

Request to Amend House Bill 1400, as Introduced

Chief Patron: Adams D.

Item 1 #4h

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$0	\$50,000	GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,487,146".

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the legislative department to effectuate the provisions of House Bill 1518 of the 2023 General Assembly, which directs the Clerks of the House of Delegates and Senate of Virginia to verify the legal residences of their respective members. This is a placeholder budget amendment until a final fiscal impact statement is produced.)

Chief Patron: Adams D.

Item 304 #30h

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$1,303,875	GF
	\$0	\$1,303,875	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,921,786,736".

Page 384, after line 31, insert:

"YYYY. Effective, July 1, 2023, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to include a provision for payment of medical assistance for the initial purchase or replacement of Complex Rehabilitative Technology (CRT) manual and power wheelchair bases and related accessories, as defined by the agency's Durable Medical Equipment (DME) program policy, for patients who reside in nursing facilities. Initial purchase or replacement is contingent upon (i) determination of medical necessity; (ii) requirements in accordance with regulations established through the agency's DME program policy; and (iii) exclusive use by the nursing facility member for whom it was ordered. Recipients of medical assistance shall not be required to pay any deductible, coinsurance, copayment or patient pay for medical assistance. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this act, and is authorized to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$1.3 million from the general fund and \$1.3 million in the nongeneral fund to provide for the initial purchase or replacement of Complex Rehabilitative Technology manual and power wheelchair bases and related accessories

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for Medicaid patients residing in nursing facilities. Language stipulates the criteria for such equipment to be covered and provides the Department of Medical Assistance Services with the authority to promulgate emergency regulations to effect such changes.)

Chief Patron: Adams D.

Item 375 #21h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$0

\$15,000,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$108,301,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$15,000,000 the second year from the general fund to the City of Richmond for projects in the James River Park System."

Explanation:

(This amendment provides \$15.0 million from the general fund the second year for the City of Richmond to support improvements in the James River Park System.)

Chief Patron: Adams D.

Item 404 #8h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1515 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1515, which would establish a criminal penalty the possession of an "auto sear" in the perpetration or the attempted perpetration of a violent crime.)

Chief Patron: Adams L.

Item 35 #1h

Legislative Department

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Virginia State Crime Commission \$0 \$150,000 GF

Language:

Page 21, line 46, strike "\$1,379,453" and insert "\$1,529,453".

Explanation:

(This amendment provides funding for a compensation plan to address recruitment, retention, compression, and professional development, similar to what was approved for the Division of Legislative Services last year. The Crime Commission unanimously endorsed this plan.)

Chief Patron: Adams L.

Item 115 #20h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0
0.00

\$350,000 GF
1.00 FTE

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$187,510,442".

Page 118, after line 37, insert:

"Z. Out of this appropriation, \$350,000 the second year from the general fund is provided for the department to establish and operate the Virginia Residential Sites and Structures Locator, a web-based platform to assist localities in marketing parcels and existing structures that the locality has deemed suitable for residential or mixed-use development or redevelopment. Properties included on the platform must be under i) public ownership, ii) public-private ownership, or (iii) private ownership with permission from the owner for the locality to market the property."

Explanation:

(This amendment provides \$350,000 in fiscal year 2024 from the general fund for the Department of Housing and Community Development to establish and develop the Virginia Residential Sites and Structures Locator.)

Chief Patron: Adams L.

Item 240 #3h

Education: Other Education

FY22-23

FY23-24

The Library Of Virginia

\$0

\$255,000 GF

Language:

Page 285, line 39, strike "\$20,733,584" and insert "\$20,988,584".

Page 286, after line 9, insert:

"F. Out of this appropriation, \$255,000 the second year from the general fund is designated for

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the Blue Ridge Regional Library to support the Bassett Branch Library expansion and renovation project."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Adams L.

Item 240 #4h

Education: Other Education

FY22-23

FY23-24

The Library Of Virginia

\$0

\$255,000 GF

Language:

Page 285, line 39, strike "\$20,733,584" and insert "\$20,988,584".

Page 286, after line 9, insert:

"F. Out of this appropriation, \$255,000 the second year from the general fund is designated for the Pittsylvania County Public Library to support the Gretna Branch Library renovation project."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Adams L.

Item 404 #21h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. Establishing a 3 ng/ml per se limit for THC in DUI cases -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2384, 2023 Session of the General Assembly, which would establish a per se limit for THC in DUI cases. This amendment is a placeholder until the fiscal impact statement is introduced.)

Chief Patron: Adams L.

Item 422 #2h

Request to Amend House Bill 1400, as Introduced

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Forensic Science	\$0	\$238,729	GF
	0.00	1.00	FTE

Language:

Page 512, line 3, strike "\$58,954,884" and insert "\$59,193,613".

Page 513, after line 2, insert:

"G. Beginning January 1, 2024, the Department of Forensic Science shall identify all blood samples submitted in driving under the influence cases that it analyzed for alcohol and tetrahydrocannabinol content but did not screen for the presence of drugs within a drug class. If eligible for destruction pursuant to subsection B of § 18.2-268.7, any personal or case identifying information shall be removed from the identified blood samples and such blood samples shall be screened for the presence of drugs within a drug class. On at least an annual basis based on the calendar year, the Department of Forensic Science shall report the results of such drug screenings, including the number of blood samples screened, the types of drug classes detected, and the judicial districts in which the related driving under the influence cases arose, to the Department of Motor Vehicles in an aggregate manner.

Beginning January 1, 2024, the Department of Forensic Science shall provide for the analysis of all blood samples of drivers killed in motor vehicle and commercial motor vehicle accidents, as submitted by the Office of the Chief Medical Examiner, for both alcohol and drug content and shall report such content to the Office of the Chief Medical Examiner."

Explanation:

(This amendment provides \$238,729 from the general fund the second year and one positions pursuant to legislation to be considered by the 2023 Session of the General Assembly which would require the Department of Forensic Science to analyze blood samples of drivers kill in motor vehicle accidents for both alcohol and drug content. This is a recommendation of the Virginia State Crime Commission.)

Chief Patron: Adams L.

Item 422 #3h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Forensic Science	\$0	\$91,638	GF
	0.00	1.00	FTE

Language:

Page 512, line 3, strike "\$58,954,884" and insert "\$59,046,522".

Explanation:

(This amendment provides \$91,638 from the general fund the second year and one position

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pursuant to legislation to be considered by the 2023 Session of the General Assembly, which would authorize law enforcement officers to assist in the identification of drug impaired drivers through the use of oral fluid drug tests.)

Chief Patron: Adams L.

Item 431 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$1,891,234
8.00

\$2,184,909 GF
8.00 FTE

Language:

Page 522, line 49, strike "\$34,223,743" and insert "\$36,114,977".

Page 522, line 50, strike "\$36,948,597" and insert "\$39,133,506".

Page 524, after line 5, insert:

"F. Included in the appropriation for this item is \$1,891,234 the first year and \$2,184,909 the second year from the general fund to support eight positions for the Department to provide expand impaired driving training for state and local law enforcement officers, to include Drug Recognition Expert (DRE), Advanced Roadside Impaired Driving Enforcement (ARIDE), and Standardized Field Sobriety Test (SFST) training.)

Explanation:

(This amendment provides \$1.8 million from the general fund in fiscal year 2023 and \$2.2 million from the general fund in fiscal year 2024 and eight positions for the Department of State Police to expand the impaired driving training it provides to state and local law enforcement agencies. This is a recommendation of the Virginia State Crime Commission.)

Chief Patron: Adams L.

Item 452 #7h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$1,000,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,119,888,937".

Page 541, after line 28, insert:

"S. Included in this item, \$1,000,000 the second year from the general fund is provided examine the feasibility of additional improvements along the Route 220 corridor between Martinsville and the North Carolina line."

Explanation:

(This amendment provides \$1.0 million from the general fund in fiscal year 2024 to examine the feasibility of additional improvements along the Route 220 corridor between Martinsville and

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the North Carolina line. These improvements shall be made to improve the safety of the corridor and support the growing number of economic development sites in the region. This amendment directs VDOT to examine additional improvements along the Route 220 corridor, between Martinsville and the North Carolina Line, to improve the safety of the corridor and support the significant business ready site funds being invested in both the Commonwealth Crossing Business Centre and the Southern Virginia Megasite at Berry Hill.)

Chief Patron: Anderson

Item 1 #2h

Legislative Department

FY22-23

FY23-24

General Assembly of Virginia

\$0

\$50,000 GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,487,146".

Explanation:

(This amendment provides appropriation from the general fund in the second year in support of House Joint Resolution 484, which establishes a joint subcommittee to study the effect of the use of selective serotonin reuptake inhibitors (SSRIs) on mass casualty events. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Anderson

Item 39 #19h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1647, related to cases involving sexual abuse by persons in authority. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Anderson

Item 63 #6h

Executive Offices

FY22-23

FY23-24

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Attorney General and Department of Law \$0 \$50,000 GF

Language:

Page 45, line 13, strike "\$6,425,195" and insert "\$6,475,195".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1466 which makes provisions involving voluntary anti-forced labor and child slavery certifications for sales of low emissions and electric motor vehicles in Virginia. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Anderson

Item 72 #10h

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$50,000	GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$602,850,092".

Explanation:

(This amendment provides funding in the first year from the general fund for House Bill 1646 which expands duties related to sheriffs' deputies accompanying judges or special justices to commitment hearings held at a location other than a courthouse. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Anderson

Item 89 #1h

Administration	FY22-23	FY23-24	
Department of Elections	\$0	\$50,000	GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Joint Resolution 460 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to cover any costs associated with House Joint Resolution 460 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement

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is produced).

Chief Patron: Anderson

Item 89 #8h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Joint Resolution 462 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to cover any costs associated with House Joint Resolution 458 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Anderson

Item 89 #10h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Joint Resolution 462 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to cover any costs associated with House Joint Resolution 462 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Anderson

Item 89 #11h

Request to Amend House Bill 1400, as Introduced

Administration	FY22-23	FY23-24	
Department of Elections	\$0	\$50,000	GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Joint Resolution 458 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to cover any costs associated with House Joint Resolution 458 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Anderson

Item 135 #2h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 146, line 28, strike "\$23,008,204" and insert "\$23,058,204".

Page 148, after line 7, insert:

"K. Out of this appropriation, \$50,000 the second year from the general fund is provided to assist school divisions with the implementation of the catalog of printed and audiovisual materials, pursuant to the passage of House Bill 1379."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Anderson

Item 144 #6h

Education: Higher Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$0	\$50,000	GF

Language:

Page 213, line 9, strike "\$32,405,355" and insert "\$32,455,355".

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Explanation:

(This amendment requests funding as a placeholder for House Bill 1439 which would require each comprehensive community college to establish a process whereby admitted students may apply for a conditionally forgivable loan in an amount sufficient to cover the full cost of tuition, mandatory fees, and required textbooks or other course materials to earn a certain degree or credential at such college. The current fiscal impact statement is indeterminate.)

Chief Patron: Anderson

Item 276 #2h

Finance	FY22-23	FY23-24	
Department of Taxation	\$0	\$50,000	GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1645 relating to penalties for failure to pay litter taxes in a timely manner. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Anderson

Item 276 #3h

Finance	FY22-23	FY23-24	
Department of Taxation	\$0	\$50,000	GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1406 that would eliminate both the requirement for localities to provide dog and cat licenses, and any penalties resulting from noncompliance. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Anderson

Item 276 #4h

Finance	FY22-23	FY23-24	
Department of Taxation	\$0	\$50,000	GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment appropriates from the general fund in the second year for the administrative impact of House Bill 1438 that would create a Oyster shell recycling tax credit. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Anderson

Item 276 #5h

Finance	FY22-23	FY23-24	
Department of Taxation	\$0	\$50,000	GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment appropriates from the general fund in the second year for the administrative impact of House Bill 1479 that would create a tax Credit for small businesses that offer childcare to their employees. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Anderson

Item 388 #1h

Natural and Historic Resources	FY22-23	FY23-24	
Marine Resources Commission	\$50,000	\$50,000	GF

Language:

Page 477, line 46, strike "\$23,723,122" and insert "\$23,773,122".

Page 477, line 47, strike "\$26,646,291" and insert "\$26,696,291".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to House Bill 1383, which would place restrictions on activities related to menhaden fishing. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Austin

Item 115 #5h

Commerce and Trade	FY22-23	FY23-24	
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Page 241, line 7, strike "\$137,831,383" and insert "\$139,431,383".

Page 241, line 7, strike "\$137,831,383" and insert "\$140,331,383".

Explanation:

(This amendment requests funding to address the nursing shortage by developing an accelerated competency-based nursing preparation pathway in collaboration with K-12, community colleges, and health care providers.)

Chief Patron: Austin

Item 215 #6h

Education: Higher Education

FY22-23

FY23-24

Virginia Community College System

\$0

\$15,000,000 GF

Language:

Page 267, line 31, strike "\$143,352,970" and insert "\$158,352,970".

Explanation:

(This amendment requests additional funding to expand pathways for dual enrolled high school students in high demand programs. Funds will be used to launch fifteen regional partnerships to provide career and technical education academies on community college campuses, offering high school students access to high-quality certifications leading to jobs in healthcare, behavioral health, advanced manufacturing and information technology sectors.)

Chief Patron: Austin

Item 295 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$900,000 GF

Language:

Page 345, line 41, strike "\$25,015,423" and insert "\$25,915,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$900,000 from the general fund the second year shall be provided to the Amyotrophic Lateral Schlerosis (ALS) Association for services to individuals living with ALS and their families."

Explanation:

(This amendment adds \$900,000 from the general fund the second year for the ALS Association for services to individuals with ALS and their families. ALS is a fatal, progressive, neurodegenerative disease with no known cure or effective treatment options. Out-of-pocket costs of care for a person living with ALS can exceed \$250,000 per year, which often leads to

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medical bankruptcy or the depletion of life long savings and/or retirement income. Often individuals with ALS or a family member may have to leave their job and lose their salary and employer sponsored health insurance due to the disease progression or provide needed care,)

Chief Patron: Austin

Item 304 #34h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 369, after line 39, insert:

"c. The department shall have the authority to implement these reimbursement changes effective July 1, 2023, and consistent with the effective date in the State Plan amendment or the managed care contracts approved by the Centers for Medicare and Medicaid Services (CMS) and prior to completion of any regulatory process in order to effect such changes. No payment shall be made without approval from CMS. As part of the Interagency Agreements the department shall require the public entities to attest to compliance with applicable CMS criteria. The department shall also require any private hospital and related health systems receiving payments under this item to attest to compliance with applicable CMS criteria and agree that the department will recover the federal share of a disallowance relating to their payments by the most timely and efficient means available. In addition, the non-federal share of the agency's administrative costs directly related to administration of the programs authorized in this paragraph, including staff and contractors, shall be funded by participating public entities.

d. The purposes to which the additional payments authorized via this item shall be applied include: (i) sustaining and enhancing access to outpatient care for Medicaid recipients; (ii) stabilizing and supporting critical healthcare workforce needs; and (iii) advancing the department's overall quality improvement goals. The department, with the assistance of the participating organizations, shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1 of each year on the impact of this initiative."

Explanation:

(This amendment directs the Department of Medical Assistance Services to implement a Private Hospital Medicaid Supplemental Payment Program on July 1, 2023.)

Chief Patron: Austin

Item 440 #1h

Transportation

Department of Motor Vehicles

Language

Language:

Request to Amend House Bill 1400, as Introduced

Page 533, line 21, after "O." insert "1."

Page 533, line 22, strike "is authorized to" and insert:

"and the staff of the House Appropriation Committee and the Senate Finance and Appropriations Committee shall".

Page 533, line 26, after "kiosks;" strike "and".

Page 533, line 26, after "(v)" insert:

"examining the ability for an umbrella of state agencies and local governments to benefit in tandem with DMV, and (vi)".

Page 533, after line 29, insert:

"2. In conjunction with the Request for Information, the Commissioner shall establish a workgroup to study how other states have improved the accessibility and online transaction rates of their digital DMV portals, and more efficiently invested or saved costs associated with in-house IT overhead. The workgroup shall determine several methods for moving more citizens to online transactions rather than in-person DMV visits, to include utilizing multi-source technology currently available from industry experts in use in other states, and to examine the ability for an umbrella of state agencies and local governments to benefit in tandem with the DMV. The workgroup shall consist of seven (7) members appointed by the Secretary of the Administration, the Secretary of Transportation, the Commissioner, the Chair of the House Transportation Committee, the Chair of the Senate Transportation Committee, the Chair of House Appropriations Committee, and the Chair of the Senate Finance and Appropriation Committee, and shall complete its work by August 20, 2023."

Explanation:

(This amendment modifies language included in Chapter 2 to require the DMV to issue a request for information (RFI) to evaluate the ability to update their web portal and services. The current language states the issuance of the RFI is optional.)

Chief Patron: Austin

Item 451 #1h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$50,000 GF

Language:

Page 537, line 49, strike "\$143,155,722" and insert "\$143,205,722".

Page 538, line 11, after "Investment" insert:

"and \$50,000 from the general fund the second year".

Page 538, line 12, strike "in January, 2023."

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to support the seventh annual Mobility Talks International Conference that is being held in Washington DC on

Request to Amend House Bill 1400, as Introduced

January 18 of 2024. The MTI bring together government and industry leaders to promote best practices related to autonomous vehicles.)

Chief Patron: Austin

Item C-6.70 #1h

Education

FY22-23

FY23-24

The College of William and Mary in Virginia

\$6,200,000

\$0 GF

Language:

Page 612, line 9, strike "\$8,000,000" and insert "\$14,200,000".

Explanation:

(This amendment provides additional general fund appropriation in the first year for the College of William and Mary to make necessary repairs and renovations to the college's Historic Campus.)

Chief Patron: Avoli

Item 39 #23h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$530,055 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$16,041,065".

Page 28, after line 34, insert:

"E. Out of this appropriation, \$530,055 the second year from the general fund is provided for Resolution Virginia for distribution to local centers to assist with costs that include, but are not limited to, mediation, public awareness campaigns, conflict management services, program evaluation and implementation, and other costs related to the promotion of mediation and conflict resolution."

Explanation:

(This amendment provides from the general fund in the second year for Resolution Virginia for distribution to local centers to promote and implement programming related to mediation and conflict management.)

Chief Patron: Avoli

Item 126 #5h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$125,000

\$125,000 GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 128, line 10, strike "\$27,039,872" and insert "\$27,164,872".
Page 128, line 10, strike "\$23,914,872" and insert "\$24,039,872".
Page 128, line 38, strike "\$3,225,000" and insert "\$3,350,000".
Page 128, line 38, strike "\$3,100,000" and insert "\$3,225,000".
Page 128, line 46, strike "\$125,000" and insert "\$250,000".
Page 128, line 48, after "year" insert:
"and \$125,000 the second year".

Explanation:

(This amendment provides an additional \$125,000 in fiscal year 2023 for the Virginia Sports Hall of Fame, bringing the total fiscal year 2023 appropriation to \$250,000, and continues state funding in fiscal year 2024 at \$125,000.)

Chief Patron: Avoli

Item 127 #1h

Commerce and Trade

FY22-23

FY23-24

Virginia Innovation Partnership
Authority

\$2,500,000

\$2,500,000

GF

Language:

Page 130, line 7, strike "\$47,786,623" and insert "\$50,286,623".
Page 130, line 7, strike "\$42,395,623" and insert "\$44,895,623".
Page 131, line 51, strike "\$5,000,000" and "\$5,000,000" and insert:
"\$7,500,000" and "\$7,500,000".
Page 131, line 51, after "G." insert "1."
Page 131, after line 51, insert:

"2. Of the amounts provided in G.1. for the Commonwealth Commercialization Fund, \$2,500,000 the first year and \$2,500,000 the second year shall be made available to establish the Platform Technology Program (PTP) to award grants in amounts ranging from \$500,000 to \$1,000,000 to support pilot or testing programs for Virginia-based technology companies with non-software, multi-use industrial technologies that directly benefit existing Virginia industries deemed critical to the Commonwealth's infrastructure and regional economic growth, namely energy, mining, maritime, transportation, waste treatment, water quality, and other such sectors, and have already been successfully vetted by Virginia Innovation Partnership Corporation (VIPC).

3. PTP grant awards in G.2. will require the participation of at least two VIPC approved ESOs, at least one major industrial partner located in the Commonwealth and must support PTP projects that benefit at least two Virginia Initiative for Growth and Opportunity (GO Virginia) regions."

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides an additional \$5.0 million over the biennium for the Commonwealth Commercialization Fund to support multi-use (“platform”) technology testing for critical industries and infrastructure growth in Virginia.)

Chief Patron: Avoli

Item 136 #12h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$500,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,416,982".

Page 150, after line 12, insert:

"Waynesboro YMCA \$0 \$500,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$500,000 the second year from the general fund is provided to support renovation costs for the Waynesboro YMCA."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Avoli

Item 136 #30h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$3,168,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$144,084,982".

Page 150, after line 12, insert:

"English as a Second Language Incentive Reward Program Fund \$0 \$3,168,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$3,168,000 the second year from the general fund shall be transferred to the English as a Second Language Incentive Reward Fund, contingent upon the passage of House Bill 1824."

Explanation:

(This amendment provides \$3.2 million the second year from the general fund to provide grants from the English as a Second Language Incentive Reward Fund, as proposed in House Bill 1824.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Avoli

Item 136 #44h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$2,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$142,916,982".

Page 148, line 39, strike the second "\$660,000" and insert "\$2,660,000".

Page 158, line 14, strike the second "\$660,000" and insert "\$2,660,000".

Page 158, after line 17, insert:

"The remaining \$2,000,000 shall be distributed to regional career and technical centers proportionally based on enrollment. Notwithstanding any provision of in this Item to the contrary, regional career and technical education centers shall be eligible projects under the School Construction Assistance Program established in Item 137."

Explanation:

(This amendment provides \$2.0 million the second year from the general fund to increase support for regional career and technical education centers, to be distributed proportionately based on enrollment. This is in addition to the \$60,000 currently allocated for each center. This amendment also allows School Construction Assistance Program funds to be used for projects at these regional centers.)

Chief Patron: Avoli

Item 136 #46h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$14,400,500 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$155,317,482".

Page 150, after line 12, insert:

"College and Career Readiness for English Language Learners Grant Fund \$0 \$14,400,500".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$14,400,500 the second year from the general fund shall be transferred to the College and Career Readiness for English Language Learners Grant Fund, contingent upon the passage of House Bill 1823."

Explanation:

(This amendment provides \$14.4 million the second year from the general fund to provide grants from the College and Career Readiness for English Language Learners Grant Fund, as proposed in House Bill 1823.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Avoli

Item 136 #63h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$250,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,166,982".

Page 149, line 29, strike "\$0" and insert "\$250,000".

Page 162, line 35, after "year" insert:

"and \$250,000 the second year".

Explanation:

(This amendment provides \$250,000 the second year from the general fund for continued support to the RISE Foundation of Waynesboro for preventative services for at-risk youth .)

Chief Patron: Avoli

Item 137 #34h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$270,900,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,706,569,028".

Page 176, line 40, after "year", strike the remainder of the line.

Page 176, line 41, strike:

"SOQ instructional positions in the second year." and insert:

"In the second year, for the purposes of funding certain support positions in Basic Aid, the methodology utilized to fund such positions prior to the 2009 General Assembly session shall be utilized."

Explanation:

(This amendment provides \$270.9 million the second year from the general fund to eliminate the support cap methodology that was first implemented in 2009 to limit the number of support positions funded by the Standards of Quality. This proposal was adopted by the Board of Education as part of its biennial Standards of Quality review.)

Chief Patron: Avoli

Item 386 #13h

Natural and Historic Resources	FY22-23	FY23-24	
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Request to Amend House Bill 1400, as Introduced

Department of Historic Resources \$0 \$250,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,597,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$250,000 the second year from the general fund is provided to the City of Staunton for renovation of the former Dixie Theater."

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2024 to the City of Staunton for renovation of the Dixie Theater.)

Chief Patron: Avoli

Item 386 #14h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$4,750,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$18,097,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in the item, \$4,750,000 the second year from the general fund is provided to the County of Nelson to support the acquisition of land for and development of the Vietnam War and Foreign Conflicts Museum."

Explanation:

(This amendment provides \$4.8 million from the general fund in fiscal year 2024 to acquire land and begin development of the Vietnam War and Foreign Conflicts Museum in Nelson County.)

Chief Patron: Avoli

Item 386 #20h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$500,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,847,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$500,000 the second year from the general fund is provided to the City of Staunton to support renovations at the Woodrow Wilson Presidential Library."

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides \$500,000 from the general fund in fiscal year 2024 to the City of Staunton to support renovations at the Woodrow Wilson Presidential Library.)

Chief Patron: Avoli

Item 404 #29h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000

GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1822 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1822. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Ballard

Item 72 #2h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$9,801,033

GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$612,601,125".

Page 55, after line 47, insert:

"U. Included in this appropriation is \$9,801,033 from the general fund in the second year to provide a ten percent salary increase to Compensation Board funded sheriffs' deputies that are classified as Law Enforcement deputies effective July 1, 2023.

Explanation:

(This amendment provides \$9.8 million from the general fund in fiscal year 2024 to provide a 10 percent salary increase to sheriffs' deputies who are classified as law enforcement deputies effective July 1, 2023.)

Chief Patron: Ballard

Item 136 #14h

Request to Amend House Bill 1400, as Introduced

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$50,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,966,982".

Page 150, line 8, strike "\$0" and insert "\$50,000".

Page 160, line 52, after "year" insert:
"and \$50,000 the second year".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to continue supporting the Western Virginia Public Education Consortium. The Consortium collaborates with Radford University, Virginia Tech, and New River Community College to address teacher vacancies.)

Chief Patron: Ballard

Item 136 #61h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$3,500,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$144,416,982".

Page 150, after line 12, insert:

"Attendance Recovery Programs \$0 \$3,500,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$3,500,000 the second year from the general fund is provided for a contract to assist public school divisions with outreach and support for disengaged, chronically absent, or struggling students in response to the COVID-19 pandemic. The statewide program shall be contracted with a provider that has experience in providing state-wide attendance recovery to at-risk students and can scale to provide multi-modal outreach and academic coaching support to over 30,000 students by the end of calendar year 2024."

Explanation:

(This amendment provides \$3.5 million the second year from the general fund to assist school divisions with outreach and support for disengaged, chronically absent, or struggling students in response to the COVID-19 pandemic. In fiscal year 2023, \$3.5 million in ARPA State and Local Relief Funds were provided for this initiative.)

Chief Patron: Ballard

Item 137 #24h

Request to Amend House Bill 1400, as Introduced

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$3,000,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,438,669,028".

Explanation:

(This amendment provides \$3.0 million from the general fund in the second year to cover any costs associated with House Bill 2030. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Ballard Item 183 #1h

Education: Higher Education	FY22-23	FY23-24	
Radford University	\$0	\$11,800,000	GF

Language:

Page 241, line 7, strike "\$137,831,383" and insert "\$149,631,383".

Explanation:

(This amendment requests additional operating support to cover the nongeneral fund share of salary increases, inflationary growth in the cost of goods and services and other wage costs.)

Chief Patron: Ballard Item 183 #2h

Education: Higher Education	FY22-23	FY23-24	
Radford University	\$600,000	\$900,000	GF

Language:

Page 241, line 7, strike "\$137,831,383" and insert "\$138,431,383".

Page 241, line 7, strike "\$137,831,383" and insert "\$138,731,383".

Explanation:

(This amendment requests additional funding to establish a Virtual Learning Academy that will provide provisionally licensed teachers with the professional studies coursework required for a 10-year renewable teaching license and targeted professional development. This initiative will develop courses utilizing Radford University's competency-based education (CBE) self-paced model, making it highly accessible to working adults, and include support for faculty and operations.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item 223 #1h

Education: Higher Education

FY22-23

FY23-24

Virginia Polytechnic Institute and
State University

\$0

\$6,763,235 GF

Language:

Page 273, line 13, strike "\$920,791,024" and insert "\$927,554,259".

Explanation:

(This amendment requests additional funding to expand access and affordability of medical education at the Virginia Tech Carilion School of Medicine. The funding will accommodate larger student cohorts, student affordability, and reduce time-to-degree.)

Chief Patron: Ballard

Item 228 #1h

Education: Higher Education

FY22-23

FY23-24

Virginia Cooperative Extension and
Agricultural Experiment Station

\$0

\$1,016,858 GF

Language:

Page 277, line 12, strike "\$101,050,286" and insert "\$102,067,144".

Explanation:

(This amendment requests funding for operating cost increases including utilities and facility operations at the Virginia Cooperative and Extension and Agricultural Experiment Station. Without additional general fund support, the agency will be forced to reduce services, negatively impacting its ability to support and expand Virginia's agriculture and natural resources economy.)

Chief Patron: Ballard

Item 363 #2h

Labor

Secretary of Labor

Language

Language:

Page 449, line 10, before "The" insert "A.1."

Page 449, after line 20, insert:

"2. The Secretary of Labor, Secretary of Commerce and Trade, and the Secretary of Agriculture and Forestry shall jointly conduct an analysis of workforce availability in the Commonwealth and its impact on the state economic development incentive payment program, the program

Request to Amend House Bill 1400, as Introduced

requirements, and the ability of current and future payment recipients to meet those requirements. In conducting the analysis, the Secretaries shall consider the workforce availability for targeted industries in the different economic development regions of the Commonwealth and the ability of incentive payment applicants to meet the job creation requirements established in §§ 2.2-115 and 3.2-306, Code of Virginia. The study should also consider the ratio for capital investment versus jobs created for the purposes of fulfilling economic development incentive payment requirements. The Secretaries shall competitively procure a third-party with national expertise to assist in conducting the study. The Secretaries shall report the findings of the study and their recommendations to the Governor, and the Chair of the House Appropriations Committee and Chair of the Senate Finance and Appropriations Committee no later than December 1, 2023. Until such study is completed, the Virginia Economic Development Partnership shall suspend all outstanding clawback notices required under the Commonwealth's Development Opportunity Fund established in Section 2.2-115 and the Governor's Agriculture and Forestry Industries Development Fund due as of December 31, 2022."

Explanation:

(This amendment directs Secretary of Labor, Secretary of Commerce and Trade, and the Secretary of Agriculture and Forestry to complete a study on the availability of workers for available jobs and assess the ability for current and future grant requirements to meet the recipients of the state's various economic development incentive programs.)

Chief Patron: Ballard

Item 386 #19h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$1,000,000

\$0 GF

Language:

Page 473, line 23, strike "\$43,894,888" and insert "\$44,894,888".

Page 476, line 12, after "M." insert "1."

Page 476, line 12, strike "\$10,000,000" and insert "\$11,000,000".

Page 476, after line 15, insert:

"2. Out of the amounts provided in subsection M.1. of this item, \$1,000,000 the first year from the general fund is provided to the Town of Christiansburg for the preservation and reopening of the Edgar A. Long Building."

Explanation:

(This amendment provides an additional \$1.0 million from the general fund deposit the first year in the Black, Indigenous and People of Color (BIPOC) Fund, and provides such funds to the Town of Christiansburg to support the preservation of the Edgar A. Long Building, which is listed on the Virginia Landmark Register and the National Register of Historic Places.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Ballard

Item 404 #30h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$4,498,630 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$197,775,900".

Page 494, line 6, strike "\$550,000" and insert "\$5,048,630".

Page 494, after line 25, insert:

"12. House Bill 1478 -- \$4,498,630".

Explanation:

(This amendment provides \$4.5 million from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the estimated prison bed space impact of enacting House Bill 1478, which would expand the definition of predicate criminal act associated with gang activity.)

Chief Patron: Ballard

Item 430 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$0

\$206,627 GF

Language:

Page 520, line 32, strike "\$355,174,550" and insert "\$355,381,177".

Page 522, after line 45, insert:

"T. Included in this appropriation is \$206,267 the second year from the general fund is provided to the County of Pulaski for emergency response calls on the Interstate 81 corridor."

Explanation:

(This amendment provides \$206,627 from the general fund the second year to Pulaski County for the costs of responding to emergency calls on the Interstate 81 corridor.)

Chief Patron: Ballard

Item 470 #3h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$0

\$500,000 GF

Language:

Page 556, line 11, strike "\$35,554,301" and insert "\$36,054,301".

Page 557, after line 52, insert:

Request to Amend House Bill 1400, as Introduced

"J. Included in the amount provided for this item is \$500,000 the second year to contract with a non-profit organization with experience providing robotic companion pets to veterans suffering with dementia."

Explanation:

(This amendment provides \$500,000 from the general fund the second year for the Department of Veterans Services to contract with a non-profit organization to provide robotic companion pets to 5,000 veterans suffering with dementia.)

Chief Patron: Ballard

Item C-24.70 #1h

Education

FY22-23

FY23-24

Virginia Polytechnic Institute and
State University

\$0

\$2,952,640 NGF

Language:

Page 615, line 15, strike "\$6,047,360" and insert "\$9,000,000".

Explanation:

(This amendment provides nongeneral fund appropriation in the second year to reflect additional higher education operating revenues going to support planning for this project.)

Chief Patron: Ballard

Item C-76.50 #10h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$21,700,000 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$21,700,000".

Page 631, after line 45, insert:

"229 Virginia Cooperative Extension and Agricultural Experiment Station Improve the Center Woods Complex".

Explanation:

(This amendment provides pool funding for a capital project at the Virginia Cooperative Extension and Agricultural Experiment Station).

Chief Patron: Batten

Item 489 #3h

Independent Agencies

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 3, strike "\$81,619,080" and insert "\$81,669,080".

Explanation:

(This amendment appropriates from the nongeneral fund in the second year in support of House Bill 1921, which makes amendments related to the regulation of earned wage access services. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Bell Robert B.

Item 137 #3h

Education

Direct Aid to Public Education

Language

Language:

Page 204, line 4, strike "\$130,129,570", and insert "\$131,367,360".

Page 204, after line 21, insert:

"c. Item 486 includes \$1,560,630 the first year from distributions of the SLRF pursuant to ARPA, as a provision of government services, for a one-time pandemic bonus payment of \$1,000 on May 1, 2022, per instructional and support position at certain regional programs. Programs eligible for this funding are regional programs operated pursuant to an agreement between two or more and shall include regional special education programs, regional career and technical centers, and CodeRVA. Sufficient funding is provided for the entire cost of an average \$1,000 bonus per instructional and support position based on fiscal year 2021 full-time equivalent position counts, as reported to the Department of Education for those programs. Programs shall have discretion to determine the amount of bonuses per employee to maximize the use of these funds to promote retention among instructional and support positions in this act. The funds for which a division is eligible to receive shall require no match by the local government. Programs are encouraged to use additional available funds to provide pandemic bonuses to other eligible instructional and support positions."

Explanation:

(This amendment provides for the distribution of a \$1,000 bonus per position to staff of regional special education programs, regional career and technical centers, and CodeRVA. Staff of these programs were not included in the ARPA-funded bonus that was provided for other K-12 employees during 2022 Special Session I. There is a companion amendment in Item 486.)

Chief Patron: Bell Robert B.

Item 486 #1h

Central Appropriations

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Central Appropriations

\$1,560,630

\$0 NGF

Language:

Page 580, line 20, strike "\$1,069,084,031" and insert "\$1,070,644,661".

Page 586, after line 51, insert:

"8.) \$1,560,630 to Direct Aid to Public Education (197) to provide a one-time pandemic bonus payment of \$1,000 on May 1, 2022, for instructional and support positions at certain regional programs, as a provision of government services pursuant to the State and Local Fiscal Recovery Funds from the American Rescue Plan Act of 2021. These funds cover the entire cost of the \$1,000 bonus for instructional and support positions in those regional programs that are operated pursuant to an agreement among two or more school divisions, and shall include regional special education programs, regional career and technical centers, and CodeRVA. The funds for which a division is eligible to receive shall require no match by the local government. Programs are encouraged to use additional available funds to provide pandemic bonuses to other eligible school instructional and support positions."

Explanation:

(This amendment provides \$1.6 million the first year from the federal State and Local Recovery Fund (SLRF) to provide a \$1,000 bonus per position to staff of regional special education programs, regional career and technical centers, and CodeRVA. Staff of these programs were not included in the ARPA-funded bonus that was provided for other K-12 employees during 2022 Special Session I. There is a companion amendment in Item 137.)

Chief Patron: Bell Robert B.

Item 500 #2h

Independent Agencies

FY22-23

FY23-24

Virginia Retirement System

\$0

\$50,000 NGF

Language:

Page 600, line 14, strike "\$56,098,179" and insert "\$56,148,179".

Explanation:

(This amendment provides \$50,000 from the nongeneral fund in fiscal year 2024 to fund the administrative impact of House Bill 1630 which reduces from 12 to three the number of months for the required break in service for a school bus driver to return to work full time and continue to receive his pension under the Virginia Retirement System. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Bennett-Parker

Item 1 #1h

Legislative Department

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

General Assembly of Virginia \$0 \$200,000 GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,637,146".

Page 12, after line 34, insert:

"T.1. Effective July 1, 2023 all General Assembly staff, including staff of General Assembly members, shall be eligible for paid family leave and medical leave benefits similar to that of full-time classified state employees.

2. Out of the appropriations in this item, \$200,000 from the general fund in the second year is available for transfer to member accounts to support the cost of temporary staffing if their permanent staff are out on paid leave for a prolonged period of time."

Explanation:

(This amendment provides paid family and medical leave for General Assembly staff and legislative aides and provides \$200,000 from the general fund to support the cost of temporary staff if aides are out a prolonged period of time.)

Chief Patron: Bennett-Parker

Item 1 #8h

Legislative Department

FY22-23

FY23-24

General Assembly of Virginia

\$0

\$8,400 GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,445,546".

Explanation:

(This amendment provides general fund in the second year in support of House Joint Resolution 516 which expands membership on the Joint Subcommittee on Recurring Flooding by seven members.)

Chief Patron: Bennett-Parker

Item 15 #1h

Legislative Department

FY22-23

FY23-24

Virginia Freedom of Information
Advisory Council

\$0

\$50,000 GF

Language:

Page 17, line 23, strike "\$245,803" and insert "\$295,803".

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides general fund in the second year in support of House Bill 2050 which amends the Freedom of Information Act (FOIA) with respect to the number of public meetings that can be held virtually. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Bennett-Parker

Item 63 #1h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0

\$50,000 GF

Language:

Page 45, line 13, strike "\$6,425,195" and insert "\$6,475,195".

Explanation:

(This amendment provides from the general fund in the second year for House Bill 1857 which amends provisions related to event ticket resale and provides that violations of the provisions of the bill constitute a prohibited practice under the Virginia Consumer Protection Act. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Bennett-Parker

Item 89 #6h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Joint Resolution 509 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 for the Department of Elections to cover any costs associated with House Joint Resolution 509 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Bennett-Parker

Item 89 #13h

Administration

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Elections \$0 \$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Bill 2049 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to effectuate the provisions of House Bill 2049 of the 2023 General Assembly, which relates to the definition of a disability for the purposes of voting outside a polling place. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Bennett-Parker

Item 93 #2h

Administration

FY22-23

FY23-24

Virginia Information Technologies Agency

\$0

\$1,500,000 GF

Language:

Page 84, line 52, strike "\$58,602,937" and insert "\$60,102,937".

Page 86, after line 52, insert:

"H. Out of this appropriation, \$1,500,000 in the second year from the general fund is provided for the Virginia Information Technologies Agency to make grants to local and regional public bodies for use to outfit and/or update meeting rooms with technology to allow for remote testimony and livestreaming to improve access and transparency to the public."

Explanation:

(This amendment appropriates from the general fund in the second year for grants to localities and regional bodies to use to outfit and/or update meeting rooms with technology to allow for remote testimony and live streaming to improve access and transparency to the public.)

Chief Patron: Bennett-Parker

Item 93 #3h

Administration

FY22-23

FY23-24

Virginia Information Technologies Agency

\$0

\$1,500,000 GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 84, line 52, strike "\$58,602,937" and insert "\$60,102,937".

Page 86, after line 52, insert:

"H. "Out of this appropriation, \$1,500,000 in the second year from the general fund is provided for the Virginia Information Technologies Agency (VITA) to make grants to state agencies for use to outfit and/or update meeting rooms with technology to allow for remote testimony and livestreaming to improve access and transparency to the public."

Explanation:

(This amendment appropriates from the general fund in the second year for grants to state agencies to use to outfit and/or update meeting rooms with technology to allow for remote testimony and live streaming to improve access and transparency to the public.)

Chief Patron: Bennett-Parker

Item 114 #2h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000

GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1732 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 1732 of the 2023 General Assembly, which relates to the Virginia Residential Landlord and Tenant Act and required notifications by landlords for the nonpayment of rent. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Bennett-Parker

Item 114 #3h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$150,000

GF

0.00

1.00

FTE

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,610,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$150,000 the second year from the general fund is provided for

Request to Amend House Bill 1400, as Introduced

the department to collect demographic data related to 1) the protected characteristics covered by Virginia's Fair Housing Law and 2) neighborhood characteristics for each project funded by the Virginia Housing Trust Fund. Consistent with Virginia's Affirmatively Furthering Fair Housing (AFFH) obligations under the federal Fair Housing Act of 1968, the department will collect and publicly report on the characteristics of residents benefiting from Virginia Housing Trust Fund projects for all projects funded the second year and thereafter. Additionally, the department will collect and publicly report on the characteristics of neighborhoods (i.e., poverty levels, census tract) in which these projects are located."

Explanation:

(This amendment provides \$150,000 in fiscal year 2024 and one position to increase transparency for Virginia Housing Trust Fund projects to ensure that Virginia is able to measure whether supported projects disproportionately benefit one or more groups of residents to the exclusion of other groups of residents with protected characteristics.)

Chief Patron: Bennett-Parker

Item 136 #28h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$75,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$215,916,982".

Page 150, after line 12, insert:

"Supplemental Public-Private Preschool Programs \$0 \$75,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$75,000,000 the second year from the general fund is provided to support public-private delivery of preschool services for at-risk children in Virginia. These funds shall be administered as a formula grant based on unmet family demand. Programs must provide high quality, full-day, full-year services."

Explanation:

(This amendment provides \$75.0 million the second year from the general fund to serve additional preschool children in mixed delivery preschool programs.)

Chief Patron: Bennett-Parker

Item 346 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$20,400,000 GF

Language:

Page 434, line 44, strike "\$205,257,450" and insert "\$225,657,450".

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Page 435, line 1, before "Out", insert "A."

Page 435, after line 6, insert:

"B. Effective July 1, 2023, \$20,400,000 from the general fund the second year shall be provided for a state-funded supplemental Supplemental Food and Nutrition Program (SNAP) benefit for persons age 60 and older in the amount of \$25 per month per person using eligibility criteria set forth for federal SNAP benefits."

Explanation:

(This amendment adds \$20.4 million from the general fund the second year for a temporary supplemental food benefit for individuals age 60 and older. Federal SNAP benefits that were enhanced during the Public Health Emergency for this population will return to pre-pandemic amounts, resulting in a loss of \$95 per month for this population.)

Chief Patron: Bennett-Parker

Item 373 #2h

Natural and Historic Resources

FY22-23

FY23-24

Secretary of Natural and Historic Resources

\$0

\$50,000

GF

Language:

Page 456, line 4, strike "\$1,283,240" and insert "\$1,333,240".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1970, which would rename the Virginia Coastal Resilience Technical Advisory Committee and amend the composition and responsibilities of the Committee. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Bennett-Parker

Item 395 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Virginia Alcoholic Beverage Control Authority

\$0

\$50,000

NGF

Language:

Page 482, line 32, strike "\$26,841,337" and insert "\$26,891,337".

Explanation:

(This amendment provides \$50,000 from the nongeneral fund the second year pursuant to House Bill 1730, which would prohibit the Board of Directors of the Virginia Alcoholic Beverage Control Authority from suspending or revoking a license on the basis of a licensee

Request to Amend House Bill 1400, as Introduced

employing a person who was convicted in any court of a felony or any crime involving moral turpitude prior to being employed by the licensee. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Bennett-Parker

Item 404 #18h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1729 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2263, which would add new restrictions on firearms transfers. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Bennett-Parker

Item 456 #6h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$100,000 GF

Language:

Page 542, line 25, strike "\$616,445,628" and insert "\$616,545,628".

Page 543, after line 37, insert:

"H. Out of the amounts included in this item \$100,000 in the second year from the general fund shall be used to reimburse localities and property owners for costs of signage that have been incurred pursuant to the passage of House Bill 450 of the 2022 General Assembly Session which prohibits a person from parking a vehicle not capable of receiving an electric charge or not in the process of charging in a space with signage marking it as reserved for charging electric vehicles."

Explanation:

(This amendment provides \$100,000 from the general fund to reimburse localities and business for the cost of signage related to electric charging station pursuant to House Bill 450 of the 2022 General Assembly Session.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bloxom

Item 108 #4h

Agriculture and Forestry

FY22-23

FY23-24

Department of Forestry

\$0

\$72,000,000 GF

Language:

Page 96, line 14, strike "\$39,041,707" and insert "\$111,041,707".

Page 97, line 29, after "year" insert:

"and \$72,000,000 the second year".

Explanation:

(This amendment provides \$72.0 million from the general fund the second year for deposit in the Forest Sustainability Fund.)

Chief Patron: Bloxom

Item 115 #7h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 118, line 27, strike "Region 5" and insert:

"Region 5's Regional Council".

Page 118, line 28, after "shipbuilding" insert "ship repair".

Page 118, line 28, after "construction" insert:

"through the Hampton Roads Regional Training System under the Hampton Roads Workforce Council. Prior to distributing the funds, the regional council shall enter into a memorandum of understanding (MOU) with the Hampton Roads Workforce Council that includes specific details about initiatives to be funded, number of individuals to be trained and industries to be supported. To facilitate development of talent pathways that remedy current workforce shortages and unemployment or under-employment in the region, projects funded through this MOU should be developed in partnership with private employers with the goal of providing individuals with opportunities for full-time employment in these clusters. Preference shall be given to initiatives that receive matching federal funds or are complemented by existing or future federal funding. The MOU, through its terms, may offer waivers to the full application and reporting requirements under the § 2.2-2489, Code of Virginia provided that outcomes are reported in a satisfactory manner to fulfill audit requirements."

Explanation:

(This amendment directs \$2.5 million included in the introduced budget for workforce projects in Hampton Roads to projects of the Hampton Roads Regional Training System under the Hampton Roads Workforce Council.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bloxom

Item 125 #1h

Commerce and Trade

FY22-23

FY23-24

Virginia Economic Development
Partnership

\$0

\$2,000,000 GF

Language:

Page 125, line 11, strike "\$51,979,192" and insert "\$53,979,192".

Page 126, line 3, strike the second "\$2,250,000" and insert "\$4,250,000".

Page 126, line 9, after "include" insert:

"use of funds for concrete slabs and demolition work that impede renovation and redevelopment, and".

Explanation:

(This amendment provides an additional \$2.0 million in fiscal year 2024 for the Virginia Brownfields and Economic Redevelopment Assistance Fund. Additionally, this amendment requires the Virginia Economic Development Partnership Authority to allow program funding to be used for the removal of concrete slabs.)

Chief Patron: Bloxom

Item 128 #2h

Education

Secretary of Education

Language

Language:

Page 136, after line 39, insert:

"D. The Secretary of Education, in collaboration with the Department of Education, shall convene a workgroup to evaluate the future of the child care workforce. Such evaluation shall consider: (i) severing regulations for programs serving school-aged children from early childhood education program regulations, (ii) examining requirements for early childhood education site directors and individuals in the classroom for all licensed programs, and (iii) initiating a holistic review of early childhood education regulations addressing health and safety matters, with a particular emphasis on eliminating duplicative regulations."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bloxom

Item 137 #11h

Request to Amend House Bill 1400, as Introduced

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$1,750,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,437,419,028".

Page 165, line 9, strike "\$0" and insert "\$1,750,000".

Page 202, after "year" insert:

"and \$1,750,000 the second year".

Explanation:

(This amendment provides \$1,750,000 from the Lottery Proceeds Fund the second year to provide support to Accomack and Northampton school divisions for recruitment and retention efforts.)

Chief Patron: Bloxom Item 160 #1h

Education: Higher Education	FY22-23	FY23-24	
Virginia Institute of Marine Science	\$0	\$345,000	GF

Language:

Page 224, line 36, strike "\$29,969,531" and insert "\$30,314,531".

Explanation:

(This amendment requests funding to sustain the shellfish breeding program.)

Chief Patron: Bloxom Item 160 #2h

Education: Higher Education	FY22-23	FY23-24	
Virginia Institute of Marine Science	\$0	\$350,000	GF

Language:

Page 224, line 36, strike "\$29,969,531" and insert "\$30,319,531".

Explanation:

(This amendment requests funding for increased operating support.)

Chief Patron: Bloxom Item 160 #3h

Education: Higher Education	FY22-23	FY23-24	
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Request to Amend House Bill 1400, as Introduced

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, The Department of Medical Assistance Services shall have the authority to update the rates for services based on the most recent rebasing estimates as follows: (i) Consumer Directed (CD) Management Training shall be increase to \$78.55 per hour in Northern Virginia and \$70.51 per hour in the rest of the state; (ii) CD initial Comprehensive Visit shall be increased to \$314.20 per visit in Northern Virginia and \$282.04 in the rest of the state; (iii) CD routine visit shall be increased to \$98.19 per visit in Northern Virginia and \$88.14 per visit in the rest of the state; CD Reassessment Visit shall be increased to \$157.10 per visit in Northern Virginia and \$141.02 per visit in the rest of the state; and (iv) CD Employee Management Training/Consumer Training shall be maintained at \$260.63 per visit in Northern Virginia and \$200.49 per visit in the rest of the state. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such change."

Explanation:

(This amendment adds \$242,813 from the general fund and \$353,575 from nongeneral funds the second year to increase rates for Medicaid consumer directed service facilitation training and visits to reflect recommendations contained in the most recent report on rebasing of developmental disability Medicaid waiver services. While most of the rates were updated as of July 1, 2022, rates for service facilitation did not get updated. A service facilitator is a Medicaid-enrolled provider who is responsible for supporting the individual enrolled in Medicaid waivers and the family/caregiver by ensuring the development and monitoring of the Consumer-Directed Services Individual Service Plan, providing employee management training, and completing ongoing review activities as required by DMAS for consumer-directed companion, personal assistance, and respite services.)

Chief Patron: Bloxom

Item 347 #8h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$250,000 GF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$63,150,789".

Page 439, after line 52, insert:

"DD. Out of this appropriations \$25,000 the second year from the general fund shall be provided to the Eastern Shore Area Agency on Aging/Community Action Agency for a roof replacement for its administrative entrance and offices."

Explanation:

(This amendment adds \$250,000 from the general fund the second year for a roof replacement for the Eastern Shore Area Agency on Aging/Community Action Agencies.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bloxom

Item 374 #6h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$1,900,000 GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$375,452,369".

Page 457, line 29, strike "\$10,947,091" and insert "\$12,847,091".

Page 457, line 34, strike "\$9,809,091" and insert "\$11,709,091".

Page 457, line 36, after "office support," insert:

" education and outreach,".

Explanation:

(This amendment increases the appropriation to Financial Assistance to Virginia Soil and Water Conservation Districts by \$1.9 million from the general fund in fiscal year 2024, to support education and outreach programming for the 47 Soil and Water Conservation District offices.)

Chief Patron: Bloxom

Item 374 #12h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$6,000,000 GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$379,552,369".

Page 461, after line 25, insert:

"V. Out of the appropriation in this item, \$6,000,000 the second year from the general fund is provided to the City of Norfolk to complete the floodwall gate closure project at the Norfolk Southern Railroad crossing near Harbor Park."

Explanation:

(This amendment provides \$6.0 million from the general fund the second year to the City of Norfolk to complete a floodwall gate closure project. The project is part of the Norfolk Coastal Storm Management Project's Phase 1a.)

Chief Patron: Bloxom

Item 374 #13h

Natural and Historic Resources

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Page 552, line 34, strike the second "\$4,000,000" and insert "\$7,500,000".

Explanation:

(This amendment increases funding for the Virginia Waterway Maintenance Fund by \$3.0 million from the nongeneral fund in fiscal year 2024. The Fund is used to support shallow water dredging projects. Increase the appropriation for the fund by \$3.0 million does result in an associated revenue loss of \$3.0 million as part of the Front Page amendment.)

Chief Patron: Bloxom

Item 465 #2h

Transportation

FY22-23

FY23-24

Virginia Port Authority

\$5,000,000

\$0 GF

Language:

Page 552, line 18, strike "\$11,612,325" and insert "\$16,612,325".

Page 552, after line 51, insert:

"D. Included the amounts in this item, \$5,000,000 from the general fund in the first year is provided to fund a pilot municipal dredge program operated by the Middle Peninsula Chesapeake Bay Public Access Authority for the dredging of shovel-ready projects, to be distributed by the Virginia Port Authority upon approval of a Municipal Dredging Operating Program and a Municipal Dredging Operating Agreement. Funding for this program is designated for shovel-ready shallow-draft dredging projects in localities identified in Chapter 66 of the Code of Virginia, or through the development of operating agreements between the Middle Peninsula Chesapeake Bay Public Access Authority and the Eastern Shore Water Access Authority or the Northern Neck Public Access Authority."

Explanation:

(This amendment reflects the transfer of \$5.0 million from the general fund in one-time funding for dredging projects from the capital budget, in Chapter 2, to the operating budget. A companion amendment under Item C-66.1 strikes the funding under capital.)

Chief Patron: Bloxom

Item 485 #3h

Central Appropriations

Central Appropriations

Language

Language:

Page 577, line 7, strike "\$1,500,000" and insert "\$5,000,000".

Explanation:

(This amendment increases from \$1.5 million to \$5.0 million the amount the Governor is

Request to Amend House Bill 1400, as Introduced

authorized to expend from the unappropriated general fund balance for indemnity payments to growers, producers, and owners for losses sustained as a result of an infectious disease outbreak or natural disaster in livestock and poultry populations in the Commonwealth.)

Chief Patron: Bloxom

Item 486 #5h

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	\$7,556,000	NGF

Language:

Page 580, line 19, strike "\$147,865,262" and insert "\$155,421,262".

Page 582, line 2, strike "\$75,900,000" and insert "\$83,456,000".

Page 582, line 4, after "Towns" insert "Chincoteague, ".

Page 582, line 7, after "\$16,000,000;" insert:

"the Town of Chincoteague is to receive \$7,556,000".

Explanation:

(This amendment provides \$7.6 million from the nongeneral fund the first year from federal American Recovery Plan Act (ARPA) for sewer improvements in Chincoteague.)

Chief Patron: Bloxom

Item 486 #6h

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	\$941,000	NGF

Language:

Page 580, line 19, strike "\$147,865,262" and insert "\$148,806,262".

Page 582, line 2, strike "\$75,900,000" and insert "\$76,841,000".

Page 582, line 8, strike "\$2,400,000" and insert "\$3,341,000".

Explanation:

(This amendment provides an additional \$941,000 from nongeneral funds the second year from federal American Recovery Plan Act (ARPA) funds to the Town of Wachapreague for sewer improvements.)

Chief Patron: Bloxom

Item C-56.90 #1h

Transportation	FY22-23	FY23-24	
Virginia Commercial Space Flight Authority			

Request to Amend House Bill 1400, as Introduced

Language:

Page 621, after line 30, insert:

"C-56.90 New Construction: Accomack Regional Airport Hanger	\$0	\$1,000,000
Fund Sources: General	\$0	\$1,000,000 "

Explanation:

(This amendment provides general fund in the second year to construct a new hanger at the Accomack Regional Airport.)

Chief Patron: Bloxom

Item C-66.1 #1h

Transportation

FY22-23

FY23-24

Virginia Port Authority

(\$5,000,000)

\$0 GF

Language:

Page 622, line 40, strike "\$5,000,000" and insert "\$0".

Page 622, strike lines 40 through 44.

Explanation:

(This amendment transfers existing general fund appropriation provided in the first year from a capital project to the operating budget for the Virginia Port Authority. A companion amendment to appropriate these funds as operating dollars can be found in Item 465 of this act).

Chief Patron: Bourne

Item 39 #2h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2105 regarding attorneys fees in the case of combined civil action. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Bourne

Item 89 #9h

Request to Amend House Bill 1400, as Introduced

Administration	FY22-23	FY23-24
Department of Elections	\$0	\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Bill 2316 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to cover any costs associated with House Bill 2316 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Bourne

Item 136 #33h

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$100,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,016,982".

Page 150, after line 12, insert:

"St. Johns Church Foundation \$0 \$100,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$100,000 the second year from the general fund is provided to the St. John's Church Foundation to support its Title I education program, to serve 3,000 5th graders annually".

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bourne

Item 137 #13h

Education	Language
Direct Aid to Public Education	Language

Language:

Page 180, line 28, after "school" insert:

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"or if only one class in the eligible school does not meet the requirements."

Explanation:

(This amendment authorizes the Superintendent of Public Instruction to grant waivers allowing an individual school to remain eligible for K-3 Class Size Reduction funds in the event that one class in the school does not meet the maximum class size requirements.)

Chief Patron: Bourne

Item 137 #17h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$379,400,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,815,069,028".

Explanation:

(This amendment provides \$379.4 million the second year from the general fund to implement the Standards of Quality as prescribed by the Board of Education in October 2021, and embodied in House Bill 2111.)

Chief Patron: Bourne

Item 137 #31h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$270,900,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,706,569,028".

Page 176, line 40, after "year", strike the remainder of the line.

Page 176, line 41, strike:

"SOQ instructional positions in the second year." and insert:

"In the second year, for the purposes of funding certain support positions in Basic Aid, the methodology utilized to fund such positions prior to the 2009 General Assembly session shall be utilized."

Explanation:

(This amendment provides \$270.9 million the second year from the general fund to eliminate the support cap methodology that was first implemented in 2009 to limit the number of support positions funded by the Standards of Quality. This proposal was adopted by the Board of

Request to Amend House Bill 1400, as Introduced

Education as part of its biennial Standards of Quality review.)

Chief Patron: Bourne

Item 366 #1h

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$0	\$50,000	GF

Language:

Page 450, line 43, strike "\$12,740,625" and insert "\$12,790,625".

Page 451, after line 5, insert:

"C. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 2108 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2108 of the 2023 General Assembly, which relates to the adoption of standards by the Safety and Health Codes Board. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Bourne

Item 404 #19h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2106 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2106. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Bourne

Item 413 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
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Request to Amend House Bill 1400, as Introduced

Department of Emergency Management \$0 \$15,000,000 GF

Language:

Page 506, line 18, strike "\$26,409,607" and insert "\$41,409,607".

Page 507, after line 34, insert:

"F. Out of this appropriation, \$15,000,000 the second year from the general fund is provided to the City of Richmond to assist in recovery and response activities related to the destruction by fire of William Fox Elementary School."

Explanation:

(This amendment provides \$15.0 million from the general fund the second year to assist the City of Richmond in recovery efforts related to the destruction by fire of Fox Elementary School.)

Chief Patron: Bourne

Item 456 #7h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$50,000

GF

Language:

Page 542, line 25, strike "\$616,445,628" and insert "\$616,495,628".

Explanation:

(This amendment provides \$50,000 from the general fund to cover the cost of signage pursuant to the passage of House Bill 2104 which allows localities greater flexibility in the placement of "school crossing" signs.)

Chief Patron: Brewer

Item 72 #1h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$9,801,033

GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$612,601,125".

Page 55, after line 47, insert:

"U. Included in this appropriation is \$9,801,033 from the general fund in the second year to

Request to Amend House Bill 1400, as Introduced

provide a ten percent salary increase to Compensation Board funded sheriffs' deputies that are classified as Law Enforcement deputies effective July 1, 2023."

Explanation:

(This amendment provides \$9.8 million from the general fund in fiscal year 2024 to provide a 10 percent salary increase to sheriffs' deputies who are classified as law enforcement deputies effective July 1, 2023.)

Chief Patron: Brewer

Item 72 #9h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$1,331,673

GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$604,131,765".

Page 51, line 43, strike "\$82,796" and "\$82,796" and insert "\$0" and "\$0".

Page 51, line 44, strike "\$95,165" and "\$95,165" and insert "\$0" and "\$0".

Page 51, line 45, strike "\$104,579" and "\$104,579" and insert "\$0" and "\$0".

Page 51, line 46, strike "\$113,673" and "\$113,673" and insert "\$0" and "\$0".

Page 51, after line 46, insert:

"Less than 69,999 \$0 \$113,673 \$113,673".

Page 52, line 2, strike "\$81,137" and "\$81,137" and insert "\$0" and "\$0".

Page 52, line 3, strike "\$93,263" and "\$93,263" and insert "\$0" and "\$0".

Page 52, line 4, strike "\$102,486" and "\$102,486" and insert "\$0" and "\$0".

Page 52, line 5 strike "\$111,400" and "\$111,400" and insert "\$0" and "\$0".

Page 52, after line 5, insert:

"Less than 69,999 \$0 \$111,400 \$111,400".

Page 52, line 12, strike "\$76,239" and "\$76,239" and insert "\$0" and "\$0".

Page 52, line 13, strike "\$84,710" and "\$84,710" and insert "\$0" and "\$0".

Page 52, line 14, strike "\$94,119" and "\$94,119" and insert "\$0" and "\$0".

Page 52, line 15, strike "\$104,579" and "\$104,579" and insert "\$0" and "\$0".

Page 52, after line 15, insert:

"Less than 69,999 \$0 \$104,579 \$104,579".

Explanation:

(This amendment provides \$1,331,673 in the second year from the general fund to consolidate the population-based prescribed salaries of Sheriffs in population groups below 40,000, into a single population group of 0-69,999. This amendment would take effect July 1, 2023, resulting in a cost in the second year equal to eleven out of twelve months of reimbursement according to Compensation Board reimbursement schedules. As such, full-year costs anticipated in the outyears due to this amendment are estimated at \$1,452,734.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Brewer

Item 77 #3h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$2,700,000 GF

Language:

Page 63, line 13, strike "\$64,856,238" and insert "\$67,556,238".

Page 65, after line 37, insert:

"U. Included in this appropriation is \$2,700,000 from the general fund in the second year to provide across the board salary increase of \$750 to Compensation Board funded circuit court clerks effective July 1, 2023."

Explanation:

(This amendment provides \$2.7 million from the general fund in fiscal year 2024 to provide a \$750 salary increase to circuit court clerks effective July 1, 2023.)

Chief Patron: Brewer

Item 115 #19h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$88,750

\$355,000 GF

Language:

Page 109, line 15, strike "\$176,626,786" and insert "\$176,715,536".

Page 109, line 16, strike "\$187,160,442" and insert "\$187,515,442".

Page 110, line 41, strike the first "\$95,000" and insert "\$183,750".

Page 110, line 41, strike the second "\$95,000" and insert "\$450,000".

Explanation:

(This amendment provides additional funding for the Center for Rural Virginia. This additional funding will support programming including the Virginia Rural Leadership Institute.)

Chief Patron: Brewer

Item 130 #1h

Education

Department of Education, Central Office Operations

Language

Language:

Page 144, after line 2, insert:

"The Superintendent of Public Instruction shall convene the Virginia Intercommunity Transition

Request to Amend House Bill 1400, as Introduced

Council to develop and implement a statewide plan for oversight of local practices related to post-secondary transition planning and services for students with disabilities. The Council shall meet at least biannually and shall include, but not be limited to stakeholders from the Department for Aging and Rehabilitative Services, the Department of Behavioral Health and Developmental Services, the Department for the Blind and Vision Impaired, the Department for the Deaf and Hard of Hearing, the Department of Social Services, the Virginia Community College System, and Virginia Commonwealth University's Partnership for People with Disabilities. The objective of this council shall include streamlining and collaboration, developing a better transition communication network in the Commonwealth, educating all members about what Virginia and local organizations provide for students transitioning to adulthood, identifying any gaps or overlap in services for potential streamlining and problem-solving, identifying best practices for students without family involvement or who are in the custody of a social services agency, and developing an improved transition infrastructure for students with disabilities."

Explanation:

(This amendment establishes the Virginia Intercommunity Transition Council to address issues related to post-secondary school transition planning for students with disabilities. This is a recommendation of the Virginia Commission on Youth.)

Chief Patron: Brewer

Item 136 #15h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$500,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,416,982".

Page 150, after line 12, insert:

"Waterford Upstart \$0 \$500,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$500,000 the second year from the general fund shall be allocated for the Waterford Upstart Summer Learning Path Program to provide no cost access to pre-school students and their families across Virginia to address learning loss and ensure students' literacy skills remain intact and readies them for the 2023-24 school year."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Brewer

Item 136 #22h

Request to Amend House Bill 1400, as Introduced

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$350,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,266,982".

Page 150, line 6, strike "\$391,000" and insert "\$741,000".

Page 158, line 4, strike "\$391,000" and insert "\$741,000".

Explanation:

(This amendment provides \$350,000 the second year from the general fund to continue expanded funding for vision screening grants.)

Chief Patron: Brewer Item 136 #24h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$1,000,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,916,982".

Page 149, line 22, strike the second "\$1,000,000" and insert "\$2,000,000".

Page 159, line 11, strike the second "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment increases general fund support for YMCA Power Scholars by \$1.0 million the second year, for a total of \$2.0 million annually.)

Chief Patron: Brewer Item 136 #32h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$77,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,993,982".

Page 150, after line 12, insert:

"Statewide Agricultural Experience Tracker \$0 \$77,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$77,000 the second year from the general fund is provided to support the Statewide Agricultural Experience Tracker, a comprehensive student-centered education management system designed to help agricultural education students gain skills in financial and time management and track work-based learning experiences."

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Explanation:

(This amendment is self-explanatory.)

Chief Patron: Brewer

Item 136 #49h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$1,400,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$142,316,982".

Page 148, line 36, strike "\$1,350,000" and insert "\$2,750,000".

Page 159, line 39, strike "\$1,350,000" and insert "\$2,750,000".

Explanation:

(This amendment provides \$1.4 million the second year to increase funding the advancement of computer science education in Virginia, bringing the total allocation to \$2.8 million annually.)

Chief Patron: Brewer

Item 136 #59h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$500,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,416,982".

Page 159, line 23, strike "\$1,000,000" and insert "\$1,500,000".

Page 159, line 28, strike "The eMedia".

Page 159, line 29, strike "VA program" and insert:

"In developing a list of content to be created through the eMediaVA program, the Department of Education".

Page 159, line 33, after "Commonwealth.", insert:

"The Department of Education shall incorporate consultation with the Hampton Roads Educational Telecommunications Association (HRETA), VPM Media Corporation, Blue Ridge PBS, and PBS Appalachia when developing a list of statewide digital content to be created under this appropriation. A final list of statewide digital content to be created under this appropriation shall be provided to HRETA no later than October 1, 2023."

Explanation:

(This amendment provides \$500,000 the second year from the general fund in the second year to Hampton Roads Education Telecommunications Association for its eMedia program, increasing the total allocation to \$1.5 million annually. In addition, the amendment strengthens

Request to Amend House Bill 1400, as Introduced

collaboration among the Department of Education and regional public television entities when developing digital content for public schools.)

Chief Patron: Brewer

Item 144 #4h

Education: Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$0

\$50,000 GF

Language:

Page 213, line 9, strike "\$32,405,355" and insert "\$32,455,355".

Explanation:

(This amendment requests funding as a placeholder for House Bill 1555 which would task the the State Council of Higher Education for Virginia to require each public institution of higher education to develop and implement policies requiring a trauma-informed human trafficking awareness and prevention training program be provided to and completed by all first-year students as a part of such institution's first-year orientation program. The bill also directs the State Council of Higher Education for Virginia to encourage private institutions of higher education to develop and implement policies to provide such a human trafficking awareness and prevention training program as a part of their first-year orientation programs. The current fiscal impact statement is indeterminate.)

Chief Patron: Brewer

Item 148 #1h

Education: Higher Education

FY22-23

FY23-24

Christopher Newport University

\$0

\$3,200,000 GF

Language:

Page 217, line 33, strike "\$94,853,864" and insert "\$98,053,864".

Explanation:

(This amendment requests funding at Christopher Newport University for additional base operating costs. The request supports the recent 2022 Six-Year Plan and maintains on-campus employment opportunities for students.)

Chief Patron: Brewer

Item 285 #2h

Health and Human Resources

Children's Services Act

Language

Request to Amend House Bill 1400, as Introduced

Language:

Page 332, line 40, after "shall" insert "not".

Explanation:

(This amendment removes the requirement that the Office of Children's Services implement statewide rates for private day special education services effective July 1, 2023.)

Chief Patron: Brewer

Item 295 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$500,000 GF

Language:

Page 345, line 40, strike "\$25,015,423" and insert "\$25,515,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$500,000 the second year from the general fund shall be provided for the Virginia Department of Health (VDH) to contract with Reach Out and Read to create a pilot program for pediatric primary care providers at military installations in Virginia or pediatric primary care clinics that see a high volume of patients from military families. VDH will contract with Reach Out and Read to expand and improve the delivery of an evidence-based model that promotes early literacy and parental bonding as part of routine pediatric primary care visits."

Explanation:

(This amendment provides \$500,000 the second year from the general fund for the Virginia Department of Health (VDH) to contract with Reach Out and Read to create a pilot program for pediatric primary care providers at military installations in Virginia or pediatric primary care clinics that see a high volume of patients from military families. VDH will contract with Reach Out and Read to expand and improve the delivery of an evidence-based model that promotes early literacy and parental bonding as part of routine pediatric primary care visits.)

Chief Patron: Brewer

Item 304 #14h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$9,038,603 GF
\$11,992,594 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,940,210,183".

Page 384, after line 31, insert:

Request to Amend House Bill 1400, as Introduced

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services (DMAS) shall set the reimbursement rate to 100 percent of the Medicare rural rates for DME products, including enteral products and supplies. DMAS shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.)

Explanation:

(This amendment adds \$9.0 million from the general fund and almost \$12.0 million from nongeneral funds the second year and directs the Department of Medical Assistance Services (DMAS) to set the reimbursement rate to 100 percent of the Medicare rural rates for durable medical equipment, including enteral products and supplies.)

Chief Patron: Brewer

Item 304 #19h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$4,500,000 GF
\$4,500,000 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,928,178,986".

Page 384, after line 31, insert:

"YYYY. Out of this appropriation, \$4,500,000 from the general fund and \$4,500,000 from nongeneral funds the second year shall be provided, effective July 1, 2023, for the Department of Medical Assistance Services (DMAS) to compensate Federally Qualified Health Centers (FQHCs) for underpayments for services rendered in fiscal years 2018 and 2019. DMAS, working with the Virginia Community Health Care Association and its member FQHCs, shall determine the verifiable amount of under reimbursement since 2001 and report the amount to the Governor, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1, 2023, for inclusion in the 2024-26 biennial budget. Furthermore, DMAS shall establish a change in scope process in order to comply with the Federal "change in scope" requirements by utilizing a three-year re-basing methodology."

Explanation:

(This amendment provides \$4,500,000 from the general fund and \$4,500,000 from the nongeneral fund the second year shall be provided to compensate Federally Qualified Health Centers (FQHCs) for underpayments for services rendered in fiscal years 2018 and 2019 and requires the Department of Medicaid Assistance Services (DMAS) to determine the verifiable amount of "under reimbursement" since 2001 and report to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1, 2023. The amendment requires DMAS to negotiate a reasonable amount of reimbursement for previous "under reimbursements" for inclusion in the Governor's biennial budget for 2024-26,

Request to Amend House Bill 1400, as Introduced

and to set up a change in scope process so that reimbursement rates are re-based every three years going forward. Federal law requires each State Health Plan to include a “Change in Scope” process as part of determining reimbursements to Federally Qualified Health Centers (FQHCs) for treatment of patients covered by Medicaid. Virginia has included the “Change in Scope” in its plans submitted to the federal government, but has never actually implemented a process for FQHCs to request changes. This has resulted in FQHCs receiving lower reimbursements each year than would have otherwise been the case, limiting their ability to provide services and cover costs.)

Chief Patron: Brewer

Item 304 #24h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance services shall modify its methodology for indirect medical education (IME) payments to hospitals to exclude freestanding children's hospitals located in the District of Columbia from the requirement that out-of-state cost reporting hospitals are eligible indirect medical education payments only if they have Virginia Medicaid utilization in the base year of at least 12 percent of the total Medicaid days."

Explanation:

(This amendment directs the Department of Medical Assistance Services to amend its regulations related to payments for indirect medical education costs to exempt freestanding children’s hospitals in the District of Columbia from the 12 percent Virginia Medicaid days threshold for eligibility.)

Chief Patron: Brewer

Item 304 #31h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$14,459,000 GF
\$26,791,327 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,960,429,313".

Page 376, line 48, after "H." insert "1." and strike the remainder of the line.

Page 376, strike lines 49 through 56.

Page 377, strike line 1, and insert:

"2. The Department of Medical Assistance Services shall amend the State Plan for Medical

Request to Amend House Bill 1400, as Introduced

Assistance Services to prohibit the pending, reviewing, and reducing fees for hospital emergency department claims, for both physician and hospital providers, based on final diagnosis. The department shall not use the preventable emergency room diagnosis code list employed by the department for the Managed Care Efficiency Program as the basis for payment reductions to physician and hospital providers. The department shall have the authority to implement this reimbursement change effective July 1, 2023, and prior to the completion of a regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds \$14.5 million from the general fund and \$26.8 million from federal Medicaid matching funds and other nongeneral funds each year the second year and eliminates language requiring that certain Medicaid claims for avoidable medical services providing emergency room settings be reimbursed at a lower amount.)

Chief Patron: Brewer

Item 304 #35h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$5,153,878 GF
\$5,896,122 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,930,228,986".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall implement managed care directed payments for physician services for practice plans affiliated with a freestanding children's hospital with more than 50 percent Medicaid utilization in fiscal year 2009 for \$11,000,000 million annually but not to exceed the average commercial rate. The department shall have the authority to implement this reimbursement change effective July 1, 2023, and prior to the completion of any regulatory process undertaken in order to effect such changes. The agency shall implement this by determining at the beginning of each year the percent of Medicaid that will result in estimated payments of \$11,000,000 annually."

Explanation:

(This amendment provides \$5.2 million from the general fund and \$5.9 million nongeneral fund the second year to authorize the Department of Medical Assistance Services to make physician supplemental payments for managed care patients of Children's Hospital of The King's Daughters (CHKD). These payments help cover the cost of caring for thousands of children facing life-threatening illnesses, traumatic injuries and chronic conditions as well as those who need access to routine well-child care regardless of their families' ability to pay for services. Additionally, physician supplemental payments would help CHKD address critical workforce development needs as the region's only teaching hospital for pediatrics. These payments would also support operational expenses incurred by CHKD associated with their pediatric mental

Request to Amend House Bill 1400, as Introduced

health expansion.)

Chief Patron: Brewer

Item 304 #44h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$6,903 GF
\$10,053 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,919,195,942".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services increase the rates for peer monitoring consistent with the more recent rate study by Burns and Associates. This reimbursement change shall be effective July 1, 2023."

Explanation:

(This amendment provides \$6,903 from the general fund and \$10,053 from nongeneral funds the second year to increase the rate for Peer Mentoring waiver services in FY 2024, in accordance with the 2021 Burns & Associates rate report. The amendment assumes a growth in the number of individuals served.)

Chief Patron: Brewer

Item 308 #11h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$225,000 GF
\$225,000 NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$289,738,829".

Page 393, after line 33, insert:

"II. The Department of Medical Assistance Services (DMAS) shall have the authority to conduct the following rate studies: (i) to establish a methodology for an annual adjustment of community based behavioral health services rates for inflation. Community-based services in this context shall include all mental health and substance use disorder outpatient services (excluding residential or inpatient services); and (ii) for a one-time redetermination for Therapeutic Day Treatment rate and unit structure. Any studies to design or introduce school-based mental health services shall include input and engagement with students and stakeholders from school districts. The department shall have the authority to implement these changes effective July 1, 2023, and prior to the completion of any regulatory process to effect such

Request to Amend House Bill 1400, as Introduced

change."

Explanation:

(This amendment provides \$225,000 from the general fund and \$225,000 from the nongeneral fund the second year for the Department of Medical Assistance Services to conduct the following rate studies: (i) to establish a methodology for an annual adjustment of community based behavioral health services rates for inflation; and (ii) for a one-time redetermination for Therapeutic Day Treatment rate and unit structure.)

Chief Patron: Brewer

Item 311 #1h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 401, after line 1, insert:

"NN. The Department of Behavioral Health and Developmental Services shall report annually on (i) Community Service Boards (CSB) performance in improving the functioning levels of its consumers based on composite and individual item scores from the DLA-20 assessment, or result from another comparable assessment, by CSB, (ii) changes in CSB performance in improving consumer functioning levels over time, by CSB, and (iii) the use of functional assessment data by the Department of Behavioral Health and Developmental Services to improve CSB performance to the State Board of Behavioral Health and Developmental Services and the Behavioral Commission."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to report annually on CSB performance to ensure the Department is monitoring performance and consumer outcomes and appropriately intervening if needed.)

Chief Patron: Brewer

Item 311 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$650,000 GF

Language:

Page 395, line 20, strike "\$163,049,824" and insert "\$163,699,824".

Page 401, after line 1, insert:

"NN. 1. Out of this appropriation, \$650,000 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services to contract as soon as

Request to Amend House Bill 1400, as Introduced

practical with a vendor to implement a secure online portal, which is compliant with the Health Insurance Portability and Accountability Act (HIPPA), for Community Service Boards (CSB) to upload and share patient documents with inpatient psychiatric facilities.

2. The requirement for Behavioral Health Authorities, CSBs, and private inpatient providers licensed by the Department of Behavioral Health and Developmental Services to participate in the acute psychiatric bed registry pursuant to § 37.2-308.1 is temporarily suspended until such time as a new registry is made available by the Department of Behavioral Health and Developmental Services, which shall be no later than December 1, 2023."

Explanation:

(This amendment provides \$650,000 the second year from the general fund for the Department of Behavioral Health and Developmental Services to implement an online portal where Community Service Boards and hospitals can share patient documents to facilitate the process of finding a bed for an individual in need of inpatient psychiatric care. The current bed registry is reported to not fulfill its intended purposes. While the Department works to replace the acute psychiatric bed registry with an improved version, the current bed registry participation requirement is suspended.)

Chief Patron: Brewer

Item 312 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$17,000,000 GF

Language:

Page 401, line 4, strike "\$167,062,449" and insert "\$184,062,449".

Page 404, after line 47, insert:

"Z. 1. Out of this appropriation, \$17,000,000 the second year from the general fund is provided for the creation of two Crisis Stabilization Units (CSU). Out of this funding, \$10,000 is provided for the one-time costs of establishing the two CSUs and \$7,000,000 is provided for the ongoing operational costs.

2. The Department of Behavioral Health and Developmental Services shall provide detailed information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees before the funding is provided for a new CSU to ensure the most strategic deployment of resources, including (i) the unmet needs the new CSU will address, (ii) the capacity of Community Service Boards or private providers to staff the proposed unit, (iii) the CSU's ability to serve individuals under an emergency custody order and temporary detention order, (iv) the expected initial and ongoing costs of the proposed CSU, and (v) the planned timeframe for when the CSU would become operational."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$17.0 million from the general fund in the second year for the development of two Crisis Stabilization Units (CSU). CSUs are community-based, short term residential treatment programs that serve individuals who need emergency psychiatric treatment. They can treat individuals who are placed under a temporary detention order and also serve as step-down treatment for individuals discharged from inpatient hospital treatment programs. Out of this funding, \$10.0 million is for one-time development costs and \$7.0 million will be ongoing operational costs. The Department of Behavioral Health and Developmental Services will have to report relevant information regarding the CSU to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees before the funding is released.)

Chief Patron: Brewer

Item 312 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$7,900,000 GF

Language:

Page 401, line 4, strike "\$167,062,449" and insert "\$174,962,449".

Page 402, line 30, strike the second "\$6,885,488" and insert "\$14,785,488".

Explanation:

(This amendment provides \$7.9 million the second year from the general fund to expand the Virginia Mental Health Access Program (VMAP), bringing the fiscal year 2024 total to \$14.8 million. VMAP provides integrated mental health services for children, and this proposed funding would expand VMAP to include children age 0-5 by training early childhood medical providers.)

Chief Patron: Brewer

Item 330 #8h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$570,000 GF

Language:

Page 416, line 26, strike "\$106,052,645" and insert "\$106,622,645".

Page 418, line 4, strike the second "7,746,719" and insert "8,316,719".

Page 418, line 17, strike the second "\$720,000" and insert:
"\$1,290,000".

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides \$570,000 from the general fund the second year to expand specialized community based brain injury case management services to unserved or underserved areas of Virginia.)

Chief Patron: Brewer

Item 350 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$300,000

GF

0.00

2.00

FTE

Language:

Page 441, line 26, strike "\$141,920,058" and insert "\$142,220,058".

Explanation:

(This amendment provides \$300,000 from the general fund the second year for the fiscal impact of House Bill 2290 which requires child support orders to pay for the cost of pregnancy and delivery expenses. Funding would support two additional staff to support the administrative functions with additional caseload and tracking of statistics related to the legislation.)

Chief Patron: Brewer

Item 408 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$750,000

GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$214,363,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$750,000 the second year from the general fund for the K-9 Detection Team Grant Fund."

Explanation:

(This amendment provides \$750,000 from the general fund the second year for the K-9 Detection Team Grant Fund, which would be established pursuant to House Bill 1556. The Fund would be used to provide competitive matching grants to support employment of K-9 detection teams in public elementary and secondary schools.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Brewer

Item 410 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$20,800,000 GF

Language:

Page 503, line 20, strike "\$249,650,081" and insert "\$270,450,081".

Page 503, line 34, strike "\$219,650,081" and insert "\$240,450,081".

Explanation:

(This amendment provides \$20.8 million from the general fund in fiscal year 2024 to increase the appropriation for the Aid to Localities Operating Police Department Program, to reflect overall growth in the Commonwealth's general fund revenue forecast.)

Chief Patron: Brewer

Item 429 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$0

\$50,000 GF

Language:

Page 518, line 10, strike "\$110,659,892" and insert "\$110,709,892".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1687, which would expand the Supplement to the Sex Offender and Crimes Against Minors Registry to include information on persons convicted of certain sexual offenses between July 1, 1970 and July 1, 1994. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Brewer

Item 434 #3h

Transportation

Secretary of Transportation

Language

Language:

Page 528, after line 1, insert;

"13. The Commonwealth Transportation Board shall include in the six-year improvement program adopted pursuant to § 33.2-214, Code of Virginia, an amount of funding for purposes eligible under 23 U.S.C. 176 equal to the amount of funds apportioned and anticipated to be

Request to Amend House Bill 1400, as Introduced

apportioned to the state pursuant to 23 U.S.C. 104 (b)(8). No later than June 15, 2024, the Board, with the assistance of the Office of Intermodal Planning and Development, the Virginia Department of Transportation and the Department of Rail and Public Transportation shall develop a resilience improvement plan pursuant to subsection (e) of 23 U.S.C. 176. Such plan shall utilize methodologies called for in the Virginia Department of Transportation's initial Resilience Plan dated November 2022: (i) to measure the vulnerability of current and planned transportation assets; and (ii) to determine which resilience measures are most appropriate for the transportation assets deemed most vulnerable. Such resilience improvement plan shall also include a list of priority projects developed using the methodologies listed above and any other methodologies and tools the Board deems appropriate. The Board shall only allocate funds described in this subsection to the development of the resilience improvement plan and to the priority projects identified in the resilience improvement plan adopted by the Board. The Board shall publish a draft plan and solicit formal public comment prior to the adoption of the resilience improvement plan required by this subsection and prior to adopting any changes to the list of priority projects included in such plan."

Explanation:

(This amendment includes language requiring the CTB to include a Transportation Resilience Improvement Plan as part of the six-year improvement plan.)

Chief Patron: Brewer

Item 452 #9h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$30,100,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,148,988,937".

Page 541, after line 28, insert:

"S. Included in this item, \$30,100,000 the second year from the general fund shall be allocated in the second year to the Route 460 Road Improvement Project to fund right-of-way acquisition and relocation of utilities between the Route 58/Route 460 Interchange to Lake Prince Drive in the City of Suffolk."

Explanation:

(This amendment provides \$30.1 million from the general fund in fiscal year 2024 for improvements to Route 460 in the City of Suffolk. Route 460 serves as one of the major gateways to the Port of Virginia and a study conducted by the Hampton Roads Transportation Planning Organization (HRTPO) concluded that truck volume on the Route 460 corridor is projected to increase by 90 percent in the coming years. The Route 460 Road Improvement Project is in the engineering design and planning phase, which began in November of 2022 and 90 percent of design work will be completed by the Spring of 2024. The City, Matan Proffer, and the Port of Virginia, through the Port Opportunity Fund, funded the design phase of this

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two-mile improvement project with an \$8.6 million investment. This \$30.1 million proposed funding investment allows the City to take the next step on this project by funding right-of-way acquisition and utility relocation.)

Chief Patron: Brewer

Item 452 #10h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$20,000,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,138,888,937".

Page 540, after line 44, insert:

"3. In addition to the funding cited in Paragraph I.1 above, an additional \$20,000,000 the second year from the general fund is provided to support the development and completion of the South Hampton Roads Trail and the Birthplace of America Trail."

Explanation:

(This amendment provides \$20.0 million from the general fund in fiscal year 2024 to support the completion of the South Hampton Roads Trail and the Birthplace of America Trail both of which are located in Hampton Roads.)

Chief Patron: Brewer

Item C-73 #1h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$1,900,000 GF

Language:

Page 628, line 11, strike "\$0" and insert "\$1,900,000".

Page 628, after line 45, insert:

"241 Richard Bland College Construct Center for Innovation and Education Development (18337)".

Explanation:

(This amendment provides pool funding for capital equipment to support a current capital project at Richard Bland College, Construct Center for Innovation and Education Development. This project is anticipated to be complete within the next 18 months so equipment funding is requested in the second year to allow time for supply chain delays).

Chief Patron: Brewer

Item C-73.50 #3h

Request to Amend House Bill 1400, as Introduced

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	\$0	\$1,300,000	GF

Language:

Page 628, line 53, strike "\$0" and insert "\$1,300,000".

Page 629, after line 13, insert:

"242 Christopher Newport University Replace Plant Operations/Warehouse Building".

Explanation:

(This amendment provides pool funding to initiate planning on a capital project at Christopher Newport University).

Chief Patron: Bulova

Item 75 #1h

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$1,699,439	GF

Language:

Page 59, line 34, strike "\$22,449,621" and insert "\$24,149,060".

Page 60, after line 29, insert:

"P. Out of this appropriation, \$1,699,439 the second year from the general fund is for 103 currently unfunded positions in Commissioners of Revenue offices."

Explanation:

(This amendment provides from the general fund in the second year to fully fund the remaining unfunded positions in local offices of Commissioners of Revenue. The funding proposed in this amendment represents 11 out of 12 monthly payments based on the Compensation Board's reimbursement schedule. As such, the estimated full-year cost for this amendment is \$1,853,943.)

Chief Patron: Bulova

Item 100 #1h

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$0 0.00	\$485,000 1.00	GF FTE

Language:

Page 93, line 4, strike "\$4,832,158" and insert "\$5,317,158".

Page 93, after line 29, insert:

"D. Out of the amounts appropriated in this item, \$485,000 in the second year from the general

Request to Amend House Bill 1400, as Introduced

fund is provided to the Department to support one additional staff position and related expenses for invasive species management and to take steps to eradicate or slow the spread of priority species."

Explanation:

(This amendment provides \$485,000 from the general fund in fiscal year 2024 and one position to implement strategies to mitigate the impact of invasive species in support of the objectives outlined in the Virginia Invasive Species Management Plan.)

Chief Patron: Bulova

Item 108 #1h

Agriculture and Forestry

FY22-23

FY23-24

Department of Forestry

\$0
0.00

\$940,000 GF
2.00 FTE

Language:

Page 96, line 14, strike "\$39,041,707" and insert "\$39,981,707".

Page 97, after line 43, insert:

"M. Out of the amounts in this item, \$940,000 the second year from the general fund is provided to support two additional staff positions and implement strategies to mitigate the impact of invasive species in support of the objectives outlined in the Virginia Invasive Species Management Plan (2018). The Department shall take steps to eradicate or slow the spread of priority species on private and public lands; support the creation of additional Partnerships for Regional Invasive Species Management (PRISMs); and provide statewide coordination of invasive species management working with VDACS, DCR, and DWR, in collaboration with relevant stakeholders."

Explanation:

(This amendment provides \$940,000 from the general fund in fiscal year 2024 and two positions to implement strategies to mitigate the impact of invasive species in support of the objectives outlined in the Virginia Invasive Species Management Plan.)

Chief Patron: Bulova

Item 114 #4h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$1,000,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$309,460,495".

Page 109, after line 14, insert:

Request to Amend House Bill 1400, as Introduced

"P. Out of this appropriation, \$1,000,000 in the second year from the general fund shall be used by the department to support the cost of home modifications for low-income seniors and individuals with disabilities through the Emergency Home and Accessibility Repair Program. To qualify for home modifications through this program, total gross household income from all sources shall not exceed 80% of area median income (AMI), adjusted for family size, as currently determined by the U.S. Department of Housing and Urban Development. The department shall update the program's guidelines to reflect the provisions of this paragraph."

Explanation:

(This amendment provides and directs \$1.0 million to the Department of Housing and Community Development's Emergency Home and Accessibly Repair Program (EHARP) to support home modifications for low-income seniors and individuals with disabilities.)

Chief Patron: Bulova

Item 114 #23h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$75,000,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$383,460,495".

Page 105, line 54, after "and" strike "\$75,000,000" and insert "\$150,000,000".

Explanation:

(This amendment provides an additional \$75.0 million from the general fund for the Virginia Housing Trust Fund in fiscal year 2024 to support annual requests for affordable housing construction project funds.)

Chief Patron: Bulova

Item 114 #35h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$9,000,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$317,460,495".

Page 106, line 55, strike the second "\$3,300,000" and insert "\$12,300,000".

Explanation:

(This amendment provides an additional \$9.0 million in fiscal year 2024 from the general fund for the Virginia Eviction Reduction Program (VERP). Administered by the Department of

Request to Amend House Bill 1400, as Introduced

Housing and Community Development through a competitive grant process, VERP funds local eviction prevention efforts. VERP funds are extremely flexible and can be used to cover any expense in order to prevent the family from being evicted.)

Chief Patron: Bulova

Item 136 #37h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$630,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,546,982".

Page 150, after line 12, insert:

"REACH Virginia Teacher Mentoring Program \$0 \$630,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$630,000 the second year from the general fund is provided to support the REACH Virginia Teacher Mentoring Program."

Explanation:

(This amendment provides \$630,000 the second year from the general fund to sustain and expand the REACH Virginia model to all eight regions in the state, supporting implementation of new teacher mentorship programs.)

Chief Patron: Bulova

Item 228 #4h

Education: Higher Education	FY22-23	FY23-24	
Virginia Cooperative Extension and Agricultural Experiment Station	\$0	\$1,100,000	GF

Language:

Page 277, line 12, strike "\$101,050,286" and insert "\$102,150,286".

Explanation:

(This amendment requests additional funding for the third installment to complete the Building Resilience in Virginia Communities initiative. The funding will support extension programs and complete phase-in of additional extension agents and specialists.)

Chief Patron: Bulova

Item 330 #7h

Health and Human Resources	FY22-23	FY23-24	
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Request to Amend House Bill 1400, as Introduced

Bay Commission Initiative in conjunction with efforts in Maryland and Pennsylvania. The amendment also provides \$100,000 from the general fund in fiscal year 2024 to support the efforts of the work group.)

Chief Patron: Bulova

Item 374 #2h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 461, after line 25, insert:

"V. The Department shall convene a stakeholder group to examine the necessary baselines for funding, training, marketing and resource needs, as well as explore new incentives, to ensure the Commonwealth meets its agricultural water quality obligations under Virginia's Phase III Chesapeake Bay Watershed Implementation Plan. Such review shall also consider the impact on the staffing and technical assistance needs of the Soil and Water Conservation Districts to ensure that staffing requirements do not fluctuate or exceed their annual ability to fully implement and oversee practices with the funding made available. The stakeholder group shall include, at a minimum: three members of the House of Delegates and two members of the Senate, representatives of the Virginia Farm Bureau Federation, the Virginia Association of Soil and Water Conservation Districts, the Virginia Agribusiness Council, the Chesapeake Bay Foundation, the James River Association, the Director of the Department of Conservation and Recreation or his designee, the Secretary of Natural Resources or her designee, and staff from the Senate Finance and Appropriations Committee, the House Appropriations Committee and the Chesapeake Bay Commission. The General Assembly members shall consist of three members from the Chesapeake Bay Commission and two members from Senate Finance and Appropriations and House Appropriations Committees. The five General Assembly members shall be selected by the Joint Rules Committee. The Department shall report any recommendations to the Chairs of the Senate Finance and Appropriations Committee, the House Appropriations Committee, the Senate Agriculture, Conservation and Natural Resources Committee and the House Agriculture, Chesapeake and Natural Resources Committee no later than December 1, 2023."

Explanation:

(This amendment directs the Department of Conservation and Recreation to convene a work group to examine the necessary baseline funding and other needs for the Commonwealth to meet its agricultural water quality obligations under the Chesapeake Bay Watershed Implementation Plan. The funding need for baseline agricultural water quality programs was studied in 2017 and determined to be \$35 million per year. Since that time, given the agricultural water quality obligations under Virginia's Phase III Chesapeake Bay Watershed Implementation Plan, the program has become larger and more complex than ever, thus leading to the necessity to reinvestigate the baseline program to meet long-term needs.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bulova

Item 374 #4h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0
0.00

\$250,000 GF
2.00 FTE

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$373,802,369".

Page 461, after line 25, insert:

"V. Out of the amounts appropriated in this item, \$250,000 in the second year from the general fund is provided to the Department to support two additional staff positions and related expenses for invasive species management."

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2024 and two positions to implement strategies to mitigate the impact of invasive species in support of the objectives outlined in the Virginia Invasive Species Management Plan.)

Chief Patron: Bulova

Item 374 #7h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$12,907,600 GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$386,459,969".

Page 458, after line 15, insert:

"5. Out of the appropriation in this item, \$12,907,600 is provided to the Department to create and implement a pilot program for a special grant fund to incentivize farm operators to adopt stream exclusion systems, nutrient management plans, and forested riparian buffers on lands within the Chesapeake Bay watershed. To incentivize the adoption of these highly cost-effective practices, grants pursuant to this appropriation shall be awarded to provide additional funds beyond payments authorized and made for the same practice from the Agricultural Cost Share program. The amount of such grants shall not exceed 25 percent of the payment authorized by the Agricultural Cost Share program. From this appropriation, \$11,422,655 shall be used for incentive grants to farmer operators and \$1,484,945 shall be applied to technical assistance. The special grant fund shall be non-reverting."

Explanation:

(This amendment provides \$12.9 million from the general fund in fiscal year 2024 to establish a

Request to Amend House Bill 1400, as Introduced

pilot special grant fund to incentivize the most cost-effective agricultural best management practices in order to assist the Commonwealth in achieving the Phase III Chesapeake Bay Watershed Implementation Plan.)

Chief Patron: Bulova

Item 374 #8h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$0

\$1,000,000 GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$374,552,369".

Page 461, after line 25, insert:

"V. Out of the appropriation in this item, \$1,000,000 the second year from the general fund is provided to support the upgrade, development, and continued maintenance of the Conservation Application Suite."

Explanation:

(This amendment provides \$1.0 million from the general fund in fiscal year 2024 for the upgrade, development of the Conservation Application Suite (CAS). CAS is used by the Department for tracking data related to the Virginia Agricultural Cost Share Program.)

Chief Patron: Bulova

Item 382 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Wildlife Resources

\$0

\$775,000 GF

0.00

2.00 FTE

Language:

Page 471, line 18, strike "\$53,852,640" and insert "\$54,627,640".

Page 471, after line 43, insert:

"D. Out of the amounts appropriated in this item, \$775,000 the second year from the general fund is provided to the Department to support two additional staff positions and related expenses for invasive species management and to take steps to eradicate or slow the spread of priority species."

Explanation:

(This amendment provides \$775,000 from the general fund in fiscal year 2024 and two positions to implement strategies to mitigate the impact of invasive species in support of the objectives outlined in the Virginia Invasive Species Management Plan.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Bulova

Item 404 #9h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000

GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1636 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1636.)

Chief Patron: Bulova

Item C-73.50 #2h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$7,400,000

GF

Language:

Page 628, line 53, strike "\$0" and insert "\$7,400,000".

Page 629, after line 13, insert:

"247 George Mason University Interdisciplinary Science and Engineering Building".

Explanation:

(This amendment provides pool funding to initiate planning on a capital project at George Mason University.)

Chief Patron: Bulova

Item C-80 #1h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$9,900,000

GF

Language:

Page 633, line 25, strike "\$0" and insert "\$9,900,000".

Page 633, line 27, after "up to \$25,000,000", insert:

"in the first year and \$9,900,000 in the second year".

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment requests additional funding in the second year for deposit to the Stormwater Local Assistance Fund to provide funding based on the 2022 Needs Assessment from the Department of Environmental Quality to assist the Commonwealth in meeting Virginia's Chesapeake Bay Phase III Watershed Implementation Plan.)

Chief Patron: Byron

Item 115 #1h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 112, after line 24, insert:

"N.1. Notwithstanding the provisions of Chapter 1, 2022 Special Session I, Item 479.20, paragraph B.2.b.3) and Item 486, paragraph A.2.b.2) of this act, the \$16,000,000 provided for the Line Extension Customer Assistance Program (LECAP) from the federal State and Local Recovery Fund of the American Rescue Plan Act shall be allocated as follows: \$8,000,000 for construction grants to extend existing broadband networks to residential buildings where residents have low to moderate income and \$8,000,000 for construction grants to extend existing broadband networks to residential buildings without regard to a resident's income. The department shall establish program guidelines to effectuate the provisions of this paragraph, and allow for applicants to attest that their income places them within the low-to-moderate income limits established by the department. If the funds appropriated in this paragraph remain unspent for its dedicated purpose by December 31, 2025, then the department may allocate any remaining funds between the purposes established above.

2. The department shall direct, at a minimum, \$16,000,000 of funds received by Virginia from the Federal Infrastructure and Jobs Act (Public Law 117-58) for broadband access to the LECAP program.

3. Any federal funds designated for this program, including the amounts in the paragraph above, shall be allocated evenly between a focus on low-to-moderate income households and all households irrespective of income, unless otherwise restricted by federal law."

Page 112, line 28, strike "N" and insert "O".

Page 112, line 43, strike "N" and insert "O".

Page 113, line 14, strike "N" and insert "O".

Page 113, line 19, strike "N" and insert "O".

Page 113, line 29 strike "O" and insert "P".

Page 113, line 35, strike "P" and insert "Q".

Page 114, line 27, strike "P" and insert "Q".

Page 114, line 37, strike "P" and insert "Q".

Page 114, line 38, strike "Q" and insert "R".

Page 114, line 49, strike "R" and insert "S".

Request to Amend House Bill 1400, as Introduced

Page 114, line 54, strike "S" and insert "T".
Page 115, line 4, strike "T" and insert "U".
Page 115, line 32, strike "T" and insert "U".
Page 115, line 35, strike "T" and insert "U".
Page 115, line 42, strike "T" and insert "U".
Page 116, line 9, strike "T" and insert "U".
Page 116, line 21, strike "T" and insert "U".
Page 116, line 4, strike "U" and insert "V".
Page 117, line 30, strike "V" and insert "W".
Page 118, line 7, strike "W" and insert "X".
Page 118, line 15, strike "X" and insert "Z".

Explanation:

(This amendment updates language for the Line Extension Customer Assistance Program, funded with federal funds from the American Rescue Plan Act. It allocates \$16.0 million of federal funds provided for this program between serving low-to-moderate income households and all households that may need assistance to extend existing broadband networks to their homes. Additionally, it directs \$16.0 million of anticipated funding for broadband connectivity from the Federal Infrastructure and Jobs Act to this program. At a minimum, Virginia is expected to receive at least \$100.0 million in broadband funding from this act.)

Chief Patron: Byron

Item 142 #4h

Education: Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$0

\$4,800,000 GF

Language:

Page 207, line 43, strike "\$160,378,512" and insert "\$165,178,512".

Explanation:

(This amendment requests funding for the New Economy Workforce Credential Grant program. Current funding in the program of \$13.5 million per year produces approximately 7,000 skilled workers each year, and demand for fiscal year 2023 is already estimated to exceed available funding. In addition, the state's maximum reimbursement of \$3,000 falls short of actual costs for programs like Commercial Driver's License and Pharmacy Technology. Increasing the funding level by \$4,800,000 from \$13,500,000 to \$18,300,000 per year will ensure that there is sufficient funding for workers seeking reskilling or upskilling for high demand healthcare, transportation, infrastructure, and manufacturing jobs.)

Chief Patron: Byron

Item 276 #9h

Request to Amend House Bill 1400, as Introduced

Finance	FY22-23	FY23-24
Department of Taxation	\$0	\$500,000 GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,562,880".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1896 related to the bank franchise tax. Funding provided in this amendment is intended to support administrative costs to the Department of Taxation to implement the provisions of this legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Byron Item 404 #11h

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$0	\$14,659,486 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$207,936,756".

Page 494, line 6, strike "\$550,000" and insert "\$15,209,486".

Page 494, after line 25, insert:

"12. House Bill 1885 -- \$14,659,486".

Explanation:

(This amendment provides \$14.7 million from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the anticipated prison bed space impact of enacting House Bill 1585, which would establish criminal penalties for the crime of organized retail theft.)

Chief Patron: Byron Item 486 #2h

Central Appropriations

Central Appropriations Language

Language:

Page 580, line 44, after "Program" strike remainder of the line and insert "."

Page 580, strike line 45.

Explanation:

(This amendment updates language for the Line Extension Customer Assistance Program,

Request to Amend House Bill 1400, as Introduced

funded with federal funds from the American Rescue Plan Act. A companion amendment at the Department of Housing and Community Development allocates federal funds provided for this program between serving low-to-moderate income households and all households that may need assistance in extending existing broadband networks to their homes.)

Chief Patron: Byron

Item 3-2.03 #1h

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 647, after line 45, insert:

"Virginia Department of Workforce Development and Advancement \$5,000,000"

Page 648, after line 33, insert:

k. The Virginia Department of Workforce Development and Advancement may use the line of credit authorized in paragraph a. with approval from the Secretary of Labor, in consultation with the Secretary of Finance, for the purpose of paying the costs related to the transition of workforce development programs, services, and functions to the Department in accordance with the provisions of § 2.2-2035 of the Code of Virginia."

Explanation:

(This amendment provides a line of credit for start-up costs to effectuate the provisions of House Bill 2195 of the 2023 General Assembly, which proposes to create a new workforce development agency.)

Chief Patron: Campbell J.

Item 386 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$350,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,697,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$350,000 the second year from the general fund is provided to the Town of Wytheville for structural rehabilitation of the Haller-Gibboney Rock House Museum."

Explanation:

(This amendment provides \$350,000 from the general fund in fiscal year 2024 to the Town of Wytheville for structural repairs to the Haller-Gibboney Rock House Museum.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Campbell, E.H.

Item 115 #10h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$23,549,669 GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$210,710,111".

Page 111, line 26, after "and" strike "\$49,725,000" and insert "\$73,274,669".

Page 112, after line 24, insert:

"7. Out of the amounts provided in this paragraph, \$23,549,669 the second year is provided to the Central Shenandoah Planning District Commission (PDC) to support the expansion of broadband service in Rockbridge County through collaborative projects with BARC Electric and Brightspeed. The department shall only provide these funds to the Central Shenandoah PDC in the event the project does not receive support during the FY 2023 grant cycle of the Virginia Telecommunications Initiative. If these funds are not utilized for this purpose then they shall revert to the general fund. "

Explanation:

(This amendment provides \$23.5 million in fiscal year 2024 from the general fund to support two broadband expansion projects in Rockbridge County that will serve 2,433 locations.)

Chief Patron: Campbell, E.H.

Item C-73.50 #1h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$1,500,000 GF

Language:

Page 628, line 53, strike "\$0" and insert "\$1,500,000".

Page 629, after line 12, insert:

"211 Virginia Military Institute Renovate and Expand Hinty Hall".

Explanation:

(This amendment provides pool funding to initiate planning on a capital project at the Virginia Military Institute to renovate and expand existing facilities).

Chief Patron: Campbell, E.H.

Item C-73.50 #4h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$202,400 GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 628, line 53, strike "\$0" and insert "\$202,400".

Page 629, after line 12, insert:

"211 Virginia Military Institute Renovate Historic Homes on Letcher Avenue".

Explanation:

(This amendment provides pool funding to initiate planning on a capital project at the Virginia Military Institute.)

Chief Patron: Campbell, E.H.

Item C-73.50 #5h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$2,000,000 GF

Language:

Page 628, line 53, strike "\$0" and insert "\$2,000,000".

Page 629, after line 12, insert:

"211 Virginia Military Institute Renovate VMI Facilities at New Market Battlefield State Park".

Explanation:

(This amendment provides pool funding to initiate planning on a capital project at the Virginia Military Institute to renovate existing facilities.)

Chief Patron: Carr

Item 93 #1h

Administration

FY22-23

FY23-24

Virginia Information Technologies
Agency

\$0

\$50,000 GF

Language:

Page 84, line 52, strike "\$58,602,937" and insert "\$58,652,937".

Explanation:

(This amendment appropriates from the general fund in the second year in support of House Bill 1738 which provides for electronic access to public meetings. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Carr

Item 114 #13h

Commerce and Trade

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$500,000	GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,960,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$500,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 2046 of the 2023 General Assembly."

Explanation:

(This amendment provides \$500,000 in fiscal year 2024 for the Department of Housing and Community Development to conduct a comprehensive statewide housing needs assessment, to develop a statewide housing plan, and to collect and publish certain zoning information collected from Virginia localities.)

Chief Patron: Carr

Item 129 #3h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$78,000	GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,180,386".

Explanation:

(This amendment provides \$78,000 the second year from the general fund to support implementation of House Bill 1742, which would require development of the Virginia Student Environmental Literacy Plan.)

Chief Patron: Carr

Item 136 #1h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$150,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,066,982".

Page 150, line 1, strike "\$0" and insert "\$150,000".

Page 161, line 15, after "year", insert:

"and \$150,000 the second year".

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides \$150,000 from the general fund the second year to continue support for the Virginia Holocaust Museum to provide high-quality, off-site learning experiences, educational content, and exhibitions for students to engage in educational content aligned to Virginia's Standards of Learning.)

Chief Patron: Carr

Item 136 #21h

Education

Direct Aid to Public Education

Language

Language:

Page 150, after line 12, insert:

"Virginia Rep Center of Excellence for Arts and Education \$0 \$412,500".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$412,500 the second year from the general fund is provided to support Virginia Repertory Theater's creation of the Virginia Rep Center of Excellence for Arts and Education, a center of excellence for artistic and educational programs supporting the Standards of Learning throughout the state."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Carr

Item 136 #39h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$1,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,916,982".

Page 148, line 37, strike "\$0" and insert "\$1,000,000".

Page 160, line 34, after "year" insert:

"and \$1,000,000 the second year".

Explanation:

(This amendment provides \$1.0 million from the general fund the second year to the American Civil War Museum to support the advancement of experiential learning opportunities for K-12 students, including high-quality, off-site learning experiences.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Carr

Item 142 #2h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 208, line 28, strike "\$5,000" and insert "\$5,250".

Page 208, line 29, strike "\$5,000" and insert "\$5,250".

Explanation:

(This amendment increases the maximum award for the Tuition Assistance Grant (VTAG) program.)

Chief Patron: Carr

Item 206 #1h

Education: Higher Education

FY22-23

FY23-24

Virginia Commonwealth University

\$38,000,000

\$38,000,000

GF

Language:

Page 253, line 21, strike "\$717,652,872" and insert "\$755,652,872".

Page 253, line 21, strike "\$718,071,872" and insert "\$756,071,872".

Explanation:

(This amendment requests additional funding new and ongoing operational funding to support its growing mission, continued vision, and shared goals with the Commonwealth. In addition the requested funding will cover the nongeneral share of fiscal year 2024 salary increases. The salary increase is instrumental in meeting faculty and staff competitive salaries. The full support of the salary increases will help the university focus on managing the cost of education for its students and ensure increases do not come at the cost of other instrumental services.)

Chief Patron: Carr

Item 240 #1h

Education: Other Education

FY22-23

FY23-24

The Library Of Virginia

\$0

\$2,500,000

GF

Language:

Page 285, line 39, strike "\$20,733,584" and insert "\$23,233,584".

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$2.5 million the second year from the general fund for state aid to local libraries. This is the second installment of a four-year plan to fully fund the state library aid formula by fiscal year 2026. This initiative was enacted in 2022 and provided \$2.5 million the first and the second year. With this amendment, the fiscal year 2024 total will be \$5.0 million.)

Chief Patron: Carr

Item 241 #1h

Education: Other Education

FY22-23

FY23-24

The Library Of Virginia

\$774,000

\$774,000 GF

Language:

Page 286, line 10, strike "\$10,710,640" and insert "\$11,484,640".

Page 286, line 10, strike "\$10,710,640" and insert "\$11,484,640".

Page 286, line 18, before "In" insert "A."

Page 286, after line 20, insert:

"B. Out of this appropriation, \$774,000 the first year and \$774,000 the second year from the general fund is provided to support the cost of fees incurred from necessary information technology services that are out of scope of the Virginia Information and Technology Agency."

Explanation:

(This amendment provides \$774,000 the first and second year from the general fund to support a variety of electronic systems the Library of Virginia uses to store, retrieve, and manage Virginia's data and records. This amendment funds a variety of ongoing technological needs that are not supported by the Virginia Information and Technology Agency but require security, licensing, and maintenance on an annual basis.)

Chief Patron: Carr

Item 291 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$620,000 GF

Language:

Page 338, line 10, strike "\$403,807,156" and insert "\$404,427,156".

Explanation:

(This amendment adds \$620,000 from the general fund the second year to expand the Comprehensive Harm Reduction services to additional sites in fiscal year 2024 through the Virginia Department of Health. Funding provided during the 2022 Special Session I, level funded these services in fiscal year 2024. This funding would enable four additional sites to be

Request to Amend House Bill 1400, as Introduced

added. Harm reduction services are geared towards reducing drug overdoses and fatalities. They include risk reduction counseling, testing for infections diseases, distribution of naloxone, referrals for substance use disorder treatment and other services. Sites providing these services have been successful in distributing naloxone and tracking overdose reversals, referring individuals to needed services, and reducing the transmission of the Human Immunodeficiency Virus (HIV), hepatitis B and hepatitis C. Recently, 75 counties in Virginia have been identified as being at increased risk for an HIV or hepatitis outbreak related to the opioid epidemic.)

Chief Patron: Carr

Item 292 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$375,000 GF

Language:

Page 340, line 15, strike "\$23,166,547" and insert "\$23,541,547".

Page 341, after line 35, insert:

" J.1. The Virginia Department of Health shall amend its regulations to expand the data being collected in the outpatient setting pursuant to § 32.1-276.6 of the Code of Virginia, consistent with the level of detail required to be reported for services in the inpatient setting for Virginia hospitals and other medical care facilities and provider types determined to be appropriate by the Department. The Department shall promulgate these emergency regulations to become effective within 280 days or less from the enactment of this act.

2. The department shall also amend its contracts with Virginia Health Information requiring the organization to develop and implement mechanisms for affected providers to report information on outpatient services to the Virginia Department of Health consistent with mechanisms used for reporting of inpatient services.

Explanation:

(This amendment provides \$375,000 the second year from the general fund for the Virginia Department of Health shall amend its regulations to expand the data being collected in the outpatient setting pursuant to § 32.1-276.6 of the Code of Virginia, consistent with the level of detail required to be reported for services in the inpatient setting for Virginia hospitals and other medical care facilities and provider types determined to be appropriate by the Department.)

Chief Patron: Carr

Item 295 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$2,000,000 GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 345, line 41, strike "\$25,015,423" and insert "\$27,015,423".

Page 346, after line 10, insert:

"6. Out of this appropriation, \$2.0 million from the general fund the second year shall be provided to Families Forward Virginia to expand services to a new cohort of parents as part of a randomized control trial required to demonstrate evidence of effectiveness as required to received federal Maternal, Infant, and Early Childhood Home Visiting (MIECHV) funds."

Explanation:

(This amendment provides \$2 million in the second year of the biennium to Families Forward Virginia to serve a new cohort of parents. These parents will be part of a randomized controlled trial required to establish an evidence base so CHIP can become an evidence based service in the Home Visiting Evidence of Effectiveness (HomVEE) clearinghouse. This is required to receive federal MIECHV funds. This will support the Commonwealth's goals for family self-sufficiency and maternal and child health.)

Chief Patron: Carr

Item 304 #27h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$168,660,240 GF
\$157,543,500 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,245,382,726".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to increase the rates for agency-directed personal care, respite and companion services to \$26.78 for rest of state and \$28.06 for Northern Virginia. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

Explanation:

(This amendment provides \$168.7 million from the general fund and \$157.5 million from nongeneral funds the second year to increase reimbursement rates Medicaid personal care, respite and companionship services provided in agency directed waiver programs to \$26.78 for the rest of the state and \$28.06 for Northern Virginia. These rates are supported by the Burns and Associates rate model developed in 2021, but reflect 85 percent of the rate model. These rates will provide funds for competitive salaries and address wage compression created by minimum wage increases.)

Chief Patron: Carr

Item 304 #29h

Request to Amend House Bill 1400, as Introduced

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$796,672	GF
Services	\$0	\$833,725	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,920,809,383".

Page 384, after line 31, insert:

"YYYY. Effective, July 1, 2023, the Department of Medical Assistance Services shall increase reimbursement rates for adult day health services provided through Medicaid home- and community-based waiver programs by 24 percent. The department shall have the authority to implement this reimbursement change effective July 1, 2019, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds \$796,672 from the general fund and \$833,725 from the nongeneral fund to increase adult day health care rates by 24 percent bring the rate from \$64.17 to \$79.57 per day for the rest of the state and \$69.30 to \$85.93 in Northern Virginia. This would help address increases in minimum wages, shortage of caregivers, and inflationary increases in operational costs. Adult day health care is much less expensive than alternative care in a nursing facility for which these clients qualify.)

Chief Patron: Carr

Item 344 #4h

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$26,729,222	GF

Language:

Page 430, line 25, strike "\$48,227,762" and insert "\$74,956,984".

Page 430, after line 41, insert:

"2. Effective July 1, 2023, the the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight."

Page 430, line 42, strike "2" and insert "3".

Page 430, line 45, strike "3" and insert "4".

Explanation:

(This amendment adds \$26.7 million from the general fund the second year to increase the

Request to Amend House Bill 1400, as Introduced

Auxiliary Grant Rate for assisted living facilities from \$1,609 per month to \$2,500 per month. The state provides 80 percent of the funding for this program while the localities provide 20 percent. The local share would be \$6.7 million per year. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Carr

Item 345 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$163,000 GF

Language:

Page 431, line 32, strike "\$302,452,674" and insert "\$302,615,674".

Explanation:

(This amendment provides \$163,000 from the general fund the second year for the fiscal impact of House Bill 1744 which provides that home studies conducted by a local board of social services or licensed child-placing agency for the purposes of placing a child in a foster home or with an adoptive family shall be transferable between all localities, local boards and licensed child-placing agencies within the Commonwealth on or after July 1, 2024. Funding would be used to compensate licensed child-placing agencies for their work in approving the foster family or adoptive family and facilitating such transfers.)

Chief Patron: Carr

Item 375 #22h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$1,000,000

\$500,000 GF

Language:

Page 461, line 26, strike "\$108,532,010" and insert "\$109,532,010".

Page 461, line 27, strike "\$93,301,537" and insert "\$93,801,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$1,000,000 the first year and \$500,000 the second year from the general fund to the County of Henrico to support expansion projects at Lewis Ginter Botanical Garden."

Explanation:

(This amendment provides \$1.0 million from the general fund the first year and \$500,000 from the general fund the second year to Henrico County to support expansion efforts at Lewis Ginter

Request to Amend House Bill 1400, as Introduced

Botanical Garden. This appropriation will help with a 29 million dollar expansion Lewis Ginter has undertaken with privately raised funding of 17.7 million dollars. The first expansion in the Garden in 18 years, this project will increase their ability to provide top-tier quality programs, resources, and experiences for statewide school districts, teachers and instructors, and community members. Their programs and resources span topics such as environmental literacy, scientific curriculum supplementation and support, nutrition education, health and wellness, and sustainable practices. Visitation in 2023 is expected to exceed 500,000 people from Virginia and throughout the United States.)

Chief Patron: Carr

Item 375 #23h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$0

\$5,000,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$98,301,537".

Page 462, line 12, after "B." insert "1."

Page 462, line 13, strike "\$1,752,750" and insert "\$6,752,750".

Page 462, after line 15, insert:

"2. From these amounts, \$5,000,000 the second year is provided to the Virginia Outdoors Foundation's Get Outdoors (GO) Fund."

Explanation:

(This amendment provides \$5.0 million from the general fund the second year for the Virginia Outdoors Foundation's Get Outdoors (GO) Fund. The Fund provides grants for projects that increase access to safe open space in Virginia's communities.)

Chief Patron: Carr

Item 453 #1h

Transportation

Department of Transportation

Language

Language:

Page 542, after line 5, insert:

"F. The Department of Transportation (VDOT) shall conduct an independent analysis of projected travel demand impacts on the I-95/Arthur Ashe Boulevard interchange, including projected residential development at the interchange itself, nearby institutional development by Virginia Commonwealth University, and residential and commercial development served by Arthur Ashe Boulevard from Broad Street to the interchange itself. VDOT shall identify conceptual improvements necessary to maintain appropriate levels of service on the interchange

Request to Amend House Bill 1400, as Introduced

itself, as well as the safe movement of pedestrians, bicyclists, and motor vehicles through the interchange area. VDOT shall provide a report to the Secretary of Transportation and the Chairs of the House and Senate Committees on Transportation no later than December 15, 2023."

Explanation:

(This amendment requires VDOT to conduct an independent analysis of projected traffic demand and the current infrastructure in and around the I-95/Arthur Ashe Boulevard interchange.)

Chief Patron: Carr

Item 483 #6h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$48,900,000 GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$872,599,360".

Page 566, line 48, strike "\$13,807,183" and insert "\$15,407,183".

Page 574, after line 52, insert"

"BB.1. Notwithstanding the provisions of § 51.1-166(B), Code of Virginia, the calculation for the annual cost of living adjustment provided to retirees in the Virginia Retirement System, based on inflation during the 2022 calendar year, shall not be capped at the statutory upper limit.

2. Out of the amounts appropriated for this item, \$48,900,000 from the general fund in the second year is provided to transfer to the Virginia Retirement System to cover the additional cost that will be incurred as a result of the uncapped COLA adjustment."

Explanation:

(This amendment provides \$48.0 million from the general fund in fiscal year 2024 to transfer to fund the impact of not capping the COLA calculation for fiscal year 2022 due to the high inflation.)

Chief Patron: Carr

Item 483 #7h

Central Appropriations

Central Appropriations

Language

Language:

page 566, line 48, strike "\$13,807,183" and insert "\$15,407,183".

Page 571, line 12, strike "\$390,105,610" and insert "\$589,881,271".

Page 571, line 18, strike "five" and insert "9.5".

Request to Amend House Bill 1400, as Introduced

Page 574, strike lines 4 and 52.

Explanation:

(This amendment redirects \$199.8 million included in the introduced budget for bonuses and replaced it with an additional 4.5 percent salary increase for state employees.)

Chief Patron: Carr

Item C-76.50 #16h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$2,500,000 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$2,500,000".

Page 631, after line 43, insert:

"146 Science Museum of Virginia Demolish and Repurpose Workers Compensation Building/Site".

Explanation:

(This amendment provides pool funding for an improvement project to demolish an existing facility owned by the Science Museum of Virginia, and repurpose the site for future use.)

Chief Patron: Carr

Item 4-9.05 #1h

Education: Higher Education

FY22-23

FY23-24

Student Transcripts

Language:

Page 713, after line 17, insert:

"§ 4-9.05 Student Transcripts

4-9.05 Student Transcripts

\$0

\$0

Page 713, after line 17, insert:

"a. Each public institution of higher education shall release an academic transcript directly to the employer or prospective employer of a current or former student enrolled at such institution upon request.

b. No public institution of higher education shall condition the release of an academic transcript to a current or former student enrolled at such institution on the payment of an outstanding debt:

1. if the outstanding debt is less than \$500; or

2. if the student has enrolled in a repayment plan and has made at least three consecutive

Request to Amend House Bill 1400, as Introduced

monthly payments."

Explanation:

(This amendment provides for treatment of student transcript requests.)

Chief Patron: Cherry

Item 374 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$250,000 GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$373,802,369".

Page 460, line 32, strike "\$732,147" and insert "\$982,147".

Page 460, after line 39, insert:

"3. Out of the appropriation in this item, \$250,000 the second year from the general funded is provided to the City of Colonial Heights for critical repairs to Lakeview Dam."

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2024 to the City of Colonial Heights to support needed repairs at Lakeview Dam.)

Chief Patron: Cherry

Item 386 #24h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$3,000,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$16,347,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$3,000,000 the second year from the general fund is provided to the Crater District Planning Commission for the Fort Lee Museum Enclave Project."

Explanation:

(This amendment provides \$3.0 million the second year from the general fund to the Crater District Planning Commission to support the Fort Lee Museum Enclave Project.)

Chief Patron: Cherry

Item 404 #4h

Request to Amend House Bill 1400, as Introduced

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. Prohibit the offer or acceptance of money or other value objects for the purpose of purchasing or otherwise obtaining custody or control of a minor child -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting legislation to be considered during the 2023 Session of the General Assembly, which would prohibit the purchase or offering for sale of minor children.)

Chief Patron: Cherry

Item 408 #7h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$0	\$200,000	GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$213,813,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$200,000 the second year from the general fund for the Care for Retired Police Canines Grant Program."

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2024 for the Care for Retired Police Canines Grant Program, which would be establish pursuant to House Bill 2329. The Fund would be used to provide grants to eligible nonprofit organizations providing veterinary care to eligible retired police canines.)

Chief Patron: Cherry

Item 486 #4h

Central Appropriations

Central Appropriations

Language

Language:

Request to Amend House Bill 1400, as Introduced

Page 580, after line 45, insert:

"3) \$650,000 in the second year to the Department of Housing and Community Development (165) to be used as match funding for construction of a fiber network for the entirety of an eligible locality and school divisions in the Crater Planning District Commission or for select subsidized or affordable housing properties in that locality."

Page 581, line 2, strike "\$27,350,000" and insert "\$26,700,000".

Explanation:

(This amendment redirects \$650,000 of federal American Rescue Plan Act funds provided for the City of Petersburg for the demolition of the Ramada Inn last year to the construction of a wireless network or subsidized affordable housing.)

Chief Patron: Cherry

Item 500 #4h

Independent Agencies

FY22-23

FY23-24

Virginia Retirement System

\$124,000

\$0 NGF

Language:

Page 600, line 14, strike "\$53,480,079" and insert "\$53,604,079".

Explanation:

(This amendment provides \$124,000 from the nongeneral fund in fiscal year 2023 to fund the administrative impact of House Bill 2327 which allows local governments to provide enhanced retirement benefits for hazardous duty service to full-time salaried 911 dispatchers. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Cherry

Item 500 #5h

Independent Agencies

FY22-23

FY23-24

Virginia Retirement System

\$124,000

\$0 NGF

Language:

Page 600, line 14, strike "\$53,480,079" and insert "\$53,604,079".

Explanation:

(This amendment provides \$124,000 from the nongeneral fund in fiscal year 2023 to fund the administrative impact of House Bill 2328 which adds E-911 employees that work for state agencies into the VaLORS hazardous duty service retirement system. In addition to the administrative cost there will be an increased from the general fund cost for the benefit changes.

Request to Amend House Bill 1400, as Introduced

The funding amount for the benefit change is being finalized.)

Chief Patron: Cherry

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 665, after line 48, insert:

"e) The requirements for § 4-2.01 b.2.b), as it pertains to nonresident undergraduate students, are waived for new nonresident undergraduate students enrolled in Data Science and Technology, Science and Engineering, Healthcare, and Education programs at Norfolk State University, Virginia State University and institutions of higher education with a current proportion of nonresident undergraduate enrollment, measured in terms of full-time equivalent, of less than 20 percent."

Explanation:

This amendment provides additional flexibility for Norfolk State University, Virginia State University and institutions with low out-of-state enrollment levels to recruit new out-of-state students into Data Science and Technology, Science and Engineering, Healthcare, and Education programs.)

Chief Patron: Clark

Item 39 #15h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1720 that would eliminate the one-year waiting period for being decreed a divorce on the grounds of cruelty, reasonable apprehension of bodily hurt, or willful desertion or abandonment by either party. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Clark

Item 39 #16h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1615 regarding the statute of limitations for medical debt. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Clark

Item 287 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$1,000,000 GF

Language:

Page 334, line 14, strike "\$55,360,000" and insert "\$56,360,000".

Page 334, line 27, strike, "4,100,000 and insert 5,100,000.

Page 334, strike lines 30 through 35 and insert:

"all mental health professionals, as defined under § 54.1-24001 Code of Virginia, who have worked in the mental health profession in the Commonwealth for at least five years."

Explanation:

(This amendment adds \$1.0 million the second year from the general fund for the Virginia Behavioral Health Loan Repayment Program. In addition, language modifies eligibility to allow for all mental health professionals to apply for the program if they have worked in the mental health profession in Virginia for at least five years.)

Chief Patron: Clark

Item 365 #3h

Labor

FY22-23

FY23-24

Department of Labor and Industry

\$0

\$50,000 GF

Language:

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 1715 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Labor and Industry to effectuate the provisions of House Bill 1715 of the 2023

Request to Amend House Bill 1400, as Introduced

General Assembly, which requires them to evaluate the prevalence of workplace violence in the Commonwealth. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Clark

Item 365 #4h

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$0	\$50,000	GF

Language:

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 1716 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Labor and Industry to effectuate the provisions of House Bill 1716 of the 2023 General Assembly, which requires the Department of Labor and Industry to add mental health resources to its workplace safety poster. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Clark

Item 365 #5h

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$0	\$50,000	GF

Language:

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 1616 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Labor and Industry to effectuate the provisions of House Bill 1616 of the 2023 General Assembly, which requires certain employers to develop policies to address workplace violence. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Clark

Item 399 #1h

Request to Amend House Bill 1400, as Introduced

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 484, line 22, strike "\$121,079,369" and insert "\$121,129,369".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1718, which would change scope and requirement for entry in the community corrections action plan (CCAP). This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Clark

Item 431 #3h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of State Police	\$0	\$50,000	GF

Language:

Page 522, line 50, strike "\$36,948,597" and insert "\$36,998,597".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1719, which would establish the release of information from the Virginia Fusion Intelligence Center in accordance with the provisions of the Fraud and Abuse Whistle Blower Protection Act is not punishable.)

Chief Patron: Cordoza

Item 1 #7h

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$25,000	\$25,000	GF

Language:

Page 4, line 5, strike "\$59,457,146" and insert "\$59,482,146".

Page 4, line 5, strike "\$59,437,146" and insert "\$59,462,146".

Page 11, after line 36, insert:

"Commission on Historically Black Colleges and Universities in the Commonwealth House Bill 2253, 2023 General Assembly Session \$0 \$25,000".

Explanation:

(This amendment provides funding from the general fund in both years to support House Bill

Request to Amend House Bill 1400, as Introduced

2253 which establishes the Commission on Historically Black Colleges and Universities in the Commonwealth. Cost estimates are based on the fiscal impact statement for similar legislation considered by the 2022 General Assembly.)

Chief Patron: Cordoza

Item 89 #5h

Administration

FY22-23

FY23-24

Department of Elections

\$50,000

\$50,000

GF

Language:

Page 81, line 8, strike "\$21,508,425" and insert "\$21,558,425".

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Bill 2324 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund to effectuate the provisions of House Bill 2324 of the 2023 General Assembly, which requires the State Board of Elections to promulgate additional standards and instructions for the conduct of recounts in elections for any office to which more than one candidate can be elected.)

Chief Patron: Cordoza

Item 114 #17h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$300,000

\$300,000

GF

Language:

Page 105, line 8, strike "\$297,060,495" and insert "\$297,360,495".

Page 105, line 9, strike "\$308,460,495" and insert "\$308,760,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2243 of the 2023 General Assembly and capitalize the Fund to Assist Localities with Translation of Essential Documents."

Explanation:

(This amendment provides \$300,000 in each year of the biennium from the general fund to capitalize the Fund to Assist Localities with Translation of Essential Document.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Cordoza

Item 124 #1h

Commerce and Trade

FY22-23

FY23-24

Fort Monroe Authority

\$150,000

\$150,000 GF

Language:

Page 124, line 26, strike "\$6,840,947" and insert "\$6,990,947".

Page 124, line 27, strike "\$6,808,351" and insert "\$6,958,351".

Page 125, after line 4, insert:

"C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to support the hiring of a Director of Development at the Fort Monroe Authority with responsibility for identifying funding partners and/or grant opportunities for the Fort Monroe Foundation to support preservation and educational programs at Fort Monroe."

Explanation:

(This amendment provides \$150,000 in each year of the biennium from the general fund to support personnel costs for the Fort Monroe Authority to hire a Director of Development. This is temporary funding until the Fort Monroe Foundation can support the ongoing costs of this position.)

Chief Patron: Cordoza

Item 124 #2h

Commerce and Trade

FY22-23

FY23-24

Fort Monroe Authority

\$90,554

\$362,216 GF

Language:

Page 124, line 26, strike "\$6,840,947" and insert "\$6,931,501".

Page 124, line 27, strike "\$6,808,351" and insert "\$7,170,567".

Page 125, after line 4, insert:

"C. Out of this appropriation, \$90,554 the first year and \$362,216 the second year from the general fund is provided to strengthen security at Fort Monroe. The authority may use these funds to increase the rate of compensation for its private security contractor and hire an additional security officer."

Explanation:

(This amendment provides \$452,770 over the biennium from the general fund for the Fort Monroe Authority to strengthen its security.)

Chief Patron: Cordoza

Item 124 #3h

Request to Amend House Bill 1400, as Introduced

Commerce and Trade	FY22-23	FY23-24	
Fort Monroe Authority	\$480,000	\$30,000	GF

Language:

Page 124, line 26, strike "\$6,840,947" and insert "\$7,320,947".

Page 124, line 27, strike "\$6,808,351" and insert "\$6,838,351".

Page 125, after line 4, insert:

"C. Out of this appropriation, \$480,000 the first year and \$30,000 the second year from the general fund is provided for the authority to install license plate reader cameras and surveillance cameras."

Explanation:

(This amendment provides \$510,000 over the biennium from the general fund for the Fort Monroe Authority to install surveillance equipment to help investigate vandalism and other criminal activity.)

Chief Patron: Cordoza Item 294 #1h

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$140,000	\$140,000	GF

Language:

Page 342, line 32, strike "\$322,671,697" and insert "\$322,811,697".

Page 342, line 33, strike "\$305,332,579" and insert "\$305,472,579".

Explanation:

(This amendment provides \$140,000 each year from the general fund to provide additional support to address an increase in rent costs for the Hampton Health District.)

Chief Patron: Cordoza Item 301 #2h

Health and Human Resources	FY22-23	FY23-24	
Department of Health Professions	\$0	\$100,000	GF

Language:

Page 353, line 18, strike "\$38,667,396" and insert "\$38,767,396".

Explanation:

(This amendment adds \$100,000 the second year from the general fund for the fiscal impact of House Bill 2248, which requires providers of treatment for substance use disorder who

Request to Amend House Bill 1400, as Introduced

administer methadone or opioid replacements as treatments to utilize biometric certification to verify the identity of the clinician and patient. Biometric certification includes iris scans of patients and either iris scans or two-finger fingerprint scans of clinicians. The bill requires the Board of Pharmacy to establish a statewide data repository for the storage of records of every transaction involving the administration of methadone or opioid replacements to a patient, with such records being held for no fewer than 10 years.)

Chief Patron: Cordoza

Item 312 #2h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 402, line 8, after "organizations" insert:

"to include, but not limited to, agreements permitting local law enforcement agencies to contract directly with private contractors to provide alternative custody service".

Explanation:

(This amendment allows local law enforcement agencies to contract directly with private contractors to arrange alternative custody services for individuals under an emergency custody order or temporary detention order.)

Chief Patron: Cordoza

Item 342 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$200,000

GF

Language:

Page 428, line 28, strike "\$574,016,277" and insert "\$574,216,277".

Explanation:

(This amendment adds \$200,000 from the general fund the second year for the City of Hampton Department of Social Services.)

Chief Patron: Cordoza

Item 375 #14h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$0

\$800,000

GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 461, line 27, strike "\$93,301,537" and insert "\$94,101,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$800,000 the second year from the general fund for (i) assessment, and repair or replacement of the boat dock and (ii) assessment and repair of the Battery Gates, Battery Commander, and Coincident Range Finders Towers at Fort Wool in the City of Hampton. The Department shall coordinate all work schedules with the Department of Wildlife Resources to minimize interference with the nesting season of migratory birds on the island."

Explanation:

(This amendment provides \$800,000 from the general fund in fiscal year 2024 for improvements at Fort Wool in the City of Hampton.)

Chief Patron: Cordoza

Item 386 #7h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$100,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,447,048".

Page 473, line 46, strike the second "\$250,000" and insert "\$350,000".

Explanation:

(This amendment provides \$100,000 from the general fund the second year to increase the base appropriation for preservation and care of historical African American graves and cemeteries from \$250,000 to \$350,000.)

Chief Patron: Cordoza

Item 404 #32h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2259 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections

Request to Amend House Bill 1400, as Introduced

Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2259, which would establish a criminal penalty for providing false statements in the determination of paternity.)

Chief Patron: Cordoza

Item 429 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$30,000

\$30,000

GF

Language:

Page 518, line 9, strike "\$99,733,179" and insert "\$99,763,179".

Page 518, line 10, strike "\$110,659,892" and insert "\$110,689,892".

Explanation:

(This amendment provides \$30,000 from the general fund each year to expedite processing of non-resident concealed handgun permits.)

Chief Patron: Cordoza

Item 436 #2h

Transportation

FY22-23

FY23-24

Department of Aviation

\$30,000

\$30,000

GF

Language:

Page 529, line 29, strike "\$37,384,545" and insert "\$37,414,545".

Page 529, line 29, strike "\$37,063,512" and insert "\$37,093,512".

Explanation:

(This amendment provides \$30,000 from the general fund each year of the biennium to fund the cost of the new members of the Peninsula Airport Commission.)

Chief Patron: Cordoza

Item C-76.50 #2h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$100,000

\$0

GF

Language:

Page 631, line 37, strike "\$19,122,800" and insert "\$19,222,800".

Page 631, after line 47, insert:

"360 Fort Monroe Authority Safety Improvements".

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides pool funding for a project at the Fort Monroe Authority to update lighting and repair brick walkways to enhance visitor safety.)

Chief Patron: Cordoza

Item C-76.50 #3h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$965,000

\$6,074,000 GF

Language:

Page 631, line 37, strike "\$19,122,800" and insert "\$20,087,800".

Page 631, line 37, strike "\$0" and insert "\$6,074,000".

Page 631, after line 47, insert:

"360 Fort Monroe Authority Renovate Historic Buildings".

Explanation:

(This amendment provides pool funding for a capital project at the Fort Monroe Authority to rehabilitate five historic residential buildings that will then be leased to generate additional revenue.)

Chief Patron: Coyner

Item 114 #27h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$90,100,000
8.00

\$0 GF
8.00 FTE

Language:

Page 105, line 8, strike "\$297,060,495" and insert "\$387,160,495".

Page 108, after line 22, insert:

"O. Out of this appropriation, \$90,100,000 the first year from the general fund is provided for the department to establish a pilot program to provide direct rental assistance to low-income residents. The department shall finalize the guidelines, developed through paragraph N. of this item, for the Virginia Housing Stability Program by December 1, 2023. The department shall use these funds to target households with income at or below 50 percent of Area Median Income with a priority of funding reserved for families with children below the age of thirteen. Under this program, eligible households will receive a voucher to reduce their housing costs to 30% of their monthly income. Any funds remaining at the end of fiscal year 2023 shall be carried forward into the next fiscal year by the department for the purposes described in this paragraph. The department shall evaluate the outcomes of this program and submit a report to the General Assembly on or before November 30, 2027."

Request to Amend House Bill 1400, as Introduced

Page 108, line 23, strike "O" and insert "P".
Page 108, line 41, strike "O" and insert "P".
Page 108, line 45, strike "O" and insert "P".
Page 108, line 46, strike "O" and insert "P".
Page 108, line 50, strike "O" and insert "P".

Explanation:

(This amendment creates and capitalizes the Virginia Housing Stability Program with \$90.1 million in fiscal year 2023.)

Chief Patron: Coyner

Item 128 #1h

Education	FY22-23	FY23-24	
Secretary of Education	\$0 0.00	(\$438,000) -3.00	GF FTE

Language:

Page 136, line 4, strike "\$1,212,902" and insert "\$774,902".
Page 136, after line 30, insert:
"D. The Secretary of Education, in collaboration with the Superintendent of Public Instruction, shall examine operations at the Department of Education for alignment with current business needs and propose realignments to maximize collaboration and utilization of existing agency talent in meeting the agency's mission and the needs of the Office of the Secretary of Education."

Explanation:

(This amendment saves \$438,000 the second year by deferring an additional three positions in the Secretary of Education's office. In lieu of such funding, the amendment directs the Secretary and Superintendent of Public Instruction to evaluate opportunities to meet workload needs using existing staff at the Department of Education.)

Chief Patron: Coyner

Item 129 #1h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$2,108,000	GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$294,210,386".
Page 141, line 30, strike "\$4,640,000" and insert "\$6,748,000".
Page 141, line 38, strike "\$1,200,000" and insert "\$2,308,000".

Request to Amend House Bill 1400, as Introduced

Page 141, line 42, at the end of the line, insert:

"Such services shall be provided by licensed reading specialists."

Page 141, after line 46, insert:

"4. Of this amount, \$1,000,000 the second year is provided to the University of Virginia's Center for Advanced Study of Teaching and Learning for the development of literacy screeners for students in grades 4 through 8 pursuant to the passage of House Bill 1526."

Explanation:

(This amendment provides \$2.1 million the second year to provide regional literacy coaches for middle schools and for the development of a literacy screening tool for students in grades 4-8, as required by House Bill 1526. In addition, the amendment ensures that all regional literacy coaches are licensed reading specialists.)

Chief Patron: Coyner

Item 130 #3h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$250,000 GF

Language:

Page 142, line 1, strike "\$17,688,686" and insert "\$17,938,686".

Page 144, after line 2, insert:

"J. Out of this appropriation, \$250,000 the second year from the general fund is provided for a grant program to support post-secondary transition programs in school divisions. These funds may be awarded to school divisions to support creation of transition coordinator positions or for contracted positions such as job coaches. The positions supported with these funds shall work with other community partners, including community services boards and private education entities, to assist students with disabilities and their families in preparing for future service needs and employment opportunities."

Explanation:

(This amendment is self-explanatory. This is a recommendation from the Commission on Youth.)

Chief Patron: Coyner

Item 135 #1h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 146, line 28, strike "\$23,008,204" and insert "\$23,058,204".

Page 148, after line 7, insert:

"K. Out of this appropriation, \$50,000 the second year from the general fund is provided for work associated with the Virginia Parent Data Portal, pursuant to House Bill 1629."

Explanation:

(This amendment provides \$50,000 the second year from the general fund to cover any costs associated with House Bill 1508. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Coyner

Item 136 #10h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$100,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,016,982".

Page 150, after line 12, insert:

"Lamb Center for Arts and Healing \$0 \$100,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$100,000 the second year from the general fund is provided to the Lamb Center for Arts and Healing to establish a community arts center in downtown Hopewell."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Coyner

Item 136 #23h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$8,251,500 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$149,168,482".

Page 149, line 15, strike "\$5,035,000" and insert "\$13,286,500".

Page 150, line 37, strike "classroom teachers" and insert "licensed staff".

Page 150, line 38, after "Standards" insert:

"and to candidates pursuing such certification."

Page 150, line 38, strike "Such" and insert:

"In the first year such".

Request to Amend House Bill 1400, as Introduced

Page 150, line 40, insert:

"In the second year, such bonuses shall be \$7,500 annually for the life of the certificate. Beginning in the second year, candidates pursuing certification may apply to the Department of Education for grants from these funds (i) to cover the registration costs for candidates pursuing initial certification, with half of the registration fee reimbursable upon initial registration, and the remaining half reimbursable upon successful achievement of certification, and (ii) to cover maintenance of certification and registration costs, reimbursable upon successful completion of the certificate extension."

Page 150, line 41, strike "\$5,035,000" and insert "\$13,286,500".

Page 150, line 41, after "bonuses" insert:

"and grant costs."

Page 150, line 43, strike "classroom teachers" and insert:

"licensed staff".

Page 150, after "certification" insert:

"and notify teachers of the opportunity to apply for grants for the purpose of initial application or renewal of certification from the National Board of Professional Teaching Standards".

Explanation:

(This amendment provides \$8.3 million the second year from the general fund to (i) increase the amount of the per-teacher bonus for National Board certified teachers to \$7,500 per year, as proposed in House Bill 1424. Currently, the bonus is \$5,000 for the first year of certification and \$2,500 thereafter. This amendment also establishes a reimbursable grant program to cover the registration costs for initial application and renewal of the certificate.)

Chief Patron: Coyner

Item 136 #55h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$650,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,566,982".

Page 150, after line 12, insert:

"VUU - STEAM Summer Initiative \$0 \$650,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$650,000 the second year from the general fund is provided to Virginia Union University for its STEAM Summer Initiative to support community engagement in the City of Richmond's Gilpin Court Community through mentoring initiatives, summer educational instruction for K-12 students and skill development for adults."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment is self-explanatory.)

Chief Patron: Coyner

Item 136 #56h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$500,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,416,982".

Page 150, line 7, strike "\$0" and insert "\$500,000".

Page 160, line 6, after year, insert:

"and \$500,000 the second year".

Explanation:

(This amendment provides \$500,000 from the general fund to continue support for VPM Media Corporation into the second year. The organization plans to use these funds to support curriculum development, produce and purchase science and computer science educational resources, and support implementation of the Virginia Literacy Act by producing video content to support families with children learning to read.)

Chief Patron: Coyner

Item 136 #64h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$550,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,466,982".

Page Page 148, line 51, strike the second "\$550,000" and insert "\$1,100,000".

Page 158, line 18, strike the second "\$550,000" and insert "\$1,100,000".

Explanation:

(This amendment provides \$550,000 the second year from the general fund to increase support to CodeVA for a total of \$1.1 million in fiscal year 2024. These funds will allow CodeVA to expand teacher access to computer science training and professional development.)

Chief Patron: Coyner

Item 136 #68h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$200,000,000	GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$340,916,982".

Page 149, line 53, strike "\$30,986,015" and insert "\$230,986,015".

Page 150, after line 12, insert:

"Supplemental Public-Private Preschool Funding \$0 \$200,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$200,000,000 the second year from the general fund is provided to support public-private delivery of preschool services for at-risk children through the Child Care Subsidy Program administered by the Department of Education and the Mixed Delivery program administered by the Virginia Early Childhood Foundation and funded in paragraph S of this item. These funds shall be administered as a formula grant based on unmet family demand and using the Department of Education's methodology to estimate the actual cost of providing high-quality early childhood education services in community-based settings. Services for families with children from six weeks through three years old shall be prioritized. Programs must provide high quality, full-day, full-year services. The Department shall collect information on the use of these funds to compile a comprehensive report including the number of children served, expenditures, child outcomes, and program quality. The report shall be submitted to the Chairs of the House Appropriations, House Education, Senate Finance and Appropriations, and Senate Education Committees by December 1 each year."

Explanation:

(This amendment provides \$200.0 million the second year from the general fund to serve additional preschool children in the existing VECF-administered Mixed Delivery preschool program and the federally-funded Child Care Subsidy Program.)

Chief Patron: Coyner

Item 137 #28h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$27,600,000

GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,463,269,028".

Page 170, line 8, strike "five" and insert "eight".

Page 170, line 9, strike "other staff such as reading coaches or".

Page 170, line 12, after "year.", strike the remainder of the line.

Page 170, strike line 13.

Explanation:

(This amendment provides \$27.6 million the second year from the general fund to provide one reading specialist per 550 students in grades six through eight. The adopted budget funds reading specialists at the same ratio in kindergarten through third grade, and the introduced

Request to Amend House Bill 1400, as Introduced

budget would fund reading specialists at the same ratio in fourth and fifth grade. Existing language provides flexibility to permit school divisions to meet the ratio using other staff who are working toward meeting the training and licensure requirements for reading specialists that become effective for the 2024-2025 school year.)

Chief Patron: Coyner

Item 142 #1h

Education: Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$0

\$61,220,560 GF

Language:

Page 207, line 42, strike "\$160,378,512" and insert "\$221,599,072".

Explanation:

(This amendment requests funding to offset the total cost of tuition waivers in the Virginia Military Survivors and Dependents Education Program.)

Chief Patron: Coyner

Item 285 #1h

Health and Human Resources

Children's Services Act

Language

Language:

Page 332, after "B.", strike the remainder of the line.

Page 332, strike lines 36 through 41, and insert:

"The Office of Children's Services (OCS) shall provide technical assistance for localities with private day placements above the statewide average. OCS shall work with the Virginia Department of Education's Office of Special Education Services to conduct a review of private day placement decisions in those localities with higher than average placements and make recommendations to the local education agency. OCS shall report their findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2023."

Explanation:

(This amendment eliminates language implementing private day special education rate setting on July 1, 2023 and redirects the existing funding for the Office of Children's Services to technical assistance for localities with private day placements above the statewide average.)

Chief Patron: Coyner

Item 293 #1h

Request to Amend House Bill 1400, as Introduced

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$0	\$3,600,000	GF

Language:

Page 341, line 36, strike "\$164,139,331" and insert "\$167,739,331".

Page 343, after line 31, insert:

"H. Out of this appropriation, \$3,600,000 the second year from the general fund shall be provided to establish a cardiovascular disease and hypertension intervention program to be piloted in the School-Based Health Center at Hopewell High School in partnership with Virginia Commonwealth University Health System's Pauley Heart Center."

Explanation:

(This amendment provides \$3.6 million the second year from the general fund for a cardiovascular disease and hypertension intervention program to be piloted in the School-Based Health Center at Hopewell High School. The program shall include education and awareness for students and families about hypertension and blood pressure screening, diagnostic equipment to identify high-risk patients, and case management and community outreach. This will be a partnership with Virginia Commonwealth University Health System's Pauley Heart Center.)

Chief Patron: Coyner

Item 294 #2h

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$0	\$250,000	GF

Language:

Page 342, line 33, strike "\$305,332,579" and insert "\$305,582,579".

Page 345, after line 39, insert:

"J. Out of this appropriation, \$250,000 the second year from the general fund is provided for at least two and up to four, community-based organizations with breast cancer expertise and experience with minority community outreach."

Explanation:

(This amendment provides \$250,000 the second year from the general fund to improve early breast cancer diagnosis and mortality rates. The Virginia Department of Health would provide grants to at least two, but no more than four, community-based organizations with breast cancer expertise and experience with minority community outreach.)

Chief Patron: Coyner

Item 304 #15h

Health and Human Resources	FY22-23	FY23-24	
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Request to Amend House Bill 1400, as Introduced

Department of Medical Assistance	\$0	\$292,064	GF
Services	\$0	\$315,445	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,919,786,495".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall amend the Developmental Disability waivers for the Community Living, the Family and Individual Support, and the Building Independence DD waivers to allow for the Ticket to Work and Work Incentives Improvement Act as an allowable category for the waivers and to amend the Medicaid Works program to expand the initial enrollment from the current 138 percent of the poverty level to 200 percent of the poverty level."

Explanation:

(This amendment adds \$454,326 from the general fund and \$493,717 from nongeneral funds the second year to amend the Medicaid Developmental Disability Community Living, the Family and Individual Support, and the Building Independence waivers to allow for the Ticket to Work and Work Incentives Improvement Act as an allowable category for the waivers and to amend the Medicaid Works program to expand the initial enrollment from the current 138 percent of the poverty level 200 percent of the poverty level. This will enable individuals on the waiver to work without being at risk of losing Medicaid benefits.)

Chief Patron: Coyner

Item 304 #38h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance	\$0	\$531,591	GF
Services	\$0	\$700,370	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,920,410,947".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to amend the State Plan under Title XIX of the Social Security Act to provide reimbursement for the provision of behavioral health services that are classified by a Current Procedural Terminology code as collaborative care management services."

Explanation:

(This amendment provides \$531,591 from the general fund and \$700,370 from nongeneral funds the second year to provide Medicaid reimbursement for collaborative care services to treat mental health conditions and substance use disorders.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Coyner

Item 311 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$2,500,000

GF

Language:

Page 395, line 20, strike "\$163,049,824" and insert "\$165,549,824".

Page 401, after line 1, insert:

"NN. Out of this appropriation, \$2,500,000 the second year from the general fund is provided to support Community Service Boards' (CSB) programs for the prevention of underage cannabis use. This funding will be ongoing until such time as revenues from retail cannabis sales are made available for this purpose."

Explanation:

(This amendment provides \$2.5 million the second year from the general fund to support Community Service Boards (CSB) in their efforts to prevent underage cannabis use. With the legalization of simple possession of small amounts of marijuana for personal use in the 2021 General Assembly Session, a portion of the revenue from retail sales was designated to cannabis prevention and treatment programs. With retail sales on hold, CSBs do not have the funds to develop and engage the prevention programs. The proposed funding would provide every CSB the ability to support one position to support the prevention of underage cannabis use or any resources needed to implement the Center for Substance Abuse Prevention six step model until revenue from retail cannabis sales are available.)

Chief Patron: Coyner

Item 345 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$180,000

GF

\$0

\$60,000

NGF

Language:

Page 431, line 32, strike "\$302,452,674" and insert "\$302,692,674".

Page 434, after line 42, insert:

"The Department of Social Services shall expand the Virginia Child Welfare Stipend Program to include slots for individuals preparing to work in Child Protective Services and other needed child welfare positions."

Explanation:

(This amendment provides \$180,000 from the general fund and \$60,000 from the nongeneral fund the second year to expand Virginia's Title IV-E Child Welfare Stipend Program (CWSP)

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include to include individuals preparing to work in Child Protective Services (CPS) slots as well as several additional "general" child welfare position slots. The CWSP is a workforce development program, in partnership with five public state universities in Virginia, which prepares Master of Social Work (MSW) and Bachelor of Social Work students for a career in public child welfare. Student receive a \$10,000 stipend per academic year and in exchange for the stipend and extensive child welfare training, the recipient must commit to work at a local Department of Social Services within Virginia in foster care or adoption services for one year for each year of stipend funding.)

Chief Patron: Coyner

Item 378 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$450,000 GF

Language:

Page 465, line 16, strike "\$56,851,232" and insert "\$57,301,232".

Page 467, after line 7, insert:

"M. Out of the amounts in this item, \$450,000 the second year from the general fund is provided for the Wetland and Stream Replacement Fund."

Explanation:

(This amendment provides \$450,000 from the general fund the second year for the Wetland and Stream Replacement Fund to assist in the implementation and operation of the Wetland and Stream Replacement Fund, including the preparation and submittal of documentation required to obtain approval from the U.S. Army Corps of Engineers to operate the Fund. The Fund would provide an alternative method of satisfying state and federal permitting requirements for mitigating wetland and stream impacts.)

Chief Patron: Coyner

Item 380 #9h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$150,000 GF

Language:

Page 468, line 12, strike "\$222,694,040" and insert "\$222,844,040".

Page 470, after line 30, insert:

"P. Out of the amounts in this item, \$150,000 the second year from the general fund is provided to support Keep Virginia Beautiful."

Explanation:

(This amendment provides \$150,000 the second year from the general fund to support Keep

Request to Amend House Bill 1400, as Introduced

Virginia Beautiful in order to support its efforts to reduce litter, encourage recycling, and promote community beautification across the Commonwealth.)

Chief Patron: Coyner

Item 386 #15h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$100,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,447,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$100,000 the second year from the general fund to the City of Hopewell to support construction of a welcome center at Weston Manor."

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2024 to the City of Hopewell to support the construction of a welcome center, to include public restrooms, to accommodate events held at Weston Manor.)

Chief Patron: Coyner

Item 408 #6h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$5,000,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$218,613,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$5,000,000 the second year from the general fund for the Virginia Opioid User Reduction and Jail-Based Substance Use Disorder Treatment and Transition Fund, established pursuant to House Bill 1524 of the 2023 Session of the General Assembly."

Explanation:

(This amendment provides \$5.0 million from the general fund in fiscal year 2024 to establish the Virginia Opioid User Reduction and Jail-Based Substance Use Disorder Treatment and Transition Fund at the Department of Criminal Justice Services, pursuant to House Bill 1524. The Fund would support the planning and implementation of locally administered jail-based addiction recovery and substance use disorder treatment and transition programs in local and regional jails.)

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Chief Patron: Coyner

Item 430 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$0
0.00

\$170,242 GF
2.00 FTE

Language:

Page 520, line 32, strike "\$355,174,550" and insert "\$355,344,792".

Explanation:

(This amendment provides \$170,242 from the general fund and two positions at the Department of State Police to support the additional background checks of peer recovery specialists that would occur pursuant to House Bill 1525.)

Chief Patron: Coyner

Item 485 #2h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0
\$0

(\$15,000,000) GF
\$15,000,000 NGF

Language:

Page 578, line 34, after "second year" insert:
"from nongeneral funds".

Page 578, line 37, after "Governor." insert:

"The second year appropriation shall come from verified savings, as determined by the Department of Planning and Budget, resulting from projects funded in the first year. The second year appropriation shall be used to advance initiatives that were not identified for funding in the Transformation Plan Fourth Quarter 2022 Update submitted on January 1, 2023."

Explanation:

(This amendment supplants proposed general fund appropriation in the second year with an equal allocation of nongeneral fund appropriation. Additionally, the amendment specifies that the revenue to support the nongeneral fund appropriation is to come from savings identified from initiatives supported by funding provided in fiscal year 2023, and that new funding allocations should be provided only for initiatives not identified in the January 1, 2023 quarterly report provided by the Transformation Office.)

Chief Patron: Coyner

Item 500 #1h

Independent Agencies

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Virginia Retirement System

\$0

\$50,000 NGF

Language:

Page 600, line 14, strike "\$56,098,179" and insert "\$56,148,179".

Explanation:

(This amendment provides \$50,000 from the nongeneral fund in fiscal year 2024 to fund the administrative impact of House Bill 1630 which reduces from 12 to 1 the number of months for the required break in service for a teacher, bus driver or school administrator to return to work full time and continue to receive his pension under the Virginia Retirement System. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Davis

Item 122 #1h

Commerce and Trade

Department of Energy

Language

Language:

Page 122, after line 6, insert:

"B. The Department of Energy, in conjunction with the State Corporation Commission, shall create a task force to make recommendations to streamline and provide statewide uniformity to the local siting process for renewable energy projects, including but not limited to wind, solar, small modular nuclear reactors, and battery storage components. The recommendations shall ensure that siting decisions are predictable, responsible, and timely, while also providing opportunities for local stakeholder engagement and input throughout the process and addressing host community benefits associated with a requested permit. The task force shall review the ordinances and the comprehensive plans adopted by the counties relating to the included renewable energy projects to provide an accurate assessment of Virginia's ability to meet the goals of the Virginia Clean Economy Act and the demands of commercial and industrial customers, while evaluating Virginia's competitiveness in recruiting and retaining business development and investment. The task force shall consider and propose alternatives to local siting agreement authority, including but not limited to the creation of a state energy siting office, expanded siting authority of the State Corporation Commission, and by right development. The task force shall also analyze types of land suitable for development that will be of least impact to ratepayers and make any recommendations for the removal of regulations that increase the impact to ratepayers. The task force shall include representatives of the Department of Energy, Phase I and Phase II utilities, independent power providers, representatives from commercial and industrial customers, the Virginia Association of Counties, the Virginia Economic Development Partnership, and any other stakeholders deemed relevant by the Department of Energy. The Department of Energy shall issue a report to the Governor and the Chairs of the House Commerce and Energy Committee and Senate Commerce and Labor Committee no later than September 1, 2023."

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment directs the Department of Energy to convene a task force to develop recommendations to streamline and provide statewide uniformity in local siting processes for renewable energy projects. The Department is required to issue a report of its recommendations to the Governor and General Assembly by September 1, 2023.)

Chief Patron: Davis

Item 126 #4h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$5,000,000

\$0 GF

Language:

Page 128, line 10, strike "\$27,039,872" and insert "\$32,039,872".

Page 130, after line 3, insert:

"Q. Out of this appropriation, \$5,000,000 the first year from the general fund is provided to establish a Hospitality and Tourism Industry Workforce Development program to operate for a three year period. The authority shall allocate these funds to eligible 501 (c)(3) organizations that administer national certification programs for the purposes of teaching or training hospitality management and culinary arts for career and professional development. Funds may be used to reimburse employees for related instruction, equipment, educational trainings, scholarships, grants, and administering the program and educational competitions."

Explanation:

(This amendment provides \$5.0 million in fiscal year 2023 to create a new Hospitality and Tourism Industry Workforce Development grant program.)

Chief Patron: Davis

Item 126 #7h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$0

\$125,000 GF

Language:

Page 128, line 10, strike "\$23,914,872" and insert "\$24,039,872".

Page 128, line 38, strike "\$3,100,000" and insert "\$3,225,000".

Page 128, line 48, after "year" insert "and \$125,000 the second year".

Explanation:

(This amendment provides \$125,000 in fiscal year 2024 for the Virginia Sports Hall of Fame.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Davis

Item 129 #5h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$150,000	GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,252,386".

Explanation:

(This amendment provides \$150,000 from the general fund in the second year to cover any costs associated with proposed legislation authorizing the establishment of Division Laboratory Schools. This is a placeholder amendment until a final fiscal impact statement is produced for such legislation).

Chief Patron: Davis

Item 129 #10h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to cover any costs associated with House Bill 1508. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Davis

Item 136 #2h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$2,500,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$143,416,982".

Page 150, after line 12, insert:

"Region 2 Program for Students with Behavioral and Social-Emotional Support Needs \$0 \$2,500,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$2,500,000 in the second year from the general fund is

Request to Amend House Bill 1400, as Introduced

provided for the implementation of a highly structured, in-district classroom multi-year pilot program that focuses on students with the highest behavioral, and social-emotional learning support needs in Superintendent's Region 2. This program should utilize evidenced-based practices and provide intensive individualized academic instruction and behavior supports all of which shall be delivered in accordance with each student's Individualized Education Plan. This program must create learning environments where students with intensive needs, especially those at-risk of out of district placement, can remain in-district and meet academic benchmarks."

Explanation:

(This amendment is self-explanatory. Superintendent's Region 2 encompasses Hampton Roads and the Eastern Shore.)

Chief Patron: Davis

Item 136 #43h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$7,500,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$148,416,982".

Page 150, after line 12, insert:

"Virginia Health Care-based Early Childhood Education Program \$0 \$7,500,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$7,500,000 the second year from the general fund is provided for the Virginia Health Care-based Early Childhood Education Program to address persistent healthcare workforce shortages. The Department of Education shall provide funds to licensed healthcare organizations and resources to healthcare providers to establish and maintain early childhood education centers and facilities.

a. Out of this amount, \$3,500,000 the second year shall be provided for a facilities grant program for licensed health care organizations to build and maintain early childhood education centers for their employees and surrounding community.

b. Out of this amount, \$4,000,000 the second year shall be provided to licensed health care organizations to administer subsidies for early childhood education tuition scholarships to individuals working in a health care setting who do not currently qualify for state or federal assistance and whose individual income does not exceed 85 percent of the state median income."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Davis

Item 136 #57h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$1,400,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$142,316,982".

Page 150, after line 12, insert:

"Science of Reading Audiobook Programs \$0 \$1,400,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$1,400,000 the second year from the general fund is provided for school division access to audiobook solutions based in the science of reading for use by students with a reading deficit. The statewide program shall be contracted with a provider that has access to a supplemental program that consists of a library of engaging e-books; provides professional development for educators and administrators based in the science of reading; and has support from an educator success team dedicated to helping educators serve their students through the implementation and monitoring of evidence-based solutions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Davis

Item 137 #8h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$52,900,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,488,569,028".

Page 176, line 40, strike "21" and insert "22".

Explanation:

(This amendment provides \$52.9 million the second year from the general fund to increase the number of funded support positions to 22 positions per 1,000 students in fiscal year 2024. Chapter 2 currently provides that the ratio of funded support positions will increase from 20 per 1,000 students in fiscal year 2023 to 21 per 1,000 students in fiscal year 2024.)

Chief Patron: Davis

Item 212 #5h

Education: Higher Education	FY22-23	FY23-24	
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Request to Amend House Bill 1400, as Introduced

funds will be awarded on a competitive basis to seed new program startups throughout the 23 community college system, with 75 percent invested in Southwest Virginia Community Colleges serving communities that are distressed.)

Chief Patron: Davis

Item 218 #3h

Education: Higher Education

FY22-23

FY23-24

Virginia Military Institute

\$0
0.00

\$90,000 GF
1.00 FTE

Language:

Page 270, line 45, strike "\$56,725,605" and insert "\$56,815,605".

Explanation:

(This amendment requests funding for an additional faculty position to teach a course in Civics titled "American Constitutional History".)

Chief Patron: Davis

Item 218 #5h

Education: Higher Education

FY22-23

FY23-24

Virginia Military Institute

\$0

\$1,200,000 GF

Language:

Page 270, line 45, strike "\$56,725,605" and insert "\$57,925,605".

Explanation:

(This amendment requests funding to provide salary increases for classified staff administrative faculty to state and national pay averages based on DHRM and CUPA data.)

Chief Patron: Davis

Item 277 #1h

Finance

FY22-23

FY23-24

Department of the Treasury

\$0

\$50,000 GF

Language:

Page 315, line 18, strike "\$48,351,180" and insert "\$48,401,180".

Explanation:

(This amendment provides from the general fund in the second year for House Bill 1508, which establishes the Virginia Education Success Account Program. Funding provided in this

Request to Amend House Bill 1400, as Introduced

amendment is intended to support administrative costs to the Department of Treasury to implement the provisions of the legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Delaney

Item 39 #21h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2129 which expands the age range that a child may testify using two-way closed-circuit television in a criminal case, to any child younger than 18 years of age at the time of the trial. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Delaney

Item 114 #34h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2135 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2135 of the 2023 General Assembly, which relates to the Virginia Residential Landlord and Tenant Act and the early termination of a rental agreement under certain circumstances. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Delaney

Item 129 #8h

Education

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Education, Central Office Operations \$0 \$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 2140 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Delaney

Item 129 #13h

Education

FY22-23

FY23-24

Department of Education, Central Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 2137. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Delaney

Item 299 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$644,074 GF

Language:

Page 351, line 38, strike "\$29,259,201" and insert "\$29,903,275".

Explanation:

(This amendment provides \$644,075 the second year to fund the fiscal impact of House Bill 1596 which sets up the Prescription Drug Affordability Board.)

Chief Patron: Delaney

Item 312 #7h

Request to Amend House Bill 1400, as Introduced

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$16,108,000 GF

Language:

Page 401, line 4, strike "\$167,062,449" and insert "\$183,170,449".

Page 404, after line 47, insert:

"Z. Out of this appropriation, \$16,108,000 the second year from the general fund shall be provided for the one-time development costs to establish a regional Crisis Receiving and Stabilization Facility in Loudoun County."

Explanation:

(This amendment provides \$16.1 million the second year from the general fund as a one-time cost to establish a regional Crisis Receiving and Stabilization Facility (CRSF) in Loudoun County. The CRSF will provide up to 26 recliners for 23-hour assessments for youth and adults and a 10 bed short-term crisis stabilization unit for adults. The proposed amendment will also fund the development of a law-enforcement drop off center at the CRSF.)

Chief Patron: Delaney

Item 336 #1h

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 423, after line 2, insert:

"A.1. The the Department for Aging and Rehabilitative Services shall work with the Virginia Department of Education (VDOE), the Department of Behavioral Health and Developmental Services (DBHDS), the Parent Educational Advocacy Training Center (PEATC), Virginia Commonwealth University's (VCU's) Partnership for People with Disabilities, and the VCU Rehabilitation Research and Training Center (RRTC) to ensure that online resources are readily available and disseminated to all students with disabilities who are of transition age and their families. This includes utilization and promotion of PEATC's online training course, Transition University (TU), conducted in coordination with VDOE and PEATC's online transition guide and resource documents on its website.

2. The DARS, VDOE, DBHDS, PEATC, VCU's Partnership for People with Disabilities, and VCU's RRTC shall: (i) explore whether these online resources should be expanded to ensure full coverage of resources for students with disabilities on transition services beyond high school, including transfer requirements, provider and service options, diploma requirements for future career or educational goals, and other helpful information; (ii) assess whether PEATC's online resources, including Transition University and PEATC's transition webpage should serve as the central hub or a separate website should be developed with the goal of ensuring access to

Request to Amend House Bill 1400, as Introduced

families and promotion of resources and information by DARS and DBHDS without duplicating existing efforts; and (iii) review transition resources on other organizational websites including, but not limited to, Partnership for People with Disabilities."

Explanation:

(This amendment directs the Department for Aging and Rehabilitative Services to work with other state agencies and other interested parties to ensure the availability and expand resources to assist students with disabilities who are transitioning beyond high school and their parents plan for their future needs whether it be education, employment or other needs. This is a recommendation of the Virginia Commission on Youth.)

Chief Patron: Delaney

Item 404 #10h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2134 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2134. This is a placeholder amendment until a fiscal impact statement for the bill is produced.)

Chief Patron: Delaney

Item 408 #11h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$50,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$213,663,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$50,000 the second year for the Demand Reduction and Safe Harbor for Domestic Minor Sex Trafficked Youth pilot program."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Demand

Request to Amend House Bill 1400, as Introduced

Reduction and Safe Harbor for Domestic Minor Sex Trafficked Youth pilot program, which would be established pursuant to House Bill 2131. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Delaney

Item 408 #18h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$1,235,422 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$214,848,789".

Page 497, line 52, strike the second "\$5,692,738" and insert "\$6,928,160".

Explanation:

(This amendment provides an additional \$1.2 million from the general fund the second year for Virginia Crime-Victim Witness Fund.)

Chief Patron: Delaney

Item 442 #4h

Transportation

FY22-23

FY23-24

Department of Motor Vehicles

\$0

\$50,000 NGF

Language:

Page 533, line 37, strike "\$94,388,732" and insert "\$94,438,732".

Explanation:

(This amendment provides the DMV with \$50,000 from the nongeneral fund in fiscal year 2024 to effectuate the provisions House Bill 2204 which requires the DMV to collect and disseminate, on an annual basis, statewide and locality-level data related to driving under the influence of alcohol, drugs. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Delaney

Item 503 #1h

Independent Agencies

FY22-23

FY23-24

Virginia Workers' Compensation
Commission

\$0

\$50,000 GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 600, line 46, strike "\$15,436,132" and insert "\$15,486,132".

Explanation:

(This amendment appropriates from the general fund in the second year in support of House Bill 2150 which provides for the collection, retention, and storage of a trace evidence collection kits and requires the state to cover all costs related to their collection. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Durant

Item 137 #1h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$4,500,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,440,169,028".

Page 174, line 48, strike "Stafford".

Page 174, at the end of line 51, insert:

"For the county of Stafford, the SOQ payments for instructional and support positions have been increased by 25 percent the first year and 50 percent the second year of the COCA rates paid to school divisions in Planning District Eight."

Page 186, line 44, strike "Stafford".

Page 186, after line 50, insert:

"For the county of Stafford, grants shall be distributed based on an allocation formula providing the state share of a \$8,516 per pupil grant in the first year and a \$8,674 per pupil grant in the second year for 100 percent of the unserved at-risk four-year-olds in such locality for a full-day program; grants to half-day programs for such locality shall be funded based on the state share of \$4,258 in the first year and \$4,416 in the second year per unserved at-risk four-year-old in such locality."

Explanation:

(This amendment provides \$4.5 million the second year from the general fund to increase Stafford County's Cost of Competing (COCA) rate from 25 percent of the full COCA rate to 50 percent of the full COCA rate.)

Chief Patron: Durant

Item 137 #33h

Education

Direct Aid to Public Education

Language

Language:

Request to Amend House Bill 1400, as Introduced

Page 202, line 26, strike "most recent".

Page 202, line 32, after "stress", insert:
"in any of the three previous years".

Page 202, line 35, after "stress", insert:
"in any of the three previous years".

Explanation:

(This amendment allows the most favorable year among three years of fiscal stress index data to be used to determine the School Construction Grant award amounts instead of only the current years' data. This is a recommendation of the School Construction and Modernization Commission.)

Chief Patron: Durant

Item 188 #1h

Education: Higher Education

FY22-23

FY23-24

University of Mary Washington

\$515,000
1.00

\$515,000 GF
1.00 FTE

Language:

Page 243, line 23, strike "\$92,481,147" and insert "\$92,996,147".

Page 243, line 23, strike "\$92,481,147" and insert "\$92,996,147".

Explanation:

(This amendment requests funding to support an additional sworn officer position in the Police and Public Safety Department. In addition, the funding will enhance and expand the on-campus network of stand-alone emergency phones that will provide immediate access to Campus Police, along with location information and video streaming from the call site. This will significantly reduce officer response time.)

Chief Patron: Durant

Item 380 #8h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$20,000,000 GF

Language:

Page 468, line 12, strike "\$222,694,040" and insert "\$242,694,040".

Page 470, after line 30, insert:

"P. Out of the amounts in this item, \$20,000,000 the second year from the general fund is provided to the City of Fredericksburg to pay for a portion of the costs of improvements to its wastewater treatment facility."

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides \$20.0 million the second year from the general fund to Fredericksburg to support improvements to its wastewater treatment facility.)

Chief Patron: Durant

Item C-76.50 #15h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$16,000,000 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$16,000,000".

Page 631, after line 45, insert:

"215 University of Mary Washington Acquire and Renovate Multi-Use Building".

Explanation:

(This amendment provides pool funding for an improvement project at the University of Mary Washington.)

Chief Patron: Edmunds

Item 252 #1h

Education: Higher Education

FY22-23

FY23-24

Southern Virginia Higher Education
Center

\$0

\$668,000 GF

Language:

Page 291, line 24, strike "\$8,923,342" and insert "\$9,591,342".

Explanation:

(This amendment requests funding for additional operating support for lease payments for the Innovation Center, which supports high demand workforce training programs, including welding, information technology, HVAC and industrial maintenance and energy.)

Chief Patron: Edmunds

Item 252 #2h

Education: Higher Education

FY22-23

FY23-24

Southern Virginia Higher Education
Center

\$0
0.00

\$205,000 GF
3.00 FTE

Language:

Request to Amend House Bill 1400, as Introduced

Page 291, line 24, strike "\$8,923,342" and insert "\$9,128,342".

Explanation:

(This amendment requests funding for workforce development to support one new full-time welding trainer for NCCER level 4 training as requested by local employers and two full time IT technicians to support increased demand for operational security, classroom connectivity and student IT services.)

Chief Patron: Edmunds

Item 374 #10h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$200,000
1.00

\$200,000 GF
1.00 FTE

Language:

Page 457, line 6, strike "\$583,960,272" and insert "\$584,160,272".

Page 457, line 6, strike "\$373,552,369" and insert "\$373,752,369".

Page 461, after line 25, insert:

"V. Out of the appropriation in this item, \$200,000 the first year and \$200,000 the second year from the general fund is provided for the Department, in cooperation with local Soil and Water Conservation District offices, to create an anti-littering program focusing on educating elementary school children on the problem of littering."

Explanation:

(This amendment provides \$200,000 from the general fund each year and one position for the Department of Conservation and Recreation to establish an anti-littering educational program focused on educating elementary school children.)

Chief Patron: Fariss

Item 39 #20h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for legislation to be considered by the 2023 General Assembly pertaining to the receipt of mail at courthouses. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Fariss

Item 98 #6h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$784,200 GF

Language:

Page 90, line 35, strike "\$25,275,307" and insert "\$26,059,507".

Page 92, after line 25, insert:

"M. Out of the amounts in this item, \$784,200 the second year from the general fund is provided for the Virginia Beer Distribution Company."

Explanation:

(This amendment provides \$784,200 from the general fund the second year for the Virginia Beer Distribution Company, pursuant to House Bill 2258. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Fariss

Item 115 #4h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$500,000 GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$187,660,442".

Page 111, line 4, strike the second "\$3,000,000" and insert "\$3,500,000".

Page 111, line 9, after "Royal." insert:

"Of the amounts in this this paragraph, \$500,000 the second year is designated for a locality in the Central Virginia Planning District Commission to complete a redevelopment plan for the site of a land fuel pipeline and associated fuel storage tanks no longer in operation in Montvale, Virginia."

Explanation:

(This amendment provides \$500,000 for Bedford County to complete a redevelopment plan for 141 acres in Montvale, Virginia. The site is a former fuel tank storage and distribution facility, which ceased operations in 2018.)

Chief Patron: Fariss

Item 127 #3h

Commerce and Trade

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

installation of an outdoor shelter."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Fariss

Item 287 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$150,000 GF

Language:

Page 334, line 14, strike "\$55,360,000" and insert "\$55,510,000".

Page 287, page 335, after line 50, insert:

"E.5. Of the appropriation in paragraph E.3., \$150,000 the second year from the general fund shall be provided to create a scholarship to support licensed practical nurses serving as a school nurse or school nurse assistant to become a registered nurse. The department shall collaborate with the Department of Education in developing the scholarship program in accordance with the recommendations from the 2021 Report of the Department of Education on School Health Personnel in Virginia Public Schools: Recommendations for Qualifications and Training. The program shall offer a scholarship, not greater than \$10,000, for any licensed practical nurse currently serving as a Virginia school nurse to complete the training and education requirements to become a registered nurse in an approved education program in the Commonwealth of Virginia. For each year of the scholarship money received, the student must maintain employment as a school nurse and agrees to engage in the equivalent of one year of full-time employment as a school nurse after graduation. Full-time employment during school is not required and does not count towards the required one-year service obligation."

Explanation:

(This amendment designates \$150,000 the second year from the general fund to set aside a small portion of existing nursing scholarship funds for school nurse scholarships to address the lack of access to Registered Nurses (RNs) in schools. The scholarship would help school employed License Practical Nurses skill up to become RNs and keep working as a school nurse who would then be able to provide a higher level of care and treatment after receiving additional training and education. This is a recommendation of 2021 Department of Education report which was conducted at the request of the General Assembly.)

Chief Patron: Fariss

Item 295 #6h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$250,000 GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 345, line 41, strike "\$25,015,423" and insert "\$25,265,423".

Page 347, after line 34, insert:

"4. Out of this appropriation, \$250,000 the second year from the general fund shall be provided to the Virginia Department of Health to contract with the Virginia Association of Free and Charitable Clinics (VAFCC) and the Virginia Telehealth Network (VTN) for a pilot program to (i) support the integration of behavioral health safety planning and intervention into all clinical services to address the patient's sub-acute behavioral health needs, (ii) train free clinic volunteer and paid staff, and (iii) assist with community mapping and the establishment of referral agreements to enhance connections with local and regional resources for crisis intervention and telehealth services. The contract shall require the VAFCC and VTN to report on the number of design and results of the pilot program to the department and the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee annually by December 1."

Explanation:

(This amendment provides \$250,000 from the general fund the second year for a pilot program between the Association of Free and Charitable Clinics and the Virginia Telehealth Network to support the integration of behavioral health safety planning and intervention into clinical health services. Language requires an annual report to the Chairs of the money committees and the Virginia Department of Health.

Chief Patron: Fariss

Item 304 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$11,654,251 GF
(\$12,481,025) NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,918,352,212".

Page 384, after line 31, insert:

"YYYY. The Department of Medicaid Assistance Services shall have the authority to draw down federal funds to cover unreimbursed Medicaid costs for inpatient services provided by nonstate government-owned nursing facilities as certified by the provider through cost reports not to exceed three percent of the net supplemental Medicaid payment each nursing home is entitled. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process in order to effect such change. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance effecting this change."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment adds \$11.7 million from the general fund and reduces \$12.5 million in nongeneral funds by capping the funds that the Department of Medical Assistance Services (DMAS) retains related to the intergovernmental transfer of funds by which Medicaid provides supplemental payments for five local government owned and operated nursing facilities. DMAS uses a formula to calculate the retained funds that has resulted in decreases in the amount of the supplemental payments received by the nursing homes. Any funds in excess of the costs to administer the program are deposited into the Virginia Health Care Fund and used to defray the general fund cost to operate the Medicaid program. Capping the amount that DMAS may retain from these intergovernmental transfers will allow DMAS to continue to receive the \$400,000 in costs it needs to operate the program, but will allow the nursing homes to receive the benefit of the supplemental payments.)

Chief Patron: Fariss

Item 304 #21h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$437,836 GF
\$1,348,655 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,920,965,477".

Page 384, after line 384, insert:

"YYYY. The Department of Medical Assistance Services shall increase the rates for mental health partial hospitalization from a per diem rate of \$250.62 to \$500.00 and shall increase the rate for mental health intensive outpatient programs from a per diem of \$159.20 to \$250.00. The department shall have the authority to implement this reimbursement change effective July 1, 2023, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds \$437,836 from the general fund and \$1.3 million in the nongeneral fund and language directing the Department of Medical Assistance Services to establish reimbursement parity between certain substance use disorder and mental health services.)

Chief Patron: Fariss

Item 304 #23h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$38,717,457 GF
\$76,708,578 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,034,605,021".

Request to Amend House Bill 1400, as Introduced

Page 304, after line 31, insert:

"YYYY.1. Effective July 1, 2023, the Department of Medical Assistance Services shall increase rates by 25 percent for the following Medicaid-funded community-based services: Intensive In-Home, Mental Health Skill Building, Psychosocial Rehabilitation, Therapeutic Day Treatment, Outpatient Psychotherapy, Peer Recovery Support Services -- Mental Health.

2. Effective July 1, 2023, the Department of Medical Assistance Services shall increase rates by 10 percent for the following Medicaid-funded community-based services: Comprehensive Crisis Services (which include 23-hour Crisis Stabilization, Community Stabilization, Crisis Intervention, Mobile Crisis Response, and Residential Crisis Stabilization), Assertive Community Treatment, Mental Health - Intensive Outpatient, Mental Health - Partial Hospitalization, Family Functional Therapy and Multisystemic Therapy.

3. The Department of Medical Assistance Services (DMAS) is authorized to establish a methodology for an annual inflation adjustment for community-based behavioral health services. Community-based services shall include all mental health and substance use disorder outpatient services (excluding residential or inpatient services). The inflation adjustment shall be effective beginning July 1, 2023.

4. The Department of Medical Assistance Services (DMAS) is authorized to eliminate the rural rate for Mental Health Skill Building and use the urban rate for all this services, regardless of where it is delivered."

Explanation:

(This amendment provides \$38.7 million from the general fund and \$76.7 million from nongeneral funds the second year to increases reimbursement rates for Medicaid community-based mental health services and authorizes the Department of Medical Assistance Services to establish a methodology for an annual adjustment based on inflation. The amendment also eliminates the lower rural rate for mental health skill building services.)

Chief Patron: Fariss

Item 304 #33h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$1,000,000 GF
\$1,063,000 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,921,241,986".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to set the rate for Supported Living equivalent to the rate for Group Home Residential (4-person or fewer)."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$1.0 million from the general fund and \$1.06 million from nongeneral funds in the second year to increase the rate for the Supported Living Residential waiver service to be in-line with the rate for Group Home Residential (4-person or fewer).)

Chief Patron: Fariss

Item 308 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$250,000 GF
\$250,000 NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$289,788,829".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall conduct a feasibility study of the addition of a 1915(k) waiver that contains complementary core services for those with developmental disabilities, without the requirement to meet nursing facility criteria. Core services shall include and not be limited to personal assistance, respite, companion, services facilitation, in-home supports, and assistive technology through consumer-directed and agency-directed services where applicable. The report shall involve all relevant stakeholders, including advocacy groups and individuals with developmental disabilities. The department shall submit the report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2023."

Explanation:

(This amendment directs the Department of Medical Assistance Services to conduct a feasibility study of the addition of a 1915(k) waiver that contains complementary core services for those with developmental disabilities, without the requirement to meet nursing facility criteria. Core services shall include and not be limited to personal assistance, respite, companion, services facilitation, in-home supports, and assistive technology through consumer-directed and agency-directed services where applicable. The report will involve all relevant stakeholders including advocacy groups and individuals with developmental disabilities. The report shall be submitted to the General Assembly by November 1, 2023.)

Chief Patron: Fariss

Item 308 #5h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall convene a workgroup of

Request to Amend House Bill 1400, as Introduced

appropriate stakeholders to develop a rebasing methodology to be used to modify rates for Developmental Disability Waiver services to be effective July 1, 2024. The department shall have the authority to rebase DD Waiver rates on a 4-year cycle to be effective July 1, 2024 based on the 75th percentile of the Bureaus of Labor Statistics (BLS) wage data to ensure a competitive market-based rate for statewide access to quality supports for individuals with disabilities. The department shall submit a report to the General Assembly by November 1, 2023 with recommendations for consideration by the 2024 General Assembly."

Explanation:

(This amendment directs the Department of Medical Assistance Services to convene a workgroup with relevant stakeholders to develop a rebasing methodology to be used to modify Developmental Disability waiver rates to be effective July 1, 2024. Language provides authority for the department to rebase DD Waiver rates on a 4-year cycle and sets some parameters for the rebasing methodology with rates to be effective July 1, 2024. Language requires a report on the rebasing methodology to the General Assembly by November 1, 2023.)

Chief Patron: Fariss

Item 313 #8h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$5,180,000

GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$660,666,687".

Page 411, after line 12, insert:

"RR. Out of this appropriation, \$5,180,000 the second year from the general fund is provided as one-time funding to the Arc of Virginia to grow provide capacity for individuals with disabilities through workforce development and business expansion, subject to the approval of their requests for proposal. Out of this amount, \$2,000,000 is provided for a recruitment campaign and workforce development, \$2,850,000 is provided for business start ups and expansion incubators, and \$330,000 is provided to educate individuals and families on the underused inclusive services."

Explanation:

(This amendment provides \$5.2 million the second year from the general fund as one-time funding for workforce development and business expansion to grow provider capacity for individuals and disabilities. The Arc of Virginia will submit requests for proposals and the funding will be allocated to them once the requests are approved. \$2.0 million is for a recruitment campaign and workforce development, \$2.9 million is provided for business start ups and expansion incubators, and \$330,000 is provided to educate people on the underused inclusive services provided to individuals with disabilities.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Fariss

Item 313 #9h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$162,600,000 GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$818,086,687".

Page 411, after line 12, insert:

"RR. Out of this appropriation, \$162,600,000 from the general fund is provided to support the cost of quarterly recruitment and retention bonuses of \$4,000 for direct care staff at the Community Service Boards."

Explanation:

(This amendment provides \$162.6 million from the general fund in fiscal year 2024 for \$4,000 quarterly recruitment and retention bonuses for direct care staff at the CSBs.)

Chief Patron: Fariss

Item 313 #10h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$162,600,000 GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$818,086,687".

Page 411, after line 12, insert:

"RR. Out of the appropriation for this item, \$162,600,000 the second year from the general fund is provided for recruitment and retention bonuses for direct care staff at Community Service Boards."

Explanation:

(This amendment provides \$162.6 million the second year from the general fund to provide quarterly recruitment and retention bonuses for direct care positions at Community Services Boards and a Behavioral Health Authority in order to combat the high turnover and vacancy rates.)

Chief Patron: Fariss

Item 331 #1h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$700,000 GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 418, line 51, strike "\$39,539,449" and insert "\$40,239,449".

Explanation:

(This amendment adds \$700,000 from the general fund the second year for one-time supplemental funding to offset losses to local Area Agencies on Aging (AAAs) due to the impact of 2020 census changes on the distribution formula for federal Older Americans Act funding. This would ensure that 11 AAAs would not experience funding losses due to the impact of census changes on funding distribution.)

Chief Patron: Fariss

Item 375 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$0

\$500,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$93,801,537".

Page 464, after line 8, insert:

"T. Out of the amounts in this item, \$500,000 the second year from the general fund shall be provided to the County of Buckingham for accessibility improvements at Ellis Acres Park."

Explanation:

(This amendment provides \$500,000 from the general fund in fiscal year 2024 to Buckingham County for accessibility improvements at Ellis Acres Park, in support of the the Buckingham Health and Wellness Program initiative to make the park's walking and jogging nature trails more accessible to the community.)

Chief Patron: Fariss

Item C-50 #1h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 618, line 41, after "Clinch River," strike the remainder of the line, and insert:

"Southwest Virginia Museum, Machicomoco, Middle Peninsula, Sweet Run, Fairy Stone, False Cape, Staunton River Battlefield, James River, Hungry Mother, and properties for unnamed state parks in Highland County and Culpeper County."

Explanation:

(This language-only amendment clarifies provisions related to the acquisition of land for state parks.)

Chief Patron: Fariss

Item C-51 #2h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 619, line 2, after "Pickett's Harbor", strike the remainder of the line, and insert:

"Crow's Nest, Antioch Pines, Bald Knob, Folly Mills Creek Fen, Camp Branch Wetlands, Mill Creek Springs, Mutton Hunk Fen, Big Spring Bog, Cave Hill, Chub Sandhill, Dundas Granite Flatrock, Grayson Glades, Hickory Hollow, Magothy Bay, Naked Mountain, Sweet Spring Hollow, Mill Creek Springs Natural Area Preserves and new natural area preserves in Augusta, Botetourt, Greensville, Isle of Wight, James City, King and Queen, King William, Lee, Middlesex, Montgomery, Pittsylvania, Prince George, Rockbridge, Rockingham, Scott and Washington Counties."

Page 619, strike line 3.

Explanation:

(This language-only amendment clarified provisions by which land can be acquired for use for state-owned Natural Area Preserves.)

Chief Patron: Filler-Corn

Item 312 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$5,000,000 GF

Language:

Page 401, line 4, strike "\$167,062,449" and insert "\$172,062,449".

Page 404, after line 47, insert:

"Z. Out of this appropriation, \$5,000,000 the second year from the general fund is provided to create the Veterans' Behavioral Health Services Grant Matching Fund to award competitive matching grants to local nonprofit organizations to establish and expand community behavioral health programs to help service members, veterans, and their families."

Explanation:

(This amendment provides \$5.0 million the second year from the general fund to create the Veterans' Behavioral Health Services Grant Matching Fund, pursuant to the passage of House Bill 1791 of the 2023 General Assembly. This fund will be managed by the Department of Behavioral Health and Developmental Services and provide competitive matching grants to local nonprofits to serve the behavioral health needs of service members, veterans, and their

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families.)

Chief Patron: Filler-Corn

Item 404 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000

GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1895 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1895, which would enact certain prohibitions on employer retaliations against employees. This is a placeholder amendment until a fiscal impact statement for the bill is produced.)

Chief Patron: Filler-Corn

Item 404 #42h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000

GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1788 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1788, which would prohibit the sale or exchange of firearms manufactured after July 1, 2025 unless such firearm has been verified as a microstamping-enabled firearm.)

Chief Patron: Filler-Corn

Item 483 #3h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$5,434,000

GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$829,133,360".

Page 574, after line 52, insert:

"CC. Included in the appropriation for this item is \$5,434,000 the second year from the general fund to effectuate the provisions of House Bill 1789."

Explanation:

(This amendment provides \$5.4 million from the general fund in fiscal year 2024 to fund the impact of the benefit changes in House Bill 1789 which raises the amount of monthly health insurance credits received by retired constitutional officers and their employees with a minimum of 15 years of creditable service from \$1.50 to \$4.00 per month per year of creditable service.)

Chief Patron: Filler-Corn

Item 498 #2h

Independent Agencies

FY22-23

FY23-24

Virginia Retirement System

\$140,000

\$0 NGF

Language:

Page 598, line 32, strike "\$19,788,287" and insert "\$19,928,287".

Explanation:

(This amendment provides \$140,000 from the nongeneral fund in fiscal year 2023 to fund the administrative impact of House Bill 1789 which raises the amount of monthly health insurance credits received by retired constitutional officers and their employees with a minimum of 15 years of creditable service from \$1.50 to \$4.00 per month per year of creditable service. A companion amendment in Item 483 includes \$5.4 million from the general fund to fund the state share of the benefit change.)

Chief Patron: Freitas

Item 312 #6h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$2,000,000

\$0 NGF

Language:

Page 401, line 4, strike "\$84,657,829" and insert "\$86,657,829".

Page 403, line 2, after "second year" insert:

"from the general fund and \$2,000,000 the first year from the nongeneral fund".

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$2.0 million the first year from the nongeneral fund to the Virginia Association of Recovery Residences to provide grants to its members for their recovery support services. Funding for fiscal year 2023 will now total \$3.7 million. This proposed funding will come from the state's direct share of the opioid settlement funds from prescription opioid manufacturers.)

Chief Patron: Freitas

Item 458 #2h

Transportation

Department of Transportation

Language

Language:

Page 548, after line 19, insert:

N. Notwithstanding any other provision of law, the Virginia Department of Transportation (VDOT) is hereby authorized to convey, to the Town of Gordonsville, approximately 2.479 acres of the VDOT Gordonsville Area Headquarters, (which is more specifically described as being that property containing 16.0607 acres, more or less, conveyed to the Commonwealth of Virginia by Deed from H. Watkins Ellerson, III, Trustee, dated October 4, 1988, recorded November 9, 1988, in the Clerk's Office of the Circuit Court of Orange County, Virginia, in Deed Book 417, page 0774), as mutually agreed to by the parties. In sole consideration for the conveyance, the Town of Gordonsville shall, within 120 days of the conveyance and at no cost to VDOT, relocate or cause to be relocated, using its own forces or a contractor, the VDOT security fence currently located on the Gordonsville Area Headquarters boundary line to the new property boundary line established pursuant to the conveyance contemplated hereunder, with said fence being owned and maintained by VDOT thereafter. The Town of Gordonsville shall ensure that all work performed and materials utilized in relocating the boundary line fence shall conform to VDOT specifications. The conveyance and all documentation pursuant thereto shall be in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance."

Explanation:

(This amendment authorizes VDOT to convey 2.5 acres of land to the town of Gordonsville.)

Chief Patron: Glass

Item 89 #7h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Request to Amend House Bill 1400, as Introduced

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Bill 2308 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to effectuate the provisions of House Bill 2308 of the 2023 General Assembly, which relates to the conduct of elections and counting of results. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Glass

Item 112 #2h

Commerce and Trade

FY22-23

FY23-24

Secretary of Commerce and Trade

\$0
0.00

\$100,000 GF
1.00 FTE

Language:

Page 100, line 3, strike "\$1,156,756" and insert "\$1,256,756".

Page 100, line 7, before "It" insert "A."

Page 100, after line 14, insert:

"B. Out of this appropriation, \$100,000 the second year from the general fund is provided to effectuate the provisions of legislation under consideration in the 2023 General Assembly Session to provide staffing for the Care Economy Business Council."

Explanation:

(This amendment provides \$100,000 in fiscal year 2024 and one position for the Secretary of Commerce and Trade to provide staff support for the Care Economy Business Council to identify the challenges facing the direct care workforce. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Glass

Item 121 #3h

Commerce and Trade

FY22-23

FY23-24

Department of Energy

\$0

\$20,000 GF

Language:

Page 120, line 46, strike "\$7,812,564" and insert "\$7,832,564".

Explanation:

(This amendment provides \$20,000 from the general fund the second year pursuant to

Request to Amend House Bill 1400, as Introduced

legislation to be considered by the 2023 Session of the General Assembly which would direct the Department of Energy to convene a workgroup to evaluate and development recommendations relating to consumer protection regulations regarding the sale or lease of solar energy generation facilities that are under 25 kilowatts in capacity. This amendment is a placeholder until text of the legislation is published and a fiscal impact statement for the bill is produced.)

Chief Patron: Glass

Item 125 #2h

Commerce and Trade

FY22-23

FY23-24

Virginia Economic Development
Partnership

\$0

\$750,000 GF

Language:

Page 125, line 11, strike "\$51,979,192" and insert "\$52,729,192".

Page 128, after line 3, insert:

"V. Out of this appropriation, \$750,000 the second year from the general fund is provided for the Virginia Creative Economy Grant Fund and Program."

Explanation:

(This amendment provides \$750,000 in fiscal year 2024 from the general fund to capitalize the Virginia Creative Economy Grant Fund and Program to be considered through legislation by the 2023 General Assembly.)

Chief Patron: Glass

Item 137 #23h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$50,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,435,719,028".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1762. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Glass

Item 289 #1h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Health \$0 \$1,492,846 GF

Language:

Page 337, line 30, strike "\$19,246,111" and insert "\$20,738,957".

Explanation:

(This amendment adds \$1.5 million the second year from the general fund to fully fund salary adjustments in the Office of the Chief Medical Examiner. The introduced budget provided about one-half of the need in fiscal year 2024. This would bring the funding up to almost \$3.0 million. Currently, the office is experiencing a high level of vacancy and turnover due to the competitive salaries offered by other states for these positions.)

Chief Patron: Glass

Item 404 #5h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$250,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,527,270".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$250,000 the second year from the general fund for the Protect Virginia Grant Fund."

Explanation:

(This amendment provides \$250,000 from the general fund the second year for the Protect Virginia Grant Fund, which would be established pursuant to House Bill 2053. The Fund would be used to award grants to establishments licensed by the Virginia Alcoholic Beverage Control Authority for the purpose of providing security.)

Chief Patron: Glass

Item 404 #22h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2051 -- \$50,000".

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2051, which would prohibit law enforcement officers from making false statements to minors in custodial interrogations. This amendment is placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Glass

Item 404 #24h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2066-- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2066. This is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Glass

Item 407 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$20,000 GF

Language:

Page 496, line 38, strike "\$6,226,895" and insert "\$6,246,895".

Explanation:

(This amendment provides \$20,000 from the general fund the second year pursuant to House Bill 2072, which would place certain prohibitions on forfeiture of assets. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Glass

Item 503 #2h

Independent Agencies

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Virginia Workers' Compensation Commission	\$0	\$50,000	GF
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Language:

Page 600, line 46, strike "\$15,436,132" and insert "\$15,486,132".

Explanation:

(This amendment appropriates from the general fund in the second year in support of House Bill 2032, which amends provisions for granting awards from the Criminal Injuries Compensation Fund. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Gooditis

Item 1 #5h

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$0	\$36,000	GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,473,146".

Page 11, after line 39, insert:

"Commission on Social Media House Bill 1391, 2023 General Assembly \$0 \$36,000".

Explanation:

(This amendment provides \$36,000 from the general fund in the second year in support of House Bill 1391 that would establish a Committee on Social Media within the legislative branch. The funds requested would support costs associated with per diems, travel reimbursements, and other committee support expenses.)

Chief Patron: Gooditis

Item 87 #1h

Administration	FY22-23	FY23-24	
Administration of Health Insurance	\$0	\$50,000	NGF

Language:

Page 79, line 25, strike "\$2,301,071,067" and insert "\$2,301,121,067".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 pursuant to the passage of House Bill 1594 which adds employees of community services boards that serve more than one locality to the definition of "state employee" for the purpose of allowing such employees to be eligible for the health insurance coverage provided to state employees by the Department of Human Resource Management. The funding amount included in the request is a

Request to Amend House Bill 1400, as Introduced

placeholder until a detailed estimate is finalized.)

Chief Patron: Gooditis

Item 98 #1h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$5,000,000

\$5,000,000 GF

Language:

Page 90, line 34, strike "\$24,854,689" and insert "\$29,854,689".

Page 90, line 35, strike "\$25,275,307" and insert "\$30,275,307".

Page 92, line 2, strike "\$875,000" and "\$875,000" and insert:
"\$5,875,000" and "\$5,875,000".

Explanation:

(This amendment provides an additional \$5.0 million from the general fund each year for the Virginia Farmland Preservation Fund.)

Chief Patron: Guzman

Item 1 #6h

Legislative Department

FY22-23

FY23-24

General Assembly of Virginia

\$0

\$20,000 GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,457,146".

Page 12, after line 34, insert:

"T. Out of this appropriation, \$20,000 the second year from the general fund is provided for the Virginia House of Delegates and Senate of Virginia to hire a part time Capitol Square Tour Guide to provide tours of Virginia's Capitol Square in Spanish."

Explanation:

(This amendment provides \$20,000 in fiscal year 2024 from the general fund for the legislative department to support the costs of a part-time Capitol Square Tour Guide to to give state Capitol in Spanish.)

Chief Patron: Guzman

Item 39 #1h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$350,000 GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 28, line 3, strike "\$15,511,010" and insert "\$15,861,010".

Page 28, after line 34, insert:

"D. Out of this appropriation, \$350,000 the second year from the general fund for five Spanish language court interpreters to be allocated among localities in the Northern Virginia with highest Spanish-speaking population."

Explanation:

(This amendment provides from the general fund in the second year for the Office of the Executives Secretary to hire five Spanish language court interpreters.)

Chief Patron: Guzman

Item 61 #1h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0
0.00

\$138,598 GF
1.00 FTE

Language:

Page 43, line 12, strike "\$51,806,356" and insert "\$51,944,954".

Page 45, after line 5, insert:

"I. Out of this appropriation, \$138,598 the second year from the general fund is provided to effectuate the provisions of House Bill 1988 of the 2023 General Assembly."

Explanation:

(This amendment provides \$138,598 the second year from the general fund for the Office of the Attorney General to effectuate the provisions of House Bill 1988 of the 2023 General Assembly, which relates to paid sick time. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Guzman

Item 114 #5h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$600,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$309,060,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$600,000 the second year from the general fund is provided for the department to create a one-time grant program to assist current emergency shelter providers serving LGBTQ youth."

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides \$600,000 in fiscal year 2024 from the general fund to establish a grant program for established emergency shelter providers specialized for LGBTQ youth to receive one-time funding to provide services. The amounts included in this amendment will provide one grant of \$28,500 per health planning district unless certain districts lack applicants for consideration.)

Chief Patron: Guzman

Item 129 #16h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 2145. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Guzman

Item 129 #17h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 2154. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Guzman

Item 136 #18h

Education

Direct Aid to Public Education

Language

Request to Amend House Bill 1400, as Introduced

Language:

Page 159, after line 15, insert:

"The Alliance shall expand its programs into Prince William County and other localities that do not have a YMCA, by partnering with other providers if necessary."

Explanation:

(This amendment directs the Virginia Alliance of YMCAs to expand its Power Scholars Academies program into Prince William County and other localities that do not have a YMCA, by partnering with other providers if necessary. An allocation for \$1.0 million is included each year in the introduced budget for the YMCA's Power Scholars Academies program.)

Chief Patron: Guzman

Item 136 #35h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$1,500,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$142,416,982".

Page 150, after line 12, insert:

"Teach for Virginia Loan Repayment Assistance Fund \$0 \$1,500,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$1,500,000 the second year from the general fund shall be transferred to the Teach for Virginia Loan Repayment Assistance Fund, contingent upon the passage of House Bill 2143."

Explanation:

(This amendment provides \$1.5 million the second year from the general fund to provide grants from the Teach for Virginia Loan Repayment Assistance Fund, as proposed in House Bill 2143.)

Chief Patron: Guzman

Item 137 #9h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$84,600,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,520,269,028".

Explanation:

(This amendment provides \$62.9 million the second year from the general fund to support the

Request to Amend House Bill 1400, as Introduced

state share of new parent liaison positions in schools with significant racial or ethnic minority populations, as proposed by House Bill 2149.)

Chief Patron: Guzman

Item 144 #5h

Education: Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$0

\$1,500,000 GF

Language:

Page 213, line 9, strike "\$32,405,355" and insert "\$33,905,355".

Explanation:

(This amendment requests funding as a placeholder for House Bill 2142 which would define, for the purpose of determining the eligibility for financial assistance under the Get Skilled, Get a Job, Give Back (G3) Program of an individual enrolled in a certain program that leads to an occupation in a high-demand field, the term "high-demand field" as (i) a discipline or field in which there is a shortage of skilled workers to fill current and anticipated additional job vacancies, (ii) the K-12 teaching field, including teaching in the science, technology, engineering, and mathematics (STEM) disciplines, or (iii) the special education teaching field. Under current law, the definition of "high-demand field" is limited to a discipline or field in which there is a shortage of skilled workers to fill current and anticipated additional job vacancies. The current fiscal impact statement is indeterminate.)

Chief Patron: Guzman

Item 365 #6h

Labor

FY22-23

FY23-24

Department of Labor and Industry

\$0

\$50,000 GF

Language:

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 2148 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Labor and Industry to effectuate the provisions of House Bill 2148 of the 2023 General Assembly, relating to employer notice requirements when an employee files a complaint of discrimination. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Guzman

Item 365 #7h

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$0	\$500,290	GF
	0.00	5.00	FTE

Language:

Page 449, line 50, strike "\$2,148,237" and insert "\$2,648,527".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$500,290 the second year from the general fund is provided to effectuate the provisions of House Bill 1988 of the 2023 General Assembly."

Explanation:

(This amendment provides \$500,290 in fiscal year 2024 and 5 positions for the Department of Labor and Industry to effectuate the provisions of House Bill 1988 of the 2023 General Assembly, which relates to earned paid sick time.)

Chief Patron: Guzman

Item 405 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$0	\$50,000	GF

Language:

Page 494, line 41, strike "\$5,908,032" and insert "\$5,958,032".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 2144. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Hayes

Item 114 #9h

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$4,000,000	GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$312,460,495".

Request to Amend House Bill 1400, as Introduced

Page 109, after line 14, insert:

"P. Out of this appropriation, \$4,000,000 the second year from the general fund is provided for the department to establish a pilot program to increase options for first-time homeowners in the Hampton Roads Planning District Commission. The department shall invest in nonprofits through a competitive grant process to fill project fund gaps after the application of other federal and state sources are exhausted for projects. No home built with these funds shall exceed \$200,000. Residents benefiting from the homes produced by this pilot shall have a household income at or below 80% of Area Median Income with a priority for first-time homebuyers currently residing in public housing or utilizing a federal, state or local housing voucher for their rent."

Explanation:

(This amendment creates a pilot program to provide grants to nonprofits in the Hampton Roads Planning District Commission to build homes at or below \$200,000 for first-time home buyers.)

Chief Patron: Hayes

Item 125 #3h

Commerce and Trade

FY22-23

FY23-24

Virginia Economic Development
Partnership

\$0

\$2,000,000 GF

Language:

Page 125, line 11, strike "\$51,979,192" and insert "\$53,979,192".

Page 126, line 3, strike the second "\$2,250,000" and insert "\$4,250,000".

Page 126, line 9, after "include" insert:

"use of funds for concrete slabs and demolition work that impede renovation and redevelopment, and".

Explanation:

(This amendment provides an additional \$2.0 million in fiscal year 2024 for the Virginia Brownfields and Economic Redevelopment Assistance Fund. Additionally, this amendment requires the Virginia Economic Development Partnership Authority to allow program funding to be used for the removal of concrete slabs.)

Chief Patron: Hayes

Item 136 #26h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$20,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$160,916,982".

Request to Amend House Bill 1400, as Introduced

Page 150, after line 12, insert:

"Chesapeake Regional Career and Technical Education Center \$0 \$20,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$20,000,000 the second year from the general fund is provided to Chesapeake Public Schools to support establishment of a regional CTE facility for students in Chesapeake, Portsmouth and Norfolk. Chesapeake Public Schools shall provide \$5,000,000 in matching funds."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hayes

Item 308 #10h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 393, after line 33, insert:

"II. The Department of Medical Assistance Services (DMAS) shall conduct an annual review of all medications, forms of treatment for sickle cell disease, and services for enrollees with a diagnosis of sickle cell disease, that are eligible for coverage under the Medicaid program. The purpose of this annual review is to determine if the available covered medications, treatments, and services are adequate to meet the needs for enrollees with a diagnosis of sickle cell disease, and whether DMAS should seek to add additional medications, treatments, or services. DMAS shall solicit and consider input from the public, specifically persons or groups with knowledge and experience in sickle cell disease treatment."

Explanation:

(This amendment provides that the Department of Medical Assistance Services shall conduct and annual review of all medications, forms of treatment for sickle cell disease, and services for enrollees with a diagnosis of sickle cell disease, that are eligible for coverage under the Medicaid program.)

Chief Patron: Hayes

Item 331 #3h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$335,000 GF

Language:

Page 418, line 51, strike "\$39,539,449" and insert "\$39,874,449".

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment adds \$335,000 from the general fund the second year for supplemental funding to offset losses to Senior Services of Southeastern Virginia due to the impact of 2020 census changes on the distribution formula for federal Older Americans Act funding. This Area Agency on Aging is expected to experience a greater loss in funding due to this change than other Area Agencies on Aging, making it necessary to cut critical services for older adults such as home-delivered meals, transportation and other needed services.)

Chief Patron: Hayes

Item 369 #2h

Labor

Department of Professional and Occupational Regulation

Language

Language:

Page 452, after line 16, insert:

"D.1. The department shall develop a Model Criminal History Screening Policy (Model Policy) pursuant to the following guidelines: (i) Any criminal history screening shall be conducted only after an applicant has met the housing provider's income and credit criteria. (ii) Any criminal history screening must be limited to the applicant and household members who are 18 years of age and older and shall consider only felony convictions that occurred less than five years before the date of application for housing and that are in one of the following categories: (a) Offenses including the sale, manufacture or distribution of any controlled substance as defined in Chapter 7, Title 18.2 of the Virginia Code, (b) Offenses involving fraud, including identity theft, use of stolen checks, counterfeiting and forging, (c) Property offenses, including larceny, burglary, arson and other intentional damage to property, (d) Violent offenses against a person, including assault, battery and homicide, and (e) Sex offenses, including rape, sexual assault and taking indecent liberties with a minor. (iii) If the applicant has a prima facie disqualifying criminal history pursuant to D.1.(ii) the housing provider shall provide the applicant an opportunity to present evidence of mitigating factors such as: facts and circumstances surrounding the criminal conduct, the age of the applicant at the time of the occurrence of the criminal conduct, evidence of the applicant's good tenant history, evidence of the applicant's efforts at rehabilitation, time that has elapsed since the occurrence of the criminal conduct, or whether the criminal conduct arose from the applicant's status as a survivor of domestic violence, sexual assault, stalking or dating violence, or from the applicant's disability. If the evidence of mitigating factors indicates that the applicant doesn't present a threat to current residents, employees or property, the housing provider shall approve the application for housing. (iv) The housing provider shall develop a process to receive and consider evidence of the mitigating factors described in Section 3 and provide a complete explanation of this process in writing to every applicant for housing. Such process shall include written notification to the applicant of any adverse action by the housing provider.

Request to Amend House Bill 1400, as Introduced

2. Anyone denied admission to rental housing because of a criminal history by a housing provider that does not comply with the Model Policy developed by the Virginia Department of Professional and Occupational Regulation (DPOR) shall have the right to challenge such denial through a procedure developed and administered by the department. The department shall develop a procedure to be used to challenge denials of admission and make this procedure available to the public no later than November 30, 2023.

3. If a provider of rental housing received or receives for the development or operation of affordable housing, or as a rental subsidy for occupants of that housing, any state funds, including but not limited to funding from the Virginia Housing Trust Fund or the Virginia Opportunity Housing Tax Credit, that rental housing provider shall not consider an applicant's criminal history unless they do so in accordance with the Model Criminal History Screening Policy developed by the department."

Explanation:

(This amendment requires the Department of Professional and Occupational Regulation to develop a Model Criminal History Screening Policy for rental housing.)

Chief Patron: Hayes

Item 389 #1h

Natural and Historic Resources

FY22-23

FY23-24

Marine Resources Commission

\$0

\$3,750,000 GF

Language:

Page 478, line 47, strike "\$2,242,645" and insert "\$5,992,645".

Page 479, after line 10, insert:

"C. Out of this appropriation, \$3,750,000 the second year from the general fund is provided for the non-federal share of costs of an Army Corps of Engineers environmental restoration project at money point in the City of Chesapeake. Any remaining balance at year-end shall be carried forward to the subsequent fiscal year."

Explanation:

(This amendment provides \$3.8 million from the general fund the second year for the non-federal share of costs of an Army Corps of Engineers environmental restoration project at Money Point in Chesapeake. The federal government has designated \$11.3 million in federal funds toward the project.)

Chief Patron: Hayes

Item 404 #12h

Public Safety and Homeland Security

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Corrections \$0 \$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2273 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2273, which would require prohibit the sale of a firearm until at least three days have elapsed from the time the prospective buyer has completed the written consent form to have a licensed dealer obtain criminal history record information.)

Chief Patron: Hayes

Item 408 #5h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$2,000,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$215,613,367".

Page 499, after line 54, insert:

"6. Included in the amounts appropriated for this item is \$2,000,000 the second year from the general fund to establish the Secured Schools Grant Program. The Program shall provide grants to local school divisions to support the implementation of emergency communications technologies which reduce emergency response time, improve incident management, and facilities better coordination between first responders and school personnel during emergencies on school property. Grant awards made pursuant to the Program shall require a 50 percent non-state match."

Explanation:

(This amendment provides \$2.0 million from the general fund the second year to establish the Secured Schools Grant Program, which would be used to promote the implementation of technologies that improve communications and response to emergencies on school property.)

Chief Patron: Hayes

Item 410 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Head

Item 136 #42h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$1,330,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$142,246,982".

Page 150, after line 12, insert:

"TAP Head Start \$0 \$1,330,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$1,330,000 the second year from the general fund is provided to TAP Head Start in the Greater Roanoke area to address labor market challenges and prevent a reduction in enrollment capacity."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Head

Item 215 #2h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 269, line 50, after "students.", insert:

"Out of this appropriation, \$3,400,000 for the second year shall be dedicated to programs training high school students for aviation maintenance certifications and credentials. For the purposes of this item, the Virginia Space Grants Consortium is eligible for funding of \$1,900,000 out of this appropriation to provide scholarships for high school students to participate in immersive ground and flight training through the solo experience and obtainment of a private pilot certification."

Explanation:

(This amendment proposes clarification for new workforce credential language in the introduced budget.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Head

Item 246.50 #1h

Education: Other Education

FY22-23

FY23-24

\$0

\$2,000,000 GF

Language:

Page 288, after line 47, insert:

"§ 1-72.50 MUSEUM OF TRANSPORTATION (xxx)

246.50 Create Museum of Transportation

\$0

\$2,000,000

Fund Sources:

General

\$0

\$2,000,000 "

Explanation:

(This amendment provides \$2.0 million the second year from the general fund to create the Museum of Transportation.)

Chief Patron: Head

Item 299 #2h

Health and Human Resources

Department of Health

Language

Language:

Page 352, line 3, strike "Emergency Department Care Coordination" and insert: "smartCHaRt network".

Page 352, line 3, after "Advisory Council", strike "ED".

Page 352, line 12, strike "ED".

Explanation:

(This technical amendment reflects the name change for the Emergency Department Care Coordination Advisory Council, which is now known as the smartCHaRt network Advisory Council. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Head

Item 304 #22h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall modify the Medicaid

Request to Amend House Bill 1400, as Introduced

spenddown for community-based care such that the procedures shall not differ from facility patients. The expected monthly cost of home care shall be projected at the beginning of the month mirroring what the Centers for Medicare and Medicaid Services is proposing in the rule change in CFR 435.831."

Explanation:

(This amendment directs the Department of Medical Assistance Services to modify the Medicaid spenddown for community-based care such that the procedures are not different than that for facility patients. The expected monthly cost of home care would be projected at the beginning of the month mirroring what the Centers for Medicare and Medicaid Services is proposing in the rule change in CFR 435.831.)

Chief Patron: Head

Item 304 #26h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance Services

\$0
\$0

\$187,806,443 GF
\$215,514,616 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,322,500,045".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to increase the rates for agency-directed personal care, respite and companion services to \$31.21 for the rest of the state and \$33.89 for Northern Virginia. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change.

Explanation:

(This amendment provides \$187.8 million from the general fund and \$215.5 million from the nongeneral fund the second year to increase reimbursement rates for Medicaid personal care, respite and companionship services provided in agency directed waiver programs to \$31.21 for the rest of the state and \$33.89 for NOVA. These rates are supported by the Burns and Associates rate model developed in 2021. These rates will provide funds for competitive salaries and address wage compression created by minimum wage increases.)

Chief Patron: Head

Item 304 #43h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Request to Amend House Bill 1400, as Introduced

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall amend 12 VAC 30-120-1740 to permit nurse supervisory visits for recipients of personal care services to be conducted through the use of interactive audio or video technology. The Department shall promulgate this emergency regulation within 280 days or less from the enactment of this act."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Service to permit virtual nurse supervisory visits for Medicaid recipients of personal care services that are provided through Medicaid home and community-based waivers by home care organizations. Language is also added to allow for the agency to promulgate emergency regulations to effect such change.)

Chief Patron: Head

Item 308 #9h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance Services

\$0
\$0

\$2,095,600
\$5,474,400

GF
NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$296,858,829".

Page 392, line 6, strike the second "\$1,319,515" and insert "\$3,415,115".

Page 392, line 7, strike the second "\$3,798,129" and insert "\$9,272,529".

Page 392, line 8, after "the", strike the remainder of the line and insert:
"smartCHaRt network".

Page 392, line 11, strike "the EDCC contractor".

Page 92, after line 16, insert:

"2. Of this appropriation, from the amounts in paragraph Y., \$140,000 from the general fund and \$360,000 from the nongeneral fund the second year shall be provided as grants to help healthcare providers who are not affiliated with health systems to improve their information exchange capabilities by connecting to the program. Funds appropriated for these grants shall be used solely for the purposes of enabling health care providers to improve their health information exchange capabilities and integrate that information into their electronic medical records. The Commissioner of Health shall include the operation of this grant program in its contract with the third party that operates the program established in § 32.1-372 of the Code of Virginia."

Explanation:

(This amendment provides \$2.1 million from the general fund and \$5.5 million from the nongeneral fund the second year to expand the Emergency Department Care Coordination program into a full Health Information Exchange (HIE). The funding provided includes

Request to Amend House Bill 1400, as Introduced

\$500,000 for a grant program to help smaller, community providers integrate the HIE into their electronic health record. This amendment is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Head

Item 331 #2h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$700,000 GF

Language:

Page 418, line 51, strike "\$39,539,449" and insert "\$40,239,449".

Explanation:

(This amendment adds \$700,000 from the general fund the second year for one-time supplemental funding to offset losses to local Area Agencies on Aging (AAAs) due to the impact of 2020 census changes on the distribution formula for federal Older Americans Act funding. This would ensure that 11 AAAs would not experience funding losses due to the impact of census changes on funding distribution.)

Chief Patron: Head

Item 347 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$1,200,000 NGF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$64,100,789".

Page 436, line 29, after "H." insert "1."

Page 436, line 30, strike the second "\$2,136,500" and insert "\$2,586,500".

Page 436, after line 47, insert:

"2. In additional to the amounts provided in H.1., \$750,000 the second year from the TANF block grant shall be used to provide for expanded CAC capacity to offer contracted services to children and families in areas where a CAC is not currently available within an hour's drive. These funds shall be utilized to open new locations, either standalone centers or satellite locations and provide at a minimum one full-time forensic interviewer; one full-time child/family advocate; one full-time director; and one part-time administrator."

Explanation:

(This amendment adds \$450,000 from the federal Temporary Assistance to Needy Families (TANF) block grant to support existing Child Advocacy Centers (CACs), which are facing a 10 percent reduction in funding from the federal Victims of Crime Act. The amendment also adds

Request to Amend House Bill 1400, as Introduced

\$750,000 from the TANF block grant the second year to establish new centers, either standalone or satellite centers to meet the needs of children not currently served. Currently CACs serve almost 6,000 children and families and cover 82 percent of the state. The new funding will assist in providing statewide coverage so that every child and family would have a CAC within a one-hour drive.)

Chief Patron: Helmer

Item 39 #25h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year in support of House Bill 1562 which would prohibit persons from serving in positions of public trust if they are convicted of offenses related to rioting or insurrection. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Helmer

Item 86 #1h

Administration

FY22-23

FY23-24

Department of Human Resource
Management

\$0

\$50,000 GF

Language:

Page 76, line 55, strike "\$115,685,488" and insert "\$115,735,488".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1873 which would prohibit an employer from discriminating against an employee for such employee's lawful use of cannabis oil for proven medicinal purposes. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Helmer

Item 87 #2h

Administration

FY22-23

FY23-24

Administration of Health Insurance

\$0

\$50,000 NGF

Language:

Request to Amend House Bill 1400, as Introduced

Page 79, line 25, strike "\$2,301,071,067" and insert "\$2,301,121,067".

Explanation:

(This amendment provides \$50,000 from the nongeneral fund in fiscal year 2024 pursuant to the passage of House Bill 1876 which requires that a health insurance plan established by the Department of Human Resource Management for employees of local governments, local officers, teachers, and retirees, and the dependents of such employees, officers, teachers, and retirees, shall include coverage for the diagnosis and treatment of infertility and for standard fertility preservation procedures. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Helmer

Item 89 #2h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Bill 1551 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to effectuate the provisions of House Bill 1551 of the 2023 General Assembly, which relates to broadening the scope of disclaimer requirements for campaign advertisements. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Helmer

Item 144 #2h

Education: Higher Education

FY22-23

FY23-24

State Council of Higher Education for Virginia

\$0

\$50,000 GF

Language:

Page 213, line 9, strike "\$32,405,355" and insert "\$32,455,355".

Explanation:

(This amendment requests funding as a placeholder for House Joint 511 which would require

Request to Amend House Bill 1400, as Introduced

the State Council of Higher Education for Virginia to study, in collaboration with the Department of Education, the feasibility and efficacy of offering the dependents of public elementary and secondary school teachers in the Commonwealth reduced rate in-state tuition at public institutions of higher education in the Commonwealth for the purpose of improving retention rates of public school teachers in the Commonwealth. The current fiscal impact statement is indeterminate.)

Chief Patron: Helmer

Item 218 #2h

Education: Higher Education

FY22-23

FY23-24

Virginia Military Institute

\$0

\$50,000 GF

Language:

Page 270, line 45, strike "\$56,725,605" and insert "\$56,775,605".

Explanation:

(This amendment requests funding as a placeholder for House Bill 1870 which would remove the exemption of the Virginia Military Institute Board of Visitors from the requirement to include in its policy, code, rules, or set of standards governing sexual violence a provision for immunity from disciplinary action for certain individuals who make good faith reports of acts of sexual violence. The bill also requires that the governing board of each public and nonprofit private institution of higher education extend such provision of disciplinary immunity to disclosures of curfew violation where such disclosure is made in conjunction with a good faith report of an act of sexual violence. Under current law, such boards are only required to include a provision for disciplinary immunity from disclosures of personal consumption of drugs or alcohol made in conjunction with a good faith report of an act of sexual violence. The current fiscal impact statement is indeterminate.)

Chief Patron: Helmer

Item 404 #20h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2240 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections

Request to Amend House Bill 1400, as Introduced

Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2240, which would expand the definition of assault firearm and prohibit their sale, purchase, manufacturing or transport.)

Chief Patron: Helmer

Item 490 #3h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000

NGF

Language:

Page 594, line 20, strike "\$32,372,448" and insert "\$32,422,448".

Explanation:

\(This amendment appropriates from the nongeneral fund in the second year in support of House Bill 1875 which would direct the State Corporation Commission to establish by regulation exemptions to termination of service by a public utility that provides electric, gas, or water and wastewater services for certain residential customers. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Herring

Item 136 #31h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$50,000

GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,966,982".

Page 150, after line 12, insert:

"LINK Club - Alexandria \$0 \$50,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$50,000 the second year from the general fund is provided to the Alexandria Public Schools to support its LINK Club free after school program".

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Herring

Item 442 #2h

Transportation

FY22-23

FY23-24

Department of Motor Vehicles

\$0

\$100,000

NGF

0.00

2.00

FTE

Request to Amend House Bill 1400, as Introduced

Language:

Page 533, line 37, strike "\$94,388,732" and insert "\$94,488,732".

Explanation:

(This amendment provides the DMV with \$100,000 from the nongeneral fund and two FTEs in fiscal year 2024 to effectuate the provisions of legislation adopted during the 2023 General Assembly Session amending the expungement and sealing processes as recommended by the Crime Commission. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Hodges

Item 72 #8h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$1,331,673 GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$604,131,765".

Page 51, line 43, strike "\$82,796" and "\$82,796" and insert "\$0" and "\$0".

Page 51, line 44, strike "\$95,165" and "\$95,165" and insert "\$0" and "\$0".

Page 51, line 45, strike "\$104,579" and "\$104,579" and insert "\$0" and "\$0".

Page 51, line 46, strike "\$113,673" and "\$113,673" and insert "\$0" and "\$0".

Page 51, after line 46, insert:

"Less than 69,999 \$0 \$113,673 \$113,673".

Page 52, line 2, strike "\$81,137" and "\$81,137" and insert "\$0" and "\$0".

Page 52, line 3, strike "\$93,263" and "\$93,263" and insert "\$0" and "\$0".

Page 52, line 4, strike "\$102,486" and "\$102,486" and insert "\$0" and "\$0".

Page 52, line 5 strike "\$111,400" and "\$111,400" and insert "\$0" and "\$0".

Page 52, after line 5, insert:

"Less than 69,999 \$0 \$111,400 \$111,400".

Page 52, line 12, strike "\$76,239" and "\$76,239" and insert "\$0" and "\$0".

Page 52, line 13, strike "\$84,710" and "\$84,710" and insert "\$0" and "\$0".

Page 52, line 14, strike "\$94,119" and "\$94,119" and insert "\$0" and "\$0".

Page 52, line 15, strike "\$104,579" and "\$104,579" and insert "\$0" and "\$0".

Page 52, after line 15, insert:

"Less than 69,999 \$0 \$104,579 \$104,579".

Explanation:

(This amendment provides \$1,331,673 in the second year from the general fund to consolidate the population-based prescribed salaries of Sheriffs in population groups below 40,000, into a single population group of 0-69,999. This amendment would take effect July 1, 2023, resulting in a cost in the second year equal to eleven out of twelve months of reimbursement according to

Request to Amend House Bill 1400, as Introduced

Compensation Board reimbursement schedules. As such, full-year costs anticipated in the outyears due to this amendment are estimated at \$1,452,734.)

Chief Patron: Hodges

Item 99 #2h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$4,000,000 GF

Language:

Page 92, line 27, strike "\$3,838,820" and insert "\$7,838,820".

Page 93, after line 3, insert:

"E. Out of the amounts in this item, \$4,000,000 the second year from the general fund is provided for the Governor's Blue Catfish Industries Development Fund."

Explanation:

(This amendment provides \$4.0 million from the general fund in fiscal year 2024 to capitalize the Governor's Blue Catfish Industries Development Fund, which would be established pursuant to House Bill 1664.)

Chief Patron: Hodges

Item 115 #14h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 112, after line 24, insert:

"N.1. Notwithstanding the provisions of Chapter 1, 2022 Special Session I, Item 479.20, paragraph B.2.b.3) and Item 486, paragraph A.2.b.2) of this act, the \$16,000,000 provided for the Line Extension Customer Assistance Program (LECAP) from the federal State and Local Recovery Fund of the American Rescue Plan Act shall be allocated as follows: \$8,000,000 for construction grants to extend existing broadband networks to residential buildings where residents have low to moderate income and \$8,000,000 for construction grants to extend existing broadband networks to residential buildings without regard to a resident's income. The department shall establish program guidelines to effectuate the provisions of this paragraph, and allow for applicants to attest that their income places them within the low-to-moderate income limits established by the department. If the funds appropriated in this paragraph remain unspent for its dedicated purpose by December 31, 2025, then the department may allocate any remaining funds between the purposes established above.

2. The department shall direct, at a minimum, \$16,000,000 of funds received by Virginia from the Federal Infrastructure and Jobs Act (Public Law 117-58) for broadband access to the

Request to Amend House Bill 1400, as Introduced

LECAP program.

3. Any federal funds designated for this program, including the amounts in the paragraph above, shall be allocated evenly between a focus on low-to-moderate income households and all households irrespective of income, unless otherwise restricted by federal law."

Page 112, line 28, strike "N" and insert "O".

Page 112, line 43, strike "N" and insert "O".

Page 113, line 14, strike "N" and insert "O".

Page 113, line 19, strike "N" and insert "O".

Page 113, line 29 strike "O" and insert "P".

Page 113, line 35, strike "P" and insert "Q".

Page 114, line 27, strike "P" and insert "Q".

Page 114, line 37, strike "P" and insert "Q".

Page 114, line 38, strike "Q" and insert "R".

Page 114, line 49, strike "R" and insert "S".

Page 114, line 54, strike "S" and insert "T".

Page 115, line 4, strike "T" and insert "U".

Page 115, line 32, strike "T" and insert "U".

Page 115, line 35, strike "T" and insert "U".

Page 115, line 42, strike "T" and insert "U".

Page 116, line 9, strike "T" and insert "U".

Page 116, line 21, strike "T" and insert "U".

Page 116, line 4, strike "U" and insert "V".

Page 117, line 30, strike "V" and insert "W".

Page 118, line 7, strike "W" and insert "X".

Page 118, line 15, strike "X" and insert "Z".

Explanation:

(This amendment updates language for the Line Extension Customer Assistance Program, funded with federal funds from the American Rescue Plan Act. It allocates \$16.0 million of federal funds provided for this program between serving low-to-moderate income households and all households that may need assistance to extend existing broadband networks to their homes. Additionally, it directs \$16.0 million of anticipated funding for broadband connectivity from the Federal Infrastructure and Jobs Act to this program. At a minimum, Virginia is expected to receive at least \$100.0 million in broadband funding from this act.)

Chief Patron: Hodges

Item 115 #15h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$250,000

\$0 GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 109, line 15, strike "\$176,626,786" and insert "\$176,876,786".

Page 111, line 4, strike the first "\$3,000,000" and insert "\$3,250,000".

Page 111, line 9, after "Royal.", insert:

"Out of this amounts in this paragraph, \$250,000 in the first year is designated for a locality in the Middle Peninsula Planning District Commission to plan and rebuild a business district that suffered major damage as a result of a fire."

Explanation:

(This amendment provides \$250,000 in fiscal year 2023 from the general fund for the Town of Tappahannock to plan and rebuild its business district.)

Chief Patron: Hodges

Item 291 #2h

Health and Human Resources

Department of Health

Language

Language:

Page 340, after line 13, insert:

"Q. To safeguard public health, in response to the growing prevalence of viral hepatitis in the Commonwealth, the Virginia Department of Health shall prioritize development of a statewide strategy for the elimination of Hepatitis B and Hepatitis C. In developing its strategy, the department shall conduct a needs assessment of resources necessary to successfully implement its strategy. In developing its strategy, the Department shall consult medical specialty societies, clinical institutions, viral hepatitis patient advocates, people with lived viral hepatitis experience, pharmaceutical manufacturers, and health insurance carriers. All agencies of the Commonwealth shall cooperate and provide support to the department upon the department's request. The department's strategy and needs assessment shall address: (i) testing, linkage to care and patient navigation; (ii) expansion of viral hepatitis programs in primary care settings and substance use disorder treatment programs; (iii) expansion of relevant provider education, (iv) development of public awareness campaigns, (v) viral hepatitis surveillance; and (vi) corrections viral hepatitis healthcare. The department shall report its strategy and resource requirements to the Chair of the House Appropriations Committee and the Senate Finance Committee, the Secretary of Health and Human Resources, and the Department of Planning and Budget by October 1, 2023. "

Explanation:

(This amendment adds language requiring the Virginia Department of Health to develop a statewide strategy for the elimination of Hepatitis B and Hepatitis C. Language requires a report to on the strategy to the chairs of the money committees, the Secretary of Health and Human Resources, and the Department of Planning and Budget by October 1, 2023.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hodges

Item 292 #3h

Health and Human Resources

Department of Health

Language

Language:

Page 341, after line 35, insert:

" J.1. The Department of Health Office of Licensure and Certification shall require an Employee Retirement Income and Security Act Plan applicant to demonstrate that the applicant pharmacy audit practices conform with Virginia Code 38.2-3407.15:1 prior to issuing a Managed Care Health Insurance Plan Certificate."

Explanation:

(This amendment adds language setting forth an additional requirement prior to issuing a Managed Care Health Insurance Plan Certificate.)

Chief Patron: Hodges

Item 292 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$2,500,000

GF

Language:

Page 340, line 15, strike "\$23,166,547" and insert "\$25,666,547".

Page 341 after line 31, insert:

"3. Out of this appropriation, \$2,500,000 the second year from the general fund shall be provided to the Virginia Health Workforce Development Authority in additional operational funding to: (i) provide \$1,100,000 in state funds as match for the federal Health Resources and Services Administration-Area Health Education Center (HRSA-AHEC) grant to recruit more health profession students and support additional health care disciplines; (ii) \$1,000,000 to increase the Authority's capacity to support the AHECs to seek to improve the supply, distribution, retention and quality of primary care and other health practitioners in medically underserved areas by expanding efforts to develop and enhance education and training networks within communities, academic institutions, and community-based organizations; and (iii) \$400,000 for information technology, telecommunication and other business office expenses."

Explanation:

(This amendment provides \$2.5 million the second year from the general fund to the Virginia Health Workforce Development Authority to expand its operational capacity, meet federal matching requirements for grant funds and provide more support for Area Health Education Centers.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hodges

Item 295 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$1,500,000 GF

Language:

Page 345, line 40, strike "\$25,015,423" and insert "\$26,515,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$1,500,000 the second year from the general fund shall be provided to the Virginia Hospital Research and Education Foundation (VHREF) to establish the Virginia First-Year Nurse Residency Collaborative to support health care providers in increasing the retention of first-year registered nurses. The VHREF shall provide health systems with an evidence-based program to support first-year nurses in their transition-to-practice. VHREF shall provide a data-driven curriculum to help hospitals establish or maintain first-year nurse residency programs. This program will include expert technical assistance, evaluation measures, and collaborative learning modules for hospital programs. The Virginia Department of Health may establish further guidelines as needed."

Explanation:

(This amendment provides \$1.5 million the second year from the general fund to the Virginia Department of Health (VDH) to establish the Virginia First-Year Nurse Residency Collaborative to support health care providers in increasing the retention of first-year registered nurses. VDH would partner with, and provide \$1.45 million in funding to, the Virginia Hospital Research and Education Foundation (VHREF) to provide health systems with an evidence-based program to support first-year nurses in their transition-to-practice. VHREF will provide a data-driven curriculum to help hospitals establish or maintain first-year nurse residency programs. This program will include expert technical assistance, evaluation measures, and collaborative learning modules for hospital programs. The Department may establish further guidelines as needed.)

Chief Patron: Hodges

Item 304 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$133,738,555 GF
\$331,872,281 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,384,789,822".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services to amend the State Plan for Medical

Request to Amend House Bill 1400, as Introduced

Assistance to increase the reimbursement rate for primary care physicians to 100 percent of the equivalent Medicare rate and increase specialty physician services by five percent or to at least 80 percent of the equivalent Medicare rate, whichever is higher. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

Explanation:

(This amendment adds \$133.7 million from the general fund and \$331.9 million from nongeneral funds and language directing the Department of Medical Assistance Services to amend the State Plan for Medical Assistance to increase the reimbursement rate for primary care physicians to 100 percent of the equivalent Medicare rate and increase specialty physician services by five percent or to at least 80 percent of the equivalent Medicare rate, whichever is higher.)

Chief Patron: Hodges

Item 308 #6h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 393, after line 33, insert:

"II. The Department of Medical Assistance Services shall review the potential cost savings of equalizing nursing home and community based care spenddown rules and submit the findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2023."

Explanation:

(This amendment directs the Department of Medical Assistance Services to review the potential cost savings related to equalizing nursing home and community based care Medicaid spenddown amounts and report its findings by December 1, 2023.)

Chief Patron: Hodges

Item 312 #8h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$70,000,000 GF

Language:

Page 401, line 4, strike "\$167,062,449" and insert "\$237,062,449".

Page 404, after line 47, insert:

"Z. Out of this appropriation, \$70,000,000 the second year from the general fund shall be

Request to Amend House Bill 1400, as Introduced

provided to establish five new crisis receiving centers and to upgrade existing crisis receiving centers."

Explanation:

(This amendment provides \$70.0 million the second year from the general fund to develop five new crisis receiving centers (CRC), allowing for a new CRC in each behavioral health region of the state based on the Department of Behavioral Health and Developmental Services' definition of regions. This amendment will also allow for the expansion of three to four existing CRCs. CRCs provide short term assessments to individuals experiencing a mental health crisis and providers can then connect the patient to the most appropriate setting based on their needs after 23 hours.)

Chief Patron: Hodges

Item 344 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$26,729,222 GF

Language:

Page 430, line 25, strike "\$48,227,762" and insert "\$74,956,984".

Page 430, after line 41, insert:

"2. Effective July 1, 2023, the the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight."

Page 430, line 42, strike "2" and insert "3".

Page 430, line 45, strike "3" and insert "4".

Explanation:

(This amendment adds \$26.7 million from the general fund the second year to increase the Auxiliary Grant Rate for assisted living facilities from \$1,609 per month to \$2,500 per month. The state provides 80 percent of the funding for this program while the localities provide 20 percent. The local share would be \$6.7 million per year. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hodges

Item 397 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Virginia Cannabis Control Authority	\$650,000	\$11,500,000	GF
	10.00	41.00	FTE

Language:

Page 483, line 46, strike "\$8,200,000" and insert "\$8,850,000".
Page 483, line 46, strike "\$11,200,000" and insert "\$22,700,000".

Explanation:

(This amendment provides \$650,000 from the general fund and ten positions the first year and \$11.5 million from the general fund and 41 positions the second year pursuant to House Bill 1464, which would establish a framework for the creation of a retail marijuana market in Virginia. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Hodges

Item 486 #3h

Central Appropriations

Central Appropriations

Language

Language:

Page 580, line 44, after "Program" strike remainder of the line and insert "."
Page 580, strike line 45.

Explanation:

(This amendment updates language for the Line Extension Customer Assistance Program, funded with federal funds from the American Rescue Plan Act. A companion amendment at the Department of Housing and Community Development allocates federal funds provided for this program between serving low-to-moderate income households and all households that may need assistance in extending existing broadband networks to their homes.)

Chief Patron: Hodges

Item 486 #7h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$11,000,000 NGF

Language:

Page 580, line 19, strike "\$147,865,262" and insert "\$158,865,262".
Page 582, line 2, strike "\$75,900,000" and insert "\$86,900,000".
Page 582, line 5, after "improvements;" insert:
"to the County of Middlesex for sewer improvements;"
Page 582, line 10, after "\$17,000,000;" insert:

Request to Amend House Bill 1400, as Introduced

"the County of Middlesex is to receive \$11,000,000;"

Explanation:

(This amendment provides \$11.0 million from nongeneral funds the second year from federal American Recovery Plan Act (ARPA) funds to Middlesex County to support sewer improvement projects.)

Chief Patron: Hodges

Item 493 #2h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 595, line 2, strike "\$59,010,485" and insert "\$59,060,485".

Page 595, after line 44, insert:

"F. The Bureau of Insurance shall review its plan management to determine gaps in regulation between existing regulation of managed care plans and ERISA plans with regard to pharmacy audit practices, freedom of choice provisions, and pharmacy reimbursement parity between retail pharmacy and mail order services. The bureau shall report its findings to the General Assembly by October 1, 2023."

Explanation:

(This amendment appropriates nongeneral fund in the second year in support of language that directs the Bureau of Insurance to review its plan management to determine gaps in regulation between existing regulation of managed care plans and ERISA plans with regard to pharmacy audit practices, freedom of choice provisions, and pharmacy reimbursement parity between retail pharmacy and mail order services. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Hope

Item 32 #1h

Legislative Department

Joint Commission on Health Care

Language

Language:

Page 21, after line 1, insert:

"A.1. The General Assembly hereby designates the Joint Commission on Health Care to conduct a review and evaluation of health care workforce development programs on a continuing basis.

2. The focus of review and evaluation activities by the commission shall include, but are not

Request to Amend House Bill 1400, as Introduced

limited to, the following: (i) quantifying the scope, funding, and oversight of health care workforce development programs in Virginia; and (ii) analyzing the efficiency and effectiveness of health care workforce development programs as needed.

3. For the purpose of carrying out its duties and notwithstanding any contrary provision of law, the commission shall have the legal authority to access the information, records, facilities, and employees of all state agencies and institutions that manage, fund, or provide oversight to health care workforce development initiatives and programs.

4. The following records shall be excluded from the provisions of the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by the commission: (a) Records provided by a public body as defined in § 2.2-3701, Code of Virginia, to the commission in connection with its oversight of health workforce development initiatives and programs, where the records would not be subject to disclosure by the public body providing the records. The public body providing the records to commission shall identify the specific portion of the records to be protected and the applicable provision of the Freedom of Information Act or other provision of law that excludes the record or portions thereof from mandatory disclosure. (b) Confidential proprietary records provided by private entities pursuant to a promise of confidentiality from commission, used by the commission in connection with its review of health workforce development initiatives and programs where, if such records are made public, the financial interest of the private entity would be adversely affected.

5. The Chair of the commission may appoint a permanent subcommittee to provide guidance and direction for ongoing review and evaluation activities, subject to the full Commission's supervision and such guidelines as the Commission itself may provide.

6. The Commission may employ on a consulting basis such professional or technical experts as may be reasonably necessary for the Commission to fulfill its responsibilities under this authority.

7. All agencies of the Commonwealth shall cooperate as requested by the commission in the performance of its duties under this authority, including the Department of Health Professions, the Virginia Employment Commission, Virginia Healthcare Workforce Development Authority, and the Virginia Community College System."

Explanation:

(This language-only amendment directs the Joint Commission on Health Care to conduct a review and evaluation of health care workforce development programs on a continuing basis.)

Chief Patron: Hope

Item 39 #18h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000

GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1902 regarding appeal of decisions that grant or deny public assistance. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Hope

Item 288 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$5,000,000

GF

Language:

Page 336, line 28, strike "\$49,997,611" and insert "\$54,997,611".

Page 337, after line 27, insert:

"I. Out of this appropriation, \$5,000,000 the second year from the general fund shall support grants for Emergency Department Care Management Grants authorized in § 32.1-372.1 of the Code of Virginia."

Explanation:

(This amendment provides \$5.0 million the second year from the general fund to develop a grant program to fund hospital-based care management programs for frequent utilizers of emergency departments set out in House Bill 1904. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hope

Item 294 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$20,292,266

GF

Language:

Page 342, line 33, strike "\$305,332,579" and insert "\$325,624,845".

Page 345, after line 39, insert

"J.1. Out of this appropriation, \$20,292,266 in the second year from the general fund shall be provided to the Virginia Department of Health to fund salary increases for all local health department employees to bring base salaries in alignment with current Virginia industry benchmarks.

2. The Department of Health shall submit a budget estimate to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee annually on the

Request to Amend House Bill 1400, as Introduced

necessary appropriations to keep local health department employee salaries in line with Virginia industry averages"

Explanation:

(This amendment provides \$20.3 million from the general fund to align the salaries for VDH employees with the current industry benchmarks. This proposal is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hope

Item 294 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$20,292,266 GF

Language:

Page 342, line 33, strike "\$305,332,579" and insert "\$325,624,845".

Explanation:

(This amendment provides \$20.3 million the second year from the general fund to fund salary increases for local health department employees to align with current industry salary benchmarks.)

Chief Patron: Hope

Item 304 #13h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$928,000 GF
\$928,000 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,921,034,986".

Explanation:

(This amendment provides \$928,000 from the general fund and \$928,000 in matching Medicaid funds the second year for the estimated increase in Medicaid eligible recipients associated with a proposal to increase the Auxiliary Grant rate. A companion amendment in Item 344 provides for the AG rate increase. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hope

Item 313 #11h

Request to Amend House Bill 1400, as Introduced

Health and Human Resources	FY22-23	FY23-24	
Grants to Localities	\$0	\$2,500,000	GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$657,986,687".

Page 411, after line 12, insert:

"RR. Out of this appropriation, \$2,500,000 the second year from the general fund is designated to Community Services Boards to hire additional staff for Crisis Stabilization Units whose bed capacity is not fully utilized because of lack of staff."

Explanation:

(This amendment provides \$2.5 million the second year from the general fund to Community Services Board (CSB) to hire additional staff to Crisis Stabilization Units (CSU) that are not able to use all their beds because of a lack of staff. This funding would support hiring approximately 20 registered nurses and licensed clinicians. Additional CSU beds would help avoid placing individuals in state psychiatric hospitals.)

Chief Patron: Hope Item 313 #12h

Health and Human Resources	FY22-23	FY23-24	
Grants to Localities	\$0	\$14,500,000	GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$669,986,687".

Page 411, after line 12, insert:

"RR. Out of this appropriation, \$14,500,000 the second year from the general fund is provided for salary increases for direct care staff at Community Service Boards."

Explanation:

(This amendment provides \$14.5 million the second year from the general fund to provide direct staff at Community Service Boards (CSB) a 5 percent salary increase. This amendment designates that the state will cover 65 percent of the cost of the increase and the localities will be responsible for the remaining 35 percent.)

Chief Patron: Hope Item 330 #3h

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$0	\$300,150	GF
	\$0	\$874,350	NGF

Language:

Request to Amend House Bill 1400, as Introduced

Page 416, line 26, strike "\$106,052,645" and insert "\$107,227,145".

Page 418, after line 50, insert:

"R. Out of this appropriation, \$350,150 from the general fund and \$874,350 from nongeneral funds the second year shall be provided as an inflationary cost-of-living increase for Employment Services Organizations (ESOs)."

Explanation:

(This amendment provides \$350,150 from the general fund and \$874,350 from the nongeneral fund the second year as an inflationary cost-of-living increase for Employment Services Organizations (ESOs). The adjustment is based on the current Social Security Administration's inflationary adjustment of 8.7 percent. The lack of a consistent cost-of-living inflationary adjustment impacts the ability of ESOs to recruit and retain staff to provide quality job development, job placement and follow-along supports to Virginians with disabilities.)

Chief Patron: Hope

Item 330 #5h

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 418, line 17, strike "\$720,000" and "\$720,000" and insert:
"\$1,290,000" and "\$1,290,000".

Explanation:

(This amendment adds \$570,000 each year from the general fund to expand specialized community based brain injury case management to unserved areas of the Commonwealth.)

Chief Patron: Hope

Item 330 #6h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$375,000

GF

Language:

Page 416, line 26, strike "\$106,052,645" and insert "\$106,427,645".

Page 418, after line 50, insert:

"R. Out of this appropriation, \$375,000 from the general fund the second year shall be provided to support competitive grants to Employment Services Organizations (ESOs) to build capacity and new employment opportunities for Virginians with disabilities. The competitive grant requirements and grant process shall be based on the recommendations of from the established

Request to Amend House Bill 1400, as Introduced

ESO Steering Committee."

Explanation:

(This amendment adds language and \$375,000 from the general fund the second year for competitive grants to Employment Services Organizations to expand employment opportunities for Virginians with disabilities.)

Chief Patron: Hope

Item 336 #2h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0
0.00

\$140,000 GF
1.00 FTE

Language:

Page 422, line 46, strike "\$16,256,957" and insert "\$16,396,957".

Explanation:

(This amendment adds \$140,000 from the general fund the second year and one full-time position to oversee the Auxiliary Grant program in a new setting pursuant to House Bill 1906, which allows the Department for Aging and Rehabilitative Services to provide auxiliary grants to eligible recipients residing in independent community living settings. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hope

Item 344 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$26,729,222 GF

Language:

Page 430, line 25, strike "\$48,227,762" and insert "\$74,956,984".

Page 430, after line 41, insert:

"2. Effective July 1, 2023, the the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight."

Page 430, line 42, strike "2" and insert "3".

Page 430, line 45, strike "3" and insert "4".

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment adds \$26.7 million from the general fund the second year to increase the Auxiliary Grant Rate for assisted living facilities from \$1,609 per month to \$2,500 per month. The state provides 80 percent of the funding for this program while the localities provide 20 percent. The local share would be \$6.7 million per year. A companion amendment in Item 304 provides the Medicaid cost for the estimated increase in individuals eligible for the program. Individuals who received an Auxiliary Grant are automatically eligible for Medicaid. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hope

Item 402 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$3,680,000 GF

Language:

Page 487, line 47, strike "\$886,141,761" and insert "\$889,821,761".

Page 490, after line 12, insert:

"P. Notwithstanding the provisions of § 53.1-27, Code of Virginia, secure correctional facilities operated by the Department shall not collect profits, commissions, or other remuneration for the operation of stores in correctional facilities."

Explanation:

(This amendment prohibits the Department of Corrections from accepting remuneration for operation of stores in secure correctional facilities, and provides \$3.7 million from the general fund in fiscal year 2024 to offset an estimate of the revenue lost due to implementation of the prohibition.)

Chief Patron: Hope

Item 404 #35h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1899 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections

Request to Amend House Bill 1400, as Introduced

Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1899, which would expand the definition of family or household member to include step-brothers and step-sisters of a person and any individual who is a guardian, legal custodian, or other person standing in loco parentis of a person, or is a ward or dependent of such individual, regardless of whether such individual resides in the same home with the person.)

Chief Patron: Hudson

Item 39 #7h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2121 regarding juvenile transfer hearings. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Hudson

Item 39 #8h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2120 which would authorize the Office of the Executive Secretary to provide case data to institutions of higher education upon request, and within prescribed parameters. The bill specifies that any case data provided would be exempt from the provisions of the Freedom of Information Act. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Hudson

Item 89 #3h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Bill 2118 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to effectuate the provisions of House Bill 2118 of the 2023 General Assembly, which allows for elections for any local or constitutional office to be conducted by ranked choice voting. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Hudson

Item 89 #4h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of legislation under consideration by the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to effectuate the provisions of legislation under consideration by the 2023 General Assembly, which allows for the use of ranked choice voting in primary elections. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Hudson

Item 104 #1h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$50,000 GF

Language:

Page 94, line 24, strike "\$15,300,003" and insert "\$15,350,003".

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 2123, which would remove the gross revenue cap in place for pickle sales produced in a private home without an inspection. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Hudson

Item 114 #11h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2103 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2103 of the 2023 General Assembly, which relates short-term rentals. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Hudson

Item 114 #14h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2100 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2100 of the 2023 General Assembly, which relates to Accessory Dwelling Units. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Hudson

Item 128 #4h

Education

Secretary of Education

Language

Language:

Page 136, after line 39, insert:

"D. The Secretary of Education and the Secretary of Public Safety and Homeland Security, in consultation with the State Council of Higher Education for Virginia and public institutions of higher education shall evaluate and submit to the General Assembly no later than October 1, 2023, a report on threat assessment team resources and policies. Such report shall include, but not be limited to, (i) an assessment of the resources needed to appropriately respond to the increasing number of threat assessment cases on campuses, and (ii) best practices for policies ensuring campus safety."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hudson

Item 130 #5h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000

GF

Language:

Page 142, line 1, strike "\$17,688,686" and insert "\$17,738,686".

Page 144, after line 2, insert:

"J. Out of this appropriation, \$50,000 the first year is provided to support the development of a plan for the retention of speech-language pathologists in Virginia public schools, contingent upon passage of legislation requiring such plan during the 2023 General Assembly Session."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hudson

Item 136 #11h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$500,000

GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 148, line 23, strike "\$140,916,982" and insert "\$141,416,982".

Page 150, after line 12, insert:

"Jefferson School African American Heritage Center \$0 \$500,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$500,000 the second year from the general fund is provided to the Jefferson School African American Heritage Center in Charlottesville to support public education programming."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hudson

Item 308 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$175,000 GF
\$175,000 NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$289,638,829".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services, in cooperation with affected provider groups and relevant state agencies (DBHDS, DHCD, Virginia Housing, DARS, DVS) shall conduct a study: (i) to determine a floor for payments for the provision of housing and employment support services pursuant to the High Need Supports benefit; (ii) to develop a payment methodology that is transparent, fair, and sustainable for pertinent providers and managed care organizations; and (iii) to price services based on factors such as the intensity of services, duration of services, geography, contracted provider per unit cost, and comparable fee-for-service (FFS) service costs. Upon conclusion of the study, the Department of Medical Assistance Services shall make recommendations for appropriate rates for High Needs Supports Services by December 1, 2023."

Explanation:

(This amendment provides \$175,000 from the general fund and a like amount of federal funds the second year for the Department of Medical Assistance Services (DMAS) to conduct a rate study and at the conclusion of the study, DMAS shall make recommendations for appropriate rates for High Needs Supports Services by December 1, 2023.)

Chief Patron: Hudson

Item 313 #4h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Grants to Localities \$0 \$300,000 GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$655,786,687".

Page 411, after line 12, insert:

"RR. Out of this appropriation, \$300,000 the second year from the general fund is provided to support the construction of Bennett's Village, an all-abilities play space on the boundary between Albemarle County and Charlottesville City."

Explanation:

(This amendment provides \$300,000 the second year from the general fund for the construction of Bennett's Village, an all-abilities, multi-generational playground at Pen Park in the Blue Ridge region to provide a recreational space for individuals with disabilities as well as patients seeking care in the UVA hospital service area.)

Chief Patron: Hudson

Item 365 #9h

Labor

FY22-23

FY23-24

Department of Labor and Industry

\$0

\$50,000

GF

Language:

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 2116 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2116 of the 2023 General Assembly, which relates to prohibiting employers from using credit reports for hiring purposes. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Hudson

Item 370 #1h

Labor

FY22-23

FY23-24

Virginia Employment Commission

\$0

\$100,000

GF

\$0

(\$6,000,000)

NGF

0.00

1.00

FTE

Language:

Page 452, line 27, strike "\$639,054,137" and insert "\$633,154,137".

Request to Amend House Bill 1400, as Introduced

Page 454, after line 24, insert:

"Q. Out of this appropriation, \$100,000 the second year from the general fund is provided for the commission to effectuate the provisions of House Bill 2115 of the 2023 General Assembly."

Explanation:

(This is a companion budget amendment to House Bill 2115, 2023 General Assembly Session, which makes permanent the temporary overpayment waiver process administered in 2021 and 2022 for the state's Unemployment Insurance program. House Bill 2115 assigns the associated costs to the Unemployment Trust Fund, and this amendment reflects an estimate of that reduction in nongeneral fund revenue. This amendment also provides \$100,000 in general funds to the Virginia Employment Commission to hire at least one position to administer the overpayment waiver program.)

Chief Patron: Hudson

Item 490 #2h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 20, strike "\$32,372,448" and insert "\$32,422,448".

Explanation:

(This amendment appropriates from the nongeneral fund in the second year in support of House Joint Resolution 528 which requests the State Corporation Commission to study the Commonwealth's participation in the Outage Data Initiative Nationwide and provide a report prior to the 2024 General Assembly Session. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Hudson

Item 503 #3h

Independent Agencies

FY22-23

FY23-24

Virginia Workers' Compensation
Commission

\$0

\$50,000 GF

Language:

Page 600, line 46, strike "\$15,436,132" and insert "\$15,486,132".

Explanation:

(This amendment appropriates from the general fund in the second year in support of House Bill 2097, related to the provision of emergency contraception as paid for by the Virginia Crime

Request to Amend House Bill 1400, as Introduced

Victims Fund. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Jenkins

Item 39 #6h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1836 regarding writs of eviction. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Jenkins

Item 136 #19h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$5,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$145,916,982".

Page 150, after line 12, insert:

"College & Career Academy at Pruden \$0 \$5,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$5,000,000 the second year from the general fund is provided to Suffolk Public Schools for renovations at College & Career Academy at Pruden, a regional career and technical education center."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jenkins

Item 136 #20h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$20,000,000 GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 148, line 23, strike "\$140,916,982" and insert "\$160,916,982".

Page 150, after line 12, insert:

"Chesapeake Regional Career and Technical Education Center \$0 \$20,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$20,000,000 the second year from the general fund is provided to Chesapeake Public Schools to support establishment of a regional CTE facility for students in Chesapeake, Portsmouth and Norfolk. Chesapeake Public Schools shall provide \$5,000,000 in matching funds."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jenkins

Item 136 #47h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$200,000

GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,116,982".

Page 150, after line 12, insert:

"Suffolk Center for Performing and Production Arts \$0 \$200,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$200,000 the second year from the general fund is provided to Suffolk Public Schools to support the Center for Performing and Production Arts' academic, emotional and social support programming."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jenkins

Item 176 #1h

Education: Higher Education

FY22-23

FY23-24

Norfolk State University

\$0

\$250,000

GF

Language:

Page 236, line 10, strike "\$33,959,031" and insert "\$34,209,031".

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment requests \$250,000 for Norfolk State University to provide to assistance to full-time degree-seeking undergraduate student-athletes who need an extra semester to complete their graduation requirements.)

Chief Patron: Jenkins

Item 375 #19h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$0

\$13,000,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$106,301,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$13,000,000 the second year from the general fund to the City of Suffolk to support construction of an indoor aquatic facility."

Explanation:

(This amendment provides \$13.0 million from the general fund the second year to the City of Suffolk to support construction of an indoor aquatic facility for school swim meetings and for community outreach activities.)

Chief Patron: Jenkins

Item 386 #4h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$100,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,447,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$100,000 the second year from the general fund is provided to the County of Brunswick for conservation and restoration activities undertaken by the James Solomon Russell/Saint Paul's College Museum and Archives."

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2024 to Brunswick County to support conservation and restoration projects at the James Solomon Russell/Saint Paul's College Museum and Archives.)

Chief Patron: Jenkins

Item 404 #33h

Request to Amend House Bill 1400, as Introduced

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1536, which would require the Department to make all documents related to a grievance process available to the terminated employee upon that employee's request. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Jenkins Item 428 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Juvenile Justice	\$0	\$50,000	GF

Language:

Page 517, line 22, strike "\$21,980,675" and insert "\$22,030,675".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1536, which would require the Department to make all documents related to a grievance process available to the terminated employee upon that employee's request. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Jenkins Item 448 #1h

Transportation	FY22-23	FY23-24	
Department of Rail and Public Transportation	\$0	\$3,500,000	GF

Language:

Page 536, line 47, strike "\$87,768,213" and insert "\$91,268,213".

Page 537, after line 12, insert:

"C. Included in this item, \$3,500,000 the second year from the general fund is provided to aid in the relocation of the Commonwealth Rail Line which runs to the Port of Virginia."

Explanation:

(This amendment provides \$3.5 million from the general fund in fiscal year 2024 to support cost

Request to Amend House Bill 1400, as Introduced

of moving the Commonwealth Rail Line to a less populated area.)

Chief Patron: Jenkins

Item 452 #5h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$77,000,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,195,888,937".

Page 541, after line 28, insert:

"S. Included in this item, \$77,000,000 the second year from the general fund is provided to replace the Kings Highway Bridge which was closed in 2005."

Explanation:

(This amendment provides \$77.0 million from the general fund in fiscal year 2024 to replace the Kings Highway Bridge which crossed over the Nasemond river. The original bridge was closed in 2005 and demolished in 2008.)

Chief Patron: Jenkins

Item 452 #11h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$120,000,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,238,888,937".

Page 541, after line 28, insert:

"S. Included in this item, \$120,000,000 the second year from the general fund is provided to make infrastructure and safety improvements to highway corridors surrounding and paralleling interstate highways in Planning District 23. Funding would be provided for highways that are used as alternative routes to interstate highways, including U.S. Routes 58, 17, and 460."

Explanation:

(This amendment provides \$120.0 million from the general fund in fiscal year 2024 to make infrastructure and safety improvements on highways that are specifically impacted by traffic from the Port of Virginia.)

Chief Patron: Kilgore

Item 72 #3h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$1,331,673 GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$604,131,765".

Page 51, line 43, strike "\$82,796" and "\$82,796" and insert:
"\$113,673" and "\$113,673".

Page 51, line 44, strike "\$95,165" and "\$95,165" and insert:
"\$113,673" and "\$113,673".

Page 51, line 45, strike "\$104,579" and "\$104,579" and insert:
"\$113,673" and "\$113,673".

Page 52, line 2, strike "\$81,137" and "\$81,137" and insert:
"\$111,400" and "\$111,400".

Page 52, line 2, strike "\$93,263" and "\$93,263" and insert:
"\$111,400" and "\$111,400".

Page 52, line 2, strike "\$102,486" and "\$102,486" and insert:
"\$111,400" and "\$111,400".

Page 52, line 12, strike "\$76,239" and "\$76,239" and insert:
"\$104,579" and "\$104,579".

Page 52, line 13, strike "\$84,710" and "\$84,710" and insert:
"\$104,579" and "\$104,579".

Page 52, line 14, strike "\$94,119" and "\$94,119" and insert:
"\$104,579" and "\$104,579".

Explanation:

(This amendment to consolidate the population based perceived salaries of Sheriffs in population groups below 40,000 effective July 1, 2023, creating a new population group of 0-69,999. The outyear's annualized cost of this amendment would be \$1,452,734.)

Chief Patron: Kilgore

Item 78 #2h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$3,018,660 GF

Language:

Page 65, line 39, strike "\$20,672,500" and insert "\$23,691,160".

Page 66, after line 45, insert:

"E. Out of this appropriation, \$3,018,660 the second year from the general fund is provided as the state share of funding for 227 unfunded Treasurer deputy positions."

Explanation:

(This amendment provides from the general fund in the second year for the state share of 227 unfunded deputy Treasurer positions.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Kilgore

Item 121 #2h

Commerce and Trade

FY22-23

FY23-24

Department of Energy

\$0

\$10,000,000 GF

Language:

Page 120, line 46, strike "\$7,812,564" and insert "\$17,812,564".

Page 121, after line 29, insert:

"F. Out of this appropriation, \$10,000,000 the second year from the general fund is provided for the Virginia Brownfield and Coal Mine Renewable Energy Grant Program to be used in support of the Virginia Brightfields Program."

Explanation:

(This amendment provides \$10.0 million from the general fund the second year to support the Virginia Brightfields Program, to support the redevelopment of coalfields and brownfields as renewable energy generation sites.)

Chief Patron: Kilgore

Item 126 #3h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$0

\$500,000 GF

Language:

Page 128, line 10, strike "\$23,914,872" and insert "\$24,414,872".

Page 128, after line 3, insert:

"Q. Out of this appropriation, \$500,000 the second year from the general fund shall be used by the authority to develop a marketing and promotional campaign to engage more travelers to visit the Carter Family Fold, an American music institution since 1974. The authority will develop, create, and manage the campaign and may coordinate with existing regional marketing organizations and other state tourism agencies to maximize the economic impact of this campaign."

Explanation:

(This amendment provides \$500,000 in fiscal year 2024 from the general fund for the Virginia Tourism Authority to develop a marketing campaign to increase visitation at the Carter Family Fold.)

Chief Patron: Kilgore

Item 136 #53h

Education

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$2,200,000	GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$95,501,537".

Page 464, after line 8, insert:

"T. Out of the amounts in this item, \$2,200,000 the second year from the general fund is provided for repair and renovation of the pool at Natural Tunnel State Park."

Explanation:

(This amendment provides \$2.2 million GF the second year for repairs and renovations to the swimming pool at Natural Tunnel State Park.)

Chief Patron: Kilgore

Item 404 #2h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2208 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2208, which would adding victims who are intentionally selected as an expression of anti-Semitism to the categories of victims whose intentional selection for a hate crime results in a higher criminal penalty for the offense for convictions relating to assault and battery, and trespassing with the intent to damage property.)

Chief Patron: Kilgore

Item 404 #15h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Request to Amend House Bill 1400, as Introduced

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2294 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2294, which would modify the definition of marijuana in several code sections.)

Chief Patron: Kilgore

Item 404 #44h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$255,020 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,532,290".

Page 494, line 6, strike "\$550,000" and insert "\$805,020".

Page 494, after line 25, insert:

"12. House Bill 1642 -- \$255,020".

Explanation:

(This amendment provides \$255,020 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the anticipated prison bed space impact of enacting House Bill 1642, which would expand the definition of felony homicide to include the furnishing of a Schedule I or II controlled substance to another when such substance results in or is the proximate cause of their death.)

Chief Patron: Kilgore

Item 412 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Emergency
Management

\$0

\$5,000,000 GF

Language:

Page 505, line 19, strike "\$32,290,835" and insert "\$37,290,835".

Page 506, after line 16, insert:

"F. Out of this appropriation, \$5,000,000 the second year from the general fund is provided for the Virginia Public Safety Communications Infrastructure Fund."

Explanation:

(This amendment provides \$5.0 million from the general fund the second year for the Virginia

Request to Amend House Bill 1400, as Introduced

Public Safety Communications Infrastructure Fund, which would be established as a revolving loan and grant program pursuant to legislation to be considered by the 2023 Session of the General Assembly.)

Chief Patron: Kilgore

Item 434 #1h

Transportation

Secretary of Transportation

Language

Language:

Page 529, after line 13, insert:

"M. The Secretary of Transportation shall conduct a work group to review the laws, regulations and polices of how VDOT determines Disadvantaged Business Enterprise (DBE) usage on specific projects with the goal of increasing DBE participation state-wide. The group shall include the; VDOT Commissioner, VDOT Division Administrator for Civil Rights, Director Virginia Department of Small Business and Supplier Diversity, Virginia Transportation DBE Association, Virginia Transportation Construction Alliance, Old Dominion Highway Contractors, Heavy Construction Contractors Association, American Council of Engineering Companies of Virginia, the Virginia Transit Association and other industry groups and interested parties. The work group shall present legislative, regulatory or policy changes to the Governor's Office and Chair of the House and Senate Transportation Committees it by September 1, 2023."

Explanation:

(This amendment creates a workgroup to review the VDOT's contracting policies with the intent of increasing the participation of Disadvantaged Business Enterprise business' in VDOT construction and maintenance projects.)

Chief Patron: Kilgore

Item C-76.50 #1h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$10,000,000 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$10,000,000".

Page 631, after line 45, insert:

"260 Virginia Community College System Acquire and Renovate The Center for Workforce at Mountain Empire CC".

Explanation:

(This amendment provides pool funding in the second year for a capital project at Mountain

Request to Amend House Bill 1400, as Introduced

Empire Community College.)

Chief Patron: Kilgore

Item C-76.50 #7h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$45,000,000 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$45,000,000".

Page 631, after line 49, insert:

"246 University's College at Wise Construct Research Facility".

Explanation:

(This amendment provides funding in the second year for the construction of a new research facility on the campus of UVA-Wise through a private-public partnership.)

Chief Patron: Kilgore

Item C-76.50 #11h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$58,903,106 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$58,903,106".

Page 631, after line 45, insert:

"246 University of Virginia's College at Wise Construct Technology Classroom Building".

Explanation:

(This amendment provides pool funding for a capital project at the University of Virginia's College at Wise).

Chief Patron: Kory

Item 17 #1h

Legislative Department

FY22-23

FY23-24

Brown v. Board of Education
Scholarship Committee

\$0

\$50,000 GF

Language:

Page 18, line 1, strike "\$25,358" and insert "\$75,358".

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1762. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Kory

Item 63 #3h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0

\$50,000 GF

Language:

Page 45, line 13, strike "\$6,425,195" and insert "\$6,475,195".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1999 which sets out statutory protections for an individual's right to access and a health care provider's right to provide contraceptives, contraception, and information related to contraception. Funding provided in this amendment is intended to support administrative costs to the Office of the Attorney General to implement the provisions of this legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Kory

Item 97 #1h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$50,000 GF

Language:

Page 90, line 22, strike "\$8,812,040" and insert "\$8,862,040".

Explanation:

(This amendment requests funding as a placeholder for House Bill 2000 which would permit public institutions of higher education to purchase or otherwise acquire dogs and cats for use in research, experimentation, or testing from any person or company only if the State Veterinarian or his assistant has inspected such person or company and has determined that no violations of state law regarding the care, control, or protection of or property rights in animals have occurred.)

Chief Patron: Kory

Item 103 #1h

Request to Amend House Bill 1400, as Introduced

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$0	\$50,000	GF

Language:

Page 93, line 43, strike "\$3,641,933" and insert "\$3,691,933".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1985, which would codify regulations proposed by the Virginia Department of Agriculture and Consumer Services governing the keeping of cats and dogs by pet shops. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Kory

Item 129 #2h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1982. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Kory

Item 129 #7h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1983. This is a placeholder amendment until a final fiscal impact statement is produced).

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Chief Patron: Kory

Item 129 #9h

Education

Department of Education, Central Office Operations

Language

Language:

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1981. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Kory

Item 129 #15h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000

GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1980. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Kory

Item 295 #11h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$100,000

GF

Language:

Page 345, line 41, strike "\$25,015,423" and insert "\$25,115,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$100,000 from the general fund the second year shall be provided to the Virginia Physician Orders for Life-Sustaining Treatment (POST) Collaborative Program for the design and development of pilot programs in communities across Virginia."

Explanation:

(This amendment adds \$100,000 from the general fund the second year for the Virginia

Request to Amend House Bill 1400, as Introduced

Physician Orders for Life-Sustaining Treatment Collaborative Program for the design and development of additional pilot programs in communities across Virginia, Physician Orders for Life Sustaining Treatment (POLST) is a medical order that aims to enable seriously ill patients to designate the treatments they want and to ensure that those preferences are honored by medical professionals. POLST Collaboratives are generally a part of the National POLST Paradigm and are intended to educate patients, families and health care professionals throughout a state about the POLST. Currently, the Virginia POST Collaborative is made up of representatives from the existing pilot programs and representatives from the Medical Society of Virginia, the Virginia Department of Health, the Virginia Hospital and Healthcare Association, and the Virginia State Bar.)

Chief Patron: Kory

Item 374 #14h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$0

\$1,000,000 GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$374,552,369".

Page 374, line 29, strike "\$10,947,091" and insert "\$11,947,091".

Page 374, line 38, strike "\$468,000" and insert "\$1,468,000".

Explanation:

(This amendment provides \$1.0 million from the general fund the second year in additional support for Soil and Water Conservation District repair of small watershed flood control dams.)

Chief Patron: Kory

Item 375 #11h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 458, after line 15, insert:

"5. The Virginia Soil and Water Conservation Board is authorized to allocate unobligated funds from the Agricultural Best Management Cost-Share Program and those provided for Soil and Water Conservation Board technical assistance for other Soil and Water Conservation District projects statewide."

Explanation:

(This amendment authorizes the Soil and Water Conservation Board to allocate unobligated Ag BMP and technical assistance funding to other Soil and Water Conservation District projects

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and priorities.)

Chief Patron: Kory

Item 382 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Wildlife Resources

\$0

\$50,000

GF

Language:

Page 471, line 18, strike "\$53,852,640" and insert "\$53,902,640".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1989, which would ban killing contests for coyotes or other fur-bearing animals. This is a placeholder amendment until a fiscal impact statement for the bill is produced.)

Chief Patron: Kory

Item 402 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$8,000,000

GF

Language:

Page 487, line 47, strike "\$886,141,761" and insert "\$894,141,761".

Page 490, after line 12 insert:

"3. Included in the appropriation for this item \$8,000,000 the second year from the general fund is provided for a compression adjustment for correctional officers, including senior officers and supervisors, effective July 10, 2023."

Explanation:

(This amendment provides \$8.0 million from the general fund in fiscal year 2024 to provide a salary compression adjustment for correctional officers.)

Chief Patron: Kory

Item 402 #5h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$6,000,000

GF

Language:

Page 487, line 47, strike "\$886,141,761" and insert "\$892,141,761".

Page 490, after line 12 insert:

"3. Included in the appropriation for this item \$6,000,000 the second year from the general fund

Request to Amend House Bill 1400, as Introduced

is provided for a compression adjustment for Department of Corrections support staff including Correctional Counselors, Cognitive Counselors, Unit Managers, Food services Workers, and Parole and Probation officers, effective July 10, 2023."

Explanation:

(This amendment provides \$6.0 million from the general fund in fiscal year 2024 to provide a salary compression adjustment for DOC support staff.)

Chief Patron: Kory

Item 402 #6h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$25,052,465 GF

Language:

Page 487, line 47, strike "\$886,141,761" and insert "\$911,194,226".

Page 490, after line 12 insert:

"3. Included in the appropriation for this item \$25,052,465 the second year from the general fund is provided for a 10 percent salary adjustment for Department of Corrections staff, including Correctional Officers, Casework Counselors, Cognitive Counselors, Unit Managers, Food services Workers, and Parole and Probation officers, effective July 10, 2023."

Explanation:

(This amendment provides \$25.1 million from the general fund in fiscal year 2024 to provide a 10 percent salary adjustment for DOC correctional officers and support staff.)

Chief Patron: Krizek

Item 6 #1h

Legislative Department

FY22-23

FY23-24

Division of Legislative Services

\$0

\$250,000 GF

Language:

Page 15, line 17, strike "\$8,738,378" and insert "\$8,988,378".

Explanation:

(This amendment provides general fund in the second year in support of House Joint Resolution 548 which would establish a new joint subcommittee to study the feasibility of establishing the Virginia Gaming Commission to regulate and oversee all forms of gaming in the Commonwealth.)

Chief Patron: Krizek

Item 67 #1h

Request to Amend House Bill 1400, as Introduced

Executive Offices	FY22-23	FY23-24	
Secretary of the Commonwealth	\$0	\$120,000	GF
	0.00	1.00	FTE

Language:

Page 47, line 23, strike "\$2,823,218" and insert "\$2,943,218".

Page 47, after line 35, insert:

"C. Out of this appropriation, \$120,000 the second year from the general fund is provided for the Ombudsman for Tribal Consultation."

Explanation:

(This amendment provides from the general fund and a position in the second year in support of House Bill 2004 which codifies Executive Order 82 (2021) which directs the provision of an Ombudsman for Tribal Consultation within the Office of the Secretary of the Commonwealth.)

Chief Patron: Krizek

Item 73 #1h

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$15,514,094	GF

Language:

Page 55, line 49, strike "\$53,637,055" and insert "\$69,151,149".

Page 56, line 33, after "day", insert:

"through June 30, 2023, and \$8 per inmate day after June 30, 2023".

Explanation:

(This amendment provides \$15,514,094 in the second year from the general fund to increase the per diem payments provided to local and regional jails from \$4 to \$8 per inmate day. The funding amount in the second year reflects eight months of payment distributions from the Compensation Board with respect to the current quarterly payment schedule.)

Chief Patron: Krizek

Item 82 #2h

Administration	FY22-23	FY23-24	
Department of General Services	\$0	\$200,000	GF

Language:

Page 72, line 21, strike "\$66,830,235" and insert "\$67,030,235".

Page 73, after line 18, insert:

"F. Out of this appropriation, \$200,000 the second year from the general fund is provided for

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the department to study the feasibility of implementing procurement practices that prioritize, give preference to, or require the selection of vendors and suppliers whose materials are domestically produced in accordance with the federal "Made in America" policy. The study shall identify potential pilot programs for domestic content preferences based on the availability of domestic vendors and suppliers within the relevant area of procurement, as well as potential programs that could bolster the ability of Virginia-based vendors and suppliers to compete for public contracts. The study shall also identify how implementing domestic content policies can improve the ability of the Commonwealth to apply for federal funding under the Bipartisan Infrastructure Law, or other discretionary federal grant programs. The agency shall report its findings to the Chairs of the House Appropriations and Finance Committees prior to the first day of the 2024 General Assembly Session."

Explanation:

(This amendment provides from the general fund in the second year the Department of General Services to conduct a study of procurement practices that implement domestic content preferences.)

Chief Patron: Krizek

Item 108 #5h

Agriculture and Forestry

FY22-23

FY23-24

Department of Forestry

\$0

\$500,000 GF

Language:

Page 96, line 14, strike "\$39,041,707" and insert "\$39,541,707".

Page 97, after line 43, insert:

"O. Out of this appropriation, \$500,000 the second year from the general fund is provided to conduct a statewide technical study of changes and trends in forests and tree canopy outside of forests for the purposes of (i) enhancing localities' land use planning and ability to compete for grants supporting resilient working forests and urban tree canopy through the Inflation Reduction Act of 2022 (136 Stat. 1818) and other federal grant programs; and (ii) to accelerate achievement of Virginia's commitments under the Chesapeake Bay Watershed Implementation Plan and the Chesapeake Bay Watershed Agreement to expand urban tree canopy acres and riparian forest buffers. The technical study shall include: (i) a statewide, locality-by-locality mapping of existing forest cover and tree canopy as well as of potential locations for afforestation and reforestation locations; (ii) a locality-by locality analysis of the health of forest lands and urban tree canopies; (iii) a locality-by-locality analysis of observed changes and trends in the amount of forest cover and urban tree canopy due to development, disease, invasive species and other causes, and changes in the composition of the forest due to the rapid decline of key tree species such as ash and oak that uses the Chesapeake Bay Program Office 1M land use and land cover dataset, the USDA Forest Service Inventory and Analysis (FIA), the National Land Cover Dataset, and the Chesapeake Assessment Scenario Tool, and that takes into account state and local programs involving tree planting, reforestation, and afforestation,

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and the amount of forest preserved, and expected to be preserved, through federal, state, and local land conservation programs; (iv) an analysis of the potential economic, water quality, habitat and other benefits of developing a program of forest mitigation banks; and (v) specific programmatic recommendations for accelerating progress in expanding healthy forest cover, and urban tree canopy, and mitigation measures associated with premature oak death to maintain a diversity of native tree species. In designing and conducting the technical study, the Department shall consult technical experts from Virginia's institutions of higher education, representatives of state and local governments, and other public or private sector technical experts. The Department shall provide a report of its findings and recommendations to the Chairs of the Senate Committee on Agriculture, Conservation and Natural Resources and the House Agriculture, Chesapeake, and Natural Resources no later than December 1, 2024."

Explanation:

(This amendment provides \$500,000 from the general fund the second year for the Department of Forestry to conduct a technical study of changes and trends in forests and tree canopy.)

Chief Patron: Krizek

Item 111 #1h

Agriculture and Forestry

FY22-23

FY23-24

Virginia Racing Commission

\$0

\$250,000 GF

Language:

Page 98, line 20, strike "\$4,573,891" and insert "\$4,823,891".

Page 99, after line 30, insert:

"H. Out of this appropriation, \$250,000 the second year from the general fund is provided to engage an outside consultant with expertise in the regulating process of historical horse racing (HHR) to advise the Virginia Racing Commission (VRC) to ensure proper operations at HHR facilities and effectively minimize risks as per the recommendations of the JLARC study, "Oversight and Administration of Gaming in the Commonwealth." This consultation would include, inter alia, the establishment of internal control requirements for day-to-day operations of HHR facilities, requirements for the HHR operator to submit an annual independent financial audit, including the management letter, conducting regular, formal inspections of HHR facilities to identify and remedy any noncompliance, and creating mechanisms that can be used for enforcement. It would also include developing internal policies for ensuring the HHR operator's compliance with all applicable laws and regulations. At a minimum, the outside consultant should establish (i) procedures for inspecting HHR facilities, observing operations and wagering at the facilities, and documenting any noncompliance; (ii) the aspects of operations and facilities to be inspected and observed and what constitutes a satisfactory inspection, (iii) procedures for routine financial and operational audits, and (iv) the frequency with which compliance activities will be conducted. Finally, it would include the development of policies detailing how it will participate in statewide efforts to prevent and treat problem gambling."

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides \$250,000 from the general fund the second year for the Virginia Racing Commission to engage a consultant to provide recommendations to improve the Commission's oversight activities in relation to historical horse racing.)

Chief Patron: Krizek

Item 115 #13h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$400,000 GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$187,560,442".

Page 118, after line 37, insert:

"Z. Out of this appropriation, \$400,000 the second year from the general fund is provided to support the Fairfax County Workforce, Innovation, Skills Hub (WISH). The funding provided in this paragraph shall be used to support programming costs including tuition grants, transportation stipends, wraparound services, and consumables for WISH. The department in coordination with the Virginia Employment Commission will examine the feasibility of implementing similar regional workforce center models throughout the state."

Explanation:

(This amendment provides \$400,000 in fiscal year 2024 from the general fund to support a workforce development model in Fairfax County.)

Chief Patron: Krizek

Item 276 #6h

Finance

FY22-23

FY23-24

Department of Taxation

\$0

\$50,000 GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1975 which provides for an income tax deduction for Foreign Service retirement benefits. Funding provided in this amendment is intended to support administrative costs to the Department of Taxation to implement the provisions of this legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Krizek

Item 276 #7h

Finance

FY22-23

FY23-24

Department of Taxation

\$0

\$50,000

GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1578 regarding income tax exemptions for the sale of manufactured home parks. Funding provided in this amendment is intended to support administrative costs to the Department of Taxation to implement the provisions of this legislation. This is a placeholder amendment until the final fiscal impact statement is produced.)

Chief Patron: Krizek

Item 304 #16h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$5,909,095
\$8,604,591

GF
NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,933,692,672".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall amend the 1915 (c) home- and-community based waivers to increase the annual respite care hours from 480 to 720. The department shall implement this change effective July 1, 2023, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds \$5.9 million from the general fund and \$8.6 million from the nongeneral fund the second year and language directing the Department of Medical Assistance Services to increase the number of respite hours available to consumers of Medicaid home and community-based waiver services from 480 to 720, effective July 1, 2023 . Respite hours were decreased from 720 to 480 during the Great Recession in 2011.)

Chief Patron: Krizek

Item 304 #17h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Medical Assistance	\$0	\$41,354,586	GF
Services	\$0	\$47,455,867	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,007,989,439".

Page 384, line 30, strike "five" and insert "10".

Explanation:

(This amendment provides \$41.3 million from the general fund and \$47.5 million from nongeneral funds to increase personal care rates by a total of 10 percent in fiscal year 2024. The introduced budget funds a five percent increase and this amendment increases the total rate increase to 10 percent.)

Chief Patron: Krizek

Item 304 #18h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance	\$0	\$6,867,679	GF
Services	\$0	\$7,880,908	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,933,927,573".

Explanation:

(This amendment provides \$6.9 million from the general fund and \$7.9 million from nongeneral funds the second year to provide a total of 10 days of sick leave for consumer-directed home and community-based Medicaid providers who work on average 20 or more hours per week. Currently, these providers are paid for up to five paid sick days.)

Chief Patron: Krizek

Item 331 #5h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and Rehabilitative Services	\$0	\$271,295	GF
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Language:

Page 418, line 51, strike "\$39,539,449" and insert "\$39,810,744".

Page 419, line 12, strike "\$3,785,000" and insert "\$4,035,000".

Page 419, after line 53, insert:

"D. Out of this appropriation, \$271,295 from the general fund the second year is provided for the Department for Aging and Rehabilitative Services to develop and provide training for court-appointed guardians on their duties and responsibilities."

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides \$271,295 from the general fund the second year for training for the Department for Aging and Rehabilitative Services (DARS) to develop and provide training for court-appointed guardians. DARS administers the Public Guardianship Program which provides guardianship services for adults who are incapacitated, indigent and have no suitable person to serve as their guardian. The program currently serves about 1,000 individuals and is entirely supported with state dollars. In contrast, there are more than 11,000 individuals with a court-appointed guardian in Virginia. DARS currently has no responsibilities related to these guardianships.)

Chief Patron: Krizek

Item 347 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$250,000 NGF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$63,150,789".

Page 439, line 15, strike the second "\$200,000" and insert "\$450,000".

Explanation:

(This amendment adds \$250,000 from the federal Temporary Assistance to Needy Families (TANF) block grant the second year to increase funding from \$200,000 to \$450,000 for Good Shepherd Housing and Family Services, a non-profit organization serving Northern Virginia that provides housing, emergency services, children's services, budgeting counseling, and other resources for low-income families.)

Chief Patron: Krizek

Item 365 #8h

Labor

FY22-23

FY23-24

Department of Labor and Industry

\$0

\$40,000 GF

Language:

Page 449, line 50, strike "\$2,148,237" and insert "\$2,188,237".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$40,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 2003 of the 2023 General Assembly."

Explanation:

(This amendment provides \$40,000 in fiscal year 2024 from the general fund for the

Request to Amend House Bill 1400, as Introduced

Department of Labor and Industry to make online courses available for employers on sexual harassment and workplace discrimination. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Krizek

Item 375 #8h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$0

\$14,000,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$107,301,537".

Page 461, line 44, strike "\$16,000,000" and insert "\$30,000,000".

Explanation:

(This amendment provides an additional \$4.0 million from the general fund the second year to increase the base appropriation for the Virginia Land Conservation Fund to \$30.0 million.)

Chief Patron: Krizek

Item 378 #4h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$200,000 GF

Language:

Page 465, line 16, strike "\$56,851,232" and insert "\$57,051,232".

Page 467, after line 7, insert:

"M. Out of the amounts appropriate for this item, \$200,000 the second year from the general fund is provided to support a research project to assess the feasibility of capturing and temporarily storing stormwater runoff contained deicer laden water."

Explanation:

(This amendment provides \$200,000 from the general fund the second year to support a research project to field test a method to reduce the amount of salt entering Virginia's surface and groundwater resources from stormwater runoff.)

Chief Patron: Krizek

Item 386 #18h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$200,000 GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,547,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$200,000 the second year from the general fund is provided to the County of Fairfax to support preservation efforts of the Gum Springs Museum and Cultural Center. As a condition of receiving this amount, the County must provide no less than \$100,000 in local matching funds."

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2024 to Fairfax County to support preservation efforts at the Gum Springs Museum and Cultural Center, contingent upon provision of \$100,000 in matching funds by the County.)

Chief Patron: Krizek

Item 395 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Virginia Alcoholic Beverage Control
Authority

\$0

\$500,000 NGF

Language:

Page 482, line 32, strike "\$26,841,337" and insert "\$27,341,337".

Page 483, after line 8, insert:

"G. Included in the appropriation for this item is \$500,000 the second year from the Enterprise Fund to support an alcohol education campaign to education Virginians on recommended consumption rates, binge drink, and crossover products."

Explanation:

(This amendment provides \$500,000 from the nongeneral fund the second year for ABC to implement a multifaceted alcohol education campaign to educate Virginians aged 21 years old and older on recommended consumption rates, binge drinking, and crossover products. This will include traditional and digital media campaigns as well as training for Virginia ABC licensed retailers and alcohol distributors. Virginia ABC Communications, Education & Prevention, Law Enforcement, and Marketing divisions will develop and design campaign materials and training. \$500,000 would be used for marketing and media placement to include television, radio, social media, website, online video, and print media.)

Chief Patron: Krizek

Item 404 #25h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. Sexual battery perpetrated by health care providers, counselors, clergy or similar functionary of a religious organization -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting legislation to be considered by the 2023 Session of the General Assembly which would expand the definition of sexual battery to include offenses perpetrated by health care providers, counselors, and clergy of similar functionaries of religious organizations.)

Chief Patron: Krizek

Item 419 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Fire Programs

\$0

\$100,000 GF

Language:

Page 510, line 51, strike "\$10,899,622" and insert "\$10,999,622".

Page 511, after line 21, insert:

"C. Included in the amounts appropriated for this item is \$100,000 the second year to establish a Cancer Prevention and Early Detection Grant Program. Grants shall incentivize local governments and regional entities, through a 50 percent match, to implement earlier cancer screening and testing programs for firefighters for the purpose of earlier cancer detection and intervention. The Department of Fire Programs shall provide a status report on the Program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2023."

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2024 to establish the Cancer Prevention and Early Detection Grant Program at the Department of Fire Programs. The grant program would provide a 50 percent match to incentivize localities to establish early cancer detection and intervention programs for firefighters.)

Chief Patron: Krizek

Item 434 #2h

Transportation

Secretary of Transportation

Language

Request to Amend House Bill 1400, as Introduced

Language:

Page 529, after line 13, insert:

"M. The Commonwealth Transportation Board (the Board) shall report on the annual impact of § 58.1-611.1(B) on long-term transportation maintenance, operation, safety, and construction needs across all modes of transportation starting with fiscal year 2023. The Board shall report its findings and any recommendations to the Chairs of the House Committees on Appropriations, Finance, and Transportation and the Senate Committees on Finance and Appropriations and Transportation no later than November 1 of each year. A final report on the sustainability of dedicated state transportation revenue sources to meet the needs of the Commonwealth shall be submitted no later than November 1, 2026."

Explanation:

(This amendment requires the CTB to provide an annual report, through 2026, on the impact the elimination of the grocery tax has on transportation maintenance and construction in the Commonwealth.)

Chief Patron: Krizek

Item 452 #12h

Transportation

Department of Transportation

Language

Language:

"S. From the amounts identified in paragraphs Q. and R. above, the Commonwealth Transportation Boards shall make available \$25,000,000 upon request to the Commonwealth Transportation Board to enter into a funding agreement with Fairfax county to include all or part of the costs for the relocation of the transmission lines needed to support the the Richmond Highway Bus Rapid Transit improvement project (UPC 107187; UPC 120800)."

Explanation:

(This amendment earmarks a portion of the funding proposed for the Transportation Partnership Opportunity Fund included in the introduced budget for the the Richmond Highway Bus Rapid Transit improvement project in Fairfax County.)

Chief Patron: Krizek

Item C-72 #1h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$12,000,000

GF

Language:

Page 624, line 46, strike "\$193,000,000" and insert "\$205,000,000".

Request to Amend House Bill 1400, as Introduced

Page 626, line 1, strike "\$5,281,542" and insert "\$17,581,542".

Explanation:

(This amendment provides funding in the second year to increase the maintenance reserve allocation to George Mason University.)

Chief Patron: LaRock

Item 72 #6h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$13,436,510 GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$616,236,602".

Explanation:

(This amendment provides \$13,436,510 from the general fund in the second year to allocate 302 additional sworn law enforcement deputy positions in sheriffs' offices statewide, in accordance with the provisions of § 15.2-1609, as based on 2020 and 2021 population estimates prepared by the Weldon Cooper Center for Public Service at the University of Virginia. A companion amendment to Item 79 reflects the additional positions in the position count table.)

Chief Patron: LaRock

Item 79 #1h

Administration

Compensation Board

Language

Language:

Page 67, line 27, strike "11,716" and insert "12,018".

Explanation:

(This amendment updates the position count table in the second year to provide 302 additional sworn law enforcement deputy positions in sheriffs' offices statewide, in accordance with the provisions of § 15.2-1609, as based on the 2020 and 2021 population estimates prepared by the Weldon Cooper Center for Public Service at the University of Virginia. A companion amendment to Item 72 reflects the additional funding associated with these positions.)

Chief Patron: LaRock

Item 137 #22h

Education

Direct Aid to Public Education

Language

Language:

Page 174, after line 13, insert:

"32. The Department of Education and each school division shall disclose information about programs related to diversity, equity and inclusion and projects and initiatives related to critical race theory. The Department and school divisions shall submit a description of the program, project, or initiative, relevant staff positions, expenditures, including the amount provided through state aid. The Department shall compile such information into a report that shall be submitted no later than October 1 annually to the Department of Planning and Budget and the Chairs of the House Appropriations, House Education, Senate Finance and Appropriations and Senate Education and Health Committees."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: LaRock

Item 144 #7h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 216, after line 46, insert:

"Y. The State Council of Higher Education for Virginia (SCHEV) and each public college and university shall disclose information about programs related to diversity, equity and inclusion and projects and initiatives related to critical race theory. SCHEV shall submit a description of the program, project, or initiative, relevant staff positions, expenditures, including the amount provided through state aid. SCHEV shall compile such information into a report that shall be submitted no later than October 1 annually to the Governor and the Chairs of the House Appropriations, House Education, Senate Finance and Appropriations and Senate Education and Health Committees."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: LaRock

Item 292 #1h

Health and Human Resources

Request to Amend House Bill 1400, as Introduced

Department of Health

Language

Language:

Page 341, after line 35, insert:

"J.1. For the purposes of this item, unless the context requires a different meaning:

"Federally qualified health center" means a health care provider that is eligible to receive federal funds under 42 U.S.C. § 1396d(1)(2)(B).

"Hospital" has the same meaning as that term is defined in § **32.1-123**

"Public funds" means state funds from whatever source, including without limitation state general funds, nongeneral funds, state limited-purpose grants or loans, and federal funds administered by state agencies pursuant to Title X of the Public Health Service Act (42 U.S.C. § 300 et seq.), Title IV Part A (42 U.S.C. § 601 et seq.), Title V (42 U.S.C. § 701 et seq.), Title XIX (42 U.S.C. § 1396 et seq.), and Title XX (42 U.S.C. § 1397 et seq.) of the Social Security Act.

"Rural health clinic" means a health care provider that is eligible to receive federal funds under 42 U.S.C. § 1395x(aa)(2).

2. Subject to any applicable requirements of federal statutes, rules, regulations, or guidelines, any expenditures or grants of public funds for family planning services by the Commonwealth by and through the Department shall be made in the following order of priority:

- a. To public entities;
- b. To nonpublic hospitals and federally qualified health centers;
- c. To rural health clinics;
- d. To nonpublic health providers that have as their primary purpose the provision of the primary health care services enumerated in 42 U.S.C. § 254b(a)(1); and
- e. To nonpublic health providers that do not have as their primary purpose the provision of the primary health care services enumerated in 42 U.S.C. § 254b(a)(1)."

3. The Virginia Department of Health shall not enter into a contract with, or make a grant to, any entity that performs abortions that are not federally qualified abortions or maintains or operates a facility where non-federally qualified abortions are performed, provided, however, that nothing in this subsection shall be construed to apply to the receipt or administration of funds pursuant to 42 U.S.C. § 1396 et seq. Additionally, nothing in this subsection shall be construed to apply to hospitals licensed pursuant to § **32.1-126**.

4.a. The Attorney General shall have authority to bring an action in law or equity to enforce the provisions of this section, and relief shall be available in appropriate circumstances, including recoupment and declaratory and injunctive relief.

b. Any entity eligible for the receipt of public funds shall possess standing to bring any action

Request to Amend House Bill 1400, as Introduced

that the Attorney General has authority to bring pursuant to the provisions of subsection C and shall in appropriate circumstances be entitled to the same relief, provided, however, that an expenditure or grant of public funds made in violation of this section has resulted in the reduction of public funds available to such entity, and that any award of monetary relief shall be made to an appropriate public officer for deposit into one or more accounts maintained by the state for public funds. In an action brought pursuant to this subsection, a prevailing plaintiff shall be entitled to an award of reasonable attorney fees and costs."

Explanation:

(This amendment adds language which prioritizes the types of entities that the Department of Health contracts with or provides grants to for family planning services. It also prohibits the Department of Health from spending any funds on an abortion that is not qualified for matching funds under the Medicaid program or providing any grants or other funds to any entity that performs such abortions. Language also provides authority for the Attorney General to enforce the provisions of this section.)

Chief Patron: LaRock

Item 386 #6h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$500,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,847,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$500,000 the second year from the general fund is provided to the County of Clarke for preservation projects at the Burwell-Morgan Mill."

Explanation:

(This amendment provides \$500,000 from the general fund the second year to Clarke County to support preservation projects at the Burwell-Morgan Mill. An historic grist mill dating to c. 1785, the Burwell-Morgan Mill is listed on both the Virginia Landmarks Register and National Register of Historic Places.)

Chief Patron: LaRock

Item 408 #8h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$1,001,074

\$1,001,074 GF

Language:

Page 496, line 44, strike "\$188,192,489" and insert "\$189,193,563".

Request to Amend House Bill 1400, as Introduced

Page 496, line 45, strike "\$213,613,367" and insert "\$214,614,441".

Page 500, after line 23, insert:

"d. Notwithstanding B.1.c. of this item, \$1,001,074 the first year and \$1,001,074 the second year from the general fund is provided for the Regional Criminal Justice Academies."

Explanation:

(This amendment provides an additional \$1.0 million each year from the general fund for regional criminal justice training academies.)

Chief Patron: LaRock

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 686, line 22, after "l." insert "1."

Page 686, after line 24, insert:

"2. Any state-funded hospital or medical center that provides elective abortion services or operates a facility at which elective abortion services are provided is disqualified from receiving any state funding."

Explanation:

(This amendment adds language restricting state funding from any state funded hospital or medical center that provides elective abortion services.)

Chief Patron: Leftwich

Item 136 #38h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$20,000,000

GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$160,916,982".

Page 150, after line 12, insert:

"Chesapeake Regional Career and Technical Education Center \$0 \$20,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$20,000,000 the second year from the general fund is provided to Chesapeake Public Schools support establishment of a regional CTE facility for students in Chesapeake, Portsmouth and Norfolk. Chesapeake Public Schools shall provide \$5,000,000 in matching funds."

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Leftwich

Item 404 #14h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000

GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. Using the identity of a law enforcement officer, judge, or magistrate with intent to coerce, intimidate, or harass -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting legislation to be considered by the 2023 Session of the General Assembly, which would establish a criminal penalty for using the identity of a law enforcement officer, judge, or magistrate with intent to coerce, intimidate, or harass.)

Chief Patron: Lopez

Item 14 #1h

Legislative Department

FY22-23

FY23-24

Virginia Code Commission

\$0

\$50,000

GF

Language:

Page 17, line 7, strike "\$93,432" and insert "\$143,432".

Page 17, line 12, before "The" insert "A."

Page 17, after line 18, insert:

"B. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2059 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Virginia Code Commission to effectuate the provisions of House Bill 2059 of the 2023 General Assembly, which requires the term "alien" in the Code of Virginia be replaced with synonymous language. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 39 #4h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000

GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2071 regarding persons other than ministers who may perform rites of marriage. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Lopez

Item 53 #1h

Judicial Department

FY22-23

FY23-24

Virginia State Bar

\$0

\$35,000

GF

Language:

Page 39, line 32, strike "\$18,574,120" and insert "\$18,609,120".

Page 39, after line 51, insert:

"C. The Virginia State Bar shall contract with the National Center for State Courts to study the establishment of a right to legal-counsel for indigent tenants in unlawful detainer cases. The study shall review case outcomes for represented versus unrepresented tenants in unlawful detainer cases, the number of attorneys needed to provide representation to indigent tenants in unlawful detainer cases, the financial expenditure for providing such representation versus the financial savings, and changes to judicial economy and case load in providing representation. The Virginia State Bar shall report study outcomes to the Chair of the House Committee of Justice and the Senate Committee of the Judiciary by November 1, 2023."

Explanation:

(This amendment provides from the general fund in the second year the Virginia State Bar to contract with the National Center for State Courts to study the establishment of a right to legal-counsel for indigent tenants in unlawful detainer cases. This is a placeholder amendment until a final fiscal impact statement is available.)

Chief Patron: Lopez

Item 55 #1h

Executive Offices

Office of the Governor

Language

Request to Amend House Bill 1400, as Introduced

Language:

Page 41, after line 37, insert:

"F. The Governor shall direct the Secretaries of Natural and Historic Resources, Transportation, Commerce and Trade, and Health and Human Resources to develop and implement official environmental justice policies applicable to their respective agencies."

Explanation:

(This amendment requires the Governor to direct the Secretaries of Natural and Historic Resources, Transportation, Commerce and Trade, and Health and Human Resources to develop and implement official environmental justice policies.)

Chief Patron: Lopez

Item 98 #4h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$4,125,000

\$4,125,000

GF

Language:

Page 90, line 34, strike "\$24,854,689" and insert "\$28,979,689".

Page 90, line 35, strike "\$25,275,307" and insert "\$29,400,307".

Page 92, line 2, strike "\$875,000" and "\$875,000" and insert:

"\$5,000,000" and "\$5,000,000".

Explanation:

(This amendment provides an additional \$4.1 million from the general fund each year for the Virginia Farmland Preservation Fund.)

Chief Patron: Lopez

Item 108 #3h

Agriculture and Forestry

FY22-23

FY23-24

Department of Forestry

\$3,000,000

\$3,000,000

GF

Language:

Page 96, line 14, strike "\$44,618,537" and insert "\$47,618,537".

Page 96, line 14, strike "\$39,041,707" and insert "\$42,041,707".

Page 97, after line 43, insert:

"O. Out of the amounts in this item, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is provided for Urban and Community Forestry grants. The Department shall prioritize 25 percent of this amount for grant awards to low-income communities."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$3.0 million from the general fund each year for Urban and Community Forestry grants.)

Chief Patron: Lopez

Item 108 #6h

Agriculture and Forestry

FY22-23

FY23-24

Department of Forestry

\$1,000,000

\$1,000,000 GF

Language:

Page 96, line 14, strike "\$44,618,537" and insert "\$45,618,537".

Page 96, line 14, strike "\$39,041,707" and insert "\$40,041,707".

Page 97, after line 43, insert:

"O. Out of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to match federal programs providing funds for agricultural and conservation easements."

Explanation:

(This amendment provides \$1.0 million from the general fund each year to match federal programs providing funds for agricultural and conservation easements.)

Chief Patron: Lopez

Item 114 #15h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2058 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2058 of the 2023 General Assembly, which relates to the Virginia Residential Landlord and Tenant Act and remedies for the condemnation of leased premises. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Lopez

Item 114 #18h

Request to Amend House Bill 1400, as Introduced

Commerce and Trade	FY22-23	FY23-24
Department of Housing and Community Development	\$0	\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2075 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2075 of the 2023 General Assembly, which relates to the Virginia Residential Landlord and Tenant Act and prohibiting a landlord from waiving his duty to maintain a fit premises. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Lopez Item 114 #20h

Commerce and Trade	FY22-23	FY23-24
Department of Housing and Community Development	\$125,000,000	\$125,000,000 GF

Language:

Page 105, line 8, strike "\$297,060,495" and insert "\$422,060,495".

Page 105, line 9, strike "\$308,460,495" and insert "\$433,460,495".

Page 105, line 54, strike "\$75,000,000" and "\$75,000,000" and insert:
"\$200,000,000" and "\$200,000,000".

Page 106, line 5, after "families" strike "and" and insert ",".

Page 106, line 5, after "housing" insert:

"and to support projects close to jobs and high-quality public transit".

Explanation:

(This amendment provides an additional \$125.0 million from the general fund for the Virginia Housing Trust Fund in each year of the biennium, bringing total annual funding to \$200.0 million and directs the Department of Housing and Community to prioritize projects close to jobs and high-quality public transit.)

Chief Patron: Lopez Item 115 #22h

Commerce and Trade	FY22-23	FY23-24
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Request to Amend House Bill 1400, as Introduced

Page 148, line 23, strike "\$140,916,982" and insert "\$147,916,982".

Page 150, after line 12, insert:

"AP/IB Exam Fee Fund and Program".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$7,000,000 the second year from the general fund shall be transferred to the Advanced Placement/International Baccalaureate Exam Fee Elimination Fund and Program, pursuant to the passage of House Bill 2067."

Explanation:

(This amendment provides \$7.0 million the second year from the general fund to provide grants from the proposed Advanced Placement/International Baccalaureate Exam Fee Elimination Fund and Program, pursuant to the passage of House Bill 2067.)

Chief Patron: Lopez

Item 369 #3h

Labor

FY22-23

FY23-24

Department of Professional and
Occupational Regulation

\$0

\$50,000 GF

Language:

Page 451, line 29, strike "\$26,876,313" and insert "\$26,926,313".

Page 452, after line 16, insert:

"D. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2056 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 for the Department of Professional and Occupational Regulation to effectuate the provisions of House Bill 2056 of the 2023 General Assembly related to replacing the requirement for proof of citizenship to obtain a license, certificate, registration, or other authorization to engage in a business, trade, profession, or occupation. This is a placeholder budget amendment until a final fiscal impact statement is produced.)

Chief Patron: Lopez

Item 374 #9h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$3,000,000

\$3,000,000 GF

Language:

Page 457, line 6, strike "\$583,960,272" and insert "\$586,960,272".

Request to Amend House Bill 1400, as Introduced

Page 457, line 6, strike "\$373,552,369" and insert "\$376,552,369".

Page 461, after line 25, insert:

"V. Out of the appropriation in this item, \$3,000,000 the first year and \$3,000,000 the second year shall be transferred to the Virginia Association of Soil and Water Conservation Districts to be used for the Virginia Conservation Assistance Program."

Explanation:

(This amendment provides an additional \$3.0 million from the general fund each year for the Virginia Conservation Assistance Program.)

Chief Patron: Lopez

Item 375 #4h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 464, after line 8, insert:

"T. The Department shall establish a State Trails Program, to be modeled on the Scenic Rivers Program, to highlight and promote Virginia's trail assets to Virginians and out-of-state visitors."

Explanation:

(This amendment directs the Department of Conservation and Recreation to establish a State Trails program to highlight and promote Virginia's trail assets.)

Chief Patron: Lopez

Item 375 #10h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$12,000,000

\$57,000,000 GF

Language:

Page 461, line 26, strike "\$108,532,010" and insert "\$120,532,010".

Page 461, line 27, strike "\$93,301,537" and insert "\$150,301,537".

Explanation:

(This amendment provides \$12.0 million the first year and \$57.0 million the second year from the general fund to support the Department of Conservation and Recreation's operation of the State Park System, including essential staffing, programming, and address its maintenance backlog.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 375 #16h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$4,000,000

\$4,000,000 GF

Language:

Page 461, line 26, strike "\$108,532,010" and insert "\$112,532,010".

Page 461, line 27, strike "\$93,301,537" and insert "\$97,301,537".

Page 461, line 43, strike "\$16,000,000" and insert "\$20,000,000".

Page 461, line 44, strike "\$16,000,000" and insert "\$20,000,000".

Explanation:

(This amendment provides an additional \$4.0 million from the general fund each year to increase the base appropriation for the Virginia Land Conservation Fund to \$20.0 million each year.)

Chief Patron: Lopez

Item 375 #17h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 462, after line 11, insert:

"4. Grants from the Virginia Land Conservation Fund may be awarded for the preservation of sites that highlight Virginia's culturally diverse history."

Explanation:

(This amendment authorizes grants from the Virginia Land Conservation Fund to be awarded to preserve sites which highlight Virginia's culturally diverse history.)

Chief Patron: Lopez

Item 375 #26h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$0

\$5,000,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$98,301,537".

Page 462, line 12, after "B." insert "1."

Page 462, line 13, strike "\$1,752,750" and insert "\$6,752,750".

Request to Amend House Bill 1400, as Introduced

Page 462, after line 15, insert:

"2. From these amounts, \$5,000,000 the second year is provided to the Virginia Outdoors Foundation's Get Outdoors (GO) Fund."

Explanation:

(This amendment provides \$5.0 million from the general fund the second year for the Virginia Outdoors Foundation's Get Outdoors (GO) Fund. The Fund provides grants for projects that increase access to safe open space in Virginia's communities.)

Chief Patron: Lopez

Item 378 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$55,000,000

\$80,000,000 GF

Language:

Page 465, line 16, strike "\$57,171,232" and insert "\$112,171,232".

Page 465, line 16, strike "\$56,851,232" and insert "\$136,851,232".

Page 467, after line 7, insert:

"M. Out of the amounts in this item, \$55,000,000 the first year and \$80,000,000 the second year from the general fund is provided for the Stormwater Local Assistance Fund."

Explanation:

(This amendment provides \$55.0 million from the general fund the first year and \$80.0 million from the general fund the second year for deposit in the Stormwater Local Assistance Fund.)

Chief Patron: Lopez

Item 378 #5h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$5,000,000 GF

Language:

Page 465, line 16, strike "\$56,851,232" and insert "\$61,851,232".

Page 467, after line 7, insert:

"M. Out of the amounts appropriated for this item, \$5,000,000 the second year from the general fund is to be deposited in the Hazardous Substance Aboveground Storage Tank Fund."

Explanation:

(This amendment provides \$5.0 million from the general fund the second year for the Hazardous Substance Aboveground Storage Tank Fund, which would be established pursuant to House Bill 2060.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 382 #5h

Natural and Historic Resources

FY22-23

FY23-24

Department of Wildlife Resources

\$1,800,000

\$0 GF

Language:

Page 471, line 17, strike "\$50,330,696" and insert "\$52,130,696".

Page 471, line 38, strike the first "\$200,000" and insert "\$2,000,000".

Explanation:

(This amendment provides an additional \$1.8 million from the general fund in fiscal year 2023 for mussel restoration activities.)

Chief Patron: Lopez

Item 386 #23h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$8,000,000

\$7,250,000 GF

Language:

Page 473, line 23, strike "\$43,894,888" and insert "\$51,894,888".

Page 473, line 23, strike "\$13,347,048" and insert "\$20,597,048".

Page 474, line 17, strike "\$4,500,000" and insert "\$12,500,000".

Page 474, line 17, strike "\$5,250,000" and insert "\$12,500,000".

Explanation:

(This amendment provides an additional \$8.0 million from the general fund the first year and \$7.3 million from the general fund the second year for the Virginia Battlefield Preservation Fund.)

Chief Patron: Lopez

Item 404 #45h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2068 -- \$50,000".

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2068. This is a placeholder amendment until a fiscal impact statement for the bill is produced.)

Chief Patron: Lopez

Item 447 #2h

Transportation

FY22-23

FY23-24

Department of Rail and Public
Transportation

\$5,000,000

\$10,000,000 GF

Language:

Page 535, line 30, strike "\$745,028,796" and insert "\$750,028,796".

Page 535, line 30, strike "\$751,660,063" and insert "\$761,660,063".

Explanation:

(This amendment provides \$10.0 million from the general fund in fiscal year 2024 for the Transit Ridership Incentive Program to expand services and ensure affordability.)

Chief Patron: Lopez

Item 456 #5h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$1,000,000 GF

Language:

Page 542, line 25, strike "\$616,445,628" and insert "\$617,445,628".

Page 543, after line 37, insert:

"H. Out of the amounts included in this item \$1,000,000 in the second year from the general fund shall be used for grant matching funds low-income communities, communities of color, and smaller localities of population less than 25,000 for better connectivity to transportation and recreation. The Commissioner shall provide a report on the details of the matching grants provided each fiscal year to the Secretary of Transportation and the Chairs of the House and Senate Committees on Transportation, the House Committee on Appropriations, the House Committee on Finance, and the Senate Committee on Finance and Appropriations, no later than October 1 of each year."

Explanation:

(This amendment provides \$1.0 million from the general fund to provide matching grants to low income and rural communities to improve connectivity.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Lopez

Item 493 #1h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 595, line 2, strike "\$59,010,485" and insert "\$59,060,485".

Page 595, after line 44, insert:

"F. The Bureau of Insurance shall convene a workgroup that may include the Virginia Association of Health Plans, The Medical Society of Virginia, representation from at least three patient groups such as but not limited to (i) The American Cancer Society; (ii) The Leukemia and Lymphoma Society; (iii) the Arthritis Foundation; (iv) the American Diabetes Association (v) the Crohn's and Colitis Foundation (vi) National Alliance on Mental Illness of Virginia, (vii) Mental Health America of Virginia, healthcare consumers, and other stakeholders to review the current landscape of public policy options as it relates to consumer out-of-pocket cost sharing structures and solutions to overcoming patient affordability barriers for prescription drugs. Workgroup scope of discussion may include but is not limited to the feasibility of maximizing pre-deductible coverage, the financial burden of high out-of-pocket cost-sharing, and the number and types of services that are subject to copayments rather than coinsurance. This review shall include a review of other state and federal laws, regulations, or policies that govern the consumer out-of-pocket structure for health insurance coverage of prescription medication, including the feasibility and consumer impact of imposing copay caps for prescription drugs of all tiers. These proposals should include evaluation of proposals through the Center for Medicare and Medicaid Services (CMS) Actuarial Value (AV) Calculator, or equivalent state-mandated tool, to ensure their compliance with actuarial value requirements. The workgroup may develop specific recommendations for changes identified during such workgroup discussions. The Commissioner shall report any recommendations developed by the workgroup to the Chair of the House Committees on Appropriations and Health, Welfare and Institutions and the Senate Committees of Finance and Appropriations and Education and Health by November 1, 2023."

Explanation:

(This amendment appropriates from the nongeneral fund in the second year and directs the Bureau of Insurance within the State Corporation Commission to convene a workgroup to review options for consumer out-of-pocket cost sharing structures and solutions to overcome patient affordability barriers for prescription drugs. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Maldonado

Item 114 #1h

Commerce and Trade

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Housing and Community Development	\$0	\$150,000	GF
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Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,610,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$150,000 the second year from the general fund is provided for the department to study factors that erode the ability to preserve and increase workforce and designated affordable housing. Notwithstanding the provisions of the Virginia Public Procurement Act, to complete this review, the department shall contract with George Mason's Center for Real Estate Entrepreneurship. The department shall submit recommendations to reverse this erosion to Virginia Housing, the General Assembly, the Senate Committee on Local Government, the House Committee on Counties, Cities and Towns, and the Virginia Housing Commission on or before June 30, 2024."

Explanation:

(This amendment requires the Department of Housing and Community Development to work with George Mason's Center for Real Estate Entrepreneurship to study factors that contribute the inability to preserve and strengthen designated affordable housing in the state, and provides \$150,000 in fiscal year 2024 to complete this work.)

Chief Patron: Maldonado

Item 114 #25h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and Community Development	\$0	\$50,000	GF
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Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2022 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 2022 of the 2023 General Assembly, which relates to the inclusion of rental increases in rental agreements. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Maldonado

Item 114 #26h

Request to Amend House Bill 1400, as Introduced

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$50,000	GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1702 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 1702 of the 2023 General Assembly, related to rental increase notices. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Maldonado

Item 136 #6h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$2,200,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$143,116,982".

Page 150, after line 12, insert:

"Teacher Incentive Payments for High Vacancy School Divisions \$0 \$2,200,000".

Page 161, line 48, strike "EEE." and insert "EEE.1".

Page 162, after line 21, insert:

"2. Out of this appropriation, \$2,200,000 the second year from the general fund is provided to support recruitment efforts for school divisions that have experienced a significant increase in the number of vacant positions since the beginning of the COVID-19 pandemic. Local school divisions that have experienced a 500 percent or greater increase in the number of vacant positions since the 2019-2020 school year and desiring to participate in this program shall report to the Department of Education the number of instructional position vacancies on July 1, 2023, no later than July 15, 2023. Based on this information, the Department shall communicate to each school division its available allocation from these funds, and school divisions shall communicate the availability of these funds in their recruitment. Such payments shall be based on the state share of \$5,000 per individual. The Department of Education and the school divisions are authorized to prorate these amounts if the demand exceeds the initial allocation. School divisions shall (i) provide half of the incentive payment to the individual no earlier than January 1, 2024, and (ii) provide the balance of the full amount of the incentive payment to the individual no earlier than May 1, 2024, provided that the individual receives a satisfactory performance evaluation and provides a written commitment to return to the same school in the

Request to Amend House Bill 1400, as Introduced

2024-2025 school year. Individuals who are employed by a local school division in Virginia as of July 1, 2023, who accept an otherwise qualifying position in another local school division are not eligible for this incentive. School divisions shall report to the Department of Education, in a format specified by the Department, all instructional hires in the 2023-2024 school year who qualify for this incentive payment, no later than October 15, 2023. No later than November 15, 2023, the Department of Education shall report to the Secretary of Education, the House Appropriations Committee, and the Senate Finance and Appropriations Committee on the number of hires reported by each school division participating in this program and the anticipated amount of funding to be provided to each school division for payment to those individuals.

3. Employees may be eligible to receive both bonuses provided in paragraphs 1 and 2."

Explanation:

(This amendment provides \$2.2 million the first year from the general fund to support the state share of a \$5,000 hiring incentive payment for individuals hired to fill vacancies in school divisions that have experienced at least a five-fold increase in vacancies since the beginning of the COVID-19 pandemic. To be eligible for the hiring incentive, the individual shall not be employed by a school division as of July 1, 2023. These hiring incentives are in addition to the \$5,000 per individual incentive proposed for hard-to-fill positions and hard-to-staff schools as proposed in House Bill 1400, as introduced. This is a policy option offered in JLARC's report, "Pandemic Impact on Public K-12 Education".)

Chief Patron: Maldonado

Item 136 #7h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$743,200 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,660,182".

Page 150, after line 12, insert:

"Tuition Assistance for Provisionally Licensed Teachers \$0 \$743,200".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$743,200 the second year from the general fund is provided to support the state share of tuition assistance for coursework needed for provisionally licensed teachers to become fully licensed. Eligible teachers may receive the state share of up to \$900 and shall be employed in school divisions that have experienced an increase in the number of provisionally licensed teachers since the 2019-2020 school year."

Explanation:

(This amendment is self-explanatory. This is a recommendation from JLARC's report, "Pandemic Impact on Public K-12 Education".)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Maldonado

Item 137 #6h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$5,300,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,440,969,028".

Page 164, line 15, strike "\$44,815,134" and insert "\$50,115,134".

Page 204, line 47, strike "a." and insert "a.1."

Page 205, line 2, strike "b." and insert "2."

Page 205, after line 10, insert:

"b.1. Out of this appropriation, \$5,300,000 the second year from the general fund is provided to support the state share of a one-time retention bonus payment for instructional positions on September 1, 2023 for school divisions that experience more than 5 percent in teacher turnover. Sufficient funding is provided in this item for the state share of a \$2,500 payment per funded SOQ instructional and support position for school divisions that experience more than 5 percent in teacher turnover.

2. To be eligible for this retention bonus payment, the individual filling the instructional position must be employed by the local school division during the 2022-2023 school year and maintain employment in the same local school division during the 2023-2024 school year. School divisions shall have discretion to determine the bonus amount per employee to maximize the use of these funds to promote retention among instructional staff. The state funds that the school division is eligible to receive shall be matched by the local government based on the composite index of local ability-to-pay. Localities are encouraged to use additional available funds to provide retention bonuses to other eligible instructional and support positions.

c. Employees may be eligible to receive both bonuses provided in paragraph a.1 and b.1."

Explanation:

(This amendment provides \$5.3 million in the second year from the general fund to provide the state share of one time \$2,500 retention payments to certain individuals in school divisions that experienced teacher turnover in excess of 5 percent. Eligible recipients must have been employed in a school division in the 2022-2023 school division and remain employed in the school division during the 2023-2024 school division. These bonuses are in addition to the 1 percent retention bonuses proposed for all school division instructional and support positions as proposed in House Bill 1400, as introduced. This is a recommendation from JLARC's report, "Pandemic Impact on Public K-12 Education".)

Chief Patron: Maldonado

Item 137 #30h

Request to Amend House Bill 1400, as Introduced

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$38,600,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,474,269,028".

Page 164, after line 15, insert:

"Temporary Additional Instructional Assistants \$0 \$38,600,000".

Page 205, after line 10, insert:

"48. Temporary Additional Instructional Assistants.

a. Out of this appropriation, \$38,600,000 the second year from the general fund is provided as temporary funding for instructional assistants in underperforming schools to (i) help teachers provide small group and individualized instruction, (ii) help teachers manage challenging student behaviors within classrooms, and (iii) reduce teacher workloads. From this amount, the state share of one instructional assistant per 20 students in fall membership shall be provided for each school that did not meet performance benchmarks for three or more school quality indicators based on the Board of Education's most accreditation calculations.

b. These payments are available to any school division with a qualifying school that certifies to the Department of Education the number of eligible instructional assistants deployed in qualifying schools, not to include any instructional assistants funded through the Standards of Quality. The Department of Education shall prorate funding for school divisions that certify fewer eligible instructional assistants deployed than the number qualified for funding through this program.

c. This funding is intended to be temporary and shall cease at the end of fiscal year 2026."

Explanation:

(This amendment provides \$36.6 million the second year from the general fund for additional, temporary funding for challenged schools to hire instructional assistants at a ratio of one assistant per 20 students in schools that do not meet three or more of the Board of Education's performance benchmarks for school accreditation. These positions are intended to (i) help teachers provide small group and individualized instruction necessitated by widening academic needs within classrooms, (ii) help teachers manage challenging student behaviors within classrooms, and (iii) reduce teacher workloads. This is a recommendation from JLARC's 2022 study: "Pandemic Impact on Public K-12 Education.")

Chief Patron: Maldonado

Item 365 #1h

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$50,000	\$50,000	GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 449, line 49, strike "\$2,647,405" and insert "\$2,697,405".

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 2023 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year of the biennium from the general fund for the Department of Labor and Industry to effectuate the provisions of House Bill 2023 of the 2023 General Assembly, which prohibits employers from seeking wage or salary history from prospective employees. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Maldonado

Item 452 #8h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$4,600,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,123,488,937".

"S. Included in this item, \$4,600,000 the second year from the general fund is provided to support the proposed roundabout on Route 28 at the intersection of Sudley and Centreville Roads in Prince Williams county."

Explanation:

(This amendment provides \$4.6 million from the general fund in fiscal year 2024 to fund a roundabout on Route 28 at the intersection of Sudley and Centreville Roads. This will significantly improve commuting times as well as reduce greenhouse gas emissions by limiting cars idling at the intersection.)

Chief Patron: March

Item 296 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$100,000 GF

Language:

Page 350, line 21, strike "\$134,749,280" and insert "\$134,849,280".

Page 351, after line 12, insert:

"G. Out of this appropriation, \$100,000 the second year from the general fund shall be provided

Request to Amend House Bill 1400, as Introduced

to the County of Floyd for construction of a new water well."

Explanation:

(This amendment provides \$100,000 from the general fund the second year to Floyd County for construction of a new water well.)

Chief Patron: March

Item 408 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$96,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$213,709,367".

Page 497, line 31, strike "\$1,527,859" and insert "\$1,623,859".

Page 497, after line 51, insert:

"d. In addition to any amounts received pursuant to subsection B.1.a. of this item, \$96,000 the second year from the general fund shall be provided to the New River Criminal Justice Training Academy."

Explanation:

(This amendment provides \$96,000 from the general fund the second year to support New River Criminal Justice Training Academy.)

Chief Patron: Marshall

Item 45 #1h

Judicial Department

FY22-23

FY23-24

General District Courts

\$0

\$290,149 GF

Language:

Page 34, line 11, strike "\$144,414,536" and insert "\$144,704,685".

Explanation:

(This amendment provides funding in the second year for House Bill 1412 which increases the maximum number of authorized judges in the 22nd Judicial District by one. The cost of this amendment includes one-time information technology costs; as such, ongoing costs for this additional judgeship are estimated at \$286,849 per year. This additional judgeship is a recommendation of the Committee on District Courts.)

Chief Patron: Marshall

Item 100 #2h

Request to Amend House Bill 1400, as Introduced

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$0	\$200,000	GF

Language:

Page 93, line 4, strike "\$4,832,158" and insert "\$5,032,158".

Page 93, after line 29, insert:

"D. Out of the amounts in this item, \$200,000 the second year from the general fund shall be used to enhance the grant agreement between the United States Department of Agriculture and the Virginia Department of Agriculture and Consumer Services regarding the Wildlife Damage Cooperative Program and re-establish wildlife technical assistance for landowners with wildlife depredation from coyotes, black vultures, and other wildlife."

Explanation:

(This amendment provides \$200,000 from the general fund the second year for VDACS to re-establish technical assistance to landowners through the Wildlife Damage Cooperative Program.)

Chief Patron: Marshall

Item 115 #8h

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$3,000,000	GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$190,160,442".

Page 118, after line 37, insert:

"Z. Out of this appropriation, \$3,000,000 the second year from the general fund is provided for the City of Danville to develop property along the Dan River known as White Mill, including the establishment of a recreation and first responder training facility, White Mill Whitewater Channel. The department shall require the city to provide a one for two match from non-state sources as certified by the department or a minimum investment of non-state funds of \$6,000,000 prior to releasing any of these funds."

Explanation:

(This amendment provides \$3.0 million in fiscal year 2024 from the general fund for the City of Danville to develop a property along the Dan River and establish a recreational and training facility called the White Mill Whitewater Channel. This budget amendment calls for a 1:2 match of state funds.)

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Chief Patron: Marshall

Item 115 #16h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$30,000,000 GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$217,160,442".

Page 114, line 38, after "1." strike remainder of the line and insert:

"Out of this appropriation, \$30,000,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1411 of the 2023 General Assembly and capitalize the Community Development Financial Institutions Fund."

Page 112, strike lines 39 through 42.

Explanation:

(This amendment provides \$30.0 million in fiscal year 2024 from the general fund to recapitalize the Community Development Financial Institution Fund to invest in community projects and community revitalization real estate projects in the Commonwealth. House Bill 1400 of the 2023 General Assembly proposes to make this fund permanent. Currently, authorization for the continuation this fund resides with the budget and this amendment removes this authorizaiton.)

Chief Patron: Marshall

Item 215 #1h

Education: Higher Education

FY22-23

FY23-24

Virginia Community College System

\$0

\$250,000 GF

Language:

Page 267, line 31, strike "\$143,352,970" and insert "\$143,602,970".

Explanation:

(This amendment requests additional funding for the A. L. Philpott Manufacturing Extension Partnership (GENEDGE Alliance). The funding will enable the strategic expansion of existing industry services to the manufacturing supply chain in Virginia. Funding will be used to acquire contracted services that will provide for GENEDGE program management and digital content and delivery management services to address supply chain & growth opportunities, particularly for the underserved market of companies with 20 or less employees. The total market consists of 11,660 establishments, employing 328,500 people and representing 12 percent (\$62 Billion) in Gross State Product. The underserved market consists of 9,375 firms, with approximately 40,000 employees, and is key to sustained growth of the manufacturing supply chain and jobs. . GENEDGE has proven to be one of the best public resources supporting Manufacturing in

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Virginia, serving about 200 existing industrial companies each year with significant economic impact to the Commonwealth.)

Chief Patron: Marshall

Item 215 #4h

Education: Higher Education

FY22-23

FY23-24

Virginia Community College System

\$0

\$100,000,000 GF

Language:

Page 267, line 31, strike "\$143,352,970" and insert "\$243,352,970".

Explanation:

(This amendment requests additional funding his request will provide \$100 million in innovation funds to strategically fund program startups in regions with high workforce demand and low labor supply. Strategic investments will be directed to life-changing employment outcomes, intersect with regional priority industry clusters, and fuel regional cooperation. Funds will be used to renovate and equip available spaces to start new programs with state-of-the-art labs and cutting-edge equipment. Targeted programs will include healthcare, computer and information technology, manufacturing, and skilled trades. Other potential areas are advanced and additive manufacturing, electric grid modernization, and broadband expansion. An employer match or incentive will be required and can include monetary or in-kind (goods, property, or services such as: equipment, materials, providing instruction/training, curriculum development, etc.) so that the employer's interest and the need for workers is confirmed. The funds will be awarded on a competitive basis to seed new program startups throughout the 23 community college system, with 75 percent invested in Southwest Virginia Community Colleges serving communities that are distressed.)

Chief Patron: Marshall

Item C-76.50 #18h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$20,007,410 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$20,007,410".

Page 631, after line 49, insert:

"885 Institute for Advanced Learning and Research Expand Center for Manufacturing Advancement".

Explanation:

(This amendment provides pool funding for a capital project to expand the Center for Manufacturing Advancement on the campus of the Institute for Advanced Learning and

Request to Amend House Bill 1400, as Introduced

Research.)

Chief Patron: Marshall

Item 3-5.21 #1h

Adjustments and Modifications to Tax Collections

Cigarette Tax, Tobacco Products Tax and Tax on Liquid Nicotine

Language

Language:

Page 654, strike lines 15 through 17.

Explanation:

(This amendment strikes language included in the budget increasing the tax on Other Tobacco Products from 10 percent, as set in the Code, to 20 percent. Returning to the 10 percent rate will decrease revenues by \$13.7 million in fiscal year 2024.)

Chief Patron: McGuire

Item 311 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$12,000,000 GF

Language:

Page 395, line 20, strike "\$163,049,824" and insert "\$175,049,824".

Page 401, after line 1, insert:

"NN. Out of this appropriation, \$12,000,000 the second year from the general fund is provided to establish a neuromodulation pilot program for Virginian veterans, first responders, and law-enforcement officers."

Explanation:

(This amendment provides \$12.0 million the second year from the general fund to establish a neuromodulation pilot program for veterans, first responders, and law-enforcement officers in Virginia. This funding will create up to ten treatment sites where up to 160 individuals can receive electroencephalogram-driven, transcranial magnetic stimulation (eTMS) services. This treatment has shown to be effective for individuals with a history of mental health and substance use disorders, brain injury, trauma, and sleep disruption.)

Chief Patron: McNamara

Item 137 #26h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$263,300,000 GF

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Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,698,969,028".

Page 164, after line 16, insert:

"Supplemental General Fund Payment in Lieu of Local Option Sales Tax on Food and Personal Hygiene Products \$0 \$263,300,000".

Page 205, after line 10, insert:

"48. Supplemental General Fund Payment in Lieu of Local Option Sales Tax on Food and Personal Hygiene Products

Out of this appropriation, \$263,000,000 the second year shall be distributed as provided in House Bill 1484."

Explanation:

(This amendment provides \$263.3 million the second year from the general fund to distribute the supplemental school payment proposed in House Bill 1484. The payment would hold cities and counties harmless from the elimination of the one percent local option sales tax as proposed by the bill.)

Chief Patron: McNamara

Item 276 #1h

Finance

FY22-23

FY23-24

Department of Taxation

\$0

\$50,000

GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1456 which makes changes to the pass-through entity tax and election. Funding provided in this amendment is intended to support administrative costs to the Department of Taxation to implement the provisions of this legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: McQuinn

Item 67 #2h

Executive Offices

FY22-23

FY23-24

Secretary of the Commonwealth

\$0

\$50,000

GF

Language:

Page 47, line 23, strike "\$2,823,218" and insert "\$2,873,218".

Page 47, after line 35, insert:

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"C. Out of this appropriation, \$50,000 the second year from the general fund is provided to implement provisions of legislation passed by the 2023 General Assembly related to recognition of the Wolf Creek Tribe."

Explanation:

(This amendment provides from the general fund in the second year in support of legislation to be considered by the 2023 General Assembly related to recognition of the Wolf Creek Tribe. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: McQuinn

Item 114 #12h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$90,100,000
8.00

\$0 GF
8.00 FTE

Language:

Page 105, line 8, strike "\$297,060,495" and insert "\$387,160,495".

Page 108, after line 22, insert:

"O. Out of this appropriation, \$90,100,000 the first year from the general fund is provided for the department to establish a pilot program to provide direct rental assistance to low-income residents. The department shall finalize the guidelines, developed through paragraph N. of this Item, for the Virginia Housing Stability Program by December 1, 2023. The department shall use these funds to target households with income at or below 50 percent of Area Median Income with a priority of funding reserved for families with children below the age of thirteen. Under this program, eligible households will receive a voucher to reduce their housing costs to 30% of their monthly income. Any funds remaining at the end of fiscal year 2023 shall be carried forward into the next fiscal year by the department for the purposes described in this paragraph. The department shall evaluate the outcomes of this program and submit a report to the General Assembly on or before November 30, 2027."

Page 108, line 23, strike "O" and insert "P".

Page 108, line 41, strike "O" and insert "P".

Page 108, line 45, strike "O" and insert "P".

Page 108, line 46, strike "O" and insert "P".

Page 108, line 50, strike "O" and insert "P".

Explanation:

(This amendment creates and capitalizes the Virginia Housing Stability Program with \$90.1 million in fiscal year 2023.)

Chief Patron: McQuinn

Item 115 #11h

Request to Amend House Bill 1400, as Introduced

Commerce and Trade	FY22-23	FY23-24
Department of Housing and Community Development	\$2,000,000	\$0 GF

Language:

Page 109, line 15, strike "\$176,626,786" and insert "\$178,626,786".

Page 111, line 4, after "Item" strike "3,000,000" and insert "5,000,000".

Page 111, line 9, after "Royal." insert:

"Out of the amounts in this paragraph, \$2,000,000 the first year is provided for a locality in the Crater Planning District Commission to support the redevelopment and rehabilitation of a site on John Tyler Memorial Highway into a retail and public engagement space."

Explanation:

(This amendment provides \$2.0 million in fiscal year 2023 from the general fund for the Market 5 project in Charles City County.)

Chief Patron: McQuinn

Item 136 #16h

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$4,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$144,916,982".

Page 149, line 39, strike the second "\$7,763,312" and insert "\$11,763,312".

Page 153, line 39, strike the second "\$7,763,312" and insert "\$11,763,312".

Explanation:

(This amendment provides \$4.0 million the second year from the general fund to increase funding for the Targeted Extended/Enriched School Year and Year-Round School Grants Program, for a total of \$11.8 million in fiscal year 2024.)

Chief Patron: McQuinn

Item 136 #27h

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$3,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$143,916,982".

Page 149, line 48, strike the second "\$2,181,000" and insert "\$5,181,000".

Page 155, line 8, strike the second "\$2,181,000" and insert "\$5,181,000".

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Explanation:

(This amendment provides \$3.0 million the second year from the general fund to increase support for Teacher Residency programs, bringing the total amount to \$5.2 million in fiscal year 2024.)

Chief Patron: McQuinn

Item 136 #58h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$1,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,916,982".

Page 150, after line 12, insert:

"Youth Engagement Programming \$0 \$1,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$1,000,000 the second year from the general fund is provided to support youth programming for adolescents and young adults. These funds shall be used for programs to engage young people in recreation, the arts, health, and education, and provide opportunities for youth to engage with stakeholders to offer creative activities to prevent them from engaging in risky behavior."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: McQuinn

Item 136 #60h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$2,025,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$142,941,982".

Page 150, after line 12, insert:

"VUU Promise Initiatives \$0 \$2,025,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$2,025,000 the second year from the general fund is provided to Virginia Union University to support middle school youth mentoring programs, a teacher residency program, and afterschool and out-of-school time programming as part of the University's Promise Connect, Promise Keepers, and Promise Literacy initiatives."

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Explanation:

(This amendment is self-explanatory.)

Chief Patron: McQuinn

Item 137 #18h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$500,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,436,169,028".

Page 164, after line 15, insert:

"CPR Training Equipment Replacement and Maintenance Support \$0 \$500,000"

Page 205, after line 10, insert:

"48. Out of this appropriation, \$500,000 the second year from the general fund is provided to assist school divisions with the replacement and maintenance of CPR training equipment."

Explanation:

(This amendment provides \$500,000 the second year to assist school divisions with the replacement of CPR training equipment, which is recommended every three to five years.)

Chief Patron: McQuinn

Item 137 #27h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$38,600,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,474,269,028".

Page 164, after line 15, insert:

"Temporary Additional Instructional Assistants \$0 \$38,600,000".

Page 205, after line 10, insert:

"48. Temporary Additional Instructional Assistants

a. Out of this appropriation, \$38,600,000 the second year from the general fund is provided as temporary funding for instructional assistants in underperforming schools to (i) help teachers provide small group and individualized instruction, (ii) help teachers manage challenging student behaviors within classrooms, and (iii) reduce teacher workloads. From this amount, the state share of one instructional assistant per 20 students in fall membership shall be provided for each school that did not meet performance benchmarks for three or more school quality indicators based on the Board of Education's most accreditation calculations.

b. These payments are available to any school division with a qualifying school that certifies to

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the Department of Education the number of eligible instructional assistants deployed in qualifying schools, not to include any instructional assistants funded through the Standards of Quality. The Department of Education shall prorate funding for school divisions that certify fewer eligible instructional assistants deployed than the number qualified for funding through this program.

c. This funding is intended to be temporary and shall cease at the end of fiscal year 2026."

Explanation:

(This amendment provides \$36.6 million the second year from the general fund for additional, temporary funding to hire instructional assistants at a ratio of one assistant per 20 students in schools that do not meet three or more of the Board of Education's performance benchmarks for school accreditation. These positions are intended to (i) help teachers provide small group and individualized instruction necessitated by widening academic needs within classrooms, (ii) help teachers manage challenging student behaviors within classrooms, and (iii) reduce teacher workloads. This is a recommendation from JLARC's 2022 study: "Pandemic Impact on Public K-12 Education.")

Chief Patron: McQuinn

Item 288 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$750,000 GF

Language:

Page 336, line 28, strike "\$49,997,611" and insert "\$50,747,611".

Explanation:

(This amendment provides 750,000 the second year from the general fund for a Department of Health grant program to Emergency Medical Systems and non-profit organizations to increase community access to no cost Cardiopulmonary Resuscitation (CPR) training across the Commonwealth.)

Chief Patron: McQuinn

Item 295 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$250,000 GF

Language:

Page 345, line 41, strike "\$25,015,423" and insert "\$25,265,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$250,000 from the general fund the second year shall be provided

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to the Virginia Union University Center for Health Equity and Empowerment Research to perform, evaluate and disseminate the results of research on health disparities in the African American community,"

Explanation:

(This amendment adds \$250,000 from the general fund the second year for the Virginia Union University Center for Health Equity and Empowerment Research to perform, evaluate and disseminate the results of research on health disparities in the African American community, along with social and environmental determinants which cause disparities.)

Chief Patron: McQuinn

Item 341 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$855,000

\$844,100 GF

Language:

Page 426, line 18, strike "\$174,712,353" and insert "\$175,567,353".

Page 426, line 18, strike "\$164,541,467" and insert "\$165,385,567".

Explanation:

(This amendment provides \$855,000 the first year and \$844,100 the second year from the general fund to implement the Produce Rx incentive program. Produce prescriptions are used to improve health outcomes, reduce food insecurity, and decrease long-term health care costs. The produce prescriptions are redeemed for produce at food retailers, community stores, and/or farmers' markets)

Chief Patron: McQuinn

Item 404 #7h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2330 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2330, which would establish a criminal penalty to commit battery against an operator of a

Request to Amend House Bill 1400, as Introduced

public transportation service engaged in the performance of their duties. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: McQuinn

Item 410 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$20,800,000 GF

Language:

Page 503, line 20, strike "\$249,650,081" and insert "\$270,450,081".

Page 503, line 34, strike "\$219,650,081" and insert "\$240,450,081".

Explanation:

(This amendment provides \$20.8 million from the general fund in fiscal year 2024 to increase the appropriation for the Aid to Localities Operating Police Department Program, to reflect overall growth in the Commonwealth's general fund revenue forecast.)

Chief Patron: McQuinn

Item 447 #1h

Transportation

FY22-23

FY23-24

Department of Rail and Public
Transportation

\$0

\$50,000 GF

Language:

Page 535, line 30, strike "\$751,660,063" and insert "\$751,710,063".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to fund the administrative impact of House Bill 2338 which earmarks up to 30 percent of available funds in the Transit Ridership Incentive Program to support local, regional, and state entities in improving the accessibility of transit bus passenger facilities and transitioning public transit bus fleets and infrastructure to zero-emission bus fleets and infrastructure. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: McQuinn

Item 4-5.10 #1h

Special Conditions and Restrictions on Expenditures

Surplus Property Transfers for Economic Development

Language

Language:

Request to Amend House Bill 1400, as Introduced

Page 689, line 5, strike “2.2-1156 (D)” and insert “2.2-1156 (I)”.

Page 689, after line 5, insert:

c. There is hereby created in the state treasury a special subfund of the Virginia Business Ready Sites Program fund, known as the Site Replacement Fund. The Site Replacement Fund shall be established on the books of the Comptroller. Any gifts, donations, grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Site Replacement Fund. Interest earned on moneys in the Site Replacement Fund shall remain in the Site Replacement Fund and be credited to it. In addition, notwithstanding the provisions of the preceding subsection b, for properties subject to a real estate purchase agreement pursuant to which sales proceeds in excess of fair market value, as determined in accordance with such agreements, are divided between the Commonwealth and an Industry Development Authority that is party to the agreement, the sales proceeds received by the Commonwealth in excess of the fair market value shall be deposited to the Site Replacement Fund. Moneys in the Site Replacement Fund shall be used in accordance with Section 2.2-2240.2:1, Code of Virginia and the guidelines established by the Virginia Economic Development Partnership Authority for the Site Replacement Fund, except that grants from the Site Replacement Fund shall be maintained for and made available only to an Industrial Development Authority created by the locality in which the properties subject to such agreement are located. Any grant to such Industrial Development Authority shall only be from moneys, and any interest thereon, deposited into the Site Replacement Fund for that local Industrial Development Authority, pursuant to sales of property within the locality that created such Industrial Development Authority. Moneys remaining in the Site Replacement Fund at the end of each fiscal year, including interest, shall not revert to the general fund, but shall remain in the Site Replacement Fund until the end of the fiscal year following the fifth anniversary of the deposit of such moneys."

Page 689, line 6, strike “c” and insert “d”.

Page 689, line 10, strike “d” and insert “e”.

Page 689, line 12, strike “e” and insert “f”.

Explanation:

(The proposed language provides that funds, over and above the fair market price determined by and retained by the Commonwealth, received from the sale of state property which is subject to joint agreements between the Commonwealth and an Industrial Development Authority, shall be deposited in a new Site Replacement Fund to support additional site and infrastructure development in that locality. Monies in the Fund would be subject to the existing requirements, including local match, of the Virginia Business Ready Sites Program. If funds were not spent by the locality within five years, the proceeds would revert to the general fund.)

Chief Patron: Morefield

Item 77 #1h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$680,030

GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 63, line 14, strike "\$64,856,238" and insert "\$65,536,268".

Page 65, after line 37, insert:

"P. Out of this appropriation, \$680,030 the second year from the general fund is for 19 currently unfunded positions in Circuit Court Clerks offices."

Explanation:

(This amendment provides from the general fund in the second year to fully fund the remaining unfunded positions in Circuit Court Clerks offices. The funding proposed in this amendment represents 11 out of 12 monthly payments based on the Compensation Board's reimbursement schedule. As such, the estimated full-year cost for this amendment is \$695,912.)

Chief Patron: Morefield

Item 77 #2h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$50,000

GF

Language:

Page 63, line 14, strike "\$64,856,238" and insert "\$64,906,238".

Page 65, after line 37, insert:

"P.1. Notwithstanding the provisions of Enactment Clause Number 6 of Chapter 524 of the Acts of Assembly of 2021, Special Session I, Circuit Court Clerk offices shall not be required to automate systems to exchange information until the fiscal impact of doing so is determined and such costs are fully funded in the Appropriation Act. Accordingly, out of this appropriation, \$50,000 the second year from the general fund is provided for costs associated with a review to determine the cost to Circuit Court Clerk offices to implement Enactment Clause Number 6 of Chapter 524 of the Acts of Assembly of 2021, Special Session I. The Virginia State Crime Commission shall consult with representatives of the Virginia Court Clerks Association and the State Compensation Board to determine the fiscal impact and shall submit a report with its findings to House Appropriations and Senate Finance and Appropriations Committee on or before December 1, 2023."

Explanation:

(This amendment provides from the general fund appropriation in the second year for a study to determine implementation costs related to Enactment Clause Number 6 of Chapter 524 of the Acts of Assembly of 2021, Special Session I. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Morefield

Item 114 #6h

Commerce and Trade

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Housing and Community Development	\$0 0.00	\$300,000 1.00	GF FTE
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Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,760,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$300,000 the second year from the general fund is provided for the department to assist with the implementation and administration of legislation that will be introduced in the 2023 General Assembly Session, which requires localities to submit annual reports to the department regarding changes to various local policies and ordinances related to housing, development, land-use, and zoning. The department shall establish a comprehensive "clearinghouse" of local policies, ordinances, and programs being implemented across the state and facilitate information sharing between jurisdictions, economic development stakeholders, and the housing industry."

Explanation:

(This amendment provides \$300,000 in fiscal year 2024 from the general fund to effectuate the provisions of legislation to be considered by the 2023 General Assembly. Of this total, \$125,000 will support one full-time employee to manage operational responsibilities, including the preparation and distribution of the uniform reporting template to localities, and \$175,000 will support the development of a web-based platform to collect reports and make them available on a website with various functions to access/review information.)

Chief Patron: Morefield

Item 136 #69h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$500,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,416,982".

Page 149, line 17, after "year", insert "and \$500,000 the second year".

Page 161, line 12, after "year", insert "and \$500,000 the second year".

Explanation:

(This amendment provides \$500,000 from the general fund the second year to continue support for PBS Appalachia.)

Chief Patron: Morefield

Item 137 #32h

Request to Amend House Bill 1400, as Introduced

Education

Direct Aid to Public Education

Language

Language:

Page 202, line 26, strike "most recent".

Page 202, line 32, after "stress", insert:

"in any of the three previous years".

Page 202, line 35, after "stress", insert:

"in any of the three previous years".

Page 203, line 20, strike "and".

Page 203, line 21, after "construction," insert:

"and "the principal portion of debt service payments on projects that have not yet been completed,"

Page 203, after line 27, insert:

"e. Projects that began construction on or after July 1, 2022 may qualify for these funds."

Explanation:

(This amendment allows (i) the most favorable year among three years of fiscal stress index data to be used to determine the School Construction Grant award amounts instead of only the current years' data, (ii) the principal portion of debt service payments on school projects to be considered eligible expenses for the Grant program, and (iii) Grant funds to be used for projects that began construction on or after July 1, 2022. These provisions are recommendations of the School Construction and Modernization Commission.)

Chief Patron: Morefield

Item 142 #3h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 208, line 28, strike "\$5,000" and insert "\$5,250".

Page 208, line 29, strike "\$5,000" and insert "\$5,250".

Explanation:

(This amendment increases the maximum award for the Tuition Assistance Grant (VTAG) program.)

Chief Patron: Morefield

Item 167 #3h

Education: Higher Education

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

James Madison University	\$0	\$1,254,558	GF
	0.00	11.97	FTE

Language:

Page 230, line 21, strike "\$383,262,632" and insert "\$384,517,190".

Explanation:

(This amendment requests additional funding to expand its current Doctor of Nursing Practice program to (1) graduate more Nurse Practitioners and (2) prepare more qualified future nursing faculty. Doctoral-level education is now required for Nurse Practitioners and masters-level education is required for nursing faculty. This program produces graduates with the option to either go into practice or teach nursing, or both. The three-year program would launch in Spring 2023 and graduate 24 students per year.)

Chief Patron: Morefield

Item 215 #3h

Education: Higher Education

FY22-23

FY23-24

Virginia Community College System

\$0

\$100,000,000 GF

Language:

Page 267, line 31, strike "\$143,352,970" and insert "\$243,352,970".

Explanation:

(This amendment requests additional funding his request will provide \$100 million in innovation funds to strategically fund program startups in regions with high workforce demand and low labor supply. Strategic investments will be directed to life-changing employment outcomes, intersect with regional priority industry clusters, and fuel regional cooperation. Funds will be used to renovate and equip available spaces to start new programs with state-of-the-art labs and cutting-edge equipment. Targeted programs will include healthcare, computer and information technology, manufacturing, and skilled trades. Other potential areas are advanced and additive manufacturing, electric grid modernization, and broadband expansion. An employer match or incentive will be required and can include monetary or in-kind (goods, property, or services such as: equipment, materials, providing instruction/training, curriculum development, etc.) so that the employer's interest and the need for workers is confirmed. The funds will be awarded on a competitive basis to seed new program startups throughout the 23 community college system, with 75 percent invested in Southwest Virginia Community Colleges serving communities that are distressed.)

Chief Patron: Morefield

Item 218 #1h

Education: Higher Education

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Virginia Military Institute \$0 \$367,500 GF

Language:

Page 270, line 45, strike "\$56,725,605" and insert "\$57,093,105".

Explanation:

(This amendment requests funding to implement a Strategic Enrollment Management (SEM) framework that aligns with the institution's strategic vision, Institution design, and the urgent need to synchronize key enrollment management functions across the Institute including marketing, admissions, financial aid, and retention. An executive-level Assistant Superintendent for Strategic Enrollment Management is proposed to lead this effort. Additional staffing for the proposed office includes an enrollment management analysts/programmer, communications/social media director, retention manager and administrative support. VMI also proposes to realign core enrollment services functions under this proposed office to include admissions, financial aid, and marketing. While enrollment has declined at many colleges the "enrollment cliff" phenomenon has adversely and prematurely impacted VMI and will be addressed through the proposed enhance SEM initiative.)

Chief Patron: Morefield

Item 218 #4h

Education: Higher Education

FY22-23

FY23-24

Virginia Military Institute

\$0

\$715,000 GF

Language:

Page 270, line 45, strike "\$56,725,605" and insert "\$57,440,605".

Explanation:

(This amendment requests funding to keep tuition flat for the academic year 2023-24.)

Chief Patron: Morefield

Item 228 #2h

Education: Higher Education

FY22-23

FY23-24

Virginia Cooperative Extension and
Agricultural Experiment Station

\$175,000

\$185,000 GF

Language:

Page 277, line 12, strike "\$101,914,286" and insert "\$102,089,286".

Page 277, line 12, strike "\$101,050,286" and insert "\$101,235,286".

Explanation:

(This amendment requests funding to address the increased travel needs of Virginia FFA State

Request to Amend House Bill 1400, as Introduced

Staff, provide a competitive salary to match other Virginia Department of Education State Advisors, and align the Associate Extension Specialist - Virginia FFA to this line item.)

Chief Patron: Morefield

Item 228 #3h

Education: Higher Education

FY22-23

FY23-24

Virginia Cooperative Extension and
Agricultural Experiment Station

\$475,000

\$485,000 GF

Language:

Page 277, line 12, strike "\$101,914,286" and insert "\$102,389,286".

Page 277, line 12, strike "\$101,050,286" and insert "\$101,535,286".

Explanation:

(This amendment requests funding to supply all active agriculture education students with a membership to the Virginia FFA and National FFA Organizations.)

Chief Patron: Morefield

Item 240 #2h

Education: Other Education

FY22-23

FY23-24

The Library Of Virginia

\$0

\$2,500,000 GF

Language:

Page 285, line 39, strike "\$20,733,584" and insert "\$23,233,584".

Explanation:

(This amendment provides \$2.5 million the second year from the general fund for state aid to local libraries. This is the second installment of a four-year plan to fully fund the state library aid formula by fiscal year 2026. This initiative was enacted in 2022 and provided \$2.5 million the first and the second year. With this amendment, the fiscal year 2024 total will be \$5.0 million.)

Chief Patron: Morefield

Item 375 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$750,000 GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 461, line 27, strike "\$93,301,537" and insert "\$94,051,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$750,000 the second year from the general fund to support the construction of two new cabins at Breaks Interstate Park."

Explanation:

(This amendment provides \$750,000 from the general fund in fiscal year 2024 to support the construction of two new cabins at Breaks Interstate Park.)

Chief Patron: Morefield

Item 375 #13h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$287,500 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$93,589,037".

Page 462, line 17, strike the second "\$275,000" and insert "\$562,500".

Explanation:

(This amendment increases the support for operations and maintenance activities at Breaks Interstate Park by \$287,500 from the general fund in fiscal year 2024.)

Chief Patron: Morefield

Item 386 #16h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$141,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,488,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$144,000 the second year from the general fund is provided to the Town of Pocahontas for renovation of Pocahontas Cemetery."

Explanation:

(This amendment provides \$141,000 the second year from the general fund to the Town of Pocahontas for renovation of Pocahontas Cemetery. The amount would support Phase I of the renovation project, which would address water and erosion control concerns.)

Chief Patron: Morefield

Item 408 #4h

Request to Amend House Bill 1400, as Introduced

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$0	\$1,200,000	GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$214,813,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$1,200,000 the second year from the general fund to support the Virginia Sexual and Domestic Violence Action Alliance."

Explanation:

(This amendment provides \$1.2 million from the general fund in fiscal year 2024 in support of the Virginia Sexual and Domestic Violence Victim Action Alliance. The funds are intended to support the management of statewide crisis services to survivors of sexual and domestic violence through a designated confidential hotline that includes a virtual platform and is linked to the network of local sexual and domestic violence service providers.)

Chief Patron: Morefield

Item 452 #1h

Transportation	FY22-23	FY23-24	
Department of Transportation	\$0	\$5,000,000	GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,123,888,937".

Page 541, after line 28, insert:

"S. Included in this item, \$5,000,000 the second year from the general fund is provided to fund high priority wildlife crossing projects. The funding shall be first be prioritized to leverage any needed federal grant dollars to construct the Corridor Q (U.S. Route 460) elk crossings project in Buchanan County, Virginia. Any funding remaining after completion of the project shall then be prioritized by the department to implement wildlife crossings projects with the best chances of reducing wildlife-vehicle collisions, as determined by the hot spot analysis in the commonwealth's Wildlife Corridor Action Plan pursuant to § 29.1-579, Code of Virginia."

Explanation:

(This amendment provides \$5.0 million from the general fund in fiscal year 2024 to fund high priority wildlife crossing projects.)

Chief Patron: Morefield

Item 452 #13h

Transportation	FY22-23	FY23-24	
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Request to Amend House Bill 1400, as Introduced

Department of Transportation \$0 \$500,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,119,388,937".

Page 541, after line 28, insert:

"S. Included in this item, \$500,000 the second year from the general fund is provided to support Virginia Coalfields Expressway Authority to support matching grants needed to fund the completion of the Coalfields Expressway."

Explanation:

(This amendment provides \$500,000 from the general fund in fiscal year 2024 to support the of the Coalfields Expressway in Southwest Virginia.)

Chief Patron: Morefield

Item C-76.50 #12h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$44,475,000 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$44,475,000".

Page 631, after line 45, insert:

"260 Virginia Community College System Renovate Buchanan and Tazewell Halls, Southwest Virginia CC".

Explanation:

(This amendment provides pool funding for a capital project at Southwest Virginia Community College).

Chief Patron: Mullin

Item 39 #3h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1959 regarding the competency of defendants to stand trial. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Mullin

Item 126 #6h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$0

\$97,000 GF

Language:

Page 128, line 10, strike "\$23,914,872" and insert "\$24,011,872".

Page 129, line 45, after "O." insert "1."

Page 129, after line 53, insert:

"2. Of this appropriation, \$97,000 the second year from the general fund is provided for the authority and Department of Historic Resources (the department) to conduct a historic study describing the Green Book in Virginia by documenting surviving buildings. In conducting this review, the authority and department shall develop an architectural survey to improve information for at least 60 existing Green Book properties. The authority and department shall complete this study on or before June 30, 2024 and report its findings to the General Assembly."

Explanation:

(This amendment provides \$97,000 in fiscal year 2024 from the general fund for the Virginia Tourism Authority and Department of Historic Resources to conduct a historic study describing Green Book sites in Virginia. The information gathered will accelerate and simplify the listing of these properties on the Virginia Landmarks Register, making them eligible for potential sources of funding, highway markers, and increase public education about the Green Book and Black History in Virginia.)

Chief Patron: Mullin

Item 126 #8h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$0

\$50,000 GF

Language:

Page 128, line 10, strike "\$23,914,872" and insert "\$23,964,872".

Page 129, line 45, after "O." insert "1."

Page 129, after line 53, insert:

"2. Out of this appropriation, \$50,000 the second year from the general fund is provided for the authority to effectuate the provisions of House Bill 1968 of the 2023 General Assembly in collaboration with the Department of Historic Resources."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 for the Virginia Tourism Authority and Department of Historic Resources to effectuate the provisions of House Bill 1968 of the 2023 General Assembly to designate or approve signs for historic Green Book locations. This is a

Request to Amend House Bill 1400, as Introduced

placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Mullin

Item 136 #66h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$90,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,006,982".

Page 150, after line 12, insert:

"Soundscapes \$0 \$90,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$90,000 the second year from the general fund is provided to the City of Newport News to support the Soundscapes educational program."

Explanation:

(This amendment provides \$90,000 each year from the general fund to the City of Newport News for the Soundscapes educational program. This program teaches critical life skills to socio-economically disadvantaged youth through a rigorous, daily after school curriculum beginning in second grade through high school.)

Chief Patron: Mullin

Item 136 #67h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$8,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$148,916,982".

Page 150, after line 12, insert:

"Security Renovations - Newport News \$0 \$8,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$8,000,000 is provided to Newport News Public Schools to support security renovations at Richneck and Dutrow Elementary Schools."

Explanation:

(This amendment provides \$8.0 million the second year from the general fund to support security renovations at Richneck and Dutrow Elementary Schools in Newport News. These two schools have open classroom design concepts that do not meet current school security needs.)

Chief Patron: Mullin

Item 137 #20h

Request to Amend House Bill 1400, as Introduced

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$50,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,435,719,028".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1967 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Mullin

Item 386 #12h

Natural and Historic Resources	FY22-23	FY23-24	
Department of Historic Resources	\$0	\$500,000	GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,847,048".

Page 386, after line 23, insert:

"HH. Out of the amounts in this item, \$500,000 the second year from the general fund is provided to assist in the preservation of archaeological evidence in the area known as Smith's Field in the area around James Fort."

Explanation:

(This amendment provides \$500,000 from the general fund in fiscal year 2024 to assist in the preservation of archaeological evidence in the area known as Smith's Field in the area around James Fort, due to the ongoing threat of tidal flooding, sea level rise, and inundation in the area. The funding would assist Preservation Virginia and Jamestown Rediscovery Foundation to conduct research, catalogue features and artifacts, and care for recovered artifacts.)

Chief Patron: Mullin

Item 392 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Secretary of Public Safety and Homeland Security	\$0	\$50,000	GF

Language:

Page 481, line 4, strike "\$723,977" and insert "\$773,977".

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment is a placeholder until a final fiscal impact statement for House Bill 1960 is produced. The bill would eliminate certain mandatory minimum sentences, and would direct the Secretary of Public Safety and Homeland Security to establish a work group to evaluate the feasibility of resentencing persons previously convicted of a felony offense that was punishable by a mandatory minimum term of confinement. The amendment provides \$50,000 from the general fund in fiscal year 2024.)

Chief Patron: Mullin

Item 404 #27h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1961 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1961. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Mullin

Item 431 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$0

\$50,000 GF

Language:

Page 522, line 50, strike "\$36,948,597" and insert "\$36,998,597".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1965, which would require the release of law-enforcement disciplinary records related to completed disciplinary investigations. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Mullin

Item 503 #4h

Request to Amend House Bill 1400, as Introduced

Independent Agencies	FY22-23	FY23-24	
Virginia Workers' Compensation Commission	\$0	\$50,000	NGF

Language:

Page 600, line 45, strike "\$15,436,132" and insert "\$15,486,132".

Explanation:

(This amendment provides \$50,000 from the nongeneral fund in fiscal year 2024 to fund the administrative impact of House Bill 1966 which imposes penalties for failure to pay compensation under Workers Compensation in a Timely manner. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Mundon King

Item 39 #17h

Judicial Department	FY22-23	FY23-24	
Supreme Court	\$0	\$50,000	GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2120 which would require the Department of Juvenile Justice to include trauma-informed screening measures during examinations to identify whether the juvenile has been a victim of human trafficking. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Mundon King

Item 114 #8h

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$50,000	\$50,000	GF

Language:

Page 105, line 8, strike "\$297,060,495" and insert "\$297,110,495".

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 each year from the general fund is provided to Stafford County to support pilot affordable housing projects and programs."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$50,000 in each year from the general fund to support housing projects and programs in Stafford County, Virginia. This is placeholder amendment.)

Chief Patron: Mundon King

Item 114 #28h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 105, line 8, strike "\$297,060,495" and insert "\$297,110,495".

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 2082 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund to effectuate the provisions of House Bill 2082 of the 2023 General Assembly relating to pre-employment screenings for employees of the landlord with access to rental dwelling keys. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Mundon King

Item 115 #9h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 109, line 15, strike "\$176,626,786" and insert "\$176,676,786".

Page 109, line 16, strike "\$187,160,442" and insert "\$187,210,442".

Page 118, after line 37, insert:

"Z. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is designated to support the work of the Prince William County Community Foundation (PWCC). Prior to releasing these funds, the department shall enter into a memorandum of understanding with the PWCC designating the use of the funds to support public health, economic development activities, including training and career building, and staff support for PWCC."

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides \$50,000 in each year of the biennium from the general fund to support the work of the Prince William County Community Foundation. This is a placeholder amendment.)

Chief Patron: Mundon King

Item 115 #18h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$5,000,000

\$5,000,000 GF

Language:

Page 109, line 15, strike "\$176,626,786" and insert "\$181,626,786".

Page 109, line 16, strike "\$187,160,442" and insert "\$192,160,442".

Page 118, after line 37, insert:

"Z. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided to Prince William County to support gun violence prevention programs and workforce development programs in eastern Prince William County. The Prince William County board of supervisors is in the planning stages of a youth center. This funding would be used to add programming specifically targeted towards prevention, job skills and job placement."

Explanation:

(This amendment provides \$10.0 million over the biennium from the general fund to support programming at youth center in Eastern Prince William County. This is a placeholder amendment.)

Chief Patron: Mundon King

Item 126 #9h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$50,000

\$50,000 GF

Language:

Page 128, line 10, strike "\$27,039,872" and insert "\$27,089,872".

Page 128, line 10, strike "\$23,914,872" and insert "\$23,964,872".

Page 128, line 38, strike "\$3,225,000" and insert "\$3,275,000".

Page 128, line 38, strike "\$3,100,000" and insert "\$3,150,000".

Page 128, line 46, strike "and".

Page 128, line 46, after "Fame" insert:

"and \$50,000 in each year for Playmakers Elite Athletic Training".

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides \$50,000 in each year from the general fund for Playmakers Elite Athletic Training, Inc, which is a youth sports fitness and training organization for boys and girls ages five (5) to eighteen (18). The goal of the Playmakers organization is to help all youth athletes maximize their skills thus enabling them to perform at a higher level. The organization strives to meet this goal thru their various specialized programs that are designed to teach, encourage, train, build and develop the young body and mind. The Playmakers staff consists of certified trainers, high school and semi-pro coaches, and college athletes. This is a placeholder amendment.)

Chief Patron: Mundon King

Item 127 #4h

Commerce and Trade

FY22-23

FY23-24

Virginia Innovation Partnership
Authority

\$50,000

\$50,000 GF

Language:

Page 130, line 7, strike "\$47,786,623" and insert "\$47,836,623".

Page 130, line 7, strike "\$42,395,623" and insert "\$42,445,623".

Page 131, line 34, strike "\$3,100,000" and "\$3,100,000" and insert:
"\$3,150,000" and "\$3,150,000".

Page 131, after line 42, insert:

"3. Out of the amounts provided in this paragraph, \$50,000 the first year and \$50,000 the second year is designed for an investment in an information technology and cybersecurity service-disabled veteran-owned small business in Prince William County."

Explanation:

(This amendment provides \$100,000 over the biennium for the Virginia Innovation Partnership Authority to make an investment in GCubed, a cybersecurity and information technology business in Prince William County.)

Chief Patron: Mundon King

Item 136 #8h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$50,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,966,982".

Page 150, after line 12, insert:

"Divine Inspirations Center for the Arts \$0 \$50,000".

Request to Amend House Bill 1400, as Introduced

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$50,000 the second year from the general fund is provided to Divine Inspirations Center for the Arts to support dance education programs for at-risk children."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Mundon King

Item 136 #9h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$50,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,966,982".

Page 150, after line 12, insert:

"Early Childhood Education Access \$0 \$50,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$50,000 the second year from the general fund is provided to support expanded access to early childhood education programs."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Mundon King

Item 136 #17h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$50,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,966,982".

Page 150, after line 12, insert:

"Young Kings Mentoring Program \$0 \$50,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$50,000 the second year from the general fund is provided to support the Young Kings Mentoring Program for educational enrichment programming and to support mentorships."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment is self-explanatory.)

Chief Patron: Mundon King

Item 136 #29h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$50,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,966,982".

Page 150, after line 12, insert:

"Bright Center \$0 \$50,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$50,000 the second year from the general fund is provided to the Bright Center in Manassas to support its Community Day Program and Skilled Childcare Center."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Mundon King

Item 308 #7h

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$50,000	GF
Services	\$0	\$50,000	NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$289,388,829".

Explanation:

(This amendment adds \$50,000 from the general fund and \$50,000 from nongeneral funds for an annual review of medication and treatment for sickle cell anemia by the Department of Medical Assistance Services pursuant to House Bill 2094.)

Chief Patron: Mundon King

Item 313 #2h

Health and Human Resources	FY22-23	FY23-24	
Grants to Localities	\$0	\$50,000	GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$655,536,687".

Request to Amend House Bill 1400, as Introduced

Page 411, after line 12, insert:

"RR. Out of this appropriation, \$50,000 the second year from the general fund is provided to the Five14 Foundation to provide emotional and mental health wellness programs."

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Five14 Foundation, which is a nonprofit that uses art to support emotional and mental wellness as well as social isolation prevention. The organization provides healthy activities, learning workshops, and themed painting sessions to children, adults, and seniors, including the special needs community.)

Chief Patron: Mundon King

Item 365 #2h

Labor

FY22-23

FY23-24

Department of Labor and Industry

\$50,000

\$50,000 GF

Language:

Page 449, line 49, strike "\$2,647,405" and insert "\$2,697,405".

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Page 450, after line 42, insert:

"D. Out of this appropriation, \$50,000 the first year and \$50,000 the second year is provided to effectuate the provisions of House Bill 2087 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund to effectuate the provisions of House Bill 2087 of the 2023 General Assembly, related the provision of paid sick leave for grocery store and health care provider workers. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Mundon King

Item 458 #3h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$50,000 GF

Language:

Page 546, line 18, strike "\$344,079,157" and insert "\$344,129,157".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 for the administrative cost to support House Joint 525 which requires the Department to study the need for an alert program, to be known as the STARR Alert Program, to notify vehicle repair shops

Request to Amend House Bill 1400, as Introduced

of nearby reported traffic incidents and crashes. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Mundon King

Item 458 #4h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$50,000 GF

Language:

Page 546, line 18, strike "\$344,079,157" and insert "\$344,129,157".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 for the administrative cost to support House Joint 539 which requires the Department to study the feasibility and impact of exempting persons with disabled veteran license plates from paying tolls. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Mundon King

Item 483 #11h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$50,000 GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$823,749,360".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 pursuant to the passage of House Bill 2089 which requires health insurance carriers to provide coverage, for any prescribed contraceptive drug or contraceptive device if they have a prescription drug benefit. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Mundon King

Item 489 #4h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 3, strike "\$81,619,080" and insert "\$81,669,080".

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment appropriates from the nongeneral fund in the second year in support of House Bill 2092 related to residential addresses for nonprofit corporations. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Murphy

Item 144 #8h

Education: Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$0

\$50,000 GF

Language:

Page 213, line 9, strike "\$32,405,355" and insert "\$32,455,355".

Explanation:

(This amendment requests funding as a placeholder for House Bill 2076 which would make several changes to the eligibility criteria for the Virginia Military Survivors and Dependents Education Program, including (i) shortening from five years to one year all of the relevant mandatory physical presence or domicile requirements, (ii) changing the requirement for veterans to be at least 90 percent permanently disabled to qualify for program benefits to a requirement for such veterans to have a static rating of at least 90 percent disabled, and (iii) declaring eligible for program benefits the stepchildren of eligible living veteran military service members.)

Chief Patron: Murphy

Item 293 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$14,088,676 GF

Language:

Page 341, line 36, strike "\$164,139,331" and insert "\$178,228,007".

Explanation:

(This amendment provides \$14.1 million the second year from the general fund for the fiscal impact of House Bill 2224, which prohibits the Division of Consolidated Laboratory Services or any other laboratory the Department of Health has contracted with to provide such service from charging a fee to hospitals or health care providers to perform the newborn screening tests and prohibits hospitals and health care providers from charging a fee to an infant's parent or guardian to perform the screening tests.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Murphy

Item 304 #11h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0
0.00

\$539,375 GF
\$539,375 NGF
0.50 FTE

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,920,257,736".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall modify the State Plan for Medical Assistance to add Violence Prevention Services as a benefit, effective July 1, 2023. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$539,375 from the general fund and a like amount of federal funds and a half-time position to create a Medicaid Violence Prevention Services benefit under the Medicaid Program. Violence Prevention Services are evidence-based, trauma-informed, and culturally responsive preventive services provided to reduce the incidence of violent injury or reinjury, trauma, and related harms and promote trauma recovery, stabilization, and improved health outcomes.)

Chief Patron: Murphy

Item 402 #4h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 487, line 47, strike "\$886,141,761" and insert "\$886,191,761".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 2074, which would eliminate mandatory minimum punishments for assault and battery for persons diagnosed with autism spectrum disorder, intellectual disability, developmental disability, or mental illness. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Murphy

Item 404 #16h

Public Safety and Homeland Security

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Corrections \$0 \$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2070 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2070, which would restrict the purchase, possession, or transportation of firearms by persons convicted of assault and battery against a person in a dating relationship.)

Chief Patron: Murphy

Item 404 #28h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2078 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2078, which would require firearm locks for the sale or transfer of handguns. This is a placeholder amendment until a final fiscal impact statement for the Bill is provided.)

Chief Patron: Murphy

Item 404 #38h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2079 -- \$50,000".

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2070, which would establish a criminal penalty for second conviction of assault and battery against a family or household member within 10 years of prior conviction. This is a placeholder amendment until a final fiscal impact statement is provided.)

Chief Patron: Murphy

Item 453 #2h

Transportation

Department of Transportation

Language

Language:

Page 543, after line 37, insert:

"H. The Department of Transportation shall conduct a review on the appropriateness of allowing trucks on the express lanes between Tyson's Corner and the American Legion Bridge and report to the House and Senate Committees on Transportation by November 1, 2023."

Explanation:

(This amendment requires VDOT to review the impact of allowing trucks on the expressway lanes between Tysons's Corner and the American Legion Bridge in Fairfax County.)

Chief Patron: Murphy

Item 470 #2h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$0

\$50,000 GF

Language:

Page 556, line 11, strike "\$35,554,301" and insert "\$35,604,301".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 2077, which would require certain attorneys assisting veterans with VA-related claims and appeals to provide a written disclosure informing all clients of free services provided by the Department of Veterans Services. This amendment is a placeholder until a fiscal impact statement for this bill is produced.)

Chief Patron: O'Quinn

Item 100 #3h

Request to Amend House Bill 1400, as Introduced

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$0 0.00	\$75,000 1.00	GF FTE

Language:

Page 93, line 4, strike "\$4,832,158" and insert "\$4,907,158".

Explanation:

(This amendment provides \$75,000 from the general fund the second year and one positions for the Virginia Department of Agriculture and Consumer Services to employ an additional pesticide inspector to oversee pesticide use in the Southwest Virginia region.)

Chief Patron: O'Quinn Item 115 #6h

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$50,000	\$0	GF

Language:

Page 109, line 15, strike "\$176,626,786" and insert "\$176,676,786".

Page 118, after line 37, insert:

"Z. Out of this appropriation, \$50,000 the first year from the general fund is provided for the Blue Ridge Crossroads Economic Development Authority."

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the Blue Ridge Crossroads Economic Development Authority.)

Chief Patron: O'Quinn Item 122 #3h

Commerce and Trade	FY22-23	FY23-24	
Department of Energy	\$0	\$50,000	GF

Language:

Page 121, line 31, strike "\$14,847,529" and insert "\$14,897,529".

Page 122, after line 6, insert:

"B. Out of this appropriation, \$50,000 the second year from the general fund is provided to fund activities that support the work of the Southwest Virginia Energy Research and Development Authority, including grant writing assistance for the purposes of applying for federal grant opportunities for which the Authority is eligible."

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Energy to support the work of the Southwest Virginia Energy Research and Development Authority.)

Chief Patron: O'Quinn

Item 137 #12h

Education

Direct Aid to Public Education

Language

Language:

Page 202, line 31, strike ".3000" and insert ".3600".

Page 202, line 34, strike ".3000" and insert ".3600".

Explanation:

(This amendment increases School Construction Assistance Program grant awards amounts for school divisions with a local composite index between .3000 and .3600 from 20 percent to 30 percent of qualifying construction project costs.)

Chief Patron: O'Quinn

Item 244 #1h

Education: Other Education

FY22-23

FY23-24

Virginia Commission for the Arts

\$0

\$920,500 GF

Language:

Page 287, line 31, strike "\$5,236,912" and insert "\$6,157,412".

Page 287, after line 43, insert:

"C. Out of this appropriation, \$920,500 the second year from the general fund is designated for the renovation of the State Theatre of Virginia."

Explanation:

(This amendment provides \$920,500 the second year from the general fund to provide upgrades to the main stage facilities at the State Theatre of Virginia.)

Chief Patron: O'Quinn

Item 380 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$12,000,000 GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 468, line 12, strike "\$222,694,040" and insert "\$234,694,040".

Page 470, line 10, after "year" insert:

"and \$12,000,000 the second year".

Explanation:

(This amendment provides \$12.0 million the second year from the general fund to the City of Bristol to continue to address numerous issues related to ongoing emissions of noxious gases from its landfill.)

Chief Patron: O'Quinn

Item 408 #15h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$500,000

\$500,000 GF

Language:

Page 496, line 44, strike "\$188,192,489" and insert "\$188,692,489".

Page 496, line 45, strike "\$213,613,367" and insert "\$214,113,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$500,000 the first year and \$500,000 for the Department to enter into contracts to make payments to public institutions of higher education and accredited institutions for tuition, books, and mandatory fees for any law-enforcement officer of the Commonwealth or its political subdivisions, consistent with the provisions of § 23.1-602, Code of Virginia."

Explanation:

(This amendment provides \$500,000 from the general fund each year to support the costs of tuition, fees, books, and mandatory fees for law-enforcement officers in Virginia, consistent with the provisions of § 23.1-6022, Code of Virginia.)

Chief Patron: O'Quinn

Item 419 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Fire Programs

\$0

\$50,000 GF

Language:

Page 510, line 51, strike "\$10,899,622" and insert "\$10,949,622".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to

Request to Amend House Bill 1400, as Introduced

legislation to be considered by the 2023 Session of the General Assembly which would direct the Department of Fire Programs to develop and provide statewide training regarding proper and safe strategies to combat electric vehicle fires.)

Chief Patron: O'Quinn

Item 464 #2h

Transportation

FY22-23

FY23-24

Virginia Port Authority

\$0

\$55,000,000 GF

Language:

Page 550, line 16, strike "\$125,881,499" and insert "\$180,881,499".

Explanation:

(This amendment provides \$55.0 from the general fund in fiscal year 2024 for preliminary engineering and design, property acquisition, and construction and equipment costs to support the establishment of an inland port within the Mount Rogers Planning District. The Port of Virginia may collaborate with the Virginia Department of Rail and Public Transportation, Virginia Department of Transportation, the Virginia Economic Development Partnership, and any federal, state, or local agency as may be necessary to support the development of an inland port. The Virginia Economic Development Partnership shall support the Port in developing and advancing the marketing and key economic development aspects related to the inland port.)

Chief Patron: O'Quinn

Item 487.50 #1h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$7,500,000 GF

Language:

Page 590, line 30, strike "\$22,000,000" and insert "\$29,500,000".

Page 590, line 35, strike "\$22,000,000" and insert "\$29,750,000".

Page 591, line 28, strike "\$2,500,000" and insert "\$10,000,000".

Page 591, line 43, after "Center" strike the remainder of the line, and insert "."

Page 591, strike line 44, and insert:

"Programs funded in Hampton Roads shall be aligned with the Hampton Roads Regional Training System under the Hampton Roads Workforce Council."

Page 591, after line 44, insert:

"c. Program applicants can seek funding to foster business-education collaboration, align educational and training curricula with existing or projected workforce needs, incentivize and train instructors, and grow training infrastructure in situations with an unmet demand. Funded initiatives should grow the number of trainees entering full-time employment in high demand occupations in manufacturing production, manufacturing installation, maintenance, and repair,

Request to Amend House Bill 1400, as Introduced

and manufacturing electricians, all as defined by the U.S. Bureau of Labor Statistics."

Page 591, line 45 strike "c" and insert "d".

Page 591, line 47 strike "d" and insert "e."

Explanation:

(This amendment provides an additional \$7.5 million in fiscal year 2024 from the general fund for the Advanced Manufacturing Talent Investment Program and adds language with more specificity on the use of the funds.)

Chief Patron: Orrock

Item 62 #1h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0

\$150,000 NGF

Language:

Page 45, line 6, strike "\$14,429,831" and insert "\$14,579,831".

Explanation:

(This amendment provides from the nongeneral fund appropriation in the second year in support of House Bill 1452, which authorizes the designation of up to 30 Medicaid Fraud Investigators as having full police powers. The bill also defines sworn unit investigators as law-enforcement officers eligible for Virginia Law Officers' Retirement System (VaLORS) benefits, among other changes. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Orrock

Item 304 #8h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0

\$0

\$50,000 GF

\$50,000 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,919,278,986".

Explanation:

(This amendment funds the administrative impact of House Bill 1446, which has a delayed enactment until July 1, 2025 and will therefore not have a fiscal impact until Medicaid nursing facility rates are developed for fiscal year 2026. The 2024-26 biennial budget developed in the 2024 Session will need to recognize the costs of the bill.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Orrock

Item 483 #5h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$1,400,000 GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$825,099,360".
page 566, line 48, strike "\$13,807,183" and insert "\$15,407,183".

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 2299 adopted during the 2023 General Assembly session adding conservation officers of the Department of Conservation and Recreation into the Virginia Law Officers' Retirement System. The funding estimate included in the amendment is a placeholder until a detailed fiscal impact estimate is finalized.)

Chief Patron: Orrock

Item C-76.50 #14h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$2,900,000

\$0 GF

Language:

Page 631, line 37, strike "\$19,122,800" and insert "\$22,022,800".

Page 631, after line 43, insert:

"207 University of Virginia Student Mental Health Facility Improvements".

Explanation:

(This amendment provides pool funding for an improvement project at the University of Virginia.)

Chief Patron: Plum

Item 1 #10h

Legislative Department

FY22-23

FY23-24

General Assembly of Virginia

\$0

\$50,000 GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,487,146".

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides general fund in the second year in support of House Bill 1937 which establishes the Legislator Compensation Commission, to be formed every four years for the purpose of reviewing the salaries, expense allowances, retirement benefits, and other emoluments received by members of the General Assembly and determining whether any adjustments to salaries or allowances are needed. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Plum

Item 137 #7h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$62,900,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,498,569,028".

Explanation:

(This amendment provides \$62.9 million the second year from the general fund to support the state share of one full-time school counselor with specialized training or experience in mental health per 1,000 students, as proposed by House Bill 1938.)

Chief Patron: Plum

Item 374 #11h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$0
0.00

\$593,352 GF
5.00 FTE

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$374,145,721".

Page 460, line 22, strike the second "\$500,000" and insert "\$1,093,352".

Explanation:

(This amendment provides an additional \$593,352 from the general fund the second year and five positions to increase support for the Department of Conservation and Recreation's Natural Heritage Program.)

Chief Patron: Plum

Item 375 #6h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Request to Amend House Bill 1400, as Introduced

Language:

Page 462, line 41, strike "or".
Page 462, line 42, strike "Natural Area Preserve".
Page 462, line 45, strike "or Natural Area Preserve".
Page 462, line 46, strike "and C-51".
Page 462, line 47, strike "and C-51".

Explanation:

(This amendment removes restrictions on acquisition of land for Natural Area Preserves. There is a companion amendment to Item C-51 of this act.)

Chief Patron: Plum

Item 429 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$0

\$5,000,000 GF

Language:

Page 518, line 10, strike "\$110,659,892" and insert "\$115,659,892".

Page 520, after line 29, insert:

"S. Out of this appropriation, \$5,000,000 the second year from the general fund is provided for the Virginia Firearm Buy-Back Fund."

Explanation:

(This amendment provides \$5.0 million from the general fund in fiscal year 2024 for the Virginia Firearm Buy-Back Fund, which would be established pursuant to House Bill 1936.)

Chief Patron: Plum

Item C-51 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$10,937,603

\$10,937,603 NGF

Language:

Page 618, line 42, strike "\$0" and insert "\$10,937,603".

Page 618, line 42, strike "\$0" and insert "\$10,937,603".

Page 618, strike lines 43 through 46.

Page 619, strike lines 1 through 3.

Explanation:

(This amendment provides nongeneral fund appropriation in both years and eliminates budget

Request to Amend House Bill 1400, as Introduced

language related to the provisions by which land can be acquired for state-owned Natural Area Preserves. There is a companion amendment to Item 375 F. of House Bill 1400.)

Chief Patron: Plum

Item C-76.50 #17h

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	\$0	\$1,313,419	GF

Language:

Page 631, line 37, strike "\$0" and insert "\$1,313,419".

Page 631, after line 47, insert:

"425 Jamestown-Yorktown Foundation Energy Efficiency Improvements".

Explanation:

(This amendment provides pool funding for an improvement project to enhance energy efficiency at facilities owned by the Jamestown-Yorktown Foundation.)

Chief Patron: Price

Item 36 #2h

Legislative Department	FY22-23	FY23-24	
Joint Legislative Audit and Review Commission	\$0	\$50,000	GF

Language:

Page 22, line 12, strike "\$5,756,936" and insert "\$5,806,936".

Explanation:

(This amendment provides funding in the second year in support of House Bill 1656, which directs the Joint Legislative Audit and Review Commission to study the social, physical, emotional, and economic effects of gun violence on communities across the Commonwealth. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Price

Item 39 #13h

Judicial Department	FY22-23	FY23-24	
Supreme Court	\$0	\$50,000	GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment appropriates from the general fund in the second year for House Bill 2159 which authorizes the performance of community service work in lieu of fines and costs otherwise imposed. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Price

Item 39 #14h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1655 which prohibits the assessment of collection fees during, and within 180 days following a defendant's incarceration. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Price

Item 114 #10h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of legislation to be considered in the 2023 General Assembly Session."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of legislation to be considered by the 2023 General Assembly, which relates to month to month lease renewal. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Price

Item 114 #31h

Commerce and Trade

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Housing and Community Development	\$0	\$50,000	GF
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Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1650 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 1650 of the 2023 General Assembly, which relates to enforcement of the Virginia Residential Landlord and Tenant Act by localities. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Price

Item 114 #32h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and Community Development	\$0	\$50,000	GF
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Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1651 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 1651 of the 2023 General Assembly, which relates to the Virginia Residential Landlord and Tenant Act and nonrefundable rental application fee limits. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Price

Item 114 #33h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and Community Development	\$0	\$50,000	GF
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Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Request to Amend House Bill 1400, as Introduced

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1652 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 1652 of the 2023 General Assembly, which relates to Virginia Residential Landlord and Tenant Act and notice requirements for the nonpayment of rent. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Price

Item 129 #11h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1657. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Price

Item 129 #18h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 2388, which requires, in part, development of mental health curriculum for public schools. This is a placeholder amendment until a final fiscal impact statement is produced for such proposed legislation).

Chief Patron: Price

Item 288 #2h

Request to Amend House Bill 1400, as Introduced

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$0	\$637,500	GF

Language:

Page 336, line 28, strike "\$49,997,611" and insert "\$50,635,111".

Explanation:

((This amendment provides \$637,500 the second year from the general fund for the purchase of 500 Automated External Defibrillators (AEDs) to be given to organizations that consistently host events with 50 or more people on a regular basis. The AEDs would be distributed to the first 500 of such organizations that demonstrate a financial inability to purchase one on their own. These devices would help save lives in cases of heart incidents during their events.))

Chief Patron: Price Item 311 #2h

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$0	\$10,500,000	GF

Language:

Page 395, line 20, strike "\$163,049,824" and insert "\$173,549,824".

Page 401, after line 1, insert:

"NN. Out of this appropriation, \$10,500,000 the second year from general fund is provided to capitalize the Gun Violence Survivor Assistance Fund and Grant Program for individuals to make accessibility adaptations to their homes to accommodate a disability resulting from a gun violence-related injury and for mental health treatment, pursuant to House Bill 798 proposed in the 2023 Session."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Price Item 311 #6h

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$0 0.00	\$181,250 1.00	GF FTE

Language:

Page 395, line 20, strike "\$163,049,824" and insert "\$163,231,074".

Page 401, after line 1, insert:

Request to Amend House Bill 1400, as Introduced

"NN. Out of this appropriation, \$181,250 the second year from the general fund is provided to create a social media campaign for suicide prevention directed at teens.)

Explanation:

(This amendment provides \$181,250 the second year from the general fund to create a social media campaign for suicide prevention targeting teens and one position to manage the campaign. With teen consult, the campaign will message mental health and emotional intelligence message directly to teenagers.)

Chief Patron: Price

Item 313 #1h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$8,400,000

GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$663,886,687".

Page 407, line 18, strike the second "\$8,400,000" and insert "\$16,800,000".

Page 407, line 20, strike "response".

Page 407, line 20, strike "mental health and behavioral disorders" and insert; "behavioral needs".

Page 407, line 22, strike "shall" and insert "may".

Page 407, line 23, strike "response".

Page 407, line 24, strike "such as general" and insert "."

Page 407, strike lines 25 and 26.

Page 407, line 27, strike "health disorders."

Page 407, line 28, strike "response".

Page 407, line 28, strike ", including mobile crisis teams" and insert "."

Page 407, strike line 29.

Page 407, strike line 30, and insert "The".

Explanation:

(This amendment adds \$8.4 million the second year from the general fund in additional support for children's behavioral health services, bringing the fiscal year 2024 to \$16.8 million. This amendment also revises language to allow flexible uses of funds to build service capacity focused on specialized needs of children and youth.)

Chief Patron: Price

Item 313 #3h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$100,000

GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$655,586,687".

Page 411, after line 12, insert:

"RR. Out of this appropriation, \$100,000 the second year from the general fund is provided to establish a pilot program to support students with autism in Hampton and Newport News."

Explanation:

(This amendment provides \$100,000 the second year from the general fund to establish a pilot program to support students with autism in Hampton and Newport News. This funding will provide capacity building, staff and volunteer training, support group meetings, art events, recreational activities, field trips, seminars, and transportations to students and their families.)

Chief Patron: Price

Item 406 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$50,000 GF

Language:

Page 496, line 8, strike "\$3,226,221" and insert "\$3,276,221".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 1654, which would require the Department of Criminal Justice Services to collect data on civilian deaths in custody from all law enforcement agencies and correctional facilities in the Commonwealth, and to provide an annual report. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Price

Item 408 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$20,000,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$233,613,367".

Page 501, line 33, strike the second "\$4,000,000" and insert "\$24,000,000".

Explanation:

(This amendment provides an additional \$20.0 million from the general fund the second year for the Firearm Violence Intervention and Prevention Fund, bringing total support for the Fund

Request to Amend House Bill 1400, as Introduced

to \$24.0 million from the general fund the second year.)

Chief Patron: Price

Item 408 #19h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

(\$20,000,000) GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$193,613,367".

Page 502, line 6, unstrike "\$2,500,000".

Page 502, line 7, strike "\$22,500,000".

Page 502, line 8, after "Fund." strike remainder of line.

Page 502, strike line 9.

Explanation:

(This amendment removes \$20.0 million from the general fund the second year proposed for an increase to the Operation Ceasefire Grant Fund.)

Chief Patron: Price

Item 408 #20h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 502, line 9, after "appropriation." insert:

"State agencies shall not be eligible to be awarded grants from the Fund."

Explanation:

(This amendment would prohibit state agencies from receiving grants from the Operation Ceasefire Grant Fund.)

Chief Patron: Rasoul

Item 136 #4h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$22,500 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,939,482".

Page 150, after line 12, insert:

Request to Amend House Bill 1400, as Introduced

"Virginia State Science and Engineering Fair \$0 \$22,500".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$22,500 is provided in the second year to the Virginia State Science and Engineering Fair to support travel and registration costs to enable award recipients to attend the International Science and Engineering Fair."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rasoul

Item 136 #62h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$937,928 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,854,910".

Page 150, after line 12, insert:

"Roanoke Technical Education Center \$0 \$937,928".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$937,928 the second year from the general fund is provided to Roanoke Public Schools to support the establishment of a second Roanoke Technical Education Center."

Explanation:

(This amendment provides \$937,928 the second year from the general fund to Roanoke City Schools to assist with equipment costs for health sciences, engineering and robotics and building trades labs in the proposed Roanoke Technical Education Center to better meet regional workforce needs.)

Chief Patron: Rasoul

Item 136 #65h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$1,330,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$142,246,982".

Page 150, after line 12, insert:

"TAP Head Start \$0 \$1,330,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$1,330,000 the second year from the general fund is provided to TAP Head Start in the Greater Roanoke area to address labor market challenges and prevent a

Request to Amend House Bill 1400, as Introduced

reduction in enrollment capacity."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rasoul

Item 137 #15h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$328,901,324 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,764,570,352".

Page 163, line 32, strike "\$530,315,277" and insert "\$856,265,185".

Page 200, line 22, strike "\$530,315,277" and insert "\$856,265,185".

Page 200, line 33, strike "5.0" and insert "11.0".

Page 200, line 35, strike "5.0" and insert "11.0".

Page 200, line 40, strike "5.0" and insert "11.0".

Page 200, line 42, strike "2.5" and insert "5.0".

Page 200, after line 42, insert:

"School divisions that provided in excess of an average 5.0 percent salary increase in the first year may count the average percent increase in excess of 5.0 percent toward meeting the required local match in the second year."

Page 200, line 46, strike "\$2,379,076" and insert "\$3,841,348".

Page 200, line 49, strike "\$1,648,374" and insert "\$2,660,912".

Page 200, line 54, strike "5.0" and insert "11.0".

Page 200, line 54, strike "10.25" and insert "16.55".

Explanation:

(This amendment provides \$328.9 million the second year from the general fund to increase the 5.0 percent salary increase in fiscal year 2024 to 11.0 percent and permits school divisions that provided salary increases during fiscal year 2023 in excess of 5.0 percent to count such excess toward the required local match for fiscal year 2024 compensation supplement funding. The amendment also increases the minimum salary increase that a school division must provide to access a prorated portion of the funds from 2.5 percent to 5.0 percent. This amendment would support the goal of Virginia reaching the national teacher pay average in the 2023-24 school year, as stipulated in proposed House Bill 1566.)

Chief Patron: Rasoul

Item 137 #25h

Education

Request to Amend House Bill 1400, as Introduced

Direct Aid to Public Education

Language

Language:

Page 188, line 9, after "services", insert:

"and to address regional early childhood workforce shortages in order to limit the reduction in the number of children served by each agency."

Explanation:

(This amendment directs that the memorandum of understanding that is currently required between Virginia Preschool Initiative providers and other community-based early childhood providers such as Head Start to coordinate services to also address regional early childhood workforce shortages in order to limit the reduction in the number of children receiving services.)

Chief Patron: Rasoul

Item 137 #29h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$920,000

GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,436,589,028".

Page 163, line 34, strike "\$24,046,810" and insert "\$24,966,810"

Page 196, after line 6, insert:

"k. Out of the amounts for Governor's School Payments, \$920,000 the second year from the general fund is provided for the state's share of a \$50.00 per course per student adjustment. The \$50.00 per course adjustment shall only be effective for fiscal year 2024. The local funding contribution of each school division participating in an Academic Year Governor's School program in either year of the biennium shall not be reduced on a per pupil basis below the amount in fiscal year 2021."

Explanation:

(This amendment provides \$920,000 the second year from the general fund to provide the state's share of a \$50.00 per course per student adjustment. These funds are intended to provide stop gap support for instructional and operational costs in the absence of a SOQ-based funding model.)

Chief Patron: Rasoul

Item 183 #3h

Education: Higher Education

FY22-23

FY23-24

Radford University

\$1,100,000

\$1,100,000

GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 241, line 7, strike "\$137,831,383" and insert "\$138,931,383".

Page 241, line 7, strike "\$137,831,383" and insert "\$138,931,383".

Explanation:

(This amendment requests additional funding to adapt its existing traditional services (Student Counseling Services, Center for Accessibility Services, Student Health Services, etc.) and to provide centralized mental health and wellness support for students. Funding will be used to provide a coordinated and holistic approach for student wellness provided by offices such as Student Counseling Services (SCS), Substance Abuse and Violence Education Support (SAVES), Center for Accessibility Services (CAS), and Student Health Services (SHS) and Center for Opportunity and Social Mobility.)

Chief Patron: Rasoul

Item 251 #1h

Education: Higher Education

FY22-23

FY23-24

Roanoke Higher Education Authority

\$0

\$364,636 GF

Language:

Page 291, line 16, strike "\$2,071,068" and insert "\$2,435,704".

Explanation:

(This amendment requests one-time funding of \$282,280 to expand the Educational Testing Center and on-going funding of \$82,356 to cover the staffing costs of a full-time Testing Center coordinator.)

Chief Patron: Rasoul

Item 251 #2h

Education: Higher Education

FY22-23

FY23-24

Roanoke Higher Education Authority

\$0

\$159,701 GF

Language:

Page 291, line 16, strike "\$2,071,068" and insert "\$2,230,769".

Explanation:

(This amendment requests will provide on-going funding of \$159,701 for two full-time positions (\$90,517 for a Maintenance Specialist/Painter and \$69,184 for a Facilities Event Assistant) to properly maintain expanded facilities and address the increase in usage.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Rasoul

Item 293 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$50,000

GF

Language:

Page 341, line 36, strike "\$164,139,331" and insert "\$164,189,331".

Explanation:

(This amendment adds \$50,000 the second year from the general fund for the fiscal impact of House Bill 1676, which directs the Department of Health, in collaboration with the Virginia Neonatal Perinatal Collaborative, the Virginia Maternal Quality Care Alliance, and Urban Baby Beginnings, to convene a work group of stakeholders to evaluate strategies to reduce maternal and infant mortality rates and make recommendations to enhance maternal health and public health support systems through expansion of the perinatal health hub model. The bill directs the Department of Health to report on the results and recommendations of the work group to the Chair of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations by December 1, 2023.)

Chief Patron: Rasoul

Item 304 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0

\$0

\$242,813

\$353,575

GF

NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,919,775,374".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, The Department of Medical Assistance Services shall have the authority to update the rates for services based on the most recent rebasing estimates as follows: (i) Consumer Directed (CD) Management Training shall be increase to \$78.55 per hour in Northern Virginia and \$70.51 per hour in the rest of the state; (ii) CD initial Comprehensive Visit shall be increased to \$314.20 per visit in Northern Virginia and \$282.04 in the rest of the state; (iii) CD routine visit shall be increased to \$98.19 per visit in Northern Virginia and \$88.14 per visit in the rest of the state; CD Reassessment Visit shall be increased to \$157.10 per visit in Northern Virginia and \$141.02 per visit in the rest of the state; and (iv) CD Employee Management Training/Consumer Training shall be maintained at \$260.63 per visit in Northern Virginia and \$200.49 per visit in the rest of the state. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such

Request to Amend House Bill 1400, as Introduced

change."

Explanation:

(This amendment adds \$242,813 from the general fund and \$353,575 from nongeneral funds the second year to increase rates for Medicaid consumer directed service facilitation training and visits to reflect recommendations contained in the most recent report on rebasing of developmental disability Medicaid waiver services. While most of the rates were updated as of July 1, 2022, rates for service facilitation did not get updated. A service facilitator is a Medicaid-enrolled provider who is responsible for supporting the individual enrolled in Medicaid waivers and the family/caregiver by ensuring the development and monitoring of the Consumer-Directed Services Individual Service Plan, providing employee management training, and completing ongoing review activities as required by DMAS for consumer-directed companion, personal assistance, and respite services.)

Chief Patron: Rasoul

Item 304 #28h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$531,591 GF
\$700,370 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,920,410,947".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to amend the State Plan under Title XIX of the Social Security Act to provide reimbursement for the provision of behavioral health services that are classified by a Current Procedural Terminology code as collaborative care management services."

Explanation:

(This amendment provides \$531,591 from the general fund and \$700,370 from nongeneral funds the second year to provide Medicaid reimbursement for collaborative care services to treat mental health conditions and substance use disorders.)

Chief Patron: Rasoul

Item 308 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$100,000 GF
\$100,000 NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$289,488,829".

Request to Amend House Bill 1400, as Introduced

Page 393, after line 33, insert:

"II. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral funds the second year is provided for the Department of Medical Assistance Services to conduct a study of an evidence-based benefit design for Community Health Worker (CHW) services in the Medicaid program. The study would focus on developing an evidence-based benefit design for the reimbursement of CHW services, evaluating barriers, developing an actuarially sound reimbursement rate, and the cost effectiveness of a CHW benefit."

Explanation:

(This amendment provides \$100,000 from the general fund and \$100,000 from the nongeneral fund the second year for the Department of Medical Assistance Services to conduct a study of an evidence-based benefit design for Community Health Worker (CHW) services in the Medicaid program. The study would focus on developing an evidence-based benefit design for the reimbursement of CHW services, evaluating barriers, developing an actuarially sound reimbursement rate, and the cost effectiveness of a CHW benefit.)

Chief Patron: Rasoul

Item 311 #7h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 401, after line 1, insert:

"NN. The Department of Behavioral Health and Developmental Services (DBHDS) shall (i) identify all current DBHDS requirements related to documentation and reporting of community service boards (CSB) behavioral health services, (ii) identify which of these requirements currently apply to work by CSB direct care staff, (iii) identify any DBHDS requirements of direct care staff that are duplicative of or conflict with other DBHDS requirements, (iv) eliminate any requirements that are not essential to ensuring consumers receive effective and timely services or are duplicative or conflicting, and (v) report to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on progress made toward eliminating administrative requirements that are not essential, duplicative, or are conflicting."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rasoul

Item 313 #5h

Health and Human Resources

Grants to Localities

Language

Request to Amend House Bill 1400, as Introduced

Language:

Page 407, line 20, strike "response".

Page 407, line 20, strike "mental health and behavioral disorders and insert: "behavioral needs".

Page 407, line 22, strike "shall" and insert "may".

Page 407, line 23, strike "response".

Page 407, line 24, strike "such as general" and insert "."

Page 407, strike lines 25 and 26.

Page 407, line 27, strike "health disorders."

Page 407, line 28, strike "response".

Page 407, line 28, strike ", including mobile crisis teams" and insert "."

Page 407, strike line 29.

Page 407, strike line 30, and insert "The".

Explanation:

(This amendment revises language to allow flexible uses of funds to build service capacity focused on specialized needs of children and youth.)

Chief Patron: Rasoul

Item 330 #1h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$1,700,000 GF

Language:

Page 416, line 26, strike "\$106,052,645" and insert "\$107,752,645".

Page 417, line 42, strike "\$7,098,507" and insert "\$8,798,507".

Explanation:

(This amendment provide \$1,700,000 from the general fund the second year to provide independent living services including independent living skills training, advocacy, information and referral, peer mentoring, and transition services to people with significant disabilities. Transition services includes youth transition services and services to people trying to transition from nursing facilities and other institutions, and other services to prevent institutionalization.)

Chief Patron: Rasoul

Item 330 #2h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department for Aging and Rehabilitative Services \$0 \$1,500,000 GF

Language:

Page 416, line 26, strike "\$106,052,645" and insert "\$107,552,645".

Page 417, line 42, strike "\$7,098,507" and insert "\$8,598,507".

Explanation:

(This amendment provides \$1.5 million the second year from the general fund for independent living services for people with disabilities in geographical areas of the Commonwealth who do not currently have access to these services. This includes: Northern Neck (Westmoreland, Richmond, Lancaster, Northumberland); Southside (Brunswick, Greensville, Halifax, Mecklenburg, Lunenburg, Charlotte); Planning District 14 (Buckingham, Cumberland, Amelia, Prince Edward, Nottoway); Lower Planning District 9 (Rappahannock, Culpeper, Orange, Madison); and Middle Peninsula (Essex, Gloucester, King and Queen, King William, Matthews and Middlesex).)

Chief Patron: Rasoul

Item 344 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$1,200,000 GF

Language:

Page 430, line 25, strike "\$48,227,762" and insert "\$49,427,762".

Page 430, after line 44, insert:

"3. Effective January 1, 2023, the monthly personal care allowance for Auxiliary Grant recipients shall be \$115 per month, unless modified as indicated below. The personal care allowance for auxiliary grant recipients shall increase annually by the same percentage as the federal government cost of living increases for Supplemental Security Income."

Page 430, line 45, strike "3" and insert "4".

Explanation:

(This amendment adds \$1.2 million from the general fund the second year to increase the monthly personal care allowance for Auxiliary Grant recipients from \$82 per month to \$115 per month. The personal needs allowance has been generally flat since 2009. The recipient may use their personal needs allowance to cover medical supplies, medical co-pays, laundry services offered by their provider, and other expenses. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Rasoul

Item 348 #1h

Health and Human Resources

Department of Social Services

Language

Language:

Page 440, after line 36, insert:

"F. The Department of Social Services (DSS) shall update licensing regulations for assisted living facilities in the process of closure. Licensing regulations shall be updated to require assisted living facility administrators to notify the Auxiliary Grant (AG) program staff at the Department for Aging and Rehabilitative Services and the appropriate local community services board (CSB) staff prior to closure if the assisted living facility serves residents who receive AG or Discharge Assistance Planning (DAP) funding. Current licensing regulations require administrators to give at least 60 days' notice of closure, and regulations should be clarified to ensure timely notification is given to local CSB and DSS staff overseeing AG and DAP residents."

Explanation:

(This amendment adds language to update the Assisted Living Facility regulations for licensed administrators in the process of closing their facility in order to assist in the transition of residents to other community placements. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Rasoul

Item 442 #1h

Transportation

FY22-23

FY23-24

Department of Motor Vehicles

\$0

\$100,000

NGF

0.00

2.00

FTE

Language:

Page 533, line 37, strike "\$94,388,732" and insert "\$94,488,732".

Explanation:

(This amendment provides the DMV with \$100,000 from the nongeneral fund and two FTEs in fiscal year 2024 to effectuate the provisions of House Bill 2294 of the 2023 General Assembly Session requires the Department of Motor Vehicles to work with the Department of Corrections and local jails to expedite the processing of government-issued identification cards and other documents prior to the release of individuals.)

Chief Patron: Rasoul

Item 483 #1h

Request to Amend House Bill 1400, as Introduced

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	\$350,000	GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$824,049,360".

Page 572, line 45, after "living," insert:

"state funded brain injury programs,".

Page 573, line 2, strike "\$113,435,166" and insert "\$113,785,166".

Explanation:

(This amendment provides \$350,000 from the general fund in fiscal year 2024 to include employees of state funded brain injury programs on the list of state supported local employees who receive pay increases.)

Chief Patron: Rasoul

Item 483 #4h

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	\$10,000,000	GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$833,699,360".

Page 567, after line 37, insert:

"6. Out of the appropriation for this item, amounts estimated at \$10,000,000 the second year, from the general fund shall be transferred to state agencies and institutions of higher education, to support the general fund portion of costs associated with changes in employer contributions for state employee benefits as provided for in this paragraph."

Explanation:

(This amendment provides \$10.0 million from the general fund in fiscal year 2024 pursuant to the passage of House Bill 2314 which increases the monthly retiree health care credit benefit from \$4.00 per year of service to \$5.00 per year of service. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Rasoul

Item C-76.50 #6h

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	\$0	\$147,000,000	GF

Language:

Page 631, line 37, strike "\$0" and insert "\$147,000,000".

Request to Amend House Bill 1400, as Introduced

Page 631, after line 47, insert:

"720 Department of Behavioral Health and Developmental Services Renovation/Construction of Facilities at Catawba Hospital".

Explanation:

(This amendment provides appropriation in the second year from the general fund to transform Catawba Hospital. This request is in support of an analysis conducted by the Secretary of Health and Human Resources in cooperation with the Department of Behavioral Health and Developmental Services, related to the transformation of the Catawba Hospital campus into a state-of-the-art facility at which a continuum of substance abuse treatment and recovery services, including long-term, short-term, acute, and outpatient services, is provided in addition to the array of behavioral health and other services currently provided to geriatric individuals in need of mental health care. This transformation is to include facilities and programming fostering the growth and development of the Commonwealth's behavioral health workforce.)

Chief Patron: Reid

Item 113 #1h

Commerce and Trade

FY22-23

FY23-24

Economic Development Incentive
Payments

\$0

\$10,000,000 GF

Language:

Page 100, line 21, strike "\$403,577,290" and insert "\$413,577,290".

Page 101, line 24, strike "\$5,000,000" and insert "\$15,000,000".

Explanation:

(This amendment increases support from the Governor's Motion Picture Opportunity Fund by \$10.0 million in fiscal year 2024, bringing total funding for this incentive fund to \$15.0 million.)

Chief Patron: Reid

Item 114 #16h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$1,100,000

\$0 GF

Language:

Page 105, line 8, strike "\$297,060,495" and insert "\$298,160,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$1,100,000 the first year from the general fund is provided for the department to establish the EV Charger Multi-Family Dwelling Unit Pilot Grant Program. This

Request to Amend House Bill 1400, as Introduced

program shall provide aid to existing multi-family dwelling units, of 25 units or more, to apply for matching funds to install at least Level 2 electric vehicle (EV) chargers. A multi-family dwelling unit is defined as any townhome, apartment, or condominium community with 25 or more units. The homeowner association (HOA), condo owner association (COA), or apartment complex owner may apply for grants through this program to offset a portion of the costs necessary to install new EV chargers. This pilot program shall allocate \$100,000 for matching awards to each Congressional district. If, after June 30th, 2024, funds have not been requested in one Congressional District, the department may reallocate the remaining dollars to other Congressional districts based upon the backlog of grant applications. The department shall establish a minimum matching grant requirement of 25%, but may place a higher preference on making awards to organizations that provide a higher match. This pilot program will sunset on December 31st, 2024, unless renewed by the General Assembly. Any funds remaining at the end of the fiscal years 2023 and 2024 shall be carried forward into the next fiscal year by the department for the purposes described in paragraph P. At the end of fiscal year 2024, any unobligated funds shall revert to the general fund."

Explanation:

(This amendment creates and capitalizes an incentive program to help existing multi-family dwelling units install EV chargers with \$1.1 million.)

Chief Patron: Reid

Item 117 #1h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 119, line 13, strike "\$13,530,133" and insert "\$13,580,133".

Page 119, line 24, before "Out" insert "A."

Page 119, after line 29, insert:

"B. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 1766 of the 2023 General Assembly."

Explanation:

(This amendment \$50,000 in fiscal year 2024 from the general fund for the Department of Housing and Community Development's state building code office to promulgate regulations for electric vehicle charging infrastructure standards for multifamily residential housing construction projects. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Reid

Item 121 #6h

Request to Amend House Bill 1400, as Introduced

Commerce and Trade	FY22-23	FY23-24	
Department of Energy	\$0	\$40,000,000	GF

Language:

Page 120, line 46, strike "\$7,812,564" and insert "\$47,812,564".

Explanation:

(This amendment \$40.0 million from the general fund in fiscal year 2024 to fund the electric vehicle rebate program in accordance with the provisions of Chapter 493, Virginia Acts of Assembly, 2021 Special Session I (House Bill 1979) which established the program.)

Chief Patron: Reid

Item 126 #1h

Commerce and Trade	FY22-23	FY23-24	
Virginia Tourism Authority	\$10,000,000	\$0	GF

Language:

Page 128, line 10, strike "\$27,039,872" and insert "\$37,039,872".

Page 130, after line 3, insert:

"Q. Out of this appropriation, \$10,000,000 the first year from the general fund is provided for grants to electric cooperatives and others through and in coordination with the Virginia Tourism Authority. The authority shall conduct a grant program, called the Virginia Rural EV Charging Network Program (the "Program"), to provide funding for electric cooperatives, any contractor to an electric cooperative, or any business located in cooperative service territory (with the consent of the cooperative), to establish, maintain, operate, own, lease, contract for, or repair newly installed electric vehicle ("EV") charging infrastructure, including direct current (DC) fast chargers, lines, poles, transformers, and other infrastructure, located within the certificated service territory of an electric cooperative. Utility ownership and operation of EV charging infrastructure as part of the Program is hereby authorized, and need not be further permitted, approved, certificated, or licensed, notwithstanding anything to the contrary in Title 56 of the Code of Virginia or in any electric cooperative's articles of incorporation. The Program shall establish a network of chargers throughout rural Virginia, with at least three chargers in each cooperative's service territory and shall also establish and implement a marketing and awareness campaign to promote the use of the chargers in conjunction with the use of State Scenic Highways and Virginia Byways, Skyline Drive, state and national parks, and on or along other routes suitable for tourism. The authority shall establish guidelines to govern these grants in consultation with the distribution electric cooperatives, as appropriate. Notwithstanding § 2.2-4002, Code of Virginia, the provisions contained in this paragraph Q.a. establishing the Program shall not be subject to the Administrative Process Act."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$10.0 million in the first year from the general fund to develop a network of EV charging stations throughout rural Virginia.)

Chief Patron: Reid

Item 134 #1h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 145, line 40, strike "\$3,463,105" and insert "\$3,513,105".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1760 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Reid

Item 134 #2h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 145, line 40, strike "\$3,463,105" and insert "\$3,513,105".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1762 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Reid

Item 136 #51h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$630,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,546,982".

Page 150, after line 12, insert:

"REACH Virginia Teacher Mentoring Program \$0 \$630,000".

Request to Amend House Bill 1400, as Introduced

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$630,000 the second year from the general fund is provided to support the REACH Virginia Teacher Mentoring Program."

Explanation:

(This amendment provides \$630,000 the second year from the general fund to sustain and expand the REACH Virginia model to all eight regions in the state, supporting implementation of new teacher mentorship programs.)

Chief Patron: Reid

Item 137 #37h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$63,000,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,498,669,028".

Page 175, line 1, after "percent" insert:

"in the first year and 40.0 percent in the second year".

Explanation:

(This amendment adds \$63.0 million the second year to increase support position funding to the school divisions in Planning District 8 and certain adjacent divisions specified in the Appropriation Act that are eligible to receive Cost of Competing Adjustment (COCA) funds, to recognize cost of living differences in Northern Virginia. For the nine Planning District 8 school divisions, this action would increase the adjustment factor to 40 percent from the current rate of 18 percent. For the nine adjacent school divisions, this action would increase the adjustment factor to 10 percent from the current rate of 4.5 percent.)

Chief Patron: Reid

Item 163 #2h

Education: Higher Education

FY22-23

FY23-24

George Mason University

\$0

\$1,250,000 GF

Language:

Page 227, line 10, strike "\$681,147,793" and insert "\$682,397,793".

Explanation:

(This amendment requests additional funding to support the Innovation Commercialization Assistance Program (ICAP) housed at Small Business Innovation Virginia Small Business Development Centers (SBDC) at George Mason University. Since the launch of the Innovation Commercialization Assistance Program (ICAP) in 2018, the SBDC has helped facilitate the

Request to Amend House Bill 1400, as Introduced

startup of more than 30 small businesses, creating close to 300 new jobs, and yielding over \$40 million in return on initial investments. Leveraging existing relationships with industry partners, established entrepreneurs and innovation-driven startups, ICAP offers critical advising, mentorship and networking to bring Virginia small businesses to market before initial large-scale investments. The viability of the ICAP program is integrated throughout each success story, across all regions and industries. Beneficiaries of ICAP's mentorship, cohort support and expertise, including Ryzing Technologies, credit the program with guiding the creation of the tech start up in Staunton, VA, specializing in inflatable textiles for the U.S. military. In the Hampton Roads region, software company ClaimEdge, credits the ICAP accelerator program with navigating the start-up through the COVID-19 pandemic, ensuring the company was able to attract investment from the National Science Foundation (NSF) and launching a pilot testing phase with a major insurance company. ICAP's support draws on diverse funding from key stakeholders across the education and workforce community, including institutions of higher education, federal grants and state partnerships like the Virginia Innovation Partnership Corp. (VIPC) and Virginia Initiative for Growth and Opportunity (GO VA). The sustainability of this program is paramount to ensure initial investments come to fruition, and to encourage pipelines and pathways for fostering a vibrant workforce in Virginia. While the program is supported by several sustained investment partners like George Mason University (GMU), VIPC and the Commonwealth Cyber initiative (CCI), the annual investment from GO VA will expire in 2023. This funding gap will impact the ability for the program to fund staffing at current levels -- 8 full time and 16 part time staff - who facilitate growth and innovation in regions across the state of Virginia. SBDC is seeking a renewed state investment of \$1.25 million to support this critical workforce development program to facilitate current and future innovators and entrepreneurs to address regional, state, national and global economic opportunities.)

Chief Patron: Reid

Item 312 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$16,100,000 GF

Language:

Page 401, line 4, strike "\$167,062,449" and insert "\$183,162,449".

Page 404, after line 47, insert:

"Z. Out of this appropriation, \$16,100,000 the second year from the general fund shall be provided for the one-time development costs to establish a regional Crisis Receiving and Stabilization Facility in Region 2, serving the city of Alexandria and the counties of Arlington, Fairfax-Falls Church, Loudoun, and Prince William. In order for the funding to be released, a Region 2 locality shall provide at least 1.5 acres, located within at least five miles of a locality's sheriff department, acting as the locality's primary law enforcement agency. Region 2 localities shall cooperatively be responsible for ongoing operating expenses.)

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Explanation:

(This amendment provides \$16.1 million the second year from the general fund as a one-time cost to establish a regional Crisis Receiving and Stabilization Facility (CRSF) in Region 2, serving the city of Alexandria and the counties of Arlington, Fairfax-Falls Church, Loudoun, and Prince William. The funding will not be provided unless a Region 2 locality provides at least 1.5 acres of land. Additionally, Region 2 localities will be cooperatively responsible for the ongoing operating expenses which is estimated to be \$11.5 million.)

Chief Patron: Reid

Item 436 #1h

Transportation

FY22-23

FY23-24

Department of Aviation

\$0

\$4,200,000 GF

Language:

Page 529, line 29, strike "\$37,063,512" and insert "\$41,263,512".

Page 530, after line 24, insert:

"G.1. Out of the amounts includes in this item, \$4,200,000 general funds the second year is provided for the Department of Aviation (Department), in coordination with the Secretary of Labor and the Department of Education, to develop a pilot program to provide Unmanned Aerial Systems (UAS)/drone STEM training and skills development to approximately 2,000 Virginia students consisting of K-5th grade, middle school (6th-8th grades), and High School (9th-12th grades) at the appropriate level of instruction for their age groups. The Department shall consider the following guidelines when developing or procuring UAS/drone training services:

a. Drone Awareness and Immersion Training shall Provide consistent, repeatable, static, mobile training, and quick consumable platforms that enables drone immersion training to ensure basic understanding of UAS operations, proper use, and is in direct alignment with FAA Part 107 and other relevant laws, regulations, and community guidelines.

b. Workforce Development Training that prepares 15-year-old and older, young adults, and adult learners with the necessary skills to ensure safe operation of the UAS and building an understanding of the vocational opportunities consistent with formalized education necessary to achieve Part 107 licensure.

2. Should the Department choose to procure external services for these training programs, the Department shall follow these requirements:

a. Ensure all personnel are highly qualified and experienced, with required certifications (FAA Part 107 Certified Commercial Drone Pilot licensure), experienced leader within the UAS ecosystem, and demonstrated experience in developing and presenting both classroom and practical skills development.

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- b. The firm shall be Virginia-based and meet the Virginia SWaM definition.
 - c. Shall have Road-Mobile Training Teams and physical UAS Facility location with broad expertise in diverse UAS platforms and capabilities.
 - d. Experience with establishing and using standardized policy and procedures for safe flight operations that comply with FAA Part 107 regulations.
 - e. Must have experience with managing 1000+ hours of flight operations (ranging from multiple flight locations to supporting flight operations in economically disadvantaged locations), ensuring complete safety and compliance with relevant governing laws and guidelines.
3. The Department shall establish the metrics necessary to assess the success of the program but shall at least include the following: number and location of students trained, demographics of class participants, number of classes conducted, number of safe flights hours achieved, FAA Part 107 licenses in process and obtained, and job placements in the UAS industry after training.
4. The Department shall provide a status report to the Secretary of Labor and the Chairs of the following committees within 60-days of the conclusion of the Year 1 Pilot Program: House Commerce and Energy, House Communications, Technology and Innovation, and House Transportation and the Senate Commerce and Labor, Senate General Laws and Technology, and Senate Transportation.

Explanation:

(This amendment provides \$4.2 million from the general fund in fiscal year 2024 to develop a pilot program to provide Unmanned Aerial Systems (UAS)/drone STEM training to up to 2,000 students.)

Chief Patron: Reid

Item 468 #1h

Veterans and Defense Affairs

FY22-23

FY23-24

Secretary of Veterans and Defense
Affairs

\$0

\$50,000 GF

Language:

Page 554, line 10, strike "\$3,425,543" and insert "\$3,475,543".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to support a workgroup established pursuant to House Bill 1759, which directs Secretary of Veterans and Defense Affairs to convene a workgroup to study and develop recommendations for implementing a statewide strategic plan to make Virginia the best state for veterans. This is a placeholder amendment until a final fiscal impact statement for the bill has been made

Request to Amend House Bill 1400, as Introduced

available.)

Chief Patron: Reid

Item 490 #1h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 GF

Language:

Page 594, line 20, strike "\$32,372,448" and insert "\$32,422,448".

Page 594, after line 31, insert:

"Out of this appropriation, \$50,000 in the second year from the general fund is provided for the commission to effectuate the provisions of House Bill 1761 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to support the costs of workgroup to evaluate the competitiveness of manufacturers in energy-intensive trade-exposed industries in the Commonwealth against foreign manufacturers that are not required to meet the same federal and state standards regarding labor, energy, intellectual property, and environmental factors. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Reid

Item 3-5.07 #1h

Adjustments and Modifications to Tax Collections

Discounts and Allowances

Language

Language:

Page 649, after line 38, insert:

"D. Beginning with the return for June 2023, due July 2023, the provisions of paragraphs A. and B. above shall be rescinded and compensation provided to dealers shall be consistent with the provisions set forth in Title 58.1 of the Code of Virginia."

Explanation:

(This amendment restores the full dealer discount as set in the Code of Virginia. Restoring the dealer discount to this level will reduce revenues by approximately \$86 million in fiscal year 2024.)

Chief Patron: Robinson

Item 137 #16h

Education

Request to Amend House Bill 1400, as Introduced

Direct Aid to Public Education

Language

Language:

Page 167, strike lines 40 through 42, and insert:

"11. When updating funding to school divisions during the biennial rebenchmarking process, the Department of Education is directed to calculate the total rebenchmarking costs by applying a cap on inflation rates in the same manner prescribed in § 51.1-166.B, Code of Virginia, as well as without the applying any cap on inflation rates."

Explanation:

(This amendment directs the Department of Education, when calculating rebenchmarking costs for an upcoming biennium, to perform two calculations. The first would apply a cap on inflation rates as provided under current law, and the second would not include any cap.)

Chief Patron: Robinson

Item 458 #1h

Transportation

Department of Transportation

Language

Language:

Page 548, after line 19, insert:

"N. The Commissioner of Highways shall perform an evaluation and provide a report (i) assessing the condition of the existing portion of the Powhite Parkway (Route 76) located in Chesterfield County and now operated by the Commonwealth and whether tolls should be maintained after all debt undertaken for its construction is retired, in order to facilitate maintenance of the existing facility; and (ii) identifying, in consultation with Chesterfield County and the Virginia Economic Development Partnership, alternative scenarios for the future extension of the route to support economic development opportunities, taking into consideration long-term plans of the County, to include potential financing options. As part of the identification of alternative scenarios, the Commissioner, in collaboration with Chesterfield County, will identify strategies regarding the administration (including permitting and design), construction, ownership, and operations, including long-term maintenance, of the Powhite Parkway Extension project. The Commissioner shall provide the report to the Secretary of Transportation and the Chairs of the House and Senate Committees on Transportation, the House Committee on Appropriations, the House Committee on Finance, and the Senate Committee on Finance and Appropriations, no later than December 15, 2023."

Explanation:

(This amendment requires the VDOT Commissioner to assess the current condition of the Powhite Parkway Extension and provide a report on it how it will be maintained after the current debt is retired and future opportunities for its expansion to enhance industrial site development in Chesterfield County.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Robinson

Item 494 #2h

Independent Agencies

FY22-23

FY23-24

Virginia Lottery

\$0

(\$18,000,000) NGF

Language:

Page 596, line 3, strike "\$231,810,004" and insert "\$213,810,004".

Explanation:

(This amendment reduces nongeneral fund appropriation in the second year in support of House Bill 2022 which implements a phased-down approach of promotional deductions for sports betting operators. This is a placeholder amendment until a final fiscal impact statement is known. If adopted, the associated revenue loss will be reflected as part of the Front Page amendment.)

Chief Patron: Roem

Item 129 #14h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 2031. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Roem

Item 137 #10h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$271,531,825 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,707,200,853".

Page 164, after line 15, insert:

"Expand No Cost School Meals Statewide \$0 \$271,531,825".

Page 205, after line 10, insert:

Request to Amend House Bill 1400, as Introduced

"48. Expand No Cost School Meals Statewide

Out of this appropriation, \$271,531,825 the second year from the general fund is provided to reimburse school divisions for providing breakfast and lunch meals to students at no cost."

Explanation:

(This amendment provides \$271.5 million the second year from the general fund to support providing breakfast and lunch to students at no cost. This represents the cost for meals that are not currently reimbursed through the National School Lunch Program.)

Chief Patron: Roem

Item 331 #4h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$380,000 GF

Language:

Page 418, line 51, strike "\$39,539,449" and insert "\$39,919,449".

Page 419, line 12, strike "\$3,785,000" and insert "\$4,035,000".

Page 419, line 15, strike "757" and insert "807".

Explanation:

(This amendment adds \$380,000 from the general fund the second year to expand the Virginia Public Guardian and Conservator Program to serve 50 additional individuals in need of guardianship services and add one position for a policy analyst.)

Chief Patron: Roem

Item 452 #2h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$90,921,155 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,209,810,092".

Page 541, after line 28, insert:

"S. Included in this item, \$90,921,155 the second year from the general fund is provided to support the cost of widening Route 15 from two to four lanes, create a ten foot shared-use lane, and an overpass over the railroad tracks, in Prince William County."

Explanation:

(This amendment provides \$90.9 million from the general fund in fiscal year 2024 to fund the widening of Route 15 in Prince William county to four lanes.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Roem

Item 452 #6h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$1,100,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,119,988,937".

"S. Included in this item, \$1,100,000 the second year from the general fund is provided to support the cost of phase 2 of the project which includes design, engineering on Centreville Road between the intersections of Spruce Street to Orchard Bridge Drive."

Explanation:

(This amendment provides \$1.1 million from the general fund in fiscal year 2024 to fund phase 2 of the (Route 28) STARS Safety and Operational Improvement Study.)

Chief Patron: Runion

Item 98 #5h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$125,000 GF

Language:

Page 90, line 35, strike "\$25,275,307" and insert "\$25,400,307".

Page 92, after line 25, insert:

"M. Out of the amounts in this item, \$125,000 the second year from the general fund shall be provided to support the Wine Board of Virginia for the purpose of vinifera-style wine grapes adapted to the Mid-Atlantic region."

Explanation:

(This amendment provides \$125,000 from the general fund the second year to support the Wine Board of Virginia for the purpose of breeding vinifera-style wine grapes adapted to the Mid-Atlantic US with a specified focus on combining vinifera fruit quality with downy mildew resistance, with an objective of commercializing the resulting variety within 10 to 15 years. The Winemakers Research Exchange and Wine Board have committed to raising \$125,000 each as a match to funds provided by the Commonwealth.)

Chief Patron: Runion

Item 136 #48h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$2,000,000 GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$142,916,982".

Page 148, line 39, strike the second "\$660,000" and insert "\$2,660,000".

Page 158, line 14, strike the second "\$660,000" and insert "\$2,660,000".

Page 158, after line 17, insert:

"The remaining \$2,000,000 shall be distributed to regional career and technical centers proportionally based on enrollment."

Explanation:

(This amendment provides \$2.0 million the second year from the general fund to increase support for eight regional career and technical education centers, to be distributed proportionately based on enrollment. This is in addition to the \$60,000 currently allocated for each center.)

Chief Patron: Runion

Item 142 #5h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 208, line 28, strike "\$5,000" and insert "\$5,250".

Page 208, line 29, strike "\$5,000" and insert "\$5,250".

Explanation:

(This amendment increases the maximum award for the Tuition Assistance Grant (VTAG) program.)

Chief Patron: Runion

Item 347 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$400,000 GF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$63,300,789".

Page 439, after line 52, insert:

"DD. Out of this appropriation, \$400,000 the second year from the general fund shall be provided to Magnolia Rose for direct services and care for victims of human trafficking and exploitation in the Shenandoah Valley."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment adds \$400,000 the second year from the general fund for Magnolia Rose, a nonprofit organization that provides services and support to victims of human trafficking and exploitation in the Shenandoah Valley. Funds would be used for additional staff, four additional emergency apartments for victims identified by law enforcement, a four-bedroom safehouse for Transitional Housing, and a Healing Center, which is a drop-in center for youth at-risk of exploitation.)

Chief Patron: Runion

Item 382 #4h

Natural and Historic Resources

FY22-23

FY23-24

Department of Wildlife Resources

\$0

\$2,500,000 GF

Language:

Page 471, line 18, strike "\$53,852,640" and insert "\$56,352,640".

Page 471, after line 43, insert:

"D. Out of the amounts appropriated in this item, \$2,500,000 the second year from the general fund is provided for improvements at Lake Shenandoah."

Explanation:

(This amendment provides \$2.5 million from the general fund the second year for improvements at Lake Shenandoah in Rockingham County.)

Chief Patron: Runion

Item 386 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$150,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,497,048".

Page 474, line 17, strike "\$5,250,000" and insert "\$5,400,000".

Page 474, after line 4, insert:

"4. From the amounts in this item, \$150,000 the second year shall be granted to the battlefield organization that manages the Shenandoah Valley Battlefields National Historic District to create the plans and establish the partnerships necessary to develop, maintain, and operate the c. 1903 historic Augusta County courthouse in the City of Staunton as a visitor center and museum that will promote tourism and feature revolving exhibits related to all of August County's rich and varied history. Such grants shall be exempt from the matching fund and easement recordation requirements of § 10.1-2202.4, Code of Virginia."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$150,000 from the general fund the second year to develop plans to operate the historic August County Courthouse in the City of Staunton as a visitor center and museum.)

Chief Patron: Runion

Item C-76.50 #4h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$2,770,140 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$2,770,140".

Page 631, after line 45, insert:

"260 Virginia Community College System Construct a CDL Driving Range at Blue Ridge CC".

Explanation:

(This amendment provides pool funding in the second year for a capital project at Blue Ridge Community College.)

Chief Patron: Scott D

Item 3 #1h

Legislative Department

FY22-23

FY23-24

Commission on the Virginia Alcohol
Safety Action Program

\$0

\$1,000,000 GF

Language:

Page 13, line 49, strike "\$2,550,431" and insert "\$3,550,431".

Page 14, after line 11, insert:

"D. Out of this appropriation, \$1,000,000 in the second year from the general fund is provided to support costs associated with Senate Bill 841 of the 2023 General Assembly Session, implementing recommendations of the Commission on the Virginia Alcohol Safety Action Program. The Department of Planning and Budget is hereby authorized to transfer amounts from this appropriation to impacted agencies as necessary to reflect actual costs incurred in the implementation of provision of Senate Bill 841."

Explanation:

(This amendment provides general fund in the second year in support of Senate Bill 841, which implements recommendations of the Commission on the Virginia Alcohol Safety Action Program.)

Chief Patron: Scott D

Item 72 #5h

Request to Amend House Bill 1400, as Introduced

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$1,331,673	GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$604,131,765".

Page 51, line 43, strike "\$82,796" and "\$82,796" and insert:
"\$113,673" and "\$113,673".

Page 51, line 44, strike "\$95,165" and "\$95,165" and insert:
"\$113,673" and "\$113,673".

Page 51, line 45, strike "\$104,579" and "\$104,579" and insert:
"\$113,673" and "\$113,673".

Page 52, line 2, strike "\$81,137" and "\$81,137" and insert:
"\$111,400" and "\$111,400".

Page 52, line 2, strike "\$93,263" and "\$93,263" and insert:
"\$111,400" and "\$111,400".

Page 52, line 2, strike "\$102,486" and "\$102,486" and insert:
"\$111,400" and "\$111,400".

Page 52, line 12, strike "\$76,239" and "\$76,239" and insert:
"\$104,579" and "\$104,579".

Page 52, line 13, strike "\$76,239" and "\$76,239" and insert:
"\$104,579" and "\$104,579".

Page 52, line 14, strike "\$76,239" and "\$76,239" and insert:
"\$104,579" and "\$104,579".

Explanation:

(This amendment to consolidate the population based perceived salaries of Sheriffs in population groups below 40,000 effective July 1, 2023, creating a new population group of 0-69,999. The outyear's annualized cost of this amendment would be \$1,452,734.)

Chief Patron: Scott D

Item 136 #52h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$4,600,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$145,516,982".

Page 150, after line 12, insert:
"Starbase STEM - Portsmouth \$0 \$4,600,000".

Page 162, after line 21, insert:
"FFF. Out of this appropriation, \$4,600,000 the second year from the general fund is provided to Portsmouth City Schools to support implementation of the Starbase STEM program to

Request to Amend House Bill 1400, as Introduced

promote workforce development and career readiness."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Scott D

Item 408 #10h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$500,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$214,113,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$500,000 the second year from the general fund as a one-time appropriation for the Stop the Violence 757 program."

Explanation:

(This amendment provides \$500,000 from the general fund the second year to support Stop the Violence 757, a community-based nonprofit organization focused on reducing gun violence, homicides, and crime in the City of Portsmouth and the Hampton Roads region.)

Chief Patron: Scott D

Item 430 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$0

\$5,000,000 GF

Language:

Page 520, line 32, strike "\$355,174,550" and insert "\$360,174,550".

Page 522, after line 48, insert:

"U. Included in this appropriation is \$5,000,000 the second year from the general fund to support operations of the Witness Protection Program."

Explanation:

(This amendment provides \$5.0 million from the general fund the second year for State Police to operate a Witness Protection Program.)

Chief Patron: Scott D

Item 456 #1h

Request to Amend House Bill 1400, as Introduced

Transportation	FY22-23	FY23-24	
Department of Transportation	\$0	\$1,000,000	GF

Language:

Page 542, line 26, strike "\$616,445,628" and insert "\$617,445,628".

Page 543, after line 37, insert:

"H. Of the amounts in this item, \$1,000,000 the second year from the general fund is provided to establish a grant fund to reimburse business for the cost of signage being used to promote the presence of electrical vehicle charging stations available for public use at their location. The grants maybe up to 100 percent of the cost incurred by the business. The Department shall provide a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the activity in the grant fund by October 1, 2024."

Explanation:

(This amendment provides \$1.0 million from the general fund in fiscal year 2024 to establish a grant program to reimburse business for the cost of signage when it is used inform the public of the of the availability of electric vehicle charging stations.)

Chief Patron: Scott D

Item 456 #2h

Transportation	FY22-23	FY23-24	
Department of Transportation	\$1,500,000	\$1,500,000	GF

Language:

Page 542, line 25, strike "\$567,102,275" and insert "\$568,602,275".

Page 542, line 25, strike "\$616,445,628" and insert "\$617,945,628".

Page 543, after line 37, insert:

"H. Out of the amounts included in this item, \$1,500,000 the first year and \$1,5000,000 the second year from the general fund is provided for additional funding support for the host cities to reflect the impact of the Port of Virginia has on the city's transportation infrastructure."

Explanation:

(This amendment provides \$1.5 million from the general fund each year in additional support to the host cities for road maintenance to reflect the impact the port traffic has on the city's roads.)

Chief Patron: Scott D

Item 456 #3h

Transportation	FY22-23	FY23-24	
Department of Transportation	\$0	\$4,800,000	GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 542, line 25, strike "\$616,445,628" and insert "\$621,245,628".

Page 543, after line 37, insert:

"H. Out of the amounts included in this item \$4,800,000 the second year from the general fund is provided fully fund the Complete High Street Innovation Corridor."

Explanation:

(This amendment provides \$4.8 million from the general fund in fiscal year 2024 to support the Complete High Street Innovation Corridor project. The city was recently awarded a \$19.3 million federal grant for the project and the remaining estimated cost is \$4.8 million.)

Chief Patron: Scott P

Item 276 #11h

Finance

FY22-23

FY23-24

Department of Taxation

\$0

\$50,000 GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment provides from the general fund in the second year to support provisions of House Bill 1863 that direct the establishment of a workgroup to examine reforms to the Commonwealth's tax structure that would be needed to eliminate personal income tax liabilities. Accordingly, funding provided in this amendment is intended to support the administrative costs associated with such a review. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Scott P

Item 498 #1h

Independent Agencies

FY22-23

FY23-24

Virginia Retirement System

\$78,000

\$0 NGF

Language:

Page 598, line 32, strike "\$19,788,287" and insert "\$19,866,287".

Explanation:

(This amendment provides \$78,000 from the nongeneral fund in fiscal year 2023 to fund the VRS administrative cost pursuant to the passage of House Bill 1867 allows a teacher, in the VRS, who has prior active duty military experience to get credited up to 4 years service at no charge. In addition to the administrative cost this legislation will have a fiscal impact on the VRS teacher system resulting in a state general fund cost and a cost to the local school division.

Request to Amend House Bill 1400, as Introduced

The exact cost cannot be quantified at this time as the VRS cannot identify how many teachers have active duty military service.)

Chief Patron: Seibold

Item 39 #5h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000

GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for legislation to be considered by the 2023 General Assembly regarding the provision of interpreters for persons who are deaf or hard of hearing. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Seibold

Item 76 #1h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$50,000

GF

Language:

Page 60, line 32, strike "\$83,708,994" and insert "\$83,758,994".

Explanation:

(This amendment provides a placeholder of \$50,000 in the second year from the general fund for potential costs arising from legislation to be considered by the 2023 General Assembly. As proposed, this legislation would add to the duties of Commonwealth's Attorneys enforcement of a prohibition on the sale of firearms to persons not covered by liability insurance. The proposed legislation also creates a civil penalty for violations of the prohibition.)

Chief Patron: Seibold

Item 313 #6h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$8,400,000

GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$663,886,687".

Page 407, line 18, strike the second "\$8,400,000" and insert "\$16,800,000".

Request to Amend House Bill 1400, as Introduced

Page 407, line 20, strike "response".

Page 407, line 20, strike "mental health and behavioral disorders" and insert:
"behavioral needs"

Page 407, line 22, strike "shall" and insert "may".

Page 407, line 23, strike "response".

Page 407, line 24, strike "such as general" and insert "."

Page 407, strike lines 25 and 26.

Page 407, line 27, strike "health disorders."

Page 407, line 28, strike "response".

Page 407, line 28, strike ", including mobile crisis teams" and insert "."

Page 407, strike line 29.

Page 407, strike line 30, and insert "The".

Explanation:

(This amendment adds \$8.4 million the second year from the general fund in additional support for children's behavioral health services, bringing the fiscal year 2024 to \$16.8 million. This amendment also revises language to allow flexible uses of funds to build service capacity focused on specialized needs of children and youth.)

Chief Patron: Sewell

Item 51 #1h

Judicial Department

FY22-23

FY23-24

Indigent Defense Commission

\$0

\$50,000 GF

Language:

Page 38, line 8, strike "\$76,962,151" and insert "\$77,012,151".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2037 regarding local contributions towards public defender compensation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Sewell

Item 121 #5h

Commerce and Trade

FY22-23

FY23-24

Department of Energy

\$0

\$100,000 GF

Language:

Page 120, line 46, strike "\$7,812,564" and insert "\$7,912,564".

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$100,000 from the general fund the second year pursuant to House Joint Resolution 545, which would direct the Department of Energy to study barriers to local governments directly purchasing clean energy. This amendment is a placeholder until a fiscal impact statement for the resolution is produced.)

Chief Patron: Sewell

Item 129 #12h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Joint Resolution 1762. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Sewell

Item 137 #21h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$50,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,435,719,028".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 2337 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Sewell

Item 372.10 #1h

Labor

FY22-23

FY23-24

Virginia Employment Commission

Language:

Request to Amend House Bill 1400, as Introduced

Page 454, after line 35, insert:

"372.10 Family and Medical Leave Insurance Trust Fund		\$0	\$0
Fund Sources:	General	\$0	\$0
	Special	\$0	\$0 "

Page 454, after line 35, insert:

"A. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance shall authorize an interest-free treasury loan for the Virginia Employment Commission to fund start-up costs associated with the implementation of a statewide Paid Family and Medical Leave program pursuant to the passage of legislation in the 2023 General Assembly Session. The treasury loan shall be repaid for these costs from revenues received from premiums assessed to employers and employees. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months."

Explanation:

(This amendment authorizes a Treasury loan in a new item at the Virginia Employment Commission creating a Paid Family and Medical Leave program. Based on previous fiscal impact statements, start-up and operational costs for the Virginia Employment Commission are estimated to be \$70.1 million in fiscal year 2024. Loans would be repaid from money deposited to the Family and Medical Leave Insurance Trust Fund.)

Chief Patron: Sewell

Item 470 #1h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$0

\$480,000 GF

Language:

Page 556, line 11, strike "\$35,554,301" and insert "\$36,034,301".

Page 557, after line 52, insert:

"J. Out of the appropriation for this item, \$480,000 the second year from the general fund is provided to support the Transportation Care Coordination Pilot."

Explanation:

(This amendment provides \$480,000 from the general fund the second year to establish the Transportation Care Coordination Pilot program. The pilot program would provide transportation for health care services upon request by underserved veterans.)

Chief Patron: Sewell

Item 472 #1h

Request to Amend House Bill 1400, as Introduced

Veterans and Defense Affairs	FY22-23	FY23-24	
Department of Veterans Services	\$0	\$100,000	GF

Language:

Page 558, line 15, strike "\$3,618,318" and insert "\$3,718,318".

Explanation:

(This amendment provides \$100,000 from the general fund the second year for the Department of Veterans Services to study and develop a plan to establish a veterans care center in the eastern portion of the Northern Virginia region, pursuant to House Bill 2036. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Shin Item 1 #3h

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$0	\$200,000	GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,637,146".

Page 12, after line 34, insert:

"T.1. Effective July 1, 2023 all full-time employees of General Assembly members, shall be eligible for 320 hours of paid parental leave.

2. Out of the appropriations in this item, \$200,000 from the general fund in the second year is available for transfer to member accounts to support the cost of temporary staffing if their permanent staff are out on paid parental leave."

Explanation:

(This amendment provides paid family and medical leave for General Assembly staff and legislative aides and provides \$200,000 from the general fund to support the cost of temporary staff if aides are out on paid parental leave.)

Chief Patron: Shin Item 24 #1h

Legislative Department	FY22-23	FY23-24	
Virginia Conflict of Interest and Ethics Advisory Council	\$0 0.00	\$190,000 2.00	GF FTE

Language:

Page 18, line 15, strike "\$635,143" and insert "\$825,143".

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides general fund appropriation in the second year in support of House Bill 2281, which would increase duties for the Virginia Conflict of Interest and Ethics Advisory Council. Accordingly, funding provided in this amendment is intended to support administrative costs anticipated for the Council to implement the provisions of this legislation.)

Chief Patron: Shin

Item 39 #10h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$5,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,516,010".

Explanation:

(This amendment provides general fund appropriation in the second year to reflect anticipated administrative costs related to the implementation of House Bill 2044. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Shin

Item 46 #1h

Judicial Department

FY22-23

FY23-24

Juvenile and Domestic Relations
District Courts

\$0

(\$710,000) NGF

Language:

Page 35, line 12, strike "\$109,383,832" and insert "\$108,673,832".

Explanation:

(This amendment reduces nongeneral fund appropriation in the second year to reflect an anticipated loss in fee revenue resulting from House Bill 2044. Of the total, revenue losses are estimated at \$500,000 from the abolition of indigency assessments, \$200,000 from making the imposition of traffic fines and fees for juveniles discretionary instead of mandatory, and \$10,000 from the abolition of the discretionary fine of \$500 under § 16.1-278.8, Code of Virginia. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Shin

Item 73 #4h

Administration

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Compensation Board \$0 \$43,000,000 GF

Language:

Page 55, line 49, strike "\$53,637,055" and insert "\$96,637,055".

Page 58, after Line 49, insert:

"L. Out of this appropriation, \$43,000,000 the second year from the general fund is provided to offset revenue previously collected from fines and fees paid by inmates in local and regional jails. Distribution of these funds shall be determined by the Compensation Board based upon available information on actual fee and fine collections for fiscal year 2022."

Explanation:

(This amendment provides from the general fund in the second year to offset a proposed reduction in fines and fees paid by inmates housed in local and regional jails.)

Chief Patron: Shin

Item 103 #2h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$50,000 GF

Language:

Page 93, line 43, strike "\$3,641,933" and insert "\$3,691,933".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 2042, which would create reporting requirements for private facilities using animal test methods, and also create whistle blower protections for any violations of any animal care requirements. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Shin

Item 304 #25h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0

\$4,691,408 GF

\$0

\$4,814,992 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,928,685,386".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall revise the Medicaid personal maintenance allowance from 165 percent to 200 percent of the federal Supplemental Security

Request to Amend House Bill 1400, as Introduced

Income payment for one person effective July 1, 2023. The department shall have the authority to promulgate emergency regulations to implement this change prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language and \$4.7 million from the general fund and \$4.8 million from the nongeneral fund the second year to increase the Medicaid personal maintenance allowance (PMA) for Medicaid members receiving long term supports and services in the Medicaid program from 165 percent to 200 percent of the federal Supplemental Security Income payment for one person. This increase will better reflect the basic living expenses of a Medicaid member living in the community.)

Chief Patron: Shin

Item 347 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$300,000

GF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$63,200,789".

Page 439, line 18, after "first year and", insert:

"\$300,000 the second year from the general fund and".

Explanation:

(This amendment adds \$300,000 the second year from the general fund for Cornerstones located in Herndon, Virginia to supplement grants serving low incomes families. Currently, the Chapter 2, 2021 Special Session I contains \$750,000 each year from the federal Temporary Assistance to Needy Families for a contract with Cornerstones.)

Chief Patron: Shin

Item 363 #1h

Labor

FY22-23

FY23-24

Secretary of Labor

\$0

\$200,000

GF

0.00

1.00

FTE

Language:

Page 449, line 4, strike "\$999,142" and insert "\$1,199,142".

Page 449, line 10, before "The" insert "A."

Page 449, after line 20, insert:

"B. Out of this appropriation, \$200,000 the second year from the general fund is provided effectuate the provisions of legislation to be considered by the 2023 General Assembly, establishing the Fast Food Commission."

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides \$200,000 in fiscal year 2024 from the general fund and one position to provide staffing support for the Fast Food Commission by the Secretary of Labor's Office. It also provides funding for travel reimbursements for the members of the Commission.)

Chief Patron: Shin

Item 483 #8h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$50,000 GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$823,749,360".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 pursuant to the passage of House Bill 2038 which requires DHRM administered health plans or state employees shall allow for an incapacitated child so long as they provide more than half the child's financial support. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Shin

Item 483 #10h

FY22-23

FY23-24

Central Appropriations

\$0

\$50,000 GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$823,749,360".
page 566, line 48, strike "\$13,807,183" and insert "\$15,407,183".

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 2318 adopted during the 2023 General Assembly session requiring VRS coverage for salaried law enforcement personnel who work at least 20 hours a week. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Shin

Item 489 #1h

Independent Agencies

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

State Corporation Commission	\$0	\$80,024	NGF
	0.00	1.00	FTE

Language:

Page 594, line 3, strike "\$81,619,080" and insert "\$81,699,104".

Explanation:

(This amendment provides nongeneral fund appropriation and one position in the second year in support of legislation to be considered by the 2023 General Assembly related to a fee cap of the greater of \$3.00 or two percent of the transaction for withdrawal fees for independently operated ATMs within the Commonwealth.)

Chief Patron: Sickles

Item 136 #13h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$250,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,166,982".

Page 150, after line 12, insert:

"Critical National Security Language Grant Fund \$0 \$250,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$250,000 the second year from the general fund shall be transferred to the Critical National Security Language Grant Fund, contingent upon the passage of House Bill 2177."

Explanation:

(This amendment provides \$250,000 the second year from the general fund to provide grants from the Critical National Security Language Grant Fund, as proposed in House Bill 2177.)

Chief Patron: Sickles

Item 195 #2h

Education: Higher Education	FY22-23	FY23-24	
University of Virginia	\$2,376,502	\$4,471,615	GF
	\$8,385,277	\$15,786,273	NGF

Language:

Page 246, line 8, strike "\$828,237,103" and insert "\$838,998,882".

Page 246, line 8, strike "\$832,311,999" and insert "\$852,569,887".

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment requests additional general fund and nongeneral fund authority for health insurance premiums, operations and maintenance and utilities to reduce the pressure on tuition and fees.)

Chief Patron: Sickles

Item 215 #7h

Education: Higher Education

FY22-23

FY23-24

Virginia Community College System

\$0

\$15,000,000 GF

Language:

Page 267, line 31, strike "\$143,352,970" and insert "\$158,352,970".

Explanation:

(This amendment requests additional funding to expand pathways for dual enrolled high school students in high demand programs. Funds will be used to launch fifteen regional partnerships to provide career and technical education academies on community college campuses, offering high school students access to high-quality certifications leading to jobs in healthcare, behavioral health, advanced manufacturing and information technology sectors.)

Chief Patron: Sickles

Item 266 #1h

Finance

FY22-23

FY23-24

Department of Accounts Transfer
Payments

\$0

\$936,340,000 NGF

Language:

Page 302, line 3, strike "\$585,380,000" and insert "\$1,521,720,000".

Page 303, after line 3, insert:

"F. Out of this appropriation, \$936,340,000 the second year in dedicated special revenue shall be disbursed to the localities to support school construction consistent with the provisions of House Bill 2176 of the 2023 General Assembly Session."

Explanation:

(This amendment provides \$936.3 million from the nongeneral fund, representing 5 percent of the resident income tax revenues for the year to be disbursed to the localities to support school construction consistent with the provision of House Bill 2176. A corresponding adjustment to the front page will be made to reduce available general fund revenues by \$936.3 million.)

Chief Patron: Sickles

Item 288 #4h

Request to Amend House Bill 1400, as Introduced

Health and Human Resources

Department of Health

Language

Language:

Page 336, strike lines 51 through 55.

Page 337, strike lines 1 through 2.

Page 338. after line 27, insert:

"I. Notwithstanding any other provision of law or regulation, \$10,000,000 from the special emergency medical services fund the second year shall be provided to the Trauma Center Fund."

Explanation:

(This amendment eliminates language requiring the State Health Commissioner to review current funding provided to trauma centers and provides \$10.0 million from the special emergency medical services fund for the Trauma Center Fund to stabilize funding to the trauma centers in Virginia. A companion amendment in Part 3 adds language reducing the transfer of funding to the general fund from the special emergency medical services fund which is derived from a portion of the \$2.00 increase in the annual vehicle registrations. This frees up funding for the Trauma Center Fund to be distributed to Virginia trauma centers.)

Chief Patron: Sickles

Item 295 #7h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$250,000 GF

Language:

Page 345, line 41, strike "\$25,015,423" and insert "\$25,265,423".

Page 347, after line 34, insert:

"4. Out of this appropriation, \$250,000 the second year from the general fund shall be provided to the Virginia Department of Health to contract with the Virginia Association of Free and Charitable Clinics (VAFCC) and the Virginia Telehealth Network (VTN) for a pilot program to (i) support the integration of behavioral health safety planning and intervention into all clinical services to address the patient's sub-acute behavioral health needs, (ii) train free clinic volunteer and paid staff, and (iii) assist with community mapping and the establishment of referral agreements to enhance connections with local and regional resources for crisis intervention and telehealth services. The contract shall require the VAFCC and VTN to report on the number of design and results of the pilot program to the department and the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee annually by December 1."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$250,000 from the general fund the second year for a pilot program between the Association of Free and Charitable Clinics and the Virginia Telehealth Network to support the integration of behavioral health safety planning and intervention into clinical health services. Language requires an annual report to the Chairs of the money committees and the Virginia Department of Health.

Chief Patron: Sickles

Item 304 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$250,000 GF
\$250,000 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,919,678,986".

Page 384, after line 31, insert:

"The Department of Medical Assistance Services shall have the authority to update the rates for Developmental Disability Waiver services based on relevant inflationary data, state and regional minimum wage data, increased administrative burden and regional market-based data for high costs areas of the Commonwealth to ensure the recruitment and retention of qualified staff and provider sustainability. The department shall work with appropriate stakeholders in developing the inflationary increase. The department shall have the authority to implement the new rates effective July 1, 2025. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

Explanation:

(This amendment provides \$250,000 from the general fund and \$250,000 from nongeneral funds for the Department of Medical Assistance Services to update the rates for Medicaid developmental disability waiver services for inflationary factors to be effective in fiscal year 2025. The estimated cost of the changes in fiscal year 2025 are \$55.9 million from the general fund and \$58.1 million from nongeneral funds)

Chief Patron: Sickles

Item 304 #6h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$242,813 GF
\$353,575 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,919,775,374".

Page 384, after line 31, insert:

Request to Amend House Bill 1400, as Introduced

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to update the rates for services based on the most recent rebasing estimates as follows: Consumer Directed (CD) Management Training shall be increased to \$70.51 per hour in Rest-of-State and to \$78.55 per hour in Northern Virginia; CD Initial Comprehensive Visit shall be increased to \$282.04 per visit in Rest-of-State and to \$314.20 per visit in Northern Virginia; CD Routine Visit shall be increased to \$88.14 per visit in Rest-of-State and to \$98.19 per visit in Northern Virginia; CD Reassessment Visit shall be increased to \$141.02 per visit in Rest-of-State and to \$157.10 per visit in Northern Virginia; and CD Employee Management Training/Consumer Training shall be maintained at \$200.49 per visit in Rest-of-State and at \$260.63 per visit in Northern Virginia. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

Explanation:

(This amendment adds \$242,813 from the general fund and \$353,575 from nongeneral funds the second year to increase rates for Medicaid consumer directed service facilitation training and visits to reflect recommendations contained in the most recent report on rebasing of developmental disability Medicaid waiver services. While most of the rates were updated as of July 1, 2022, rates for service facilitation did not get updated. A service facilitator is a Medicaid-enrolled provider who is responsible for supporting the individual enrolled in Medicaid waivers and the family/caregiver by ensuring the development and monitoring of the Consumer-Directed Services Individual Service Plan, providing employee management training, and completing ongoing review activities as required by DMAS for consumer-directed companion, personal assistance, and respite services.)

Chief Patron: Sickles

Item 304 #9h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 379, line 11 after "funding." insert:

"VBP funding shall be adjusted from the second year to the third year of the program by the Medicaid Virginia Nursing Home Inflation Index and annually thereafter."

Explanation:

(This amendment inflates the Medicaid Nursing Facility Value Based Program funding for fiscal year 2025 using the fiscal year 2024 appropriation and the Medicaid Virginia Nursing Home Inflation Index (the same factor used to inflate operating rates annually), and each year thereafter using the prior year as the base. Because this does not impact funding until fiscal year 2025, this amendment is language only in the current biennium.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Sickles

Item 304 #10h

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$980,413	GF
Services	\$0	\$1,196,115	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,921,355,514".

Page 375, line 14 after "2022", strike "and 2023" and insert ", 2023 and 2024".

Page 375, line 15, after "inflation.", strike the remainder of the line and insert:

"The department shall convene stakeholders to examine current data typically used for the normal rebasing process to determine its accuracy for such purpose and identify and implement, to the extent necessary, any modifications to such data that would allow a return to the normal rebasing process for fiscal year 2025."

Page 375, line 16, strike "methodology."

Explanation:

(This amendment adds \$1.0 million from the general fund and \$1.2 million from nongeneral funds to inflate the Medicaid Specialized Care Facility rates for one additional year in lieu of the normal annual rebasing. The amendment also sets a process and timeline for the department and stakeholders to examine current data that would typically be used for the rebasing to determine its accuracy for such purpose in order to allow a return to the normal rebasing process after fiscal year 2024.)

Chief Patron: Sickles

Item 304 #12h

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$125,000	GF
Services	\$0	\$375,000	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,919,678,986".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall execute a 1634 Agreement with the Social Security Administration that provides automatic Medicaid eligibility for Supplemental Security Income recipients. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this act or upon execution of a 1634 agreement with the Social Security Administration and receipt of Federal authority."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$125,000 from the general fund and \$375,000 from nongeneral funds for the Department of Medical Assistance Services for system changes that will allow all Supplemental Security Income (SSI) recipients to automatically enroll in Medicaid beginning in fiscal year 2025. Currently, the Medicaid program uses a Medicaid eligibility standard as outlined in Section 209(b) of the Social Security Act, applying more restrictive criteria to evaluate SSI recipients for Medicaid. The amendment directs DMAS to execute a 1634 agreement with the Social Security Administration to provide automatic Medicaid eligibility for SSI recipients.)

Chief Patron: Sickles

Item 304 #20h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$3,139,285 GF
\$4,571,303 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,926,889,574".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall amend the Community Living, the Family and Individual Support, and the Building Independence waivers to to add, in the limited circumstances described below, an option for supporting participants in an acute care hospital when necessary supports (including communication and intensive personal care) are outlined in the individual's service plan and are not available in that setting, or when the individual requires support for communication and behavioral stabilization, and such support is not otherwise provided in that setting. Services shall be available for those individuals who are admitted to an acute care hospital while receiving any one of the following services: (i) Group Home Residential; (ii) Sponsored Residential; (iii) Supported Living/In-Home; (iv) Independent Living; and (v) Shared Living."

Explanation:

(This amendment provides \$3.1 million from the general fund and \$4.6 million from nongeneral funds the second year to allow in the Medicaid Community Living, Family and Individual Support, and Building Independence waivers, in limited circumstances, an option for supporting participants in an acute care hospital when necessary supports are outlined in the individual's service plan and are not available in that setting, or when the individual requires support for communication and behavioral stabilization, and such support isn't otherwise provided in that setting.)

Chief Patron: Sickles

Item 304 #32h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Medical Assistance	\$0	\$5,371,094	GF
Services	\$0	\$5,929,430	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,930,479,510".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the department shall modify the fair rental value capital rate component for nursing facilities to eliminate the minimum occupancy assumption. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance."

Explanation:

(This amendment eliminates the minimum occupancy adjustment for nursing facility capital rates. Currently, if occupancy is below 88 percent, the Department of Medical Assistance Services sets occupancy at 88 percent (artificially increasing the number of days). This reduces the per diem payment by distributing costs across a higher number of days but paying for the lower number of days. Exacerbated by COVID occupancy declines, the impact from this outdated requirement artificially removes much-needed capital funds.)

Chief Patron: Sickles

Item 304 #36h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance	\$0	\$58,434,947	GF
Services	\$0	\$64,509,381	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,042,123,314".

Page 384, after line 31, insert:

"YYYY. 1. Effective July 1, 2023, the department shall modify nursing facility direct and indirect peer group pricing. Specifically, the department shall determine the prices by using the relevant facility with the 75th percentile day in place of the currently-mandated facility with the 50th percentile, or "day-weighted median" day. The department shall utilize the data from the most recent rebasing to make this change effective for SFY 2024 and subsequent rate years until the next scheduled rebasing. Any subsequent rebasing shall apply this methodology change, but shall use the specified base year data according to the normal or otherwise mandated schedule.

2. Effective July 1, 2023, the department shall modify the fair rental value capital rate component for nursing facilities to (i) create a private room capital component for annually designated private rooms of no more than 20 percent of a nursing facility's total Medicaid or dually certified beds under the same methodology as the remainder of beds except that the imputed gross square feet per bed levels shall be multiplied by a factor of 1.5; and, (ii) reset the

Request to Amend House Bill 1400, as Introduced

“facility average age” to 21 years for any building with a calculated “facility average age” in excess of 21 years. This reset “facility average age” shall serve as the maximum age for all facilities for seven years from implementation of this change. After seven years, facility average age shall not be subject to this maximum, and shall begin to increase annually from the calculated actual facility average age on that date or age 21, whichever is less.

3. Effective July 1, 2023, the department shall eliminate the application of a “Medicaid allowable” limit in determining the Medicaid liability for dually eligible nursing facility recipients' unreimbursed coinsurance amounts for services received under Medicare Part A. The department shall apply this to fee-for-service and also require Medicaid managed care plans to adopt this payment policy.

4. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance."

Explanation:

(This amendment provides \$58.4 million from the general fund and \$64.5 million from nongeneral funds the second year to increase Medicaid payments to nursing facilities by directing the Department of Medical Assistance Services to modify the Medicaid program to cover incurred costs for a larger percentage of Medicaid days and remove Medicaid’s non-payment of dually eligible individuals’ patient responsibility under Medicare, recognize the need for some amount of private beds for infection prevention and control through reimbursement recognition, and encourage reinvestment in facility infrastructure.)

Chief Patron: Sickles

Item 304 #37h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$187,806,443 GF
\$215,514,616 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,322,500,045".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to increase the rates for agency-directed personal care, respite and companion services to \$31.21 for rest of state and \$33.89 for Northern Virginia. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change.

Explanation:

(This amendment provides \$187.8 million from the general fund and \$215.5 million from the

Request to Amend House Bill 1400, as Introduced

nongeneral fund the second year to increase reimbursement rates for Medicaid personal care, respite and companionship services provided in agency directed waiver programs to \$31.21 for the rest of the state and \$33.89 for NOVA. These rates are supported by the Burns and Associates rate model developed in 2021. These rates will provide funds for competitive salaries and address wage compression created by minimum wage increases.)

Chief Patron: Sickles

Item 304 #39h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$460,000 GF
\$460,000 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,920,098,986".

Page 383, line 44, after "change.", insert:

"The department shall include any and all Early Periodic Screening Diagnosis and Treatment (EPSDT) Therapeutic Group Homes in such rate increase effective July 1, 2022, regardless of the number of providers and whether or not such facilities were previously included in the list of eligible procedure and revenue codes provided in the Medicaid Bulletin to Providers of Home and Community Based Services Waivers (HCBS) and EPSDT services participating in Virginia Medical Assistance Programs and Medicaid Managed Care Organizations (MCOs) dated October 16, 2021. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$460,000 from the general fund and \$460,000 from nongeneral funds the second year to increase reimbursement for Early Periodic Screening Diagnosis and Treatment (EPSDT) therapeutic Group Homes that were excluded from the 12.5 percent rate increase, despite qualifying for such increase in 2021 and 2022. EPSDT therapeutic group homes provide services for 70 children in Virginia.)

Chief Patron: Sickles

Item 304 #40h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$960,988 GF
\$1,233,049 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,921,373,023".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall amend the

Request to Amend House Bill 1400, as Introduced

State Plan for Medical Assistance to increase reimbursement to the Medicare rate for a nursing facility, which maintained a 95 percent Medicaid occupancy rate in fiscal year 2022, only serves residents of the counties of Arlington, Fairfax, Fauquier, Loudoun, Prince William and the City of Alexandria, and 100 percent of admissions are referred from the case managers of the localities it serves. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process in order to effect such change. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance effecting this change."

Explanation:

(This amendment provides \$960,988 from the general fund and \$1.2 million from the nongeneral fund the second year to increase Medicaid reimbursement to the Medicare rate for a nursing facility, which maintained a 95 percent Medicaid occupancy rate in fiscal year 2022, only serves residents of the counties of Arlington, Fairfax, Fauquier, Loudoun, Prince William and the City of Alexandria, and 100 percent of admissions are referred from the case managers of the localities it serves.)

Chief Patron: Sickles

Item 308 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0

\$6,900,000 GF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$296,188,829".

Explanation:

(This amendment provides \$6.9 million from the general fund the second year to address additional labor costs associated with the Department of Medical Assistance Services' contract for the Cover Virginia Call Center, the costs of which were based on a bid prior to the COVID-19 global pandemic and the resulting impact on labor shortages and costs.)

Chief Patron: Sickles

Item 308 #8h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0

\$275,000 GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 385, line 32, strike "\$289,288,829" and insert "\$289,563,829".

Page 393, after line 33, insert:

"II. Out of this appropriation, \$275,000 the second year from the general fund is provided to the Department of Medical Assistance Services to contract with the Virginia Center for Health Innovation to develop a plan for a value-based payment pilot program to advance the integration of mental health services in primary care settings in consultation with the Virginia Task Force on Primary Care. The plan for the pilot program shall incorporate additional per member per month payments to primary care providers who complete agreed upon service benchmarks, with a goal of improving access to mental health services and treatment outcomes for children, adolescents, and young adults up to age 22. The Virginia Center for Health Innovation shall submit a report on the proposed structure of the pilot to the Director of the Department of Medical Assistance Services, the Chairs of House Appropriations and Senate Finance and Appropriations Committees, and the Joint Commission on Health Care by September 30, 2023."

Explanation:

(This amendment provides \$275,000 the second year from the general fund directing the Department of Medical Assistance Services to contract with the Virginia Center for Health Innovation to develop a plan for a value-based payment pilot program to advance the integration of mental health services in primary care settings in consultation with the Virginia Task Force on Primary Care.)

Chief Patron: Sickles

Item 313 #7h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$8,700,000 GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$664,186,687".

Page 411, after line 12, insert:

"RR. Out of this appropriation, \$8,700,000 the second year from the general fund is provided to increase funding for the first three steps of STEP-VA, including same day access, primary care screening, and outpatient services at community service boards."

Explanation:

(This amendment provides \$8.7 million the second year from the general fund to increase funding for same day access, primary care screening, and outpatient services at community services boards (CSB), which are the first three steps of STEP-VA. This funding will mitigate the costs of inflation CSBs are experiencing while performing these services.)

Chief Patron: Sickles

Item 347 #4h

Request to Amend House Bill 1400, as Introduced

Health and Human Resources	FY22-23	FY23-24
Department of Social Services	\$0	\$3,000,000 NGF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$65,900,789".

Page 437, line 15, strike "and \$4,500,000 the second year".

Page 437, line 24, strike "and \$3,000,000 the second year".

Page 437, line 32, strike "and \$300,000 the second year".

Page 437, line 36, strike "and \$1,500,000 the second year".

Page 437, after line 42, insert:

4. Beginning in the second year, \$12,000,000 shall be made available in the priority order of (i) unexpired previously awarded five year grants, (ii) expiring previously awarded qualifying grants, (iii) and new qualifying competitive grants for community employment and training programs."

Page 437, line 43, strike "4" and insert "5".

Page 437, after "grants" insert "by October 1 of each year".

Explanation:

(This amendment adds language and \$3.0 million from the federal Temporary Assistance to Needy Families (TANF) block grant the second year to combine three rounds of TANF funding for Community Employment and Training Programs into one consolidated pool of funding and increases it from \$9 million to \$12 million. This ensures that a grant awardee from any of the previous three rounds of funding may apply for funding in fiscal year 2024.)

Chief Patron: Sickles

Item 419 #3h

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Fire Programs	\$0	\$50,000 GF

Language:

Page 510, line 51, strike "\$10,899,622" and insert "\$10,949,622".

Page 511, after line 21, insert:

"C. Out of this appropriation, \$50,000 in the second year from the Fire Programs Fund is provided to the Department of Fire Programs for a contract to assist in completing a funding study pursuant to House Bill 2175 of the 2023 Session of the General Assembly. The Department of Fire Programs shall conduct a needs assessment of fire departments across the Commonwealth to include workforce, equipment, and other operational expenses; analyze sustainability of current revenue streams; and review alternative funding models from other states. The Department of Fire Programs shall submit a final report to the Chair of House Appropriations Committee by November 15, 2023."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 2175, which requires the study of suitability of funding for fire services in the Commonwealth. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Sickles

Item 442 #3h

Transportation

FY22-23

FY23-24

Department of Motor Vehicles

\$0

\$50,000 NGF

Language:

Page 533, line 37, strike "\$94,388,732" and insert "\$94,438,732".

Explanation:

(This amendment provides the DMV with \$50,000 from the nongeneral fund in fiscal year 2024 to effectuate the provisions House Bill 2254 which requires the DMV to establish and administer a process whereby a vehicle owner may contest an assessed highway use fee. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Sickles

Item 485 #1h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$1,364,663 GF

Language:

Page 576, line 20, strike "\$26,448,901" and insert "\$27,813,564".

Page 579, line 11, strike "\$5,898,901" and insert "\$7,263,564".

Page 579, line 12, strike "2020" and insert "2024".

Page 579, line 13, strike "\$5,751,593" and insert "\$7,116,256".

Explanation:

(This amendment would increase the amount provided in the introduced budget for reimbursement to localities for 2024 Presidential primary expenditures. The amount in the introduced budget does not reflect increases in the number of registered voters or increases in inflation since 2020.)

Chief Patron: Sickles

Item C-76.50 #13h

Central Appropriations

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Central Capital Outlay	\$0	\$165,000,000	GF
	\$0	\$150,000,000	NGF

Language:

Page 631, line 37, strike "\$0" and insert "\$315,000,000".

Page 631, after line 43, insert:

"207 University of Virginia Construct Center for the Arts".

Explanation:

(This amendment provides pool funding for a capital project at the University of Virginia.)

Chief Patron: Sickles

Item C-76.50 #19h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$30,000,000 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$30,000,000".

Page 631, after line 45, insert:

"247 George Mason University Student Innovation Factory Building".

Explanation:

(This amendment provides pool funding for a capital project at George Mason University.)

Chief Patron: Sickles

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 645, line 3, strike the second "\$12,518,587" and insert "\$2,518,587".

Explanation:

(This amendment reduces the transfer to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department of Health's Emergency Medical Services Program by \$10.0 million the second year. A companion amendment in Item 288 provides this funding for the Trauma Center Fund.)

Chief Patron: Simon

Item 404 #39h

Request to Amend House Bill 1400, as Introduced

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$0	(\$50,000) GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,227,270".
Page 494, line 6, strike "\$550,000" and insert "\$500,000".
Page 494, strike line 25.

Explanation:

(This amendment removes \$50,000 from the general fund in fiscal year 2024 included in the introduced budget for deposit in the Corrections Special Reserve Fund to reflect the indeterminate prison bedspace impact of legislation to be considered by the 2023 Session of the General Assembly which would establish a 15-week gestation limit for abortions.)

Chief Patron: Simon Item 404 #40h

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$0	\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".
Page 494, line 6, strike "\$550,000" and insert "\$600,000".
Page 494, after line 25, insert:
"12. Improper storage of a firearm in a residence -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting legislation to be considered by the 2023 Session of the General Assembly, which would establish penalties related to improperly storing a firearm in a residence when a minor under the age of 18 years of age is present. This amendment is a placeholder until the bill text and fiscal impact statement for the bill are produced.)

Chief Patron: Simon Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services Language

Language:

Page 686, line 22, strike:

Request to Amend House Bill 1400, as Introduced

"Notwithstanding any other provision of law, no".

Page 68, line 22, unstrike "No".

Page 686, line 24, unstrike "or state statute".

Explanation:

(This amendment restores language contained in Chapter 2, 2022 Special Session I, which allows for a state funded abortion in cases of certain fetal abnormality diagnoses currently allowed in state law.)

Chief Patron: Simonds

Item 122 #2h

Commerce and Trade

FY22-23

FY23-24

Department of Energy

\$0

\$50,000 GF

Language:

Page 121, line 31, strike "\$14,847,529" and insert "\$14,897,529".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 as a placeholder amount until a fiscal impact statement for House Bill 1722 is produced. The bill would prohibit the use of cyanide or sulfuric acid in any mineral mining or processing operation.)

Chief Patron: Simonds

Item 136 #34h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$120,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,036,982".

Page 150, after line 12, insert:

"Governor's Health Sciences Academy \$0 \$120,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$120,000 the second year from the general fund is provided to support the establishment of a new clinical lab at the Governor's Health Sciences Academy at Warwick High School."

Explanation:

(This amendment provides \$120,000 the second year from the general fund to support costs associated with the new clinical lab at the Governor's Health Sciences Academy, which serves students from Newport News and York County.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Simonds

Item 137 #19h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$50,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,435,719,028".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1696 of the 2023 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Simonds

Item 406 #2h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$0	\$250,000	GF

Language:

Page 496, line 7, strike "\$3,226,221" and insert "\$3,476,221".

Page 496, after line 36, insert:

"G. Included within the appropriation for this item is \$250,000 from the general fund in the second year to initiate a public awareness campaign concerning the prevention of human trafficking. The Department shall work with agencies within the Health and Human Resources, and Transportation Secretariats to ensure the public has maximum access to the information."

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2024 for DCJS to fund a public safety awareness campaign on preventing human trafficking. The awareness campaign will feature posters provided to rest areas, welcome centers and hospitals (which have also requested these materials) as well as ads to reinforce the awareness campaign theme on social media. This public safety campaign will be coordinated by the Trafficking Response Coordinator in the Department of Criminal Justice Services with support from VDOT and VDH. It will educate citizens about the problem of human trafficking and provide useful tips on what to look for as well as how to report suspected cases.)

Chief Patron: Subramanyam

Item 1 #9h

Legislative Department	FY22-23	FY23-24	
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Request to Amend House Bill 1400, as Introduced

General Assembly of Virginia \$0 \$50,000 GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,487,146".

Explanation:

(This amendment provides general fund in the second year in support of House Bill 1852, which directs the Commission on School Construction and Modernization, in consultation with the Department of Energy, to develop and make recommendations on strategies to assist interested school divisions with incorporating renewable energy generation facilities in the construction or the renovation of school buildings. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Subramanyam

Item 39 #9h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for legislation to be considered by the 2023 General Assembly regarding the removal of the required waiting period for divorce in instances of cruelty. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Subramanyam

Item 63 #4h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0
0.00

\$250,000 GF
5.00 FTE

Language:

Page 45, line 13, strike "\$6,425,195" and insert "\$6,675,195".

Explanation:

(This amendment appropriates from the general fund in the second year in support of legislation to be considered by the 2023 General Assembly which would establish a White Collar Crimes division within the Office of the Attorney General. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 63 #5h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0

\$50,000 GF

Language:

Page 45, line 13, strike "\$6,425,195" and insert "\$6,475,195".

Explanation:

(This amendment appropriates from the general fund in the second year in support of House Bill 1855 which prohibits the sale, offering for sale, or manufacturing for sale of a children's product that the supplier knows or has reason to know contains perfluoroalkyl and polyfluoroalkyl substances (PFAS). This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Subramanyam

Item 114 #29h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$25,000,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$333,460,495".

Page 105, line 54, after "and" strike "\$75,000,000" and insert "\$100,000,000".

Page 106, after line 22, insert:

"5. Notwithstanding the provisions of § 36-142, Code of Virginia, the department shall use \$25,000,000 of these funds to provide rental assistance to individuals through the Virginia Rental Relief Program."

Explanation:

(This amendment provides \$25.0 million in additional resources from the general fund for the Virginia Housing Trust Fund in fiscal year 2024, and directs these resources to continue the Virginia Rental Relief Program.)

Chief Patron: Subramanyam

Item 114 #30h

Commerce and Trade

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Housing and Community Development	\$0	\$5,000,000	GF
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Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$313,460,495".

Page 105, line 54, after "and" strike "\$75,000,000" and insert "\$80,000,000".

Page 106, after line 22, insert:

"5. Notwithstanding the provisions of § 36-142, Code of Virginia, \$5,000,000 the second year from the general fund is directed to competitive loans for affordable housing projects."

Explanation:

(This amendment provides an additional \$5.0 million in fiscal year 2024 from the general fund for the Virginia Housing Trust Fund, and directs these additional funds to competitive loans for affordable housing projects.)

Chief Patron: Subramanyam

Item 115 #12h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$800,000 GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$187,960,442".

Page 118, line 15, strike "10,000,000" and insert "10,800,000".

Page 118, after line 37, insert:

"6. Of the amounts provided in this paragraph, \$800,000 in the second year from the general fund shall be distributed to the GO Virginia Region 2 Board to support the Virginia Nanotechnology Networked Infrastructure consortium."

Explanation:

(This amendment provides \$800,000 in fiscal year 2024 from the general fund to support workforce development and start-up activities focused on nanotechnology.)

Chief Patron: Subramanyam

Item 129 #6h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to cover any costs associated with House Bill 1762. This is a placeholder amendment until a final fiscal impact statement is produced).

Chief Patron: Subramanyam

Item 195 #3h

Education: Higher Education

FY22-23

FY23-24

University of Virginia

\$0

\$400,000 GF

Language:

Page 246, line 8, strike "\$832,311,999" and insert "\$832,711,999".

Explanation:

(This amendment requests additional funding for the University of Virginia to support the Virginia Microelectronics Consortium.)

Chief Patron: Subramanyam

Item 295 #10h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$1,000,000 GF

Language:

Page 345, line 40, strike "\$25,015,423" and insert "\$26,015,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$1,000,000 the second year from the general fund shall be provided to Capital Care Health to continue providing inpatient hospice and palliative care at the Adler Inpatient Hospice Center in Aldie, Virginia."

Explanation:

(This amendment provides \$1.0 million the second year from the general fund for Capital Care Health to continue providing inpatient hospice and palliative care at the Adler Inpatient Hospice Center in Aldie, Virginia)

Chief Patron: Subramanyam

Item 460 #1h

Transportation

FY22-23

FY23-24

Department of Transportation
Transfer Payments

\$0

\$38,500,000 NGF

Request to Amend House Bill 1400, as Introduced

Language:

Page 548, line 39, strike "\$1,032,602,445" and insert "\$1,071,102,445".

Page 549, after line 23, insert:

"F. \$38,500,000 the second year from state funds shall be transferred to the Northern Virginia Transportation Authority to reflect the decrease in funding as the result of the expiration of the Metro Matters Bond match in fiscal year 2019."

Explanation:

(This amendment transfers \$38.5 million in fiscal year 2024 from the VDOT construction program to the NVRTA to restore a decrease in support that occurred in fiscal year 2019 based on the expiration of the Metro Matters Bond match. Should this amendment be adopted an offsetting reduction would occur in VDOT's construction budget.)

Chief Patron: Subramanyam

Item 490 #4h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 20, strike "\$32,372,448" and insert "\$32,422,448".

Explanation:

(This amendment appropriates from the nongeneral fund in the second year in support of House Bill 1853 related to shared solar programs. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Subramanyam

Item 490 #5h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 20, strike "\$32,372,448" and insert "\$32,422,448".

Explanation:

(This amendment appropriates from the nongeneral fund in the second year in support of House Bill 1854 which would require the State Corporation Commission to submit an annual report on the status of offshore wind projects. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Subramanyam

Item 494 #1h

Independent Agencies

FY22-23

FY23-24

Virginia Lottery

\$0

\$10,000,000 GF

Language:

Page 596, line 3, strike "\$231,810,004" and insert "\$241,810,004".

Explanation:

(This amendment provides from the general fund in the second year in support of House Bill 2351 which raises and codifies the commission rate of retailers of lottery tickets to six percent and adds a eon percent of the cash value of prizes paid by the licensed sale agent on the winning tickets or sale. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Subramanyam

Item 500 #3h

Independent Agencies

FY22-23

FY23-24

Virginia Retirement System

\$0

\$50,000 NGF

Language:

Page 600, line 14, strike "\$56,098,179" and insert "\$56,148,179".

Explanation:

(This amendment provides \$50,000 from the nongeneral fund in fiscal year 2024 to fund the administrative impact of legislation adopted during the 2023 session which reduces from 12 to six the number of months for the required break in service for a teacher or school administrator to return to work full time and continue to receive his pension under the Virginia Retirement System. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Subramanyam

Item 3-5.29 #1h

Adjustments and Modifications to Tax Collections

Department of Taxation

Language

Language:

Page 655, after line 32,, insert:

"§ Tax Credit for Individuals Making \$50,000 or Less

Notwithstanding any other provision of law or regulation, beginning with the tax year for

Request to Amend House Bill 1400, as Introduced

calendar year 2023 an individual household of less than \$50,000 or married individuals with a combined income of less than \$100,000 shall be eligible for a childcare tax credit of up to \$500 per child to cover incurred childcare expenses."

Explanation:

(This amendment provides a \$500 childcare tax credit, per child, to an individual with household of less than \$50,000 or married individuals with a combined income of less than \$100,000. If this amendment is adopted there would be an adjustment to the resources included on the "front page" to reflect decrease in revenues from this amendment. A preliminary estimate of the impact is that it would reduce revenues by around \$42.5 million a year.)

Chief Patron: Sullivan

Item 121 #4h

Commerce and Trade

FY22-23

FY23-24

Department of Energy

\$0

\$25,000,000 GF

Language:

Page 120, line 46, strike "\$7,812,564" and insert "\$32,812,564".

Page 121, after line 29, insert:

"F. Out of this appropriations, \$25,000,000 the second year from the general fund is provided to the Electric Vehicle Rural Infrastructure Fund."

Explanation:

(This amendment provides \$25.0 million from the general fund the second year to the Electric Vehicle Rural Infrastructure Fund pursuant to House Bill 1588.)

Chief Patron: Sullivan

Item 277 #2h

Finance

Department of the Treasury

Language

Language:

Page 316, after line 41, insert:

"O. Out of the amounts for this item shall be paid a sum to be determined in the second year from the general fund for the relief of Mr. David Kingrea pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from the award total and repaid to the Criminal Fund under the provisions prescribed in subsection C. of § 8.01-195.11 of the Code of Virginia."

Explanation:

(This is a placeholder amendment for a general fund appropriation in the second year in support

Request to Amend House Bill 1400, as Introduced

of House Bill 1582, which provides for a wrongful compensation payment to Mr. David Kingrea. Funding amounts associated with the provisions of this bill will be updated once a final fiscal impact is known.)

Chief Patron: Sullivan

Item 295 #9h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$10,000,000 GF

Language:

Page 345, line 40, strike "\$25,015,423" and insert "\$35,015,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$10,000,000 the second year from the general fund shall be provided for the Capital Caring Health to begin renovation of the Halquist Center in order to provide palliative and hospice care to terminally ill adults and children upon its reopening."

Explanation:

(This amendment provides \$10.0 million the second year from the general fund for the Virginia Department of Health (VDH) to contract with Capital Care Health to begin renovation of the Halquist Center, which is currently closed due to much needed renovations after 40 years in operation. Upon renovation and reopening, it will be only one of two facilities in the nation that provides seriously ill and terminally ill children outpatient care, inpatient hospice care and grief counseling for youth.)

Chief Patron: Sullivan

Item 404 #34h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1585 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1585, which would prohibit any person from wearing hard body armor anywhere other than on their own property.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Sullivan

Item 404 #41h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000

GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1579 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1579, which would prohibit the purchase or transport of a handgun by a person convicted of two misdemeanor driving or boating while intoxicated offenses within a five-year period.)

Chief Patron: Sullivan

Item 422 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Forensic Science

\$0

\$1,000,000

GF

Language:

Page 512, line 3, strike "\$58,954,884" and insert "\$59,954,884".

Explanation:

(This amendment provides \$1.0 million from the general fund in fiscal year 2024 to support evidence retention activities performed by the Department of Forensic Science.)

Chief Patron: Tata

Item 130 #2h

Education

Department of Education, Central Office Operations

Language

Language:

Page 144, after line 2, insert:

"The Superintendent of Public Instruction shall convene the Virginia Intercommunity Transition Council to develop and implement a statewide plan for oversight of local practices related to post-secondary transition planning and services for students with disabilities. The Council shall meet at least biannually and shall include, but not be limited to stakeholders from the

Request to Amend House Bill 1400, as Introduced

Department for Aging and Rehabilitative Services, the Department of Behavioral Health and Developmental Services, the Department for the Blind and Vision Impaired, the Department for the Deaf and Hard of Hearing, the Department of Social Services, the Virginia Community College System, and Virginia Commonwealth University's Partnership for People with Disabilities. The objective of this council shall include streamlining and collaboration, developing a better transition communication network in the Commonwealth, educating all members about what Virginia and local organizations provide for students transitioning to adulthood, identifying any gaps or overlap in services for potential streamlining and problem-solving, identifying best practices for students without family involvement or who are in the custody of a social services agency, and developing an improved transition infrastructure for students with disabilities."

Explanation:

(This amendment establishes the Virginia Intercommunity Transition Council to address issues related to post-secondary school transition planning for students with disabilities. This is a recommendation of the Virginia Commission on Youth.)

Chief Patron: Tata

Item 136 #36h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$1,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,916,982".

Page 150, after line 12, insert:

"Tides Preparatory Academy - Virginia Beach Recovery High School \$0 \$1,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$1,000,000 the second year from the general fund is provided to Virginia Beach Public Schools to support its Tides Preparatory Academy Recovery High School program."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Tata

Item 345 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$250,000

\$250,000 GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 431, line 32, strike "\$282,905,566" and insert "\$283,155,566".

Page 431, line 32, strike "\$302,452,674" and insert "\$302,702,674".

Page 434, after line 42, insert:

"U. Out of this appropriation, \$250,000 the each year from the general fund shall be provided to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding shall be made available to local departments of social services to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The Department shall develop reimbursement policies for foster care providers and foster care youth. The Department shall coordinate and administer the driver's licensing program based on best practices from similar programs in other states, to include developing educational or training materials that educate foster parents, private providers, and foster youth about (i) liability issues, insurance laws, and common insurance practices (to include laws about renewal and cancellation, how long an accident can affect premiums, how to establish that a foster youth is no longer living in the residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit and driver's license; (iii) what funding and resources are available to assist in this process, to include, paying school lab fees for "Behind the Wheel" or paying a private driving education company; and (iv) why getting a driver's license on time is important for normalcy and a successful transition to adulthood. The Department shall provide information on how many foster care youth were supported by this program and any recommendations to improve the program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually on December 1."

Explanation:

(This amendment provides \$250,000 from the general fund each year to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Evidence indicates that youth who leave foster care without their driver's licenses are less likely to make a successful transition to adulthood.)

Chief Patron: Tata

Item 380 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$10,000,000

GF

Language:

Page 468, line 12, strike "\$222,694,040" and insert "\$232,694,040".

Request to Amend House Bill 1400, as Introduced

Page 470, after line 30, insert:

"P. Out of the amounts in this item, \$10,000,000 the second year from the general fund is provided to the City of Virginia Beach for the design and construction of a regional stormwater management facility."

Explanation:

(This amendment provides \$10.0 million from the general fund in fiscal year 2024 for the city of Virginia Beach to design and construct a regional stormwater management facility. The facility will provide water quality treatment and stormwater management improvements to redirect stormwater to a proposed holding pond. When completed, the project would collect stormwater currently discharged into the Lynnhaven River within the Chesapeake Bay Watershed a redirect such discharges into the Rudee Inlet Watershed, which drains directly into the Atlantic Ocean.)

Chief Patron: Tata

Item 380 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$7,000,000 GF

Language:

Page 468, line 12, strike "\$222,694,040" and insert "\$229,694,040".

Page 470, after line 30, insert:

"P. Out of the amounts in this item, \$7,000,000 the second year from the general fund is provided to the City of Virginia Beach for stormwater encroachment resilience activities and natural space preservation in the Southern Rivers Watershed and Chowan River Basin."

Explanation:

(This amendment \$7.0 million from the general fund in fiscal year 2024 to Virginia Beach for resilience project to address unique wind tide and stormwater encroachment issues in the Southern Rivers Watershed and Chowan River Basin. The Southern Rivers Watershed has significant environmental, ecological, and economic value as it is home to distinctive rural communities, the City's agricultural industry, Back Bay National Wildlife Refuge, False Cape State Park, and two State Waterfowl Management areas.)

Chief Patron: Taylor

Item 377 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$2,000,000 GF

Language:

Page 464, line 31, strike "\$29,182,763" and insert "\$31,182,763".

Request to Amend House Bill 1400, as Introduced

Page 465, after line 14, insert:

"D. Out of this appropriation, \$2,000,000 the second year from the general fund is provided to establish a Waste Diversion Pilot Program. The pilot shall provide grants and support for public-private partnerships that create or improvement programs that divert recyclable materials from waste streams for commercial re-use in the Counties of Chesterfield and Henrico, and the Cities of Colonial Heights, Hopewell, Petersburg, and Richmond."

Explanation:

(This amendment provides \$2.0 million from the general fund the second year to establish the Waste Diversion Pilot Program.)

Chief Patron: Taylor

Item 380 #5h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$1,055,618 GF

Language:

Page 468, line 12, strike "\$222,694,040" and insert "\$223,749,658".

Page 470, after line 30, insert:

"P. Out of the amounts in this item, \$1,055,618 the second year from the general fund is provided for the Dinwiddie County Water Authority to complete a preliminary engineering report for the Rohoic Creek Wastewater Treatment Site."

Explanation:

(This amendment provides \$1.1 million from the general fund the second year for the Dinwiddie County Water Authority to complete a preliminary engineering report for the Rohoic Creek Wastewater Treatment Site. The Dinwiddie County Water Authority currently maintains a VPDES permit for the Rohoic Creek Wastewater Treatment Site, and the future plant site is owned by the Authority. Wastewater in Dinwiddie County is currently treated through two plants. One plant is the Courthouse Wastewater Treatment Plant that is owned and operated by the Authority. The South Central Wastewater Treatment Plant treats the other portion of the County's wastewater. The Authority has 2.0 million gallons per day capacity at the South Central Plant and currently uses approximately 1.3 million gallons per day of capacity. Need: To plan for future growth in the County and support future economic development the County needs to begin the process of preparing for construction of the new Rohoic Creek Wastewater Treatment Plant. This project from start to finish is anticipated to take approximately five years. The initial step in this process is to engage professional engineering services to prepare a preliminary engineering report.)

Chief Patron: Taylor

Item 380 #6h

Request to Amend House Bill 1400, as Introduced

Natural and Historic Resources	FY22-23	FY23-24
Department of Environmental Quality	\$5,500,000	\$0 GF

Language:

Page 468, line 12, strike "\$177,830,033" and insert "\$183,330,033".

Page 470, line 25, strike "\$5,500,000" and insert "\$11,000,000".

Explanation:

(This amendment provides an additional \$5.5 million from the general fund the first year for improvements at the Poor Creek Pump Station in the City of Petersburg.)

Chief Patron: Taylor Item 404 #13h

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$0	\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1523 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1523.)

Chief Patron: Taylor Item 452 #14h

Transportation	FY22-23	FY23-24
Department of Transportation	\$0	\$500,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,119,388,937".

Page 541, after line 28, insert:

"S. Included in this item, \$500,000 the second year from the general fund is provided for an Interchange Access Report (IAR) and an Operational and Safety Analysis Reports (OSAR), which would include the Rives Road/I-95 interchange and the widening of Rives Road to four lanes from Route 301 (Crater Road in Petersburg) to Route 460 (in Prince George)."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$500,000 from the general fund in fiscal year 2024 to an analysis of the need to widen Rives Road to four lanes in the Petersburg and Prince George. The widening is needed to support current and future businesses locating in the area.)

Chief Patron: Taylor

Item 452 #15h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$6,380,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,125,268,937".

Page 540, after line 44, insert:

"3. In addition to the funding cited in Paragraph I.1 above, \$6,380,000 the second year from the general fund is provided to support construction for improvements to and the completion of the Appomattox River Trail."

Explanation:

(This amendment provides \$6.4 million from the general fund in fiscal year 2024 to support the completion of the Appomattox River Trail which winds through Chesterfield County, Dinwiddie County, Petersburg, Colonial Heights, Prince George County, and Hopewell.)

Chief Patron: Torian

Item 112 #1h

Commerce and Trade

Secretary of Commerce and Trade

Language

Language:

Page 100, line 7, before "It" insert "A."

Page 100, after line 14, insert:

"B. The Secretary of Commerce and Trade and the Virginia Department of Transportation (VDOT) shall review the economic development, transportation, and public safety benefits of expanding Van Buren Road, North Extension in Prince William County. The review shall include representatives from Prince William County, the Northern Virginia Transportation Authority, and any private sector interests required to aid in the completion of this review. In addition to assessing the economic benefits of the expansion, the Secretary and VDOT shall determine and communicate any additional benefits, potential financing, and time table options for this project. The Secretary and the VDOT shall report its findings to the Chairs of the House Committee on Appropriations and Senate Committee on Finance and Appropriations on or before August 1, 2023."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment directs the Secretary of Commerce and Trade and the Virginia Department of Transportation to review the economic development, transportation, and public safety benefits of expanding Van Buren Road in Prince William County.)

Chief Patron: Torian

Item 123 #1h

Commerce and Trade

Department of Small Business and Supplier Diversity

Language

Language:

Page 124, after line 12, insert:

"J. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to effectuate the provisions of House Bill 1892 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 1892 of the 2023 General Assembly, which relates to any grant recipient of state funds that qualifies as a Small, Woman, or Minority (SWaM) owned business being sent information on how to apply for SWaM certification from the Department of Small Business and Supplier Diversity. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Torian

Item 136 #45h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$630,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,546,982".

Page 150, after line 12, insert:

"REACH Virginia Teacher Mentoring Program \$0 \$630,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$630,000 the second year from the general fund is provided to support the REACH Virginia Teacher Mentoring Program."

Explanation:

(This amendment provides \$630,000 the second year from the general fund to sustain and expand the REACH Virginia model to all eight regions in the state, supporting implementation of new teacher mentorship programs.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Torian

Item 163 #1h

Education: Higher Education

FY22-23

FY23-24

George Mason University

\$0

\$18,000,000

GF

Language:

Page 227, line 10, strike "\$681,147,793" and insert "\$699,147,793".

Explanation:

(This amendment requests additional funding for increased operating support at George Mason University.)

Chief Patron: Torian

Item 212 #4h

Education: Higher Education

FY22-23

FY23-24

Virginia Community College System

\$0

\$6,300,000

GF

Language:

Page 258, line 44, strike "\$1,037,522,208" and insert "\$1,043,822,208".

Explanation:

(This amendment requests additional funding to continue improving student academic advising ratios by adding sixty additional advisors. This incremental funding builds on the \$4.6 million funding in the 2022 Appropriation Act adding forty-five additional advisors and funding in Chapter 552, 2021 Appropriation Act adding sixty advisors. The investments over the last two years have increased the number of full-time advisors to 225. The additional advisors provided by this request will increase the total advisors to 285 and will improve advisor to student ratios to one advisor per 737 students.)

Chief Patron: Torian

Item 215 #8h

Education: Higher Education

FY22-23

FY23-24

Virginia Community College System

\$0

\$250,000

GF

Language:

Page 267, line 31, strike "\$143,352,970" and insert "\$143,602,970".

Page 270, after line 7, insert:

"Q. Out of this appropriation, \$250,000 the second year from the general fund is designated for Northern Virginia Community College to provide technical instruction for an automotive apprenticeship program coordinated by the Prince William County Department of Facilities and

Request to Amend House Bill 1400, as Introduced

Fleet Management, to address workforce shortages."

Explanation:

(This amendment requests funding for Northern Virginia Community College to provide technical instruction for automotive apprenticeships with the Prince William County Department of Facilities and Fleet Management.)

Chief Patron: Torian

Item 386 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$5,000,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$18,347,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$5,000,000 the second year is provided to the County of Arlington for design completion and construction of the 9/11 Pentagon Memorial Visitor Education Center."

Explanation:

(This amendment provides \$5.0 million from the general fund the second year to Arlington County for design and construction of the 9/11 Pentagon Memorial Visitor Education Center.)

Chief Patron: Torian

Item 386 #17h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$5,100,000

\$5,100,000 GF

Language:

Page 473, line 23, strike "\$43,894,888" and insert "\$48,994,888".

Page 473, line 23, strike "\$13,347,048" and insert "\$18,447,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$5,100,000 the first year and \$5,100,000 the second year from the general fund is provided to the County of Prince William to assist in the construction of infrastructure necessary to establish a new site for the National Museum of Americans in Wartime."

Explanation:

(This amendment provides \$5.1 million from the general fund each year to Prince William County to support infrastructure improvements and upgrades necessary to accommodate construction and development of a new site for the National Museum of Americans in Wartime.)

Request to Amend House Bill 1400, as Introduced

The funding would match over \$16 million in privately funded site work that is currently underway, and to support a projected \$40 million in private donations expected to assist in the relocation of museum assets, and to create "learning landscapes of war" that tell the story of Americans in wartime.)

Chief Patron: Torian

Item C-76.50 #9h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$6,000,000

\$53,900,000 GF

Language:

Page 631, line 37, strike "\$19,122,800" and insert "\$25,122,800".

Page 631, line 37, strike "\$0" and insert "\$53,900,000".

Page 631, after line 43, insert:

"212 Virginia State University Construct BOLT Leadership Center for Social Responsibility".

Explanation:

(This amendment provides pool funding for a capital project at the Virginia State University).

Chief Patron: Tran

Item 70 #1h

Administration

FY22-23

FY23-24

Secretary of Administration

\$0

\$50,000 GF

Language:

Page 50, line 3, strike "\$1,603,317" and insert "\$1,653,317".

Explanation:

(This amendment appropriates from the general fund in the second year in support of House Bill 2207 which establishes the Information Technology Access Act. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 89 #12h

Administration

FY22-23

FY23-24

Department of Elections

\$0

\$50,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,364,633".

Page 82, after line 12, insert:

Request to Amend House Bill 1400, as Introduced

"I. Out of this appropriation, \$50,000 the second year from the general fund is provided for the department to cover any costs associated with the passage of House Bill 2212 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund for the Department of Elections to effectuate the provisions of House Bill 2212 of the 2023 General Assembly, which requires the State Board of Elections to provide information for voters on its website. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 123 #2h

Commerce and Trade

FY22-23

FY23-24

Department of Small Business and
Supplier Diversity

\$0

\$750,000 GF

Language:

Page 122, line 24, strike "\$9,159,027" and insert "\$9,909,027".

Page 124, after line 12, insert:

"J. Of this appropriation, \$750,000 the second year from the general fund is provided for the department to establish the New Americans Navigator Program (NANP). Under NANP, the department will distribute grants to nonprofit agencies that provide services to immigrant communities to assist immigrant entrepreneurs with starting up and growing small businesses in Virginia, including immigrant entrepreneurs whose native language is not English. This program shall serve immigrant communities where the native language spoken is either English or one of the following languages: Spanish, Chinese (including Cantonese and Mandarin), Vietnamese, Arabic and Korean."

Explanation:

(This amendment provides \$750,000 in fiscal year 2024 from the general fund to to establish the New Americans Navigator Program to support immigrant entrepreneurs.)

Chief Patron: Tran

Item 129 #4h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$100,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,202,386".

Page 129, after line 57, insert:

Request to Amend House Bill 1400, as Introduced

"W. Out of this appropriation, \$100,000 the second year from the general fund is provided to identify and create model curriculum, tools, and resources to support local school divisions in teaching Asian American history, including the history of Virginians of Asian descent, as part of the Board of Education's 2023 History and Social Science Standards of Learning and Curriculum Framework revision process."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Tran		Item 137 #4h
Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$21,200,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,456,869,028".

Page 170, after line 13, insert:

"i. Notwithstanding the provisions of subsection F of § 22.1-253.13:2 of the Code of Virginia, beginning in the second year, each school division shall employ 22 full-time equivalent instructional positions for each 1,000 students identified as having limited English proficiency, which positions may include dual language teachers who provide instruction in English and in a second language."

Explanation:

(This amendment provides \$21.2 million from the general fund in the second year to increase the staffing standard for English Language (EL) teachers from one per 20 EL student to one per 22 EL students.)

Chief Patron: Tran		Item 144 #1h
Education: Higher Education	FY22-23	FY23-24
State Council of Higher Education for Virginia	\$0	\$1,500,000 GF

Language:

Page 213, line 9, strike "\$32,405,355" and insert "\$33,905,355".

Explanation:

(This amendment requests funding to improve culturally competent student programming, including mental health services, student support and engagement, and faculty development and research for Asian American and Pacific Islander students at Virginia institutions of higher

Request to Amend House Bill 1400, as Introduced

education that have been recognized by the US Department of Education as Asian American, Native Hawaiian, Pacific Islander-serving institutions in 2023.)

Chief Patron: Tran

Item 271 #1h

Finance	FY22-23	FY23-24	
Department of Accounts Transfer Payments	\$0	\$50,000,000	GF

Language:

Page 305, line 4, strike "\$950,000,000" and insert "\$1,000,000,000".

Page 305, line 9, strike " \$950,000,000 the second" and insert:

"\$1,000,000,000 the second".

Page 305, line 14, strike "\$950,000,000" and insert "\$1,000,000,000".

Explanation:

(This amendment provides \$50.0 million in general fund appropriation in the second year to increase funding provided for the personal property tax relief program from \$950.0 million, to \$1.0 billion. This amendment is intended as a one-time increase in the state portion of car tax to address increased vehicle values due to inflation and supply chain delays.)

Chief Patron: Tran

Item 276 #10h

Finance	FY22-23	FY23-24	
Department of Taxation	\$0	\$50,000	GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,112,880".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2245 that would terminate the Virginia Free File Program and reinstate a free online filing system. Funding provided in this amendment is intended to support administrative costs to the Department of Taxation to implement the provisions of this legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 283 #1h

Health and Human Resources	FY22-23	FY23-24	
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Request to Amend House Bill 1400, as Introduced

Secretary of Health and Human
Resources

\$2,500,000

\$2,500,000 GF

Language:

Page 325, line 3, strike "\$1,653,270" and insert "\$4,153,270".

Page 325, line 4, strike "\$7,153,270" and insert "\$9,653,270".

Page 328, after line 22, insert:

"J. Out the appropriation for this item is included \$2,500,000 the first year and \$2,500,000 the second year from the general fund to be provided to state agencies to facilitate and improve language access. Any unexpended balance in this paragraph at the close of business on June 30 each year shall not revert to the general fund, but shall be carried forward and reappropriated."

Explanation:

(This amendment transfers language and funding of \$2.5 million from the general fund each year from Central Appropriations to the Office of the Secretary of Health and Human Resources. to facilitate and improve language access in state agencies. Language allows for unspent funds to be carried forward to the next fiscal year.)

Chief Patron: Tran

Item 287 #4h

Health and Human Resources

Department of Health

Language

Language:

Page 336, after line 27, insert:

"I. The Virginia Department of Health (VDH) shall expand the Mary Marshall Scholarship Program to include humanitarian parolees as eligible participants. In addition, VDH shall expand the program to provide scholarships of up to 100 percent of the fees required to obtain a Credential Service Evaluation Profession Report and the English Language Proficiency Report for those individuals who graduated from a nursing education program in a foreign country as required by VDH prior to admission for licensure."

Explanation:

(This amendment directs the Mary Marshall Scholarship Program to expand the number of nurses coming into the profession to address significant shortages, including allowing humanitarian parolees as eligible participants and paying the fees for Virginians with a nursing degree from an international educational institution to be credentialed in order to practice.)

Chief Patron: Tran

Item 304 #7h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Medical Assistance	\$0	\$3,139,285	GF
Services	\$0	\$4,571,303	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,926,889,574".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall request an amendment from the federal Centers for Medicare and Medicaid to allow individuals enrolled in a 1915(c) Home and Community-based waiver to receive personal care services in an acute care setting for up to 30 days when necessary supports are not available in that setting and are outlined in the individual's service plan in accordance with federal requirements and pending federal approval."

Explanation:

(This amendment adds \$3.1 million from the general fund and \$4.6 million from nongeneral funds the second year for the cost of Medicaid personal care services in hospitals for individuals who receive Medicaid home and community-based services. Language directs the Department of Medical Assistance Services to request an amendment from the federal Centers for Medicare and Medicaid to allow individuals enrolled in a 1915(c) Home and Community-based waiver to receive personal care services in an acute care setting for up to 30 days when necessary supports are not available in that setting and are outlined in the individual's service plan in accordance with federal requirements and pending federal approval.)

Chief Patron: Tran

Item 305 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance	\$0	\$14,494,696	GF
Services			

Language:

Page 384, line 33, strike "\$821,702" and insert "\$15,316,398".

Page 384, after line 48, insert:

"C. Out of this appropriation, \$14,494,696 the first year and \$19,051,542 the second year from the general fund is provided to establish a state-funded health coverage program for children under 19 years of age who are uninsured and would qualify for Medicaid or FAMIS except for their immigration status, consistent with the provisions of House Bill 2210 of the 2023 General Assembly Session."

Explanation:

(This amendment includes \$14.4 million from the general fund in fiscal year 2024 pursuant to the passage of House Bill 2210, which would create a state-funded comprehensive health care coverage program for individuals in Virginia who are under 19 years of age, are not covered under a group health plan or health insurance coverage, and but for their immigration status

Request to Amend House Bill 1400, as Introduced

would be eligible for Virginia's Medicaid or FAMIS program.)

Chief Patron: Tran

Item 329 #1h

Health and Human Resources

FY22-23

FY23-24

Virginia Center for Behavioral
Rehabilitation

\$0

\$39,179,849 GF

Language:

Page 415, line 23, strike "\$16,319,307" and insert "\$55,499,156".

Page 416, after line 2, insert:

"E. Out of this appropriation, \$39,179,849 from the general fund the second year is provided to increase compensation for all staff at the Department's facilities who did not receive the targeted compensation adjustment during fiscal year 2023 and are included in the actions funded in items 319 and 323 of this act."

Explanation:

(This amendment provides comparable raises to staff at DBHDS facilities that did not receive salary increases in Chapter 2 and are not currently included in House Bill 1400 as introduced.)

Chief Patron: Tran

Item 340 #1h

Health and Human Resources

Department of Social Services

Language

Language:

Page 425, line 42, after "Commonwealth.", insert:

"Refugee resettlement organizations and community-based organizations that serve refugees, asylum seekers, and special visa holders are eligible to apply for this funding. Funding may be used to support refugees, asylum seekers, and special visa holders with services and supports such as housing, childcare, transportation, workforce training and credentialing. Any monies remaining for this purpose shall not revert to the general fund but be carried forward for such purposes."

Explanation:

(This amendment adds language to clarify the organizations that can apply for funding to assist refugees that relocate to the Commonwealth, expands the definition of who can be supported with such funds, and describes services that can be provided. Added language provides for the funding to be carried over into the next fiscal year if not totally expended in fiscal year 2023.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Tran

Item 347 #9h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$200,000 NGF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$63,100,789".

Page 439, after line 52, insert:

"Out of this appropriation, \$200,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the the Lorton Community Action Center to assist with food, housing, child care and education, workforce training and mental health services and supports for low-income families."

Explanation:

(This amendment adds \$200,000 the second year from the Temporary Assistance to Needy Families block grant for the Lorton Community Action Center for services to low-income families.)

Chief Patron: Tran

Item 347 #10h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$200,000 NGF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$63,100,789".

Page 439, after line 52, insert:

"Out of this appropriation, \$200,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the the Ecumenical Community Helping Others to assist with food, housing, child care and education, workforce training, mental health services and other services and supports for low-income families."

Explanation:

(This amendment adds \$200,000 the second year from the Temporary Assistance to Needy Families block grant for the Ecumenical Community Helping Others for services to low-income families.)

Chief Patron: Tran

Item 363 #3h

Request to Amend House Bill 1400, as Introduced

Labor	FY22-23	FY23-24	
Secretary of Labor	\$0	\$50,000	GF

Language:

Page 449, line 4, strike "\$999,142" and insert "\$1,049,142".

Page 449, line 10, before "The" insert "A."

Page 449, after line 20, insert:

"B. Out of this appropriation, \$50,000 the second year from the general fund is provided effectuate the provisions of House Bill 2217 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 to provide staffing support for the Secretary of Labor to effectuate the provisions of House Bill 2217 of the 2023 General Assembly, which directs the Secretaries of Labor and Education to convene an interagency taskforce on the Workforce Innovation and Opportunity Act. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 369 #1h

Labor	FY22-23	FY23-24	
Department of Professional and Occupational Regulation	\$0	\$50,000	NGF

Language:

Page 451, line 29, strike "\$26,876,313" and insert "\$26,926,313".

Page 452, after line 16, insert:

"D. Out of this appropriation, \$50,000 the second year from the nongeneral fund is provided to effectuate the provisions of House Bill 2214 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 for the Department of Professional and Occupational Regulation to effectuate the provisions of House Bill 2214 of the 2023 General Assembly related to the disclosure of information during the sale of a property. This is a placeholder budget amendment until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 375 #5h

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$125,000	GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$93,426,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$125,000 the second year from the general fund to establish an All Terrain Wheelchair Pilot Program."

Explanation:

(This amendment provides \$125,000 from the general fund the second year to implement the All Terrain Wheelchair Pilot for Virginia's state parks to enhance accessibility of the parks for individuals with disabilities.)

Chief Patron: Tran

Item 378 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$50,000 GF

Language:

Page 465, line 16, strike "\$56,851,232" and insert "\$56,901,232".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Bill 2209, which would prohibit the sale and distribution of any pavement sealant the contains polycyclic aromatic hydrocarbon concentrations greater than one percent. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Tran

Item 470 #4h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$0

\$1,500,000 GF

Language:

Page 556, line 11, strike "\$35,554,301" and insert "\$37,054,301".

Page 557, after line 52, insert:

"J. Out of this appropriation, \$1,500,000 the second year from the general fund is provided for the authority to establish two pilot veteran entrepreneur development programs. One pilot location shall be located in the Northern Virginia region, and one shall be located in the Hampton Roads region. Each center must serve at least 30 veterans during the pilot program period, and must apply the Entrepreneurial Technical Assistance Methodology offered by Incubation Operations, Training and Applications, LLC."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$1.5 million in fiscal year 2024 from the general fund to support the creation of regional pilot programs to develop veteran entrepreneurs.)

Chief Patron: Tran

Item 485 #4h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

(\$2,500,000)

(\$2,500,000) GF

Language:

Page 576, line 19, strike "\$15,050,000" and insert "\$12,550,000".

Page 576, line 20, strike "\$26,448,901" and insert "\$23,948,901".

Page 578, strike lines 31 through 33.

Explanation:

(This amendment eliminates language and funding of \$2.5 million from the general fund each year to facilitate and improve language access in state agencies and transfers it to the Office of the Secretary of Health and Human Resources. A companion amendment in Item 283 provides the funding and language for this activity.)

Chief Patron: Tran

Item 489 #2h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 3, strike "\$81,619,080" and insert "\$81,669,080".

Explanation:

(This amendment appropriates from the nongeneral fund in the second year in support of House Bill 2215 related to long-term care insurance rates. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 490 #6h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0

\$50,000 NGF

Language:

Page 594, line 20, strike "\$32,372,448" and insert "\$32,422,448".

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment appropriates from the nongeneral fund in the second year in support of House Bill 2213 related to required notice to customers provided by electric utilities with regard to planned service outages. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: VanValkenburg

Item 39 #11h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1724 regarding petitions to circuit courts to access property adjoining that which is owned/leased by the claimant for the purposes of repair, improvements, or maintenance. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: VanValkenburg

Item 82 #1h

Administration

FY22-23

FY23-24

Department of General Services

\$0
0.00

\$600,000 GF
3.00 FTE

Language:

Page 72, line 21, strike "\$66,830,235" and insert "\$67,430,235".

Explanation:

(This amendment provides from the general fund and three positions in the second year for House Bill 1731 which establishes an Office of Pharmaceutical Services within the Department of General Services. As proposed, this office would be responsible for developing and executing a plan to review and consolidate state agency procurements of prescription drugs.)

Chief Patron: VanValkenburg

Item 114 #7h

Commerce and Trade

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Housing and Community Development \$0 \$100,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,560,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$100,000 the second year from the general fund is provided to effectuate the provisions of House Joint Resolution 490 of the 2023 General Assembly."

Explanation:

(This amendment provides \$100,000 in fiscal year 2024 from the general fund for the Department of Housing and Community Development to effectuate the provisions of House Joint Resolution 490 of the 2023 General Assembly, which requires the department to study ways to increase affordable housing options for public servants on publicly owned property. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: VanValkenburg

Item 136 #54h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$268,000,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$408,916,982".

Page 150, after line 12, insert:

"Virginia Accelerating Literacy and Learning Corps \$0 \$268,000,000".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$268,000,000 the second year from the general fund is provided for the Virginia Accelerating Literacy and Learning Corps. This program provides matching grants to school divisions to implement or strengthen high dosage, small group tutoring supports for students struggling in English and mathematics."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: VanValkenburg

Item 137 #14h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$58,800,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,494,469,028".

Request to Amend House Bill 1400, as Introduced

Page 170, after line 13, insert:

"i. Notwithstanding the provisions of subsection H of § 22.1-253.13:2, Code of Virginia, in the 2023-2024 school year, each school board shall employ one full-time equivalent school counselor position per 250 students in grades kindergarten through 12."

Explanation:

(This amendment provides \$58.8 million the second year from the general fund to support the state share of increasing the school counselor staffing standard from one position per 325 students to one position per 250 students. The Board of Education recommended this provision as part of its biennial Standards of Quality review.)

Chief Patron: VanValkenburg

Item 404 #43h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2141 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2141, which would establish penalties for the owner of a firearm who allows a minor to possess the firearm, and the minor subsequently uses the firearm to commit a crime or cause bodily harm.)

Chief Patron: VanValkenburg

Item 483 #2h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$350,000 GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$824,049,360".

Page 572, line 45, after "living," insert:

"state funded brain injury programs,".

Page 573, line 2, strike "\$113,435,166" and insert "\$113,785,166".

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides \$350,000 from the general fund in fiscal year 2024 to include employees of state funded brain injury programs on the list of state supported local employees who receive pay increases.)

Chief Patron: Wachsmann

Item 115 #2h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$400,000

\$0 GF

Language:

Page 109, line 15, strike "\$176,626,786" and insert "\$177,026,786".

Page 111, line 4, after "Item" strike "\$3,000,000" and insert "\$3,400,000".

Page 111, line 9, after "Royal." insert:

"Out of the amounts in this paragraph, \$400,000 the second year is provided for a locality in the Crater Planning District Commission to support the redevelopment and rehabilitation of a site on Mayes Street in Jarrat, Virginia into a community center."

Explanation:

(This amendment provides \$400,000 in fiscal year 2023 from the general fund for Sussex County to renovate and rehabilitate the vacant Jefferson Elementary School building and convert it to the Millard and Florence Stith Community Center.)

Chief Patron: Wachsmann

Item 136 #41h

Education

Direct Aid to Public Education

Language

Language:

Page 159, line 29, strike "\$5,000" and insert "\$10,000".

Explanation:

(This amendment increases the maximum per school STEM Competition Team grant award from \$5,000 to \$10,000.)

Chief Patron: Wachsmann

Item 386 #5h

Natural and Historic Resources

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Historic Resources \$0 \$75,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,422,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$75,000 the second year from the general fund is provided to the County of Southampton to support the Museum of Southampton History."

Explanation:

(This amendment provides \$75,000 from the general fund the second year to Southampton County to support installation of education exhibit at the Museum of Southampton History.)

Chief Patron: Wachsmann

Item 386 #11h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$175,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,522,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$175,000 the second year from the general fund is provided to the County of Greenville for preservation activities at the Greenville County Training School."

Explanation:

(This amendment provides \$175,000 from the general fund in fiscal year 2024 for the County of Greenville to support preservation activities undertaken at the Greenville County Training School, a historic Rosenwald school placed on the National Register of Historic Places in 2006.)

Chief Patron: Wachsmann

Item 386 #21h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$50,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,397,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$50,000 the second year from the general fund is provided to the Town of Lawrenceville for conservation and restoration activities undertaken by the James Solomon Russell - Saint Paul's College Museum and Archives."

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to Lawrenceville to support conservation and restoration projects at the James Solomon Russell - Saint Paul's College Museum.)

Chief Patron: Wachsmann

Item 404 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$2,000,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$195,277,270".

Page 492, strike lines 14 through 16.

Explanation:

(This amendment removes language from the existing budget that exempts the Department of Corrections from making payments service charges levied in lieu of taxes by any locality in the Commonwealth. The Department was last required to make these payments in fiscal year 2009. The amendment also provides \$2.0 million from the general fund in the second year as a preliminary estimate of the service charges the Department would be required to pay localities should the exemption from payment in lieu of taxes be eliminated, as the Department's base appropriation does not include sufficient resources to accommodate these payments.)

Chief Patron: Wachsmann

Item 404 #23h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. Possession or Transportation of a Stolen Catalytic Converter -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of legislation to be considered during the 2023 Session of the General Assembly, which would establish as a class 6 felony the possession, purchase, sale, or transportation of stolen catalytic converters. This is a placeholder amendment until a final fiscal impact statement is provided.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Walker

Item 76 #2h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$188,478 GF

Language:

Page 60, line 32, strike "\$83,708,994" and insert "\$83,897,472".

Page 63, after line 11, insert:

"M. Out of this appropriation, \$188,478 the second year from the general fund is provided a supplemental funding for allocation to the City of Lynchburg."

Explanation:

(This amendment provides from the general fund in the second year for distribution to the office of the Commonwealth's Attorney in the City of Lynchburg to address workload demands and compensation compression issues.)

Chief Patron: Walker

Item 301 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health Professions

\$0

\$50,000 GF

Language:

Page 353, line 18, strike "\$38,667,396" and insert "\$38,717,396".

Page 353, after line 37, insert:

"C. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1573 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 the second year from the general fund to effectuate the provisions of House Bill 1573 of the 2023 General Assembly. This amendment is a placeholder until a final fiscal impact statement is produced.)

Chief Patron: Walker

Item 347 #7h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$90,000 NGF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$62,990,789".

Request to Amend House Bill 1400, as Introduced

Page 439, line 12, strike the second "\$100,000" and insert "\$190,000".

Explanation:

(This amendment adds \$90,000 from the federal Temporary Assistance to Needy Families (TANF) block grant the second year for the Lighthouse Community Center, which provides housing assistance or other eligible services for individuals transitioning out of the criminal justice system and domestic violence situations. This brings the total appropriation for this organization to \$190,000 the second year.)

Chief Patron: Walker

Item 408 #9h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$95,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$213,708,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$95,000 the second year from the general fund to support the Impact First Responders pilot program."

Explanation:

(This amendment provides \$95,000 from the general fund the second year to support the Impact First Responders pilot program. The program provides trauma and resiliency training to fire, police, and emergency dispatch workers before an event occurs.)

Chief Patron: Walker

Item C-76.50 #5h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$0

\$2,000,000 GF

Language:

Page 631, line 37, strike "\$0" and insert "\$2,000,000".

Page 631, after line 47, insert:

"720 Department of Behavioral Health and Developmental Services Improvements at Hiram W. Davis Medical Center".

Explanation:

(This amendment provides pool funding for capital improvements at Hiram W. Davis Medical Center.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wampler

Item 113 #2h

Commerce and Trade

FY22-23

FY23-24

Economic Development Incentive
Payments

\$10,000,000

\$0 GF

Language:

Page 100, line 21, strike "\$442,743,083" and insert "\$452,743,083".

Page 104, after line 44, insert:

"U. Out of this appropriation, \$10,000,000 the first year from the general fund is provided to the Mount Rogers Planning District Commission for site acquisition and planning, design, and construction of site improvements related to establishment of an inland port."

Explanation:

(This amendment provides \$10.0 million in fiscal year 2023 from the general fund for site planning and construction related activities related to establish an inland port in the Mount Rogers Planning District Commission.)

Chief Patron: Wampler

Item 114 #19h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 109, after line 14, insert:

"P. The department shall establish a workgroup to evaluate options for adoption of a new prescriptive R-value for unvented attics in Virginia. The workgroup shall include representatives of the home building industry, building products and supply companies, and energy efficiency organizations. The workgroup shall consider the costs and benefits to home buyers and homeowners as well as the impact to energy usage. The workgroup shall submit a report to the Chair of the House General Laws Committee and the Senate General Laws and Technology Committee on or before November 1, 2023."

Explanation:

(This amendment creates a workgroup at the Department of Housing and Community Development to evaluate options for adoption of a new prescriptive R-value for unvented attics in Virginia and report on its funding to the Chairs of the House Committee on General Laws and Senate Committee on General Laws and Technology on or before November 1st of this year.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wampler

Item 115 #17h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$1,000,000

\$0 GF

Language:

Page 109, line 15, strike "\$176,626,786" and insert "\$177,626,786".

Page 118, after line 37, insert:

"Z. Out of this appropriation, \$1,000,000 the first year from the general fund shall be provided to Washington County for completion of public water service lines to unserved residential properties in the Mendota Community of Washington County, Virginia. These funds may be matched with other available federal, state, or local water improvement programs or funds available to provide public water access as described in this paragraph."

Explanation:

(This amendment provides \$1.0 million in fiscal year 2023 from the general fund to extend water service to unserved residents in Washington County, Virginia.)

Chief Patron: Wampler

Item 126 #2h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$0

\$500,000 GF

Language:

Page 128, line 10, strike "\$23,914,872" and insert "\$24,414,872".

Page 128, after line 3, insert:

"Q. Out of this appropriation, \$500,000 the second year from the general fund shall be used by the authority to develop a marketing and promotional campaign to engage more travelers to visit the Carter Family Fold, an American music institution since 1974. The authority will develop, create, and manage the campaign and may coordinate with existing regional marketing organizations and other state tourism agencies to maximize the economic impact of this campaign."

Explanation:

(This amendment provides \$500,000 in fiscal year 2024 from the general fund for the Virginia Tourism Authority to develop a marketing campaign to increase visitation at the Carter Family Fold.)

Chief Patron: Wampler

Item 127 #2h

Request to Amend House Bill 1400, as Introduced

Commerce and Trade	FY22-23	FY23-24	
Virginia Innovation Partnership Authority	\$0	\$2,000,000	GF

Language:

Page 130, line 7, strike "\$42,395,623" and insert "\$44,395,623".

Page 135, after line 1, insert:

"Q. Out of this appropriation, \$2,000,000 the second year from the general fund shall be made available to the University of Virginia College at Wise for capacity building activities related to research and commercialization, including attracting private and federal funds for research projects."

Explanation:

(This amendment provides \$2.0 million in fiscal year 2024 from the general fund to support research and commercialization activities at the University of Virginia College at Wise.)

Chief Patron: Wampler

Item 128 #3h

Education	FY22-23	FY23-24	
Secretary of Education	\$0	\$75,000	GF

Language:

Page 136, line 4, strike "\$1,212,902" and insert "\$1,287,902".

Page 136, after line 39, insert:

"D. The Secretary of Education shall establish a workgroup to evaluate methods to expand the utilization of virtual reality and augmented reality technologies in Virginia's public schools. The workgroup shall include stakeholders in public education with expertise in developing and utilizing these technologies in the classroom, industry experts, and any state agencies deemed appropriate. The workgroup shall consider existing research, best practices, available technologies, costs, and implementation models for utilization with current curriculum. The workgroup shall also evaluate how these technologies can be utilized to improve the educational experience of students with disabilities. The workgroup shall submit a report to the Chairs of the House Education and Senate Education and Health Committees no later than December 1, 2023."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wampler

Item 136 #25h

Request to Amend House Bill 1400, as Introduced

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$128,151	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,045,133".
Page 149, line 50, strike the second "\$71,849" and insert "\$200,000".
Page 150, line 21, strike "\$71,849" and insert "\$200,000".

Explanation:

(This amendment increases general fund support for the Van Gogh Outreach Program by \$128,151 in the second year, for a total of \$200,000 in fiscal year 2024. The program is offered through the William King Museum of Art and the Southwest Virginia Education Consortium and additional funds would be used to expand programming to second through fifth grades in twelve Southwest Virginia school divisions.)

Chief Patron: Wampler Item 212 #2h

Education: Higher Education	FY22-23	FY23-24	
Virginia Community College System	\$0	\$14,421,000	GF

Language:

Page 258, line 44, strike "\$1,037,522,208" and insert "\$1,051,943,208".

Explanation:

(This amendment requests general fund to eliminate need for tuition increases at the Virginia Community College System.)

Chief Patron: Wampler Item 346 #1h

Health and Human Resources

Department of Social Services Language

Language:

Page 435, line 1, before "Out", insert "A."
Page 435, after line 6, insert:
"B. Notwithstanding the provisions of 22VAC40-680, the Department of Social Services shall (i) expand the application period for the Low-Income Home Energy Assistances Program (LIHEAP) to allow applications to be submitted in any month during the year for grant decisions; and (ii) award grants retroactively for the 2022-2023 heating season."

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment requires the agency to allow applications for the LIHEAP program to be submitted in any month during the year and allows for grant awards to be made retroactively for the 2022-2023 heating season.)

Chief Patron: Wampler

Item 347 #6h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$1,064,275 GF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$63,965,064".

Page 439, line 15, strike the second "\$200,000" and insert "\$450,000".

Explanation:

(This amendment adds \$1,064,275 from the general fund the second year for the Virginia Community Action Partnership contract to manage the statewide "Virginia CASH Campaign," the state supported Volunteer Income Tax Assistance program providing outreach, education and tax preparation services for Virginians who may be eligible for both the federal and new state Earned Income Tax Credit (EITC). The local and regional programs are successful at coordinating volunteers to provide access to this vital service, but the current funding level has not been increased since 2010 and programs are struggling to maintain staff and provide assistance for the recently enacted state partially refundable earned income tax credit. The proposed amendment would increase annual funding \$185,725 to a total of \$1,250,000.)

Chief Patron: Wampler

Item 375 #18h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$0

\$500,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$93,801,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$500,000 the second year from the general fund to the Town of Abingdon for improvements at the William King Museum of Art."

Explanation:

(This amendment provides \$500,000 from the general fund the second year to the Town of Abingdon to support completion of phase two of William King Museum of Art's Cultural Campus project. Phase two includes the development of parking areas and drives, and the front

Request to Amend House Bill 1400, as Introduced

lawn which will contain hiking and walking trails, an amphitheater, picnic areas, and grounds. The funding will complement an investment from the Appalachian Regional Commission.)

Chief Patron: Wampler

Item 375 #24h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$0

\$750,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$94,051,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$750,000 the second year from the general fund to support the construction of two new cabins at Breaks Interstate Park."

Explanation:

(This amendment provides \$750,000 from the general fund in fiscal year 2024 to support the construction of two new cabins at Breaks Interstate Park.)

Chief Patron: Wampler

Item 375 #25h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$0

\$287,500 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$93,589,037".

Page 462, line 17, strike the second "\$275,000" and insert "\$562,500".

Explanation:

(This amendment increases the support for operations and maintenance activities at Breaks Interstate Park by \$287,500 from the general fund in fiscal year 2024.)

Chief Patron: Wampler

Item 380 #4h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$12,000,000

\$0 GF

Language:

Page 468, line 12, strike "\$177,830,033" and insert "\$189,830,033".

Request to Amend House Bill 1400, as Introduced

Page 470, line 10, strike "\$2,000,000" and insert "\$14,000,000".

Explanation:

(This amendment increases from \$2.0 million from the general fund to \$14.0 million from the general fund the first year amount provided to the Department of Environmental Quality for use in the City of Bristol to continue to address environmental issues related to its landfill.)

Chief Patron: Wampler

Item 456 #4h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$2,500,000 GF

Language:

Page 542, line 25, strike "\$616,445,628" and insert "\$618,945,628".

Page 543, after line 37, insert:

"H. Out of the amounts included in this item \$2,500,000 in the second year from the general fund shall be used for planning, design, and construction of roadway to increase access to the Laurel Bed Lake property within the Bristol Transportation District."

Explanation:

(This amendment provides \$2.5 million from the general fund to increase access to the Laurel Bed Lake property which is located in the Clinch Mountain Wildlife Management area.)

Chief Patron: Wampler

Item 464 #1h

Transportation

FY22-23

FY23-24

Virginia Port Authority

\$0

\$55,000,000 GF

Language:

Page 550, line 16, strike "\$125,881,499" and insert "\$180,881,499".

Explanation:

(This amendment provides \$55.0 from the general fund in fiscal year 2024 for preliminary engineering and design, property acquisition, and construction and equipment costs to support the establishment of an inland port within the Mount Rogers Planning District. The Port of Virginia may collaborate with the Virginia Department of Rail and Public Transportation, Virginia Department of Transportation, the Virginia Economic Development Partnership, and any federal, state, or local agency as may be necessary to support the development of an inland port. The Virginia Economic Development Partnership shall support the Port in developing and advancing the marketing and key economic development aspects related to the inland port.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wampler

Item C-76.50 #8h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$15,000,000

\$10,000,000 GF

Language:

Page 631, line 37, strike "\$19,122,800" and insert "\$34,122,800".

Page 631, line 37, strike "\$0" and insert "\$10,000,000".

Page 631, after line 13, insert:

"260 Virginia Community College System Renovate the Learning Resource Center, Virginia Highlands CC".

Explanation:

(This amendment provides pool funding for a capital project at Virginia Highlands Community College).

Chief Patron: Ward

Item 295 #8h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$10,000,000 GF

Language:

Page 345, line 41, strike "\$25,015,423" and insert "\$35,015,423".

Page 349, strike the second "1,571,750" and insert "11,571,750".

Explanation:

(This amendment adds \$10.0 million the second year from the general fund for the Hampton University Proton Therapy Institute to expand its proton cancer therapy service capacity, research, and outreach. Further, it will allow the Institute to provide precision medicine via proton therapy while growing the delivery of innovative MRI, AI, imaging tools and advanced technologies, especially to underserved and rural communities throughout Virginia. From a potentially powerful economic development point, this project will be positioned to become a medical technology transfer hub in the Hampton Roads region. This will encourage America's leading radio pharmaceuticals/therapy companies to create private public partnerships with Hampton University by leveraging these advantages in development of new innovative health businesses in Virginia.)

Chief Patron: Ware

Item 6 #2h

Legislative Department

Request to Amend House Bill 1400, as Introduced

Division of Legislative Services

Language

Language:

Page 15, line 42, after "E" insert "1."

Page 15, after line 45, insert:

“2. Notwithstanding any other provision of law, the Senate Joint Resolution 10 (2022 Session) Joint Subcommittee to Examine the Commonwealth's Pandemic Response shall continue conducting its study and meet as needed.

3. Any remaining appropriation at year end shall be carried forward to the subsequent fiscal year to support the joint subcommittee.”

Explanation:

(This amendment continues the work of the Joint Subcommittee to Examine the Commonwealth's Pandemic Response.)

Chief Patron: Ware

Item 98 #2h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$6,000,000

\$6,000,000 GF

Language:

Page 90, line 34, strike "\$24,854,689" and insert "\$30,854,689".

Page 90, line 35, strike "\$25,275,307" and insert "\$31,275,307".

Page 92, line 2, after "G." insert "1."

Page 92, line 2, strike "\$875,000" and "\$875,000" and insert:
"\$6,875,000" and "\$6,875,000".

Page 92, after line 5, insert:

"2. Of the amounts provided in subsection G.1. of this item, \$1,000,000 the first year and \$1,000,000 the second year is provided as state matching funds for federal agricultural and conservation grant programs."

Explanation:

(This amendment provides an additional \$6.0 million from the general fund each year to the Virginia Farmland Preservation Fund, and specifies that \$1.0 million each year be set aside as the state match for federal grant programs supporting agriculture and conservation activities.)

Chief Patron: Ware

Item 375 #15h

Natural and Historic Resources

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Conservation and Recreation	\$14,000,000	\$14,000,000	GF
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Language:

Page 461, line 26, strike "\$108,532,010" and insert "\$122,532,010".
Page 461, line 27, strike "\$93,301,537" and insert "\$107,301,537".
Page 461, line 43, strike "\$16,000,000" and insert "\$30,000,000".
Page 461, line 44, strike "\$16,000,000" and insert "\$30,000,000".

Explanation:

(This amendment provides an additional \$14.0 million from the general fund each year to increase the base appropriation for the Virginia Land Conservation Fund to \$30.0 million each year.)

Chief Patron: Ware

Item 386 #22h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$307,985 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,655,033".
Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$307,985 the second year from the general fund is provided to the County of Fluvanna for structural repair and stabilization of the historic Fluvanna County Courthouse."

Explanation:

(This amendment provides \$307,985 from the general fund in fiscal year 2024 to Fluvanna County for necessary structural repairs to stabilize the historic Fluvanna County Courthouse building, and make necessary repairs to address life-safety issues. The total estimated cost of completing necessary repairs is \$2.2 million.)

Chief Patron: Watts

Item 33 #1h

Legislative Department

FY22-23

FY23-24

Behavioral Health Commission

\$0
0.00

\$190,000 GF
1.00 FTE

Language:

Page 21, line 8, strike "\$608,507" and insert "\$798,507".
Page 21, line 31, strike the second "4.00" and insert "5.00".

Request to Amend House Bill 1400, as Introduced

Explanation:

(This amendment provides funding and position for the Behavioral Health Commission. The position would assist with oversight responsibilities related to implementation of past and future initiatives funded by the General Assembly.)

Chief Patron: Watts

Item 39 #12h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides a placeholder of \$50,000 in the second year from the general fund in support of proposed legislation that would increase fees paid to attorneys under § 37.2-804, Code of Virginia. Specifically, the legislation proposes increasing the fee from \$75 to \$120 for attorneys appointed under § 37.2-806 or §§ 37.2-809 through 37.2-820, and from \$43.25 to \$70 for attorneys' necessary expenses for each certification hearing and each proceeding under Chapter 11- § 37.2-1100 et seq.)

Chief Patron: Watts

Item 130 #4h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$0

\$1,500,000 GF

Language:

Page 142, line 1, strike "\$17,688,686" and insert "\$19,188,686".

Page 142, line 38, strike the second "\$447,416" and insert "\$1,947,416".

Explanation:

(This amendment provides \$1.5 million the second year from the general fund to increase support for the Virginia Tiered System of Supports to \$1.9 million annually allowing expansion of the system to additional school divisions. The program provides support, technical assistance and coaching for school staff to help reduce disruptive classroom behavior by providing positive behavior interventions and supports. This recommendation was included in JLARC's report "Pandemic Impact on K-12 Public Education" and is also a recommendation of the Behavioral Health Commission.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Watts

Item 137 #2h

Education

Direct Aid to Public Education

Language

Language:

Page 200, line 31, after "year", strike the remainder of the line and insert "."

Page 200, strike line 32.

Page 200, line 40, after "year", strike the remainder of the line and insert "."

Page 200, strike lines 41 and line 42.

Page 205, after line 10, insert:

"c. This funding is not intended as a mandate to provide retention bonuses."

Explanation:

(This amendment removes the requirement for school divisions to provide at least an average of 2.5 percent salary increases to access the 5 percent compensation supplement funding in fiscal year 2023 and fiscal year 2024. In addition, the amendment clarifies that there is no requirement for local school divisions to provide the 1 percent Retention Bonus proposed in House Bill 1400.)

Chief Patron: Webert

Item 108 #2h

Agriculture and Forestry

FY22-23

FY23-24

Department of Forestry

\$175,000
2.00

\$175,000 GF
2.00 FTE

Language:

Page 96, line 14, strike "\$44,618,537" and insert "\$44,793,537".

Page 96, line 14, strike "\$39,041,707" and insert "\$39,216,707".

Explanation:

(This amendment provides \$175,000 from the general fund each year and two positions for the Department of Forestry to create two new positions focused on the creation and implementation of policy related to the Department's mission and objectives.)

Chief Patron: Webert

Item 137 #5h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$1,000,000 GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,436,669,028".

Page 165, line 8, strike "\$1,202,480" and insert "\$2,202,480."

Explanation:

(This amendment provides \$1.0 million the second year from the general fund to implement House Bill 1443. The proposed bill would remove the cap on supplemental basic aid payments provided to Rappahannock County for entering into cost savings agreements with neighboring school divisions. Existing law caps the sum of basic aid and supplemental payments provided to Rappahannock in any year to the total amount of basic aid that Rappahannock received in fiscal year 2007.)

Chief Patron: Webert

Item 137 #36h

Education

Direct Aid to Public Education

Language

Language:

Page 31, after "division" insert:

"except that school divisions may be granted more than \$250,000 for grants funding the construction of security vestibules."

Explanation:

(This amendment exempts grants for the construction of security vestibules from the \$250,000 maximum grant amount for School Security Equipment Grants.)

Chief Patron: Webert

Item 272 #1h

Finance

FY22-23

FY23-24

Department of Planning and Budget

\$0

\$130,000

GF

0.00

2.00

FTE

Language:

Page 306, line 32, strike "\$8,772,069" and insert "\$8,902,069".

Explanation:

(This amendment provides from the general fund in the second year in support of House Bill 1758, which creates the Department of Regulatory Innovation to oversee the Virginia Regulatory Sandbox Program, also created by the bill. Specifically, this program would allow an individual or business to demonstrate a product, production method, or service under a waiver or suspension of one or more state laws or regulations. The bill sets out the process by which an individual or business may apply for participation in the Program, the role of the

Request to Amend House Bill 1400, as Introduced

Department in reviewing such applications for approval or denial, and the requirements for participation in the Program, including provisions related to consumer protection. This is a placeholder amendment until a final fiscal impact can be determined, and as such, any final actions related to this amendment would entail the creation of a new agency for provision of operational funding.)

Chief Patron: Webert

Item 272 #2h

Finance

FY22-23

FY23-24

Department of Planning and Budget

\$0

\$50,000 GF

Language:

Page 306, line 32, strike "\$8,772,069" and insert "\$8,822,069".

Explanation:

(This amendment provides from the general fund in the second year in support of House Bill 2347, which directs the Department of Planning and Budget establish and administer a continuous Regulatory Budget Program that would begin July 1, 2023, and end with program sunset on January 1, 2027. This is a placeholder amendment until a final fiscal impact to the department can be determined.)

Chief Patron: Webert

Item 374 #5h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$250,000 GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$373,802,369".

Page 461, after line 25, insert:

"V. Out of the appropriation in this item, \$250,000 the second year from the general fund is provided for the Department to establish an initiative which advertises and markets the availability of funding through the Virginia Agricultural Cost Share Program to maximize awareness and utilization of the program the Commonwealth's agricultural producers."

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2024 for the Department of Conservation and Recreation to establish a marketing initiative with the goal of raising awareness and utilization of the Virginia Agricultural Cost Share Program among the Commonwealth's agricultural producers.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Webert

Item 404 #17h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,600,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$243,877,270".

Page 494, line 6, strike "\$550,000" and insert "\$51,150,000".

Page 494, after line 25, insert:

"12. House Bill 2360 -- \$50,600,000".

Explanation:

(This amendment provides \$50.1 million from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2360, which would increase mandatory minimum sentences for use or display of a firearm during commission of certain felony offenses.)

Chief Patron: Webert

Item 408 #14h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$3,000,000

\$3,000,000 GF

Language:

Page 496, line 44, strike "\$188,192,489" and insert "\$191,192,489".

Page 496, line 45, strike "\$213,613,367" and insert "\$216,613,367".

Page 499, line 16, strike "\$27,200,000" and "\$27,200,000" and insert:

"\$30,200,000" and "\$30,200,000".

Explanation:

(This amendment provides an additional \$3.0 million from the general fund each year to the School Resource Officer Incentive Grants Fund to support placement of School Resource Officers in every public elementary school in the Commonwealth.)

Chief Patron: Webert

Item 408 #16h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Request to Amend House Bill 1400, as Introduced

Page 499, line 22, after "year" insert:

", and the Department may provide grants on a retroactive grants for school resource officers already serving in schools in localities with fewer than 10,000 residents."

Explanation:

(This amendment authorizes the Department of Criminal Justice Services to provide School Resource Officer Incentive Grants retroactively for localities with fewer than 10,000 residents.)

Chief Patron: Webert

Item 408 #17h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 503, after line 4, insert:

"U. The Department shall place restrictions on the use of funding allocated by the Bureau of Justice Assistance (BJA) for fiscal year 2023 under the Byrne State Crisis Intervention Program (Byrne SCIP). Such funding shall be used only to support crisis intervention court proceedings and related programs or initiatives, including mental health courts, drug courts, and veteran's treatment courts. Such funding shall not be used to support extreme risk protection order programs."

Explanation:

(This amendment directs the Department of Criminal Justice Services to place certain restrictions on the use of Bureau of Justice Assistance funding.)

Chief Patron: Wiley

Item 486 #8h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$2,000,000 NGF

Language:

Page 580, line 19, strike "\$147,865,262" and insert "\$149,865,262".

Page 582, line 2, strike "\$75,900,000" and insert "\$77,900,000".

Page 582, line 4, after "Towns of" insert "Middletown, ".

Page 582, line 7, after "\$16,000,000;" insert:

"the Town of Middletown is to receive \$2,000,000;".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds the second year from federal

Request to Amend House Bill 1400, as Introduced

American Recovery Plan Act (ARPA) funds to the Town of Middletown to support sewer improvement projects.)

Chief Patron: Willett

Item 39 #24h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$50,000

GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1748 regarding charitable solicitations. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Willett

Item 144 #3h

Education: Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$0

\$50,000

GF

Language:

Page 213, line 9, strike "\$32,405,355" and insert "\$32,455,355".

Explanation:

(This amendment requests funding as a placeholder for House Bill 2114 which would task the the State Council of Higher Education for Virginia to require each public institution of higher education to create and maintain a form by which a student may apply for a dependency override, defined in the bill as the documented determination by a financial aid administrator pursuant to relevant federal law that, for the purposes of tuition and financial aid eligibility determinations, a student is an independent student by reason of other unusual circumstances. The current fiscal impact statement is indeterminate.)

Chief Patron: Willett

Item 311 #8h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Request to Amend House Bill 1400, as Introduced

Page 399, line 32, after "counseling" insert:

", including licensed clinical social workers, licensed professional counselors, and licensed marriage and family therapists. Any funds not used in the first year shall be carryforward in the second year to use for the same purpose".

Explanation:

(This amendment allows licensed marriage and family therapists to partake in the Boost 200 pilot program and receive payment of supervisory hours along with licensed clinical social workers and licensed professional counselors. This amendment also allows the Virginia Health Care Fund to use any carryforward money in the second year to continue funding the Boost 200 pilot program.)

Chief Patron: Willett

Item 392 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Secretary of Public Safety and
Homeland Security

\$0

\$100,000 GF

Language:

Page 481, line 4, strike "\$723,977" and insert "\$823,977".

Explanation:

(This amendment provide \$100,000 from the general fund the second year pursuant to House Bill 1849, which would require the Secretary of Public Safety and Homeland Security to convene a work group to study the use of chemical restraints in correctional facilities. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Willett

Item 404 #6h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2241 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House

Request to Amend House Bill 1400, as Introduced

Bill 2241, which would establish a criminal penalty to commit battery against a human services worker engaged in the performance of their duties. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Williams Graves

Item 39 #22h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$5,200,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$20,711,010".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 2317 which increases jury duty pay from \$30 to \$100 per day. This is a placeholder amendment until an updated fiscal estimate is available; figures included herein are based on cost estimates provided for a similar bill in the 2022 General Assembly Session.)

Chief Patron: Williams Graves

Item 114 #21h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1614 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 1614 of the 2023 General Assembly, which relates to requiring housing authorities to permit tenants to keep common household pets. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Williams Graves

Item 114 #22h

Commerce and Trade

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Housing and Community Development \$0 \$50,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Page 109, after line 14, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1612 of the 2023 General Assembly."

Explanation:

(This amendment provides \$50,000 in fiscal year 2024 from the general fund to effectuate the provisions of House Bill 1612 of the 2023 General Assembly, which relates to the registration of vacant buildings that may endanger public health, safety, or welfare. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Williams Graves

Item 115 #3h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and Community Development

\$500,000

\$0 GF

Language:

Page 109, line 15, strike "\$176,626,786" and insert "\$177,126,786".

Page 118, after line 37, insert:

"Z. Out of this appropriation, \$500,000 the first year from the general fund is provided to support the TRUTH STEM Entrepreneurial Club (TRUTH STEM), based in Norfolk. The funding provided in this paragraph shall be used to support TRUTH STEM's focus on education and social entrepreneurship, which leads to community connections, summer internship opportunities, and eventual employment for participants in this program. Of the amounts provided in this paragraph, \$150,000 is designated for programs and partnerships with the Norfolk Police Foundation."

Explanation:

(This amendment provides \$500,000 in fiscal year 2023 from the general fund to support the TRUTH STEM Entrepreneurial Club, based in Norfolk. TRUTH STEM is comprised of young Black men, aged 12 to 15, who are part of the Southside STEM Academy. The mission of the Club is based on STEM education and social entrepreneurship, which leads to community connections, summer internship opportunities, and eventual employment.)

Chief Patron: Williams Graves

Item 137 #35h

Request to Amend House Bill 1400, as Introduced

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$16,900,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,452,569,028".

Explanation:

(This amendment provides \$16.9 million the second year from the general fund to support the state share of one college and career specialist per high school, as proposed by House Bill 1644.)

Chief Patron: Williams Graves Item 212 #3h

Education: Higher Education	FY22-23	FY23-24	
Virginia Community College System	\$600,000	\$0	GF

Language:

Page 258, line 43, strike "\$1,029,822,208" and insert "\$1,030,422,208".

Explanation:

(This amendment requests funding for start up costs to open child care centers at Tidewater Community College Norfolk and Portsmouth campuses. The child care center would be for Tidewater Community College students first and then open remaining spots to the public. Any remaining money would go to a Tidewater Community College student in need of financial assistance in the form of a scholarship to pay for child care services.)

Chief Patron: Williams Graves Item 276 #8h

Finance	FY22-23	FY23-24	
Department of Taxation	\$0	\$115,000	GF

Language:

Page 314, line 33, strike "\$51,062,880" and insert "\$51,177,880".

Explanation:

(This amendment appropriates from the general fund in the second year for House Bill 1915 which establishes a \$2,000 refundable tax credit for instances of stillbirth. Funding provided in this amendment is intended to support administrative costs to the Department of Taxation to implement the provisions of this legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams Graves

Item 404 #26h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 1613 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1613, which would establish criminal penalties for providing false statements to emergency personnel.)

Chief Patron: Williams Graves

Item 408 #12h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$800,000

\$800,000 GF

Language:

Page 496, line 44, strike "\$188,192,489" and insert "\$188,992,489".

Page 496, line 45, strike "\$213,613,367" and insert "\$214,413,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$800,000 the first year and \$800,000 the second year from the general fund to support implementation of the Wholeness Social Support Initiative."

Explanation:

(This amendment provides \$800,000 from the general fund each year to support the Wholeness Social Support Initiative, a hospital-based violence intervention program provided by the Norfolk based non-profit The Urban Renewal Center. The Wholeness Social Support Initiative has support from Sentara Norfolk General Hospital Chief Medical Officer Michael Hooper and Trauma Program Manager, Valerie Mitchell. This initiative also has support from other local community stakeholders including Norfolk State University, United Way of South Hampton Roads, and Eastern Virginia Medical School.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams Graves

Item 408 #13h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$100,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$213,713,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for the item is \$100,000 the second year from the general fund for the Teens with a Purpose - BeCause is Youth Making Better Choices program.)

Explanation:

(This amendment provides \$100,00 from the general fund the second year for the Teens with a Purpose - BeCause is Youth Making Better Choices program, youth development, violence prevention and intervention program led by teens, peer mentors and adult credible messengers. BeCause is for 12 -17-year-olds who may be or may have been involved in the justice system looking to make better life choices. Teens with a Purpose is a violence prevention organization that partners with the City of Norfolk.)

Chief Patron: Williams, W.M.

Item 36 #1h

Legislative Department

FY22-23

FY23-24

Joint Legislative Audit and Review
Commission

\$0

\$100,000 GF

Language:

Page 22, line 12, strike "\$5,756,936" and insert "\$5,856,936".

Explanation:

(This amendment provides funding in the second year in support of House Joint Resolution 530 which directs the Joint Legislative Audit and Review Commission to study the magisterial system in the Commonwealth and produce a report. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Williams, W.M.

Item 61 #2h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0

\$50,000 GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 43, line 12, strike "\$51,806,356" and insert "\$51,856,356".

Explanation:

(This amendment provides from the general fund in the second year for House Bill 2165 related to duties of the Office of the Attorney General and that of Commonwealth's Attorneys. This is a placeholder amendment until a final fiscal impact statement is produced; once the full fiscal impact is known, any additional costs resulting to Commonwealth's Attorneys will be reflected under the Compensation Board.)

Chief Patron: Williams, W.M.

Item 63 #2h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$0

\$50,000

GF

Language:

Page 45, line 13, strike "\$6,425,195" and insert "\$6,475,195".

Explanation:

(This amendment provides from the general fund in the second year for House Bill 2166 related to amendments to racketeering offenses. Funding provided in this amendment is intended to support administrative costs to the Office of the Attorney General to implement the provisions of this legislation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Williams, W.M.

Item 72 #4h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$1,331,673

GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$604,131,765".

Page 51, line 43, strike "\$82,796" and "\$82,796" and insert:
"\$113,673" and "\$113,673".

Page 51, line 44, strike "\$95,165" and "\$95,165" and insert:
"\$113,673" and "\$113,673".

Page 51, line 45, strike "\$104,579" and "\$104,579" and insert:
"\$113,673" and "\$113,673".

Page 52, line 2, strike "\$81,137" and "\$81,137" and insert:

Request to Amend House Bill 1400, as Introduced

“\$111,400” and “\$111,400”.

Page 52, line 2, strike “\$93,263” and “\$93,263” and insert:
“\$111,400” and “\$111,400”.

Page 52, line 2, strike “\$102,486” and “\$102,486” and insert:
“\$111,400” and “\$111,400”.

Page 52, line 12, strike “\$76,239” and “\$76,239” and insert:
“\$104,579” and “\$104,579”.

Page 52, line 13, strike “\$84,710” and “\$84,710” and insert:
“\$104,579” and “\$104,579”.

Page 52, line 14, strike “\$94,119” and “\$94,119” and insert:
“\$104,579” and “\$104,579”.

Explanation:

(This amendment to consolidate the population based perceived salaries of Sheriffs in population groups below 40,000 effective July 1, 2023, creating a new population group of 0-69,999. The outyear's annualized cost of this amendment would be \$1,452,734.)

Chief Patron: Williams, W.M.

Item 78 #1h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$505,459 GF

Language:

Page 65, line 39, strike "\$20,672,500" and insert "\$21,177,959".

Page 66, after line 45, insert:

"E. Out of this appropriation, \$505,459 the second year from the general fund is provided to address the remaining need for unfunded positions and a portion of underfunded positions."

Explanation:

(This amendment provides from the general fund in the second year to address the remaining need of \$180,728 for unfunded positions in local Treasurers offices, as well as a portion of outstanding underfunded positions needed.)

Chief Patron: Williams, W.M.

Item 113 #3h

Commerce and Trade

FY22-23

FY23-24

Economic Development Incentive
Payments

\$0

\$2,000,000 GF

Language:

Page 100, line 21, strike "\$403,577,290" and insert "\$405,577,290".

Request to Amend House Bill 1400, as Introduced

Page 102, line 45, strike "54,500,000" and insert "56,500,000".

Page 103, after line 9, insert:

"5. The Virginia Economic Development Partnership Authority shall provide \$2,000,000 of the funds provided in this paragraph to support the availability of natural gas at Rich Creek Corporate Park in Patrick County through the installation of a meter and regulator station."

Explanation:

(This amendment directs \$2.0 million of Virginia Business Ready Sites funding to support natural gas availability at Rich Creek Corporate Park through the installation of natural gas 'tap-in' meter.)

Chief Patron: Williams, W.M.

Item 115 #21h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$100,000 GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$187,260,442".

Page 118, after line 37, insert:

"Z. Out of this appropriation, \$100,000 the second year from the general fund is provided for the department of effectuate the provisions of House Bill 2310 of the 2023 General Assembly."

Explanation:

(This amendment provides \$100,000 in fiscal year 2024 from the general fund for the Department of Housing and Community Development (DHCD) to effectuate the provisions of House Bill 2310 of the 2023 General Assembly, which directs DHCD to study opportunities for rural areas of the Commonwealth to upgrade their public water and sewer systems.)

Chief Patron: Williams, W.M.

Item 115 #23h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$1,000,000 GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$188,160,442".

Page 111, line 26, after "and" strike "\$49,725,000" and insert "\$50,725,000".

Page 112, after line 24, insert:

"6. Out of the amounts provided in this paragraph, \$1,000,000 the second year is provided to the West Piedmont Planning District Commission to support the expansion of broadband service in

Request to Amend House Bill 1400, as Introduced

Patrick County through a collaborative project with RiverStreet Networks."

Explanation:

(This amendment provides \$1.0 million in fiscal year 2024 from the general fund to support a broadband expansion project in Patrick County.)

Chief Patron: Williams, W.M.

Item 126 #10h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$0

\$150,000 GF

Language:

Page 128, line 10, strike "\$23,914,872" and insert "\$24,064,872".

Page 128, line 38, strike "\$3,225,000" and insert "\$3,375,000".

Page 128, line 46, strike "and".

Page 128, line 46. after "Fame" insert:

"and \$150,000 the second year for Floyd County to repair Mabry Mill".

Explanation:

(This amendment provides \$150,000 in fiscal year 2024 from the general fund for Floyd County to repair Mabry Mill, which has been deteriorating and was recently damaged by ice storms. This funding will support purchasing and installing a new water-wheel and installing new shingles for the roof.)

Chief Patron: Williams, W.M.

Item 288 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$750,000 GF

Language:

Page 336, line 28, strike "\$49,997,611" and insert "\$50,747,611".

Explanation:

(This amendment provides \$750,000 the second year from the general fund for Patrick County Fire/EMS for fieldwork and training. The county has not current hospital, emergency room or even urgent care, thus relies on the EMS department for providing adequate triage services until they can transport citizens to neighboring localities. They are largely dependent on their equipment to save lives, however, much of it needs replacement due to age. Funds would be used to upgrade equipment and train employees.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Williams, W.M.

Item 296 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$4,000,000

GF

Language:

Page 350, line 21, strike "\$134,749,280" and insert "\$138,749,280".

Explanation:

(This amendment provides \$4.0 million the second year from the general fund to extend the water line to Stoney Mountain Road near Martinsville, Virginia, which serves mainly a minority community and individuals with low incomes.)

Chief Patron: Williams, W.M.

Item 296 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$6,000,000

GF

Language:

Page 350, line 21, strike "\$134,749,280" and insert "\$140,749,280".

Explanation:

(This amendment provides \$6.0 million the second year from the general fund to extend public sewer and water along the Route 58 East Corridor towards Martinsville. This project would serve both residents and businesses and improve the long-term economic development and viability for Patrick County, allowing for more recruitment of large industries and manufacturing that rely on a public water system. The funding would allow for the installation of a new water tank as well as the engineering and construction of the extension.)

Chief Patron: Williams, W.M.

Item 296 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$500,000

\$500,000

GF

Language:

Page 350, line 21, strike "\$43,190,113" and insert "\$43,690,113".

Page 350, line 21, strike "\$134,749,280" and insert "\$135,249,280".

Page 351, after line 12,

"G. Out of this appropriation, \$500,000 in the first year and \$500,000 in the second year from the general fund shall be provided to the Virginia Department of Health or completion of public

Request to Amend House Bill 1400, as Introduced

water service lines to the unserved residential properties in the Mendota Community in Washington County under the VDH-ODW Financial and Construction Assistance Programs. These funds shall only be utilized for construction and may be matched with other available federal, state, and local water improvement programs or funds to provide public water access as described in this item."

Explanation:

(This amendment provides \$500,000 in the first year and \$500,000 in the second year from the general fund to the Virginia Department of Health (VDH) for completion of public water service lines to the unserved residential properties in the Mendota Community in Washington County under the VDH-ODW Financial and Construction Assistance Programs. These funds can be utilized for construction and may be matched with other available federal, state, and local water improvement programs or funds to provide public water access.)

Chief Patron: Williams, W.M.

Item 296 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$5,000,000

GF

Language:

Page 350, line 21, strike "\$134,749,280" and insert "\$139,749,280".

Explanation:

(This amendment provides \$5.0 million the second year from the general fund to Floyd County PSA to address critical and essential water projects. Currently, they are experiencing multiple water system failures. Funds will be used for the Greensand Filter for Well 6 (\$700,000), a new water well (\$200,000) and waterline replacement (\$900,000) among other critical projects.)

Chief Patron: Williams, W.M.

Item 375 #9h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$0

\$50,000

GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$93,351,537".

Explanation:

(This amendment provides \$50,000 from the general fund the second year pursuant to House Joint Resolution 540, which would direct the Department of Conservation and Recreation to study the feasibility of establishing a state park in Henry County between the North Mayo River

Request to Amend House Bill 1400, as Introduced

and the South Mayo River. This amendment is a placeholder until a fiscal impact statement for the resolution is produced.)

Chief Patron: Williams, W.M.

Item 375 #12h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$1,000,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$94,301,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$1,000,000 the second year from the general fund to the County of Henry to support development of adaptative park space for people with special needs."

Explanation:

(This amendment provides \$1.0 million from the general fund the second year to Henry County to develop adaptative park space for people with special needs.)

Chief Patron: Williams, W.M.

Item 375 #20h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$900,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$94,201,537".

Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$900,000 the second year from the general fund to the County of Henry for repair and refurbishment projects at the Bassett Community Center."

Explanation:

(This amendment provides \$900,000 from the general fund the second year to Henry County for repair and refurbishment of the Bassett Community Center, including replacement of the pool, refurbishment of the gym and restrooms, and asbestos remediation.)

Chief Patron: Williams, W.M.

Item 380 #7h

Natural and Historic Resources

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

cost of the reinstatement of the death penalty in Virginia. This amendment is a placeholder until associated legislation is introduced and a fiscal impact statement is produced.)

Chief Patron: Williams, W.M.

Item 404 #31h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2166 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2166, which would expand the list of offenses included in the definition of "racketeering activity.")

Chief Patron: Williams, W.M.

Item 430 #4h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$0

\$20,000,000

GF

Language:

Page 520, line 32, strike "\$355,174,550" and insert "\$375,174,550".

Page 522, after line 48, insert:

"U. Included in this appropriation if \$20,000,000 the second year from the general fund for the purchase and outfitting of a new helicopter."

Explanation:

(This amendment provides \$20.0 million from the general fund the second year for the Department of State Police to purchase an additional helicopter.)

Chief Patron: Williams, W.M.

Item 452 #3h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$125,000

GF

Language:

Request to Amend House Bill 1400, as Introduced

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,119,013,937".

Page 540, after line 44, insert:

"3. In addition to the funding cited in Paragraph I.1 above, \$125,000 the second year from the general fund is provided to support a preliminary engineering report for the Dick & Willie Passage Trail in Henry County."

Explanation:

(This amendment provides \$125,000 from the general fund in fiscal year 2024 to support an preliminary engineering report for the Dick & Willie Passage Trail in Henry County.)

Chief Patron: Williams, W.M.

Item 452 #4h

Transportation

FY22-23

FY23-24

Department of Transportation

\$0

\$375,000,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,493,888,937".

Page 541, after line 28, insert:

"S. Included in this item, \$375,000,000 the second year from the general fund is provided to support the construction of the "Southern Connector" approved by, that connects the Route 58 Bypass in Henry County to North Carolina's US 220/I-73."

Explanation:

(This amendment provides \$375.0 million from the general fund in fiscal year 2024 to support the construction of the "Southern Connector" which connects the Route 58 Bypass in Henry County to North Carolina's US 220/I-73. The \$375.0 million from the general fund represents half the cost of construction for the project.)

Chief Patron: Williams, W.M.

Item 483 #9h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$0

\$10,000,000 GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$833,699,360".

page 566, line 48, strike "\$13,807,183" and insert "\$15,407,183".

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 2292 adopted during the 2023 General Assembly session mandating that local school divisions provide LEOS

Request to Amend House Bill 1400, as Introduced

benefits to School Resource Officers. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Wilt

Item 98 #3h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$1,250,000 GF

Language:

Page 90, line 35, strike "\$25,275,307" and insert "\$26,525,307".

Page 92, line 35, strike "\$2,500,000" and insert "\$3,750,000".

Page 92, line 40, after "efficiency" insert:

"Also of this amount, up to \$1,250,000 the second year shall be used for grants to individuals and business that would increase meat processing capacity in the Commonwealth."

Explanation:

(This amendment provides an additional \$1.3 million from the general fund in fiscal year 2024 to the Agriculture and Forestry Industries Development Fund (AFID) and directs this amount to be used for grants to individuals and businesses that would increase meat processing capacity in the Commonwealth.)

Chief Patron: Wilt

Item 99 #1h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$1,000,000 GF

Language:

Page 92, line 27, strike "\$3,838,820" and insert "\$4,838,820".

Page 92, line 46, after "year" insert:

"and \$1,000,000 the second year".

Explanation:

(This amendment provides \$1.0 million from the general fund the second year to continue the Dairy Margin Coverage Premium Assistance Program. Companion legislation to be considered during the 2023 Session of the General Assembly would continue the program past its current statutory expiration date of July 1, 2023.)

Request to Amend House Bill 1400, as Introduced

Chief Patron: Wilt

Item 105 #1h

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 95, line 17, before "The" insert "A. "

Page 95, after line 19, insert:

"B. If an applicant for a new or renewed commercial applicators or registered technician certification pursuant to § 3.2-3930, Code of Virginia, has not received a Letter of Approval or Denial from the Department within 10 days of the Commonwealth processing the payment for the application, either via mail or electronic means, the applicant shall be deemed approved to take the examination by the Commissioner. Upon passage of the examination by the applicant, the individual shall be granted a certificate by the Commissioner unless the Department verifies the individual has not completed the training requirements as outlined in § 3.2-3930, Code of Virginia. The Department of Motor Vehicles shall use whichever means they deem most appropriate to verify the identity and application status of said applicants."

Explanation:

(This amendment extends automatic approval for examination for commercial pesticide applicators or registered technicians if they have never been notified of approval or denial by the Department of Agriculture and Consumer Services within 10 days of the Department receiving the application. Such approval would remain in place until the Department verifies the qualifications of the applicant pursuant to § 3.2-3930, Code of Virginia.)

Chief Patron: Wilt

Item 167 #1h

Education: Higher Education

FY22-23

FY23-24

James Madison University

\$0
0.00

\$1,254,558 GF
11.97 FTE

Language:

Page 230, line 21, strike "\$383,262,632" and insert "\$384,517,190".

Explanation:

(This amendment requests additional funding to expand its current Doctor of Nursing Practice program to (1) graduate more Nurse Practitioners and (2) prepare more qualified future nursing faculty. Doctoral-level education is now required for Nurse Practitioners and masters-level education is required for nursing faculty. This program produces graduates with the option to either go into practice or teach nursing, or both. The three-year program would launch in Spring 2023 and graduate 24 students per year.)

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Chief Patron: Wilt

Item 167 #2h

Education: Higher Education

FY22-23

FY23-24

James Madison University

\$0

\$454,638

GF

\$0

\$150,811

NGF

0.00

4.76

FTE

Language:

Page 230, line 21, strike "\$383,262,632" and insert "\$383,868,081".

Explanation:

(This amendment requests additional funding to support the Bachelor of Science in Information Technology program to address hi-tech workforce demands and attract, sustain, and grow the hi-tech sector in Virginia. Students in the IT degree program focus on cybersecurity, application development, cryptography, and application of current computing technologies as they are used to solve industry's problems.)

Chief Patron: Wilt

Item 330 #4h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$1,125,000

GF

Language:

Page 416, line 26, strike "\$106,052,645" and insert "\$107,177,645".

Page 418, line 17, strike "\$720,000" and "\$720,000" and insert:

"\$1,290,000" and "\$1,290,000".

Explanation:

(This amendment provides \$1.1 million from the general fund the second year at nine community based brain injury programs to raise awareness of and advocate for the housing needs of their clients with local housing entities, and help their clients obtain the supports and skills they need to live safely and stably in the community. Funding would support a staff position at each program to assist with this effort.)

Chief Patron: Wilt

Item 382 #1h

Natural and Historic Resources

FY22-23

FY23-24

Request to Amend House Bill 1400, as Introduced

Department of Wildlife Resources \$0 \$2,000,000 GF

Language:

Page 471, line 18, strike "\$53,852,640" and insert "\$55,852,640".

Page 471, after line 43, insert:

"D. Out of the amounts appropriated in this item, \$2,000,000 the second year from the general fund is provided for the expansion and upgrade of infrastructure at the Virginia Fisheries and Aquatic Wildlife Center."

Explanation:

(This amendment provides \$2.0 million from the general fund in fiscal year 2024 for the expansion and upgrade of infrastructure at the Virginia Fisheries and Aquatic Wildlife Center in Charles City County. Currently, the Center is the only significant source of freshwater mussels in the Chesapeake Bay Watershed. The planned infrastructure improvement at the Center will increase propagation capacity by up to 75 percent, which would correspond to an additional 500,000 mussels each year. This amendment is supported by the Chesapeake Bay Commission, and similar initiatives to expand mussel capacity are underway in Maryland and Pennsylvania.)

Chief Patron: Wilt

Item 386 #8h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$3,750,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$17,097,048".

Page 474, line 17, strike "\$5,250,000" and insert "\$9,000,000".

Page 474, after line 39, insert:

"4. From the amounts in this item, \$3,750,000 the second year shall be granted to the battlefield organization that manages the Shenandoah Valley Battlefields National Historic District in order that they may expeditiously acquire for permanent preservation and public enjoyment up to 75 additional acres of the New Market Battlefield; connect disadvantaged residents to the New Market Battlefield Park via the "History, Health and Wellness" greenway; and begin the documentation, restoration and interpretation of structures on the New Market Battlefield related to the Battlefield's African American history. Such grants shall be exempt from the matching fund and easement recordation requirements of § 10.1-2202.4, Code of Virginia."

Explanation:

(This amendment provides \$3.8 million from the general fund in fiscal year 2024 to support a grant for acquisition and preservation of up to 75 acres of the New Market Battlefield.)

Chief Patron: Wilt

Item 386 #9h

Request to Amend House Bill 1400, as Introduced

Natural and Historic Resources	FY22-23	FY23-24	
Department of Historic Resources	\$0	\$250,000	GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,597,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$250,000 the second year from the general fund is provided to the City of Harrisonburg to support restoration and improvements at the Historic Dallard Newman House Museum."

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2024 to the City of Harrisonburg to support restoration and improvement projects at the Historic Dallard Newman House Museum.)

Chief Patron: Wilt Item 404 #36h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Page 494, after line 25, insert:

"12. House Bill 2132 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2132, which would create a criminal penalty who knowingly excavates in violation of the provisions of the Bill.)

Chief Patron: Wilt Item 404 #37h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, line 6, strike "\$550,000" and insert "\$600,000".

Request to Amend House Bill 1400, as Introduced

Page 494, after line 25, insert:
"12. House Bill 2263 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2024 to the Corrections Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 2263, which would add certain prostitution and commercial sex crimes to the list of offenses that would restrict an adult from being in proximity to children and school property.)

Chief Patron: Wright

Item 73 #2h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$1,882,746 GF

Language:

Page 55, line 48, strike "\$53,637,055" and insert "\$55,519,801".

Page 58, after line 49, insert:

"L. Notwithstanding the provisions of paragraph H. of Item 73 of this act, included in this appropriation is \$1,882,746 in the second year from the general fund to support new staffing associated with an increase in the rated operating capacity resulting from former expansions at the Piedmont Regional Jail that were not previously provided base staffing and related funding by the Compensation Board."

Explanation:

(This amendment provides \$1,882,746 in the second year from the general fund for staffing for the Piedmont Regional Jail to reflect an increased jail bed capacity of 93 approved by the Board of Corrections. Companion amendments reflect the increased staffing numbers as well as a reduction in funding due to the facility no longer qualifying for federal inmate cost recovery exemption due to the increased staffing level.)

Chief Patron: Wright

Item 73 #3h

Administration

FY22-23

FY23-24

Compensation Board

\$0

(\$641,378) GF

Language:

Page 55, line 49, strike "\$53,637,055" and insert "\$52,995,677".

Explanation:

(This amendment adjusts general fund in the second year to reflect implementation of a separate proposed amendment that would increase funding for the Piedmont Regional Jail that would

Request to Amend House Bill 1400, as Introduced

nullify the facility's eligibility for federal inmate cost recovery exemption due to an increased staffing level of 93 beds approved by the Board of Corrections.)

Chief Patron: Wright

Item 79 #3h

Administration

Compensation Board

Language

Language:

Page 67, line 27, strike "11,716" and insert "11,769".

Explanation:

(This amendment adjusts positions for the Piedmont Regional Jail to reflect an increase in bed capacity approved by the Board of Corrections. Specifically, this amendment updates the position table to reflect 53 new permanent sheriff positions. Companion amendments to Item 73 reflect corresponding adjustments to the funding allocation for these additional positions.)

Chief Patron: Wright

Item 171 #1h

Education: Higher Education

FY22-23

FY23-24

Longwood University

\$0

\$10,000 GF

Language:

Page 232, line 38, strike "\$84,079,735" and insert "\$84,089,735".

Page 260, line 27, strike "\$7,824" and insert ""9,780".

Page 260, line 28, strike "\$7,824" and insert ""9,780".

Page 260, line 29, after "Hill", strike the rest of the line and insert ".".

Page 260, strike line 30.

Explanation:

(This amendment requests \$10,000 from the general fund to support the Lake Country Distance Education Center. Longwood's Institute for Teaching Through Technology and Innovative Practice (ITTIP) provides technology and administrative support for the Center, furthering its mission to provide STEM outreach to teachers, students and the community, with a focus on the 25 counties that are part of the Southside Virginia Regional Technology Consortium.)

Chief Patron: Wright

Item 212 #1h

Education: Higher Education

Virginia Community College System

Language

Request to Amend House Bill 1400, as Introduced

Language:

Page 260, line 27, strike "\$7,824" and insert ""9,780".
Page 260, line 28, strike "\$7,824" and insert ""9,780".
Page 260, line 29, after "Hill", strike the rest of the line and insert ".".
Page 260, strike line 30.

Explanation:

(This amendment splits funding provided to Southside Virginia Community College between the Estes Center (Chase City Campus) and the Advanced Knowledge Center (South Hill Campus).)

Chief Patron: Wright

Item 375 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$111,334 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$93,412,871".
Page 464, after line 8, insert:

"T. Included in the amounts for this item is \$111,334 the second year from the general fund to the County of Cumberland to support completion of the Cumberland Courthouse - Bear Creek Lake State Park Connector Trail."

Explanation:

(This amendment provides \$111,334 from the general fund the second year to Cumberland County to support construction of the Cumberland Courthouse - Bear Creek Lake State Park Connector Trail. These funds would provide matching funds for a \$218,000 grant provided by the Virginia Tobacco Region Revitalization Commission.)

Chief Patron: Wyatt

Item 72 #7h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$13,436,510 GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$616,236,602".

Explanation:

Request to Amend House Bill 1400, as Introduced

(This amendment provides \$13,436,510 from the general fund in the second year to allocate 302 additional sworn law enforcement deputy positions in sheriffs' offices statewide, in accordance with the provisions of § 15.2-1609, as based on 2020 and 2021 population estimates prepared by the Weldon Cooper Center for Public Service at the University of Virginia. A companion amendment to Item 79 reflects the additional positions in the position count table.)

Chief Patron: Wyatt

Item 72 #11h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$9,801,033 GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$612,601,125".

Page 55, after line 47, insert:

"U. Included in this appropriation is \$9,801,033 from the general fund in the second year to provide a ten percent salary increase to Compensation Board funded sheriffs' deputies that are classified as Law Enforcement deputies effective July 1, 2023.

Explanation:

(This amendment provides \$9.8 million from the general fund in fiscal year 2024 to provide a 10 percent salary increase to sheriffs' deputies who are classified as law enforcement deputies effective July 1, 2023.)

Chief Patron: Wyatt

Item 79 #2h

Administration

Compensation Board

Language

Language:

Page 67, line 27, strike "11,716" and insert "12,018".

Explanation:

(This amendment updates the position count table in the second year to provide 302 additional sworn law enforcement deputy positions in sheriffs' offices statewide, in accordance with the provisions of § 15.2-1609, as based on the 2020 and 2021 population estimates prepared by the Weldon Cooper Center for Public Service at the University of Virginia. A companion amendment to Item 72 reflects the additional funding associated with these positions.)

Chief Patron: Wyatt

Item 374 #3h

Request to Amend House Bill 1400, as Introduced

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$1,000,000	GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$374,552,369".

Page 461, after line 25, insert:

"V. Out of the appropriation in this item, \$1,000,000 the second year from the general fund is provided to support cyanobacteria mitigation and remediation efforts at Lake Anna."

Explanation:

(This amendment provides \$1.0 million from the general fund in fiscal year 2024 to conduct cyanobacteria mitigation and remediation activities at Lake Anna.)

Chief Patron: Wyatt

Item 374 #16h

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0 0.00	\$350,000 2.00	GF FTE

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$373,902,369".

Page 461, after line 25, insert:

"V. Out of the appropriation in this item, \$350,000 the second year from the general fund is provided for the Department to establish (i) a position to expedite the training and certification of Soil and Water Conservation District employees to enable them to provide engineering, agronomic, and technical assistance for the preparation of all conservation practices in the Virginia Agricultural Cost share program; and, (ii) a position to expedite the provision of assistance to Soil and Water Conservation Districts with engineering designs for structural practices."

Explanation:

(This amendment provides \$350,000 from the general fund in fiscal year 2024 and two positions to allow the Department of Conservation and Recreation to expedite assistance it provides to Soil and Water Conservation Districts.)

Chief Patron: Wyatt

Item 386 #10h

Natural and Historic Resources	FY22-23	FY23-24	
Department of Historic Resources	\$0	\$3,000,000	GF

Request to Amend House Bill 1400, as Introduced

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$16,347,048".

Page 474, line 17, strike "\$5,250,000" and insert "\$8,250,000".

Page 474, line 23, strike the second "\$1,500,000" and insert "\$4,500,000".

Explanation:

(This amendment provides an additional \$3.0 million from the general fund in fiscal year 2024 to the Virginia Battlefield Preservation Fund to support the preservation of lands at the proposed Culpeper Battlefields State Park. The funding reflects the increase cost of preservation due to increasing land values relating to the construction of new data centers and industrial warehouses in Culpeper.)

Chief Patron: Wyatt

Item C-50 #2h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 618, line 41, after "Clinch River", strike the remainder of the line, and insert:

"Southwest Virginia Museum Historical State Parks, and properties for the unnamed state park in Culpeper County."

Explanation:

(This language-only amendment clarifies provisions related to the acquisition of land for a state park in Culpeper County.)
