\$26,873,000".

Page 555, after line 37, insert:

"H. The Science Museum of Virginia is authorized to begin pre-planning for the renovation and reallocation of space at the Science Museum. The Museum shall be funded \$250,000 from the Central Capital Planning Fund for the pre-planning to study the conversion of office space into exhibition space and conversion of the Garner Gallery and Dome Plaza space to host a food service and catering area."

Explanation:

(This amendment provides \$250,000 GF the first year for the Science Museum of Virginia to conduct pre-planning for the renovation and reallocation of interior space. In lieu of constructing a new building, the Science Museum is seeking infrastructure improvements to convert office space on the third level into exhibition space, as well as converting the Garner Gallery and Dome Plaza into a food service and catering area.)

Chief Patron: Hashmi

Item 4-14 #2s

Effective Date

Language

Language:

Page 652, after line 33, insert:

"10. That § 58.1-3215 of the Code of Virginia is amended and reenacted as follows:

§ 58.1-3215. Effective date; change in circumstances.

A. An exemption or deferral enacted pursuant to § 58.1-3210 or 58.1-3211.1 may be granted for any year following the date that the qualifying individual occupying such dwelling and owning title or partial title thereto reaches the age of 65 years or for any year following the date the disability occurred. Changes in income, financial worth, ownership of property or other factors occurring during the taxable year for which an affidavit is filed and having the effect of exceeding or violating the limitations and conditions provided by county, city or town ordinance shall nullify any exemption or deferral for the remainder of the current taxable year and the taxable year immediately following. However, any locality may by ordinance provide a prorated exemption or deferral for the portion of the taxable year during which the taxpayer qualified for such exemption or deferral.

B. An ordinance enacted pursuant to this article may provide that a change in ownership to a spouse or a nonqualifying individual, when such change resulted solely from the death of the qualifying individual, or a sale of such property shall result in a prorated exemption or deferral for the then current taxable year. The proceeds of the sale which would result in the prorated exemption or deferral shall not be included in the computation of net worth or income as provided in subsection A. Such prorated portion shall be determined by multiplying the amount of the exemption or deferral by a fraction wherein the number of complete months of the year such property was properly eligible for such exemption or deferral is the numerator and the number 12 is the denominator.

C. An ordinance enacted pursuant to this article may provide that an individual who does not qualify for the exemption or deferral under this article based upon the previous year's income limitations and financial worth limitations, may nonetheless qualify for the current year by filing an affidavit that clearly shows a substantial change of circumstances, that was not volitional on the part of the individual to become eligible for the exemption or deferral, and will result in income and financial worth levels that are within the limitations of the ordinance. The ordinance may impose additional conditions and require other information under this

Request to Amend SB 30, as Introduced

subsection. The locality may prorate the exemption or deferral from the date the affidavit is submitted or any other date.

Any exemption or deferral under this subsection ~~must~~ *may* be conditioned upon the individual filing another affidavit after the end of the year in which the exemption or deferral was granted, within a period of time specified by the locality, showing that the actual income and financial worth levels were within the limitations set by the ordinance. If the actual income and financial worth levels ~~exceeded the~~ *were within the* limitations set by the ordinance, the locality may apply any exemption or deferral ~~shall be nullified for the current~~ *to all eligible* taxable year years and the taxable year immediately following."

Page 652, line 34, strike "10" and insert "11".

Page 652, line 35, strike "11" and insert "12".

Page 652, line 36, strike "12" and insert "13".

Page 652, line 36, strike "and".

Page 652, line 36, after "ninth" insert "and tenth".

Page 652, line 38, strike "13" and insert "14".

Explanation:

(This amendment codifies through an additional enactment that localities may retroactively enroll eligible individuals into the tax exemption program for the elderly and handicapped for all applicable years in which the individual is deemed eligible after following a locality's given eligibility processes and requirements).

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 0 #6s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,096,386,852	\$29,621,902,918	\$57,718,289,770
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"

Explanation:

(This amendment accompanies Senate Bill 419 establishing the Family Caregiver Tax Credit. This amendment reduces the general fund revenue estimate by \$25.0 million each year as preliminary estimate of the credits impact. The actual impact is to be determined.)

Chief Patron: Head

Item 101 #4s

Commerce and Trade

Economic Development Incentive Payments

Language

Language:

Page 95, line 21, after "C." insert "1."

Page 95, after line 28, insert:

"2. Notwithstanding the provisions of § 2.2-5102.1, Code of Virginia, the "Governor's Motion Picture Opportunity Fund" shall be renamed "The Governor's Major Entertainment Opportunity Fund."

Explanation:

(This language-only amendment renames the "Governor's Motion Picture Opportunity Fund" to "The Governor's Major Entertainment Opportunity Fund.")

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 113 #2s

Commerce and Trade

FY24-25

FY25-26

Virginia Economic Development
Partnership

\$200,000

\$0 GF

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$54,401,862".

Page 113, after line 3, insert:

"Q. Out of this appropriation, \$200,000 the first year from the general fund is provided to conduct a study to evaluate the economic benefit and potential costs of increasing capacity at the Roanoke Airport."

Explanation:

(This amendment provides \$200,000 GF the first year to conduct a study to evaluate the benefits and costs of increasing capacity at the Roanoke Airport.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 117 #10s

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 125, after line 44, insert:

"S. Pursuant to § 22.1-225.1 of the Code of Virginia, the Department of Education shall authorize Goodwill Industries of the Valleys to award high school diplomas through the Excel Center."

Explanation:

(This amendment provides language that allows Goodwill Industries of the Valleys to award high school diplomas pursuant to Virginia Code § 22.1-225.1.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 124 #22s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$5,400,000

\$0 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$94,463,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$5,400,000 in the first year from the general fund is provided to construct and equip Goodwill Industries of the Valley's Excel Center."

Explanation:

(This amendment provides \$5.4 million GF the first year to construct and equip Goodwill Industries of the Valley's Excel Center.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 124 #42s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$3,750,000

\$3,750,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$92,813,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$92,058,467".

Page 143, after line 51, insert:

"SS. 1. Out of this appropriation, \$3,750,000 the first year and \$3,750,000 the second year from the general fund is appropriated to establish the Virginia Health Care Career & Technical Training and Education Fund (the Fund). The Fund shall be available to Jointly Operated Regional Career & Technical Education Centers to increase their capacity to provide health and health science training and education to Virginia public high school students. Jointly Operated Regional Career & Technical Education centers may use these funds for capital improvements, faculty positions, or educational equipment to provide training for students seeking health profession credentials upon graduation from high school.

2. The Department shall administer the Fund and shall submit an annual report that includes the number of graduates who receive health science credentials and other relevant outcome data to the Secretaries of Health and Human Resources, Education, and Labor; the Chairs of the House Committees on Health and Human Services, Education, and Labor and Commerce, Appropriations; and the Chairs of Senate Committees on Education and Health, Commerce and Labor, and Finance and Appropriations."

Explanation:

(This amendment provides \$3.8 million GF to establish the Virginia Health Care Career & Technical Training and Education Fund (the Fund). to support health and health science training and education to public high school students.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 124 #46s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$20,000,000

\$0 NGF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$109,063,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$20,000,000 the first year from nongeneral funds is provided to complete the replacement of Roanoke County Career and Technical Education facility."

Explanation:

(This amendment provides \$20.0 million NGF the first year to complete the replacement of the existing Roanoke CTE facility built in 1964. This enhancement to the planned Roanoke County CTE facility will have the potential to serve students beyond Roanoke County including the City of Salem and Botetourt County. The source of the NGF money is not specified.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 124 #54s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$20,000,000

\$0 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$109,063,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$20,000,000 in the first year from the general fund is provided to Roanoke County to match \$80,000,000 local funds to complete the replacement of the existing Career and Technical Education facility."

Explanation:

(This amendment provides \$20,000,000 GF in the first year to match \$80,000,000 local funds to complete the replacement of the existing Career and Technical Education (CTE) facility built in 1964. This enhancement to the planned Roanoke County CTE facility will have the potential to serve students beyond Roanoke County, including the City of Salem and Botetourt County.)

Chief Patron: Head

Item 132 #11s

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 191, line 16, strike "at a level equivalent to the Tuition Assistance Grant undergraduate award".

Page 191, line 21, strike "for the programmatic administration of the this program."

Page 191, lines 22-25, strike and insert:

"3. General fund appropriations provided under this contract may include financial incentives for the participating students at Mary Baldwin University in the Virginia Women's Institute for Leadership Program and funds to support programmatic and financial administration. Virginia Women's Institute for Leadership at Mary Baldwin University students shall receive Tuition Assistance Grants so long as they meet program eligibility."

Page 191, line 26, strike "September" and insert "October".

Explanation:

(This amendment allows eligible Virginia cadets of the Virginia Women's Institute for Leadership at Mary Baldwin University to access the Virginia Tuition Assistance Grant directly and clarifies that funds may be used for both financial incentives to students and programmatic and financial administration. It also changes the reporting requirements for Mary Baldwin from September to October 1 of each year.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 214 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Polytechnic Institute and
State University

\$702,152

\$1,404,304 GF

Language:

Page 253, line 44, strike "\$3,649,074" and insert "\$4,351,226".

Page 253, line 44, strike "\$3,649,074" and insert "\$5,053,378".

Explanation:

(This amendment provides \$702,152 GF the first year and \$1.4 million GF the second year for critically needed support for the University's cadets to address increased program costs and to appropriately staff the program. It increases funding to address increased competition with other senior military institutions and to meet their growing needs with the aim to operate the Virginia Tech Corps of Cadets at a full capacity of 1,400 cadets. The UMA program appropriation is utilized to address costs specific to the operation of a military system, including: uniform and equipment costs, personnel and non-personnel costs related to operating the military system, and student recruitment costs.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 236 #1s

Education: Higher Education

FY24-25

FY25-26

Roanoke Higher Education Authority

\$168,519

\$168,519 GF

Language:

Page 265, line 12, strike "\$2,443,652" and insert "\$2,612,171".

Page 265, line 12, strike "\$2,443,652" and insert "\$2,612,171".

Explanation:

(This provides ongoing funding of \$168,519 each year from the general fund to provide salary and benefits to hire a full-time Career and Workforce Training Coordinator and cover basic operating costs.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 236 #2s

Education: Higher Education

FY24-25

FY25-26

Roanoke Higher Education Authority

\$127,665

\$127,665 GF

Language:

Page 265, line 12, strike "\$2,443,652" and insert "\$2,571,317".

Page 265, line 12, strike "\$2,443,652" and insert "\$2,571,317".

Explanation:

(This amendment provides \$127,665 each year from the general fund to align the Roanoke Higher Education Center's salaries with the region's market and to match relevant places of work. This additional funding is needed to attract and retain quality employees, meet the goals of the RHEC strategic plan, and fulfill the mission to provide educational and training opportunities to the citizens of the Roanoke region. As an authority, RHEC does not receive funding from the state for salary increases.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 236 #3s

Education: Higher Education

FY24-25

FY25-26

Roanoke Higher Education Authority

\$75,000

\$0 GF

Language:

Page 265, line 12, strike "\$2,443,652" and insert "\$2,518,652".

Explanation:

(This amendment provides one-time funding of \$75,000 the first year from the general fund to conduct a needs assessment for the information needed to establish a Workforce Academy.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 241.1 #1s

Education: Other Education

FY24-25

FY25-26

Virginia Museum of Transportation

\$1,000,000

\$1,000,000 GF

Language:

Page 270, after line 36, insert:

"§ 1-81.10 Virginia Museum of Transportation (926)

241.1 Museum and Cultural Services (14500)

\$1,000,000

\$1,000,000

Fund Sources:

General

\$1,000,000

\$1,000,000 "

Explanation:

(This amendment provides \$1.0 million GF each year to establish the Virginia Museum of Transportation as a state agency. This amendment is a companion to SB 418, which creates the Virginia Museum of Transportation.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 271 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$500,000

\$500,000 GF

Language:

Page 299, line 43, strike "\$20,757,021" and insert "\$21,257,021".

Page 299, line 43, strike "\$20,757,021" and insert "\$21,257,021".

Page 301, after line 48, insert:

"I.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to the Virginia Department of Health to establish a Physician Assistant Preceptor Incentive Program. The department shall collaborate with the State Council of Higher Education for Virginia, the Virginia Academy of Physician Assistants, and other relevant stakeholders on a physician assistant student preceptor grant program. The program shall offer up to a \$1,000 incentive for any Virginia licensed physician, physician assistant, licensed practical nurse, or advanced practice registered nurse (APRN), or registered nurse who, in conjunction with a licensed and accredited Virginia public or private not-for-profit school that offers a physician assistant program, provides an appropriate clinical education rotation, which is certified as having been completed by the school. The amount of the incentive may be adjusted based on the actual number of hours completed during the clinical education rotation.
2. The Virginia Health Workforce Development Authority shall develop the process for the consideration of requests for funding from the Physician Assistant Preceptor Incentive Program."

Explanation:

(This amendment provides \$500,000 each year from the general fund to the Virginia Department of Health to establish a Physician Assistant Preceptor Incentive Program. The program will offer up to a \$1,000 incentive for any Virginia licensed physician, physician assistant, licensed practical nurse, or advanced practice registered nurse, or registered nurse who, in conjunction with a licensed and accredited Virginia public or private not-for-profit school that offers a physician assistant program, provides an appropriate clinical education rotation, which is certified as having been completed by the school. The amount of the incentive may be adjusted based on the actual number of hours completed during the clinical education rotation.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 280 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,971,526

\$0 GF

Language:

Page 314, line 36, strike "\$138,936,004" and insert "\$140,907,530".

Page 315, after line 15, insert:

"G. Out of this appropriation, \$1,971,526 the first year from the general fund shall be provided to the Craig County-New Castle Public Service Authority (PSA) for refurbishing an existing water tower and for the construction of a new water tower for the Craig County-New Castle PSA."

Explanation:

(This amendment provides \$2.0 million the first year from the general fund for refurbishing the existing water tower of the Craig County-New Castle Public Service Authority (PSA) and for the construction of a new water tower for the Craig County-New Castle PSA.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 280 #6s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$1,971,526

\$0 NGF

Language:

Page 314, line 36, strike "\$138,936,004" and insert "\$140,907,530".

Explanation:

(This amendment provides \$2.0 million from non-general fund monies, if available, for refurbishing the existing water tower of the Craig County-New Castle Public Service Authority and for the construction of a new water tower for the Craig County-New Castle Public Service Authority.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 288 #30s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$178,416,121
\$203,738,885

\$178,416,121 GF
\$203,738,885 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,713,364,178".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$25,261,193,638".

Page 342, after line 25, insert:

"3. Effective July 1, 2024, the Department of Medical Assistance Services shall increase the rates for agency-directed personal care, respite and companion services in the home and community-based services provided through Medicaid waiver programs to \$33.89 per hour in Northern Virginia and \$31.21 per hour in the rest of the state. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$178.4 million from the general fund and \$203.7 million from nongeneral funds each year to increase agency-directed personal care, respite, and companion services rates to \$33.89 per hour in Northern Virginia and \$31.21 per hour in the rest of the state, based on assumptions used in the Burns & Associates Rates Model developed for the Department of Behavioral Health and Developmental Services in 2021. It will provide funds for competitive wages, address wage compression created by minimum wage increases, and address rising costs for personal care providers employed by agencies.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 292 #4s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 350, after line 15, insert:

"g. The forecast shall include the impact of minimum wage increases on the program."

Explanation:

(This amendment directs the Department of Medical Assistance Services to include the impact of any minimum wage increases in the annual forecasting process for the Medicaid program.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 319 #6s

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$2,000,000

\$2,000,000 GF

Language:

Page 382, line 48, strike "\$9,432,897" and insert "\$11,432,897".

Page 382, line 48, strike "\$9,432,897" and insert "\$11,432,897".

Page 383, after line 39, insert:

"H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be provided for the Department for Aging and Rehabilitative Services to establish and maintain a central registry for Adult Protective Services."

Explanation:

(This amendment provides \$2.0 million each year from the general fund for the associated fiscal impact of Senate Bill 417 which creates a central registry for Adult Protective Services. The central registry will contain substantiated reports on adult abuse, neglect, and exploitation.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 371 #11s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$500,000

\$500,000 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,377,427".

Page 427, line 28, strike "\$13,877,427" and insert "\$14,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from the general fund is provided to the City of Roanoke for improvements at the Virginia Museum of Transportation."

Explanation:

(This amendment provides \$500,000 GF each year for the Virginia Museum of Transportation in Roanoke.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 394 #7s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$94,750

\$94,750 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$224,088,416".

Page 447, line 6, strike "\$227,893,666" and insert "\$227,988,416".

Explanation:

(This amendment provides \$94,750 GF each year for a full-time, state-supported local employee to expand pretrial services to Botetourt and Alleghany Counties.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item 469 #4s

Central Appropriations

Central Appropriations

Language

Language:

Page 517, line 28, after "employees", insert "of state-funded brain injury programs,".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to add state-funded brain injury programs to the language that defines state-supported local employees for the purposes of state salary actions. The funding is to reflect the costs of the one percent salary action included in the introduced budget by adding this new group of employees. Currently, the following employees are designated as state-supported: Community Services Boards, Centers for Independent Living, secure detentions centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and Comprehensive Community Corrections Act employees, and local health department where a memorandum of understanding exists within the Virginia Department of Health.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item C-51 #2s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 557, after line 53, insert:

"942 Virginia Museum of Natural History Construct satellite facility in Waynesboro, Virginia".

Explanation:

(This amendment provides general fund to construct the Waynesboro Campus of the Virginia Museum of Natural History under the 2024 State Agency Capital Account Pool. This project has been authorized for detailed planning.)

Request to Amend SB 30, as Introduced

Chief Patron: Head

Item C-51 #3s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 557, after line 53, insert:

"942 Virginia Museum of Natural History Construct satellite facility in Waynesboro, Virginia".

Explanation:

(This amendment provides VPBA tax-supported bond proceeds to construct the Waynesboro Campus of the Virginia Museum of Natural History under the 2024 State Agency Capital Account Pool. This project has been authorized for detailed planning.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item 0 #21s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,114,386,852	\$29,639,902,918	\$57,754,289,770
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"

Explanation:

(This amendment accompanies Senate Bill 310, which creates a \$4,000, nonrefundable tax credit beginning in taxable year 2024 for an individual or married filer who, during the taxable year, finalize a legal nonfamily adoption. The amendment reduces general fund revenue by \$7.0 million each year as a placeholder. The actual revenue impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item 60 #10s

Co-Patron(s): Craig

Administration

FY24-25

FY25-26

Compensation Board

\$10,239,616

\$11,272,270 GF

Language:

Page 50, line 28, strike "\$649,885,072" and insert "\$660,124,688".

Page 50, line 28, strike "\$641,385,072" and insert "\$652,657,342".

Explanation:

(This amendment provides \$10.2 million GF the first year and \$11.3 million GF the second year to increase the state-funded portion of salaries for law enforcement certified deputy sheriffs by an additional ten percent to improve recruitment and retention.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item 130 #3s

Co-Patron(s): Hashmi

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 187, strike lines 36-43 and insert:

"4. To be eligible for a fall or full-year award out of this appropriation, a student's application must have been received by a participating independent college or by SCHEV by September 15. Returning students who received the award in the previous year will be prioritized. Applications for a fall or full-year award received after September 15 but no later than October 1 will be held for consideration if funds are available and returning student awards have been made. Applications for spring semester only awards must be received by December 1 and will be considered only if funds remain."

Explanation:

(This amendment changes several deadlines related to the Tuition Assistance Grant program from July 31 to September 15.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item 130 #4s

Co-Patron(s): Hashmi

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 187, line 33, after last sentence, insert:

"Upon consultation with and approval from SCHEV, private institutions which participate in this program may develop and distribute the Tuition Assistance Grant application form for electronic administration."

Page 188, strike lines 5-14.

Explanation:

(This amendment removes language in the introduced budget that allows up to \$2.0 million of unexpended balances from the Tuition Assistance Grant program to be used by SCHEV to study and implement an online system to apply for awards. It adds language that permits institutions participating in the program to develop and distribute an electronic application. The desire is to restore the \$2.0 million in TAG funding for creation of an online application and instead let eligible institutions create an online process with SCHEV's consultation. This allows funds to support student aid.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item 261 #1s

Finance

FY24-25

FY25-26

Department of the Treasury

\$2,000,000

\$2,000,000 GF

Language:

Page 284, line 23, strike "\$64,212,631" and insert "\$66,212,631".

Page 284, line 23, strike "\$65,212,631" and insert "\$67,212,631".

Explanation:

(This amendment provides \$2.0 million each year from the general fund for costs to support Senate Bill 533, which permits the parents of qualified students to apply for a one-year, renewable Education Excellence for All Savings Account that consists of an amount that is equivalent to a certain percentage of all applicable annual Standards of Quality per pupil state funds appropriated for public school purposes and apportioned to the school division in which the qualified student resides.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item 288 #24s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$7,410,899
\$9,849,807

\$7,419,979 GF
\$9,840,728 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,348,469,878".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,896,299,339".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall set the reimbursement rate to 100 percent of the Medicare rural rates or 100 percent of non-rural rates if a rural rate does not exist for specific Durable Medical Equipment (DME) products, including enteral products and supplies and including those listed in the following categories in the DMAS fee schedule as Feeding Pumps, Nutritional Supplements, Feeding Kits and Tubes, Enteral/Parenteral Pumps, Nutrition Kits/Feeding Tubes, Nutritional Supplements, Apnea Monitors, Respiratory/Oxygen/Ventilators. DMAS shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$7.0 million from the general fund each year and a like amount of federal matching funds to increase the reimbursement rate to 100 percent of the Medicare rural rates or 100 percent of non-rural rates if a rural rate does not exist for specific Durable Medical Equipment products, including those enteral products and supplies, including those listed in the following categories in the DMAS fee schedule as Feeding Pumps, Nutritional Supplements, Feeding Kits and Tubes, Enteral/Parenteral Pumps, Nutrition Kits/Feeding Tubes, Nutritional Supplements, Apnea Monitors, Respiratory/Oxygen/Ventilators.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item 288 #25s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$454,326
\$493,717

\$454,326 GF
\$493,717 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,157,215".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,986,675".

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall amend the Developmental Disability waivers for the Community Living, the Family and Individual Support, and the Building Independence DD waivers to allow for the Ticket to Work and Work Incentives Improvement Act as an allowable category for the waivers and to amend the Medicaid Works program to expand the initial enrollment from the current 138 percent of the poverty level to 200 percent of the poverty level."

Explanation:

(This amendment adds \$454,326 from the general fund and \$493,717 from nongeneral funds each year to amend the Medicaid Developmental Disability Waiver programs to allow for the Ticket to Work and Work Incentives Improvement Act as an allowable category for the waivers and to amend the Medicaid Works program to expand the initial enrollment from the current 138 percent of the poverty level 200 percent of the poverty level. This will enable individuals on the waiver to work without being at risk of losing Medicaid benefits.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item 288 #27s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$8,500
\$8,500

\$8,500 GF
\$8,500 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,226,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,055,632".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall increase the rates for peer monitoring consistent with the most recent rate study by Burns & Associates."

Explanation:

(This amendment provides \$8,500 from the general fund and \$8,500 from nongeneral funds each year to increase the rate for Peer Mentoring services in fiscal year 2025, in accordance with the 2021 Burns & Associates rate report.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item 314 #3s

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$2,500,000

\$2,500,000 GF

Language:

Page 377, line 42, strike "\$107,095,959" and insert "\$109,595,959".

Page 377, line 42, strike "\$107,095,959" and insert "\$109,595,959".

Page 379, line 23, strike the first "\$7,746,719" and insert "\$10,246,719".

Page 379, line 23, strike the second "\$7,746,719" and insert "\$10,246,719".

Page 379, after line 39, insert:

"5. Of this amount, \$2,500,000 the first year and \$2,500,000 the second year from the general fund shall be provided to strengthen and expand the existing state-contracted safety net brain injury services system by increasing the numbers of case managers, clubhouse staff, clinical professional staff and/or program support staff."

Page 379, line 40, strike "5" and insert "6".

Page 379, line 43, strike "6" and insert "7".

Explanation:

(This amendment provides \$2.5 million each year from the general fund to strengthen and expand the existing state-contracted safety net brain injury services system by increasing the numbers of case managers, clubhouse staff, clinical professional staff and/or program support staff. Programs have waiting lists for services and programs struggle to meet existing demands from this challenging population that requires specialized support.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item 360 #2s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$415,000

\$0 GF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$101,126,089".

Page 419, after line 26, insert:

"N. Out of the appropriation in this Item, \$415,000 the first year from the general fund is provided to Brunswick County for completion of the first phase of the Herman Road Lake Gaston Day Use Area."

Explanation:

(This amendment provides \$415,000 GF the first year to Brunswick County for completion of the first phase of the Herman Road Lake Gaston Day Use area on Lake Gaston in Brunswick County. The establishment of the Day Use area on Lake Gaston will spur future economic development opportunities and increase tourism by expanding upon outdoor recreation in providing public access to Lake Gaston in Brunswick County which is currently limited.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item 369 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Wildlife Resources

\$1,250,000

\$0 GF

Language:

Page 426, line 24, strike "\$13,145,586" and insert "\$14,395,586".

Explanation:

(This amendment provides \$1,250,000 from the general fund in the first year to the City of Suffolk for a boat ramp facility on the Nansemond River. The city purchased property to provide additional access to the Nansemond River, and support is need to enhance the entrance, provide right-of-way for trucks with boat trailers and channel dredging.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item 371 #15s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$100,000

\$0 GF

Language:

Page 427, line 27, strike "\$54,877,427" and insert "\$54,977,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$100,000 the first year from the general fund is provided to the County of Brunswick for the conservation and restoration of Saint Paul's College Museum and Archives."

Explanation:

(This amendment provides \$100,000 GF the first year to Brunswick County to support the efforts of the James Solomon Russell – Saint Paul’s College Museum and Archives restoration projects that are needed to preserve the photographs, papers, records, and other artifacts in the museum’s collection.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item 438 #3s

Transportation

FY24-25

FY25-26

Department of Transportation

\$2,021,664

\$11,740,313 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,021,359,512".

Page 486, line 31, strike "\$3,599,507,188" and insert "\$3,611,247,501".

Page 488, after line 22, insert:

"N. Out of this appropriation, \$2,021,664 the first year and \$11,740,313 the second year from the general fund is provided to support the Liberty Road Extension in Greenville County."

Explanation:

(This amendment provides \$2.0 million GF the first year and \$11.7 million GF the second year for an extension to Liberty Road in Greenville County. The extension will allow for dual access to existing homes and businesses.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item 484 #4s

Co-Patron(s): Craig

Independent Agencies	FY24-25	FY25-26	
Virginia Retirement System	\$140,000	\$140,000	GF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,251,353".

Page 530, line 2, strike "\$22,961,363" and insert "\$23,101,363".

Explanation:

(This amendment provides \$140,000 each year from nongeneral funds for the potential impact of Senate Bill 328, which allows local governments to provide enhanced retirement benefits for hazardous duty service to full-time salaried 911 dispatchers. The bill provides that such enhanced retirement benefits apply only to service earned as a full-time salaried 911 dispatcher on or after July 1, 2025, but allows an employer to provide such enhanced retirement benefits for service earned as a full-time salaried 911 dispatcher before July 1, 2025, in addition to service earned on or after that date. The bill has a delayed effective date of July 1, 2025.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item 486 #2s

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$50,000

\$0 NGF

Language:

Page 531, line 32, strike "\$62,568,586" and insert "\$62,618,586".

Explanation:

(This amendment provides \$50,000 the first year from nongeneral funds for the administrative costs to include the Fort Barfoot Fire Department in Blackstone, Virginia as part of the Virginia Law Officers' Retirement System. Working for the the Department of Defense and Department of Military Affairs, they are the only fire department in the Commonwealth operated by state employees. This makes the fire department unique as other departments in the Commonwealth are local employees, federal employees, or contract employees. Firefighters in the Commonwealth receive some form of Hazardous Duty Retirement.)

Request to Amend SB 30, as Introduced

Chief Patron: Jordan

Item C-16.10 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$600,000

\$0 GF

Language:

Page 545, after line 26, insert:

"C-16.10 Planning: Workforce Trades and
Innovation Center at Paul D. Camp Community
College

\$600,000

\$0

Fund Sources:

General

\$600,000

\$0 "

Explanation:

(This amendment provides \$600,000 GF the first year to Paul D. Camp Community College to partner with the City of Suffolk to develop a 15,000-square-foot Workforce Trades and Innovation Center to strengthen the talent pipeline for the maritime, infrastructure, logistics/warehousing, and other skilled trade-dependent industries.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 4 #1s

Legislative Department

FY24-25

FY25-26

Division of Capitol Police

\$1,546,432

\$1,546,432 GF

Language:

Page 14, line 20, strike "\$16,332,429" and insert "\$17,878,861".

Page 14, line 20, strike "\$16,332,429" and insert "\$17,878,861".

Explanation:

(This amendment provides \$1.5 million from the general fund each year to address salary compression issues, ensuring a competitive starting salary, and other compensation enhancements for the Division of Capitol Police.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 6 #2s

Legislative Department

FY24-25

FY25-26

Division of Legislative Services

2.00

2.00 FTE

Language:

Explanation:

(This amendment increases the position level for the Division of Legislative (DLS), which is statutorily responsible for providing staff support to the Joint Commission on Technology and Science (JCOTS). Legislation has been introduced to authorize JCOTS to hire its own staff. Currently, the Appropriation Act for the Legislative Department provides JCOTS with two positions, which DLS is using to support JCOTS.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 33 #1s

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$900,000

\$0 GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$121,942,361".

Explanation:

(This amendment provides "gap" funding of \$900,000 GF the first year for a project to expand the Newport News Circuit Court, adding two courtrooms. The bulk of the project (\$5.5 million) is funded by the City's capital improvement plan. The goal of the expansion is to address increased caseloads, with the number of jurors having increased 267 percent between 2021 and 2023.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 63 #1s

Administration

FY24-25

FY25-26

Compensation Board

\$2,394,721

\$2,612,423 GF

Language:

Page 57, line 36, strike "\$27,235,570" and insert "\$29,630,291".

Page 57, line 36, strike "\$27,235,570" and insert "\$29,847,993".

Explanation:

(This amendment provides \$2.4 million GF the first year and \$2.6 million GF the second year to increase salaries for Compensation Board-funded Commissioner of the Revenue positions, with the goal of establishing parity circuit court clerks' offices and improving recruitment and retention. The amendment would increase base salaries between 2.3 percent (Pay Band 8) and 46.8 percent (Pay Band 1), effective July 1, 2024. Lower tier positions currently earn as low as \$26,646 annually.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 63 #2s

Administration

FY24-25

FY25-26

Compensation Board

\$1,637,689

\$1,786,570 GF

Language:

Page 57, line 36, strike "\$27,235,570" and insert "\$28,873,259".

Page 57, line 36, strike "\$27,235,570" and insert "\$29,022,140".

Page 58, strike lines 2-4.

Page 58, line 5, strike "40,000" and insert "0".

Explanation:

(This amendment provides \$1.6 million GF the first year and \$1.8 million GF the second year to consolidate the four lowest population brackets in the commission of the revenue salary table, providing the current salary for commissioners of the revenue in localities of 40,000 to 69,999 residents (\$104,310 annually) to all commissioners of the revenue in localities with less than 70,000 residents.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 66 #1s

Administration

FY24-25

FY25-26

Compensation Board

\$1,584,185

\$1,728,202 GF

Language:

Page 63, line 20, strike "\$27,395,833" and insert "\$28,980,018".

Page 63, line 20, strike "\$27,395,833" and insert "\$29,124,035".

Page 63, strike lines 36 through 38.

Page 63, line 39, strike "40,000" and insert "0".

Explanation:

(This amendment provides \$1.6 million GF the first year and \$1.7 million GF the second year to consolidate the four lowest population brackets in the treasurer principal office salary table, providing the current salary for treasurers in localities of 40,000 to 69,999 residents (\$104,310 annually) to all treasurers in localities with less than 70,000 residents.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 66 #2s

Administration

FY24-25

FY25-26

Compensation Board

\$1,840,017

\$2,007,291 GF

Language:

Page 63, line 20, strike "\$27,395,833" and insert "\$29,235,850".

Page 63, line 20, strike "\$27,395,833" and insert "\$29,403,124".

Explanation:

(This amendment provides \$1.8 million GF the first year and \$2.0 million GF the second year to increase salaries for Compensation Board-funded deputies and support personnel in treasurers' offices. The amendment would increase base salaries by between 2.3 percent (Pay Band 8) and 46.8 percent (Pay Band 1), similar to the percentage increases recently provided for circuit court clerks' offices.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 101 #8s

Commerce and Trade

FY24-25

FY25-26

Economic Development Incentive
Payments

\$40,000,000

\$0 GF

Language:

Page 94, line 20, strike "\$281,536,441" and insert "\$321,536,441".

Page 97, after line 27, insert:

"T. Out of this appropriation, \$40,000,000 the first year from the general fund is provided for the development of infrastructure to house and care for sailors residing when a ship is being built, overhauled, or otherwise in maintenance at a facility in Newport News. Newport News Economic Development Authority may coordinate with the United States Department of Navy on this project. The Director of the Department of Planning and Budget is authorized to transfer up to \$40.0 million or 10.0 percent of the total cost, whichever is less."

Explanation:

(This amendment provides an appropriation not to exceed \$40.0 million, or 10 percent of the cost, whichever is less, for infrastructure to house and care for sailors who reside in Newport News when a ship is being built, overhauled, or otherwise is in maintenance at a shipbuilding facility in Newport News. Newport News Economic Development Authority is directed to coordinate with the United States Department of Navy on this project.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 102 #1s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$2,700,000

\$2,700,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$299,950,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$299,950,885".

Page 99, after line 39, insert:

"M. Out of this appropriation, \$2,700,000 the first year and \$2,700,000 the second year from the general fund shall be provided to support the capacity of the Continuum of Care lead agencies in Virginia, including those that comprise the Balance of State Continuum of Care, as they serve persons at risk of or experiencing homelessness in their regions. The department shall provide these funds as grants in a formula determined by the department with input from stakeholders. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2025, and June 30, 2026, shall not revert to the general fund but shall be carried forward and reappropriated."

Explanation:

(This amendment provides \$2.7 million GF each year to Continuum of Care lead agencies to expand their organizational capacity to serve the growing population of Virginians at risk of or experiencing homelessness. This investment will translate to nearly \$100,000 for each of the 27 Continuum of Care lead agencies in the Commonwealth, and provide for programmatic and operational capacity to leverage local, federal, and private resources.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 103 #1s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$1,500,000

\$1,500,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$129,302,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$80,302,325".

Page 101, line 22, strike "\$7,000,000" and insert "\$8,500,000".

Page 101, line 22, strike "\$3,000,000" and insert "\$4,500,000".

Page 101, line 25, strike the first instance of "\$1,500,000" and insert "\$3,000,000".

Page 101, line 25, strike the second instance of "\$1,500,000" and insert "\$3,000,000".

Explanation:

(This amendment provides \$1.5 million GF each year to the cities of Newport News, Portsmouth, Norfolk, Richmond or Front Royal for Removal or Rehabilitation of Derelict Structures, specifically for removing, renovating or modernizing port-related buildings and facilities.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 112 #1s

Commerce and Trade

FY24-25

FY25-26

Fort Monroe Authority

\$358,053

\$358,053 GF

Language:

Page 110, line 26, strike "\$7,435,210" and insert "\$7,793,263".

Page 110, line 26, strike "\$7,382,557" and insert "\$7,740,610".

Page 110, line 30, strike "\$7,435,210" and insert "7,793,263".

Page 110, line 30, strike "7,382,557" and insert "7,740,610".

Explanation:

(This amendment provides \$358,053 each year from the general fund to the Fort Monroe Authority to compensate for a \$358,000 net increase in its utility invoices for electric, natural gas, water, and sewer service during FY 2023. The FMA is using its retained earnings to cover the increase until additional funding is provided.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 112 #2s

Commerce and Trade

FY24-25

FY25-26

Fort Monroe Authority

\$200,000

\$200,000

GF

Language:

Page 110, line 26, strike "\$7,435,210" and insert "\$7,635,210".

Page 110, line 26, strike "\$7,382,557" and insert "\$7,582,557".

Page 111, after line 2, insert:

"C. Out of this appropriation, \$200,000 the first year and \$200,000 the second shall be provided to address salary compression for new and existing employees."

Explanation:

(This amendment provides \$200,000 each year from the general fund to the Fort Monroe Authority for additional salary funding to be used to make starting salary adjustments in order to fill vacant budgeted positions and to make compression and equity adjusts for existing employees to reduce employee turnover.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 112 #3s

Commerce and Trade

FY24-25

FY25-26

Fort Monroe Authority

\$150,000

\$150,000 GF

Language:

Page 110, line 26, strike "\$7,435,210" and insert "\$7,585,210".

Page 110, line 26, strike "\$7,382,557" and insert "\$7,532,557".

Page 111, after line 2, insert:

"C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund shall be provided to support a grant administrator position to leverage capital project funding for infrastructure projects."

Explanation:

(This amendment provides \$150,000 each year from the general fund to the Fort Monroe Authority to recruit a grant administrator to leverage capital project funding for infrastructure repairs. The current staff do not have capacity to research grant opportunities, prepare grant applications, and manage grant reporting and compliance.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 113 #3s

Commerce and Trade

FY24-25

FY25-26

Virginia Economic Development
Partnership

\$50,000

\$50,000 GF

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$54,251,862".

Page 111, line 6, strike "\$54,701,862" and insert "\$54,751,862".

Explanation:

(This amendment provides \$50,000 from the general fund each year for the fiscal impact of SB 217, which establishes the Virginia Business Ready Expedited Permitting Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 114 #2s

Commerce and Trade

FY24-25

FY25-26

Virginia Tourism Authority

\$827,556

\$827,556 GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$26,792,485".

Page 113, line 8, strike "\$24,864,929" and insert "\$25,692,485".

Page 114, after line 37, insert:

"N. Out of the amounts in this Item, \$330,012 the first year and \$330,012 the second year from the general fund is provided to promote and advertise tourism in Virginia. These amounts include \$130,012 in the first year and \$130,012 in the second year for a partnership operated by the Virginia Association of Broadcasters to advertise Virginia Tourism, provided the Association contributes a total of at least \$390,036 in television and radio advertising value to promote tourism in Virginia in the first year and \$390,036 in the second year. Also included in these amounts is \$100,000 the first year and \$100,000 the second year to promote Virginia Parks, and \$100,000 the first year and \$100,000 the second year to promote Virginia's wineries.

O. Out of the amounts in this Item, \$497,544 the first year and \$497,544 the second year from the general fund is provided to purchase media in the Washington, D.C., Virginia, and Baltimore, Maryland markets through a partnership operated by the Virginia Association of Broadcasters, in association with its affiliates in other states in the region, provided that the Association can obtain contributions of at least \$1,492,632 the first year and \$1,492,632 the second year in television, radio and station-related internet advertising value to promote tourism in Virginia."

Explanation:

(This amendment provides \$827,556 each year from the general fund to restore two public private partnerships operated by the Virginia Association of Broadcasters in affiliation with the Virginia Tourism Authority to advertise Virginia Tourism. The funding is contingent on the Association contributing advertising to promote tourism in Virginia that is at least three times the value of the general funds appropriated. These funds would be used to promote tourism throughout Virginia as well as the Washington, D.C., Virginia and Baltimore media markets.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 117 #9s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$20,244,896

\$39,684,416 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$535,374,549".

Page 121, line 46, strike "\$539,690,133" and insert "\$579,374,549".

Page 124, line 54, strike "\$173,258,588" and insert "\$193,503,484".

Page 124, line 56, strike "\$237,815,584" and insert "\$277,500,000".

Explanation:

(This amendment provides \$20.2 million the first year and \$39.7 million the second year from the general fund for the Child Care Subsidy Program. This amount will provide services for an additional 1,591 children in FY 2025 and 3,118 in FY 2026. Combined with an amendment in Item 124 to increase funding for mixed-delivery, the total additional funding to meet the current and projected parent demand for full day, full year early childhood care and education services is \$26.2 million the first year and \$50.7 million the second year from the general fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 124 #7s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$10,000,000

\$0 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$99,063,467".

Page 132, after line 16, insert:

"Community School Fund \$10,000,000"

Explanation:

(This amendment provides \$10.0 million GF the first year for grants to schools divisions, Communities in Schools, and its affiliates to support the development and implementation of community schools initiatives that provide a framework for integrated student supports, expanded and enriched learning time and opportunities, active family and community engagement, and collaborative leadership and practices.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 124 #20s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$1,500,000

\$1,500,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$90,563,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$89,808,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is provided to the Coastal Virginia STEM Learning Hub. The Hub is a regional learning ecosystem for the 17 municipalities in Hampton Roads and is a partnership between Virginia Peninsula Community College, the City of Newport News, and the Brooks Crossing Innovation and Opportunity Center."

Explanation:

(This amendment provides \$1.5 million in each year from the general fund to support the Coastal Virginia STEM Learning Hub and VPCC STEM activities. The Hub is a regional learning ecosystem for the 17 municipalities in Hampton Roads.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 124 #28s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$1,500,000

\$0 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$90,563,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$1,500,000 the first year from the general fund is provided to Richneck Elementary School for improved security measures."

Explanation:

(This amendment provides \$1.5 million GF the first year to Richneck Elementary School for improved security measures. The school needs funds to create safe classrooms in place of the current "open pod" design, which does not have classrooms with doors that students/staff can shelter behind if there is a threat.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 124 #31s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$125,000

\$0 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,188,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$125,000 the first year from the general fund is provided to support costs associated with establishing a clinical lab at the Governor's Health Sciences Academy, which serves a diverse group of high school students from Newport News."

Explanation:

(This amendment provides \$125,000 the first year from the general fund to support costs associated with establishing a clinical lab at the Governor's Health Sciences Academy, which serves a diverse group of high school students from Newport News.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 124 #40s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$6,000,000

\$11,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$95,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$99,308,467".

Page 138, line 42, strike the first instance of "\$37,750,000" and insert "\$43,750,000".

Page 138, line 42, strike the second instance of "\$37,750,000" and insert "\$48,750,000".

Page 138, line 50, strike the first instance of "\$36,500,000" and insert "\$42,750,000".

Page 138, line 50, strike the second instance of "\$36,500,000" and insert "\$47,750,000".

Explanation:

(This amendment provides \$6.0 million the first year and \$11.0 million the second year from the general fund for the Early Childhood Mixed Delivery Program. This amount will provide services for an additional 397 children in FY 2025 and 727 in FY 2026. Combined with an amendment in item 117 to increase funding for the Child Care Subsidy Program, the total additional funding to meet the current and projected parent demand for full day, full year early childhood care and education services is \$26.2 million the first year and \$50.7 million the second year from the general fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 125 #21s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$251,000,000

\$251,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,541,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,324,997,964".

Explanation:

(This amendment provides \$251,000,000 the first year and \$251,000,000 the second year from the general fund to implement the near term recommendations from JLARC K-12 Funding Study. This includes recommendations 8, 9, and 10 to incorporate the existing incentive fund At-risk Add-on program into the SOQ, along with the current SOQ Prevention, Intervention, Remediation Program (PIR). Additionally, it would replace the free lunch measure with a more accurate funding calculation for this consolidated program. This is an estimate. The actual fiscal impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 125 #33s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$143,800,000

\$146,200,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,433,821,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,220,197,964".

Page 184, after line 18, insert:

"45. Instructional Assistants

a. Out of this appropriation, \$143,800,000 the first year and \$146,200,00 the second year from the general fund is provided as funding for instructional assistants in underperforming schools to (i) help teachers provide small group and individualized instruction, (ii) help teachers manage students within classrooms, and (iii) reduce teacher workloads. From this amount, the state share of one instructional assistant per 20 students in fall membership shall be provided for each school that did not meet performance benchmarks for three or more school quality indicators based on the Board of Education's most recent accreditation calculations.

b. These payments are available to any school division with a qualifying school that certifies to the Department of Education the number of eligible instructional assistants deployed in qualifying schools, not to include any instructional assistants funded through the Standards of Quality. The Department of Education shall prorate funding for school divisions that certify fewer eligible instructional assistants deployed than the number qualified for funding through this program."

Explanation:

(This amendment provides \$143,800,000 GF the first year and \$146,200,000 the second year from the general fund for one instructional assistant per 20 students and would allow one assistant in each classroom for each day of the week for any school with performance below one or more accreditation standards considered to be "Accredited with Conditions" under the state accreditation system. JLARC notes that the state includes funding for less than 3,000 instructional assistants, while school divisions employ approximately 21,000. This amount is higher than estimates provided in a prior year due to the large increase in the number of schools accredited with conditions. This is an estimate. The actual fiscal impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 130 #7s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$507,280

\$507,280 GF

Language:

Page 186, line 30, strike "\$182,168,512" and insert "\$182,675,792".

Page 186, line 30, strike "\$145,968,512" and insert "\$146,475,792".

Page 187, line 9, strike both instances of "\$220,375" and insert "\$727,655".

Explanation:

(This amendment provides \$507,280 GF each year for 25, 45-hour flight training scholarships for high school students and recent high school graduates of Pathways Flight Academies and other high school flight training programs. It will also offer Private Pilot Online Ground School for 100 high school students each year including required materials as a noncredit course through Virginia Space Grant Consortium.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 130 #9s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$19,500,000

\$19,500,000 GF

Language:

Page 186, line 30, strike "\$182,168,512" and insert "\$201,668,512".

Page 186, line 30, strike "\$145,968,512" and insert "\$165,468,512".

Page 190, after line 43, insert:

"K. 1. Out of this appropriation \$19,500,000 the first year and \$19,500,000 the second year from the general fund is provided to support stipends for students enrolled in the New Economy Workforce Credential Grant program that meet eligibility criteria.

2. SCHEV shall develop the eligibility criteria and award amounts and should consider factors, such as the financial need of the student and the duration of the program. SCHEV shall allocate funds to institutions on behalf of students that meet the eligibility criteria."

Explanation:

(This amendment allows students enrolled in noncredit workforce credential programs using the New Economy Workforce Credential Grant Program to receive a stipend while they are in training.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 132 #8s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$0

\$10,000,000 GF

Language:

Page 191, line 6, strike "\$28,382,518" and insert "\$38,382,518".

Page 192, line 27, delete "\$3,000,000" and insert "\$13,000,000".

Page 192, line 33, delete sentence after "opportunities."

Explanation:

(This amendment provides an additional \$10.0 million GF the second year and removes language that states that "\$1,000,000 shall be considered one-time.")

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 134 #1s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$3,000,000

\$3,000,000 GF

Language:

Page 194, line 23, strike "\$3,000,000" and insert "\$6,000,000".

Page 194, line 23, strike "\$3,000,000" and insert "\$6,000,000".

Page 194, line 27, insert "A."

Page 194, after line 29, insert "B. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is designated to fund a technology and staffing program for first year students at Virginia State University and UVA Wise in a pilot program supplying first year students with technology such as iPads, pencils, earbuds, and keyboards."

Explanation:

(This amendment provides \$3,000,000 the first year and \$3,000,000 the second year from the Higher Education Equipment Trust Fund is designated to fund technology and staffing program for first year students at Virginia State University and UVA Wise in a pilot program supplying first year students with technology such as iPads, pencils, earbuds, and keyboards.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 136 #1s

Education: Higher Education

FY24-25

FY25-26

Christopher Newport University

\$735,000

\$735,000 GF

Language:

Page 195, line 2, strike "\$104,336,666" and insert "\$105,071,666".

Page 195, line 2, strike "\$104,004,716" and insert "\$104,739,716".

Explanation:

(This amendment provides \$735,000 GF each year for safety, security, and compliance initiatives to ensure Christopher Newport University remains a safe community for students, faculty, and staff to live, work, and learn. The amendment would increase funding to Title IX, emergency management, campus violence and threat assessment, risk management, and emergency management.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 136 #2s

Education: Higher Education

FY24-25

FY25-26

Christopher Newport University

\$925,000

\$1,800,000 GF

Language:

Page 195, line 2, strike "\$104,336,666" and insert "\$105,261,666".

Page 195, line 2, strike "\$104,004,716" and insert "\$105,804,716".

Explanation:

(This amendment provides \$925,000 GF the first year and \$1.8 million GF the second year to support new facilities. Phase III of Christopher Newport University's state-of-the-art Integrated Sciences Facility comes online in fall 2025. The new building features several new labs and maker spaces, which will ensure graduates are prepared for tomorrow's job opportunities. It also adds a two-story unmanned systems lab and several new capabilities to our Data Sciences programs to support Christopher Newport's participation in the Tech Talent Investment Program. This item also provides annualized funding for a new administration building that officially opened December 2023.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 136 #3s

Education: Higher Education

FY24-25

FY25-26

Christopher Newport University

\$500,000

\$630,000 GF

Language:

Page 195, line 2, strike "\$104,336,666" and insert "\$104,836,666".

Page 195, line 2, strike "\$104,004,716" and insert "\$104,634,716".

Explanation:

(This amendment provides \$500,000 GF the first year and \$630,000 GF the second year to increase transfer opportunities for students enrolled in the Virginia Community College System (VCCS) at CNU. The new funding will enhance collaboration with the VCCS by growing the Captains Connection program with Virginia Peninsula Community College, supporting the TransferVA initiative and providing peer mentors and academic coaches to newly enrolled transfer students who intend to study challenging disciplines. This item also supports efforts to increase the number of Pell-eligible students matriculating at Christopher Newport University.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 136 #4s

Education: Higher Education

FY24-25

FY25-26

Christopher Newport University

\$975,000

\$975,000 GF

Language:

Page 195, line 2, strike "\$104,336,666" and insert "\$105,311,666".

Page 195, line 2, strike "\$104,004,716" and insert "\$104,979,716".

Explanation:

(This amendment provides \$965,000 the first year and \$975,000 the second year from the general fund to support technology and cybersecurity enhancements to provide necessary added resilience against natural and man-made security threats. This item includes a new technology help desk, new desktop management tools, and expands cloud-based services for data backup and user authentication. Additionally, this item will expand existing information security programs and tools, allowing academic departments to collaborate on Christopher Newport's new cybersecurity degree program. If funded, the university would not increase the Technology Fee.

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 140 #2s

Education: Higher Education

FY24-25

FY25-26

The College of William and Mary in
Virginia

\$532,000
3.00

\$532,000 GF
3.00 FTE

Language:

Page 196, line 44, strike "\$279,700,685" and insert "\$280,232,685".

Page 196, line 44, strike "\$278,999,885" and insert "\$279,531,885".

Explanation:

(This amendment provides \$532,000 GF each year of the biennium and 3.0 FTE positions for the Troops to Teachers Virginia Center to help military service members who want to become teachers and work with all colleges across the state to find the best option to become licensed as a teacher. Troops to Teachers is administered by William and Mary for the Virginia Department of Education.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 167 #1s

Education: Higher Education

FY24-25

FY25-26

Old Dominion University

\$67,844

\$67,844 GF

Language:

Page 214, line 31, strike "\$370,952,897" and insert "\$371,020,741".

Page 214, line 31, strike "\$369,542,897" and insert "\$369,610,741".

Page 216, after line 28, insert:

"M. Out of this appropriation, \$67,844 the first year and \$67,844 the second year from the general fund is provided to maintain and expand the Aviation Pathways online portal offering career guidance, aviation career videos, aviation, academic and training opportunities in Virginia, financial aid, and other aviation career resources for students, parents and counselors through the Virginia Space Grant Consortium."

Explanation:

(This amendment provides \$67,844 GF each year to maintain and expand the Aviation Pathways online portal offering career guidance, aviation career videos, aviation, academic and training opportunities in Virginia, financial aid, and other aviation career resources for students, parents and counselors.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 167 #2s

Education: Higher Education

FY24-25

FY25-26

Old Dominion University

\$11,400,000

\$11,400,000 GF

Language:

Page 214, line 31, strike "\$370,952,897" and insert "\$382,352,897".

Page 214, line 31, strike "\$369,542,897" and insert "\$380,942,897".

Explanation:

(This amendment provides \$11,400,000 the first year and \$11,400,000 the second year from the general fund to support operations at ODU and reduce disparities in funding.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 227 #1s

Education: Other

FY24-25

FY25-26

The Library Of Virginia

\$2,500,000

\$2,500,000 GF

Language:

Page 260, line 42, strike "\$24,297,584" and insert "\$26,797,584".

Page 260, line 42, strike "\$24,297,584" and insert "\$26,797,584".

Explanation:

(This amendment provides \$2.5 million GF each year to increase State Aid to Local Public Libraries. This funding represents the third installment of a four-year plan to fully fund the state library aid formula by FY 2026.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 277 #8s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$5,481,700

\$5,481,700 GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$171,191,592".

Page 306, line 1, strike "\$166,376,559" and insert "\$171,858,259".

Page 306, line 46, strike the first "\$805,000", and insert "\$6,286,700".

Page 306, line 46, strike the second "\$805,000", and insert "\$6,286,700".

Explanation:

(This amendment provides \$5.5 million from the general fund each year to increase access to treatment for adults with Sickle Cell Disease. Current program funding is \$805,000 a year.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 278 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$140,000

\$140,000 GF

Language:

Page 306, line 52, strike "\$329,924,223" and insert "\$330,064,223".

Page 306, line 52, strike "\$329,924,223" and insert "\$330,064,223".

Explanation:

(This amendment provides \$140,000 each year from the general fund to address increases in rent costs for the Hampton Health District.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 279 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$3,428,250

\$3,428,250 GF

Language:

Page 310, line 3, strike "\$29,665,423" and insert "\$33,093,673".

Page 310, line 3, strike "\$26,415,423" and insert "\$29,843,673".

Page 313, line 55, strike "\$4,071,750", insert "\$7,500,000".

Page 313, line 55, strike "\$1,571,750", insert "\$5,000,000".

Explanation:

(This amendment provides \$3.4 million each year from the general fund for the Hampton University Proton Cancer Institute (HUPCI), which is a \$225.0 million state-of-the-art cancer therapy research facility. HUPCI utilizes innovative precision medicine applications treating cancers of all types. The university is planning to expand its proton cancer therapy service capacity, research, and outreach.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 285 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$50,000

\$50,000 NGF

Language:

Page 317, line 20, strike "\$49,468,207" and insert "\$49,518,207".

Page 317, line 20, strike "\$49,468,207" and insert "\$49,518,207".

Explanation:

(This amendment provides \$50,000 each year from nongeneral funds for any associated impact of Senate Bill 22, which authorizes Virginia to become a signatory to the Dentist and Dental Hygienist Compact. The Compact increases public access to dental services by permitting eligible licensed dentists and dental hygienists to practice in Compact participating states, provided that they are licensed in at least one participating state.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 285 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$50,000

\$0 NGF

Language:

Page 317, line 21, strike "\$49,468,207" and insert "\$49,518,207".

Explanation:

(This amendment provides \$50,000 the first year from nongeneral funds and four positions each year for the impact of Senate Bill 35, which directs the Board of Medicine and the Board of Nursing to require unconscious bias and cultural competency training as part of the continuing education and continuing competency requirements for renewal of licensure. The bill specifies requirements for the training and requires the Board of Medicine and Board of Medicine and Board of Nursing to report on the training to the Department of Health and the Neonatal Perinatal Collaborative.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 288 #13s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$2,700,000
\$2,700,000

\$2,700,000 GF
\$2,700,000 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,336,609,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,884,438,632".

Page 338, line 16, strike "June 2, 2017" and insert "July 1, 2024"

Page 336, line 17, after "equal" insert "the greater of".

Page 338, line 18, after "formula" insert: "or \$16,000,000 annually, the average DSH that CHKD was due by formula prior to Medicaid expansion".

Explanation:

(This amendment adds \$2.7 million from the general fund and \$2.7 million from nongeneral funds each year to increase Medicaid payments to Children’s Hospital of The King’s Daughters (CHKD). Language increases the Medicaid supplemental payments provided to CHKD to stabilize CHKD so that the hospital is not subject to dramatic fluctuations in Medicaid Disproportionate Share Hospital (DSH) payments.)

Chief Patron: Locke

Item 288 #22s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall develop an In Lieu of Service benefit that expands access to food for Medicaid-managed care members. The department shall also conduct a feasibility assessment for amending its existing 1115 waiver and the Commonwealth Coordinated Care Plus 1915(c) waiver to include coverage of food as a benefit for Medicaid enrollees. This assessment shall identify high-need populations, include the type of food and delivery options, outline a plan for evaluation, and determine the fiscal impact. The department shall convene a stakeholder workgroup to solicit input. The stakeholder workgroup shall include representative members from the Virginia Food is Medicine Coalition, including the Federation of Virginia Food Banks and other program providers offering nutrition and food access programs to underserved communities. The department shall complete its assessment by September 30, 2024."

Explanation:

(This amendment directs the Department of Medical Assistance Services to develop an In Lieu of Service benefit and 1115 waiver amendment to include coverage of food as a benefit for Medicaid enrollees to recognize nutrition security's critical role as a Health Related Social Need.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 295 #20s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$0

\$10,000,000 GF

Language:

Page 357, line 38, strike "\$155,176,756" and insert "\$165,176,756".

Page 362, line 16, after "year", insert "and \$10,000,000 the second year".

Explanation:

(This amendment provides \$10,000,000 the second year from the general fund to establish comprehensive psychiatric emergency programs or similar models of psychiatric care in emergency departments. This amendment would bring the biennial total for this initiative to \$20.0 million.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 315 #1s

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$5,000,000

\$5,000,000 GF

Language:

Page 380, line 9, strike "\$40,239,449" and insert "\$45,239,449".

Page 380, line 9, strike "\$40,239,449" and insert "\$45,239,449".

Page 381, after line 42, insert:

"M. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund shall be provided to the Area Agencies on Aging, distributed equally among each agency, to address unmet needs of core services to keep seniors in their homes."

Explanation:

(This amendment provides \$5.0 million each year from the general fund to be distributed equally to the 25 Area Agencies on Aging to address an unmet need of core services to keep seniors in their homes including home care, personal care, transportation, and home-delivered and congregate meals. Flexibility of allocation to specific core services is critical as need varies across Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 326 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$1,200,000

\$0 GF

Language:

Page 388, line 30, strike "\$626,286,474" and insert "\$627,486,474".

Page 389, after line 30, insert:

"J. Out of this appropriation, \$1,200,000 the first year from the general fund shall be provided to support a cost increase for relocation of the Hampton Social Services Human Services Department."

Explanation:

(This amendment provides \$1.2 million the first year from the general fund to support a cost increase for relocation of the Hampton Social Services Human Services Department.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 331 #8s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$4,675,000

\$5,800,000 GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$67,765,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$67,765,789".

Page 395, strike lines 10 through 17, and insert:

"4. Out of this appropriation, \$1,125,000 from the Temporary Assistance for Needy Families (TANF) block grant and \$4,675,000 from the general fund the first year and \$5,800,000 from the general fund the second year shall be provided to contract with the Virginia Community Action Partnership for competitive grants and training/technical assistance to Community Action Agencies to transition the current Two-Generation/Whole Family Pilot Project to a statewide program that builds on the success and lessons learned of the pilot. Applicants selected for the program shall provide a match of no less than 20 percent of the grant, including in-kind services. The Virginia Community Action Partnership shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually on the progress of the program."

Explanation:

(This amendment provides \$4.7 million the first year and \$5.8 million the second year from the general fund to contract with the Virginia Community Action Partnership for competitive grants and training/technical assistance to Community Action Agencies to transition the current Two-Generation/Whole Family Pilot Project to a statewide program that builds on the success and lessons learned of the pilot. The introduced budget level funds the first year with \$1.1 million from the Temporary Assistance for Needy Families (TANF) block grant but ends the five-year pilot program in FY 2025. Six agencies have participated in the pilot. As required, the Department of Social Services has filed a report regarding the pilot which demonstrates the model works at establishing the conditions to significantly advance and improve the well-being of participating families.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 348 #1s

Labor	FY24-25	FY25-26
Secretary of Labor	\$500,000	\$0 GF

Language:

Page 407, line 3, strike "\$807,837" and insert "\$1,307,837".

Page 407, after line 10, insert:

"Out of the amounts in this Item, \$500,000 the first year from the general fund is provided for the Office of the Secretary of Labor to convene a workgroup to study the demand and return on investment for a potential regional trades training center of excellence in Hampton Roads. The workgroup may include the representatives of other secretariats, the Virginia Economic Development Partnership, the Virginia Community College System, the Department of Education, regional partners, and private industry. The workgroup may consider options to plan, design, build, and operate the regional center of excellence, based on other successful models in Virginia and nationwide."

Explanation:

(This amendment provides \$500,000 GF the first year for the Secretary of Labor to convene a workgroup to study the establishment of a regional trades training center of excellence in Hampton Roads.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 371 #7s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$884,800

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,762,227".

Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$884,800 the first year from the general fund is provided to the County of Amherst for activities undertaken by Thomas Jefferson's Poplar Forest to stabilize and restore the building known as the "1857 Slave Dwelling"."

Explanation:

(This amendment provides \$884,800 GF the first year to Amherst County to support Thomas Jefferson's Poplar Forest and its efforts to stabilize and restore the 1857 Slave Dwelling, a threatened and deteriorating two-story brick building originally inhabited by enslaved African American residents of the plantation.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 396 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$6,330,683

\$19,826,848 GF

Language:

Page 453, line 56, strike "\$237,650,081" and insert "\$243,980,764".

Page 453, line 56, strike "\$219,650,081" and insert "\$239,476,929".

Explanation:

(This amendment provides \$6.3 million GF the first year and \$19.8 million GF the second year for the Aid to Localities with Police Departments ("599") Program. These amounts reflect the projected general fund revenue growth throughout the 2024-2026 biennium before accounting for the tax policy changes proposed in the introduced budget, according to the December forecast.)

Chief Patron: Locke

Item 396 #2s

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 454, line 55, after "strategies" insert:

"In distributing grant funding, the Director shall prioritize localities with a high violent crime rate as determined by the latest Virginia Index Crime and Drug Arrests Trend Report published by the Department of Criminal Justice Services."

Explanation:

(This amendment provides language directing the Department of Criminal Justice Services to prioritize localities with a high violent crime rate when distributing grants supporting the law enforcement recruitment and wellness initiative proposed in the introduced budget.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 396 #3s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$10,000,000

\$10,000,000 GF

Language:

Page 453, line 56, strike "\$237,650,081" and insert "\$247,650,081".

Page 453, line 56, strike "\$219,650,081" and insert "\$229,650,081".

Page 455, after line 18, insert:

"G. Out of the amounts appropriated for this item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund shall be distributed to localities that have police departments and that have a violent crime index greater than 225 violent crimes per 100,000 population as reported by the most recent Department of Criminal Justice Services Virginia Crime Index and Drug Arrests Trend Report. The funding shall be distributed to such localities based on population."

Explanation:

(This amendment provides \$10.0 million GF each year to be distributed to localities that have police departments and that have a violent crime index greater than 225 violent crimes per 100,000 population, with the amounts distributed based on population.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 456 #2s

Veterans and Defense Affairs

FY24-25

FY25-26

Department of Veterans Services

\$6,000,000

\$6,000,000 GF

Language:

Page 502, line 9, strike "\$37,389,137" and insert "\$43,389,137".

Page 502, line 9, strike "\$37,374,318" and insert "\$43,374,318".

Explanation:

(This amendment provides \$6.0 million GF each year to establish a pilot program to make electroencephalogram (EEG)-driven, combined transcranial magnetic stimulation (eTMS) available for veterans, current/former first responders, and law enforcement officers, including agents of the Department of Defense and the Central Intelligence Agency, at up to eight treatment sites within the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 473 #1s

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$87,000,000

\$87,000,000 GF

Language:

Page 523, line 25, strike "\$28,930,454" and insert "\$115,930,454".

Page 523, line 25, strike "\$28,930,454" and insert "\$115,930,454".

Page 524, after line 46, insert:

"E. 1. Out of this appropriation, \$87,000,000 the first year and \$87,000,000 the second year from the general fund is designated to cover the cost of tuition and fee waivers granted under the Virginia Military and Survivors and Dependents Education Program (VMSDEP) pursuant to § 23.1- 608, Code of Virginia and this Item.

2. a. Each public institution of higher education shall report the number of students receiving waivers and the total cost of waivers in the prior fiscal year to the State Council of Higher Education for Virginia by September 1 each year.

b. Upon certification of the numbers reported by The State Council of Higher Education for Virginia, and no later than October 15 each year, the Director, Department of Planning and Budget shall transfer funds to each public institution of higher education in an amount equal to the cost of waivers granted at that institution in the prior fiscal year.

c. If the total cost of waivers granted in the prior fiscal year exceeds the funding identified in paragraph E.1, each institution shall receive a prorated amount of the total funding identified, and the Governor shall include in his next introduced budget bill recommended appropriations to ensure the funding identified is sufficient to cover the total cost of waivers."

Explanation:

(This amendment provides \$87.0 million GF each year to cover the cost of tuition and fee waivers granted under the Virginia Military and Survivors and Dependents Education Program (VMSDEP) pursuant to § 23.1- 608, Code of Virginia and this Item.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 484 #1s

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$200,000

\$0 NGF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,311,353".

Explanation:

(This amendment provides \$200,000 the first year from nongeneral funds to cover the associated costs of of legislation for programming and testing, as well as updating employee and employer communications related to the implementation of adding sworn municipal park rangers qualifying as conservators of the peace and full-time animal control officers to the list of local employees eligible to receive enhanced retirement benefits for hazardous duty service for service earned in such positions on or after July 1, 2025.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item C-8.10 #1s

Education: Higher Education

FY24-25

FY25-26

Norfolk State University

\$129,332,812

\$0 GF

Language:

Page 544, after line 3, insert:

"C-8.10 New Construction: Construct Living and Learning Center

\$129,332,812

\$0

Fund Sources: General

\$129,332,812

\$0 "

Explanation:

(This amendment provides \$129.3 million the first year from the general fund to construct a Living and Learning Center at Norfolk State University. These funds would support a residential, academic, and community space on campus that would combine a living learning center and dining facility to support students and the University.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item C-21.20 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia State University

\$10,342,500

\$0 GF

Language:

Page 546, after line 11, insert:

"C-21.20 Improvements: Waterproof Campus
Buildings (18522)

\$10,342,500

\$0

Fund Sources:

General

\$10,342,500

\$0 "

Explanation:

(This amendment provides \$10.3 million GF the first year for Virginia State University to proceed to construction for improvements to waterproof campus buildings. This project was approved for detailed planning in Chapter 1289, 2020 Session. Preliminary design documents were submitted to the Division of Engineering and Buildings (DEB) of the Department of General Services (DGS) in October 2023.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item C-21.30 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia State University

\$12,714,000

\$0 GF

Language:

Page 546, after line 11, insert:

"C-21.30 Improvements: Renovate Summerseat for
Urban Agriculture Center (18545)

\$12,714,000

\$0

Fund Sources:

General

\$12,714,000

\$0 "

Explanation:

(This amendment provides \$12.7 million GF the first year for Virginia State University to proceed to construction on the Renovate Summerseat for Urban Agriculture Center project. This project was approved for detailed planning in Chapter 552, 2021 Special Session I. Preliminary Design documents for this project were submitted to the Division of Engineering and Buildings (DEB) of the Department of General Services (DGS) in October 2023.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item C-22.40 #1s

Education: Other Education

FY24-25

FY25-26

Jamestown-Yorktown Foundation

\$4,712,381

\$0 GF

Language:

Page 546, after line 20, insert:

"§ 2-14.10 Jamestown-Yorktown Foundation (425)

C-22.40 Improvements: Renovate Susan Constant

\$4,712,381

\$0

Fund Sources:

General

\$4,712,381

\$0 "

Explanation:

(This amendment provides \$4.7 million GF the first year to the Jamestown-Yorktown Foundation to dry-dock and renovate the Susan Constant, a reconstruction of the 17th century vessel that brought English settlers to Virginia in 1607. Designated the flagship of the "Official Fleet of the Commonwealth of Virginia," the ship has welcomed approximately 19 million visitors from around the world at Jamestown Settlement and other venues.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item C-47 #1s

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$2,816,000

\$0 GF

Language:

Page 554, line 15, strike "\$81,341,000" and insert "\$84,157,000".

Page 554, line 17, strike "\$81,341,000" and insert "\$84,157,000".

Page 554, after line 35, insert:

"242 Christopher Newport University Integrated Science Center, Phase III (18496)".

Explanation:

(This amendment provides \$2.8 million GF the first year to include Christopher Newport's Integrated Science Center Phase III project in the Capital Equipment Pool consistent with the Funding Report amount. Given supply chain lead times for large orders and specialty equipment, many items need to be ordered in summer and fall of 2024 to ensure arrival prior to expected occupancy.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item C-48 #2s

Central Appropriations

FY24-25

FY25-26

Central Capital Outlay

\$12,000,000

\$0 GF

Language:

Page 554, line 51, strike "\$26,623,000" and insert "\$38,623,000".

Page 555, after line 16, insert:

"221 Old Dominion University Construct Engineering and Arts Building".

Explanation:

(This amendment provides \$12.0 million GF the first year to the Central Capital Planning Pool for Old Dominion University to plan the construction of an Engineering & Arts Building. The Engineering and Arts Building will address an array of significant existing programmatic and building deficiencies across several academic colleges, while expanding the University's ability to prepare students for the challenges of today's society and changing workplace. The approximately 135,000-square-foot building will include state-of-the-art instruction, laboratory, maker, studio, computer, and collaborative spaces that integrate the arts and the sciences and facilitate dynamic ways of teaching and research, along with office and other academic support functions.)

Chief Patron: Locke

Item C-50 #6s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 557, after line 19, insert:

"242 Christopher Newport University Replace Plant Operations and Warehouse Building (18704)"

Explanation:

(This amendment provides funds to replace the Plant Operations and Warehouse Building at Christopher Newport University under the 2024 Public Educational Institution Capital Account Pool. Detailed planning for this project was authorized in Chapter 1, 2023 Special Session I. This project will replace the existing Plant Operations and Warehouse Building. The current building is a converted grocery store that houses the University's facility management administration, housekeeping administration, electrical, HVAC, plumbing, and carpentry shops for the skilled trades, and a warehouse for supplies, archives, and central receiving for equipment. The proposed construction of a 62,000 square feet building will be phased to minimize disruption to the services provided across campus. When the initial phase of construction is complete, the occupied facility will be demolished, and the new building will be completed on the current footprint. Anticipated start date for construction is Spring 2025.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 4-2.01 #1s

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 589, after line 48, insert:

“e. The requirements for § 4-2.01 b.2.b, as it pertains to nonresident undergraduate students, are waived for new nonresident undergraduate students enrolled at Norfolk State University, Virginia State University, University of Virginia's College at Wise and institutions of higher education with a current proportion of nonresident undergraduate enrollment of less than 20 percent, measured in terms of full-time equivalent.”

Explanation:

(This amendment provides additional flexibility to certain institutions regarding nonresident tuition charges. This is part of an effort to increase Virginia’s talent pipeline and allow select schools the ability to charge less than 100% of the average cost of education to out-of-state students but not less than the in-state cost to attract out-of-state students into Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 60 #9s

Administration	FY24-25	FY25-26	
Compensation Board	\$185,665	\$185,665	GF

Language:

Page 50, line 28, strike "\$649,885,072" and insert "\$650,070,737".

Page 50, line 28, strike "\$641,385,072" and insert "\$641,570,737".

Page 53, line 21, strike each instance of "\$1,856,649" and insert "\$2,042,314".

Explanation:

(This amendment provides \$185,665 GF each year to support cost increases for services provided by the Virginia Center for Policing Innovation to implement and maintain the Statewide Automated Victim Information and Notification (SAVIN) system. Services provided include maintaining the interface between SAVIN and jails, maintaing the interface between SAVIN and the Virginia Sex Offender Registry, and providing automated protective order notifications.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 103 #5s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$3,500,000

\$3,500,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$131,302,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$82,302,325".

Page 101, line 22, strike "\$7,000,000" and insert "\$10,500,000."

Page 101, line 22, strike "\$3,000,000" and insert "\$6,500,000."

Page 101, line 25, strike "\$1,500,000" and "\$1,500,000" and insert "\$5,000,000" and "\$5,000,000".

Explanation:

(This amendment provides \$3.5 million GF each year to support industrial site revitalization in Virginia's port cities.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 124 #2s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$500,000

\$500,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,808,467".

Page 142, line 35, strike both instances of "\$1,000,000" and insert "\$1,500,000".

Explanation:

(This amendment proposes an additional \$500,000 GF each year for the eMedia VA platform, bringing the total appropriation to \$1.5 million GF each year. Increased funding will pay for additional platform costs, as well as additional content development and acquisition for school divisions and the Department of Education.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 124 #33s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$17,000,000

\$17,000,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$106,063,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$105,308,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$17,000,000 the first year and \$17,000,000 the second year from the general fund is provided to Chesapeake Public Schools to build a regional Career and Technical Education facility to increase programmatic offerings for students in Chesapeake."

Explanation:

(This amendment provides \$17.0 million GF each year to Chesapeake Public Schools to build a regional Career and Technical Education facility to increase programmatic offerings for students in Chesapeake. Funds will match \$5.0 million from Chesapeake Public Schools and \$5.0 million from the City of Chesapeake.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 125 #26s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$314,400,000

\$759,700,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,604,421,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,833,697,964".

Explanation:

(This amendment provides \$314.4 million GF the first year and \$759.7 million GF the second year to increase the Compensation Supplement provided to instructional and support personnel in FY 2025 and FY 2026 by 3.0 percent and 7.0 percent, respectively, with the goal of Virginia reaching the national teacher pay average in the 2025-2026 school year. The cost in the second year is the additional cost to increase to seven percent and assumes the two percent salary increase in introduced budget remains. This amendment accompanies SB 104. This is an estimate. The actual fiscal impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 132 #12s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$75,000

\$75,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,179,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$28,457,518".

Explanation:

(This amendment increases the current appropriation by \$75,000 GF each year to continue to work with partner organizations on an education summit and related activities.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 279 #9s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$4,000,000

\$4,000,000 GF

Language:

Page 310, line 3, strike "\$29,665,423" and insert "\$33,665,423".

Page 310, line 3, strike "\$26,415,423" and insert "\$30,415,423".

Page 310, line 8, strike the first "\$3,232,946" and insert "\$7,232,946".

Page 310, line 8, strike the second "\$3,232,946" and insert "\$7,232,946".

Explanation:

(This amendment provides \$4.0 million each year from the general fund for Comprehensive Health Investment Project (CHIP), which is Virginia's own home visiting program, providing services to families for over 30 years through six regional programs serving 28 communities in Virginia. The Commonwealth has supported CHIP through federal and state funds for over 20 years. CHIP uses an evidence-informed framework for its model, and is a promising practice with strong outcomes in family well-being and self-sufficiency as well as maternal and child health. This investment will conduct the most rigorous research methodologies to take the proof of CHIP's effectiveness to the next level of eligibility for federal funding sources.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 406 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Fire Programs

\$50,000

\$50,000 GF

Language:

Page 461, line 10, strike "\$50,433,415" and insert "\$50,483,415".

Page 461, line 10, strike "\$53,707,527" and insert "\$53,757,527".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder amount for any potential fiscal impact of Senate Bill 623, which authorizes firefighters and emergency services providers to engage in collective bargaining.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 442 #1s

Transportation

FY24-25

FY25-26

Department of Transportation

\$1,500,000

\$1,500,000 NGF

Language:

Page 489, line 7, strike "\$563,182,042" and insert "\$564,682,042".

Page 489, line 7, strike "\$569,800,889" and insert "\$571,300,889".

Page 489, line 41, strike "\$1,000,000" and "\$1,000,000" and insert "\$2,500,000" and "\$2,500,000".

Explanation:

(This amendment increases the Commonwealth Transportation Fund allocation for Port of Virginia host cities. The additional \$1.5 million NGF to each year will result in an annual transfer of \$2.5 million NGF.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 19 #1s

Legislative Department

FY24-25

FY25-26

Chesapeake Bay Commission

\$12,070

\$12,070 GF

Language:

Page 20, line 28, strike "\$357,930" and insert "\$370,000".

Page 20, line 28, strike "\$357,930" and insert "\$370,000".

Explanation:

(This amendment provides \$12,070 each year from the general fund for a general operations increase for the Chesapeake Bay Commission. This increase is necessary due to post-pandemic inflation increases in meeting costs as well as cost-of-living increases in keeping with those recently received by member state government employees.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 31 #4s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$1,065,000

\$1,065,000

GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$52,101,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$54,351,295".

Explanation:

(This amendment provides \$1.1 million GF each year to assist Virginians with access to justice, violence prevention, mental health, and civic vitality through a statewide network of community mediation centers.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 44 #1s

Executive Offices

FY24-25

FY25-26

Office of the Governor

\$800,000
6.00

\$800,000 GF
6.00 FTE

Language:

Page 41, line 4, strike "\$14,529,735" and insert "\$15,329,735".

Page 41, line 4, strike "\$9,339,735" and insert "\$10,139,735".

Explanation:

(This amendment provides \$800,000 each year from the general fund to establish and expand the Office of Commonwealth Resilience in the Governor's Office. This is a recommendation from the Resilience Coordination Working Group.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 56 #1s

Co-Patron(s): Aird, Bagby, Boysko, Carroll Foy, Deeds, Ebbin, Favola, Hashmi, Locke, Lucas, McPike, Pekarsky, Perry, Roem, Rouse, Salim, Subramanyam, Surovell, VanValkenburg, Williams Graves

Executive Offices	FY24-25	FY25-26	
Office of the State Inspector General	\$3,188,383	\$1,098,383	GF

Language:

Page 47, line 11, strike "\$8,042,053" and insert "\$11,230,436".

Page 47, line 11, strike "\$8,042,053" and insert "\$9,140,436".

Explanation:

(This amendment provides \$3.2 million the first year and \$1.1 million the second year to fully fund within the Office of the State Inspector General, an Office of the Department of Corrections Ombudsman pursuant to Senate Bill 456.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 62 #1s

Co-Patron(s): Salim

Administration

FY24-25

FY25-26

Compensation Board

\$1,374,060

\$1,498,974 GF

Language:

Page 56, line 55, strike "\$6,930,692" and insert "\$8,304,752".

Page 56, line 55, strike "\$6,930,692" and insert "\$8,429,666".

Explanation:

(This amendment provides \$1.4 million GF the first year and \$1.5 million GF the second year to restore unfunded positions of Local Finance Directors funded through the Compensation Board. This amount covers 98 unfunded positions.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 88 #2s

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$485,000
1.00

\$485,000 GF
1.00 FTE

Language:

Page 87, line 38, strike "\$5,105,671" and insert "\$5,590,671".

Page 87, line 38, strike "\$5,105,671" and insert "\$5,590,671".

Explanation:

(This amendment provides \$485,000 the first year and \$485,000 the second year from the general fund and one position to support invasive species management and to take steps to eradicate or slow the spread of priority species under the provisions of the Commonwealth's 2018 Invasive Species Management Plan.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 96 #3s

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$175,000

\$175,000

GF

1.00

1.00

FTE

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$44,389,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,129,578".

Explanation:

(This amendment provides \$175,000 GF each year and one additional FTE for a Policy Analyst position. The department has increasing needs for policy expertise on complex issues such as carbon lifecycle analysis, the Forest Sustainability Fund, the Invasive Species Management Plan, as well as state forest management.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 96 #6s

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$940,000
2.00

\$940,000 GF
2.00 FTE

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$45,154,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,894,578".

Explanation:

(This amendment provides \$940,000 in the first year and \$940,000 from the second year from the general fund to support two additional staff positions to implement strategies and determine metrics to mitigate the impact of invasive species in support of the objectives outlined in the Virginia Invasive Species Management Plan (2018).)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 103 #6s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$3,150,000

\$3,150,000

GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$130,952,325".
Page 99, line 40, strike "\$78,802,325" and insert "\$81,952,325".
Page 100, line 6, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 10, strike "\$89,971" and insert "\$239,971".
Page 100, line 11, strike "\$89,971" and insert "\$239,971".
Page 100, line 14, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 16, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 17, strike "\$89,971" and insert "\$239,971".
Page 100, line 18, strike "\$89,971" and insert "\$239,971".
Page 100, line 19, strike "\$89,971" and insert "\$239,971".
Page 100, line 20, strike "\$89,971" and insert "\$239,971".
Page 100, line 21, strike "\$89,971" and insert "\$239,971".
Page 100, line 22, strike "\$89,971" and insert "\$239,971".
Page 100, line 23, strike each instance of "\$165,943" and insert "\$315,943".
Page 100, line 25, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 26, strike "\$89,971" and insert "\$239,971".
Page 100, line 27, strike "\$89,971" and insert "\$239,971".
Page 100, line 28, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 30, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 31, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 33, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 35, strike "\$127,957" and insert "\$277,957".
Page 100, line 36, strike "\$127,957" and insert "\$277,957".
Page 100, line 37, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 39, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 40, strike "\$89,971" and insert "\$239,971".
Page 100, line 41, strike "\$89,971" and insert "\$239,971".
Page 100, line 42, strike each instance of "\$89,971" and insert "\$239,971".
Page 101, line 1, strike "\$89,971" and insert "\$239,971".
Page 101, line 2, strike "\$89,971" and insert "\$239,971".
Page 101, line 3, strike "\$165,943" and insert "\$315,943".
Page 101, line 4, strike "\$165,943" and insert "\$315,943".

Explanation:

(This amendment provides \$3.1 million GF each year to provide the 21 Planning District Commissions (PDCs) with an increase of \$150,000 each.)

Request to Amend SB 30, as Introduced

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 103 #8s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$60,000,000

\$60,000,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$187,802,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$138,802,325".

Page 105, line 34, after "T." insert "1."

Page 105, after line 36, insert:

"2. In its implementation of Public Law 117-58, the department shall first ensure that sufficient funds are allocated to ensure the deployment of service to all unserved locations and all underserved locations in a manner consistent with Public Law 117-58 and related federal guidance.

3. Of the federal funding remaining after Paragraph O.2., the department shall allocate no less than 50 percent to the Virginia Broadband Resiliency Initiative and up to 50 percent to other non-deployment uses including, but not limited to, remote learning or telehealth services and facilities, broadband sign-up assistance and programs that provide technology support, and other digital equity programs.

U.1. Out of the amounts in this Item, \$60,000,000 the first year and \$60,000,000 the second year from the general fund is provided for the Virginia Broadband Resiliency Initiative. The funds shall be used to supplement deployment projects selected in the FY 2022 Virginia Telecommunication Initiative and funded with resources from the State and Local Fiscal Recovery Fund or the Capital Projects Fund of the American Rescue Plan Act of 2021 by increasing the proportion of underground construction and/or investing in more utility pole replacement than contemplated in the initial FY 2022 Virginia Telecommunication Initiative award, and thereby improve the resiliency of such deployments. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2025, and June 30, 2026, shall not revert to the general fund but shall be carried forward and reappropriated.

2. The department shall establish an application process for broadband service providers to seek reimbursement for costs associated with utility pole replacements, mid-span pole installations, and undergrounding in excess of the amounts included in the approved FY 2022 Virginia Telecommunication Initiative award, and where the costs were incurred on or after January 1, 2024. Undergrounding costs shall only be eligible for reimbursement if the applicant can demonstrate that the broadband deployment will include a higher percentage of underground miles than contemplated in the approved application and undergrounding will result in less

Request to Amend SB 30, as Introduced

reimbursement than pole replacements and mid-span pole installations. The application process shall require applicants to submit the following information:

- i. The number, cost, and locations of pole replacements, mid-span pole installations, or undergrounding for which reimbursement is requested;
- ii. Documentation sufficient to establish that the pole replacements, mid-span pole installations, and undergrounding described in the application have been completed or will be completed within 120 days of receipt of funds.
- iii. Documentation sufficient to establish the costs for which reimbursement is requested;
- iv. Documentation from the approved FY 2022 Virginia Telecommunications award for the project demonstrating project costs for utility pole replacements, mid-span pole installations, and undergrounding;
- v. Documentation demonstrating that requested funds supplement previously awarded funds for utility pole replacements, mid-span pole installations, and undergrounding;
- vi. For applications requesting reimbursement for undergrounding costs, documentation sufficient to demonstrate undergrounding is more cost-effective than performing pole replacements and mid-span installations.

3. Within 30 days of receipt of a completed application, the department shall reimburse applicants for (i) no more than \$30,000 per mile for pole replacements and mid-span poles installed or 75 percent of the total amount incurred or paid by the applicant for eligible pole replacement and/or mid-span installation costs, whichever is lesser; or (ii) no more than \$30,000 per mile for undergrounding costs.

4. The department shall award funds based on the order it receives eligible applications."

Page 105, line 37, strike "U" and insert "V".

Explanation:

(This amendment provides \$60 million GF each year for the Broadband Resiliency Initiative and establishes an application process for broadband service providers to seek reimbursement for costs associated with utility pole replacements, mid-span pole installations, and undergrounding.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 109 #6s

Co-Patron(s): Aird

Commerce and Trade

Department of Energy

Language

Language:

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact of House Bill 107, which creates the Electric Vehicle Rural Infrastructure Program and Fund to assist private developers with non-utility costs associated with the installation of electric vehicle charging stations in certain localities.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 114 #3s

Commerce and Trade

FY24-25

FY25-26

Virginia Tourism Authority

\$125,000

\$125,000

GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$26,089,929".

Page 113, line 8, strike "\$24,864,929" and insert "\$24,989,929".

Page 114, after line 37, insert:

"N. Of the amounts in this Item, \$125,000 the first year and \$125,000 the second year from the general fund shall be used to support a cooperative advertising program to partner with the Outdoor Advertising Association of Virginia."

Explanation:

(This amendment provides \$125,000 each year from the general fund to support a cooperative advertising program to partner with the Outdoor Advertising Association of Virginia. The state dollars shall leverage a total of \$375,000 in outdoor advertising the first year and \$375,000 in the second year to be provided by the Outdoor Advertising Association of Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 124 #29s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$800,000

\$0 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,863,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$800,000 the first year from the general fund is provided to Opportunity Scholars to support their expansion to the Hampton Roads area. Opportunity Scholars shall raise \$400,000 by November 1, 2024 to receive state funds."

Explanation:

(This amendment provides \$800,000 GF the first year to support Opportunity Scholars as they expand to Hampton Roads. Opportunity Scholars will commit to raise \$400,000 to help support this expansion, but must be raised by November 1st and the state would match with \$800,000.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 130 #5s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$8,500,000

\$17,000,000 GF

Language:

Page 186, line 31, strike "\$182,168,512" and insert "\$190,668,512".

Page 186, line 31, strike "\$145,968,512" and insert "\$162,968,512".

Page 186, line 43, strike the first instance of "\$100,325,881" and insert "\$108,825,881".

Page 186, line 43, strike the second instance of "100,325,881" and insert "\$117,325,881".

Page 187, line 16-18, strike and insert:

"1. Payments to students out of this appropriation shall not exceed \$5,500 the first year and \$6,000 the second year for qualified undergraduate students and \$5,500 the first year and \$6,000 the second year for qualified graduate and medical students".

Page 187, strike lines 52-54.

Explanation:

(This amendment provides \$8.5 million GF the first year and \$17.0 million GF the second year to increase the TAG award from \$5,000 each year to \$5,500 the first year and \$6,000 the second year for undergraduate and for qualified graduate and medical students. It also removes language that states that payments to undergraduate students shall be greater than payments to graduate and medical students based on a differential established by the State Council of Higher Education for Virginia. The request to increase the TAG award are because amounts have increased at the same rate as general fund spending for public higher education and now lags behind the negative impacts of an inflationary economy.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 130 #6s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$150,000

\$150,000 GF

Language:

Page 186, line 31, strike "\$182,168,512" and insert "\$182,318,512".

Page 186, line 31, strike "\$145,968,512" and insert "\$146,118,512".

Page 188, after line 29, insert:

"13. a. All students eligible and receiving an award under this program enrolled into a TAG-eligible private not-for-profit institution and who meet criteria for being former foster care or homeless youth who were in care or experienced homelessness after the age of fourteen shall receive an additional maximum award of up to \$5,000 the first year and up to \$5,000 the second year.

b. Students shall have exited foster care no more than within the last 10 years when receiving their first award. SCHEV shall work with the Department of Social Services to determine award eligibility based on the above criteria and parameters, and SCHEV may give awards to students who exhibit the greatest financial need.

c. Payments provided under this paragraph shall not exceed \$150,000 per year. SCHEV shall report the number of applications and awards given under this paragraph annually by December 1, to the Senate Finance and Appropriations Committee, the House Appropriations Committee and the Commission on Youth."

Explanation:

(This amendment provides \$150,000 GF each year based on a recommendation by the Commission on Youth to provide an additional tuition assistance grant award for former foster care and homeless youth.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 132 #5s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$403,994

\$403,994 GF

Language:

Page 191, line 5, strike "\$46,104,707" and insert "\$46,508,701".

Page 191, line 5, strike "\$28,382,518" and insert "\$28,786,512".

Page 193, line 4, after "K." insert:

"a. Out of this appropriation, \$403,994 the first year and \$403,994 the second year from the general fund is provided to support a percentage of the Virginia Sea Grant's staff salaries to enable the pursuit of additional federal funds for the expansion of its core programming, including undergraduate, graduate, and post-graduate fellowships, professional development offerings, and public-private collaborative research and development.

b."

Explanation:

(This amendment provides \$403,994 GF each year to support a percentage of the Virginia Sea Grant's staff salaries to enable the pursuit of additional federal funds for the expansion of its core programming – undergraduate, graduate, and post-graduate fellowships, professional development offerings, and public-private collaborative research and development.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 151 #1s

Education: Higher Education

FY24-25

FY25-26

George Mason University

\$18,000,000

\$18,000,000 GF

Language:

Page 204, line 14, strike "\$780,450,981" and insert "\$798,450,981".

Page 204, line 14, strike "\$812,488,881" and insert "\$830,488,881".

Explanation:

(This amendment provides an additional \$18.0 million each year from the general fund to begin to address the long-standing in-state undergraduate state appropriation disparity for George Mason University. While Mason has received incremental increases in state support over the past decade, they have been at a lower rate than most other Virginia doctoral institutions. When state and tuition funding are combined, Mason is nearly \$4,000 per in-state undergraduate student FTE below the other Virginia doctoral institutions' median allocation.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 200 #6s

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$124,184,587

\$74,134,639 GF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,184,453,970".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,133,404,022".

Explanation:

(This amendment provides \$124.2 million GF the first year and \$74.1 million Gf the second year, representing the first biennial installment of the VCCS's plan to address regional workforce needs for in-demand jobs in high-demand industry sectors. Funding will prepare, upskill, and reskill Virginians and expand upward mobility opportunities, providing Virginia's industries with the workers they need. The 23 community colleges are closely collaborating along GO Virginia regional lines to better address economic development and workforce needs. This request reflects an intentional, strategic alignment between business and industry in each region. The convergence will allow for accelerated training and credentialing while placing more students directly into open jobs with family-sustaining wages. The requested investment will produce nearly 20,000 more credentialed workers for the workforce talent pipeline in high-demand sectors aligned with 9 GO Virginia regions. The funding request is already supported by \$21.7 million in industry investment and will be matched with a \$24.6 million future industry investment and \$10.6 million of redirected existing college resources.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 257 #1s

Finance

FY24-25

FY25-26

Department of Taxation

\$546,530

\$0 GF

Language:

Page 278, line 32, strike "\$5,176,511" and insert "\$5,723,041".

Explanation:

(This amendment provides \$546,530 the first year from the general fund for the implementation of electronic filing for Virginia's Bank Franchise Tax through a secure electronic portal maintained by the Department of Taxation (authorized in the 2023 legislative session). The final budget did not reflect funding to meet the total funding need of \$844,280. The Department of Taxation has been able to absorb some of the implementation costs through the fall but has reached the point that more technology consultants reports are needed.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 288 #7s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$6,000,000
(\$6,000,000)

\$6,000,000 GF
(\$6,000,000) NGF

Language:

Explanation:

(This amendment reduces the Health Care Fund by \$6.0 million each year and increases the general fund provided to Medicaid by \$6.0 million each year to reflect changes proposed in a companion amendment to impose a 20 percent tobacco products tax on cigars or 30 cents per cigar, whichever is less. Cigars are currently taxed at 20 percent of the manufacturer's sale price. During the 2023 Session, the Department of Taxation revenue impact stated it is unknown to what extent that the portion limiting the tax to \$0.30 per cigar would reduce revenues. As a placeholder, this assigns a revenue reduction of \$6.0 million each year to the Health Care Fund and backfills Medicaid with general fund for the impact.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 288 #16s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$2,104,219
\$2,507,480

\$4,281,014 GF
\$5,089,958 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,335,820,871".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,888,409,604".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to update the rates for consumer-directed facilitation services based on the most recent rebasing estimates as follows: Consumer Directed (CD) Management Training shall be increased to \$94.53 per hour in Northern Virginia and to \$84.85 per hour in the rest of the state; CD Initial Comprehensive Visit shall be increased to \$378.11 per visit in Northern Virginia and to \$339.41 per visit in the rest of the state; CD Routine Visit shall be increased to \$118.71 per visit in Northern Virginia and to \$106.07 per visit in the rest of the state; and CD Reassessment Visit shall be increased to \$313.65 per visit in Northern Virginia and to \$169.71 per visit in the rest of the state. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

Explanation:

(This amendment adds funding each year to increase rates for Medicaid consumer-directed service facilitation training and visits to reflect recommendations contained in the most recent report on rebasing of Medicaid developmental disability Medicaid waiver services. While most of the rates were updated as of July 1, 2022, rates for service facilitation did not get updated. A service facilitator is a Medicaid-enrolled provider who is responsible for supporting the individual enrolled in Medicaid waivers and the family/caregiver by ensuring the development and monitoring of the Consumer-Directed Services Individual Service Plan, providing employee management training, and completing ongoing review activities as required by the Department of Medical Assistance Services for consumer-directed companion, personal assistance, and respite services.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 358 #1s

Natural and Historic Resources

Secretary of Natural and Historic Resources

Language

Language:

Page 413, line 25, after "appropriation" insert "." and delete the rest of the line.

Page 413, line 26, delete "\$100,000,000".

Explanation:

(This amendment removes the cap on the Water Quality Improvement Fund Reserve that was included in the introduced budget bill.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 359 #6s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$460,000
4.00

\$460,000 GF
4.00 FTE

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,944,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,778,884".

Explanation:

(This amendment provides \$460,000 GF and four positions each year to support existing nutrient management and data support services. The positions are currently federally funded but will no longer be supported by those funds. Maintaining these positions is critical to ensure the Commonwealth meets Chesapeake Bay water quality commitments.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 359 #9s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$2,000,000

\$2,000,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$543,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$138,318,884".

Page 414, line 17, strike "\$10,947,091" and "\$10,947,091" and insert "\$12,947,091" and "\$12,947,091".

Page 414, line 21, strike "\$9,809,091" and "\$9,809,091" and insert "\$11,809,091" and "\$11,809,091".

Page 414, line 23, after "support" insert "environmental education".

Explanation:

(This amendment provides an additional \$2.0 million GF each year to fund Soil and Water Conservation District education and outreach programs. Strong local conservation districts are necessary as Virginia intensifies its efforts to reduce nonpoint sources of pollution throughout the Commonwealth and to meet the goals of the Chesapeake Bay Total Maximum Daily Load commitment.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 359 #10s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$1,000,000

\$1,000,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$542,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$137,318,884".

Page 415, line 25, strike "\$1,583,531" and insert "\$2,583,531" and strike "\$1,583,531" and insert "\$2,583,531".

Explanation:

(The amendment provides \$1.0 million the first year from the general fund and \$1.0 million the second year from the general fund for deposit to the Water Quality Improvement Fund Reserve. The amendment is a technical the introduced budget.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 359 #11s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$250,000
2.00

\$250,000 GF
2.00 FTE

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,734,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,568,884".

Page 417, after line 32, insert:

"U. Out of the amounts appropriated in this Item, \$250,000 in the first year and \$250,000 in the second year from the general fund is provided to the Department to support two additional staff positions and related expenses for invasive species management."

Explanation:

(This amendment provides \$250,000 GF each year and two positions for invasive species management in accordance with the Commonwealth's 2018 Virginia Invasive Species Management Plan.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 359 #13s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$3,000,000

\$3,000,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$544,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$139,318,884".

Page 414, line 17, strike "\$10,947,091" and "\$10,947,091" and insert "\$13,947,091" and "\$13,947,091".

Page 414, line 21, strike "\$9,809,091" and "\$9,809,091" and insert "\$12,809,091" and "\$12,809,091".

Explanation:

(This amendment provides \$3.0 million GF each year to increase the operating support for the 47 Soil and Water Conservation Districts. The additional funds are needed for central operations, administrative assistance, technical assistance for implementation of agricultural and urban best management practices, and technical assistance to operate and maintain 104 flood-control dams.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 359 #15s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$150,000

\$150,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,634,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,468,884".

Page 417, after line 32, insert:

"U. Out of the appropriation in this Item, \$150,000 the first year and \$150,000 the second year from the general fund is provided for the Department, in cooperation with local Soil and Water Conservation District offices, to create an anti-littering program focusing on educating elementary school children on the problem of littering."

Explanation:

(This amendment provides \$150,000 GF each year for the Department of Conservation and Recreation to establish an anti-littering educational program focused on educating elementary school children.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 360 #3s

Co-Patron(s): Deeds

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$100,000,000

\$100,000,000 GF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$200,711,089".

Page 417, line 33, strike "\$98,359,044" and insert "\$198,359,044".

Page 419, after line 32, insert:

"U. Out of the amounts in this Item, an amount estimated at \$100,000,000 the first year and \$100,000,000 the second year from the general fund shall be deposited to the State Parks Conservation Resources Fund, consistent with the provisions of Senate Bill 451 (2024)."

Explanation:

(This amendment provides an amount estimated at \$100.0 million each year from the general fund for deposit to the State Parks Conservation Resources Fund. The amendment provides for the fiscal impact of Senate Bill 451 which requires five percent of all corporate income tax revenues to be distributed to the State Park Conservation Resources Fund for the conservation, development, maintenance, and operations of state parks acquired or held by the Department of Conservation and Recreation beginning July 1, 2024.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 360 #8s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$5,000,000

\$5,000,000 GF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$105,711,089".

Page 417, line 33, strike "\$98,359,044" and insert "\$103,359,044".

Explanation:

(This amendment provides an additional \$5.0 million GF each year to address the operational needs of state parks as identified in the November 2021 report issued by the Department of Conservation and Recreation.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 360 #9s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$1,356,692
\$564,492
9.00

\$1,207,796 GF
\$564,492 NGF
9.00 FTE

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$102,632,273".

Page 417, line 33, strike "\$98,359,044" and insert "\$100,131,332".

Explanation:

(This amendment provides \$1.3 million GF the first year, \$1.2 million GF the second year, \$564,492 NGF each year, and nine positions to support key personnel and projects in the department's Planning and Recreation Resources Division designed to meet state code requirements, enhance project management, maximize efficiencies, and leverage the use of federal funding support.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 363 #5s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$300,000

\$0 GF

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$61,152,618".

Page 421, after line 54, insert:

"L. Out of the amounts in this Item, \$300,000 the first year from the general fund is provided for the Wetland and Stream Replacement Fund."

Explanation:

(This amendment provides \$300,000 the first year from the general fund for the Wetland and Stream Replacement Fund to assist in the implementation and operation of the Wetland and Stream Replacement Fund, including the preparation and submittal of documentation required to obtain approval from the U.S. Army Corps of Engineers to operate the Fund. The Fund would provide an alternative method of satisfying state and federal permitting requirements for mitigating wetland and stream impacts.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 365 #4s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$20,000,000

\$0 GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$181,281,448".

Page 424, after line 51, insert:

"L. Out of the amounts in this Item, \$20,000,000 the first year from the general fund is provided for the establishment of a pay-for-outcomes pilot program in the Chesapeake Bay watershed. The Department shall issue requests for nonpoint source pollution reduction proposals, conduct a transparent proposal selection process based on project ranking criteria, execute contracts with selected entities, verify that the promised nonpoint source pollutant reductions are being achieved, and make payments when contractually defined terms are verified. The project ranking criteria shall include cost per pound of nutrients removed, the level of assurance that nutrient reductions shall be provided, habitat and resilience benefits, readiness to proceed, local government coordination, the provision of long-term maintenance and applicability to locally impaired waters."

Explanation:

(This amendment provides \$20.0 million GF in the first year for the establishment of a pay-for-outcomes pilot program to accelerate nutrient reductions and improve living resource outcomes in meeting Chesapeake Bay restoration goals.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 365 #5s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$200,000,000

\$200,000,000 GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$361,281,448".

Page 423, line 1, strike "\$76,031,448" and insert "\$276,031,448".

Page 424, after line 51, insert:

"L. Out of the amounts in this Item, \$200,000,000 in the first year and \$200,000,000 in the second year from the general fund is provided to the department to make matching grants for Water Quality Improvement Fund eligible wastewater projects for Chesapeake Bay nutrient reduction."

Explanation:

(This amendment provides \$200.0 million GF each year for the Commonwealth's portion of municipal wastewater facility projects under Code of Virginia §§10.1-1186.01.F., 10.1-2131.C., and 62.1-44.19:14.G.1. that are now under or entering active construction to meet the Commonwealth's obligations under the U.S. EPA Chesapeake Bay TMDL and Virginia Phase III Watershed Implementation Plan.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 365 #6s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$35,000,000

\$35,000,000 GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$196,281,448".

Page 423, line 1, strike "\$76,031,448" and insert "\$111,031,448".

Page 423, after line 51, insert:

"3. Out of the amounts in this Item, \$35,000,000 in the first year and \$35,000,000 in the second year from the Fund is provided for the Department to make matching grants to local governments in accordance with paragraph C.2. of Item 365."

Explanation:

(This amendment provides \$35.0 million GF each year for the Stormwater Local Assistance Fund cash flow needs to support the Commonwealth's portion of municipal stormwater nutrient reduction projects to meet the Commonwealth's obligations under the U.S. EPA Chesapeake Bay TMDL and Virginia Phase III Watershed Implementation Plan.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 365 #7s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$50,000,000

\$50,000,000 GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$211,281,448".

Page 423, line 1, strike "\$76,031,448" and insert "\$126,031,448".

Page 423, after line 51, insert:

"3. Out of the amounts in this Item, \$50,000,000 in the first year and \$50,000,000 in the second year from the Fund is provided for the Department to make matching grants to local governments in accordance with paragraph C.2. of Item 365."

Explanation:

(This amendment provides \$50.0 million GF each year to fund the Stormwater Local Assistance Fund for the Commonwealth's cost-share of municipal stormwater nutrient reduction projects to meet the Commonwealth's obligations under the U.S. EPA Chesapeake Bay TMDL and Virginia Phase III Watershed Implementation Plan.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 365 #9s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$50,000

\$50,000 GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$161,331,448".

Page 423, line 1, strike "\$76,031,448" and insert "\$76,081,448".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of a Senate Bill for a vehicle exhaust noise testing program in Northern Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 367 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Wildlife Resources

\$775,000

\$775,000

GF

2.00

2.00

FTE

Language:

Page 425, line 28, strike "\$58,881,987" and insert "\$59,656,987".

Page 425, line 28, strike "\$56,881,987" and insert "\$57,656,987".

Page 425, after line 51, insert:

"D. Out of the amounts appropriated in this item, \$775,000 in the first year and \$775,000 in the second year from the general fund is provided to the Department to support two additional staff positions and related expenses for invasive species management and to take steps to eradicate or slow the spread of priority species."

Explanation:

(This amendment provides \$775,000 GF each year and two positions for invasive species management in accordance with the Commonwealth's 2018 Virginia Invasive Species Management Plan.)

Chief Patron: Marsden

Item 367 #2s

Natural and Historic Resources

Department of Wildlife Resources

Language

Language:

Page 425, after line 51, insert:

"D. The department shall develop a permit, no later than October 31, 2024, that will be required for any person who hunts, chases, or pursues any game animal or nuisance species with a dog. A form shall be provided by the department, and obtaining a permit shall be free of cost. The department shall ensure that requirements of such permit are minimally restricted and designed to foster an atmosphere of voluntary compliance while preserving private property rights and the tradition of hunting with dogs in Virginia.")

Explanation:

(This amendment directs the Department of Wildlife Resources to develop a permit for hunting with dogs by October 31, 2024.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 367 #3s

Natural and Historic Resources

FY24-25

FY25-26

Department of Wildlife Resources

\$5,000,000

\$5,000,000 GF

Language:

Page 425, line 28, strike "\$58,881,987" and insert "\$63,881,987".

Page 425, line 28, strike "\$56,881,987" and insert "\$61,881,987".

Page 425, after line 51, insert:

"D. Out of the amounts appropriated in this Item, \$5,000,000 the first year and \$5,000,000 the second year from the general fund are provided to the Department to fund high priority wildlife crossing projects. The funding shall first be prioritized to leverage federal grant dollars to construct the Corridor Q (U.S. Route 460) elk crossing project in Buchanan County. Any funding remaining shall be prioritized by the department to implement wildlife crossing projects with the best likelihood of reducing wildlife and vehicle collisions, as determined by the hot spot analysis in the Commonwealth's Wildlife Corridor Action Plan pursuant to § 29.1-579, Code of Virginia."

Explanation:

(This amendment provides \$5.0 million GF each year to fund high priority wildlife crossing projects. The funding shall first be prioritized to leverage any needed federal grant dollars to construct the Corridor Q (U.S. Route 460) elk crossings project in Buchanan County, Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 394 #14s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$7,500,000

\$0 GF

Language:

Page 447, line 6, strike "\$223,993,666" and insert "\$231,493,666".

Page 453, after line 44, insert:

"S. Out of this appropriation, \$7,500,000 the first year from the general fund is provided for a one-time appropriation for a unmanned aircraft replacement program. For the purposes of this program, the department shall distribute grant funds to be used solely by law enforcement agencies for the purposes of procuring unmanned aircraft, provided such unmanned aircraft are manufactured and assembled in the United States. The Department shall coordinate with the Secretary of Public Safety and Homeland Security, the Secretary of Natural & Historic Resources, the Virginia State Police and the Virginia Sheriff's Association to set criteria for awarding the grants. Any remaining balance at year-end shall be carried forward to the subsequent fiscal year. Of this amount, the Director is authorized to expend reasonable amounts for state administration of the program including up to one position."

Explanation:

(This amendment provides \$7.5 million GF the first year for an unmanned aircraft replacement program to support grants to law enforcement agencies to procure unmanned aircraft manufactured and assembled in the United States. The appropriation is designated as one-time with unexpended balances carrying forward.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 401 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Emergency
Management

\$250,000

\$0 GF

Language:

Page 457, line 39, strike "\$13,267,967" and insert "\$13,517,967".

Explanation:

(This amendment provides \$250,000 GF the first year for the purchase of portable deployable emergency communications assets capable of operating independently from commercial power and of generating an area of wi-fi and cellular coverage using Federal Communications Commission-licensed spectrum, including the Band 14 spectrum. These emergency communications assets shall be strategically staged across the Commonwealth to enable swift response to emergencies by supporting public safety and emergency management communications.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 406 #3s

Co-Patron(s): Perry

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Fire Programs

\$25,000,000
1.00

\$25,000,000 GF
1.00 FTE

Language:

Page 461, line 10, strike "\$50,433,415" and insert "\$75,433,415".

Page 461, line 10, strike "\$53,707,527" and insert "\$78,707,527".

Explanation:

(This amendment provides \$25.0 million GF and one position each year to support the Virginia Firefighting Personnel and Equipment Grant Program established by Senate Bill 648. The purpose of the grant program is to award competitive grants to localities to increase the number of firefighters and improving firefighting and emergency medical services, subject to the criteria established in Senate Bill 648.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 419 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Virginia Parole Board

\$100,000

\$100,000 GF

Language:

Page 472, line 49, strike "\$2,851,107" and insert "\$2,951,107".

Page 472, line 49, strike "\$2,851,107" and insert "\$2,951,107".

Explanation:

(This amendment provides \$100,000 GF each year as a placeholder amount for the potential fiscal impact of Senate Bill 449, which expands eligibility for parole for certain juvenile offenses.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 426 #2s

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$50,000

\$50,000 NGF

Language:

Page 478, line 44, strike "\$230,505,286" and insert "\$230,555,286".

Page 478, line 44, strike "\$230,505,286" and insert "\$230,555,286".

Explanation:

(This amendment provides \$50,000 NGF each year to act as a placeholder for the fiscal impact of SB 452 which permits the recertification of independent dealer-operators by passing an examination administered by the Department of Motor Vehicles.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 426 #9s

Transportation

Department of Motor Vehicles

Language

Language:

Page 480, after line 48, insert:

"P. In addition to the fees authorized in § 46.2-1233.1, Code of Virginia, towing and recovery operators are authorized to charge a fuel surcharge fee of no more than \$35 for each vehicle towed or removed from private property without the consent of its owner. Notwithstanding any other provisions of Chapter 12, Title 46.2, Code of Virginia, no local governing body shall limit or prohibit the fee authorized pursuant to this subsection."

Explanation:

(This amendment provides language authorizing towing and recovery operators to charge a fuel surcharge of no more than \$35 for each towed vehicle. Chapter 323, 2023 Acts of Assembly, authorized such fuel surcharge of \$20 and has an expiration date of July 1, 2024.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 433 #1s

Co-Patron(s): Boysko, Carroll Foy, Ebbin, Favola, Pekarsky, Perry, Salim, Subramanyam, Surovell

Transportation	FY24-25	FY25-26	
Department of Rail and Public Transportation	\$65,000,000	\$65,000,000	GF

Language:

Page 483, line 5, strike "\$848,991,629" and insert "\$913,991,629".

Page 483, line 5, strike "\$860,649,660" and insert "\$925,649,660".

Page 484, after line 46, insert:

"G. Out of the amounts appropriated in this Item, \$65,000,000 the first year and \$65,000,000 the second year from the general fund is provided as temporary operating support for the Washington Metropolitan Area Transit Authority during the implementation of the corrective action plan as outlined in Paragraph F."

Explanation:

(This amendment provides general fund support of \$65.0 million the first year and \$65.0 million the second year for the Washington Metropolitan Area Transit Authority during the implementation of a corrective action plan to provide for rightsizing of the Authority's total costs, operating costs, headcount, and automation.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 433 #2s

Co-Patron(s): Boysko, Carroll Foy, Ebbin, Favola, Pekarsky, Perry, Salim, Subramanyam, Surovell

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 484, after line 46, insert:

"G. Notwithstanding the provisions of § 33.2-1526.1, Code of Virginia, it is the intent of the General Assembly that the total operating assistance in the approved Washington Metropolitan Area Transit Authority (WMATA) may increase by more than three percent from the total operation assistance in the prior year's approved WMATA budget to provide for inflationary costs during the current biennium, provided that the Department has determined that WMATA has met the capital improvement planning and strategic plan adoption requirements of § 33.2-1526.1, Code of Virginia, and any other planning and reporting requirements of this Act."

Explanation:

(This language only amendment provides an exemption from the three percent cap on increases to the state share of WMATA's budget due to recent increases in inflation, provided that planning and reporting requirements are met.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 438 #2s

Transportation

Department of Transportation

Language

Language:

Page 487, line 8, after "Virginia;" insert: "Revenue sharing guidelines promulgated by the Commonwealth Transportation Board shall include placing the highest priority for funding applications for primary extensions and National Bridge Inventory bridge pavement resurfacing projects in cities that receive street maintenance funding."

Explanation:

(This language-only amendment directs the Commonwealth Transportation Board to prioritize applications for primary extensions and NBI bridge pavement resurfacing projects in cities that receive street maintenance funding.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 439 #4s

Transportation

FY24-25

FY25-26

Department of Transportation

\$50,000

\$50,000 GF

Language:

Page 488, line 23, strike "\$2,417,796,951" and insert "\$2,417,846,951".

Page 488, line 23, strike "\$2,316,499,261" and insert "\$2,316,549,261".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of Senate legislation concerning companion animal retrieval on a right-of-way.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 469 #2s

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$275,920,000

\$288,700,000 GF

Language:

Page 509, line 12, strike "\$84,088,011" and insert "\$360,008,011".

Page 509, line 12, strike "\$174,632,045" and insert "\$463,332,045".

Page 516, line 6, strike "one", and insert: "four percent on June 10, 2024 and four".

Page 517, strike line 45 through 47.

Page 518, strike lines 1 through 41.

Explanation:

(This amendment provides \$275.9 million the first year and \$288.7 million the second year from the general fund to provide a four percent salary increase for state and state-supported local employees in the first year and increases the salary increase of one percent proposed in the introduced budget to four percent in the second year. This amendment also eliminates the one percent bonus each year from the introduced budget, which offsets a portion of the salary increase.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 476 #8s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$0 NGF

Language:

Page 526, line 20, strike "\$35,827,443" and insert "\$35,877,443".

Explanation:

(This amendment provides \$50,000 for the first year from nongeneral funds for the potential implementation costs of pending legislation related to Phase I Utilities and the recovery of development costs associated with small modular nuclear facility.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item C-25 #1s

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 547, line 26, after "Hayfields" insert "a new park in Floyd County".

Explanation:

(This amendment adds to the authorization of land for state parks to include land in Floyd County for state parks.)

Chief Patron: Marsden

Item C-26 #1s

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 547, strike lines 30 through 36 and insert:

"It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase be limited, consistent with the authorization contained in Item 360, to property within or contiguous to The Cedars, Deep Run Ponds, Buffalo Mountain, Pinnacle, Chestnut Ridge, Chestnut Creek Wetlands, Cleveland Barrens, Difficult Creek, Pedlar Hills Glades, Poor Mountain, South Quay Sandhills, Cowbane Prairie, Dendron Swamp, Lyndhurst Ponds, Pickett's Harbor, Crow's Nest, Folly Mills Creek Fen, Grassy Hill, North Landing River, Mill Creek Springs, Magothy Bay, and Camp Branch Wetlands Natural Area Preserves, and new natural area preserves in Accomack, Bath, Montgomery, Northampton, and Rockingham Counties."

Explanation:

(This amendment updates the list of acquisition of land for natural area preserves.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item C-29.10 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$65,000,000

\$65,000,000 NGF

Language:

Page 547, after line 45, insert:

"C-29.10 Improvements: State Park Improvements
and Critical Repairs

\$65,000,000

\$65,000,000

Fund Sources:

VPBA Bonds

\$65,000,000

\$65,000,000 "

Explanation:

(This amendment provides \$65.0 million each year from VPBA tax-supported bonds to support improvements and critical repairs at State Parks across the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item C-29.60 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and Recreation

\$30,000,000

\$30,000,000 NGF

Language:

Page 547, after line 45, insert:

"C-29.60 Acquisition: Preservation of Open Space and Historic Resources Through Conservation

\$30,000,000

\$30,000,000

Fund Sources:

VPBA Bonds

\$30,000,000

\$30,000,000 "

"Included in this appropriation is funding for projects involving the acquisition of land for the purposes of conservation, open space, and historic preservation; such land is to be held by or on behalf of or for the benefit of the Commonwealth, its agencies or public bodies, including but not limited to the Department of Conservation and Recreation, Division of Natural Heritage, the Department of Wildlife Resources and the Department of Forestry. The Secretary of Natural Resources, and where applicable the Secretary of Agriculture and Forestry, shall be consulted prior to any acquisition funded through this project."

Explanation:

(This amendment provides \$30.0 million each year from VPBA tax-supported bond proceeds for the Department of Conservation and Recreation, Division of Natural Heritage, the Department of Wildlife Resources and the Department of Forestry to use for the acquisition of conservation lands.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item C-53.50 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$200,000,000

\$200,000,000 NGF

Language:

Page 558, after line 34, insert:

"C-53.50 Improvements: Water Quality
Improvement Fund Projects

\$200,000,000

\$200,000,000

Fund Sources:

VPBA Bonds

\$200,000,000

\$200,000,000 "

A. 1. The Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of Virginia, is authorized to issue bonds in a principal amount not to exceed \$400,000,000 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia, to be provided to the Department of Environmental Quality to make matching grants for Water Quality Improvement Fund eligible wastewater projects for Chesapeake Bay nutrient reduction authorized under Code of Virginia §§10.1-1186.01.F., 10.1-2131.C., and 62.1-44.19:14.G.1.

2. Debt service on the bonds issued under the authorization in this Item shall be provided from appropriations to the Treasury Board."

Explanation:

(This amendment authorizes \$400.0 million in VPBA tax-supported bonds for the Commonwealth's portion of municipal wastewater facility projects under Code of Virginia §§10.1-1186.01.F., 10.1-2131.C., and 62.1-44.19:14.G.1. that are now under or entering active construction to meet the Commonwealth's obligations under the U.S. EPA Chesapeake Bay TMDL and Virginia Phase III Watershed Implementation Plan.)

Chief Patron: Marsden

Item 3-5.19 #1s

Adjustments and Modifications to Tax Collections

Cigarette Tax, Tobacco Products Tax and Tax on Liquid Nicotine

Language

Language:

Page 579, after line 21, insert:

"Notwithstanding any other provision of law, the tobacco products tax imposed under § [58.1-1021.02](#) of the Code of Virginia shall be imposed on cigars at the rate of 20 percent or 30 cents per cigar, whichever is less, beginning July 1, 2024 for taxable sales or purchases occurring on and after such date."

Explanation:

(This amendment imposes a 20 percent tobacco products tax on cigars or 30 cents per cigar, whichever is less. Cigars are currently taxed at 20 percent of the manufacturer's sale price. During the 2023 session, the Department of Taxation revenue impact stated it is unknown to what extent that the portion limiting the tax to \$0.30 per cigar would reduce revenues. As a placeholder, this assigns a revenue reduction of \$6.0 million each year to the Health Care Fund. Health Care Fund revenue is used as the state match to Medicaid; therefore, a companion amendment backfills Medicaid by \$6.0 million GF each year for the state match to Medicaid.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 148 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Institute of Marine Science

\$2,500,000

\$2,500,000 GF

Language:

Page 201, line 49, strike "\$32,866,726" and insert "\$35,366,726".

Page 201, line 49, strike "\$32,716,726" and insert "\$35,216,726".

Page 203, after line 32, insert:

"P. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from general fund is provided to implement the recommendation of the Shad Roe stock recovery."

Explanation:

(This amendment provides \$2,500,000 from the general fund each year to implement the Stock Recovery Recommendations as outlined by VIMS in their report to the Secretary of Natural and Historic Resources, the Senate Agriculture, Conservation, and Natural Resources Committee, and the House Agriculture, Chesapeake, and Natural Resources Committee.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 296 #8s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$100,000

\$100,000 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$180,401,644".

Page 362, line 46, strike "\$139,938,012" and insert "\$140,038,012".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided for the Department of Behavioral Health and Developmental Services to award up to \$5,000 grants to Virginia businesses and local governments to install adult-size changing tables."

Explanation:

(This amendment provides \$100,000 each year from the general fund to the Department of Behavioral Health and Developmental Services to award up to \$5,000 grants to Virginia businesses and local governments to install adult-size changing tables. Currently, those who need access to adult-sized changing tables must choose between using unhygienic settings, like a restroom floor, or staying home, causing isolation from their communities.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 371 #4s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$1,500,000

\$1,500,000 GF

Language:

Page 427, line 27, strike "\$54,877,427" and insert "\$56,377,427".

Page 427, line 27, strike "\$13,877,427" and insert "\$15,377,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this item, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is provided to the County of James City for the Preservation Virginia and its subsidiary, Jamestown Rediscovery Foundation to support studies, permitting, schematic designs and archaeology needed in to implement flood protection measures at Jamestown."

Explanation:

(This amendment provides \$1.5 million GF each year to James City County for the Preservation Virginia and its subsidiary, Jamestown Rediscovery Foundation to support studies, permitting, schematic designs and archaeology needed in to implement flood protection measures at Jamestown.)

Request to Amend SB 30, as Introduced

Chief Patron: McGuire

Item 272 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

(\$25,000)

(\$25,000) GF

Language:

Page 301, line 49, strike "\$50,649,420" and insert "\$50,624,420".

Page 301, line 49, strike "\$50,649,420" and insert "\$50,624,420".

Page 302, strike lines 5 through 8.

Page 302, line 45, strike "The Virginia".

Page 302, strike lines 46 through 49.

Explanation:

(This amendment removes language that requires local volunteer fire and rescue and emergency medical services personnel to obtain a background check. This amendment removes funding provided to the Department of State Police for the purpose of conducting background checks.)

Request to Amend SB 30, as Introduced

Chief Patron: McGuire

Item 359 #4s

Co-Patron(s): Deeds

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$1,000,000

\$1,000,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$542,484,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$137,318,884".

Page 417, after line 32, insert:

"U. Of the appropriation in this Item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to support cyanobacterial mitigation and remediation efforts at Lake Anna.

Explanation:

(This amendment provides \$1.0 million GF each year to support cyanobacteria mitigation and remediation efforts at Lake Anna.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 0 #7s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,271,386,852	\$29,974,902,918	\$58,246,289,770
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"

Explanation:

(This amendment adjusts the general fund revenue estimate from implementing the regulation and taxation of electronic gaming devices pursuant to Senate Bill 307. This amendment assumes a general fund revenue increase of \$150.0 million GF the first year and \$328.0 million GF the second year as a placeholder. The actual revenue impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 35 #1s

Judicial Department

FY24-25

FY25-26

Juvenile and Domestic Relations
District Courts

\$303,512
1.00

\$300,212 GF
1.00 FTE

Language:

Page 35, line 39, strike "\$121,115,904" and insert "\$121,419,416".

Page 35, line 39, strike "\$121,115,904" and insert "\$121,416,116".

Explanation:

(This amendment provides \$303,512 GF the first year and \$300,212 GF the second year for the creation of a new judgeship for the Thirty-first Judicial District Juvenile & Domestic Relations District Court. The judgeship was recommended by the Committee on District Courts.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 77 #8s

Administration

FY24-25

FY25-26

Department of Elections

\$650,000

\$0 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,666,957".

Explanation:

(This amendment provides \$650,000 the first year from the general fund for the one-time advertising costs of placing a voter referendum on the ballot pursuant to Senate Bill 4, which provides for a referendum at the November 5, 2024, election to approve or reject an amendment to the Constitution of Virginia that would expand the real property tax exemption that is currently available to the surviving spouses of soldiers killed in action to be available to the surviving spouses of soldiers who died in the line of duty with a Line of Duty determination from the U.S. Department of Defense.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 101 #3s

Commerce and Trade

FY24-25

FY25-26

Economic Development Incentive
Payments

\$50,000

\$50,000 GF

Language:

Page 94, line 20, strike "\$281,536,441" and insert "\$281,586,441".

Page 94, line 20, strike "\$137,235,171" and insert "\$137,285,171".

Explanation:

(This amendment provides \$50,000 each year from the general fund as a placeholder for a pending Senate Bill concerning microchip and semiconductor manufacturing.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 103 #11s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$400,000

\$400,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$128,202,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$79,202,325".

Page 106, after line 4, insert:

"V. Out of the amounts in this Item, \$400,000 the first year and \$400,000 the second year from the general fund is provided to the Virginia Coalfield Economic Development Authority to continue to address telehealth and telemedicine needs in Planning Districts 1 and 2."

Explanation:

(This amendment provides \$400,000 GF each year for the Virginia Coalfield Economic Development Authority to continue to address telehealth and telemedicine needs throughout Southwest Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 117 #3s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$7,200,000

\$3,200,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$522,329,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$542,890,133".

Page 125, after line 44, insert:

"S. Out of this appropriation, \$7,200,000 the first year and \$3,200,000 the second year from the general fund is provided to support costs associated with the development of a plan for the establishment and maintenance of the Virginia Parent Data Portal."

Explanation:

(This amendment provides \$7.2 million the first year and \$3.2 million from the general fund for the creation and maintenance of a parent data portal. This amendment is associated with SB 72.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 125 #2s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$2,000,000

\$2,000,000

GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,292,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,075,997,964".

Page 146, after line 5, insert:

"Supplemental Support Stafford County \$2,000,000 "\$2,000,000".

Page 184, after line 28, insert:

"45. Supplemental Support for Stafford

Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be disbursed to provide support to Stafford County school division to offset two significant cost differentials compared to all other surrounding localities; a significantly higher labor cost than any locality that receives only a partial Cost of Competing Adjustment (COCA) and the highest percentage of Disabled Veterans Property Tax Exemption costs of all the COCA localities."

Explanation:

(This amendment provides supplemental support payments to Stafford County of \$2,000,000 GF in each year to offset two significant cost differentials compared to all other surrounding localities; a significantly higher labor cost than any locality that receives only a partial Cost of Competing Adjustment (COCA) and the highest percentage of Disabled Veterans Property Tax Exemption costs of all the COCA localities.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 125 #34s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$595,000,000

\$595,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,885,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,668,997,964".

Explanation:

(This amendment provides \$595.0 million GF each year to update the Cost of Competing Adjustment (COCA) differential labor costs by adopting the recommendations contained in the 2012 JLARC Report ("Technical Report: Cost of Competing Adjustment for School Divisions in Northern Virginia") and July 2023 JLARC Report ("Virginia's K12 Funding Formula") to calculate COCA employing a methodology using updated wage index measures. This is an estimate. The actual fiscal impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 187 #1s

Education: Higher Education

FY24-25

FY25-26

University of Virginia Medical Center

\$500,000

\$0 GF

Language:

Page 228, line 39, strike "\$3,069,386,506" and insert "\$3,069,886,506".

Explanation:

(This amendment provides \$500,000 GF the first year for UVA Health to update its imaging equipment in its mobile mammography van, currently located in the City of Manassas, VA. Specifically, funding is requested to purchase the Hologic 3Dimensions Mammography System in order to offer 3D mammograms to women participating in the mobile mammography van's outreach services. With the updated imaging equipment, UVA Health anticipates expanding its community outreach mammography events in partnership with organizations, local employers, churches, local government, and public health agencies located in Prince William, Culpeper, and Fauquier Counties and in the cities of Manassas and Manassas Park and towns of Haymarket and Culpeper.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 272 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$860,000

\$860,000 GF

Language:

Page 301, line 49, strike "\$50,649,420" and insert "\$51,509,420".

Page 301, line 49, strike "\$50,649,420" and insert "\$51,509,420".

Page 302, after line 49, insert:

"I.1. Out of this appropriation, \$860,000 the first year and \$860,000 the second year from the general fund shall be provided to the Virginia Department of Health to contract with a health system-affiliated cancer screening center located in Planning District 8 for the development of the Northern Virginia Firefighter Occupational Cancer Screening Pilot. The four-year pilot will screen at least 450 firefighters annually, distributed across firefighters serving localities in Planning District 8. The pilot program shall support: (i) occupational cancer screening and risk assessment for eligible firefighters within a defined age and risk band; (ii) a randomized clinical trial investigating the optimal type of full-body imaging for cancer early-detection for the unique occupational cancer risk of firefighters; and (iii) upon completion of the four-year pilot, the development of a recommended screening program for use by other hospitals and health systems across Virginia in partnership with the public safety divisions in their localities.

2. The pilot shall require a report on the results of the screening pilot to the department and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2025. Funding is contingent upon demonstration of matching funds from the health system-affiliated cancer screening center."

Explanation:

(This amendment provides \$860,000 each year from the general fund to the Virginia Department of Health to contract with a health system-affiliated cancer screening center in Planning District 8 for the purposes of executing the Northern Virginia Firefighter Occupational Cancer Screening Pilot. Funding is contingent upon demonstration of matching funds provided by the center. The pilot will screen at least 900 firefighters (450 each year) distributed across Northern Virginia for occupational cancers and support a research study to identify the most effective screening modalities for occupational cancers in the firefighting profession. Language requires a report after two years to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, as well as to the Virginia Department of Health. Additionally, the language requires development of a recommended screening program at the conclusion of the four-year pilot that can be implemented in other regions of the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 296 #9s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$2,250,000

\$2,250,000 GF

Language:

Page 362, line 45, strike "\$180,301,644" and insert "\$182,551,644".

Page 362, line 45, strike "\$139,938,012" and insert "\$142,188,012".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$2,250,000 the first year and \$2,250,000 the second year from the general fund is provided to support the on-going operations of a crisis receiving center for youth in Prince William County."

Explanation:

(This amendment provides \$2.3 million each year from the general fund to support the on-going operations of a crisis receiving center for youth in Prince William County.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 326 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$2,000,000

\$2,000,000

GF

\$2,900,000

\$2,900,000

NGF

Language:

Page 388, line 31, strike "\$626,286,474" and insert "\$631,186,474".

Page 388, line 31, strike "\$626,109,599" and insert "\$631,009,599".

Explanation:

(This amendment provides \$2.0 million each year from the general fund and \$2.9 million each year from federal funds for the associated cost of the impact of Senate Bill 70, which requires local social service departments to offer Supplemental Nutrition Assistance Program (SNAP) beneficiaries services to improve their workplace skills and employability. SNAP employment and training programs operate in about 25 localities currently.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 363 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$50,000

\$50,000 GF

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$60,902,618".

Page 420, line 19, strike "\$60,852,618" and insert "\$60,902,618".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of Senate Bill 243 which establishes PFAS identification and monitoring requirements and directs an advisory committee to assist with PFAS-related activities.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 371 #6s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$5,000,000

\$0 GF

Language:

Page 427, line 27, strike "\$54,877,427" and insert "\$59,877,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$5,000,000 the first year from the general fund is provided to the County of Prince William for activities undertaken by the National Museum of Americans in Wartime. These funds shall be matched by \$2,500,000 from Prince William County."

Explanation:

(This amendment provides \$5.0 million GF the first year for the National Museum of Americans in Wartime for infrastructure funding. Prince William County will provide a \$2.5 million match for the project.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 394 #17s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$6,000,000

\$0 GF

Language:

Page 447, line 5, strike "\$223,993,666" and insert "\$229,993,666".

Explanation:

(This amendment provides \$6.0 million GF the first year for the Department of Criminal Justice Services' Center for School and Campus Safety to establish the Digital Mapping Program for Virginia Public Universities and Community Colleges, which will provide grants to public universities, two-year colleges, and community colleges to develop digital floor plans using Collaborative Response Graphics technology to support prompt, appropriate response from first responders addressing emergencies on campus. The program will be modeled on the Center's K-12 digital mapping program. Each public institution of higher education's violence prevention committee will be required to create a detailed, accurate floor plan for each campus building.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 480 #1s

Independent Agencies

Virginia Lottery

Language

Language:

Page 528, after line 24, insert:

"F. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may authorize an interest-free treasury loan for the Virginia Lottery to fund start-up costs associated with the implementation of Electronic Gaming Devices pursuant to the passage of Senate Bill 307 by the 2024 General Assembly of Virginia. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months."

Explanation:

(This amendment authorizes a treasury loan for the Virginia Lottery to fund start-up costs associated with the implementation of Electronic Gaming Devices and promulgation of regulations pursuant to the passage of Senate Bill 307.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item C-5.10 #1s

Education: Higher Education

FY24-25

FY25-26

George Mason University

\$7,400,000

\$0 GF

Language:

Page 543, after line 29, insert:

"C-5.10 Planning: Interdisciplinary Science and
Engineering Building

\$7,400,000

\$0

Fund Sources: General

\$7,400,000

\$0 "

Explanation:

(This amendment provides \$7.4 million GF the first year for George Mason University to begin planning for a 150,000 square foot interdisciplinary science and engineering building on the Fairfax Campus. The building would include specialized instructional wet and dry laboratory spaces, along with classrooms, collaboration and academic support spaces. The primary occupants of this new interdisciplinary building would be the College of Engineering and Computing, the College of Science, the College of Education & Human Development and the College of Visual and Performing Arts.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item C-5.20 #1s

Education: Higher Education

FY24-25

FY25-26

George Mason University

\$36,000,000

\$0 GF

Language:

Page 543, after line 29, insert:

"C-5.20 New Construction: Student Innovation
Factory Building

\$36,000,000

\$0

Fund Sources: General

\$36,000,000

\$0 "

Explanation:

(This amendment provides \$36.0 million GF the first year for George Mason University to construct the Student Innovation Factory Building. The building will be an approximately 60,000 square foot industrial-style pre-engineered or equivalent building designed to be a single story, high-bay, flexible, open warehouse space, suitable for developing and testing of land-, air- and water-based student projects.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item C-7.10 #1s

Education: Higher Education

FY24-25

FY25-26

James Madison University

\$3,937,982

\$0 GF

\$3,937,982

\$0 NGF

Language:

Page 543, after line 37, insert:

"C-7.10 Planning: Expand Health and Behavioral
Studies Building

\$7,875,964

\$0

Fund Sources:

General

\$3,937,982

\$0

Higher Education
Operating

\$3,937,982

\$0 "

Explanation:

(This amendment provides \$3.9 million GF and \$3.9 million NGF the first year for James Madison University to plan for the expansion of the Health and Behavioral Studies Building. These funds will support a 5-story, 125,367 sq. ft. expansion to the current building. With additional space and operating support, JMU would produce an additional 30 nurses per year, as well as grow the Nurse Practitioner and Physician Assistant programs.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item C-29.30 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$10,000,000

\$0 GF

Language:

Page 547, after line 45, insert:

"C-29.30 New Construction: Construct new
facilities and trails at Widewater State Park

\$10,000,000

\$0

Fund Sources: General

\$10,000,000

\$0 "

Explanation:

(This amendment provides \$10.0 million GF the first year to fund completion of Phase II of Widewater State Park construction including roads, trails, picnic areas, parking, sewer, stormwater, electricity, water treatment, campsites, cabins, bathhouses, and a canoe launch.)

Request to Amend SB 30, as Introduced

Chief Patron: Mulchi

Item 227 #2s

Education: Other

FY24-25

FY25-26

The Library Of Virginia

\$160,000

\$0 GF

Language:

Page 260, line 42, strike "\$24,297,584" and insert "\$24,457,584".

Page 261, after line 13, insert:

"E. Out of this appropriation, \$160,000 the first year from the general fund is provided to Pittsylvania County to support renovations at the Gretna Branch Library."

Explanation:

(This amendment provides \$160,000 GF the first year to Pittsylvania County to support renovations at the Gretna Branch Library renovations. These funds supplement local funds for the total cost of renovations estimated at \$1,463,000.)

Chief Patron: Obenshain

Item 23 #1s

Legislative Department

Virginia State Crime Commission

Language

Language:

Page 22, line 2, before "Included", insert "A."

Page 22, after line 4, insert:

"B.1. For the purpose of carrying out its duties and notwithstanding any contrary provision of law, the Virginia State Crime Commission shall have the legal authority to access the records, information, facilities, and employees of every department, division, board, bureau, commission, authority, or other agency created by the Commonwealth or to which the Commonwealth is a party or from any political subdivision of the Commonwealth. Upon request, such entities shall provide the Virginia State Crime Commission with records and any other information deemed necessary by the Virginia State Crime Commission for the performance of its duties. Upon request, such entities shall allow the Virginia State Crime Commission access to their facilities and ample opportunity to observe their operations. Such entities may not require the Virginia State Crime Commission to pay a fee to obtain records or any other information, or to access their facilities or observe their operations.

2. Upon request, the Executive Secretary of the Supreme Court of Virginia shall provide the Virginia State Crime Commission with case data, in an electronic format, from its district and circuit court case management systems for all adults and juveniles charged with a criminal offense, civil offense, or traffic violation. If a clerk of the circuit court does not participate in the statewide Circuit Case Management System maintained by the Executive Secretary of the Supreme Court of Virginia, then upon request such clerk of the circuit court shall provide the Virginia State Crime Commission with case data, in an electronic format, from its own case management system for all adults and juveniles charged with a criminal offense, civil offense, or traffic violation. The Virginia State Crime Commission may use the data provided by the Executive Secretary of the Supreme Court of Virginia or any clerk of the circuit court for research, evaluation, or statistical purposes only and shall ensure the confidentiality and security of the data. The Virginia State Crime Commission shall not publish personal or case identifying information, including names, social security numbers, and dates of birth, which may be included in the data from the case management systems. Upon transfer to the Virginia State Crime Commission, such data shall not be subject to the Virginia Freedom of Information Act. Except for the publishing of personal or case identifying information, including names, social security numbers, and dates of birth, the restrictions in this section shall not prohibit the Virginia State Crime Commission from publishing aggregate data as part of its reports or presentations, or from sharing aggregate data when requested by a member of the General Assembly, a member of the Virginia State Crime Commission, the Office of the Attorney General, the Office of the Governor, or a member of the Governor's Cabinet."

Explanation:

Request to Amend SB 30, as Introduced

(This amendment adds budget language clarifying access the Virginia State Crime Commission has to data and information from state agencies and entities.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 34 #2s

Judicial Department

General District Courts

Language

Language:

Page 35, after line 33, insert:

"G. Notwithstanding any other provision of this act, the Office of the Executive Secretary shall not provide any salary increase to any district court clerk's office if offices of circuit court clerks have not received a similar increase."

Explanation:

(This amendment provides language prohibiting any district court clerk's office from receiving a salary increase if a similar increase has not been provided for offices of circuit court clerks.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 65 #1s

Administration

FY24-25

FY25-26

Compensation Board

\$163,472

\$178,333 GF

Language:

Page 61, line 4, strike "\$73,013,961" and insert "\$73,177,433".

Page 61, line 4, strike "\$72,413,961" and insert "\$72,592,294".

Explanation:

(This amendment provides \$163,472 GF the first year and \$178,333 GF the second year for the estimated cost of fully funding newly qualified participants in the Deputy Clerks' Career Development Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 87 #1s

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$100,000

\$350,000 GF

Language:

Page 87, line 13, strike "\$6,352,698" and insert "\$6,452,698".

Page 87, line 13, strike "\$1,852,698" and insert "\$2,202,698".

Page 87, line 25, strike "\$500,000" and insert "\$600,000".

Page 87, line 25, strike "\$250,000" and insert "\$600,000".

Explanation:

(This amendment provides \$100,000 GF the first year and \$350,000 GF the second year to maintain support at the FY 2024 level for the Dairy Producer Margin Coverage Premium Assistance Fund established pursuant to 3.2-3305.1, Code of Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 88 #1s

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$100,000

\$100,000 GF

Language:

Page 87, line 38, strike "\$5,105,671" and insert "\$5,205,671".

Page 87, line 38, strike "\$5,105,671" and insert "\$5,205,671".

Explanation:

(This amendment provides \$100,000 GF each year as additional support for the cooperative agreement between the US Department of Agriculture and the Virginia Department of Agriculture and Consumer Services to provide technical assistance to livestock producers to control wildlife depredation by coyotes, black vultures, and bears.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 211 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Polytechnic Institute and
State University

\$3,209,791

\$3,431,267 GF

Language:

Page 250, line 27, strike "\$1,003,462,157" and insert "\$1,006,671,948".

Page 250, line 27, strike "\$1,000,547,882" and insert "\$1,003,979,149".

Explanation:

(This amendment provides \$3.2 million GF the first year and \$3.4 million GF the second year for operation and maintenance (O&M) of four new state-approved facilities that will open in 2024-25. This request supports the general fund share of new costs associated with opening the: Innovation Campus Academic Building, Undergraduate Science Lab 3, Hitt Hall, and War Memorial Hall.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 324 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$50,000

\$50,000 GF

Language:

Page 385, line 8, strike "\$62,459,887" and insert "\$62,509,887".

Page 385, line 8, strike "\$63,908,408" and insert "\$63,958,408".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the associated costs of the impact of Senate Bill SB 467, which allows a birth parent to identify an Alternative Living Arrangement (ALA) caregiver, defined in the bill, with whom the birth parent would like to place his child in an alternative living arrangement, defined in the bill. The bill establishes background checks for potential ALA caregivers, establishes legal custody of the child by ALA caregivers, requires safety and welfare checks for children in alternative living arrangements, and requires local boards of social services to create an exit plan for reunification of the child and the birth parent or, if such reunification is not viable, for permanent placement of the child in an alternative living arrangement.)

Chief Patron: Obenshain

Item 359 #12s

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 417, after line 32, insert:

"U. Notwithstanding the provisions of §10.1-2132, Code of Virginia, the department shall allow grant funds allocated for the Virginia Cost Share Assistance Program to be committed and disbursed as cost-share funding in conjunction with the planning and construction of livestock and poultry waste facilities prior to animals being on-site provided that the project is otherwise eligible for funding and the applicant has a contract for animals to be placed on-site within six months of the project's completion. The department shall provide guidelines for implementation of this provision."

Explanation:

(This amendment allows the department to commit and disburse funds in the Virginia Agricultural Cost Share Program as cost-share funding in conjunction with the planning and construction of livestock and poultry waste facilities prior to the animals being on site if a project would be otherwise eligible for funding and the applicant has a contract for animals to be placed there within six months of the project's completion.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 398 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Emergency
Management

\$100,000

\$100,000 GF

Language:

Page 455, line 36, strike "\$32,452,074" and insert "\$32,552,074".

Page 455, line 36, strike "\$32,452,074" and insert "\$32,552,074".

Explanation:

(This amendment provides \$100,000 GF each year as a placeholder for the potential cost to administer the Virginia Public Safety Communications Infrastructure Fund, which provides grants and low-interest or zero-interest loans to localities for projects related to the improvement of public safety radio and communications infrastructure, pursuant to Senate Bill 573.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 408 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Forensic Science

\$238,729

\$196,638

GF

1.00

1.00

FTE

Language:

Page 461, line 34, strike "\$63,963,945" and insert "\$64,202,674".

Page 461, line 34, strike "\$64,084,004" and insert "\$64,280,642".

Page 462, after line 38, insert:

"G. Beginning January 1, 2025, the Department of Forensic Science shall identify all blood samples submitted in driving under the influence cases that it analyzed for alcohol and tetrahydrocannabinol content but did not screen for the presence of drugs within a drug class. If eligible for destruction pursuant to subsection B of § 18.2-268.7, any personal or case identifying information shall be removed from the identified blood samples and such blood samples shall be screened for the presence of drugs within a drug class. On at least an annual basis based on the calendar year, the Department of Forensic Science shall report the results of such drug screenings, including the number of blood samples screened, the types of drug classes detected, and the judicial districts in which the related driving under the influence cases arose, to the Department of Motor Vehicles in an aggregate manner.

Beginning January 1, 2025, the Department of Forensic Science shall provide for the analysis of all blood samples of drivers killed in motor vehicle and commercial motor vehicle accidents, as submitted by the Office of the Chief Medical Examiner, for both alcohol and drug content and shall report such content to the Office of the Chief Medical Examiner."

Explanation:

(This amendment provides \$238,729 GF the first year and \$196,638 GF the second year and one position for the collection and reporting of data for drug impaired driving by testing all blood submissions of impaired drivers and driver decedents. This action was unanimously endorsed by the Virginia State Crime Commission as result of the Commission's 2022 study on driving under the influence.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 438 #6s

Transportation

FY24-25

FY25-26

Department of Transportation

\$295,500,000

\$365,500,000 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,314,837,848".

Page 486, line 31, strike "\$3,599,507,188" and insert "\$3,965,007,188".

Page 488, after line 22, insert:

"N. Out of this appropriation, \$295,500,000 the first year and \$365,500,000 the second year from the general fund is provided for I-81 fundamental improvements and safety enhancements in accordance with the I-81 Corridor Improvement Program as approved by the Commonwealth Transportation Board."

Explanation:

(This amendment provides \$295.5 million GF the first year and \$365.5 million GF the second year to accelerate construction of improvement projects to address delay, crashes, significant risks and accessibility to jobs. The funding requested will equalize the general fund support provided for I-81 with that provided for I-64 improvements.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 438 #7s

Transportation

FY24-25

FY25-26

Department of Transportation

\$1,438,000

\$6,937,000 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,020,775,848".

Page 486, line 31, strike "\$3,599,507,188" and insert "\$3,606,444,188".

Page 488, after line 22, insert:

"N. Out of this appropriation, \$1,438,000 the first year and \$6,937,000 the second year from the general fund is provided for improvements to the intersection of Route 11 and Weyers Cave Road (Route 256) to plan, design, and construct additional multi-modal travel capacity to enhance safety and reduce traffic congestion."

Explanation:

(This amendment provides \$1.4 million GF the first year and \$6.9 million GF the second year for improvements to the intersections of Route 11 and Weyers Cave Road in Augusta County.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 471 #2s

Central Appropriations

FY24-25

FY25-26

Central Appropriations

\$5,000,000

\$5,000,000 GF

Language:

Page 519, line 54, strike "\$186,800,000" and insert "\$191,800,000".

Page 519, line 54, strike "\$1,300,000" and insert "\$6,300,000".

Explanation:

(This amendment provides \$5.0 million GF each year from Payments for Special or Unanticipated Expenditures for animal disease outbreaks, and it makes changes to the animal disease indemnification payment authorization. The language allows for indemnification payments to agricultural producers in the event of an animal disease outbreak, such as avian influenza, based on guidelines developed by the Department of Agriculture and Consumer Services in consultation with affected industries.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 484 #2s

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$50,000

\$0 NGF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,161,353".

Explanation:

(This amendment provides \$50,000 the first year from nongeneral funds for the administrative costs of Seante Bill 466, which expands the the Line of Duty Act (LODA) program to employees of contributing nonprofit private institutions of higher education and contributing private police departments with the benefits granted to employees of participating employers under LODA.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 485 #1s

Independent Agencies	FY24-25	FY25-26	
Virginia Retirement System	\$140,000	\$140,000	NGF

Language:

Page 531, line 22, strike "\$50,620,839" and insert "\$50,760,839".

Page 531, line 22, strike "\$51,192,107" and insert "\$51,332,107".

Explanation:

(This amendment provides \$140,000 each year from nongeneral funds for the potential impact of Senate Bill 472, which allows local governments to provide enhanced retirement benefits for hazardous duty service to full-time salaried 911 dispatchers. The bill provides that such enhanced retirement benefits apply only to service earned as a full-time salaried 911 dispatcher on or after July 1, 2025, but allows an employer to provide such enhanced retirement benefits for service earned as a full-time salaried 911 dispatcher before July 1, 2025, in addition to service earned on or after that date. The bill has a delayed effective date of July 1, 2025.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item C-24.10 #1s

Health and Human Resources

FY24-25

FY25-26

Wilson Workforce and Rehabilitation
Center

\$2,906,183

\$0 GF

Language:

Page 547, after line 3, insert:

"§2-15.10 Wilson Workforce and Rehabilitation Center (203)

C-24.10 Improvements: Safety
Enhancements/Entrances to Facility

\$2,906,183

\$0

Fund Sources: General

\$2,906,183

\$0 "

Explanation:

(This amendment provides \$2.9 million GF the first year to Wilson Workforce and Rehabilitation Center to improve access to the facility and remedy a single transportation point access.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item C-30.10 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Wildlife Resources

\$3,000,000

\$0 GF

Language:

Page 548, after line 7, insert:

"C-30.10 Improvements: Repair and Upgrade Lake
Shenandoah Dam

\$3,000,000

\$0

Fund Sources: General

\$3,000,000

\$0 "

Explanation:

(This amendment provides \$3.0 million GF the first year to the Department of Wildlife Resources to repair and upgrade the dam at Lake Shenandoah in Rockingham County.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item C-50 #2s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 557, after line 13, insert:

"216 James Madison University Renovate Johnston Hall".

Explanation:

(This amendment provides funds to renovate Johnston Hall at James Madison University under the 2024 Public Educational Institution Capital Account Pool. The building requires a renovation of 18,700 gross square feet and an 11,000 gross square feet addition to meet building code standards and ADA accessibility program requirements. Johnston Hall currently houses Graduate Psychology and, after the renovations, would also house the Center for Assessment and Research.)

Request to Amend SB 30, as Introduced

Chief Patron: Peake

Item 25 #1s

Legislative Department

FY24-25

FY25-26

Joint Legislative Audit and Review
Commission

\$250,000

\$0 GF

Language:

Page 22, line 25, strike "\$6,244,847" and insert "\$6,494,847".

Explanation:

(This amendment provides \$250,000 the first year from the general fund for the cost of a Joint Legislative Audit and Review Commission study of skilled nursing, long-term care, and community care facilities.)

Request to Amend SB 30, as Introduced

Chief Patron: Peake

Item 61 #1s

Administration

FY24-25

FY25-26

Compensation Board

\$8,709,390

\$17,684,492 GF

Language:

Page 53, line 53, strike "\$43,714,791" and insert "\$52,424,181".

Page 53, line 53, strike "\$43,714,791" and insert "\$61,399,283".

Explanation:

(This amendment provides \$8.7 million GF the first year and \$17.7 million GF the second year to increase the local-responsible inmate per diem payment from \$5 to \$8 for inmates in local and regional jails and \$19 to \$22 for inmates in jail farms. This amount is sufficient to implement the change on September 1, 2024.)

Request to Amend SB 30, as Introduced

Chief Patron: Peake

Item 61 #2s

Administration

FY24-25

FY25-26

Compensation Board

\$5,000,000

\$5,000,000 GF

Language:

Page 53, line 53, strike "\$43,714,791" and insert "\$48,714,791".

Page 53, line 53, strike "\$43,714,791" and insert "\$48,714,791".

Explanation:

(This amendment provides \$5.0 million GF each year as a placeholder for the potential fiscal impact of Senate Bill 41, which requires local jails to be compensated for the actual cost of incarceration, as calculated in the annual Jail Cost Report prepared by the Compensation Board, for state-responsible inmates.)

Chief Patron: Peake

Item 295 #6s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 361, after line 54, insert:

"3. Of the amounts in FF.1., \$5,500,000 the first year and \$5,500,000 the second year from general fund shall be used to establish a pilot program eligible to be implemented in all Virginia schools from third to twelfth grade that would provide schools with software to mitigate cyberbullying and harmful behavior, monitor classroom devices, and assist with suicide prevention. The software must be capable of monitoring students' internet browsing activity on only a school-issued device, including to detect and notify appropriate authorities if a student is repeatedly searching for content suggestive of the potential for self-harm or violence, or to detect other potential safety concerns such as cyberbullying or exposure to inappropriate content."

Explanation:

(This amendment directs \$5.5 million each year of the biennium from existing funds to establish a pilot program in Virginia schools from third to twelfth grade that would provide software to mitigate cyberbullying and harmful behavior, monitor classroom devices, and assist with suicide prevention.)

Request to Amend SB 30, as Introduced

Chief Patron: Peake

Item 331 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$200,000

\$200,000 NGF

Language:

Page 394, line 26, strike "\$63,090,789" and insert "\$63,290,789".

Page 394, line 26, strike "\$61,965,789" and insert "\$62,165,789".

Page 398, line 23, strike the first "\$190,000", and insert "\$390,000".

Page 398, line 23, strike the second "\$190,000", and insert "\$390,000".

Explanation:

(This amendment provides \$200,000 each year from the Temporary Assistance for Needy Families (TANF) block grant to the Lighthouse Community Center to support services to low-income families in Central Virginia. The Lighthouse Community Center is located in Lynchburg. The Center is a faith- and community-based, trauma-informed care service provider that provides services such as grab-and-go meals, clothing or vouchers for clothing, hygiene supplies, and a bike ministry.)

Request to Amend SB 30, as Introduced

Chief Patron: Peake

Item 363 #2s

Co-Patron(s): Mulchi, Stanley

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$75,000

\$75,000 GF

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$60,927,618".

Page 420, line 19, strike "\$60,852,618" and insert "\$60,927,618".

Page 421, after line 54, insert:

"L. Out of the amounts in this Item, \$75,000 the first year and \$75,000 the second year from the general fund is provided for the department, in collaboration with Virginia Polytechnic and State University and the Smith Mountain Lake Association, to conduct a study of the Harmful Algal Blooms occurring at Smith Mountain Lake. The research shall include evaluation of conditions that have led to the appearance of Harmful Algal Blooms and include recommendations for prevention of further outbreaks."

Explanation:

(This amendment provides \$75,000 GF each year for the department, in collaboration with Virginia Tech and the Smith Mountain Lake Association, to conduct studies of Harmful Algal Blooms occurring at Smith Mountain Lake.)

Request to Amend SB 30, as Introduced

Chief Patron: Pekarsky

Item 0 #19s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,121,286,852	\$29,646,802,918	\$57,768,089,770
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"

Explanation:

(This amendment reduces general fund revenue by \$100,000 each year as a placeholder for legislation to be introduced in the 2024 session, which provides that any surplus lines broker or any person required to be licensed as one shall not be subject to the annual taxes, license taxes, or penalties under current law for any policy of insurance procured during the preceding calendar year on behalf of a commuter rail system jointly operated by the Northern Virginia Transportation Commission and the Potomac and Rappahannock Transportation District. The actual revenue impact is to be determined based on the legislation.)

Request to Amend SB 30, as Introduced

Chief Patron: Pekarsky

Item 6 #1s

Legislative Department

FY24-25

FY25-26

Division of Legislative Services

\$15,000

\$15,000 GF

Language:

Page 15, line 21, strike "\$9,640,479" and insert "\$9,655,479".

Page 15, line 21, strike "\$9,640,479" and insert "\$9,655,479".

Explanation:

(This amendment provides \$15,000 each year to support Senate Bill 389, which re-establishes the Virginia Autism Advisory Council which is larger than the previous Council before it expired.)

Request to Amend SB 30, as Introduced

Chief Patron: Pekarsky

Item 121 #1s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 128, line 49, strike "\$18,962,424" and insert "\$19,012,424".

Page 128, line 49, strike "\$18,962,424" and insert "\$19,012,424".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for Senate Bill 385 which requires the Department of Education to convene a work group to evaluate the utility and impacts of integrating artificial intelligence (AI) technology in elementary, secondary, and postsecondary education and submit a report on its findings and recommendations to the Department of Education, the Governor, the Senate Committee on Education and Health, and the House Committee on Education.)

Request to Amend SB 30, as Introduced

Chief Patron: Pekarsky

Item 124 #41s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$1,598,000

\$1,598,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$90,661,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$89,906,467".

Page 143, after line 51, insert:

"SS. 1. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year from the general fund is provided to expand the number of schools implementing a system of positive behavioral interventions and supports with the goal of improving school climate and reducing disruptive behavior in the classroom. Such a system may be implemented as part of a tiered system of support that utilizes evidence-based, system-wide practices to provide a response to academic and behavioral needs.

2. Any school division which desires to apply for this competitive grant must submit a proposal to the Department of Education by June 1 preceding the school year in which the program is to be implemented. The proposal must define student outcome objectives including, but not limited to, reductions in disciplinary referrals and out-of-school suspension rates. In making the competitive grant awards, the Department of Education shall give priority to school divisions proposing to serve schools identified by the Department as having high suspension rates. No funds awarded to a school division under this grant may be used to supplant funding for schools already implementing the program."

Explanation:

(This amendment provides \$1.6 million GF each year to support Positive Behavioral Interventions and Supports (PBIS) that enhance the ability of schools to educate all children while using research-based, schoolwide, and classroom discipline systems. The process focuses on improving a school's ability to teach and support positive behavior for all students. Rather than a prescribed program, PBIS provides systems for schools to design, implement, and evaluate effective schoolwide, classroom, and student-specific discipline plans. The amendment relates to Senate Bill 586.)

Request to Amend SB 30, as Introduced

Chief Patron: Pekarsky

Item 124 #43s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$2,400,000

\$2,400,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$91,463,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$90,708,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from the general fund to support alternatives to student suspension, expulsion, and school-based delinquency charges for Virginia public schools implementing evidence-based restorative practice alternatives to school suspension, expulsion, and punitive disciplinary practices, including referrals of students to law enforcement through restorative practices."

Explanation:

(This amendment provides \$2.4 million GF each year to support additional funding to schools implementing evidence-based restorative practice alternatives. This bill supports Senate Bill 586.)

Request to Amend SB 30, as Introduced

Chief Patron: Pekarsky

Item 124 #44s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$3,500,000

\$3,500,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$92,563,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$91,808,467".

Page 136, line 25, delete the first instance of "1,598,000" and insert "\$5,598,000".

Page 136, line 25, delete the second instance of "1,598,000" and insert "\$5,598,000".

Explanation:

(This amendment provides an additional \$3.5 million GF each year for the Virginia Tiered System of Supports (VTSS). The Virginia Tiered System of Supports program will use newly appropriated funds to conduct training on student behavior and classroom management with staff in schools not previously served by the VTSS program. This amendment relates to Senate Bill 586.)

Request to Amend SB 30, as Introduced

Chief Patron: Pekarsky

Item 124 #48s

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 143, after line 51, insert:

"SS. Pursuant to § 22.1-274.4:1, all school divisions shall obtain naloxone at no-cost through the Department of Health's Naloxone Distribution Program."

Explanation:

(This amendment is language-only and directs public schools to obtain naloxone at no-cost through the Department of Health's Naloxone Distribution Program. This is part of Senate Bill 387 that requires all public schools have at least two unexpired doses of naloxone on-site at all times. This clarifies that schools can obtain naloxone at no-cost and does not require additional funding.)

Request to Amend SB 30, as Introduced

Chief Patron: Pekarsky

Item 273 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$50,000

\$50,000 GF

Language:

Page 302, line 50, strike "\$20,609,550" and insert "\$20,659,550".

Page 302, line 50, strike "\$20,609,550" and insert "\$20,659,550".

Explanation:

(This amendment provides \$50,000 each year from the general fund to fund the impact of Senate Bill 390 which requires in any case involving a manner of death consistent with Sudden Unexpected Death in Epilepsy (SUDEP) that the Office of the Chief Medical Examiner shall, in addition to other information it deems appropriate, disclose its investigation into the cause of death in a full report, which shall include written findings, and for the Office of the Chief Medical Examiner to publish resources about SUDEP on its website.)

Request to Amend SB 30, as Introduced

Chief Patron: Perry

Item 33 #7s

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$59,000,000

\$58,000,000 GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$180,042,361".

Page 33, line 13, strike "\$121,042,361" and insert "\$179,042,361".

Explanation:

(This amendment provides \$59.0 million GF the first year and \$58.0 million GF the second year as a placeholder estimate for the fiscal impact of Senate Bill 356, which increases the statutory caps for court-appointed attorney fees. The first year amount includes \$1.0 million GF for Office of the Executive Secretary (OES) systems changes.)

Request to Amend SB 30, as Introduced

Chief Patron: Perry

Item 34 #1s

Judicial Department

FY24-25

FY25-26

General District Courts

\$303,512
1.00

\$300,212 GF
1.00 FTE

Language:

Page 34, line 51, strike "\$152,115,434" and insert "\$152,418,946".

Page 34, line 51, strike "\$152,115,434" and insert "\$152,415,646".

Explanation:

(This amendment provides \$303,512 GF the first year and \$300,212 GF the second year for an additional judgeship in the Twentieth Judicial District.)

Request to Amend SB 30, as Introduced

Chief Patron: Perry

Item 60 #8s

Administration

FY24-25

FY25-26

Compensation Board

\$1,255,527

\$1,369,666 GF

Language:

Page 50, line 29, strike "\$649,885,072" and insert "\$651,140,599".

Page 50, line 29, strike "\$641,385,072" and insert "\$642,754,738".

Explanation:

(This amendment provides \$1.3 million GF the first year and \$1.4 million GF the second year to provide a 9.3 percent salary increase for communications supervisor and communications operator positions funded through the Compensation Board. These positions provide dispatch services in sheriffs' offices. This amount is sufficient to cover the 64 communications supervisors and 344 communications operators currently funded by the Compensation Board. The current turnover for communications operator positions is 35 percent.)

Request to Amend SB 30, as Introduced

Chief Patron: Perry

Item 64 #1s

Administration

FY24-25

FY25-26

Compensation Board

\$10,042,516

\$11,046,259 GF

Language:

Page 58, line 32, strike "\$102,292,840" and insert "\$112,335,356".

Page 58, line 32, strike "\$101,492,840" and insert "\$112,539,099".

Explanation:

(This amendment provides \$10.0 million GF the first year and \$11.0 million GF the second year to allocate 134 additional assistant commonwealth's attorney positions in Commonwealth's Attorneys' offices statewide beginning in FY 2025, in accordance with new staffing standards approved by the Compensation Board resulting from a recent assessment and time study of prosecutor workload completed under contract with the National Center for State Courts.)

Request to Amend SB 30, as Introduced

Chief Patron: Perry

Item 77 #2s

Administration

FY24-25

FY25-26

Department of Elections

\$750,000

\$0 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,766,957".

Explanation:

(This amendment provides \$750,000 the first year from the general fund for Department of Elections to make the necessary adjustments to software and programs to integrate a new application with existing voter data and hardware pursuant to legislation, which will have a delayed enactment date of April 1, 2025.)

Request to Amend SB 30, as Introduced

Chief Patron: Perry

Item 96 #1s

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$5,000,000

\$5,000,000 GF

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$49,214,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$48,954,578".

Page 91, after line 47, insert:

"M. Out of the amounts of this item, \$5,000,000 the first year and \$5,000,000 the second year from the general fund shall be provided for the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code of Virginia."

Explanation:

(This amendment adds \$5.0 million GF in each year of the biennium to the Forest Sustainability Fund authorized in § 58.1- 3242.1.)

Request to Amend SB 30, as Introduced

Chief Patron: Perry

Item 124 #6s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$1,000,000

\$1,000,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$90,063,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$89,308,467".

Page 143, after line 51 insert:

"SS. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to Loudoun County Public Schools to establish a recovery school. Funds shall be used for startup costs in the first year and ongoing operating costs in the second year."

Explanation:

(This amendment provides \$1.0 million GF each year to establish a recovery school in Superintendents Region 4. First-year funds are to cover startup costs and second-year funds are for ongoing operating costs. HB 696 authorizes the planning district to establish the recovery school, and there is no corresponding Senate bill.)

Request to Amend SB 30, as Introduced

Chief Patron: Perry

Item 390 #31s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 210, which establishes a Class 6 felony for conducting certain activities related to auto sears, devices designed to convert a firearm to shoot more than one shot automatically.)

Request to Amend SB 30, as Introduced

Chief Patron: Perry

Item 390 #36s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 642, which relates to the purchase, possession, or transportation of firearms by persons convicted of misdemeanor assault and battery (i) against a person with whom they were in a dating relationship and (ii) for an offense that occurred on or after July 1, 2024.)

Request to Amend SB 30, as Introduced

Chief Patron: Perry

Item 390 #37s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 394, which relates to carnal knowledge of a confidential informant.)

Request to Amend SB 30, as Introduced

Chief Patron: Perry

Item C-25 #2s

Co-Patron(s): Stanley, Subramanyam

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 547, line 26, delete "a new park"

Page 547, line 26, after "and" insert "new parks in Floyd, Loudoun, and"

Page 547, line 27, delete "County" and insert "Counties".

Explanation:

(This language only amendment addresses concerns to synchronize the capital authorization with language elsewhere in the budget.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 2 #1s

Legislative Department

Auditor of Public Accounts

Language

Language:

Page 13, after line 43, insert:

“G. The Auditor of Public Accounts shall include in the annual Specifications for Audits of Counties, Cities, and Towns, and Specifications for Audits of Authorities, Boards, and Commissions, for the independent certified public accountants auditing localities and local government entities, requirements to ensure that each city and county and applicable local government entity comply with the provisions of Article 12 (§ 2.2-2365 et seq.) of Chapter 22 of Title 2.2, Code of Virginia, and any guidelines, procedures, and criteria set forth by the Opioid Abatement Authority relating to opioid abatement funds. Any such adjustment to the requirements in the Specifications for Audits of Counties, Cities, and Towns and the Specifications for Audits of Authorities, Boards, and Commissions, shall be exempt from the Administrative Process Act and shall be required for audits effective for fiscal years beginning on July 1, 2023, and thereafter.”

Explanation:

(This language only amendment directs annual audits of local expenditures to include a review of the use of any opioid settlement funds. Such review is to ensure compliance with guidelines, procedures, and criteria set forth by the Opioid Abatement Authority, and in turn, compliance with specific national agreements and Virginia court orders related to such settlements, the overarching statewide memorandum of understanding for allocation of opioid abatement monies, and the provisions of Article 12, Chapter 22 of the Code of Virginia. The language requires such reviews effective with the current fiscal year.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 79 #1s

Administration

FY24-25

FY25-26

Virginia Information Technologies
Agency

\$3,000,000

\$1,000,000 NGF

Language:

Page 79, line 15, strike "\$374,177,047" and insert "\$377,177,047".

Page 79, line 15, strike "\$369,903,708" and insert "\$370,903,708".

Page 80, after line 3, insert:

"F.1. The Virginia Information Technologies Agency (VITA) in conjunction with the Office of Data Governance and Analytics (ODGA) shall procure a cloud-based data analytics platform that collects, analyzes, interprets, and shares all opioid related data from relevant agencies across the Commonwealth. This platform shall provide the comprehensive capture of substance use disorder and opioid public data across the Commonwealth, utilizing common methodologies, metrics, and indicators to implement a statewide substance use disorder abatement enterprise data platform.

2. Prior to procurement, VITA and ODGA shall conduct a needs assessment that includes a review of existing state software platforms, data sets, and functional requirements. The following agencies shall support the needs assessment effort: Department of Medical Assistance Services, Virginia Department of Health, Opioid Abatement Authority (OAA), Virginia Department of Criminal Justice Services, Virginia Department of Behavioral Health and Developmental Services, Virginia Department of Social Services, and Virginia Department of Corrections, Virginia Health Professions, and any other state agency that may house opioid related data or programs. VITA and ODGA shall solicit stakeholder involvement in the needs assessment from organizations that represent local governments and addiction service providers such as Virginia Associations of Counties, Virginia Municipal League, Virginia Community Services Boards, and Virginia Association of Recovery Residences.

3. Out of this appropriation, \$3,000,000 the first year and \$1,000,000 the second year from the Commonwealth Opioid Abatement and Remediation (COAR) Fund shall be provided for the procurement of the the cloud-based data analytics platform."

Explanation:

(This amendment provides \$3,000,000 the first year and \$1,000,000 the second year from the Commonwealth Opioid Abatement and Remediation fund for the procurement of a cloud-based data analytics platform that collects, analyzes, interprets, and shares all opioid related data from relevant agencies across the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 86 #3s

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

(\$100,000)
-1.00

(\$100,000) GF
-1.00 FTE

Language:

Page 85, line 33, strike "\$27,048,267" and insert "\$26,948,267".

Page 85, line 33, strike "\$26,828,967" and insert "\$26,728,967".

Explanation:

(This amendment reduces general fund support by \$100,000 each year and one position to transfer the Office of Farmland Preservation operating support to the Department of Forestry Office of Working Lands. This will consolidate land resources programs within the Secretariat.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 86 #4s

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

(\$60,000)

(\$60,000) NGF

Language:

Page 85, line 33, strike "\$27,048,267" and insert "\$26,988,267".

Page 85, line 33, strike "\$26,828,967" and insert "\$26,768,967".

Page 87, after line 12, insert:

"L. Consistent with legislation enacted in the 2024 General Assembly Session, the Department is authorized to transfer nongeneral fund balances remaining in funds associated with the Office of Farmland Preservation to to the Department of Forestry after final fiscal year 2024 close."

Explanation:

(This amendment reduces the nongeneral fund appropriation by \$60,000 each year to account for the revenue from the special license plates, "Supporters of Virginia Agriculture" that is deposited to the Virginia Agricultural Vitality Program Fund transferring to the Department of Forestry. This is part of several budget actions to consolidate land resource programs within the Secretariat.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 86 #5s

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

(\$437,500)

(\$437,500) GF

Language:

Page 85, line 33, strike "\$27,048,267" and insert "\$26,610,767".

Page 85, line 33, strike "\$26,828,967" and insert "\$26,391,467".

Explanation:

(This amendment reduces the general fund appropriation by \$437,500 in each year to transfer the Virginia Farmland Preservation Fund deposit to the Department of Forestry. This is part of several budget actions to consolidate land resource programs within the Secretariat.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 86 #6s

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 87, after line 12, insert:

"L. Consistent with legislation enacted in the 2024 General Assembly Session, the Department is authorized to transfer nongeneral fund balances remaining in funds associated with the Office of Farmland Preservation to to the Department of Forestry after final fiscal year 2024 close."

Explanation:

(This amendment authorizes the transfer of nongeneral fund balances associated with the Office of Farmland Preservation to the Department of Forestry. This is one of several budget actions to consolidate land resource programs within the Secretariat.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 96 #7s

Agriculture and Forestry	FY24-25	FY25-26	
Department of Forestry	\$537,500	\$537,500	GF
	\$60,000	\$60,000	NGF
	1.00	1.00	FTE

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$44,812,078".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,552,078".

Page 91, after line 47 insert:

"M.1. It is the intent of the General Assembly to consolidate land resource programs within the Secretariat of Agriculture and Forestry in the Office of Forest Lands Management. Accordingly, the Department of Agriculture and Consumer Services and the Department of Forestry shall work with the Department of Accounts to establish the necessary chart of accounts structure to complete the transfer, including but not limited to the transfer of nongeneral fund balances following final close of Fiscal Year 2024.

2. Out of the amounts in this Item, \$437,500 the first year and \$437,500 the second year from the general fund shall be deposited to the Virginia Farmland Preservation Fund establish in § 3.2-201, Code of Virginia. This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia."

Explanation:

(This amendment provides \$537,500 GF each year, \$60,000 NGF each year, and one position to move the VDACS Office of Farmland Preservation staff person to Virginia Department of Forestry Office of Working Lands.)

Chief Patron: Pillion

Item 101 #5s

Commerce and Trade

Economic Development Incentive Payments

Language

Language:

Page 97, at the end of line 17, insert "The Virginia Port Authority shall encourage the incorporation of technology-enabled infrastructure to facilitate and accommodate connected and automated vehicles as part of the development, design, constructions, and operations of the inland port."

Explanation:

(This language-only amendment directs the Virginia Port Authority to encourage the incorporation of technology-enabled infrastructure to facilitate and accommodate connected and automated vehicles that could be used by transportation and port operations entities as part of the design, construction, and operation of the inland port.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 103 #7s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$3,150,000

\$3,150,000

GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$130,952,325".
Page 99, line 40, strike "\$78,802,325" and insert "\$81,952,325".
Page 100, line 6, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 10, strike "\$89,971" and insert "\$239,971".
Page 100, line 11, strike "\$89,971" and insert "\$239,971".
Page 100, line 14, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 16, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 17, strike "\$89,971" and insert "\$239,971".
Page 100, line 18, strike "\$89,971" and insert "\$239,971".
Page 100, line 19, strike "\$89,971" and insert "\$239,971".
Page 100, line 20, strike "\$89,971" and insert "\$239,971".
Page 100, line 21, strike "\$89,971" and insert "\$239,971".
Page 100, line 22, strike "\$89,971" and insert "\$239,971".
Page 100, line 23, strike each instance of "\$165,943" and insert "\$315,943".
Page 100, line 25, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 26, strike "\$89,971" and insert "\$239,971".
Page 100, line 27, strike "\$89,971" and insert "\$239,971".
Page 100, line 28, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 30, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 31, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 33, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 35, strike "\$127,957" and insert "\$277,957".
Page 100, line 36, strike "\$127,957" and insert "\$277,957".
Page 100, line 37, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 39, strike each instance of "\$89,971" and insert "\$239,971".
Page 100, line 40, strike "\$89,971" and insert "\$239,971".
Page 100, line 41, strike "\$89,971" and insert "\$239,971".
Page 100, line 42, strike each instance of "\$89,971" and insert "\$239,971".
Page 101, line 1, strike "\$89,971" and insert "\$239,971".
Page 101, line 2, strike "\$89,971" and insert "\$239,971".
Page 101, line 3, strike "\$165,943" and insert "\$315,943".
Page 101, line 4, strike "\$165,943" and insert "\$315,943".

Explanation:

(This amendment provides \$3.2 million GF each year to provide the 21 Planning District Commissions (PDCs) with an increase of \$150,000 each. State funding for most PDCs remains

Request to Amend SB 30, as Introduced

just under the level of 15 years ago, while the largest PDCs are even farther behind. Many state agencies benefit from strong and capable PDCs that work cooperatively with them to address and administer state programs and to assist state agencies with statewide planning processes.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 114 #5s

Co-Patron(s): DeSteph, Hackworth, Marsden, McPike, Peake, Stanley

Commerce and Trade

FY24-25

FY25-26

Virginia Tourism Authority

\$2,600,000

\$3,400,000 GF

Language:

Page 113, line 8, strike "\$25,964,929" and insert "\$28,564,929".

Page 113, line 8, strike "\$24,864,929" and insert "\$28,264,929".

Page 113, line 37, strike "3,900,000" and insert "\$6,500,000."

Page 113, line 37, strike "\$3,100,000" and insert "\$6,500,000."

Page 113, line 43, strike "1,900,000" and insert "\$4,500,000".

Page 113, line 44, strike "\$1,100,000" and insert "\$4,500,000".

Explanation:

(This amendment provides \$2.6 million GF the first year and \$3.4 million GF the second year to increase support for the Southwest Regional Recreation Authority and to fully support the outdoor recreation programs which have boosted economic development in the Coalfield Counties.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 117 #5s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$20,244,896

\$39,684,416 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$535,374,549".

Page 121, line 46, strike "\$539,690,133" and insert "\$579,374,549".

Page 124, line 54, strike "\$173,258,588" and insert "\$193,503,484".

Page 124, line 56, strike "\$237,815,584" and insert "\$277,500,000".

Explanation:

(This amendment provides \$20.2 million the first year and \$39.7 million the second year from the general fund for the Child Care Subsidy Program. This amount will provide services for an additional 1,591 children in FY 2025 and 3,118 in FY 2026. Combined with an amendment in Item 124 to increase funding for mixed-delivery, the total additional funding to meet the current and projected parent demand for full day, full year early childhood care and education services is \$26.2 million the first year and \$50.7 million the second year from the general fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 124 #27s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$1,000,000

\$1,000,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$90,063,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$89,308,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided for PBS Appalachia to support education outreach curriculum development and content."

Explanation:

(This amendment provides \$1.0 million GF each year for PBS Appalachia to support educational outreach curriculum development and content.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 124 #37s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$6,000,000

\$11,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$95,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$99,308,467".

Page 138, line 42, strike the first instance of "\$37,750,000" and insert "\$43,750,000".

Page 138, line 42, strike the second instance of "\$37,750,000" and insert "\$48,750,000".

Page 138, line 50, strike the first instance of "\$36,500,000" and insert "\$42,750,000".

Page 138, line 50, strike the second instance of "\$36,500,000" and insert "\$47,750,000".

Explanation:

(This amendment provides \$6.0 million the first year and \$11.0 million the second year from the general fund for the Early Childhood Mixed Delivery program. This amount will provide services for an additional 397 children in FY 2025 and 727 in FY 2026. Combined with an amendment in item 117 to increase funding for the Child Care Subsidy Program, the total additional funding to meet the current and projected parent demand for full day, full year early childhood care and education services is \$26.2 million the first year and \$50.7 million the second year from the general fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 151 #2s

Education: Higher Education

FY24-25

FY25-26

George Mason University

\$1,400,000

\$1,400,000 GF

Language:

Page 204, line 14, strike "\$780,450,981" and insert "\$781,850,981".

Page 204, line 14, strike "\$812,488,881" and insert "\$813,888,881".

Page 206, after line 12, insert:

"M. Out of this appropriation, \$1,400,000 the first year and \$1,400,000 the second year from the general fund is designated for Virginia Small Business Centers."

Explanation:

(This amendment provides an investment of \$1.4 million each year from the general fund to support the critical workforce development programs led by the Virginia Small Business Development Centers Network. The funds will be allocated across 14 SBDC organizations with locations serving every city and county.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 183 #1s

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$50,000

\$50,000 GF

Language:

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,272,452,532".

Page 224, line 39, strike "\$1,368,927,476" and insert "\$1,368,977,476".

Page 227, line 8, strike the first instance of "\$150,000" and insert "\$200,000".

Page 227, line 8, strike the second instance of "\$150,000" and insert "\$200,000".

Explanation:

(This amendment increases funding by \$50,000 GF each year for School-Age Population Estimates due to inflation and higher labor costs at the Weldon Cooper Center.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 183 #2s

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$85,000

\$85,000

GF

Language:

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,272,487,532".

Page 224, line 39, strike "\$1,368,927,476" and insert "\$1,369,012,476".

Page 227, line 8, strike the first instance of "\$150,000" and insert "\$235,000".

Page 227, line 8, strike the second instance of "\$150,000" and insert "\$235,000".

Explanation:

(This amendment increases funding by \$85,000 GF each year for the Virginia Population Projections due to inflation and higher labor costs at the Weldon Cooper Center.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 183 #3s

Education: Higher Education

FY24-25

FY25-26

University of Virginia

\$1,200,000

\$1,200,000

GF

Language:

Page 224, line 39, strike "\$1,272,402,532" and insert "\$1,273,602,532".

Page 224, line 39, strike "\$1,368,927,476" and insert "\$1,370,127,476".

Explanation:

(This amendment provides \$1.2 million each year from the general fund to support a multi-year pilot for child protection teams in Southwest Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 190 #1s

Education: Higher Education

FY24-25

FY25-26

University of Virginia's College at
Wise

\$577,356
6.00

\$687,000 GF
8.00 FTE

Language:

Page 229, line 42, strike "\$43,998,883" and insert "\$44,576,239".

Page 229, line 42, strike "\$43,848,883" and insert "\$44,535,883".

Explanation:

(This amendment provides UVA Wise with ongoing funding of \$577,356 in the first year and \$687,000 in the second year from the general fund to expand the Master of Education program and increase applied research. The amendment also provides 6.0 FTE positions in the first year and 8.0 FTE positions in the second year in support of this expansion.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 190 #2s

Education: Higher Education

FY24-25

FY25-26

University of Virginia's College at
Wise

\$699,975
7.00

\$700,605 GF
7.00 FTE

Language:

Page 229, line 42, strike "\$43,998,883" and insert "\$44,698,858".

Page 229, line 42, strike "\$43,848,883" and insert "\$44,549,488".

Explanation:

(This amendment provides UVA Wise with ongoing funding of \$699,975 the first year and \$700,605 the second year from the general fund, as well as 7.0 FTE positions in each year, to promote workforce development with a focus on nursing, data analytics, and hospitality and tourism management.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 190 #3s

Education: Higher Education

FY24-25

FY25-26

University of Virginia's College at
Wise

\$1,922,808
7.00

\$2,041,666 GF
8.00 FTE

Language:

Page 229, line 42, strike "\$43,998,883" and insert "\$45,921,691".

Page 229, line 42, strike "\$43,848,883" and insert "\$45,890,549".

Explanation:

(This provides UVA Wise with ongoing funding of \$1,922,808 and 7.0 FTE positions the first year and \$2,041,666 and 8.0 FTE positions the second year from the general fund to support continued enrollment and retention strategies.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 196 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Commonwealth University

\$2,500,000

\$2,500,000 GF

Language:

Page 234, line 48, strike "\$353,644,910" and insert "\$356,144,910".

Page 234, line 48, strike "\$353,644,910" and insert "\$356,144,910".

Page 235, line 9, strike both instances of "\$22,500,000" and insert "\$25,000,000".

Explanation:

(This amendment provides an additional \$2,500,000 each year from the general fund to increase the annual base amount from \$22,500,000 to \$25,000,000 each year over the biennium to support cancer research at Virginia Commonwealth University.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 216 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Cooperative Extension and
Agricultural Experiment Station

\$1,459,540

\$2,169,080 GF

Language:

Page 254, line 21, strike "\$110,096,190" and insert "\$111,555,730".

Page 254, line 21, strike "\$110,096,190" and insert "\$112,265,270".

Explanation:

(This amendment provides \$1.5 million GF the first year and \$2.2 million GF the second year for incremental support for the adoption of cutting-edge technologies and positions and allows the cooperative extension to partner with industry to propel Virginia agribusiness forward.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 238 #1s

Education: Higher Education

FY24-25

FY25-26

Southwest Virginia Higher Education
Center

\$120,000

\$120,000 GF

Language:

Page 266, line 27, strike "\$5,499,447" and insert "\$5,619,447".

Page 266, line 27, strike "\$5,499,447" and insert "\$5,619,447".

Explanation:

(This amendment provides \$120,000 GF each year to support a Simulation Technologist. Funds will support the salary and benefits of a full-time position to facilitate the SWVA Regional Simulation Lab for Nursing and Allied Health.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 275 #1s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$8,000,000

\$8,000,000 NGF

Language:

Page 303, line 24, strike "\$245,718,468" and insert "\$253,718,468".

Page 303, line 24, strike "\$245,663,468" and insert "\$253,663,468".

Page 304, after line 56, insert:

"M. 1. The Virginia Department of Health shall establish and execute the Opioid Overdose Reversal Agent Program ("Program"), a manufacturing program for a quality, lowest sustainable cost, opioid overdose reversal agent. Out of this appropriation, \$8,000,000 the first year and \$8,000,000 the second year from the Commonwealth Opioid Abatement and Remediation fund shall be provided to administer the Program. The Virginia Department of Health shall coordinate the Program with the Virginia Opioid Abatement Authority. Key objectives of the Program shall be: i) providing a long-term, sustainable supply of opioid overdose reversal agent to help combat Virginia's opioid epidemic; ii) providing pricing stability and increase access for this critical life-saving medication; and, iii) leveraging, when possible, existing federal and state investments building the advanced pharmaceutical development and manufacturing CAMPUS in Petersburg.

2. The Program shall contract with the private sector to lead an end-to-end opioid overdose reversal agent nasal spray development program to provide a new FDA-approved generic version resulting in a lower cost product to help drive down state and locality budgets for opioid overdose reversal agent and improve access, quality, and availability through a domestic supply. Funding provided to the contracting entity may be used for: i) investment in research and development activities supporting an opioid overdose reversal agent API, formulation development, manufacturing process qualification and validation, and regulatory approval; and ii) capital expenditures, including custom machinery for assembly of the drug/device combination product and semi-automated packaging. All intellectual property developed by the program would be owned by the private entity and all capital expenditures, including custom equipment, would be owned by the Authority or partner agency."

Explanation:

(This amendment provides \$8.0 million each year from the Commonwealth Opioid Abatement and Remediation fund for the establishment of the Opioid Overdose Reversal Agent Program which is intended to address inconsistent availability of opioid reversal agents by establishing a public-private manufacturing program for them in Virginia using funds from the Commonwealth Opioid Abatement and Remediation fund.)

Chief Patron: Pillion

Item 275 #3s

Health and Human Resources

Department of Health

Language

Language:

Page 304, line 53, after "L." insert "1."

Page 304, after line 56, insert:

"2. Of the amounts provided in L.1., \$1,000,000 the first year and \$1,000,000 the second year shall be provided to purchase and distribute 8 milligram naloxone nasal spray."

Explanation:

(This language amendment designates \$1.0 million each year from the amounts provided in the introduced budget to the Virginia Department of Health from the Commonwealth Opioid Abatement and Remediation Fund for the purchase and distribution of 8 milligram naloxone nasal spray. The fund collects the Commonwealth's share of settlement payments from manufacturers, wholesalers, and retailers involved in the distribution of opioid products.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 279 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$50,000

\$50,000 GF

Language:

Page 310, line 3, strike "\$29,665,423" and insert "\$29,715,423".

Page 310, line 3, strike "\$26,415,423" and insert "\$26,465,423".

Page 312, line 5, strike the first "\$164,758", insert "\$214,758".

Page 312, line 5, strike the second "\$164,758", insert "\$214,758".

Explanation:

(This amendment provides \$50,000 each year from the general fund to increase funding to a total of \$214,758 each year for the Southwest Virginia Graduate Medical Education Consortium.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 288 #14s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$450,000
\$450,000

\$600,000 GF
\$600,000 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,332,109,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,880,238,632".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall amend its remote patient monitoring rate codes to provide reimbursement for remote patient monitoring of patients receiving take-home medications for medication-assisted treatment for opioid use disorders. Service authorization and previous hospital stay criteria shall not be required for remote patient monitoring of medication assisted treatment. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

Explanation:

(This amendment adds \$450,000 the first year from the general fund and nongeneral funds and \$600,000 the second year from the general fund and nongeneral funds to increase reimbursement rates for remote patient monitoring of patients receiving take home medication for medication-assisted treatment (MAT) for opioid use disorders. While take home medication for MAT is currently permitted, the lack of remote patient monitoring to ensure the daily dosage of medication is taken has limited the ability of providers to utilize take-home medications. Remote patient monitoring for this purpose ensures the patient takes the medication, which is critical to ensuring treatment protocols are followed and reduces the risk of diversion. In addition, it reduces the travel time for patients who receive daily MAT treatments, which increases adherence to the treatment protocol and their ability to maintain employment.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 288 #45s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$8,617,139
\$8,617,139

\$8,617,139 GF
\$8,617,139 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,348,443,450".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,896,272,910".

Page 348, after line 41, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall increase Medicaid rates by 12.5 percent for the following substance use disorder services: Office Based Addiction Treatment, Opioid Treatment Program, Partial Hospitalization and Intensive Outpatient Program."

Explanation:

(This amendment adds \$8.6 million from the general fund and \$8.6 million from nongeneral funds each year to increase reimbursement for certain Medicaid substance use disorder services that did not receive a 12.5 percent increase that was implemented on October 1, 2021, on a temporary basis and then made permanent beginning in fiscal year 2023.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 292 #7s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$250,000
\$250,000

\$0 GF
\$0 NGF

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$305,195,832".

Page 355, after line 51, insert:

"GG. Out of this appropriation, \$250,000 from the general fund and \$250,000 from nongeneral funds the first year is provided to the Department of Medical Assistance Services to convene a workgroup to design a community health worker services benefit for Medicaid- and CHIP-enrolled beneficiaries."

Explanation:

(This amendment provides \$250,000 from the general fund and \$250,000 from nongeneral funds the first year for the Department of Medical Assistance Services to convene a workgroup to design a community health worker services benefit for Medicaid- and CHIP-enrolled beneficiaries.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 331 #7s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$4,675,000

\$5,800,000 GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$67,765,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$67,765,789".

Page 395, strike lines 10 through 17, and insert:

"4. Out of this appropriation, \$1,125,000 from the Temporary Assistance for Needy Families (TANF) block grant and \$4,675,000 from the general fund the first year and \$5,800,000 from the general fund the second year shall be provided to contract with the Virginia Community Action Partnership for competitive grants and training/technical assistance to Community Action Agencies to transition the current Two-Generation/Whole Family Pilot Project to a statewide program that builds on the success and lessons learned of the pilot. Applicants selected for the program shall provide a match of no less than 20 percent of the grant, including in-kind services. The Virginia Community Action Partnership shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually on the progress of the program."

Explanation:

(This amendment provides \$4.7 million the first year and \$5.8 million the second year from the general fund to contract with the Virginia Community Action Partnership for competitive grants and training/technical assistance to Community Action Agencies to transition the current Two-Generation/Whole Family Pilot Project to a statewide program that builds on the success and lessons learned of the pilot. The introduced budget level funds the first year with \$1.1 million from the Temporary Assistance for Needy Families (TANF) block grant but ends the five-year pilot program in FY 2025. Six agencies have participated in the pilot. As required, the Department of Social Services has filed a report regarding the pilot which demonstrates the model works at establishing the conditions to significantly advance and improve the well-being of participating families.)

Chief Patron: Pillion

Item 347 #1s

Health and Human Resources

Opioid Abatement Authority

Language

Language:

Page 406, after line 10, insert:

“C. The Opioid Abatement Authority shall include as an addendum to its annual executive summary required pursuant to § 2.2-2373, Code of Virginia, an update on prior fiscal year activity related to the Commonwealth Opioid Abatement and Remediation Fund (the Fund), established pursuant to § 2.2-2377, Code of Virginia. Specifically, the addendum shall include an account of any deposits, designations, and expenditures made, along with corresponding performance measures, and other applicable data and information related to the use of the Fund settlement proceeds by state agencies.”

Explanation:

(This amendment adds language directing the Opioid Abatement Authority to provide as an addendum to its requisite annual executive summary, an accounting of all activity related to monies deposited, appropriated, and expended from the Fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 360 #7s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$150,000

\$0 GF

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$100,861,089".

Page 419, after line 26, insert:

"N. Included in the amounts for this Item is \$150,000 the first year from the general fund for the department to conduct a feasibility study of a state park based on the collective assets of the Mendota Trail, Abrams Falls, and other potential properties in the Bristol area.

Explanation:

(This amendment provides \$150,000 the first year from the general fund for the department to conduct a feasibility study for development of a potential state park comprised of collective lands and recreational assets including Mendota Trail, Abrams Falls, and other potential properties in the Bristol area.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 390 #7s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 614, which adds xylazine to the list of Schedule III controlled substances.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 484 #5s

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$50,000

\$0 NGF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,161,353".

Explanation:

(This amendment provides \$50,000 the first year from nongeneral funds for the potential impact of Senate Bill 622, which allows an individual who serves concurrently as a full-time primary or secondary school teacher and as a full-time school bus driver to receive additional service credit in the Virginia Retirement System for providing such services. The bill specifies that the amount of credit allowable shall be equivalent to the amount of credit that the individual would earn if he were employed only as a full-time school bus driver.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item C-13.10 #1s

Education: Higher Education

FY24-25

FY25-26

University of Virginia's College at
Wise

\$4,400,000

\$0 GF

Language:

Page 544, after line 35, insert:

"C-13.10 Planning: Construct Research Building

\$4,400,000

\$0

Fund Sources: General

\$4,400,000

\$0 "

Explanation:

(This amendment provides \$4.4 million GF the first year for UVA-Wise to complete the detailed planning required to construct a research building on the campus of UVA-Wise.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item C-29.20 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and Recreation

\$4,000,000

\$0 GF

Language:

Page 547, after line 45, insert:

"C-29.20 Improvements: Renovate Pool Natural Tunnel State Park

\$4,000,000

\$0

Fund Sources: General

\$4,000,000

\$0 "

Explanation:

(This amendment provides \$4.0 million GF the first year for repairs and renovations to the swimming pool at Natural Tunnel State Park.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item C-29.40 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$14,800,000

\$0 GF

Language:

Page 545, after line 45, insert:

"C-29.40 New Construction: Construct Clinch
River State Park Phase IA

\$14,800,000

\$0

Fund Sources: General

\$14,800,000

\$0 "

Explanation:

(This amendment provide \$14.8 million GF the first year for construction of Clinch River State Park - Phase 1A of the Sugar Hill Management Unit located in St. Paul, VA (Wise Co.) in accordance with the Clinch River State Park Master Plan. Phase 1A develops initial park infrastructure and activation of day-use areas in the state park.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item C-29.50 #1s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$600,000

\$0 GF

Language:

Page 547, after line 45, insert:

"C-29.50 Acquisition: Abrams Creek Trail and
Falls

\$600,000

\$0

Fund Sources: General

\$600,000

\$0 "

Explanation:

(This amendment provides \$600,000 GF the first year for Department of Conservation and Recreation to acquire property to complete Abrams Creek Trail and Falls in Washington County and study the feasibility of a new state park.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 0 #18s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,120,386,852	\$29,645,902,918	\$57,766,289,770
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"

Explanation:

(This amendment accompanies Senate Bill 10 that expands the income tax subtraction on military retirement benefits to include the commissioned corps of the National Oceanic and Atmospheric Administration, and the commissioned corps of the United States Public Health Service. This amendment reduces general fund revenue by \$1.0 million each year as a placeholder. The actual revenue impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 31 #2s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$200,000

\$0 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,236,295".

Explanation:

(This amendment provides \$200,000 GF the first year for one-time funding to support the Rappahannock Veterans Treatment Docket.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 94 #1s

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$50,000

\$50,000 GF

Language:

Page 89, line 46, strike "\$2,282,350" and insert "\$2,332,350".

Page 89, line 46, strike "\$2,282,350" and insert "\$2,332,350".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for potential fiscal impact of SB 344 related to Charitable Gaming.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 115 #1s

Co-Patron(s): Durant

Commerce and Trade

FY24-25

FY25-26

Virginia Innovation Partnership
Authority

\$1,500,000

\$3,500,000 GF

Language:

Page 114, line 41, strike "\$142,486,085" and insert "\$143,986,085".

Page 114, line 41, strike "\$42,486,085" and insert "\$45,986,085".

Page 120, after line 1, insert:

"Q. Out of this appropriation, \$1,500,000 the first year and \$3,500,000 the second year from the general fund shall be provided to establish the minimal viable infrastructure to establish an advanced aviation mobility test site in the Commonwealth."

Explanation:

(This amendment provides \$1,500,000 the first year and \$3,500,000 the second year from the general fund to establish the minimal viable infrastructure to establish an advanced aviation mobility test site in the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 214 #2s

Education: Higher Education

FY24-25

FY25-26

Virginia Polytechnic Institute and
State University

\$702,152

\$1,404,304 GF

Language:

Page 253, line 44, strike "\$3,649,074" and insert "\$4,351,226".

Page 253, line 44, strike "\$3,649,074" and insert "\$5,053,378".

Explanation:

(This amendment provides \$702,152 GF the first year and \$1.4 million GF the second year for the University's cadets to address increased program costs and to appropriately staff the program.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 280 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$7,440,000

\$0 GF

Language:

Page 314, line 36, strike "\$138,936,004" and insert "\$146,376,004".

Page 315, after line 15, insert:

"G. Out of this appropriation, \$7,440,000 the first year from the general fund shall be provided to Green County to support the construction of the White Run Reservoir water impoundment to provide drought mitigation, protect Rapidan River stream flow, and create water supply sustainability. The funding shall be matched on a three-to-one ratio."

Explanation:

(This amendment provides \$7.4 million the first year from the general fund to support 25 percent of the costs related to developing an impoundment structure to serve Greene County.)

Chief Patron: Reeves

Item 362 #1s

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 420, after line 18, insert:

"D. Notwithstanding the provisions of § 10.1-1424.3, Code of Virginia, the phased prohibition on the use of polystyrene containers shall be delayed until July 1, 2028 and July 1, 2030, respectively. The department shall develop guidance that will allow any food vendor that is a restaurant or similar retail establishment to be exempted from § 10.1-1424.3, Code of Virginia if they can demonstrate utilization of a closed-loop system where 80 percent or more of their polystyrene containers are diverted from landfills and recycled without being combusted."

Explanation:

(This language amendment delays the phased prohibition on the use of polystyrene containers by five years, and it further requires the department to provide for an exemption for any entity using a closed-loop system to recycle the containers.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 380 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Virginia Alcoholic Beverage Control
Authority

\$100,000

\$100,000 GF

Language:

Page 434, line 33, strike "\$28,048,773" and insert "\$28,148,773".

Page 434, line 33, strike "\$28,048,773" and insert "\$28,148,773".

Explanation:

(This amendment provides \$100,000 GF each year as a placeholder for the fiscal impact of Senate Bill 212, which establishes the Virginia Small Business Development Act for the purpose of providing a regulatory and registration scheme for skill game machines in the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 390 #25s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 7, which relates to ethnicity and the definition of hate crimes.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 416 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$50,000

\$0 GF

Language:

Page 469, line 41, strike "\$382,697,521" and insert "\$382,747,521".

Explanation:

(This amendment provides \$50,000 GF the first year as a placeholder for the potential fiscal impact of Senate Bill 349, which relates to the validity period of motor vehicle inspections conducted by the Virginia State Police.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 417 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 471, line 39, strike "\$45,926,971" and insert "\$45,976,971".

Page 471, line 39, strike "\$45,926,971" and insert "\$45,976,971".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder amount for the potential fiscal impact of Senate Bill 348, which requires those legally authorized to sell Virginia lottery tickets or conduct various types of gaming and wagering to post signage bearing the phone number and website of the illegal gaming tip line administered by the Virginia State Police.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 422 #1s

Transportation

FY24-25

FY25-26

Department of Aviation

\$3,800,000

\$0 GF

Language:

Page 477, line 11, strike "\$32,157,020" and insert "\$35,957,020".

Page 478, after line 4, insert:

"G. Out of the appropriation in this Item, \$3,800,000 the first year from the general fund is provided to the Winchester Regional Airport for development of the Advanced Air Mobility Simulation Center and Civil Air Patrol Joint Use Training and Operations Center."

Explanation:

(This amendment provides \$3.8 million GF the first year to advance the Commonwealth's Advanced Air Mobility Network through development of the Advanced Air Mobility Simulation Center and the United States Air Force Auxiliary, Civil Air Patrol, Virginia Wing Joint Use Training and Operations Center at Winchester Regional Airport.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 454 #1s

Veterans and Defense Affairs

FY24-25

FY25-26

Secretary of Veterans and Defense
Affairs

\$125,000

\$125,000 GF

Language:

Page 500, line 10, strike "\$3,425,150" and insert "\$3,550,150".

Page 500, line 10, strike "\$3,425,150" and insert "\$3,550,150".

Page 501, line 25, strike each instance of "\$600,000" and insert "\$725,000".

Explanation:

(This amendment provides \$125,000 GF each year to increase to \$725,000 the contract for services supporting the Governor's Commission on Military Installations and Defense Activities.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 456 #1s

Veterans and Defense Affairs

FY24-25

FY25-26

Department of Veterans Services

\$250,000

\$250,000 GF

Language:

Page 502, line 9, strike "\$37,389,137" and insert "\$37,639,137".

Page 502, line 9, strike "\$37,374,318" and insert "\$37,624,318".

Explanation:

(This amendment provides \$250,000 GF each year for Hero's Bridge Village in Fauquier County to support affordable housing and supportive services for veterans.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 456 #3s

Veterans and Defense Affairs

FY24-25

FY25-26

Department of Veterans Services

\$755,430

\$420,815 GF

Language:

Page 502, line 9, strike "\$37,389,137" and insert "\$38,144,567".

Page 502, line 9, strike "\$37,374,318" and insert "\$37,795,133".

Explanation:

(This amendment provides \$755,430 GF the first year and \$420,815 GF the second year for the Department of Veterans Services, in collaboration with the Virginia Commonwealth University, to establish the Veteran's Fellowship for State Government Pilot Program, pursuant to Senate Bill 113.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 456 #4s

Veterans and Defense Affairs

FY24-25

FY25-26

Department of Veterans Services

\$50,000

\$50,000 GF

Language:

Page 502, line 9, strike "\$37,389,137" and insert "\$37,439,137".

Page 502, line 9, strike "\$37,374,318" and insert "\$37,424,318".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of Senate Bill 347, which proposes changes to the Virginia Military Survivors and Dependents Education Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item C-44.10 #1s

Veterans and Defense Affairs

FY24-25

FY25-26

Department of Military Affairs

\$5,321,100

\$62,112,700 GF

Language:

Page 550, after line 31, insert:

"C-44.10 New Construction: Construct Museum of
the Virginia National Guard

\$5,321,103

\$62,112,700

Fund Sources:

General

\$5,321,103

\$62,112,700 "

Explanation:

(This amendment authorizes the funding for detail planning and construction of a Museum of the Virginia National Guard at the Department of Military Affairs.)

Request to Amend SB 30, as Introduced

Chief Patron: Roem

Item 25 #2s

Legislative Department

FY24-25

FY25-26

Joint Legislative Audit and Review
Commission

\$500,000

\$0 GF

Language:

Page 22, line 25, strike "\$6,244,847" and insert "\$6,744,847".

Explanation:

(This amendment provides \$500,000 the first year from the general fund for the Joint Legislative Audit and Review Commission to conduct a study to evaluate the impacts of data centers within the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Roem

Item 33 #8s

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$50,000

\$50,000 GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$121,092,361".

Page 33, line 13, strike "\$121,042,361" and insert "\$121,092,361".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder amount for any potential fiscal impact of Senate Bill 292, which adds considerations regarding the suitability and propriety of a prospective guardian or conservator that a guardian ad litem is required to address in their report to the court following a petition for guardianship or conservatorship.)

Chief Patron: Roem

Item 117 #1s

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 125, after line 44, insert:

"S. The Department of Education shall provide resources or training for school staff on suicide prevention information based on the Suicide Prevention Guidelines developed by the Board of Education, the Department of Behavioral Health and Developmental Services, and the Department of Health. Guidelines include (i) criteria to assess the suicide risks of students; (ii) characteristics to identify potentially suicidal students; (iii) appropriate responses to students expressing suicidal intentions; (iv) available and appropriate community services for students expressing suicidal intentions; (v) suicide prevention strategies that may be implemented by local schools for students expressing suicidal intentions; (vi) criteria for notification of and discussions with parents of students expressing suicidal intentions; (vii) criteria for as-soon-as-practicable contact with the parents; (viii) appropriate sensitivity to religious beliefs; and (ix) legal requirements and criteria for notification of public service agencies, including the local or state social services and mental health agencies.

Explanation:

(This amendment provides language directing the Department of Education to provide training and resources to school staff on suicide prevention based on the Suicide Prevention Guidelines. VDOE currently has the resources and materials.)

Request to Amend SB 30, as Introduced

Chief Patron: Roem

Item 117 #6s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$60,000
1.00

\$60,000 GF
1.00 FTE

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,189,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,750,133".

Page 125, after line 44, insert:

"S. Out of this appropriation, \$60,000 the first year and \$60,000 the second year from the general fund is provided to the Department of Education for the establishment of the Farm-to-School Program Task Force, dedicated to increasing student access to high-quality farm-to-school programs across the Commonwealth."

Explanation:

(This amendment provides \$60,000 GF each year of the biennium to the Department of Education (DOE) to expand work related to farm-to-school food via the Farm-to-School Program Task Force, particularly in relation to experiential student learning opportunities. DOE estimates a need for \$60,000 annually in general fund appropriation to meet the provisions of SB 314 including wage employees.)

Request to Amend SB 30, as Introduced

Chief Patron: Roem

Item 125 #29s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$173,000,000

\$173,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,463,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,246,997,964".

Page 184, after line 18, insert:

"45. Expand No Cost School Meals Statewide

Out of this appropriation, \$173,000,000 the first year and \$173,000,000 the second year from the general fund is provided to reimburse school divisions for providing breakfast and lunch meals to students at no cost."

Explanation:

(This amendment provides \$173.0 million GF each year to make free school meals for students including both breakfast and lunch. This would accompany SB 283.)

Request to Amend SB 30, as Introduced

Chief Patron: Roem

Item 132 #6s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$625,000
0.25

\$625,000 GF
0.25 FTE

Language:

Page 191, line 5, strike "\$46,104,707" and insert "\$46,729,707".

Page 191, line 5, strike "\$28,382,518" and insert "\$29,007,518".

Page 194, after line 12, insert:

"S. Out of this appropriation, \$625,000 the first year and \$625,000 the second year from the general fund is provided to establish the Hunger-Free Campus Grant Program to address student food insecurity at public institutions of higher education."

Explanation:

(This amendment provides \$625,000 GF each year and 0.25 FTE positions to establish the Hunger-Free Campus Grant Program to address student food insecurity at public institutions of higher education. Positions are provided in anticipation of workload. This amendment is a companion to SB 318.)

Request to Amend SB 30, as Introduced

Chief Patron: Roem

Item 319 #2s

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$625,500

\$625,500 GF

Language:

Page 382, line 48, strike "\$9,432,897" and insert "\$10,058,397".

Page 382, line 48, strike "\$9,432,897" and insert "\$10,058,397".

Page 383, line 6, strike the first "\$401,330" and insert "\$1,026,830".

Page 383, line 6, strike the second "\$401,330" and insert "\$1,026,830".

Page 383, after line 13, insert:

"3. Of this amount, \$625,500 the first year and \$625,500 the second year from the general fund shall be provided to increase the public guardianship slot rate from \$5,000 to \$5,500 per slot."

Explanation:

(This amendment provides \$625,500 each year from the general fund to increase the public guardianship slot rate from \$5,000 to \$5,500 per slot. The requested funding reflects a \$500 increase for 1,251 public guardianship slots that were available in 2023.)

Request to Amend SB 30, as Introduced

Chief Patron: Roem

Item 319 #3s

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$380,000
1.00

\$380,000 GF
1.00 FTE

Language:

Page 382, line 48, strike "\$9,432,897" and insert "\$9,812,897".

Page 382, line 48, strike "\$9,432,897" and insert "\$9,812,897".

Page 383, after line 17, insert: "

C. Out of this appropriation, \$380,000 the first year and \$380,000 the second year from the general fund shall be provided for one full-time policy analyst position and to expand the Virginia Public Guardian and Conservator Program to serve 50 additional individuals in need of guardianship services."

Explanation:

(This amendment provides \$380,000 each year from the general fund to expand the Virginia Public Guardian and Conservator Program to serve 50 additional individuals in need of guardianship services and adds one position for a policy analyst.)

Request to Amend SB 30, as Introduced

Chief Patron: Roem

Item 319 #4s

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$228,083
1.00

\$160,864 GF
1.00 FTE

Language:

Page 382, line 48, strike "\$9,432,897" and insert "\$9,660,980".

Page 382, line 48, strike "\$9,432,897" and insert "\$9,593,761".

Page 383, after line 39, insert:

"H. Out of this appropriation, \$228,083 the first year and \$160,864 the second year from the general fund is provided to the Department for Aging and Rehabilitative Services to develop and provide training for court-appointed guardians and to support one full-time position."

Explanation:

(This amendment provides \$228,083 the first year and \$160,864 the second year from the general fund and one position to fund the fiscal impact of Senate Bill 291 which directs the Department for Aging and Rehabilitative Services to develop and provide training for court-appointed guardians by July 1, 2025. The fiscal impact covers the assumption that the department would need to hire a coordinator position at \$128,083 the first year and \$130,864 each year thereafter from the general fund. The first year includes \$100,000 from the general fund for the department to create the training module and \$30,000 each year thereafter for on-going maintenance and information technology costs.)

Request to Amend SB 30, as Introduced

Chief Patron: Roem

Item 426 #3s

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$360,000

\$0 NGF

Language:

Page 478, line 44, strike "\$230,505,286" and insert "\$230,865,286".

Page 480, after line 48, insert:

"P. Out of the amounts in this Item, an amount estimated at \$360,000 the first year from the nongeneral fund is authorized for the department to make available the Virginia Driver's Manual in the languages for which the department offers the driver knowledge test on the department's website."

Explanation:

(This amendment directs the Department of Motor Vehicles to make the Virginia Driver's Manual available in every language for which the department offers the driver knowledge test on the department's website, and the amendment authorizes \$360,000 from the nongeneral fund for this purpose. The department currently offers the driver knowledge test in 24 languages.)

Request to Amend SB 30, as Introduced

Chief Patron: Roem

Item 438 #4s

Transportation

FY24-25

FY25-26

Department of Transportation

\$50,000

\$0 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,019,387,848".

Explanation:

(This amendment provides \$50,000 GF the first year as a placeholder for the fiscal impact of SB 336 which establishes the use of speed cameras in high-risk intersections.)

Request to Amend SB 30, as Introduced

Chief Patron: Roem

Item 438 #5s

Transportation

FY24-25

FY25-26

Department of Transportation

\$300,000

\$0 GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,019,637,848".

Explanation:

(This amendment provides \$300,000 GF the first year for the fiscal impact of SJ 19, which directs the department to study the Somerset Crossing Corridor in Gainesville.)

Chief Patron: Roem

Item 3-5.22 #1s

Adjustments and Modifications to Tax Collections

Language

Language:

Page 580, after line 1, insert:

"§ 3-5.22 DATA CENTER SALES AND USE TAX EXEMPTION

Notwithstanding any other provision of law, the exemption provided in subsection 18.a. of § 58.1-609.3, Code of Virginia, shall not apply for any eligible data center operator or the tenants of the data center if the qualifying data center is located in a locality in Planning District 8 beginning on and after July 1, 2024."

Explanation:

(This amendment provides that the sales and use tax exemption for data centers does not apply if the data center is located in Planning District 8. This amendment results in a positive revenue impact that would need to be accounted for in the general fund revenue estimate. Any impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Rouse

Item 0 #5s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,084,886,852	\$29,611,402,918	\$57,696,289,770
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"

Explanation:

(This amendment accompanies Senate Bill 183 allowing eligible low-income taxpayers to claim a refundable income tax credit equal to 20 percent of the federal earned income tax credit claimed that year by the taxpayer for the same taxable year. This amendment reduces the general fund based on a preliminary estimate of \$36.5 million the first year and \$35.5 million the second year. The actual impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Rouse

Item 124 #55s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$260,625

\$260,625 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$89,324,092".

Page 131, line 45, strike "\$88,308,467" and insert "\$88,569,092".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$260,625 the first year and \$260,625 the second year from the general fund is provided for a competitive grant fund for high-need schools to request funds to purchase and maintain AEDs in public schools as well as training and preparedness activities related to possible cardiac emergencies on school grounds as part of the development of cardiac emergency response plans."

Explanation:

(This amendment provides \$260,625 GF each year for the initial funding and implementation of SB 181. SB 181 directs the Department of Education to create a competitive grant fund for high-need schools to request funds to purchase and maintain AEDs in public schools as well as training and preparedness activities related to possible cardiac emergencies on the school grounds.)

Request to Amend SB 30, as Introduced

Chief Patron: Rouse

Item 125 #25s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$307,219,343

\$307,219,343 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,597,240,917".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,381,217,307".

Page 181, strike lines 7 through 13 and insert:

"a. Out of this appropriation, \$307,219,343 the first year and \$307,219,343 the second year from the general fund is provided for the state share of a 5.0 salary increase and related fringe benefit costs effective July 1, 2024, for funded SOQ instructional and support positions. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of up to a 5.0 percent salary increase effective July 1, 2024, to school divisions that certify to the Department of Education that an equivalent increase will be provided to instructional and support personnel the second year."

Explanation:

(This amendment provides \$307.2 million in each year of the biennium from the general fund to support the state share of salary increases and related fringe benefit costs to fund an additional 5.0 percent salary increase effective July 1, 2024, for funded SOQ instructional and support positions. This is an estimate. The actual fiscal impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Rouse

Item 278 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$350,000

\$350,000 GF

Language:

Page 306, line 52, strike "\$329,924,223" and insert "\$330,274,223".

Page 306, line 52, strike "\$329,924,223" and insert "\$330,274,223".

Page 310, after line 2, insert:

"J. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the general fund shall be provided to the City of Virginia Beach for annual cancer screenings for public employees who responded to the 2012 Navy Jet Crash who may have been exposed to toxic materials."

Explanation:

(This amendment provides \$350,000 each year from the general fund to the City of Virginia Beach to provide an annual cancer screening for public employees who responded to the 2012 Navy Jet Crash who may have been exposed to toxic materials.)

Request to Amend SB 30, as Introduced

Chief Patron: Rouse

Item 371 #12s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$2,000,000

\$2,000,000 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$56,877,427".

Page 427, line 28, strike "\$13,877,427" and insert "\$15,877,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second year from the general fund is provided to the County of Virginia Beach for installation of the 5/31 Memorial."

Explanation:

(This amendment provides \$2.0 million GF each year to the City of Virginia Beach to support the building of the 5/31 Memorial to commemorate the 5/31 mass shooting victims and first responders.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 0 #12s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$29,121,386,852	\$30,646,902,918	\$59,768,289,770
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"

Explanation:

(This amendment increases the general fund revenue estimate by \$1.0 billion each year to accompany a companion budget amendment in Part 4 that codifies a 10 percent tax bracket for taxable incomes over \$1.0 million beginning in taxable year 2024. The revenue estimate is based on JLARC's 2022 Report on Options to Make Virginia's Individual Income Tax More Progressive. The actual revenue impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 0 #14s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,121,286,852	\$29,646,802,918	\$57,768,089,770
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"

Explanation:

(This amendment accompanies Senate Bill 339, providing up to \$200 per transaction of any net capital gain from exchanges, beginning on and after January 1, 2024, for one legal tender to another legal tender, shall be subtracted from taxable income computations. This amendment assumes a general fund revenue reduction of \$100,000 each year as a placeholder. The actual revenue impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 1 #6s

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$50,000

\$50,000 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,472,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,472,081".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the impact associated with Senate Bill 439, which establishes the Blockchain and Cryptocurrency Commission in the legislative branch of state government for the purpose of studying and making recommendations related to blockchain technology and cryptocurrency and fostering the appropriate expansion of blockchain technology and the cryptocurrency industry in the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 25 #3s

Legislative Department	FY24-25	FY25-26	
Joint Legislative Audit and Review Commission	\$50,000	\$50,000	GF

Language:

Page 22, line 25, strike "\$6,244,847" and insert "\$6,294,847".

Page 22, line 25, strike "\$6,244,847" and insert "\$6,294,847".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the costs of a Joint Legislative Audit and Review Commission study pursuant to Senate Bill 338 of the social, physical, emotional, and economic effects of gun violence on communities across the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 31 #9s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder amount for any potential fiscal impact of Senate Bill 334, which prohibits certain provisions in plea agreements relating to individuals' constitutional rights and their right to petition for sealing and expungement of criminal records.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 44 #2s

Executive Offices

Office of the Governor

Language

Language:

Page 41, after line 38, insert:

"G. No state agency of the Commonwealth shall employ or provide funds to any person who was nominated by a Governor to a position requiring General Assembly confirmation and not confirmed by the General Assembly for that position within state government."

Explanation:

(This amendment adds language that prohibits the Commonwealth from employing or providing funds to any person who was nominated by a Governor to a position requiring General Assembly confirmation and not confirmed by the General Assembly for any position within state government.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 67 #1s

Administration

FY24-25

FY25-26

Compensation Board

\$100,000

\$0 GF

Language:

Page 64, line 28, strike "\$5,497,945" and insert "\$5,597,945".

Explanation:

(This amendment provides \$100,000 GF the first year as a placeholder estimate for the potential fiscal impact of Senate Bill 332, which reduces from 12 months to 364 days the maximum term of confinement in jail for a Class 1 misdemeanor.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 96 #8s

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$50,000

\$50,000 GF

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$44,264,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,004,578".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of Senate Bill 316 which addresses conservation of trees in the town of Vienna.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 102 #13s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Explanation:

(This amendment provides \$50,000 GF each year for the fiscal impact of Senate Bill 304, which addresses zoning for accessory dwelling units.)

Chief Patron: Salim

Item 102 #15s

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 99, after line 39, insert:

"M. In order to carry out the provisions of § 58.1-320, Code of Virginia, as amended by this Act, there is hereby appropriated a sum sufficient amount of general fund revenues estimated at \$200,000,000 in the first year and \$200,000,000 in the second year equal to the portion of the revenues collected pursuant to A.5. of § 58.1-320, Code of Virginia, from the income tax to be deposited to the Virginia Housing Trust Fund pursuant to B. of § 58.1-320, Code of Virginia. The Comptroller shall transfer the funds to the Virginia Housing Trust Fund and the Department of Planning and Budget is hereby directed to administratively adjust this appropriation for the transfer."

Explanation:

(This amendment provides a sum sufficient appropriation to dedicate a portion of revenue generated by a 10 percent income tax on income in excess of \$1.0 million to the Housing Trust Fund. A companion amendment in Part 4 imposes the tax.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 109 #2s

Co-Patron(s): Boysko, Carroll Foy

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$40,000,000

\$40,000,000

GF

Language:

Page 107, line 36, strike "\$4,766,189" and insert "\$44,766,189".

Page 107, line 36, strike "\$4,766,189" and insert "\$44,766,189".

Page 108, after line 14, insert:

"E. Out of this appropriation, \$40,000,000 the first year and \$40,000,000 the second year from the general fund shall be provided to capitalize the Electric Vehicle Rebate Program Fund. The Rebate Program is established to provide rebates to qualifying Commonwealth residents who purchase a new or used electric vehicle with a base price of up to \$55,000. The rebate would total \$2,500 for qualified residents with household incomes greater than 300 percent of the federal poverty guidelines, and the rebate would total \$4,500 for qualified residents with household incomes equal to or less than 300 percent of the federal poverty guidelines."

Explanation:

(This amendment provides \$40,000,000 each year from the general fund to capitalize the Electric Vehicle Rebate Program Fund established pursuant to Chapter 493 (2021 Special Session I). The Rebate Program is established to provide rebates to qualifying Commonwealth residents who purchase a new or used electric vehicle with a base price of up to \$55,000. The rebate would total \$2,500 for qualified residents with household incomes greater than 300 percent of the federal poverty guidelines, and the rebate would total \$4,500 for qualified residents with household incomes equal to or less than 300 percent of the federal poverty guidelines.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 117 #7s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$300,000,000

\$300,000,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$815,129,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$839,690,133".

Explanation:

(This amendment provides \$300.0 million GF each year to the Department of Education for the Child Care Subsidy Program from a portion of the revenue generated by a 10 percent income tax on income in excess of \$1.0 million. These funds will be used to increase state support for child care subsidies. A companion amendment in Part 4 imposes the tax.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 124 #23s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$150,000

\$150,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,213,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$88,458,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to support a "grow your own" teacher recruitment and retention program at Falls Church City Public Schools."

Explanation:

(This amendment provides \$150,000 the first year and \$150,000 the second year from the general fund to support teacher recruitment and retention at Falls Church City Public Schools (FCCPS). The program will establish an internal "grow your own" teacher recruitment and retention program by providing funding for FCCPS students to take courses to become a teacher, allow FCCPS to develop a cohort program to support students pursuing a teaching degree, provide funding for employees who participate in an English as a Second Language (ESOL) endorsement cohort at George Mason University, enhance the current teacher mentor program, provide job shadowing opportunities for students to increase interest in the profession, and provide signing bonuses for teachers hired from HBCUs.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 125 #31s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$500,000,000

\$500,000,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,790,021,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,573,997,964".

Explanation:

(This amendment provides \$500.0 million GF each year to increase Direct Aid Basic Aid to local school divisions from a portion of the revenue generated by a 10 percent income tax on income in excess of \$1.0 million. These funds will be used to increase state support for public education. A companion amendment in Part 4 imposes the tax.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 132 #1s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$50,000

\$50,000 GF

Language:

Page 191, line 5, strike "\$46,104,707" and insert "\$46,154,707".

Page 191, line 5, strike "\$28,382,518" and insert "\$28,432,518".

Explanation:

(This amendment provides \$50,000 GF each year to support the potential fiscal impact associated with Senate Bill 21.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 201 #2s

Education: Higher Education

Virginia Community College System

Language

Language:

Page 240, after line 47, insert "13.1001 Special Education and Teaching".

Page 240, after line 49, insert "13.1017 Education/Teaching of Individuals in Elementary Special Education Programs".

Page 240, after line 49, insert "13.1018 Education/Teaching of Individuals in Junior High/Middle School Special Education Programs".

Page 240, after line 49, insert "13.1019 Education/Teaching of Individuals in Secondary Special Education Programs".

Page 240, after line 49, insert "13.1202 Elementary Education and Teaching".

Page 240, after line 49, insert "13.1205 Secondary Education and Teaching".

Page 240, after line 50, insert "14.0101 Engineering".

Page 242, after line 37, insert "51.0000 Health Sciences".

Explanation:

(This amendment expands transfer pathways for G3 programs to add: Education, Healthcare and Information Technology using unexpended balances from the program.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 244 #1s

Finance

FY24-25

FY25-26

Department of Accounts

\$50,000

\$50,000 GF

Language:

Page 271, line 35, strike "\$10,821,240" and insert "\$10,871,240".

Page 271, line 35, strike "\$10,821,240" and insert "\$10,871,240".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the associated impact of Senate Bill 340, which clarifies that the name of a public employee, officer, or official as it appears on a purchase card statement or other payment record and the description of individual purchases are not exempt from disclosure by the State Comptroller.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 288 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$787,745
\$2,812,255

\$787,745 GF
\$2,812,255 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,334,809,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,882,638,632".

Explanation:

(This amendment provides funding for the impact of Senate Bill 333, which directs the Board of Medical Assistance Services to amend the state plan for medical assistance services to include a provision for payment of medical assistance for coverage of fertility preservation for individuals diagnosed with cancer who need treatment for that cancer that may cause a substantial risk of sterility or iatrogenic infertility, including surgery, radiation, or chemotherapy. The bill also establishes that it is a Class 3 felony for a health care provider to provide assisted conception treatment to a patient and use the health care provider's own gamete without the written consent of the patient.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 288 #32s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$787,745
\$2,812,255

\$788,670 GF
\$2,811,330 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,334,809,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,882,638,632".

Explanation:

(This amendment provides funding for the impact of Senate Bill 335, which directs the Board of Medical Assistance Services to amend the state plan for medical assistance services to include a provision for payment of medical assistance for coverage of fertility preservation for individuals diagnosed with cancer who need treatment for that cancer that may cause a substantial risk of sterility or iatrogenic infertility, as defined in the bill, including surgery, radiation, or chemotherapy. The bill also requires health insurance policies, subscription contracts, and health care plans to provide such coverage for such individuals.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 288 #37s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$50,000

\$50,000 GF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,259,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,088,632".

Explanation:

(This amendment provides \$50,000 each year from the general fund to fund the potential fiscal impact of Senate Bill 592, which directs the Department of Medical Assistance Services to eliminate the requirement that a patient try and fail a drug from the Preferred Drug List/Common Core Formulary in the six months immediately prior to approval of a nonpreferred drug when such patient has previously tried the drug from the Preferred Drug List/Common Core Formulary and experienced harmful side effects.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 292 #6s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$125,000

\$125,000 GF

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$304,820,832".

Page 349, line 32, strike "\$316,695,832" and insert "\$316,820,832".

Page 355, after line 55, insert:

"GG. The Department of Medical Assistance Services shall convene a workgroup of stakeholders to study the feasibility of providing medical reimbursement for individuals with life-limiting conditions. The workgroup's recommendations shall be reported to the Chairs of the Senate Committee on Education and Health and the House Committee on Health and Human Services by November 24, 2024."

Explanation:

(This amendment provides \$125,000 each year from the general fund and directs the Department of Medical Assistance Services to convene a workgroup of stakeholders to study the feasibility of providing medical reimbursement for individuals with life-limiting conditions. The workgroup recommendations will be reported to the Chairs of the Senate Committee on Education and Health and the House Committee on Health, and Human Services by November 24, 2024.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 319 #5s

Co-Patron(s): Hashmi

Health and Human Resources

FY24-25

FY25-26

Department for Aging and
Rehabilitative Services

\$50,000

\$50,000 GF

Language:

Page 382, line 48, strike "\$9,432,897" and insert "\$9,482,897".

Page 382, line 48, strike "\$9,432,897" and insert "\$9,482,897".

Page 383, after line 39, insert:

"H. Out of the appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be provided to the Office of the Independent Living Community Ombudsman to receive, record, and respond to concerns related to independent living communities and operate a complaint line to receive, record, and respond to such concerns."

Explanation:

(This amendment provides \$50,000 each year from the general fund for the associated impact of Senate Bill 312 which directs the Department for Aging and Rehabilitative Services to establish and manage the Office of the Independent Living Community Ombudsman which will receive, record, and respond to concerns related to independent living communities and operate a complaint line to receive, record, and respond to such concerns.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 359 #14s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$50,000

\$50,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,534,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,368,884".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of SB 306 which establishes signage requirements for invasive species sales.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 365 #2s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$50,000

\$50,000

GF

Language:

Page 423, line 1, strike "\$161,281,448" and insert "\$161,331,448".

Page 423, line 1, strike "\$76,031,448" and insert "\$76,081,448".

Explanation:

(This amendment provides \$50,000 GF each year for provisions of SB 305.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 390 #14s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 55, which prohibits the sale of a firearm until three days have elapsed from the time the prospective purchaser completes the form consenting to a criminal history record check, with certain exceptions.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 390 #18s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 327, which prohibits persons under 21 years of age from purchasing a firearm, with certain exceptions.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 390 #19s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 319, which relates to the purchase, possession, or transportation of firearms by persons convicted of certain offenses.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 390 #20s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 333, which relates to the misuse of genetic material.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 390 #21s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 57, which relates to carrying a concealed handgun on the premises of a restaurant or club with a license to serve alcoholic beverages for on-premises consumption.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 426 #8s

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$50,000

\$50,000 NGF

Language:

Page 478, line 44, strike "\$230,505,286" and insert "\$230,555,286".

Page 478, line 44, strike "\$230,505,286" and insert "\$230,555,286".

Explanation:

(This amendment provides \$50,000 NGF each year as a placeholder for the fiscal impact of SB 315 which provides for information gathered by the Department to be automatically transmitted to the Department of Elections to update voter registration records.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 439 #3s

Transportation

FY24-25

FY25-26

Department of Transportation

\$500,000

\$0 GF

Language:

Page 488, line 23, strike "\$2,417,796,951" and insert "\$2,418,296,951".

Page 488, after line 43, insert:

"E. Out of this appropriation, \$500,000 the first year from the general fund is provided for the Department of Transportation to conduct a pilot project to control invasive vines in its rights of way in Fairfax County, Arlington County, the City of Alexandria, and independent jurisdictions therein. The department shall evaluate the results of the program and submit an interim report to the Chairs of the House and Senate Transportation Committees by October 15, 2025 and a final report by October 15, 2026."

Explanation:

(This amendment provides \$500,000 GF the first year for the Department of Transportation to conduct a pilot program to control vine species in roadway right of ways.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 484 #6s

Independent Agencies

FY24-25

FY25-26

Virginia Retirement System

\$50,000

\$50,000

GF

Language:

Page 530, line 2, strike "\$23,111,353" and insert "\$23,161,353".

Page 530, line 2, strike "\$22,961,363" and insert "\$23,011,363".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact of SB 649, which increases from \$25,000 to \$100,000 the death benefit payout under the Virginia Line of Duty Act for a death caused by occupational cancer, respiratory disease, or hypertension or heart disease for those deaths that will occur on or after July 1, 2024.)

Request to Amend SB 30, as Introduced

Chief Patron: Salim

Item 4-14 #1s

Effective Date

Language

Language:

Page 652, after line 33, insert:

"10. That § 58.1-320 of the Code of Virginia is amended and reenacted as follows:

§ 58.1-320. Imposition of tax.

A. A tax is hereby annually imposed on the Virginia taxable income for each taxable year of every individual as follows:

1. Two percent on income not exceeding \$3,000~~;~~.

2. Three percent on income in excess of \$3,000, but not in excess of \$5,000~~;~~.

3. Five percent on income in excess of \$5,000, but not in excess of \$12,000 for taxable years beginning before January 1, 1987;

Five percent on income in excess of \$5,000 but not in excess of \$14,000 for taxable years beginning January 1, 1987, through December 31, 1987;

Five percent on income in excess of \$5,000 but not in excess of \$15,000 for taxable years beginning January 1, 1988, through December 31, 1988;

Five percent on income in excess of \$5,000 but not in excess of \$16,000 for taxable years beginning January 1, 1989, through December 31, 1989; *and*

Five percent on income in excess of \$5,000 but not in excess of \$17,000 for taxable years beginning January 1, 1990~~;~~.

Request to Amend SB 30, as Introduced

4. Five and three-quarters percent on income in excess of \$12,000 for taxable years beginning before January 1, 1987;

Five and three-quarters percent on income in excess of \$14,000 for taxable years beginning January 1, 1987, through December 31, 1987;

Five and three-quarters percent on income in excess of \$15,000 for taxable years beginning January 1, 1988, through December 31, 1988;

Five and three-quarters percent on income in excess of \$16,000 for taxable years beginning January 1, 1989, through December 31, 1989; ~~and~~

Five and three-quarters percent on income in excess of \$17,000 for taxable years beginning on and after January 1, 1990, *through December 31, 2023; and*

Five and three-quarters percent on income in excess of \$17,000 but not in excess of \$1,000,000 for taxable years beginning on and after January 1, 2024.

5. *Ten percent on income in excess of \$1,000,000 for taxable years beginning on and after January 1, 2024.*

B. Fifty percent of any revenues collected on income taxed under subdivision A 5 shall be used to provide additional basic aid funding for public schools, which shall be apportioned to local school boards pursuant to Article 1 (§ 22.1-88 et seq.) of Chapter 8 of Title 22.1., 30 percent of such revenues shall be dedicated to the Child Care Subsidy Program, as administered by the Department of Social Services, and 20 percent of such revenues shall be dedicated to the Virginia Housing Trust Fund established pursuant to § 36-142."

Page 652, line 34, strike "10" and insert "11".

Page 652, line 35, strike "11" and insert "12".

Page 652, line 36, strike "12" and insert "13".

Page 652, line 36, strike "and".

Page 652, line 36, after "ninth" insert "and tenth".

Page 652, line 38, strike "13" and insert "14".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment codifies a tax bracket of 10 percent for taxable incomes over \$1.0 million beginning in taxable year 2024. The amendment dedicates the additional revenue as follows: 50 percent dedicated to public K-12 education which shall be apportioned to local school boards pursuant to Article 1 (§ 22.1-88 et seq.) of Chapter 8 of Title 22.1; 20 percent dedicated to the Virginia Affordable Housing Trust Fund; and 30 percent dedicated to the Child Care Subsidy Program. A companion amendment adjusts the official revenue forecast for this impact.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 103 #12s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$3,000,000

\$0 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$130,802,325".

Page 106, after line 4, insert:

"V. Out of the amounts in this Item, \$3,000,000 the first year from the general fund is provided for the City of Danville to develop property along the Dan River known as White Mill."

Explanation:

(This amendment provides \$3.0 million GF the first year to the City of Danville for redevelopment of the White Mill property.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 117 #4s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$100,000

\$100,000 GF

Language:

Page 121, line 46, strike "\$515,129,653" and insert "\$515,229,653".

Page 121, line 46, strike "\$539,690,133" and insert "\$539,790,133".

Explanation:

(This amendment provides \$100,000 GF each year for Parental Behavioral Technician Program pursuant to the passage of Senate Bill 96.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 124 #8s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$100,000

\$100,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,163,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$88,408,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the establishment of the Public School Trades Incentive Fund and the Public School Trades Incentive Program."

Explanation:

(This amendment provides \$100,000 GF each year to establish the Public School Trades Incentive Fund and the Public School Trades Incentive Program that will provide grants on a competitive basis for programming around industry-recognized certifications and credentials. This amendment is associated with SB 27.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 124 #51s

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 140, delete lines 39-41 and insert:

"U. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided to support the STEM+C Competition Team Grant Fund as authorized in Title 22.1, Chapter 28 of the Code of Virginia."

Explanation:

(This amendment aligns existing funding in direct aid to the intent of SB 5 to create a STEM C+ Competition Team Grant Fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 234 #1s

Education: Higher Education

FY24-25

FY25-26

New College Institute

\$0
\$0

\$3,101,809 GF
\$1,585,041 NGF

Language:

Page 264, line 12, strike "\$0" and insert "\$4,686,850".

Explanation:

(This amendment reinstates \$3.1 million GF and \$1.6 million NGF in the second year for the New College Institute. The funding is removed in the introduced budget in the second year.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 237 #1s

Education: Higher Education

FY24-25

FY25-26

Southern Virginia Higher Education
Center

\$688,120

\$198,000 GF

Language:

Page 265, line 20, strike "\$9,929,222" and insert "\$10,617,342".

Page 265, line 20, strike "\$9,929,222" and insert "\$10,127,222".

Explanation:

(This amendment provides \$688,120 the first year and \$198,000 the second year from the general fund for workforce development funding at SVHEC. Of these amounts \$198,000 each year is for one full-time BSN/MSN level nursing instructor to meet significant local needs and \$490,120 in the first year is provided to replace outdated equipment in the center's welding lab that has reached its end of life and a robotic simulator needed to modernize training programs. Welding is a critical occupation in Southern Virginia and employers are struggling to fill vacant, high-paying jobs in this field.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 360 #6s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$1,121,557
4.00

\$783,004 GF
4.00 FTE

Language:

Page 417, line 33, strike "\$100,711,089" and insert "\$101,832,646".

Page 417, line 33, strike "\$98,359,044" and insert "\$99,142,048".

Page 419, after line 26, insert:

"N. Included in the amounts for this Item is \$1,121,557 the first year and \$783,004 the second year from the general fund and four positions to support the startup and operational costs at Mayo River State Park."

Explanation:

(This amendment provides \$1.1 million the first year and \$783,004 the second year from the general fund and four positions for initial acquisition of vehicles and equipment needed to open Mayo River State Park in southwestern Henry County.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 438 #1s

Transportation	FY24-25	FY25-26	
Department of Transportation	\$500,000	\$500,000	GF

Language:

Page 486, line 31, strike "\$4,019,337,848" and insert "\$4,019,837,848".

Page 486, line 31, strike "\$3,599,507,188" and insert "\$3,600,007,188".

Page 488, after line 22, insert:

"N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to complete the Southern Connection route of I-73 in Martinsburg and Henry County."

Explanation:

(This amendment provides \$500,000 GF each year to complete the Southern Connector route of I-73 to the Martinsburg and Henry County area.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 0 #15s

Revenues

Revenues

Language

Language:

Explanation:

(This amendment is a placeholder for Senate Bill 632 that includes several taxation provisions. The taxation provisions in Senate Bill 632, as introduced, are assumed in Senate Bill 30, as introduced, and no further revenue adjustment is necessary.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 1 #2s

Co-Patron(s): Ebbin

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$1,783,985

\$1,783,985 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$66,206,066".

Page 3, line 5, strike "\$64,422,081" and insert "\$66,206,066".

Explanation:

(This amendment provides \$1.8 million each year from the general fund for full-time state employee benefits for the second legislative aide position including health care and retirement.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 31 #11s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$1,200,000

\$1,200,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$52,236,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$54,486,295".

Page 32, after line 20, insert:

"S. Notwithstanding § 37.2-804, Code of Virginia, any special justice, retired judge sitting by designation pursuant to § 16.1-69.35, or any district court substitute judge who presides over hearings pursuant to the provisions of §§ 37.2-809 through 37.2-820, Article 16 (§ 16.1-335 et seq.) of Chapter 11 of Title 16.1, or § 19.2-169.6 shall receive a fee of \$138 for each hearing thereunder plus his necessary mileage, parking, tolls, and postage, and \$70 for each certification hearing and each order under Chapter 11 (§ 37.2-1100 et seq.) ruling on competency or treatment plus his necessary mileage, parking, tolls, and postage."

Explanation:

(This amendment provides \$1.2 million GF each year and language to increase compensation for special justices for emergency custody and voluntary and involuntary civil admissions hearings from \$86.25 to \$138 for each commitment hearing and from \$43.25 to \$70 for each certification hearing. This amount is a placeholder estimate.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 31 #12s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,086,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,336,295".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for any potential fiscal impact of pending legislation that modifies the criteria for an adult offender that makes them ineligible for participation in any drug treatment court.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 64 #2s

Administration

FY24-25

FY25-26

Compensation Board

\$10,042,516

\$11,046,259 GF

Language:

Page 58, line 31, strike "\$102,292,840" and insert "\$112,335,356".

Page 58, line 31, strike "\$101,492,840" and insert "\$112,539,099".

Explanation:

(This amendment provides \$10.0 million GF the first year and \$11.0 million GF the second year to allocate 134 additional assistant commonwealth's attorney positions in Commonwealth's Attorneys' offices statewide beginning in FY 2025, in accordance with new staffing standards approved by the Compensation Board resulting from a recent assessment and time study of prosecutor workload completed under contract with the National Center for State Courts.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 77 #5s

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$0 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the impact of Senate Bill 303, which requires voting systems approved by the State Board of Elections to produce a printed receipt for each voter who has cast a ballot that shows the date and time the voter's ballot was cast, the voter's number corresponding to the order in which ballots were cast, and a list of all the voter's selections on the ballot as recorded by the voting system.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 87 #2s

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$250,000

\$500,000 GF

Language:

Page 87, line 13, strike "\$6,352,698" and insert "\$6,602,698".

Page 87, line 13, strike "\$1,852,698" and insert "\$2,352,698".

Page 87, line 28, strike "\$250,000 the first year" and insert "\$500,000 the first year and \$500,000 the second year".

Explanation:

(This amendment provides an additional \$250,000 GF the first year and \$500,000 GF the second year to support the Blue Catfish Processing, Flash Freezing, and Infrastructure Grant Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 87 #3s

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$50,000

\$50,000 GF

Language:

Page 87, line 13, strike "\$6,352,698" and insert "\$6,402,698".

Page 87, line 13, strike "\$1,852,698" and insert "\$1,902,698".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of SB 402 which directs the Department of Agriculture and Consumer Services to convene a work group of relevant stakeholders to support and encourage coordination of efforts to create a robust and resilient market for blue catfish.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 101 #2s

Commerce and Trade

FY24-25

FY25-26

Economic Development Incentive
Payments

\$50,000

\$50,000 GF

Language:

Page 94, line 20, strike "\$281,536,441" and insert "\$281,586,441".

Page 94, line 20, strike "\$137,235,171" and insert "\$137,285,171".

Explanation:

(This amendment provides \$50,000 each year from the general fund as a placeholder for the fiscal impact of a pending Senate Bill concerning the Cloud Computing Cluster Infrastructure Fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 103 #10s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$127,852,325".

Page 99, line 40, strike "\$78,802,325" and insert "\$78,852,325".

Explanation:

(This amendment provides \$50,000 from the general fund each year for the fiscal impact of Senate Bill 371, which moves King George County from Planning District 16 to Planning District 17.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 113 #1s

Commerce and Trade

FY24-25

FY25-26

Virginia Economic Development
Partnership

\$50,000

\$50,000 GF

Language:

Page 111, line 6, strike "\$54,201,862" and insert "\$54,251,862".

Page 111, line 6, strike "\$54,701,862" and insert "\$54,751,862".

Explanation:

(This amendment provides \$50,000 from the general fund each year for the fiscal impact of a pending Senate Bill, which provides that any economic development commitments that are affirmatively stated in a public meeting shall be binding, reflected in any agreement with the locality, and enforceable through a judicial relief action.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 124 #32s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$500,000

\$500,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,563,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$88,808,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided for the Department of Education to administer a grant fund for the development and implementation of a comprehensive research-based program with an online dashboard."

Explanation:

(This amendment \$500,000 GF each year will be directed to the VA Department of Education to administer a grant fund for the development and implementation of a comprehensive research-based program with its own online dashboard.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 126 #1s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$4,000,000

\$4,000,000 GF

Language:

Page 184, line 19, strike "\$1,123,329,873" and insert "\$1,127,329,873".

Page 184, line 19, strike "\$1,123,329,873" and insert "\$1,127,329,873".

Page 185, line 14, strike each instance of "\$19,328,073" and insert "\$23,328,073".

Explanation:

(This amendment provides an additional \$4.0 million GF each year to fund an expansion of the 21st Century Community Learning Centers program at the Department of Education, bringing the total appropriation to \$23.3 million GF each year. Using funds allocated by the General Assembly in 2022, grants were provided to community-based organizations partnering with school divisions to create 14 additional before-school, after-school and summer learning programs for school-age children attending high-poverty, low-performing schools.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 235 #1s

Education: Higher Education

FY24-25

FY25-26

Institute for Advanced Learning and
Research

\$69,817

\$69,817 GF

Language:

Page 264, line 39, strike "\$7,326,336" and insert "\$7,396,153".

Page 264, line 39, strike "\$7,326,336" and insert "\$7,396,153".

Explanation:

(This amendment provides \$69,817 GF each year to support the purchase of a Customer Relationship Management (CRM) tool. IALR seeks to provide a firm foundation for a CRM to thrive by way of a highly rated software application, extensive product training for staff, and a designated administrator to facilitate oversight of this product.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 235 #2s

Education: Higher Education

FY24-25

FY25-26

Institute for Advanced Learning and
Research

\$315,788

\$315,788 GF

Language:

Page 264, line 39, strike "\$7,326,336" and insert "\$7,642,124".

Page 264, line 39, strike "\$7,326,336" and insert "\$7,642,124".

Explanation:

(This amendment provides \$315,788 GF each year for a market adjustment that is necessary to match salaries and benefits and remain a competitive employer in the marketplace. While IALR appreciates the flexibility allowed by its political subdivision status within the Commonwealth, this status does not include when the state provides salary increases to state employees at state agencies.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 235 #3s

Education: Higher Education

FY24-25

FY25-26

Institute for Advanced Learning and
Research

\$246,050

\$246,050 GF

Language:

Page 264, line 39, strike "\$7,326,336" and insert "\$7,572,386".

Page 264, line 39, strike "\$7,326,336" and insert "\$7,572,386".

Explanation:

(This amendment requests \$246,050 GF each year to fund a Customer Relationship Management (CRM) Software Administrator (\$133,000 each year) and a Health and Human Safety Coordinator(\$113,050 each year).)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 359 #2s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$136,000
1.00

\$136,000 GF
1.00 FTE

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,620,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,454,884".

Page 417, after line 32, insert:

"U. Out of the appropriation in this Item, \$136,000 the first year and \$136,000 the second year from the general fund and one position is provided to the department to support nutrient management planning in the Soil and Water Conservation Districts.

Explanation:

(This amendment provides \$136,000 GF each year to support an additional position for the purpose of nutrient management planning.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 359 #3s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$350,000
2.00

\$350,000 GF
2.00 FTE

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,834,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,668,884".

Page 417, after line 32, insert:

"U. Out of the Appropriation in this Item, \$350,000 the first year and \$350,000 the second year from the general fund and two positions are provided to expedite training and certification of Soil and Water Conservation District employees to enable them to provide engineering, agronomic, and technical assistance for the preparation of all conservation practices in the Virginia Agricultural Cost Share Program; and to expedite assistance with engineering designs for structural practices.

Explanation:

(This amendment provides \$350,000 GF each year and two positions to expedite training, certification, and engineering design technical assistance for Soil and Water Conservation Districts.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 363 #4s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$5,000,000

\$0 GF

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$65,852,618".

Explanation:

(This amendment provides \$5.0 million GF in the first year to support the study outlined in SJ 25 which requests that the department complete a study of the groundwater supply in the Commonwealth with technical assistance provided by the State Water Control Board.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 363 #6s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$50,000

\$50,000 GF

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$60,902,618".

Page 420, line 19, strike "\$60,852,618" and insert "\$60,902,618".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for a pending Senate Bill which directs the Department of Environmental Quality and the State Water Control Board to prioritize the preservation of drinking water in all permitting and regulatory processes related to groundwater and surface water resources.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 363 #7s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$50,000

\$50,000 GF

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$60,902,618".

Page 420, line 19, strike "\$60,852,618" and insert "\$60,902,618".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of Senate Bill 581 which authorizes the department to use and incorporate comprehensive groundwater, surface water, and aquifer data in its decision-making processes related to the issuance and renewal of groundwater withdrawal permits and surface water withdrawal permits.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 366 #2s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$50,000

\$50,000 GF

Language:

Page 424, line 52, strike "\$33,699,415" and insert "\$33,749,415".

Page 424, line 52, strike "\$33,699,415" and insert "\$33,749,415".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of Senate Bill 446 which consolidates the State Air Pollution Control Board, State Water Control Board, and Virginia Waste Management Board and transfers the duties of such boards into a new Board of Environmental Resources.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 371 #8s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$1,000,000

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,877,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided to the County of Westmoreland for activities undertaken by Stratford Hall for preservation and expanded interpretation."

Explanation:

(This amendment provides \$1.0 million GF the first year for Westmoreland County to support preservation and expanded interpretation at Stratford Hall.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 371 #9s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$1,000,000

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,877,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided to the County of Richmond for activities undertaken by the Menokin Foundation for preservation and restoration."

Explanation:

(This amendment provides \$1.0 million GF the first year for preservation and restoration activities undertaken by the Menokin Foundation in Richmond County.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 373 #1s

Natural and Historic Resources

FY24-25

FY25-26

Marine Resources Commission

\$150,000

\$0 GF

Language:

Page 430, line 51, strike "\$28,766,720" and insert "\$28,916,720".

Page 431, after line 38, insert:

"F. Out of the amounts in this Item, \$150,000 the first year from the general fund is provided to support the Potomac River Fisheries Commission implementation of a oyster revitalization project in the Potomac River. The funding is contingent on an equal amount of support being provided for the project by the state of Maryland."

Explanation:

(This amendment provides \$150,000 GF the first year for the Potomac River Fisheries Commission to undertake an oyster restoration project in the Potomac River. The funding is contingent on a match being provided by Maryland.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 373 #2s

Natural and Historic Resources

FY24-25

FY25-26

Marine Resources Commission

\$50,000

\$50,000 GF

Language:

Page 430, line 51, strike "\$28,766,720" and insert "\$28,816,720".

Page 430, line 51, strike "\$25,766,720" and insert "\$25,816,720".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of Senate Bill 464, which establishes the Fisheries Innovation for Sustainable Harvest Fund that will be support by royalties from offshore energy production.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 380 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Virginia Alcoholic Beverage Control
Authority

\$100,000

\$0 GF

Language:

Page 434, line 32, strike "\$28,048,773" and insert "\$28,148,773".

Explanation:

(This amendment provides \$100,000 GF as a placeholder for any potential fiscal impact of Senate Bill 317, which exempts individuals with a farm winery license that was granted on or before July 1, 2020 from certain requirements imposed on farm winery licensees by prior legislation, subject to certain conditions.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 476 #6s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$0 NGF

Language:

Page 526, line 20, strike "\$35,827,443" and insert "\$35,877,443".

Explanation:

(This amendment provides \$50,000 the first year from nongeneral funds for the potential impact of pending legislation, which prohibits the costs associated with the construction or extension of any electric distribution infrastructure that primarily serves the load of a data center from being recovered from any other customer.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 0 #1s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,033,686,852	\$29,559,202,918	\$57,592,889,770
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"

Explanation:

(This amendment reduces general fund revenue by \$87.7 million each year to reflect the restoration of the dealer discount levels as required by Code. A companion amendment in Part 3 removes the language overriding the levels set in Code. The actual revenue impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 0 #4s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,121,336,852	\$29,646,852,918	\$57,768,189,770
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"

Explanation:

(This amendment accompanies a bill to be filed in the 2024 Session that allows an individual income tax credit for adoption expenses. This amendment assumes a general fund revenue reduction of \$50,000 general fund as a placeholder; however, the actual impact from the tax credit is to be determined based on the bill.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 25 #4s

Legislative Department

FY24-25

FY25-26

Joint Legislative Audit and Review
Commission

\$50,000

\$50,000 GF

Language:

Page 22, line 25, strike "\$6,244,847" and insert "\$6,294,847".

Page 22, line 25, strike "\$6,244,847" and insert "\$6,294,847".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year from the general fund to support Senate Joint Resolution 9 that directs JLARC to study the recruitment and retention of teachers. This includes, but is not limited to: salaries, retirement benefits, and working conditions. Funds are provided if additional consultants are needed to support the study.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 49 #1s

Executive Offices

FY24-25

FY25-26

Attorney General and Department of
Law

\$50,000

\$50,000 GF

Language:

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Page 43, line 2, strike "\$59,479,931" and insert "\$59,529,931".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the associated costs of legislation that requires every employer to enroll in the E-Verify program by January 1, 2025, and to use the program for each newly hired employee who is to perform work within the Commonwealth. The bill also requires the Attorney General to request the U.S. Department of Homeland Security, once each calendar quarter, to provide a list of agencies and employers that are enrolled and participate in the E-Verify program and shall make such list available on the Attorney General's website.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 55 #1s

Executive Offices

FY24-25

FY25-26

Secretary of the Commonwealth

\$50,000

\$50,000 GF

Language:

Page 46, line 45, strike "\$3,170,839" and insert "\$3,220,839".

Page 46, line 45, strike "\$3,170,839" and insert "\$3,220,839".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder to support implementation of Senate Bill 295, which restricts any foreign adversary or foreign business from acquiring any interest in land in the Commonwealth and requires registration with the Secretary of the Commonwealth. The bill requires the Secretary to report annually by December 1 on the registrations and any penalties assessed for failure to register and to submit such report to the Governor and the General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 70 #4s

Administration

FY24-25

FY25-26

Department of General Services

\$50,000

\$50,000 GF

Language:

Page 69, line 27, strike "\$67,972,051" and insert "\$68,022,051".

Page 69, line 27, strike "\$67,972,051" and insert "\$68,022,051".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential impact of pending legislation that would prohibit public bodies from awarding contracts to acquire an electric vehicle or electric vehicle component from a business unless such business provides a sworn declaration from the manufacturer certifying that every person involved in the production of such components and every person involved in the sourcing, manufacturing, or mining of the material used in such electric vehicle or electric vehicle component did not use forced labor or oppressive child labor.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 102 #7s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder to support implementation of legislation to be introduced in the 2024 session to prohibit hedge funds from buying single-family homes. The forthcoming bill prohibits hedge funds from ownership of single-family homes without imposing a tax, and establishes definitions and special rules regarding the applicable taxpayers, single-family residences, and disqualifications. This bill also establishes reporting requirements and penalties for non-compliance.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 102 #14s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Explanation:

(This amendment provides \$50,000 GF each year for the fiscal impact of a pending Senate bill.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 123 #1s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 130, line 16, strike "\$27,054,418" and insert "\$27,104,418".

Page 130, line 16, strike "\$27,054,418" and insert "\$27,104,418".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder to support the Department of Education with establishing the Student Safety Scholarship Program based on legislation to be introduced during the 2024 Session.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 124 #9s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$50,000

\$50,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,113,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$88,358,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$50,000 GF the first year and \$50,000 the second year from the general fund is provided for the establishment of the Foster Child Scholarship Program, administered by the Department of Education. The program shall provide school-age children in foster care the option to attend the participating public or private school of their caregiver's choice."

Explanation:

(This amendment provides \$50,000 each year for the establishment of the Foster Child Scholarship Program (the Program), to be administered by the Department of Education, for the purpose of providing school-age children in foster care the option to attend the participating public or private school of their caregiver's choice.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 200 #7s

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$50,000

\$50,000 NGF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,060,319,383".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,059,319,383".

Page 239, after line 54, insert:

"FF. Notwithstanding any provision of law, the State Board for Community Colleges, subject to approval and certification by the State Council of Higher Education for Virginia of a proposal submitted for such purpose, is authorized to establish an upper division of any comprehensive community college consisting of the third and fourth years of baccalaureate degree programs that lead to occupations in a high-demand field and confer baccalaureate degrees in such degree programs."

Explanation:

(This amendment authorizes the State Board for Community Colleges to establish an upper division of any comprehensive community college consisting of the third and fourth years of baccalaureate degree programs that lead to occupations in a high-demand field and confer baccalaureate degrees in such degree programs.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 258 #2s

Finance

FY24-25

FY25-26

Department of Taxation

\$50,000

\$50,000 GF

Language:

Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".

Page 279, line 3, strike "\$67,280,233" and insert "\$67,330,233".

Explanation:

(This amendment provides \$50,000 GF each year, as a placeholder, to support the Department of Taxation with implementation of property tax relief for disabled first responders based on legislation to be introduced in the 2024 session.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 390 #3s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of legislation related to transporting an individual in or through the Commonwealth, with the intent to evade immigration laws and for an unlawful pecuniary benefit, knowing that the individual is likely to be exploited for another's financial gain.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 390 #26s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of proposed legislation prohibiting certain conduct related to state delegates to a convention proposing amendments pursuant to Article V of the U.S. Constitution.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 415 #4s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 467, line 9, strike "\$117,760,285" and insert "\$117,810,285".

Page 467, line 9, strike "\$115,794,644" and insert "\$115,844,644".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for any potential fiscal impact of pending legislation that repeals the procedure by which any Commonwealth's Attorney or law-enforcement officer may apply to a judge or magistrate for an emergency substantial risk order to prohibit a person who poses a substantial risk of injury to himself or others from purchasing, possessing, or transporting a firearm. The legislation also removes the substantial risk order registry.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 461 #1s

Veterans and Defense Affairs

FY24-25

FY25-26

Department of Military Affairs

\$50,000

\$50,000 GF

Language:

Page 504, line 18, strike "\$3,604,647" and insert "\$3,654,647".

Page 504, line 18, strike "\$3,604,647" and insert "\$3,654,647".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder amount for the potential fiscal impact of Senate Bill 219, which amends the requirements for the National Guard Tuition Assistance Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 475 #1s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$50,000 GF

Language:

Page 526, line 3, strike "\$91,038,949" and insert "\$91,088,949".

Page 526, line 3, strike "\$91,038,949" and insert "\$91,088,949".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential associated costs of legislation that requires a summons for garnishment against a corporation, limited liability company, limited partnership, financial institution, or other entity authorized to do business in the Commonwealth to be served on the garnishment designee, as that term is defined in the bill, of such corporation, limited liability company, limited partnership, financial institution, or other entity, unless such garnishment designee is also the judgment debtor.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 479 #4s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$50,000 GF

Language:

Page 526, line 47, strike "\$408,828,801" and insert "\$408,878,801".

Page 526, line 47, strike "\$475,891,452" and insert "\$475,941,452".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential costs of pending legislation that prohibits a health insurance carrier from: (i) denying payment for any health care service covered under an enrollee's health benefit plan based solely on the basis that such enrollee's referral was made by a direct primary care provider; or (ii) imposing a cost-sharing requirement greater than the applicable cost-sharing requirement that would apply to the same health care service if the service was referred by a participating provider.)

Request to Amend SB 30, as Introduced

Chief Patron: Sturtevant

Item 3-5.06 #1s

Adjustments and Modifications to Tax Collections

Discounts and Allowances

Language

Language:

Page 574, after lines 44, insert:

"E. Beginning with the return for June 2024, due July 2024, the provisions of paragraphs A. and B. above shall be rescinded and compensation provided to dealers shall be consistent with the provisions set forth in Title 58.1 of the Code of Virginia."

Explanation:

(This amendment restores the full dealer discount as set in the Code of Virginia. Restoring the dealer discount to this level will reduce revenues by a preliminary estimate of \$86.0 million per year. The actual impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 0 #2s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,120,386,852	\$29,645,902,918	\$57,766,289,770	"
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Explanation:

(This amendment reduces general fund revenue by \$1.0 million GF each year as a placeholder for the impact of establishing a income tax credit for the costs incurred by individuals and joint filers for qualifying items, including strollers, car seats and booster seats, baby cribs, and high chairs. The actual revenue impact is to be determined based on legislation introduced in the 2024 session.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 1 #5s

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$50,000

\$0 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,472,081".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the costs to establish a Joint Subcommittee to Study Artificial Intelligence.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 77 #9s

Administration

FY24-25

FY25-26

Department of Elections

\$1,000,000

\$0 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$23,016,957".

Explanation:

(This amendment provides \$1.0 million the first year from the general fund to fund the associated costs of Senate Bill 270, which allows political parties to hold presidential primaries using ballots that allow a voter to rank such party's candidates in his order of choice.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 77 #10s

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$0 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Explanation:

(This amendment provides \$50,000 the first year to fund the re-establishment of two early voting locations in Eastern Loudoun County at Claude Moore Recreation Center and Dulles South Recreation Center.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 77 #11s

Administration

FY24-25

FY25-26

Department of Elections

\$50,000

\$0 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,066,957".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the associated costs of Senate Bill 605, which expands the definition of "disability" for purposes of providing assistance outside of a polling place for voters with disabilities to include any permanent or temporary disability.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 96 #4s

Agriculture and Forestry

FY24-25

FY25-26

Department of Forestry

\$50,000

\$50,000 GF

Language:

Page 90, line 31, strike "\$44,214,578" and insert "\$44,264,578".

Page 90, line 31, strike "\$43,954,578" and insert "\$44,004,578".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of Senate Bill 121 which provides for the conservation of trees during land development process in certain localities.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 101 #1s

Commerce and Trade

FY24-25

FY25-26

Economic Development Incentive
Payments

\$50,000

\$0 GF

Language:

Page 94, line 20, strike "\$281,536,441" and insert "\$281,586,441".

Explanation:

(This amendment provides \$50,000 GF in the first year and \$50,000 GF the second year for the fiscal impact of Senate Bill 192, which requires data centers to meet energy efficiency standards to be eligible for the sales and use tax exemption.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 118 #2s

Education: Elementary and Secondary

FY24-25

FY25-26

Department of Education, Central
Office Operations

\$50,000

\$0 GF

Language:

Page 125, line 45, strike "\$18,628,186" and insert "\$18,678,186".

Explanation:

(This amendment provides \$50,000 GF the first year to support the development of a plan for the Virginia Department of Education and other stakeholders to review and revise special education staffing requirements as outlined in Senate Bill 187.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 124 #16s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$50,000

\$0 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$89,113,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$50,000 the first year from the general fund is provided to support the establishment of career and technical education clubs at middle schools in the Commonwealth."

Explanation:

(This amendment provides \$50,000 GF the first year to support the establishment of career and technical education clubs at middle schools in the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 267 #3s

Health and Human Resources

FY24-25

FY25-26

Secretary of Health and Human
Resources

\$50,000

\$0 GF

Language:

Page 293, line 3, strike "\$1,094,759" and insert "\$1,144,759".

Page 294, after line 18, insert:

"E. Out of this appropriation, \$50,000 the first year from the general fund shall be provided to the Secretary of Health and Human Resources to establish a wholesale prescription drug importation program that complies with the requirements of federal and state law."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to fulfill the fiscal impact of Senate Bill 186 which directs the Secretary of Health and Human Resources to establish a wholesale prescription drug importation program that complies with the requirements of federal and state law.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 275 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$50,000

\$0 GF

Language:

Page 303, line 23, strike "\$245,718,468" and insert "\$245,768,468".

Page 304, after line 56, insert:

"M. The Virginia Department of Health shall develop and publish a set of guidelines, best practices, and prevention techniques relating to Lyme Disease."

Explanation:

(This amendment directs the Virginia Department of Health to develop and publish a set of guidelines, best practices, and prevention techniques relating to Lyme Disease.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 295 #21s

Co-Patron(s): Favola

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 362, after line 44, insert:

"OO. The Department of Behavioral Health and Developmental Services shall develop recommendations on how to provide better oversight over the Virginia Association of Recovery Residences and Oxford Homes. The department shall submit a report on its findings to the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2024."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services (DBHDS) to develop recommendations on how to provide better oversight over the Virginia Association of Recovery Residences and Oxford Homes. DBHDS shall submit a report on its findings to the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2024.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 296 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$16,100,000

\$0 GF

Language:

Page 362, line 46, strike "\$180,301,644" and insert "\$196,401,644".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$16,100,000 the first year from the general fund shall be provided for building a Crisis and Receiving Stabilization Facility to be located in Region 2. Receipt of the funding is contingent on a Region 2 locality providing at least 1.5 acres of land for the facility."

Explanation:

(This amendment provides \$16.1 million the first year from the general fund for one-time capital funding for building a Crisis and Receiving Stabilization Facility to be located in Region 2 (City of Alexandria and counties of Arlington, Fairfax, Loudoun and Prince William). To receive the funding, a Region 2 locality shall provide at least 1.5 acres.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 390 #13s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 120, which relates to penalties for hate crimes committed on the basis of ethnicity.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 390 #22s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 273, which prohibits the sale of a firearm until five days have elapsed from the time the prospective purchaser completes the form consenting to a criminal history record check, with certain exceptions.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 390 #24s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year as a placeholder for any potential fiscal impact of Senate Bill 505, which relates to criminal sentences for technical violations.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 436 #1s

Transportation	FY24-25	FY25-26
Department of Transportation	\$500,000	\$0 GF

Language:

Page 485, line 40, strike "\$33,403,529" and insert "\$33,903,529".

Page 485, after line 47, insert:

"Out of this appropriation, \$500,000 the first year from the general fund is provided to the department to conduct a study of tree canopy loss due to road construction. The study shall also identify turf areas that could be reforested to mitigate tree canopy loss for the purposes of achieving the Commonwealth's commitments under the Chesapeake Bay Watershed Implementation Plan and the Chesapeake Bay Watershed Agreement. In conducting its study, the Department of Transportation (VDOT) shall (i) produce statewide mapping of existing forest cover and tree canopy on VDOT-owned parcels; (ii) compare the 2014–2018 dataset against the 2018–2022 dataset, using the Chesapeake Bay Program 1-meter land use and land cover dataset that identifies forest loss in acres; (iii) identify acres of turf that have the potential to be reforested; and (iv) create a restoration plan to mitigate lost forest cover and urban tree canopy. Technical assistance shall be provided to the Department of Transportation by the Department of Forestry and the Department of Conservation and Recreation. All agencies of the Commonwealth shall provide assistance to the Department of Transportation for this study, upon request. The Department of Transportation shall submit to the Chair of the Senate Committee on Agriculture, Conservation, and Natural Resources and the Chair of the House Committee on Agriculture, Chesapeake, and Natural Resources an executive summary and a report of its findings and recommendations no later than December 1, 2024."

Explanation:

(This amendment provides \$500,000 GF the first year for the department to conduct a study of tree canopy loss due to road construction and identify opportunities for reforestation.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 437 #2s

Transportation

FY24-25

FY25-26

Department of Transportation

\$50,000

\$0 GF

Language:

Page 485, line 48, strike "\$152,889,813" and insert "\$152,939,813".

Page 486, after line 30, insert:

"E. Included in the amounts in the Item, \$50,000 the first year from the general fund is provided for a study of the Dulles Greenway. The Secretary of Transportation and the Virginia Department of Transportation are hereby directed to undertake an analysis and provide an estimate of cost to implement distance-based tolling on the Dulles Greenway, a privately owned toll road extending approximately 14 miles from Washington Dulles International Airport to the Town of Leesburg and connecting the same.

2. In undertaking this analysis, the Secretary and the Department shall not consider feasibility based on the operator's ability or inability to implement distance-based tolling on the Dulles Greenway.

3. The Secretary and the Department shall publish a draft of the analysis by August 1, 2024, and solicit comments on such analysis from the operator, the local jurisdictions in which the Dulles Greenway is located, and the general public. Any such comments must be submitted to the Secretary and the Department by September 2, 2024.

4. The Secretary and the Department shall submit the final analysis, which shall include responses to all substantive comments received, to the Chairs of the House and Senate Transportation Committees by December 2, 2024.

5. Nothing in the language contained in this item shall be construed to modify the State Corporation Commission of Virginia's existing authority to direct the operator to implement distance-based tolling on the Dulles Greenway pursuant to the Virginia Highway Corporation Act of 1988, Virginia Code §§ 56-535, et seq."

Explanation:

(This amendment provides \$50,000 GF the first year for the department to undertake a study of the Dulles Greenway.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 476 #1s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$0 GF

Language:

Page 526, line 20, strike "\$35,827,443" and insert "\$35,877,443".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the associated costs of Senate Bill 191, which directs the State Corporation to determine if the current allocation of costs among customers and the different classifications of customers of electric utilities results in customers that are data centers receiving unreasonable subsidies from other customers or classifications of customers and if it determines unreasonable subsidies exist, to amend such allocation of costs.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 476 #2s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$0 GF

Language:

Page 526, line 20, strike "\$35,827,443" and insert "\$35,877,443".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the potential impact of Senate Bill 271, which provides that no contract, lease, or arrangement by which a third party owns, maintains, or operates an electrical generating facility on an eligible-customer generator's property shall constitute the sale of electricity or cause the customer-generator or the third party to be considered an electric utility by virtue of participating in net energy metering.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 476 #3s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$0 GF

Language:

Page 526, line 20, strike "\$35,827,443" and insert "\$35,877,443".

Explanation:

(This amendment provides \$50,000 the first year for the potential impact of Senate Bill 346, which provides that an electric distribution company shall pay \$1.00 per kilowatt per day for the costs of lost electricity production for any and all delays beyond the regulatory notice period required by State Corporation Commission related to net energy metering along with other regulation of solar interconnection and net metering.)

Request to Amend SB 30, as Introduced

Chief Patron: Subramanyam

Item 476 #5s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$50,000

\$0 GF

Language:

Page 526, line 20, strike "\$35,827,443" and insert "\$35,877,443".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the potential impact of Senate Bill 611, which amends the powers and responsibilities of the State Corporation Commission to regulate toll road operators under the Virginia Highway Corporation Act of 1988.)

Chief Patron: Subramanyam

Item 3-5.23 #1s

Adjustments and Modifications to Tax Collections

Language

Language:

Page 580, after line 1, insert:

"§ 3-5.22 TAX CREDIT FOR INDIVIDUALS MAKING \$50,000 OR LESS

Notwithstanding any other provision of law or regulation, beginning with the tax year for calendar year 2023, an individual household of less than \$50,000 or married individuals with a combined income of less than \$100,000 shall be eligible for a childcare tax credit of up to \$500 per child to cover incurred childcare expenses."

Explanation:

(This amendment provides a \$500 childcare tax credit, per child, to an individual with household of less than \$50,000 or married individuals with an income of less than \$100,000. If this amendment is adopted there would be an adjustment to the general fund revenue estimate to reflect a decrease in revenues from this amendment. A preliminary estimate of the impact is that it would reduce revenues by around \$42.5 million a year. The actual impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Suetterlein

Item 251 #1s

Finance

FY24-25

FY25-26

Department of Accounts Transfer
Payments

\$272,500,000

\$309,400,000 GF

Language:

Page 274, line 48, strike "\$495,380,000" and insert "\$767,880,000".

Page 274, line 48, strike "\$495,380,000" and insert "\$804,780,000".

Page 275, after line 55, insert:

"F. Out of this appropriation, \$272,500,000 the first year and \$309,400,000 the second year from the general fund is provided as the estimated Supplemental School Payment distributed pursuant to passage of Senate Bill 110 of the 2024 General Assembly."

Explanation:

(This amendment provides \$272.5 million GF the first year and \$309.4 million GF the second year to accompany Senate Bill 110, a bill that exempts food purchased for human consumption and essential personal hygiene products from the local one percent sales and use tax, beginning July 1, 2024. Senate Bill 110 proposes to provide localities with a state general fund appropriation to backfill the revenue loss, a Supplemental School Payment.)

Request to Amend SB 30, as Introduced

Chief Patron: Suetterlein

Item 285 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$120,000

\$120,000 GF

Language:

Page 317, line 20, strike "\$49,468,207" and insert "\$49,588,207".

Page 317, line 20, strike "\$49,468,207" and insert "\$49,588,207".

Explanation:

(This amendment provides \$120,000 each year from the general fund associated with the impact of pending legislation that establishes universal health licensure.)

Request to Amend SB 30, as Introduced

Chief Patron: Suetterlein

Item 288 #19s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$50,000

\$50,000 GF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,331,259,172".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,879,088,632".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential impact of Senate Bill 149, which directs the Department of Medical Assistance Services to seek to modify the program rules for certain 1915(c) Home and Community Based Services Medicaid Waivers to: (i) eliminate the requirement that, in order for a legally responsible individual to receive reimbursement for personal care services, no one else is available to provide services to the member; (ii) modify the program rules to allow for respite services when the legally responsible individual is the unpaid caregiver; and (iii) modify the program rules to allow a legally responsible individual or stepparent to be the employer of record.)

Request to Amend SB 30, as Introduced

Chief Patron: Suetterlein

Item 288 #35s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$1,362,369
\$1,417,409

\$1,362,369 GF
\$1,417,409 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,333,988,950".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$24,881,818,410".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024, the Department of Medical Assistance Services shall have the authority to set the rate for Supported Living equivalent to the rate for Group Home Residential (4-person or fewer). The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$1.4 million from the general fund and \$1.4 million from nongeneral funds each year to increase the rate for the Supported Living Residential waiver service to be in-line with the rate for Group Home Residential (4-person or fewer).)

Request to Amend SB 30, as Introduced

Chief Patron: Suetterlein

Item 292 #15s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$50,000

\$50,000 GF

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$304,745,832".

Page 349, line 32, strike "\$316,695,832" and insert "\$316,745,832".

Explanation:

(This amendment provides funding for the fiscal impact of Senate Bill 610, which directs the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to amend their regulations to allow for support coordinators to request and subsequently obtain approval of consecutive waiver slot-retention requests for a period of 365 calendar days for individuals who have been assigned a Developmental Disability waiver slot. Current regulations allow for four consecutive 30-day slot-retention extensions. This would allow slot retention to be longer lasting and easier for applicants to receive.)

Request to Amend SB 30, as Introduced

Chief Patron: Suetterlein

Item 394 #2s

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 452, line 27, strike "\$9,500,000" and insert "\$12,700,000".

Page 452, line 28, strike "and".

Page 452, line 28, after "City of Richmond," insert "and the City of Roanoke,".

Explanation:

(This amendment provides language adding the City of Roanoke as a grantee for the Safer Communities Program and designates an additional \$3.2 million GF over the biennium of the Program's base budget for minimum grants to localities in order to accomodate the addition of Roanoke. This brings the minimum level for grant awards to localities from \$9.5 million proposed in the introduced budget to \$12.7 million, over the biennium.)

Request to Amend SB 30, as Introduced

Chief Patron: Suetterlein

Item 426 #7s

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

(\$50,000)

(\$50,000) NGF

Language:

Page 478, line 44, strike "\$230,505,286" and insert "\$230,455,286".

Page 478, line 44, strike "\$230,505,286" and insert "\$230,455,286".

Explanation:

(This amendment removes \$50,000 NGF each year as a placeholder for the fiscal impact of SB 151 which adjusts certain Department of Motor Vehicles fees.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 6 #3s

Legislative Department

Division of Legislative Services

Language

Language:

Page 16, line 3, strike "September", and insert "December".

Explanation:

(This amendment extends the Joint Subcommittee to Examine the Commonwealth's Pandemic Response until December 1, 2024.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 23 #2s

Legislative Department	FY24-25	FY25-26	
Virginia State Crime Commission	\$244,000 1.00	\$230,000 1.00	GF FTE

Language:

Page 21, line 44, strike "\$1,644,034" and insert "\$1,888,034".

Page 21, line 44, strike "\$1,644,034" and insert "\$1,874,034".

Explanation:

(This amendment provides \$244,000 the first year and \$230,000 the second year to add one senior level position, ongoing professional development, training, retention, and equipment costs and for other compensation adjustments. One-time expenses in the first year are to modify existing office space, purchase furniture and equipment, and office supplies.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 24 #1s

Legislative Department	FY24-25	FY25-26	
Commission on Electric Utility Regulation	\$500,000 1.00	\$100,000 1.00	GF FTE

Language:

Page 22, line 13, strike "\$691,050" and insert "\$1,191,050".

Page 22, line 13, strike "\$691,050" and insert "\$791,050".

Explanation:

(This amendment provides \$500,000 the first year from the general fund and \$100,000 the second year from the general fund to fully fund the operations of the new Commission including an additional full-time staff member to support the Commission on Electric Utility Regulation for meetings required under legislation passed during the 2023 Session. Funding in the first year will help cover start-up expenses.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 31 #6s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$1,009,326

\$1,009,326 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$52,045,621".

Page 30, line 1, strike "\$53,286,295" and insert "\$54,295,621".

Explanation:

(This amendment provides \$1.0 million GF each year to increase the substitute judge per diem payment for private attorneys to \$400, the current level for retired recalled judges. This is a placeholder estimate.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 33 #2s

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$100,000
1.00

\$100,000 GF
1.00 FTE

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$121,142,361".

Page 33, line 13, strike "\$121,042,361" and insert "\$121,142,361".

Explanation:

(This amendment provides \$100,000 GF and one position each year as a placeholder for the fiscal impact of Senate Bill 504, which relates to the expungement of police and court records.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 33 #6s

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$9,318,615

\$9,318,615 GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$130,360,976".

Page 33, line 13, strike "\$121,042,361" and insert "\$130,360,976".

Explanation:

(This amendment provides \$9.3 million GF each year for the fiscal impact of House Bill 893, which increases the cap on compensation paid to court-appointed counsel for parents and guardians in child dependency cases from \$120 per case to the maximum amount of compensation allowed for court-appointed criminal defense counsel in cases involving felonies resolved in district courts, depending on the type of the child dependency case.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 44 #3s

Executive Offices

FY24-25

FY25-26

Office of the Governor

(\$1,357,228)

(\$1,357,228) GF

Language:

Page 41, line 4, strike "\$14,529,735" and insert "\$13,172,507".

Page 41, line 4, strike "\$9,339,735" and insert "\$7,982,507".

Explanation:

(This amendment removes \$1.4 million GF each year from the Office of Diversity, Opportunity, and Inclusion's budget, if no Director of the Office of Diversity, Equity, and Inclusion is hired by June 1st, 2024. A companion amendment in Item 382 provides a corresponding amount to the Virginia Cannabis Equity Business Loan Fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 67 #2s

Administration	FY24-25	FY25-26
Compensation Board	\$400,000	\$0 GF

Language:

Page 64, line 28, strike "\$5,497,945" and insert "\$5,897,945".

Page 68, after line 6, insert:

"V.1. The Compensation Board shall work with the Virginia Circuit Court Clerks' Association to examine the staffing standards used to determine and distribute funding and positions allocated to circuit court clerks' offices. The examination shall identify funding needs to support staffing for statutorily prescribed duties, as well as any discretionary duties and current local supplemental funds allocated. To assist in this goal, the Compensation Board shall contract with the National Center for State Courts (the Center) to perform a time study as to the comprehensive duties and responsibilities of circuit court clerks including, but not limited to, expungement/rights restoration and sealing volume as well as other obligations reflected in the Code of Virginia (e.g. duties prescribed under Title 17.1 et seq). The Compensation Board shall develop a revised staffing standard for circuit court clerks' offices based on the results of the study. Included within this appropriation is \$400,000 the first year from the general fund for the purpose of contracting with the Center to perform the study. All circuit court clerks shall participate in the study as needed and as identified by the Compensation Board and the Center.

2. The Compensation Board shall provide a status report on the progress of the study and participants to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2024. The Compensation Board shall submit a report containing the results of the study, anticipated costs, and staffing standards methodology revisions under review or approved by the Compensation Board to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2025."

Explanation:

(This amendment provides \$400,000 GF the first year for the Compensation Board, in coordination with the Virginia Circuit Court Clerks' Association, to examine the staffing standards used to determine and distribute funding and positions allocated to circuit court clerks' offices. The Compensation Board is directed to submit to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees a status report by November 1, 2024, and a final report by November 1, 2025.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 109 #3s

Commerce and Trade

FY24-25

FY25-26

Department of Energy

\$20,000,000

\$20,000,000

GF

5.00

5.00

FTE

Language:

Page 107, line 36, strike "\$4,766,189" and insert "\$24,766,189".

Page 107, line 36, strike "\$4,766,189" and insert "\$24,766,189".

Page 108, after line 14, insert:

"E. Out of the amounts in this Item, \$20,000,000 the first year and \$20,000,000 the second year from the general fund and five positions are provided to establish the Virginia Climate Innovation Authority to finance climate initiatives."

Explanation:

(This amendment provides \$20.0 million GF each year and five positions to create and fund the "Virginia Climate Innovation Finance Authority" to help finance climate initiatives across Virginia with low-rate financing issued by the U.S. Department of Energy. The authority is a pending Senate Bill under consideration by the 2024 General Assembly Session.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 130 #8s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$50,000

\$0 GF

Language:

Page 186, line 31, strike "\$182,168,512" and insert "\$182,218,512".

Explanation:

(This amendment provides \$50,000 the first year from general funds as a placeholder for Senate Bill 506. The bill transfers all general counsel employment authority and funding from the Attorney General's Office to the general counsel at each university. Funding will ultimately be reallocated from the Office of the Attorney General to public institutions of higher education.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 260 #2s

Finance

FY24-25

FY25-26

Department of Taxation

\$1,500,000
10.00

\$1,500,000 GF
10.00 FTE

Language:

Page 283, line 40, strike "\$54,864,665" and insert "\$56,364,665".

Page 283, line 40, strike "\$54,864,665" and insert "\$56,364,665".

Explanation:

(This amendment provides \$1.5 million GF each year and 10.0 positions to hire additional staff to support tax compliance efforts within the Department of Taxation.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 280 #2s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$300,000

\$0 GF

Language:

Page 314, line 36, strike "\$138,936,004" and insert "\$139,236,004".

Page 315, after line 15, insert:

"G. Out of this appropriation, \$300,000 the first year from the general fund is provided for the Virginia Department of Health to conduct a cost analysis of implementing pending federal Per- and Polyfluorinated Substances (PFAS) regulations for Virginia local water systems. The report shall include possible funding models and identify federal funding that may be available. The department shall submit the report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2024."

Explanation:

(This amendment directs the Department of Health to conduct a cost analysis of implementing pending federal Per and Polyfluorinated Substances (PFAS) regulations for Virginia local water systems. The report will include possible funding models and identify federal funding that may be available.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 280 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$200,000

\$0 GF

Language:

Page 314, line 36, strike "\$138,936,004" and insert "\$139,136,004".

Page 315, after line 15, insert:

"G. Out of this appropriation, \$200,000 the first year from the general fund shall be provided to conduct an analysis of the cost to Virginia localities that will be incurred to implement pending federal Environmental Protection Agency Copper Rules for water system lead service lines. The Virginia Department of Health shall report the results of its analysis to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2024."

Explanation:

(This amendment provides \$200,000 the first year from the general fund and directs the Virginia Department of Health to conduct an analysis of the cost to Virginia localities that will be incurred to implement pending Environmental Protection Agency copper rules for water system lead service lines.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 296 #10s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$250,000

\$250,000 GF

Language:

Page 362, line 45, strike "\$180,301,644" and insert "\$180,551,644".

Page 362, line 45, strike "\$139,938,012" and insert "\$140,188,012".

Page 366, after line 11, insert:

"X. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided to Melwood for the abilIT program."

Explanation:

(This amendment provides \$250,000 each year from the general fund for abilIT, a program designed to prepare people with disabilities to enter careers in technology and meet growing workforce demands. This funding will support the expansion of the abilIT program, run through Melwood, to three additional cohorts of 20 people each.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 363 #3s

Natural and Historic Resources

FY24-25

FY25-26

Department of Environmental Quality

\$400,000

\$0 GF

Language:

Page 420, line 19, strike "\$60,852,618" and insert "\$61,252,618".

Page 421, after line 54, insert:

"L. Out of the amounts appropriated for this Item, \$400,000 the first year from the general fund is provided for the department to conduct a feasibility and cost analysis of implementing water treatment upgrades modeled on the Hampton Roads Sanitation District SWIFT project for all Virginia municipal water systems serving areas in the Potomac Aquifer."

Explanation:

(This amendment provides \$400,000 GF the first year to the Department of Environmental Quality to conduct a feasibility and cost analysis of implementing water treatment upgrades modeled on the Hampton Roads Sanitation District SWIFT project for all municipal water systems in the Potomac Aquifer. The SWIFT project takes treated water through further purification to meet drinking water standards and pumps it into the aquifer to help address Chesapeake Bay restoration, sea level rise, and saltwater intrusion.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 371 #14s

Natural and Historic Resources

FY24-25

FY25-26

Department of Historic Resources

\$250,000

\$0 GF

Language:

Page 427, line 28, strike "\$54,877,427" and insert "\$55,127,427".

Page 430, after line 32, insert:

"P. Out of the amounts in this Item, \$250,000 the first year from the general fund is provided to establish a competitive grant program to support communities developed by minorities subject to housing discrimination prior to 1970. The grants will support technical assistance for such communities to seek approval for listing on the National and State Registers of Historic Places."

Explanation:

(This amendment provides \$250,000 GF the first year to create a grant fund to support grants to communities developed by minorities subject to housing discrimination prior to 1970 to hire consultants for technical assistance with seeking approval for such communities on the National and State Registrar of Historic Places.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 382 #2s

Public Safety and Homeland Security

FY24-25

FY25-26

Virginia Cannabis Control Authority

\$1,357,228

\$1,357,228 GF

Language:

Page 435, line 50, strike "\$5,411,060" and insert "\$6,768,288".

Page 435, line 50, strike "\$5,411,060" and insert "\$6,768,288".

Page 436, after line 17, insert:

"C. Included in these amounts, \$1,357,228 the first year and \$1,357,228 the second year from the general fund is provided for low-interest and zero-interest loans to assist applicants and licensees, to be distributed by the Authority consistent with existing law."

Explanation:

(This amendment provides \$1.4 million GF each year for the Virginia Cannabis Equity Business Loan Fund, transferred from the appropriation for the Office of Diversity, Opportunity, and Inclusion if no Director of the Office of Diversity, Equity, and Inclusion is hired by June 1st, 2024.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 382 #3s

Public Safety and Homeland Security

FY24-25

FY25-26

Virginia Cannabis Control Authority

\$3,000,000

\$3,000,000 GF

Language:

Page 435, line 50, strike "\$5,411,060" and insert "\$8,411,060".

Page 435, line 50, strike "\$5,411,060" and insert "\$8,411,060".

Page 436, after line 17, insert:

"C. Included in these amounts, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is provided for low-interest and zero-interest loans to assist applicants and licensees, to be distributed by the Authority consistent with existing law."

Explanation:

(This amendment provides \$3.0 million GF each year for the Virginia Cannabis Equity Business Loan Fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 420 #1s

Transportation

Secretary of Transportation

Language

Language:

Page 476, after line 48, insert:

"M. It is the intent of the General Assembly that the Commonwealth Transportation Board shall not take any action to implement the changes to the SMART SCALE allocation formula adopted on December 4, 2023, until such time as the Secretary of Transportation has certified in writing to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee that the Board has adopted a SMART SCALE allocation formula that is fully compliant with Virginia Law, including but not limited to the Sixth Enactment of Chapter 726 of the 2014 Acts of Assembly. If such certification is not received prior to June 1, 2024, the Board shall take no action to implement any new revisions to the SMART SCALE allocation formula during this biennium."

Explanation:

(This amendment directs the Commonwealth Transportation Board to delay implementation of changes to the SMART SCALE allocation formula adopted on December 4, 2023, pending a certification by the Secretary of Transportation.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 428 #1s

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$442,500

\$213,900

GF

3.00

3.00

FTE

Language:

Page 481, line 3, strike "\$101,648,119" and insert "\$102,090,619".

Page 481, line 3, strike "\$101,648,119" and insert "\$101,862,019".

Page 480, after line 48, insert:

"P. Out of the amounts in this Item, \$442,500 the first year and \$213,900 the second year from the general fund and three positions are provided to implement the provisions of Chapters 554 and 555, 2023 Acts of Assembly and Chapter 524, 2021 Special Session I Acts of Assembly. "

Explanation:

(This amendment provides \$442,500 GF the first year, \$213,900 GF the second year, and three positions to the Department of Motor Vehicles to implement the sealing and expungement processes as a result of legislation adopted during the 2021 and 2023 General Assembly Sessions as recommended by the Crime Commission. The one-time cost of \$228,600 is to process the 25,400 records that would qualify for automatic sealing pursuant to the provisions of the bill. The department incurs a one-time cost of \$9 per automated expungement.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 475 #2s

Independent Agencies

FY24-25

FY25-26

State Corporation Commission

\$500,000
1.00

\$500,000 GF
1.00 FTE

Language:

Page 526, line 3, strike "\$91,038,949" and insert "\$91,538,949".

Page 526, line 3, strike "\$91,038,949" and insert "\$91,538,949".

Explanation:

(This amendment provides \$500,000 each year and one position for the potential costs to implement legislation related to performance-based regulation study.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 482 #1s

Independent Agencies

FY24-25

FY25-26

Virginia College Savings Plan

\$250,000,000
1.00

\$250,000,000 NGF
1.00 FTE

Language:

Page 528, line 40, strike "\$250,000,000" and insert "\$500,000,000".

Page 528, line 40, strike "\$250,000,000" and insert "\$500,000,000".

Explanation:

(This amendment provides \$250,000,000 each year from nongeneral funds to be deposited into the Virginia College Opportunity Fund established pursuant to Senate Bill 501, which directs the board of the Virginia College Savings Plan to deposit \$250 million per year of surplus moneys from the Plan's fund into the Virginia College Opportunity Fund. The bill provides that such deposit shall not be made or shall be reduced in any year in which the College Opportunity Investment Advisory Committee determines that certain conditions relating to the Plan's funded status are not met. The bill provides that financial management of the Fund is the responsibility of the board of the Plan but authorizes the board of the Virginia College Opportunity Endowment to manage a scholarship program funded by the Fund. The bill establishes an individual and corporate income tax subtraction for donations to the Fund. Under the bill, the Endowment provides scholarships to students who attend or plan to attend one of 12 eligible universities named in the bill. The bill provides that only such students who meet the eligibility requirements for a Federal Pell Grant and commit to being employed in Virginia, or being enrolled in postgraduate education in Virginia, for at least eight years after graduation from an eligible university are eligible for such scholarships.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 483 #1s

Independent Agencies

FY24-25

FY25-26

Virginia College Savings Plan

\$500,000
\$250,000,000
3.00

\$0 GF
\$250,000,000 NGF
0.00 FTE

Language:

Page 529, line 9, strike "\$50,155,596" and insert "\$300,655,596".

Page 529, line 9, strike "\$51,170,641" and insert "\$301,170,641".

Page 529, after line 48, insert:

"G.1. Out of this appropriation, \$250,000,000 the first year and \$250,000,000 the second year shall be provided for the establishment of the Virginia College Opportunity Foundation. The board of the Virginia College Savings Plan shall deposit of \$250,000,000 per year into the Virginia College Opportunity Fund pursuant to state statute.

2. Out of this appropriation, \$500,000 each year from the general fund shall be provided for staff costs to facilitate foundation meetings, establish accounts, and manage the grant program until sufficient earnings accrue out of the Fund to provide for salaries and fringe benefits.)

Explanation:

(This amendment supports the establishment of the Virginia College Opportunity Foundation. The board of the Virginia College Savings Plan to authorize the deposit of \$250.0 million in the Virginia College Opportunity Fund. Out of the general fund in the first year, \$500,000 shall be available to hire staff to facilitate foundation meetings, establish accounts, and manage the grant program until sufficient earnings accrue out of the Fund to provide for salaries and fringe benefits.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item C-22.20 #1s

Education: Other Education

FY24-25

FY25-26

Gunston Hall

\$5,000,000

\$0 GF

Language:

Page 546, after line 20, insert:

"§2-14.10 Gunston Hall (417)

C-22.20 Planning: Construct New Visitor Center

\$5,000,000

\$0

Fund Sources: General

\$5,000,000

\$0 "

Explanation:

(This amendment provides \$5.0 million the first year for Gunston Hall to complete detailed planning for the construction of a new Visitor Center. This will support a facility of approximately 34,000 square feet and would feature enhanced and expanded exhibition and programmatic space, purpose-built classrooms, state of the art collection storage and research spaces, and improved guest amenities. A companion amendment provides funding for construction in the second year.)

Chief Patron: Surovell

Item C-46 #1s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 553, line 39, after "J." insert "1)".

Page 553, after line 42, insert:

"2. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for any maintenance project associated with the preservation and care of historic resources, including the National Historic Landmark, Gunston Hall."

Explanation:

(This amendment authorizes Gunston Hall to use up to 20 percent of its maintenance reserve allocation for the purpose of preservation and stewardship of historic resources.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item C-51 #1s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 557, after line 40, insert:

"417 Gunston Hall Construct New Visitor Center"

Explanation:

(This amendment provides funds in the second year to construct a new Visitor Center for Gunston Hall under the 2024 State Agency Capital Account Pool. This will support a facility of approximately 34,000 square feet and would feature enhanced and expanded exhibition and programmatic space, purpose-built classrooms, state of the art collection storage and research spaces, and improved guest amenities.)

Chief Patron: Surovell

Item 4-5.12 #1s

Special Conditions and Restrictions on Expenditures

General Assembly of Virginia

Language

Language:

Page 614, after line 10, insert:

"§ 4-5.12 REGIONAL GREENHOUSE GAS INITIATIVE PARTICIPATION

As a condition on all appropriations in this act and notwithstanding any other provision of this act, or any other law, no expenditures from general, special, or other nongeneral fund sources from any appropriation by the General Assembly shall be used to take any action that impedes or otherwise interferes with Virginia's rejoining of the Regional Greenhouse Gas Initiative or continued participation therein. As a further condition on all appropriations in this act and notwithstanding any other provision of this act, or any other law, any state agency or authority with responsibilities identified in Code § 10.1-1330 must immediately take all actions necessary to rejoin the Regional Greenhouse Gas Initiative and continue participating therein. Such required actions include, but are not limited to, repealing the final regulation titled 9VAC5-140, Regulation for Emissions Trading Programs published in the Virginia Register on July 31, 2023, reissuing the final regulation titled 9VAC5-140, Regulation for Emissions Trading Programs published in the Virginia Register on August 3, 2020, selling the allowances generated by the reissued regulatory program through auctions run by the Regional Greenhouse Gas Initiative, distributing auction proceeds in accordance with Code § 10.1-1330(C) and appropriations included herein, and providing annual reporting in accordance with Code § 10.1-1330(D). Any regulatory action necessary to effectuate the requirements of this provision is hereby exempted from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.); the Department of Environmental Quality must complete such regulatory action without further action by the Air Pollution Control Board and the reissued regulatory program must take effect no later than 90 days from the effective date of this act."

Explanation:

(This amendment requires the Commonwealth to rejoin the Regional Greenhouse Gas Initiative (RGGI) and directs the appropriate agencies to take the necessary actions to rejoin RGGI.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 70 #1s

Administration	FY24-25	FY25-26	
Department of General Services	\$500,000 3.00	\$1,000,000 3.00	GF FTE

Language:

Page 69, line 27, strike "\$67,972,051" and insert "\$68,472,051".

Page 69, line 27, strike "\$67,972,051" and insert "\$68,972,051".

Explanation:

(This amendment provides \$500,000 the first year and \$1.0 million the second year and three positions to fund the associated costs of Senate Bill 122, which establishes in the Department of General Services an Office of Pharmaceutical Services to develop and execute a plan to consolidate state agency prescription drug purchasing and pharmacy benefit management programs to increase efficiency in prescription drug purchasing and constrain spending on prescription drugs.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 70 #2s

Administration

FY24-25

FY25-26

Department of General Services

\$600,000

\$0 GF

Language:

Page 69, line 27, strike "\$67,972,051" and insert "\$68,572,051".

Explanation:

(This amendment provides \$600,000 the first year from the general fund to contract with a consultant in order to complete the interim report to the Governor and General Assembly to comply with the provisions in Senate Bill 122, which establishes in the Department of General Services an Office of Pharmaceutical Services to develop and execute a plan to consolidate state agency prescription drug purchasing and pharmacy benefit management programs to increase efficiency in prescription drug purchasing and constrain spending on prescription drugs.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 77 #1s

Administration

FY24-25

FY25-26

Department of Elections

\$200,000

\$200,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,216,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,229,363".

Explanation:

(This amendment provides \$200,000 each year from the general fund for the associated impact of Senate Bill 428, which will allow elections for any local or constitutional office to be conducted by ranked choice voting under the established Pilot program. This amendment is for any costs the Department of Elections may need to make modifications to the state elections system in order to facilitate such a voting process.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 77 #6s

Administration

FY24-25

FY25-26

Department of Elections

\$75,000

\$50,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,091,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,079,363".

Explanation:

(This amendment provides \$75,000 the first year and \$50,000 the second year from the general fund to continue Virginia's participation in the Electronic Registration Information Center (ERIC) as outlined in Senate Bill 606. Since Virginia pulled out of the compact in 2023, new members pay a one-time membership fee of \$25,000, which is reserved for technology upgrades and other unanticipated expenses. Members also pay annual dues.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 77 #7s

Administration

FY24-25

FY25-26

Department of Elections

\$100,000

\$100,000 GF

Language:

Page 77, line 2, strike "\$22,016,957" and insert "\$22,116,957".

Page 77, line 2, strike "\$22,029,363" and insert "\$22,129,363".

Explanation:

(This amendment provides \$100,000 each year from the general fund to audit all sources of data utilized for list maintenance activities for the purpose of determining the validity, completeness, accuracy, and reliability of the data received from each source, and to include the results of such audit in its annual report to the Committees on Privileges and Elections regarding its list maintenance activities as outlined in Senate Bill 196.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 95 #1s

Agriculture and Forestry

FY24-25

FY25-26

Department of Agriculture and
Consumer Services

\$50,000

\$50,000 GF

Language:

Page 90, line 13, strike "\$13,970,126" and insert "\$14,020,126".

Page 90, line 13, strike "\$13,970,126" and insert "\$14,020,126".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of Senate Bill 313 which directs the department to create a mandatory disclosure form for any solar energy facility and convene a work group to develop recommendations for any additional consumer protections regarding the sale, lease, or installation of a solar facility that generates 25 kWh or less.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 107 #1s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 106, line 30, strike "\$5,387,695" and insert "\$5,437,695".

Page 106, line 30, strike "\$5,387,695" and insert "\$5,437,695".

Explanation:

(This amendment provides \$50,000 from the general fund each year for the fiscal impact of Senate Bill 195 ,which directs the Board of Housing and Community Development to convene a stakeholder advisory group to evaluate and recommend revisions to the Uniform Statewide Building Code to permit Group R-2 occupancies to be served by a single exit, provided that the building has not more than six stories above grade plane.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 124 #3s

Co-Patron(s): Hashmi

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 143, line 43, after "Museum", remove ", in support of the" and insert ". These funds will support the ".

Page 143, line 44, after "Institute", remove ", to support" and insert " and expand the professional development of educators across the Commonwealth and ".

Page 143, line 45, strike "These" and insert "Additionally, these ".

Page 143, line 48, after "Holocaust" insert ", hate crimes, ".

Explanation:

(This language-only amendment provides language to clarify that the funding is also to support teachers' professional development.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 124 #12s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$2,133,251

\$3,249,221 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$91,196,718".

Page 131, line 45, strike "\$88,308,467" and insert "\$91,557,688".

Page 143, line 3, strike the first instance of "\$1,157,065" and insert "\$3,290,316".

Page 143, line 3, strike the second instance of "\$1,157,065" and insert "\$4,406,286".

Explanation:

(This amendment increases funding for the Dolly Parton Imagination Program by \$2.1 million GF the first year and \$3.2 million GF the second year. If fully implemented, the increase would expand the program from 57,000 kids to 240,000 kids.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 124 #24s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$12,000,000

\$12,000,000 GF

Language:

Page 131, line 44, strike "\$89,063,467" and insert "\$101,063,467".

Page 131, line 44, strike "\$88,308,467" and insert "\$100,308,467".

Page 143, after line 51, insert:

"SS. 1. Out of this appropriation, \$12,000,000 the first year and \$12,000,000 the second year from the general fund shall be provided for the school safety and security grants program. The Department of Education shall continue to administer the program and adhere to already established guidelines. Funds may be used to support equipment and planning to improve safety and security, including purposes not authorized for the existing VPSA-funded Security Equipment grant program.

2. Of this amount, at least \$6,000,000 the first year and \$6,000,000 the second year shall be used for the purpose of awarding grants to school divisions to contract with an approved private vendor for firearm detection software to detect and alert division personnel and first responders about the presence of visible, unholstered firearms on school property. The grantees shall include at least one school division in all eight VDOE regions.

3. The Department of Education shall certify and provide to school divisions a list of approved firearm detection software vendors no later than July 1, 2024. To be certified as an approved vendor, the vendor must meet the following requirements:

1. Vendor is designated as qualified anti-terrorism technology under the federal SAFETY Act, 6 U.S.C. Sec. 441 et seq.;
2. Vendor shall be compliant to standard industry information security frameworks, including ISO 27001 and SOC 2 Type 2;
3. Vendor shall directly manage the program through a constantly monitored operations center that is staffed by highly trained analysts in order to rapidly communicate possible threats to end users;
4. Vendor's product is developed in the United States without the use of any third-party or open-source data;
5. Vendor's product is protected by an awarded patent that includes a training database populated with frames of actual videos of firearms taken in relevant environments across diverse industries;
6. Vendor's product must be designed to integrate with existing security camera infrastructure at school divisions;
7. Vendor's product must have an existing integration with the critical incident mapping platform that the Commonwealth has already provided to school divisions; and
8. Vendor's product must already be successfully deployed in local, state, or federal facilities,

Request to Amend SB 30, as Introduced

including school divisions, in Virginia."

Explanation:

(This amendment provides \$12.0 million GF each year of the biennium for the school safety and security grants program. It specifies that \$6.0 million of the funding each year shall be used to award grants to school divisions to contract with an approved private vendor for firearm detection software.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 125 #16s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$62,700,000

\$63,200,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,352,721,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,137,197,964".

Explanation:

(This amendment provides \$62.7 million the first year and \$63.2 million the second year from the general fund to support the state's share of increasing the school counselor staffing standard from one position per 325 students to one position per 250 students. The Board of Education recommended this provision as part of its biennial Standards of Quality review. This amendment is pursuant to passage of Senate Bill 127.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 125 #18s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$56,900,000

\$56,900,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,346,921,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,130,897,964".

Explanation:

(This amendment provides \$56,900,000 the first year and \$56,900,000 the second year from the general fund to increase the required number of specialized student support positions from at least three to at least four such positions per 1,000 students. Such specialized student support positions include school social workers, school psychologists, school nurses, licensed behavior analysts, licensed assistant behavior analysts, and other licensed health and behavioral positions.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 125 #19s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$2,500,000

\$2,500,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,292,521,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,076,497,964".

Page 125, after line 44, insert:

"S. a. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year is provided from the general fund for the Department of Education to create a pilot program that facilitates student access to mental health services from a telehealth care provider specializing in mental health services for K-12 students in Virginia. School districts shall allow any student to opt in to request support to receive such service from a qualified telehealth care provider.

b. The Department of Education shall provide an annual report on the program's use and performance to the Secretary of Education and Chairs of the Senate and House Finance and Appropriations Committees and Senate and House Health Committees after the 2024-2025 school year by October 1, 2025.

Explanation:

(This amendment provides \$2,500,000 the first year and \$2,500,00 the second year through the general fund to create a pilot program that facilitates student access to mental health services from a telehealth care provider specializing in mental health services for K-12 students in Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 125 #20s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$43,500,000

\$43,500,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,333,521,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,117,497,964".

Page 147, line 18, after "2023.", insert:

"The Department of Education shall calculate the local composite index that uses a three-year average of the most recent data available."

Explanation:

(This amendment provides \$43,500,000 the first year and \$43,500,000 the second year from the general fund to support Senate Bill 128. This legislation updates Virginia's Standard of Quality (SOQ) formula. This amendment accompanies SB 128 to update Virginia's Standard of Quality (SOQ) formula. The amendment includes a compensation supplement to include division central office positions in the SOQ, applies the Cost of Competing Adjustment (COCA) to facility and transportation staff salaries in the SOQ; removes the cap on non-personal cost assumptions in benchmarking; accounts for cost of facility staff salaries in the compensation supplement calculations in the SOQ. The cost is estimated at \$45,000,000 each fiscal year, as estimated for recommendation 1 in the July 2023 draft JLARC report on the SOQs. The amendment also includes an adjustment to language in the Appropriation Act to change the local composite index to be calculated using a three-year average of the most recent available data, rather than a single year of data every other year. This is an estimate. The actual fiscal impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 132 #2s

Education: Higher Education

FY24-25

FY25-26

State Council of Higher Education for
Virginia

\$500,000

\$1,000,000 GF

Language:

Page 191, line 6, strike "\$46,104,707" and insert "\$46,604,707".

Page 191, line 6, strike "\$28,382,518" and insert "\$29,382,518".

Page 193, line 38, strike first instance of "\$500,000" and insert "\$1,000,000".

Page 193, line 38, strike second instance of "\$500,000" and insert "\$1,500,000".

Page 193, line 40, strike "pilot" and insert "program".

Page 193, line 44, strike "pilot" and insert "program".

Explanation:

(This amendment increases the mental health workforce program by \$500,000 the first year and \$1.0 million the second year from the general fund. When added to existing funding, this will provide \$1.0 million GF the first year and \$1.5 million GF the second year. The program supports the costs of required supervision for graduates of Master of Social Work and Master of Counseling programs seeking licensure. SCHEV reports the outcomes of the pilot program annually to the Governor and General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 132 #9s

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 194, line 8, after "public" insert "and private, not-for-profit"

Page 194, line 11, after "public" insert "and private, not-for-profit"

Explanation:

(This amendment edits language to specify that funding shall be allocated to public and private not-for-profit institutions of higher education participating in the statewide contract, including the Virginia Community College System, by the State Council of Higher Education for Virginia in amounts based on enrollment. Public institutions of higher education shall be required to match any state funding received for this purpose with an equivalent amount from non-general funds.)

Chief Patron: VanValkenburg

Item 132 #10s

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 194, after line 12, insert:

"S. The State Council of Higher Education for Virginia shall collaborate with the Secretary of Education, the Secretary of Finance, the Secretary of Health and Human Resources, the Virginia Health Care Foundation, and the 15 private, not-for-profit institutions of higher education possessing nursing colleges to examine faculty compensation at both public and private nursing colleges. This examination shall include, but is not limited to, an analysis of the effects of compensation enhancements implemented exclusively within public institutions on the broader faculty compensation landscape in the field of nursing education. This initiative is to be undertaken with the aim of ensuring equitable and competitive compensation practices across all such educational institutions within the Commonwealth that produce workforce in this high demand field."

Explanation:

(This amendment requests SCHEV to work with various stakeholders to conduct a study of nursing faculty compensation at private, not-for-profit institutions compared to public institutions and includes various review requirements.)

Chief Patron: VanValkenburg

Item 200 #3s

Education: Higher Education

Virginia Community College System

Language

Language:

Page 240, after line 1, insert:

"FF. The Secretary of Education, in consultation with the Chancellor of the Virginia Community College System, and the Director of the State Council for Higher Education of Virginia (SCHEV) shall establish and make appointments to the Virginia Community College Data Governance & Analysis Advisory Board. The Board shall meet no less than four times annually and shall advise the Chancellor of the Virginia Community College System on the establishment, maintenance, and use of a system for collecting, analyzing, and reporting objective data on program outcomes and expenditures, facility usage, enrollment and admissions, and student performance in the Virginia Community College System. The Board shall adopt a robust, holistic data governance and data management framework, based on industry standards and best practices, to drive progress on academic and operational excellence and strategic goals. Members of the Board shall include a member of the House of Delegates and a member of the Senate of Virginia. Additional appointees shall include, but are not limited to, the Secretary of Education, SCHEV Director, VCCS Chancellor, Chief Data Officer, Secretary of Labor, Director of the Virginia Office of Workforce Development, Executive Director of the Virginia Office of Education Economics, or their designees."

Explanation:

(This amendment establishes a Data Governance and Advisory Board at the Virginia Community College System.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 200 #4s

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$3,500,000

\$1,500,000 GF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,063,769,383".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,060,769,383".

Page 240, after line 1, insert:

"FF. a. Out of this appropriation, \$3,500,000 the first year and \$1,500,000 the second year from the general fund is provided to develop and implement a fully integrated data and analytics platform that includes data governance and management; predictive analytics; and the collection, analysis, and reporting of objective data on program outcomes; expenditures, facility usage, enrollment and admissions, and student performance in the Virginia Community College System. The platform shall include a public-facing dashboard that displays data and outcomes information at the institution level, as well as a system-wide aggregate level.

b. Virginia Community College System shall consult with the State Council for Higher Education of Virginia (SCHEV), Secretary of Education, Secretary of Labor, Virginia Office of Education Economics, and the Department of Education on the development and implementation of the platform.

c. The Virginia Community College System shall report annually on key findings from the collected data and make any requested data available by October 1 to the SCHEV Director, Secretary of Education, Secretary of Labor, Executive Director of the Virginia Office of Education Economics, Chair of the House Education Committee, Chair of the House Appropriations Committee, Chair of the Senate Education & Health Committee, and Chair of the Senate Finance & Appropriations Committee."

Explanation:

(This amendment provides \$3.5 million GF the first year and \$1.5 million GF the second year for a data and analytics platform to enable the Commonwealth to improve the quality and reliability of data by connecting disparate sources across the higher education ecosystem, uncovering patterns and trends in enrollment, maximizing retention, increasing completion rates and sustaining strong relationships throughout the student life cycle, and utilizing analytical insights to anticipate and respond proactively to changing higher education trends.)

Chief Patron: VanValkenburg

Item 288 #39s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 43, insert:

"WWW. The Department of Medical Assistance Services shall modify Medicaid managed care contracts to require as of July 1, 2024, that submission by providers of durable medical equipment (DME) completed certificates of medical necessity, Form 352, signed by the treating healthcare provider of the enrollee shall constitute the required medical record and satisfy all prior authorization requirements. No additional medical records shall be required to be submitted to the carrier by the DME provider."

Explanation:

(This amendment the Department of Medical Assistance Services to modify Medicaid managed care contracts to require as of July 1, 2024, that submission by providers of durable medical equipment (DME) completed certificates of medical necessity, Form 352, signed by the treating healthcare provider of the enrollee shall constitute the required medical record and satisfy all prior authorization requirements. No additional medical records shall be required to be submitted to the carrier by the DME provider.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 288 #44s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$157,964,939
\$185,025,079

\$178,934,232 GF
\$209,745,916 NGF

Language:

Page 319, line 23, strike "\$23,331,209,172" and insert "\$23,674,199,190".

Page 319, line 23, strike "\$24,879,038,632" and insert "\$25,267,718,780".

Page 348, after line 43, insert:

"WWW. Effective July 1, 2024 the Department of Medical Assistance Services shall increase reimbursement rates for Medicaid Developmental Disability Waiver services by 18 percent. "

Explanation:

(This amendment adds \$158.0 million the first year and \$178.9 million the second year from the general fund and \$178.9 million the first year and \$209.7 million the second year from nongeneral funds each year to increase Medicaid Developmental Disability (DD) Waiver rates by 18 percent for those services in the DD Waivers most directly impacted by the anticipated 12.5 percent minimum wage increase and to offset the increasing costs. Adequate rates are one of the critical elements of building and maintaining the capacity of the system and will be especially critical if there is an influx of "new" slots. While the rate increase of July 2022 allowed the service community to stabilize post pandemic, those funds have been invested in raising the wages of direct care, recruiting the staff to re-open programs, and strengthening the mid-level supervision to keep up with DOJ requirements. Absent a significant increase, providers will again be forced to reduce capacity which will limit access to services.)

Chief Patron: VanValkenburg

Item 292 #9s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 355, after line 51, insert:

"GG. The Department of Medical Assistance Services (DMAS) shall convene a workgroup to study the increased costs from manufacturers of incontinence products provided to enrollees by durable medical equipment (DME) providers and evaluate the current reimbursement levels compared as a percentage to the Medicaid fee schedule. The workgroup shall make any recommendations on changes in reimbursement rates to adequately compensate DME providers for incontinence products. The workgroup shall include stakeholders including representatives of DME providers, the Virginia Association of Health Plans and enrollees."

Explanation:

(This amendment direct the Department of Medical Assistance Services to convene a workgroup to study the increased costs from manufacturers of incontinence products provided to enrollees by durable medical equipment providers and evaluate the current reimbursement levels compared as a percentage to the Medicaid fee schedule.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 292 #13s

Health and Human Resources

FY24-25

FY25-26

Department of Medical Assistance
Services

\$125,000
\$125,000

\$0 GF
\$0 NGF

Language:

Page 349, line 32, strike "\$304,695,832" and insert "\$304,945,832".

Explanation:

(This amendment provides \$125,000 from the general fund and \$125,000 from nongeneral funds the first year for the costs associated with Senate Bill 122, which requires the Department of Medical Assistance to develop a plan for transitioning all pharmacy services provided through the Commonwealth's Medicaid program from managed care to fee-for-service.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 295 #5s

Health and Human Resources

FY24-25

FY25-26

Department of Behavioral Health and
Developmental Services

\$430,000

\$430,000 GF

Language:

Page 357, line 38, strike "\$165,896,756" and insert "\$166,326,756".

Page 357, line 38, strike "\$155,176,756" and insert "\$155,606,756".

Page 357, after line 37, insert:

"F. Out of this appropriation, \$430,000 the first year and \$430,000 the second year from the general fund shall be provided to cover salary and full-time benefits for the six positions annually of the Bon Secours Violence Response Team (VRT), full-time employees who serve as victims' advocates."

Explanation:

(This amendment provides \$430,000 each year from the general fund to cover salary and full-time benefits for the six positions annually of the Bon Secours Violence Response Team (VRT) full-time employees who serve as victims' advocates.)

Request to Amend SB 30, as Introduced

Chief Patron: VanValkenburg

Item 390 #27s

Co-Patron(s): Boysko, Ebbin

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 44, which establishes penalties for the owner of a firearm who allows a minor to possess the firearm, if the minor subsequently uses the firearm to commit a crime or cause bodily injury or the minor possesses the firearm in a school zone.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 0 #8s

Co-Patron(s): Lucas

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,121,336,852	\$29,646,852,918	\$57,768,189,770
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"

Explanation:

(This amendment reduces revenue by a \$50,000 GF each year as a placeholder for Senate Bill 523 related to sales tax entitlements from public facilities. This bill could decrease the amount of general fund revenues available for appropriation. Due to uncertainty regarding the projects that would benefit from this expansion of the public facility entitlement, the magnitude of this potential decrease is unknown.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 0 #9s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,119,336,852	\$29,644,852,918	\$57,764,189,770
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"

Explanation:

(This amendment reduces general fund revenue by \$2.0 million each year as a placeholder for the revenue impact to exempt certain baby products from sales and use tax pursuant to Senate Bill 511. The actual revenue impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 0 #10s

Co-Patron(s): Surovell

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,106,336,852	\$29,631,852,918	\$57,738,189,770
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"

Explanation:

(This amendment accompanies Senate Bill 556, a bill increasing the maximum amount of the historic rehabilitation tax credit that may be claimed by a taxpayer in any taxable year from \$5.0 million to \$10.0 million, beginning in taxable year 2024. This amendment assumes a general fund revenue reduction of \$15.0 million each year. The actual revenue impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 0 #13s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,091,336,852	\$29,616,852,918	\$57,708,189,770
---------------------------	------------------	------------------	------------------

"

Explanation:

(This amendment accompanies Senate Bill 555, a bill establishing an income tax credit for individuals who sell residential real property that is the taxpayer's primary residence and is located in the Commonwealth to a first-time homebuyer, as defined by the bill. This amendment assumes a general fund revenue reduction of \$30.0 million each year as a placeholder. The actual revenue impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 0 #16s

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:"

Official Revenue Estimate	\$28,091,386,852	\$29,616,902,918	\$57,708,289,770
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"

Explanation:

(This amendment accompanies Senate Bill 512 establishing an income tax credit in taxable years 2024 through 2028 for eligible expenses incurred in converting office buildings to residential uses. The bill proposes an aggregate credit cap of \$30.0 million, and this amendment assumes full utilization of the credit, which reduces general fund revenue by \$30.0 million each year. The actual revenue impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 1 #7s

Legislative Department

FY24-25

FY25-26

General Assembly of Virginia

\$50,000

\$50,000 GF

Language:

Page 3, line 5, strike "\$64,422,081" and insert "\$64,472,081".

Page 3, line 5, strike "\$64,422,081" and insert "\$64,472,081".

Explanation:

(This amendment provides \$50,000 each year from the general fund as a placeholder for any impact pursuant to Senate Bill 519, which eliminates the one-year waiting period for a divorce to be decreed on the grounds of cruelty, reasonable apprehension of bodily hurt, or willful desertion or abandonment.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 31 #5s

Judicial Department

FY24-25

FY25-26

Supreme Court

\$175,000

\$175,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,211,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,461,295".

Explanation:

(This amendment provides \$175,000 GF each year as a placeholder for the potential fiscal impact of Senate Bill 514, which reduces the period of limitations for the collection of court fines and costs. The goal of this amendment is to provide general fund dollars to offset any estimated reduction in NGF collections due to Senate Bill 514.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 31 #13s

Co-Patron(s): Salim

Judicial Department

FY24-25

FY25-26

Supreme Court

\$100,000

\$100,000 GF

Language:

Page 30, line 1, strike "\$51,036,295" and insert "\$51,136,295".

Page 30, line 1, strike "\$53,286,295" and insert "\$53,386,295".

Explanation:

(This amendment provides \$100,000 GF each year as a placeholder for any potential fiscal impact of Senate Bill 654, which relates to the timeline for collecting criminal court fines and fees.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 33 #3s

Judicial Department

FY24-25

FY25-26

Circuit Courts

\$50,000

\$50,000 GF

Language:

Page 33, line 13, strike "\$121,042,361" and insert "\$121,092,361".

Page 33, line 13, strike "\$121,042,361" and insert "\$121,092,361".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder amount for the potential fiscal impact of pending legislation related to sentence modifications for prior marijuana-related convictions.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 60 #6s

Administration	FY24-25	FY25-26	
Compensation Board	\$100,000	\$100,000	GF

Language:

Page 50, line 28, strike "\$649,885,072" and insert "\$649,985,072".

Page 50, line 28, strike "\$641,385,072" and insert "\$641,485,072".

Explanation:

(This amendment provides \$100,000 GF each year for the Compensation Board to distribute to the City of Norfolk Sheriff's Office and the Arlington County Sheriff's Office to partner with Birth in Color RVA in implementing a doula job training pilot program. The program would give job training to incarcerated persons at the Norfolk City Jail and Arlington County Detention Facility.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 102 #10s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Page 97, line 38, strike "\$297,250,885" and insert "\$297,300,885".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact of Senate Bill 526, which amends the Resale Disclosure Act.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 103 #14s

Commerce and Trade

FY24-25

FY25-26

Department of Housing and
Community Development

\$10,000,000

\$0 GF

Language:

Page 99, line 40, strike "\$127,802,325" and insert "\$137,802,325".

Page 106, after line 4, insert:

"V. Out of the amounts in the Item, \$10,000,000 the first year from the general fund is provided to the City of Norfolk to support the Urban League of Hampton Roads efforts to revitalize a shopping center in Norfolk known as "The Village." The amount provided will be matched by funding raised by the Urban League of Hampton Roads."

Explanation:

(This amendment provides \$10.0 million from the general fund the first year to the City of Norfolk to match funding raised by the Urban League of Hampton Roads to revitalize The Village shopping center.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 124 #58s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$2,000,000

\$2,000,000 GF

Language:

Page 131, line 45, strike "\$89,063,467" and insert "\$91,063,467".

Page 131, line 45, strike "\$88,308,467" and insert "\$90,308,467".

Page 143, after line 51, insert:

"SS. Out of this appropriation, \$2,000,000 in the first year and \$2,000,000 in the second year from the general fund is provided for the implementation of a multi-year pilot program of highly structured, in-division classrooms that focus on students with the highest behavioral and social-emotional learning support needs in Superintendents Region 2."

Explanation:

(This amendment provides \$2,000,000 GF each year for the implementation of a multi-year pilot program of highly structured, in-division classrooms that focus on students with the highest behavioral and social-emotional learning support needs in Superintendents Region 2.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 125 #17s

Education: Elementary and Secondary

FY24-25

FY25-26

Direct Aid to Public Education

\$17,900,000

\$18,200,000 GF

Language:

Page 143, line 52, strike "\$10,290,021,574" and insert "\$10,307,921,574".

Page 143, line 52, strike "\$10,073,997,964" and insert "\$10,092,197,964".

Explanation:

(This amendment provides provides \$17.9 million GF the first year and \$18.2 million GF the second year to support the state share of one college and career specialist per high school as proposed by SB 518. This is an estimate. The actual fiscal impact is to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 148 #4s

Education: Higher Education

FY24-25

FY25-26

Virginia Institute of Marine Science

\$0

\$3,750,000 GF

Language:

Page 201, line 49, strike "\$32,716,726" and insert "\$36,466,726".

Page 203, after line 32, insert:

"Out of this appropriation, \$3,750,000 the second year from the general fund is provided to support cleanup at Money Point in Chesapeake. Any remaining balance at year-end shall be carried forward to the subsequent fiscal year for the purpose provided."

Explanation:

(This amendment provides \$3,750,000 the second year from the general fund to support a shovel-ready Corps of Engineers project to clean up one of the most contaminated sites in the Chesapeake, at Money Point in Chesapeake VA. \$11.25 million has been appropriated in the federal budget and \$3.75 million state funding is needed to complete the cleanup at this site. The project is a community priority which will help to improve the health of the Elizabeth River while also stimulating economic development around Money Point. Language specifies that any remaining shall be carried over to the next fiscal year.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 163 #1s

Education: Higher Education

FY24-25

FY25-26

Norfolk State University

\$5,000,000

\$5,000,000 GF

Language:

Page 211, line 49, strike "\$133,090,849" and insert "\$138,090,849".

Page 211, line 49, strike "\$132,702,199" and insert "\$137,702,199".

Explanation:

(This amendment provides \$5.0 million GF each year to provide Norfolk State University staff and employees with a livable wage.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 163 #2s

Education: Higher Education

Norfolk State University

Language

Language:

Page 213, after line 18, insert:

"I. Notwithstanding any other provisions of law, Norfolk State University is authorized to remit tuition and fees for merit scholarships to attract, enroll, and retain the most qualified students."

Explanation:

(This amendment provides language to allow the University to have the autonomy to provide unfunded scholarships to merit students without consideration of need. Doing so allows the University another tool with which to attract, enroll, and retain the most qualified students regardless of their financial condition.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 163 #4s

Education: Higher Education

FY24-25

FY25-26

Norfolk State University

\$4,000,000

\$4,000,000 GF

Language:

Page 211, line 49, strike "\$133,090,849" and insert "\$137,090,849".

Page 211, line 49, strike "\$132,702,199" and insert "\$136,702,199".

Explanation:

(This amendment provides \$4.0 million in each year from the general fund to maintain Norfolk State University's Spartan Innovation Academy, including faculty and student devices, IT support, and continued development to enhance the learning experience.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 200 #1s

Education: Higher Education

FY24-25

FY25-26

Virginia Community College System

\$800,000

\$800,000 GF

Language:

Page 236, line 34, strike "\$1,060,269,383" and insert "\$1,061,069,383".

Page 236, line 34, strike "\$1,059,269,383" and insert "\$1,060,069,383".

Page 240, after line 1, insert:

"FF. Out of this appropriation, \$800,000 the first year and \$800,000 the second year from the general fund is provided to support to support child care centers on community college campuses. Of this amount, \$600,000 is designated for Tidewater Community College Norfolk campus to build and operate a free child care center for their students."

Explanation:

(This amendment provides \$800,000 in each year from the general fund to support child care centers on community college campuses. Of the amounts provided, \$600,000 is designated for Tidewater Community College Norfolk campus to build and operate a free child care center for their students.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 277 #7s

Co-Patron(s): Head

Health and Human Resources

FY24-25

FY25-26

Department of Health

\$825,000

\$825,000 GF

Language:

Page 306, line 1, strike "\$165,709,892" and insert "\$166,534,892".

Page 306, line 1, strike "\$166,376,559" and insert "\$167,201,559".

Page 306, after line 51, insert:

"H. Out of this appropriation, \$825,000 the first year and \$825,000 the second year shall be provided for the Stillbirth Support Grant Program."

Explanation:

(This amendment provides \$825,000 each year from the general fund to support the establishment of the Stillbirth Support Grant Program pursuant to pending legislation. The program will provide up to \$1,500 in support to families experiencing stillbirth for qualifying expenses. Families will apply within a year of the stillbirth. The fund will cover expenses such as un-covered medical bills related to stillbirth and burial or disposal expenses for the remains.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 285 #4s

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$50,000

\$50,000 GF

Language:

Page 317, line 20, strike "\$49,468,207" and insert "\$49,518,207".

Page 317, line 20, strike "\$49,468,207" and insert "\$49,518,207".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the associated impact of Senate Bill 513, which defines "transportation protection agreement" as an agreement that provides for the coordination and arranging of all professional services related to transportation of human remains or cremated remains beyond the distance stated in the preneed funeral contract. The bill clarifies that transportation protection agreements are not considered preneed funeral contracts.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 285 #8s

Health and Human Resources

FY24-25

FY25-26

Department of Health Professions

\$50,000

\$50,000 GF

Language:

Page 317, line 21, strike "\$49,468,207" and insert "\$49,518,207".

Page 317, line 21, strike "\$49,468,207" and insert "\$49,518,207".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential impact of Senate Bill 521, which defines "declinable preneed funeral guarantee fee" as an optional and declinable fee agreed to by a preneed funeral contract purchaser, if offered by a seller, for which the cost of the supplies and services as described in the preneed funeral contract are guaranteed. The bill describes certain requirements that must be met for funeral service licensees to offer declinable preneed funeral guarantee fees. The bill directs the Board of Funeral Directors and Embalmers to adopt emergency regulations to implement the provisions of the bill.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 331 #3s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$750,000

\$750,000 GF

Language:

Page 394, line 27, strike "\$63,090,789" and insert "\$63,840,789".

Page 394, line 27, strike "\$61,965,789" and insert "\$62,715,789".

Page 394, line 43, after "block grant", insert: "and \$750,000 the first year and \$750,000 the second year from the general fund".

Explanation:

(This amendment provides an additional \$750,000 each year from the general fund to support the Virginia CASH Campaign, the state-supported Volunteer Income Tax Assistance program providing outreach, education and tax preparation services for Virginians who may be eligible for both the federal and state Earned Income Tax Credit (EITC) and who may need assistance filing their annual tax returns. The Virginia Community Action Partnership (VACAP) works with coalitions to promote the EITC through the CASH Campaign. The General Assembly first appropriated \$230,000 to VACAP in 2006 to provide EITC grants to local organizations to provide free tax preparation services to low-income citizens. Current funding from the General Assembly stands at \$185,725 annually. The CASH Campaign and EITC grant program has expanded to 22 coalitions providing services to 30,000 taxpayers from only eight coalitions serving 2,600 taxpayers in 2003.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 331 #9s

Health and Human Resources

FY24-25

FY25-26

Department of Social Services

\$100,000

\$100,000 GF

Language:

Page 394, line 26, strike "\$63,090,789" and insert "\$63,190,789".

Page 394, line 26, strike "\$61,965,789" and insert "\$62,065,789".

Page 397, line 27, after "block grant", insert "and \$100,000 the first year and \$100,000 the second year from the general fund".

Explanation:

(This amendment provides an additional \$100,000 from the general fund each year for Visions of Truth Community Development Corporation to provide additional funding each year to assist with the cost of mental health counseling services and training proposed in the STRIVE Program Work Plan for 2024-2026.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 359 #16s

Natural and Historic Resources

FY24-25

FY25-26

Department of Conservation and
Recreation

\$250,000

\$250,000 GF

Language:

Page 413, line 48, strike "\$541,484,912" and insert "\$541,734,912".

Page 413, line 48, strike "\$136,318,884" and insert "\$136,568,884".

Explanation:

(This amendment provides \$250,000 GF each year to the department to make available competitive grants for Chesapeake Bay watershed environmental education opportunities for students. This amendment would increase the available funds from \$250,000 to \$500,000 in each year of the biennium.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 390 #16s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 522, which requires prospective purchases of firearms to present proof they have demonstrated competence with a firearm or taken a firearm safety or training course within the past five years.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 390 #17s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Corrections

\$50,000

\$0 GF

Language:

Page 442, line 11, strike "\$208,269,421" and insert "\$208,319,421".

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 515, which establishes as Class 1 misdemeanor for possessing or transporting a firearm and certain other weapons into any facility that provides mental health or developmental services in the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 394 #5s

Co-Patron(s): Lucas

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Criminal Justice
Services

\$1,000,000

\$1,000,000 GF

Language:

Page 447, line 5, strike "\$223,993,666" and insert "\$224,993,666".

Page 447, line 5, strike "\$227,893,666" and insert "\$228,893,666".

Explanation:

(This amendment provides \$1.0 million GF each year for the Norfolk Small Grassroots Initiative (NSGI), a collective of nonprofits focused on violence prevention in the City of Norfolk.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 407 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Fire Programs

\$50,000

\$50,000 GF

Language:

Page 461, line 18, strike "\$4,140,932" and insert "\$4,190,932".

Page 461, line 18, strike "\$4,140,932" and insert "\$4,190,932".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder amount for the potential fiscal impact of Senate Bill 524, which permits a locality, by ordinance, to allow the installation of automatic water-based fire protection systems in new townhouse construction. The ordinance must require that installation be completed in compliance with certain National Fire Protection Association standards, requirements, and specifications.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 412 #1s

Public Safety and Homeland Security

FY24-25

FY25-26

Department of Juvenile Justice

\$50,000

\$50,000 GF

Language:

Page 464, line 1, strike "\$57,262,673" and insert "\$57,312,673".

Page 464, line 1, strike "\$57,262,673" and insert "\$57,312,673".

Explanation:

(This amendment provides \$50,000 GF each year to the Department of Juvenile Justice for a grant award to Teens With a Purpose (TWP), which supports violence prevention and arts programs for teenagers in the City of Norfolk.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 426 #6s

Transportation

FY24-25

FY25-26

Department of Motor Vehicles

\$50,000

\$50,000 GF

Language:

Page 478, line 44, strike "\$230,505,286" and insert "\$230,555,286".

Page 478, line 44, strike "\$230,505,286" and insert "\$230,555,286".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the fiscal impact of Senate Bill 516 which authorizes a local government to provide by ordinance for lawful seizure of all terrain vehicles operated on a highway or sidewalk within the locality.)

Request to Amend SB 30, as Introduced

Chief Patron: Williams Graves

Item 488 #1s

Independent Agencies

FY24-25

FY25-26

Virginia Workers' Compensation
Commission

\$50,000

\$50,000 GF

Language:

Page 532, line 4, strike "\$46,465,724" and insert "\$46,515,724".

Page 532, line 4, strike "\$46,465,724" and insert "\$46,515,724".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential impact from Senate Bill 520, which provides that, for the purposes of the Virginia Workers' Compensation Act, "occupational disease" includes injuries or diseases from conditions resulting from repetitive and sustained physical stressors, including repetitive and sustained motions, exertions, posture stresses, contact stresses, vibrations, or noises. The bill provides that such injuries or diseases are covered under the Act and that such coverage does not require that such repetitive or sustained physical stress occurred over a particular time period, provided that the time period over which such physical stress occurred can be reasonably identified.)
